

SECOND NATIONAL ASSEMBLY
UNDER THE
CONSTITUTION OF GUYANA
FIRST SESSION
1969

Schedule of Supplementary Provision on Current
and Capital Estimates, totalling
\$146,330.

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SCHEDULE OF ADDITIONAL PROVISION - UNCOVERED ADVANCES FROM THE CONTINGENCIES FUND IN 1968

Section "A"
CURRENT ESTIMATES

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Additional Provision	Additional Provision Now Sought	Notes
				\$	\$	\$	
1.	013,496	9 - Office of the Prime Minister and Cabinet	15 - Upkeep of the Residence	2,000	-	3,000	To meet unanticipated expenditure for which the voted provision proved inadequate.
2.	014,001	14 - Attorney General	1 - Personal Emoluments	187,580	1	11,351	The voted provision proved inadequate.
3.	014,001	14 - Attorney General	3 - Transport and Travelling	1,000	-	2,000	The voted provision proved inadequate.
4.	014,004	14 - Attorney General	4 - Miscellaneous	1,200	-	800	The voted provision proved inadequate.
5.	015,059	15 - Attorney General - Official Receiver	6 - Legal Costs, Fees etc.	24,000	-	4,800	To provide for unanticipated expenditure in respect of fees to Messrs. Charles Russell & Co. for services in connection with an appeal to the Privy Council.
6.	017,004	18 - Ministry of Home Affairs	3 - Miscellaneous	2,000	-	374	To provide for additional expenditure for which the voted provision proved inadequate.
7.	019,501	19 - Ministry of Home Affairs - Police	41 - Control of Explosives	78,000	21,500	8,000	To meet additional expenditure in respect of guarding and supervision of explosive magazines. These functions were formerly carried out by the Guyana Defence Force.

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Additional Provision	Additional Provision Now Sought	Notes
				\$	\$	\$	
			B/Forward			30,325	
8.	021,002	20 - Ministry of Home Affairs - Fire Protection Services	2 - Transport and Travelling	20,000	-	2,000	The voted provision proved inadequate.
9.	023,002	23 - Ministry of Home Affairs - Probation and Welfare Service	2 - Transport and Travelling	25,000	-	1,200	The voted provision proved inadequate.
10.	034,002	33 - Ministry of Communications - Post Office	2 - Transport and Travelling	33,000	-	3,500	To meet increased travelling of postal staff.
11.	049,002	49 - Ministry of Health	2 - Transport and Travelling	7,000	-	1,500	The voted provision proved inadequate.
12.	050,002	50 - Ministry of Health - Medical	2 - Transport and Travelling	114,500	2,360	7,505	The voted provision proved inadequate.
13.	050,513	50 - Ministry of Health - Medical	25 - Polio Rehabilitation	45,000	-	1,050	To meet arrears of wages to four nurses and also arrears of overtime to watchmen and chauffeurs.
14.	051,002	51 - Ministry of Health - Bacteriological	2 - Transport and Travelling	6,000	1,110	300	The voted provision proved inadequate.
			C/Forward			47,380	

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Item No.	Code No.	Head	Subhead	Voted Provision	Previous Additional Provision	Additional Provision Now Sought	Notes
				\$	\$	\$	
			B/Forward			47,380	
15.	051,004	51 - Ministry of Health - Bacteriological	3 - Miscellaneous	400	-	500	To meet unanticipated expenditure on repairs to air-conditioning units.
16.	053,002	53 - Ministry of Health - Hospitals and Dispensaries, etc.	2 - Transport and Travelling	95,000	2,000	1,515	The voted provision proved inadequate.
17.	053,369	53 - Ministry of Health - Hospitals and Dispensaries, etc.	24 - Inmate Labour, Mahaica Hospital	195,000	10,800	10,006	To meet wages for Inmate Labour for which the voted provision proved inadequate.
18.	054,002	54 - Ministry of Health - Analyst	2 - Transport and Travelling	1,350	-	88	The voted provision proved inadequate.
19.	059,393	58 - Ministry of Labour and Social Security	8 - Public Utility Undertaking and Public Health Services Arbitration Ordinance, Expenses	300	-	200	To meet unforeseen expenses in respect of the Arbitration Tribunal set up to consider the dispute between the M.P.C.A. and the Guyana Electricity Corporation.
20.	059,394	58 - Ministry of Labour and Social Security	9 - Relief Messengers	9,000	2,000	2,000	To meet the cost of an unanticipated increase in the number of Relief Messengers required for the public service.
21.	060,002	59 - Ministry of Labour and Social Security - Employment Exchange Service	2 - Transport and Travelling	4,500	-	1,600	The voted provision proved inadequate.

C/Forward

63,289

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Additional Provision	Additional Provision Now Sought	Notes
				\$	\$	\$	
			B/Forward			63,289	
22.	061,001	61 - Ministry of Finance	1 - Personal Emoluments	160,740	1	10,500	The voted provision proved inadequate.
23.	062,001	62 - Ministry of Finance - Accountant General	1 - Personal Emoluments	223,649	1	2,500	The voted provision proved inadequate.
24.	062,403	62 - Ministry of Finance - Accountant General	14 - Leave Passages, Public Officers	170,000	60,000	20,000	The voted provision proved inadequate.
25.	064,002	64 - Ministry of Finance - Inland Revenue	2 - Transport and Travelling	9,800	-	3,000	To meet increased travelling resulting from the intensification and expansion of collecting activities and the supervision of the new toll system of Atkinson/McKenzie Highway.
26.	064,004	64 - Ministry of Finance - Inland Revenue	3 - Miscellaneous	4,275	-	300	The voted provision proved inadequate.
27.	064,635	64 - Ministry of Finance - Inland Revenue	13 - Expenses, Operation of Road Toll Systems	4,500	-	4,500	To meet expenses in connection with the operation of the new toll system on the Atkinson/McKenzie Highway.
			Total			104,089	

SCHEDULE OF ADDITIONAL PROVISION - UNCOVERED ADVANCES FROM THE CONTINGENCIES FUND IN 1968

Section "B"
CAPITAL ESTIMATES

Item No.	Code No.	Division	Subhead	Voted Provision	Previous Additional Provision	Additional Provision Now Sought	Notes
				\$	\$	\$	
1.	108,012	XI - Ministry of Home Affairs	13 - Equipment	11,000	1,000	9,839	To provide for payment for equipment ordered in 1967 and also the purchase of miscellaneous equipment for the Fire Prevention Service.
2.	108,029	XI - Ministry of Home Affairs	24 - Special Projects	12,000	-	12,000	To meet the cost of certain developmental and welfare projects in border areas.
3.	110,049	XIII - Ministry of Agriculture and Natural Resources	17 - Land Development Projects	105,000	977,636	1	To enable the placing of an indent on the Crown Agents for the purchase of land clearing equipment for delivery in 1969.
4.	115,020	XV - Ministry of Communications	19 - Off-shore station	-	-	8,400	To enable payment to the Consultants for final drawings in respect of the proposed Pilot Off-shore station.
5.	115,031	XVII - Ministry of Education	25(New) School Building Project (IBRD/IDA Loan)	-	-	12,000	To meet expenses on negotiations with the International Bank for Reconstruction and Development and the International Development Association for loans in respect of the Education Project.
6.	119,006	XXI - Ministry of Finance	6 - Purchase of Equipment	20,000	1,500	1	To enable the purchase of steel filing Cabinets, Card Index Cabinets complete with indexing cards instead of a calculator originally provided for.
Total						42,241	

SUMMARY

Section A - Current Estimates	\$104,039
Section B - Capital Estimates	<u>\$ 42,241</u>
Total	\$146,330