



ANNUAL REPORT

of the

Transport and Harbours

Department

for the year

1967

Georgetown, Demerara.

GUYANA.

6th November, 1968.

The Government Printery, Georgetown.

C.G.P. & S. 1311/69.

TRANSPORT AND HARBOURS DEPARTMENT

Sir,

I have the honour to report on the Transport & Harbours Department for the year ended 31st December, 1967 :- The Report encompasses:

- The East Coast Railway:** 61 miles of standard gauge (4' 8½'') single line.
 - 5 steam locomotives.
 - 1 power car.
 - 3 diesel electric locomotives.
 - 3 diesel mechanical locomotives.
 - 2 diesel hydraulic locomotives.
 - 29 passenger coaches.
 - 24 other coaching vehicles.
 - 188 goods vehicles.

- The West Coast Railway:** 18½ miles of 3' 6'' gauge single line.
 - 4 light diesel locomotives.
 - 4 diesel mechanical locomotives.
 - 23 passenger coaches.
 - 6 other coaching vehicles.
 - 43 goods vehicles.

- Coastal and River Shipping and Ferry Services:**
 - 9 general purpose passenger and cargo vessels.
 - 3 passenger and vehicle ferries.
 - 2 river launches for passengers and cargo.
 - 1 towing launch.
 - 7 cargo barges and pontoons.

- Passenger and Cargo Road Service from Bartica to Potaro and Issano:**
 - 10 diesel powered lorries.

- Harbour Services:**
 - Pilotage, provision and maintenance of navigation aids, hydrographic survey and dredging services.
 - 2 grab dredgers.
 - 1 buoy tender.
 - 1 sea rescue launch.
 - 5 pilot launches.

TRANSPORT SERVICES

Revenue and Expenditure

2. The gross revenue for the financial year ending 31st December, 1967, amounted to \$3,847,663. This represented an increase of \$230,601 or 6.4% on the earnings for 1966. At the same time the operating expenses were reduced from the 1966 figure of \$5,560,000 to \$5,559,694 and this reflected a small saving on expenditure of \$306.

3. The deficit on the year's working was therefore \$1,712,031 but with the addition of Sinking Fund and Interest Charges amounting to \$192,658 the net deficit stood at \$1,904,689. This represented a reduction on the 1966 figure of 10.8% and a saving of \$231,119.

TABLE I
Net Deficiency over period 1963 - 1967

1963	\$2,402,516
1964	2,572,114
1965	2,945,904
1966	2,135,808
1967	1,904,689

4. The financial results could have been better but once again it became necessary to provide money to meet employees' demands for improved conditions of work. In this instance the sum of approximately \$50,000 over and above the amount estimated for, was required to pay additional allowances to Marine officers and ratings.

TABLE II
Revenue Receipts and Expenditure

	1967			1966		
	Gross Receipts	Expend. Loss	Operating Loss	Gross Receipts	Expend. Loss	Operating Loss
	\$000	\$000	\$000	\$000	\$000	\$000
SERVICES						
E.C. Rail-way	839	1,604	764	707	1,703	905
W.C. Rail-way	486	706	221	482	705	224
Total						
Railways	1,325	2,310	985	1,279	2,408	1,129
Shipping	2,440	3,060	820	2,260	2,960	700
Bartica/Potaro Road	82	190	108	78	192	114
Total	3,847	5,560	1,713	3,617	5,560	1,943

Figures to the nearest \$1,000.

GENERAL

5. Unseasonal and unusually heavy rainfall interrupted road building operations on the West Coast Berbice section of the Georgetown-Rosignol Road and for several months there was no through traffic by road to Rosignol. During the period, goods and passenger traffic was diverted to the rail and shipping services and special facilities had to be introduced for the transportation of motor vehicles by rail. The increase in traffic which resulted is reflected in an increase in revenue over 1966 to the extent of \$42,008. However, the number of passenger journeys fell below the level of 1966 chiefly because there were no events comparable with the Independence celebrations and the visit of H.M. the Queen which took place during that year, for which special travel concessions were offered to enable as many people as possible to participate.

6. On the West Coast Railway there was also a modest increase of \$3,971. on 1966 revenue. The total number of passengers carried on the two services amounted to

3,122,013 as against 3,127,285 in the previous year. Passenger traffic on the shipping services rose from 5,175,181 in 1966 to 5,533,556 in 1967 and the total journeys on all services reached a record 8,667,532.

7. Goods traffic on rail, road and shipping services fell from 160,638 tons in 1966 to 155,218 tons notwithstanding a substantial increase in shipments of rice from all points except the Mahaicony/Abary Scheme. Traffic from that point fell about 50% below normal.

8. The programme of improvement of motive power and rolling stock continued with the introduction into service of two Fairbanks Morse diesel/hydraulic locomotives of 822 H.P. each. Those locomotives which were acquired as a gift from the Government of Canada were appropriately named 'Ottawa' and 'Maple Leaf'. They were put into service in May to replace two of the older engines which had become uneconomical to maintain. Reconditioned under-frames were also purchased from British Railways for the construction of additional rolling stock.

9. Because of the higher speed of the new locomotives it has been possible to re-schedule services and increase the number of through trains. There are now six through trains and ten intermediate trains operating daily instead of four through trains and twelve intermediate trains which operated in the past. The through trains depart Georgetown at 6.40 a.m.; 7.30 a.m. and 3.00 p.m. and depart Rosignol 5.55 a.m.; 1.20 p.m. and 3.10 p.m. Passengers are thus afforded about 7 hours for their personal business if they wish to return the same day.

10. Maintenance work on the tracks and buildings continued throughout the year but on account of a reduction of the maintenance vote the programme of ballasting had to be modified. The weight of the new locomotives and the higher speed at which they operate result in greater wear on the track and it would be necessary to take this into account in the preparation of the budget in the future, if standards of safety are to be maintained.

11. The interior roads to the Potaro and Mazaruni Districts are now open to private vehicles and this led to a further drop in the volume of goods traffic. Passenger traffic however increased and this was due chiefly to Police activity to restrict the private vehicles to operating within the terms of their licence for the carriage of goods only.

12. Construction on the new office block on the Goods Warf for the Marine and Goods Superintendents got off to a slow start, but slightly over one half of the building was structurally completed while foundations for the other half were 75% completed at 31st December. The foundations proved the most difficult problem in the erection of the building.

13. Extensive redecking was done at Kumaka Stelling in the North West District. At Stanleytown, the southern side of the nond was remodelled to throw rainwater clear off the decking and at Leguan 21 piles were driven (in addition to 37 the previous year), to repair the ravages of the "teredo worms", a notable problem at this site. A new hinged gangway was constructed at Springlands. This gangway which is adjustable for varying heights of tides was provided for use by the passengers from the Nickerie/Springlands launches; also a new gas-lighting system was inaugurated. Minor works were undertaken at the other 22 stellings to maintain a standard consistent with their normal use during the year. As a result of the completion of an adjustment to the Rosignol floating ramp, the gross tonnage of lorries using the ferry was increased from 5 tons to 8 tons.

14. Alteration continued to be made to the building housing the Central Stores to provide better accommodation for staff and better storage facilities. It was hoped that the reconstruction of the Back Store would have been completed in 1967 but this was not possible as extensive electrical work remained outstanding at year end. Towards year end the cost of certain stores rose considerably due to the effects of devaluation.

15. Two new 300 ton dumb barges built by Messrs. Sprostons Limited and Friendship Marine Limited respectively were added to the operating fleet and put on the Georgetown/St Stanleytown run. The introduction of these barges to the service helped to speed up cargo traffic and to reduce congestion in the transit sheds.

16. Re-fitting and re-engining of the m.v. "Barima" started on the 10th November, 1967, at the Department's Dockyard, Mazaruni and the work is proceeding satisfactorily.

17. The total number of claims arising from accidents, loss and damage to goods amounted to 169 and compensation in the sum of \$5,762,71 was paid in respect of those claims for which the Department's liability was established. The comparative figures for 1966 were 247 and \$4,052.

18. The limited capacity of the Buoy Tender "Buoyant" has proved to be a severe handicap in the efficient maintenance of navigational aids.

19. The Essequibo Fairway Buoy was replaced by a substantial four-pile lighted Beacon, thus completing the establishment of permanent Landfall marks at the outer approaches to the Essequibo, Demerara and Berbice Rivers-- each with a visibility in excess of 10 miles.

20. Leading marks were established and improved on the Parika/Adventure route to assist the m.v. "Malali" in maintaining prescribed channels across the extensive flats over which she must pass.

21. The Outer Pomeroun Pile Beacon was renewed with an increase in the height from 20 ft. to 30 ft.

22. Plans have now been completed by a firm of Contractors - Messrs. Evans and Partners, Jamaica - for the construction of the offshore station to replace the Georgetown Outer Sea Buoy. The construction of this station is an important step in development of the port and it is hoped that a start on the project would not be long delayed.

23. There were several accidents on both rail and shipping services but no serious injury occurred to passengers nor was there much damage to equipment. At level crossings, however, the picture was quite different as there were three accidents in which lives were lost. Two of those accidents occurred at the new Sheriff Street level crossing despite the usual safety measures and despite the clear visibility of more than a quarter mile of track on either side of the crossing. As a result of the two accidents additional signs have been installed and the crossing is now a compulsory stop for road traffic.

24. On account of uncertainty about the finance which would have been available, work on Development projects had to be restricted in the latter part of the year. Fortunately it was possible to avoid retrenchment of labour as such a step would have been inimical to the interests of all concerned. Not only would there have been a substantial loss of income to retrenched employees but the skills of many would have been lost when the time came for a quick resumption of work on the Ferry Terminals.

**BRIEF REVIEW OF THE SERVICES
EAST COAST RAILWAY
TABLE III**

Year	Revenue		Misc.	Total Revenue	Operating Costs	
	Passengers	Goods	Parcels and Mails		Total Expenditure	Operating Deficit
	\$000	\$000	\$000	\$000	\$000	\$000
1967	553	101	185	839	1,604	765
1966	501	125	171	797	1,703	905
1965	496	88	156	740	1,875	1,135
1964	460	120	136	716	1,609	893

25. Compared with the previous year, increased revenue earnings were recorded under all heads except Goods.

26. With the total earnings on the service of \$839,490, revenue was 5.3% higher than the 1966 total of \$797,482 and the deficit which amounted to \$764,068 was 15.5% lower.

**WEST COAST RAILWAY
TABLE IV**

Year	Revenue		Misc.	Total Revenue	Operating Costs	
	Passengers	Goods	Parcels and Mails		Total Expend.	Operating Deficit
	\$000	\$000	\$000	\$000	\$000	\$000
1967	418	42	26	486	706	220
1966	408	49	24	481	705	223
1965	374	50	25	449	796	347
1964	329	54	20	403	676	273

27. It will be observed from Table IV that passenger traffic has shown a steady increase since 1964 and in 1967 the trend continued, earning \$417,951 for the year as compared with \$408,343 earned in 1966. The increase being 2.3%.

28. Goods revenue dropped from \$49,056 in 1966 to \$41,971 in 1967. Traffic for the year being 2,583 tons less than 1966.

**SHIPPING SERVICES
TABLE V**

Year	Revenue				Operating Costs	
	Passengers	Goods	Misc. Parcels and Mails	Total Revenue	Total Expenditure	Operating Deficit
	\$000	\$000	\$000	\$000	\$000	\$000
1967	995	1,313	131	2,440	3,060	620
1966	1,035	1,208	17	2,260	2,960	700
1965	866	969	27	1,862	3,047	1,185
1964	701	889	27	1,617	2,713	1,096

29. The total revenue for shipping and ferry services increased from \$2,259,939 in 1966 to \$2,440,387 in 1967. At the same time operating expenses went up from \$2,959,936 in 1966 to \$3,060,151 in 1967, but in spite of this increase in operating expenses the deficit on the operation of the services was reduced from \$699,997 in 1966 to \$619,764 in 1967, a reduction of 11.5%.

30. The Department carried 108,599 tons of general cargo on the combined shipping and ferry services during 1967, which was 470 tons less than that transported during 1966. This decline in the tonnage of goods carried was the result of the special rates to private lorries now operating on a charge of \$5.00 per lorry load of cargo crossing the ferry. The intention behind the introduction of the new rates was to ensure that cargo is transported quickly with the minimum of handling by the Department and at the consignees' convenience. This has resulted in a saving to the Department on labour costs and as can be seen from Table V, the operating deficit was reduced. The new method of charging for vehicles has resulted in an overall increase of 8,936 vehicles crossings on the ferries in 1967 but the tonnage of cargo carried in such lorries is not included in the statistics and this accounts for the lower tonnage.

31. Because of the heavy vehicular traffic it became necessary to operate a vessel of the m.v. "Lady Northcote" class, in conjunction with the m.v. "Makouria" on the Demerara Ferry on the 7.20 a.m. service from Vreed-en-Hoop on Mondays and Tuesdays. In Berbice, it also became necessary to operate an earlier ferry at 5.15 a.m. in order to take care of vehicular traffic.

32. Apart from the normal services, the Department's vessels were utilised for excursions, chartered rescue voyages and special trips to augment the Georgetown/Wismar/Mackenzie Service operated by Sprostons Ltd.,

33. Considerable savings were achieved on the maintenance of ships through greater emphasis on in-service maintenance and short dockings as opposed to major dockyard refits. During the year there were 22 dockings at the Department's Dockyard and the three ferry vessels which cannot be accommodated there, each had one docking at Sprostons Dockyard instead of two dockings each as in the past.

34. The following services were maintained:-

- i) A thrice weekly passenger and cargo service between Georgetown and Bartica.
- ii) A twice weekly cargo service between Georgetown, the Essequibo Islands and the Essequibo Coast.
- iii) A twice weekly cargo service between Georgetown and New Amsterdam.
- iv) A weekly passenger and cargo service between Georgetown and the North West District.
- v) A weekly launch service between New Amsterdam and Kwakwani, Berbice River.
- vi) A weekly passenger and cargo ship service between New Amsterdam and Ituni, Berbice River
- vii) A weekly launch service between New Amsterdam and Ikuruwa, Canje River.
- viii) The Demerara Ferry Service between Georgetown and Vreed-en-Hoop.
- ix) The Berbice Ferry Service between Rosignol and New Amsterdam.
- x) The Parika/Adventure passenger service.
- xi) Ferry Service between Parika and Leguan.
- xii) A daily cargo service by pontoon between Georgetown and Vreed-en-Hoop.
- xiii) A weekly cargo service between Georgetown and Springlands.
- xiv) A weekly passenger and cargo service between Georgetown and Pickersgill in the Pomeroy River.
- xv) A ferry service by launch between New Amsterdam and Blairmont.

**ROAD TRANSPORT
BARTICA INTERIOR ROAD SERVICE
TABLE VI**

Year	Passengers	Goods	Mails and Misc.	Total Revenue	Total Expenditure	Operating Deficit
	\$	\$	\$	\$	\$	\$
1967	26,704	55,203	348	82,555	189,916	107,662
1966	25,999	52,566	130	78,081	192,414	114,333
1965	21,223	51,245	47	72,515	204,809	132,294
1964	22,359	53,355	593	93,899	202,649	108,750

35. The number of passenger journeys increased from 11,023 in 1966 to 11,963 in 1967. Cargo traffic continued the downwards trend which commenced in 1962 when private vehicles were permitted to operate on the Bartica /Potaro/Issano Road. However, the goods carried during 1967 brought in a revenue of \$55,203 as against \$52,566 in 1966.

**HARBOURS AND PILOTAGE SERVICES
TABLE VII**

1966			1967		
Receipts	Expenditure	Net Receipts	Gross Receipts	Expend.	Net Receipts
\$	\$	\$	\$	\$	\$
1,523,589	654,821	868,767	1,718,420	646,953	1,071,467

36. Once again these services showed a surplus of revenue over expenditure. The gross revenue for the year under review was \$1,718,420 as compared with \$1,523,589 for 1966. The expenditure amounting to \$646,953 was \$7,868 below the previous year's figure and the surplus on the year's working amounted to \$1,071,467.

**TABLE VIII
TONNAGE STATEMENT**

	No. of vessels	Light Tons	Tonnage
Steam	2,149	2,967,813	2,325,022
Sail	48	3,515	2,230
	2,197	2,971,328	2,327,252

37. During the year 192 vessels were surveyed under the Coasting and Passenger Trade Regulations. 82 certificates of seaworthiness were issued in addition to 123 certificates of inspection for inter-territorial vessels. 154 candidates were examined for certificates of competency in the Home Trade and a total of 130 were successful.

38. The programme of dredging the harbours by the Dredgers "Sir Crawford" and "Ruddy K" continued throughout the year in spite of the frequent breakdown of the Dredger "Sir Crawford". Because of age the vessel is uneconomical to operate as both hull and machinery including boilers have deteriorated considerably and it is necessary to provide funds for a replacement as early as possible. The dredgers together removed 88,328 tons of spoil in 241 working days at a cost of \$118,314-\$132 per ton.

39. The pilotage staff carried out 3,797 operations and 53 lighted navigation aids were serviced during the year. As in the previous year, survey work was again seriously hampered by the non-availability of a suitable craft.

40. The Pilot and Sea Rescue Launch "Setter" completed her trail and was taken over from the builders on 1st October, 1967.

GENERAL ADMINISTRATION

41. Captain L.D. Thomas was confirmed in the post of Marine Superintendent, a post in which he was acting since 1964. As a consequence of the appointment, Captain Smith who was acting Marine Inspector was also confirmed in his appointment.

42. During the year the engineering staff of the Department was augmented by the return to the Country of Mr. D. McG. Gray. Mr. Gray having successfully completed

his studies in the United Kingdom, graduated with a Higher National Diploma in Mechanical Engineering. He also completed attachments for practical training at private establishments and the British Railways. He has been appointed to a post of Assistant Mechanical Engineer in the Railway Section,

43. During the year the Office Manager and the Engineer, Ways and Works were on long vacation leave. The duties of the post of Office Manager were performed by Mr. J.S. Chung, Assistant to the General Manager. Mr. L.B.B. Blackhall, Civil Engineer (Development) in addition to his own duties performed the duties of the Engineer, Ways and Works. He was assisted by Mr. C. Miller, Permanent Way Inspector and Mr. J. Belfon, Overseer of Works.

44. The posts of Traffic Manager, Harbour Master, Chief Pilot and Marine Engineer were still vacant at the end of the year.

45. The number of accidents arising out of and in the course of duties increased from 283 in 1966 to 331 in 1967.

TRAINING

46. At the end of the year there were six officers in training overseas, Mr. G. T. Clarke, Mr. L. Hamilton and Mr. H. Alves were pursuing studies leading to professional qualifications in Accountancy. Mr. W. Griffith, Traffic Inspector was studying to qualify for Associate Membership of the Institute of Transport while Mr. W.C.G. Nehaul who was granted a West German Scholarship was doing a year's practical work in Marine Engineering. Mr. F. N. Andrews, Senior Drawing Office Assistant, Central Workshop was awarded a four-month course in Workshop Administration by the United States Agency for International Development and left the Country in November, Mr. R. Alexander of the Harbours Branch was seconded for practical training in maintenance and servicing of buoys and beacons to the British Firm, Aga Signals Ltd., one of the biggest suppliers of Navigational Aids to the Department, and successfully completed his course. Mr. P.A. Payne, Chief Mechanical Engineer was engaged on a course of study in Containerisation and Mechanical Handling for Port Operations under the sponsorship of the Confederation of British Industry, from 17th July to 6th October, 1967, during which time he had assignments in London, Glasgow, Coventry, Leeds, Bath and Southampton.

47. Apart from overseas training the Department released 13 other employees to attend various short courses from messenger level to senior officers' courses in supervision at the Public Service Training Centre. There were twenty-three apprentices in training in various mechanical crafts in the Central Workshop and Mazaruni Dockyard at the end of the year.

INDUSTRIAL RELATIONS

48. In spite of Management's efforts to treat expeditiously with the problems of employees which arose from time to time the labour unrest which plagued the Country as a whole was reflected in the number of stoppages of work in the Department. There were five such stoppages but as these were confined to particular groups the services generally were not disrupted.

49. During the year there were thirty-seven meetings with the Transport Workers' Union at Management level and despite the record of stoppages the industrial climate remained good.

TRANSPORT ADVISORY COUNCIL

50. The Council met on five occasions during the year and again I take the opportunity of publicly expressing my gratitude to the members of the Council for the valuable assistance which they gave in the administration of the Department.

I have the honour to be,
Sir,
Your obedient servant,
J.W. Evelyn,
General Manager.

The Hon. Minister of Communications,
Ministry of Communications,
G.P.O. Buildings,
Georgetown.

CERTIFICATE OF MAINTENANCE**Locomotives, Carriages and Waggon Machinery and Mechanical Plant**

I hereby certify that Locomotives, Rolling Stock, Pumping Plants, Lighting Plants, Cranes, Mechanical Handling Equipment, Workshops, Dockyards and Running Sheds and all machinery under my charge, owned by the Transport and Harbours Department have been satisfactorily maintained.

P.A. Payne,
Chief Mechanical Engineer.

5th November, 1968.

CERTIFICATE OF MAINTENANCE**Permanent Way, Bridges, Culverts and Works.**

I certify that the Permanent Way, Bridges, Culverts, Water Supplies, Buildings and Other Works, have been kept in as good condition as the funds available permitted, and that standards of safety were adequately maintained during 1967.

L.B.B. Blackhall,
Engineer, Ways & Works (ag)

6th November, 1968

APPENDIX I

Number of passengers carried on Transport Services during the past 10 years, 1958 - 1967

Year	East Coast Railway	West Coast Railway	Shipping Services	Road Services	Total
1958	1,656,314	1,312,692	3,549,882	6,628	6,525,516
1959	1,576,348	1,283,595	3,459,271	5,910	6,325,124
1960	1,798,685	1,528,766	3,741,095	7,473	7,076,019
1961	2,102,015	1,720,397	4,240,990	6,203	8,069,605
1962	2,268,541	1,775,160	4,204,724	5,917	8,254,342
1963	1,174,405	1,083,662	3,384,338	6,814	5,649,219
1964	1,653,163	1,472,347	3,693,496	7,286	6,826,292
1965	1,672,475	1,913,834	4,698,528	8,148	8,292,985
1966	1,414,314	1,712,971	5,175,181	11,023	8,313,489
1967	1,386,328	1,735,685	5,533,556	11,963	8,667,532

APPENDIX II
 Number of passengers carried on the individual Shipping Services over the past 10 years 1958 - 1967

Year	Demerara Ferry	Berbice Ferry	Adventure Service	Bartica Service	Pomeroon	North West District	Berbice River	Canje Launch
1958	2,700,721	584,910	200,614	44,642	2,346	6,833	9,517	299
1959	2,650,236	531,604	214,415	40,734	1,755	9,132	9,285	2,110
1960	2,692,866	752,199	230,379	46,750	1,326	7,642	7,075	2,858
1961	3,110,424	814,897	245,772	47,152	1,465	8,157	9,917	3,206
1962	3,055,153	825,717	254,336	46,309	1,407	8,056	10,249	3,497
1963	2,469,346	639,422	225,737	33,007	441	5,978	8,305	2,102
1964	2,743,585	659,631	302,254	38,470	-	7,165	8,572	2,027
1965	3,400,485	870,835	352,568	53,340	1,025	8,539	10,101	1,635
1966	3,806,627	935,092	356,024	54,950	1,736	9,001	9,814	1,937
1967	4,080,482	1,008,582	368,027	53,474	3,371	9,332	10,323	1,965

APPENDIX III

Statement of Tonnage carried on Transport Services
over the past 4 years, 1964-1967

Services	Tons 1964	Tons 1965	Tons 1966	Tons 1967
Railways				
East Coast Railway	36,214	29,465	34,067	31,810
West Coast Railway	16,033	16,827	16,712	14,133
Shipping				
Demerara Ferry	16,216	19,876	20,181	14,573
Berbice Ferry	2,993	2,615	2,323	1,111
Georgetown to Bartica ..	8,428	8,518	8,692	7,865
Georgetown to Adventure ..	26,225	23,036	24,793	26,276
Georgetown to North West District	5,038	6,186	6,351	6,346
Essequibo Islands, Adventure Passenger Service ..	819	585	855	877
N/A - Berbice River Steamer	2,462	2,981	2,511	2,361
N/A - Berbice River Launch	139	139	250	345
N/A - Canje Launch ..	354	535	418	488
Georgetown to New Amsterdam Cargo	41,022	30,967	31,824	29,465
Georgetown to Springlands Cargo	3,477	7,363	7,404	8,429
Georgetown to Pomeroon River	-	2,609	3,467	5,061
Special Services ..	-	-	-	5,402
Road Services				
Bartica/Issano/Potaro ..	1,033	869	718	632

APPENDIX IV
Revenue Receipts and Expenditure on Transport Services over the past 10 years
1958-1967

Year	East Coast Railway			West Coast Railway			Shipping			Road Services		
	Revenue \$	Expenditure \$	Deficit \$	Revenue \$	Expenditure \$	Deficit \$	Revenue \$	Expenditure \$	Deficit \$	Revenue \$	Expenditure \$	Deficit \$
1958	752,690	1,413,732	661,042	403,311	546,176	142,885	1,221,415	1,924,849	703,434	119,800	168,613	48,813
1959	716,310	1,412,857	696,547	399,065	555,296	156,231	1,244,408	1,848,987	604,579	129,394	158,446	29,052
1960	845,255	1,457,968	612,713	446,740	592,356	145,616	1,399,213	2,240,089	840,876	160,073	169,861	9,788
1961	898,204	1,696,467	798,263	459,485	682,855	223,370	1,525,676	2,528,910	1,003,234	133,096	221,464	88,368
1962	964,913	1,592,772	627,859	464,418	649,969	185,275	1,472,411	2,434,544	962,133	124,986	188,956	63,970
1963	686,971	1,464,338	77,367	339,169	559,316	220,147	1,208,969	2,272,814	1,063,845	99,922	219,099	119,177
1964	715,844	1,609,301	893,457	403,374	676,157	272,783	1,617,467	2,712,972	1,095,505	93,899	202,649	108,750
1965	740,391	1,875,305	1,134,914	448,735	795,591	346,856	1,862,328	3,047,654	1,185,326	72,515	204,809	132,294
1966	797,482	1,702,550	905,068	481,559	705,097	223,536	2,259,939	2,959,936	699,997	78,081	192,414	114,333
1967	839,490	1,603,559	764,069	485,531	706,067	220,536	2,440,387	3,060,152	619,765	82,255	189,917	107,662

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STATEMENT I - RECEIPTS AND EXPENDITURE ON CAPITAL ACCOUNT

Expenditure	Outstanding Liability to 31st Dec. 1966	Received 1967	Total 1967	Receipts	Outstanding Amount to 31st Dec. 1966	Received 1967	Total 1967
RAILWAYS							
Purchased value, based on Capitalized value of "Permanent Annuities and "Perpetual Stock" ..	1,687,480.00		1,687,480.00	Capitalized Value of "Permanent Annuities" and "Perpetual Stock" ..	1,687,480.00		1,687,480.00
Expenditure from Colonial Loan Funds ..	1,033,197.56		1,033,197.56	Colony of B. Guiana Loan Accounts Ord. No. 11 of 1929 (1929), 1934, 1936 ..	163,884.00		163,884.00
Expenditure from General Colonial Revenue ..	819,603.34		819,603.34	Proportion of cost of Raising Loan ..	3,885.00		3,885.00
Expenditure from Colonial Loan Funds Ord. 5 of 1945	180,000.00		180,000.00	Colony of B. Guiana Loan Account Ord. No. 11 of 1929 ..	816,069.56		816,069.56
Expenditure from Public Loan Funds Ord. 13 of 1951	1,495,970.76		1,495,970.76	Proportion of cost of Raising Loan ..	49,359.00		49,359.00
Expenditure from Public Loan Funds Ord. 17 of 1953	409,121.90		409,121.90	General Colonial Revenue ..	819,603.34		819,603.34
Expenditure from Public Loan Funds Ord. 55 of 1955	409,121.90		409,121.90	Colony of B. Guiana Loan Account Ord. 5 of 1945	180,000.00		180,000.00
Expenditure from Development Funds ..	3,515,212.82	233,653.44	3,748,866.26	Colony of B. Guiana Loan Account Ord. 13 of 1951	1,495,970.76		1,495,970.76
TOTAL CAPITAL EXPENDITURE				Colony of B. Guiana Loan Account Ord. 17 of 1953	409,121.90		409,121.90
Railways ..	9,140,586.38	233,653.44	9,374,239.82	Colony of B. Guiana Loan Account Ord. 55 of 1955	3,515,212.82	233,653.44	3,748,866.26
STEAMER SERVICES							
Expenditure from Colonial Loan Funds Loan Ord. 5 of 1945 ..	863,605.52		863,605.52	Receipts from Development Funds ..	159,792.00		159,792.00
Expenditure from General Colonial Revenue ..	236,419.89		236,419.89	Colony of B. Guiana Loan Account Ord. No. 19 of 1896 ..	1,854.00		1,854.00
Expenditure from Public Loan Funds Ord. 13 of 1951	1,760,738.61		1,760,738.61	Proportion of cost of Raising Loan ..	369,548.00		369,548.00
Expenditure from Public Loan Funds Ord. 17 of 1953	409,121.90		409,121.90	Colony of B. Guiana Loan Account Ord. No. 11 of 1959 (1929), 1934, 1936 ..	8,949.00		8,949.00
Expenditure from Public Loan Funds Ord. 55 of 1955	409,121.90		409,121.90	Proportion of cost of Raising Loan ..	236,419.89		236,419.89
Expenditure from Development Funds ..	10,525,435.24	525,923.11	11,051,358.35	General Colonial Revenue ..	323,462.52		323,462.52
TOTAL CAPITAL EXPENDITURE				Loan Ordinance 5 of 1945 ..	1,760,738.61		1,760,738.61
Steamer Services ..	13,795,321.16	525,923.11	14,321,244.27	Colony of B. Guiana Loan Account Ord. 13 of 1951	409,121.90		409,121.90
REHABILITATION OF WORKS							
Expenditure from Development Funds ..	95,030.69		95,030.69	Colony of B. Guiana Loan Account Ord. 17 of 1953	10,525,435.24	525,923.11	11,051,358.35
BARTICA-POTARO ROAD SERVICE				Receipts from Development Funds	95,030.69		95,030.69
Expenditure from Colonial Development Fund ..	14,364.27		14,364.27	BARTICA-POTARO ROAD SERVICE			
Expenditure from General Colonial Revenue ..	34,014.42		34,014.42	Receipts from Colonial Development Fund ..	14,364.27		14,364.27
Total Bartica-Potaro Road Service ..	48,378.69		48,378.69	Receipts from General Colonial Revenue ..	34,014.42		34,014.42
Carried Forward ..				Carried Forward ..			
	23,079,316.92	759,576.55	23,838,893.47		23,079,316.92	759,576.55	23,838,893.47

STATEMENT I - RECEIPTS AND EXPENDITURE ON CAPITAL ACCOUNT (CONT'D)

Expenditure	Outstanding Liability at 31st Dec. 1966	Received 1967	Total 1967	Receipts	Outstanding Amount to 31st Dec. 1966	Received 1967	Total 1967
Brought Forward	23,079,316.92	759,576.55	23,838,893.47	Brought Forward	23,079,316.92	759,576.55	23,838,893.47
HARBOUR SERVICES				HARBOUR SERVICES			
Expenditure from General Colonial Revenue	56,818.93		56,818.93	Receipts from General Colonial Revenue	56,818.93		56,818.93
Expenditure from Colonial Development Fund ..	152,907.65		152,907.65	Receipts from Colonial Development Fund ..	152,907.65		152,907.65
Expenditure from Public Loan Funds Ord. 13 of 1951	108,695.15		108,695.15	Colony of B. Guiana Loan A/c Ord. 13 of 1951	108,695.15		108,695.15
Expenditure from Public Loan Funds Ord. 17 of 1953				Colony of B. Guiana Loan A/c Ord. 17 of 1953			
Expenditure from Development Funds	831,402.65	29,963.94	861,366.59	Colony Receipts of Development Funds	831,402.65	29,963.94	861,366.59
Total Harbour Services	1,149,824.38	29,963.94	1,179,788.32				
CAMARIA SERVICE				CAMARIA SERVICE			
Expenditure from General Colonial Revenue	8,896.41		8,896.41	Receipts from General Colonial Revenue	8,896.41		8,896.41
ADDITIONAL ACCOMMODATION FOR STORES DEPARTMENT				ADDITIONAL ACCOMMODATION FOR STORES DEPARTMENT			
Expenditure from Public Loan Funds	24,041.28		24,041.28	Colony of B. Guiana Loan A/c Ord. 13 of 1951 ..	24,041.28		24,041.28
Ordinance No. 13 of 1951				Improvements for stores holding facilities etc.			
Improvements for stores holding facilities etc.				Colony of British Guiana Loan A/c Ord. 13 of 1951			
Colony of British Guiana Loan A/c Ord. 13 of 1951	12,602.03		12,602.03	Additional Accommodation for Stores Dept. Colony of B. Guiana Loan A/c Ord. 17 of 1953	12,602.03		12,602.03
Additional Accommodation for Stores Dept.				Improvements for Stores holding facilities Colony of B. Guiana Loan A/c Ord. 17 of 1953			
Colony of B. Guiana Loan A/c Ord. No. 17 of 1953				Additional Accommodation for Stores Dept.			
Improvements for Stores holding facilities etc.:				Receipts from Development Funds	4,921.35		4,921.35
Colony of B. Guiana Loan A/c Ord. No. 17 of 1953				Improvements for Stores holding facilities -			
Additional Accommodation for Stores Dept.				Receipts from Development Funds	8,422.80		8,422.80
Expenditure from Development Funds	4,921.35		4,921.35				
Improvements for Stores holding facilities -							
Expenditure from Development Funds	8,422.80		8,422.80				
Total	49,987.46		49,987.46				
Grand Total Capital Account Railways, Steamers, Bartica-Potaro Road, Harbour Services and Camaria Service, etc.	24,288,025.17	789,540.49	25,077,565.66	Total Capital Receipts Railways, Steamers, Bartica-Potaro Road, Harbour Services and Camaria Services, etc.	24,288,025.17	789,540.49	25,077,565.66

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STATEMENT II
CAPITAL EXPENDITURE FOR THE YEAR ENDED DECEMBER, 1967
DIVISION XIV

Subhead	Ministry of Communications	1967
Code No.	<u>Shipping Services:</u>	<u>Jan. - December</u>
113,007	Purchase of Tugs & Barges	26,370.00
113,008	Transportation Survey	
113,009	Demerara Ferry Terminals Georgetown	150,718.12
113,009	" " " Vreed-en-hoop	<u>66.36</u>
		150,784.48
113,010	Berbice Ferry Terminals New Amsterdam	48,910.44
	" " " Rosignol	<u>1,023.06</u>
		49,933.50
113,011	Other Stellings:-	
	Personal Emoluments	13,373.14
	Travelling & Subsistence	257.84
	Improvement to Stores	8,173.79
	Springlands	3,134.00
	Marine & Goods Office	73,706.06
	Vreed-en-hoop Launch Station	222.88
	Makouria	<u>270.15</u>
		99,137.86
113,012	Construction and/or Reconditioning of Ships	192,841.74
113,013	Purchase of Equipment	6,855.53
113,014	Dredging Berbice Bar	-
		<u>525,923.11</u>
	<u>Harbour Services:</u>	
113,015	New Survey Launch	15,434.15
113,016	Buoy Tender	-
113,017	Grab Dredger	-
113,018	Diesel Tug	-
113,019	Purchase of Equipment	14,529.79
113,020	Off Shore Station	-
		<u>29,963.94</u>
	<u>Railway Services:-</u>	
113,021	Rehabilitation of Permanent Way Bridges and Buildings	139,155.83
113,022	Purchase of Equipment	-
113,023	Rolling Stock E.C. Railway	94,497.61
113,024	Locomotives	-
113,025	Rolling Stock, W.C. Railway	-
		<u>\$ 233,653.44</u>
	GRAND TOTAL:-	<u>\$ 789,540.49</u>

STATEMENT VI - GENERAL BALANCE SHEET AS AT 31ST DECEMBER, 1967.

Liabilities			Assets				
	\$	c.	\$	c.	\$	c.	
Accounts Payable ..			205,319	86	Unallocated Stores	1,630,936	66
Accountant General	1,516,609	41			Traffic and other Accounts Receivable	462,274	57
Advance for Working Capital	430,000	00	1,946,609	41			
Life Insurance			9,001	56	Cash:-		
					Bank of Guyana	38,064	74
					Cashier's Balance	2,468	97
					Collections at Stations & Stellings	27,185	89
			2,160,930	83		67,719	60
						2,160,930	83

J.R. OUDKERK,
Chief Accountant.

4th. April, 1968

STATEMENT VII - ABSTRACT OF STORES ACCOUNTS

Stocks at 31st December, 1966 -						
General Stores	1,550,547	92				
Sleepers	24,954	70				
Fuel	5,296	38				
Stationery	21,565	07				
Tickets	34,992	61				
Lumber	21,197	32	1,658,554	00		
Purchase, etc., for year 1967			1,417,183	52		
Issues etc., for year 1967					1,444,800	86
Stocks at 31st December, 1967 -						
General Stores	1,506,676	94				
Sleepers	24,851	48				
Fuel	4,712	00				
Stationery	18,606	75				
Tickets	39,635	32				
Lumber	36,454	17			1,630,936	66
			3,075,737	52	3,075,737	52

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STATEMENT VIII - REVENUE RECEIPTS AND EXPENDITURE
(A) - TRANSPORT SERVICES

	1966			1967						
	Gross Receipts	Expenditure	Gross Deficit	Gross Receipts	Expenditure	Gross Deficit				
	\$	c.	\$	c.	\$	c.				
East Coast Railway	797,482	52	1,702,550	65	839,490	57	1,603,559	31	764,068	74
West Coast Railway	481,559	37	705,097	86	485,530	83	706,066	63	220,535	80
TOTAL RAILWAYS	1,279,041	89	2,407,648	51	1,325,021	40	2,309,625	94	984,604	54
Shipping Services	2,259,939	34	2,959,936	59	2,440,387	30	3,060,151	64	619,764	34
Bartica-Potaro Road Transport	78,081	19	192,414	95	82,254	51	189,916	70	107,662	19
	3,617,062	42	5,560,000	05	3,847,663	21	5,559,694	28	1,712,031	07

REVENUE RECEIPTS AND EXPENDITURE (B) - HARBOUR AND PILOTAGE SERVICES

	1966			1967						
	Gross Receipts	Expenditure	Net Receipts	Gross Receipts	Expenditure	Net Receipts				
	\$	c.	\$	c.	\$	c.				
Harbour and Pilotage	1,523,589	80	654,821	84	1,718,420	27	646,953	08	1,071,467	19

STATEMENT IX - (CONT'D) REVENUE RECEIPTS AND EXPENDITURE
(C) - STEAMER AND LAUNCH SERVICES

1966		EXPENDITURE		1967		1966		RECEIPTS	1967	
\$	£	\$	£	\$	£	\$	£		\$	£
								By Traffic		
1,230,986	71	To Working Expenses-						Receipts -		
1,019,976	21	" Ships and Launches ..	1,206,790	18				" Passengers	995,043	96
		" Traffic Expenses ..	1,081,092	30		917,415	66	" Mails ..	1,900	08
		" Repairs to Stellings and				1,900	08	" Goods ..	1,313,352	44
50,488	71	Buildings thereon ..	57,996	14		1,208,358	49	" Special		
109,052	99	" Engineering Supt. ..	109,271	74				Services ..	104,834	88
						117,305	17	" Miscellaneous		
314,388	80	" General Charges	318,142	32		14,959	94	Receipts ..	25,255	94
20,628	22	" Traffic Superintendence	21,381	79		2,259,939	34			
22,037	97	" Marine Supt.	25,894	23				" Deficit on		
89,387	32	" Mazaruni Dock ..	87,815	29				Working for		
51,550	49	" Officers Overtime ..	-			699,997	25	year	619,764	34
36,235	47	" Hardship Allowance	67,219	64						
		" Captain's Mates, Eng's.								
		ag. all Ot.	84,548	01						
15,203	70	" Ex-Gratia Payments								
2,959,936	59		3,060,151	64		2,959,936	59		3,060,151	64

REVENUE RECEIPTS AND EXPENDITURE (D) - BARTICA-POTARO ROAD TRANSPORT SERVICE

9,850	57	To Salaries of T.O.& Clerks	9,974	19				By Traffic		
79,535	44	" Operating Expenses ..	72,656	59				Receipts -		
8,094	97	" Traffic Charges	7,779	90		25,998	92	" Passengers	26,703	72
91,274	19	" General Charges	92,363	92		52,566	80	" Goods	55,202	92
						614	53	" Miscellaneous		
		To Superintendence				130	00	Receipts ..	217	87
2,578	52	" Traffic	2,672	71		78,081	19	Mails	130.00	
		" Repairs to Issano Stelling	151	84				" Deficit on		
1,041	35	" Repairs to RTO's Quarters	4,317	55				Working for		
		" Repairs to Logie, etc.				114,333	76	year	107,662	19
5	00	" Workmen's Compensation								
34	91	" Ex Gratia Payment								
192,414	95		189,916	70		192,414	95		189,916	70

(E) - HARBOUR AND PILOTAGE SERVICES

		To Maintenance of -						By Harbour &		
55,845	82	" L/house, Beacons & Buoys,	53,324	94		1,056,838	34	Pilotage Receipts -		
		Tide Gauges & Buildings				223,970	79	Tonnage Dues	1,200,317	03
		" Working Expenses						Light Dues	254,802	80
		Launches and Light								
107,255	81	" Beacon	122,136	02		219,250	25	Pilotage Dues	240,871	85
120,199	10	" Harbour Services ..	103,841	54		607	20	Shipping Fees	529	00
23,469	25	" Engineering Superintendence	23,533	25		1,020	60	Survey Fees	1,174	30
121,698	89	" General Charges	123,151	86				Official Pub-		
131,779	67	" Dredgers	118,314	52		1,742	93	lications	2,164	38
57,163	69	" Survey Expenses ..	52,015	19		11,184	69	Miscellaneous	43	77
13,666	54	" Miscellaneous Charges	17,495	54				Surveying and		
1,824	07	" Port Welfare ..	1,689	05		8,975	00	Dredging	18,604	68
		" Radio Beacons, G.P. & N/A.	-							
8,037	62	" Service Expenses	11,552	53						
481	36	" Marine Exam Board	30	00						
1,058	69	" Navigation Equipment	-							
8,178	19	" River Defences								
758	00	" Official Publication	843	50						
7	68	" Workmen's Compensation	84	58						
		" Bonus Decision to Pilots	18,940	56						
3,397	46	" Ex-Gratia Payments								
654,821	84		646,953	08						
868,767	96	Surplus on Working	1,071,467	19						
1,523,589	80		1,718,420	27		1,523,589	80		1,718,420	27

STATEMENT X - ANALYSIS OF OPERATING COSTS AND REVENUE OF STEAMER SERVICES

Services	Operating Costs	Revenue	- Deficit + Surplus	Interest & Sinking Fund Charges & Interest on Advances Unallocated	Net Deficit - Deficit + Surplus
	\$	\$	\$	\$	\$
Demerara Ferry	589,568	688,684	+ 99,116	13,442	+ 85,674
Berbice Ferry	215,599	333,692	+ 118,093	9,810	+ 108,283
Adventure - Direct ..	300,698	209,412	91,286	3,433	94,719
Bartica	369,578	219,667	149,911	3,924	153,835
North-West District ..	210,521	122,924	87,597	3,433	91,030
Pomeroon	181,784	54,255	127,529	2,255	129,784
Berbice River	249,167	50,047	199,120	3,434	202,554
Miscellaneous including non-paying ..	42,906	130,090	+ 87,184		+ 87,184
Georgetown-N/A	333,426	266,197	67,229	3,924	71,153
Canje Creek Service ..	21,708	8,122	13,586	490	14,076
Berbice River Launch ..	50,655	13,402	37,253	490	37,743
Adventure (Joint)	324,105	284,791	39,314	3,434	42,748
Georgetown-Springlands	170,437	59,104	111,333	981	112,314
	3,060,152	2,440,387	619,765	49,050	668,815

STATEMENT XI - COMPARATIVE ANALYSIS OF TRAFFIC AND MISCELLANEOUS RECEIPTS 1967 WITH 1966

Services	1967	1966	1st Class		2nd Class		Passengers 3rd Class		Total	Parcels and Miscellaneous		Mails		Goods		Miscellaneous		Total	Increase	Decrease
			\$	¢	\$	¢	\$	¢		\$	¢	\$	¢	\$	¢	\$	¢			
East Coast Railway ..	56,939 51	496,026 70	552,966 21	133,088 25	3,949 92	101,578 02	42,908 17	839,490 57	42,008 05											
West Coast Railway ..	41,086 76	459,571 03	500,657 79	131,610 49	3,949 92	125,275 72	35,988 60	797,482 52	3,971 46											
Total Railway Receipts	78,378 81	339,572 46	417,951 27	18,346 61	1,650 00	41,971 50	5,611 45	485,530 83												
	66,796 58	341,546 28	408,342 86	20,754 03	1,650 00	49,056 24	1,756 24	481,559 37												
	135,318 32	835,599 16	970,917 48	156,434 86	5,599 92	143,549 52	48,519 62	1,325,021 40	45,979 51											
	107,883 34	801,117 31	909,000 65	152,364 52	5,599 92	174,331 96	37,744 84	1,279,041 89												
Demerara Ferry ..		404,650 30	404,650 30					688,683 80	67,026 51											
Berbice Ferry ..		368,780 15	368,780 15					621,657 29	65,791 23											
Adventure Service Direct ..		127,941 27	127,941 27					333,692 82												
Bartica Service ..		112,638 91	112,638 91					267,901 59	14,080 33											
Pomeroon Service ..	3,700 60	23,856 53	27,557 13					209,411 35												
North West Service ..	1,978 15	22,504 42	24,482 57					195,331 02												
Berbice River Service ..	47,293 43	54,221 97	101,515 40					219,565 40												
Berbice River Launch ..	48,154 37	48,059 37	96,213 74					206,654 80												
Georgetown - N/A ..	2,450 55	8,812 21	11,262 86					54,254 98												
Special Services Excursions & Miscellaneous ..	947 25	3,006 04	3,953 29					29,378 11												
Canje Creek Service ..	21,802 91	38,374 85	60,177 76					122,923 06												
Adventure Service (joint) ..	23,264 82	30,088 65	53,353 47					115,569 89												
G/town - Springlands ..	3,256 37	21,821 08	25,077 45					50,046 00												
Total Steamer Receipts ..	5,540 41	13,654 29	19,194 70					43,325 34												
Bartica-Potaro Road ..		12,327 25	12,327 25					13,402 21												
GRAND TOTAL	221,290 46	935,775 54	1,992,665 16	156,434 86	7,630 00	1,512,104 88	178,828 31	3,847,663 21	230,600 79											
	195,548 69	855,749 23	1,852,415 23	152,364 52	7,630 00	1,435,257 25	169,395 42	3,617,062 42												

STATEMENT XII - MISCELLANEOUS RECEIPTS

Miscellaneous Receipts	East Coast Railway	West Coast Railway	Steamer Services	Bartica-Potaro Road	Total
Storage	231 56	116 52	1,478 03		1,826 11
Wharfage	-		7,935 55		7,935 55
Rents	14,851 24	723 29	3,127 94		18,702 47
Unclaimed Goods ..					
Tolls	216 34	915 20	591 44		1,722 98
Surplus Cash ..	250 43	23 33	932 90		705 80
Sale of old rails etc.	2,789 03				2,789 03
Sundries	25,176 87	3,939 55	11,296 60	217 87	40,630 89
Commission on sale of rice	106 44	106 44	106 52		319 40
TOTAL ..	42,908 17	5,611 45	25,255 94	217 87	73,993 43

STATEMENT XIII

- DETAILED ABSTRACT OF EXPENDITURE GENERAL AND ADMINISTRATION EXPENSES

ABSTRACT "A"

1966	GENERAL CHARGES	1967
\$ 63,436 11	General Manager's Office	\$ 80,115 61
148,117 97	Accountant's Office	146,045 99
101,803 67	Stores Department	103,279 06
17,052 74	Office Expenses	18,624 75
7,000 00	Audit Fee	7,000 00
5,288 16	Travelling Expenses	7,832 74
489,296 63	Pensions and Gratuities	468,379 89
102 52	Annual Payments to Crown Agents	102 50
600 00	Contribution to Recreation Ground	600 00
339 12	Loss of Money and Stores	7,047 42
5,622 46	Leave Passages	12,681 34
14,604 78	Cost of Living Allowances to Pensioners	13,480 70
218 83	Library	190 95
58,872 04	Rates and Taxes	62,852 54
24,781 33	Telephones	27,186 98
47,824 48	Constabulary	47,412 00
217 26	Workmen's Compensation	6 36
3,876 48	Advertising	2,831 63
1,648 78	Training Scheme	1,513 49
714 09	Entertainment Expenses	440 53
-	Employee Welfare and Recreation	-
-	Retroactive Pay - C.A. C.S.K.	-
-	Back Pay, Pensioners	-
9,758 16	Stores Office Expenses	9,127 08
12,981 86	Management Office Expenses	9,513 92
-	Accommodation for Corporation	-
-	Back Pay - Pensioners - C.O.L.A.	-
1,014,157 47	APPORTIONED TO	1,026,265 48
389,379 85	East Coast Railway	389,980 88
101,415 74	West Coast Railway	102,626 50
314,388 80	Shipping Services	318,142 32
121,698 89	Harbour Services	123,151 86
91,274 19	Bartica-Potaro Road Transport	92,363 92
1,014,157 47		1,026,265 48

STATEMENT XIII - CONTINUED.

WEST COAST		WORKING EXPENSES RAILWAYS			EAST COAST	
1966	1967	ABSTRACT "B"			1966	1967
Amount	Amount	Maintenance and Renewal of Ways and Works			Amount	Amount
\$	¢	\$	¢		\$	¢
19,633 65	20,116 11	Superintendence			51,538 29	52,804 80
56,370 81	65,972 79	Maintenance of Permanent Way - Wages of Foremen, Platelayers, and Gangmen ...			165,788 90	146,973 92
18,537 23	22,011 58	Permanent Way Materials			52,008 35	78,720 16
74,908 04	87,984 37				217,797 25	225,694 08
8,131 98	4,003 25	Maintenance of Track Structures -				
16 96	58 66	Bridges			22,332 99	24,647 74
188 57	56 80	Signals and Gates			1,202 40	148 60
8,337 51	4,118 71	Water Supply			698 06	642 71
					24,233 45	25,439 05
9,301 14	7,693 49	Maintenance of Stations & Buildings -				
587 85	1,161 77	Stations, Platforms and other Buildings			40,496 69	30,888 72
9,888 99	8,855 26	Wharves			21,351 37	9,041 00
33 26	28 10				61,848 06	39,929 72
-	2 10	Miscellaneous and Unclassified Expenditure			1,864 16	1,643 91
		New Minor Works and Improvements ...			2,702 94	-
112,801 45	121,104 65	Total Abstract "B"			359,984 15	345,511 56

ABSTRACT "C"						
Amount	Amount	Maintenance and Renewal of Rolling Stock			Amount	Amount
9,456 77	9,458 45	Superintendence			34,674 86	34,680 96
33,781 64	30,237 59	Maintenance of Locomotive -				
19,551 80	20,822 53	Wages			36,167 68	48,544 56
53,333 44	51,060 12	Materials			29,556 31	26,474 01
					65,723 99	75,018 57
24,072 08	19,387 85	Maintenance of Carriages -				
11,761 84	6,708 83	Wages			26,420 51	35,643 90
35,833 92	26,096 68	Materials			9,278 86	2,700 68
					35,699 37	38,344 58
7,186 16	5,933 17	Maintenance of Waggons -				
5,894 71	1,354 43	Wages			12,668 49	12,713 10
13,080 87	7,287 60	Materials			10,723 23	3,898 63
111,705 00	93,902 85				23,391 72	16,611 73
		Total Abstract "C"			159,489 94	164,655 84

WEST COAST		WORKING EXPENSES RAILWAYS			EAST COAST	
1966	1967	ABSTRACT "D"			1966	1967
Amount	Amount	Locomotive Running Expenses			Amount	Amount
\$	¢	\$	¢		\$	¢
9,456 77	9,458 45	Superintendence			34,674 85	34,680 97
3,168 00	2,904 00	Locomotive Running Expenses -				
82,505 73	97,721 43	Assistant Supt.			3,370 00	3,490 00
7,077 76	6,435 57	Locomotive Inspector			3,330 00	3,457 74
73 36	101 63	Running Shed Foreman			2,936 87	3,580 00
6,546 67	6,995 74	Wages Engine Drivers, Firemen etc. ...			133,047 97	110,410 10
641 78	878 59	Fuel			58,765 81	61,100 21
332 61	177 84	Water			6,434 95	3,849 73
2,045 08	6,900 61	Stores & Uniforms			26,619 40	28,165 93
1,170 88	1,061 50	Miscellaneous			564 50	930 19
		Drivers & Firemen Equipment			158 53	146 10
113,018 64	132,635 36	Maintenance Mechanical Equipment ...			30,021 08	25,047 74
		Fuel Mechanical Equipment			4,834 52	2,907 04
		Total Abstract "D"			304,758 48	277,765 75

WEST COAST		WORKING EXPENSES RAILWAYS			EAST COAST	
1966	1967	ABSTRACT "E"			1966	1967
Amount	Amount	Traffic Expenses & Miscellaneous			Amount	Amount
\$	¢	\$	¢		\$	¢
8,401 09	8,528 00	Superintendence			10,110 00	11,978 00
67,666 15	73,804 01	Salaries of Station Masters, Clerks, etc.			111,309 55	104,537 38
45,112 62	45,611 27	Guards and Vanmen			57,615 57	59,482 88
15,722 10	6,387 51	Subsistence and Overtime Allowances ...			17,846 29	8,002 40
2,317 50	1,854 00	Flagmen and Crossing Gatemen			18,265 00	17,945 00
79,257 18	75,965 63	Porters, Watchmen etc.			166,275 51	133,210 62
8,284 54	8,926 61	Barrier Gatemen			19,624 91	21,470 77
5,003 95	4,864 05	General Stores			8,652 56	4,281 69
3,686 48	3,390 28	Uniforms			3,504 06	4,358 49
7,105 09	8,338 66	Stationery, Tickets and Printing			5,736 66	7,133 00
1,290 44	1,885 63	Lighting of Stations			5,907 48	7,425 53
7,096 28	8,246 04	Cleansing, Lubricating etc. of Vehicles			16,815 64	16,733 35
2,052 71	2,246 68	Miscellaneous Expenses			2,754 97	4,129 64
194 30	30 60	Compensation (Accidents & Losses) ...			1,274 99	1 70
2,103 09	434 09	Workmen's Compensation			1,292 54	900 30
6,095 08		Ex-Gratia Payments			25,295 72	
261,000 00	250,451 86				469,731 47	401,590 75

STATEMENT XIII - CONTINUED

WEST COAST				EAST COAST					
1966		1967		ABSTRACT "F"					
Amount		Amount		Superintendence					
\$	£	\$	£	\$	£	\$	£		
5,157	03	5,345	41	Superintendence Traffic	...	32,206	76	24,054	53

WORKING EXPENSES - STEAMER SERVICES

1966				1967			
\$		£		\$		£	
154,266	06	Captains and Mates, Boatswains	...	...	162,216	46	
269,815	82	Sailors and Deckhands	...	...	253,697	52	
129,454	86	Engineers	...	...	130,524	47	
40,232	58	Stokers & Engineer Boys	...	...	37,479	93	
213,618	50	Overtime & Subsistence Allowances	...	...	200,005	07	
189,006	37	Maintenance & Repairs	...	...	198,616	02	
109,165	93	Fuel	...	...	111,434	00	
50,919	19	Stores (Marine)	...	...	50,218	75	
36,813	59	Stores (Engineering)	...	...	36,850	93	
11,011	20	Uniforms	...	...	11,715	17	
10,592	84	Miscellaneous	...	...	1,806	12	
2,307	00	No Claim Allowance to Officers	...	...	3,003	46	
2,138	46	Ships' Linen	...	...	1,983	65	
-		Apprenticeship Scheme	...	...	-
6,606	88	Captains, Mates, Engineers, Acting Allowance & O.T.	...	...	84,548	01	
1,140	09	Navigation Equipment	...	...	1,678	84	
3,897	34	Radio Equipment	...	...	5,559	79	
36,235	47	Hardship Allowance	...	...	67,219	64	
51,550	49	Officers Commuted Allowance	...	...	-
1,318,772	67				1,358,557	83	

1966				1967			
\$		£		\$		£	
109,052	99	Superintendence Engineering	...	...	109,271	74	
22,037	97	do Marine	...	...	25,894	23	
131,090	96				135,165	97	

1966				1967			
\$		£		\$		£	
6,336	00	Marine Engineer	...	...	4,224	00	
4,424	00	Mechanical Engineer (Marine)	...	...	4,368	00	
4,017	86	Dock Superintendent	...	...	3,984	00	
2,947	00	Assistant Dock Superintendent	...	...	
2,808	00	Dock Boatswain	...	...	3,096	00	
14,641	79	Dock Foreman	...	...	2,952	00	
21,750	57	Plant Foreman	...	...	10,885	10	
6,389	60	Charge Hands	...	...	23,953	20	
10,726	51	Maintenance and Repairs	...	...	6,869	31	
1,362	33	Clerical Establishment...	...	...	10,071	08	
2,208	61	Wages of Launch Crew, Watchmen etc.	...	...	2,977	69	
1,823	67	Travelling and Subsistence Allowances	...	...	4,679	61	
9,951	38	Acting Allowances	...	...	1,511	63	
89,387	32	Station Allowances	...	...	8,243	67	
		Sickness, vacation and leave	...	...	87,815	29	

1966				1967			
\$		£		\$		£	
19,740	69	Stellings Superintendent	...	...	20,679	60	
198,407	46	Clerical Establishment	...	...	204,644	48	
10,742	71	Relieving duty, Overtime etc.	...	...	19,066	09	
706,034	85	Porters, Watchmen etc.	...	...	740,044	48	
32,449	88	General Stores	...	...	33,785	82	
6,265	57	Uniforms	...	...	4,997	87	
12,811	48	Tickets, Stationery and Printing	...	...	12,835	43	
13,132	48	Lighting of Stellings	...	...	20,564	40	
6,147	30	Miscellaneous	...	...	11,294	46	
3,243	00	Messenger	...	...	3,235	50	
50,488	71	Stellings and Buildings	...	...	57,996	14	
5,423	02	Compensation (Accidents & Losses)	...	...	5,556	36	
5,577	77	Workmen's Compensation	...	...	4,387	81	
15,203	70	Ex-Gratia Payments	...	...	
1,085,668	62				1,139,088	44	

1966				1967			
\$		£		\$		£	
20,628	22	Superintendence Traffic	...	...	21,381	79	

STATEMENT XIII - CONT'D BARTICA-POTARO ROAD SERVICES

ABSTRACT "L"

1966	1966	Bartica-Potaro Road Service	1967	1967
\$	£		\$	£
3,818 00		Salaries:- Transport Officer	3,944 00	
6,032 57	9,850 57	Clerical Establishment	6,030 19	9,974 19
		Operating Expenses:		
31,029 22		Drivers and Assistants	31,495 28	
41,984 79		Maintenance and Repairs	34,668 32	
6,521 43		Fuel and Stores	6,492 99	
-		Replacement of Lorries	-	
-	79,535 44	Purchase of new Lorries	-	72,656 59
		Traffic Charges -		
8,005 45		Miscellaneous	7,739 37	
21 32		Accidents and losses, Compensation ...	-	
110 84	8,094 97	Stationery and Tickets	40 53	7,779 90
-		Maintenance of Issano Stelling and Bond	151 84	
1,041 35		Repairs to Garage and Quarters ...	4,317 55	
		Maintenance of Logies etc.	-	
5 00	1,046 35	Workmen's Compensation	-	4,469 39
	34 91	Ex-Gratia Payments	-	
	<u>98,562 24</u>			<u>94,880 07</u>

ABSTRACT "M"

1966	Superintendence	1967
\$	£	\$
2,578 52	Superintendence Traffic	2,672 71

ABSTRACT "N"

1966	Harbour Services	1967
	Harbour Master	-
120 00	Executive Officer and Chief Clerk ...	-
-	Chief Pilot	-
62,767 66	Pilots	68,829 09
9,793 69	Clerical Establishment	9,973 72
5,034 00	Pilots' Apprentices	2,676 85
108 00	Deputy Harbour Master N/A & Springlands	360 00
17,779 95	Lighthouse Attendants	17,739 36
2,350 00	Proficiency Awards to Pilots	2,545 00
-	Boat House Attendants	
1,666 10	Messenger	1,717 52
20,579 70	Bonus Awards to Pilots	18,940 56
<u>120,199 10</u>		<u>122,782 10</u>

ABSTRACT "O"

1966	Maintenance Charges	1967
55,845 82	Lighthouse, Beacons and Buoys	53,324 94

ABSTRACT "P"

1966	Working Expenses - Light Beacon and Launches	1967
\$	£	\$
49,515 35	Wages of Crew of Launches	56,181 77
11,092 36	Overtime Launch Crew	12,109 51
1,467 58	Uniforms and Clothing	1,234 41
32,926 91	Maintenance and Repairs	38,776 35
7,903 45	Fuel and Stores	7,635 23
4,066 16	Hardship Allowance	5,854 75
284 00	Proficiency Awards to Coxswains and Engineers ...	344 00
<u>107,255 81</u>		<u>122,136 02</u>

ABSTRACT "Q"

1966	Working Expenses - Dredger	1967
\$	£	\$
7,536 00	Dredge Masters	7,536 00
29,458 67	Wages Navigation	27,347 65
24,939 59	Wages Engineering	24,703 10
19,949 23	Fuel	17,744 87
43,307 74	Maintenance and Repairs	33,982 51
2,203 19	Stores Navigation	2,274 79
2,910 77	Stores Engineering	3,187 47
1,161 22	Uniforms	1,332 13
282 00	Proficiency Awards to Officers	206 00
31 26	Linens for Crew	-
<u>131,779 67</u>		<u>118,314 52</u>

STATEMENT XIII - CONT'D WORKING EXPENSES - HARBOURS AND PILOTAGE

ABSTRACT "R"

1966		Survey Expenses	1967	
\$	¢		\$	¢
6,890	66	Superintendent of Surveys	-	
-		Hydrographic Surveyor Senior	-	
-		do. Surveyors	-	
15,437	09	Wages of Launch Crew	11,318	21
6,280	37	Survey Launch Maintenance	12,624	69
2,162	94	Fuel and Stores	1,277	28
1,332	81	Stores (Survey Equipment)	1,133	89
7,181	06	Surveys - Extra Labour and Subsistence	5,359	90
2,567	66	Snr. Drawing Office Asst.	2,836	63
448	05	Uniforms	211	81
814	59	Office Expenses and Equipment	1,628	28
-		Surveyor Apprentices	-	
2,037	00	Lady Tracer	2,145	00
1,851	00	Assistant Printer	1,933	50
10,160	46	Hydrographic Surveyors & Surveyors Apprentices	11,546	00
57,163	69		52,015	19

ABSTRACT "S"

1966		Superintendence	1967	
\$	¢		\$	¢
23,469	25	Superintendence Engineering	23,533	25

ABSTRACT "T"

1966		Miscellaneous Charges	1967	
\$	¢		\$	¢
1,023	98	Lighting Ports Georgetown and New Amsterdam	1,504	94
313	21	Stationery and Books	798	18
11,441	32	Travelling and Subsistence	13,503	84
888	03	Uniforms for Pilots	1,688	38
1,824	07	Port Welfare	1,689	05
-		Radio Beacons, Georgetown and New Amsterdam	843	50
481	36	Marine Examining Board	30	00
8,037	62	Service Expenses	11,552	73
-		Navigation School	-	
8,178	19	River Defences	-	
758	00	Official Publication	-	
7	68	Workmen's Compensation	84	58
1,058	69	Navigation Equipment	-	
3,397	46	Ex-Gratia Payments	-	
37,409	61		31,695	20

STATEMENT XIV
STATEMENT OF ESTIMATED AND ACTUAL EXPENDITURE FOR THE YEAR 1967

Head of Service	Estimated		Actual	
	\$	£	\$	£
GENERAL AND ADMINISTRATIVE CHARGES -				
General Manager's Office	93,608	00	80,115	61
Accountant's Office	159,664	00	146,045	99
Stores	105,249	00	103,279	06
Office and Incidental Expenses	22,489	00	18,624	75
Audit Fee	7,000	00	7,000	00
Travelling Expenses	6,760	00	7,832	74
Pensions and Gratuities	500,000	00	469,379	89
Annual Payment to Crown Agents	206	00	102	50
Contribution to Recreation Ground..	600	00	600	00
Loss of Money & Stores	500	00	7,047	42
Leave Passages	15,000	00	12,681	34
Cost-of-living Allowances to Pensioners	34,000	00	13,480	70
Library	500	00	190	95
Rates and Taxes	72,000	00	62,852	54
Telephones	24,000	00	27,186	98
Constabulary	48,263	00	47,412	00
Advertising	3,000	00	2,831	63
Employees Welfare & Recreation	200	00	-	-
Training Scheme	4,500	00	1,513	49
Entertainment Expenses	1,000	00	440	53
Workmen's Compensation	300	00	6	36
Mechanisation at Accounts	-	-	-	-
Five Trainees	-	-	-	-
Management Office Expenses	7,520	00	9,513	92
Stores do do	8,920	00	9,127	08
Accommodation for Corporation	-	-	-	-
Total - General Charges	1,115,279	00	1,026,265	48
Engineering (Maintenance) Branch Superintendence	95,185	00	83,817	11
Engineering (Mechanical) Branch Superintendence	218,948	00	210,187	62
Headquarters (Traffic) Branch Superintendence	69,557	00	53,454	44
Marine Branch Superintendence	31,774	00	25,894	23
Total Superintendence	415,464	00	373,353	40
EAST COAST RAILWAY - MAINTENANCE BRANCH				
Maintenance of Permanent Way, East Coast	214,000	00	225,694	08
Do. Track Structures, East Coast	25,000	00	25,439	05
Do. Stations and Buildings, East Coast	60,000	00	39,929	72
New Minor Works, East Coast	3,000	00	-	-
Miscellaneous and Unclassified Expenditure, East Coast..	3,500	00	1,643	91
MECHANICAL BRANCH				
Maintenance and Renewal of Rolling Stock	101,000	00	129,974	88
Locomotive Running Expenses	246,245	00	215,130	00
Mechanical Equipment etc.	37,500	00	27,954	78
TRAFFIC BRANCH				
Superintendents	12,024	00	11,978	00
Station Masters, Clerks etc.	131,210	00	112,539	78
Guards and Vanmen	67,968	00	59,482	88
Flagmen and Crossing Gatemen	18,367	00	17,945	00
Porters, Watchmen etc.	140,000	00	133,210	62
Barrier Gatemen	25,472	00	21,470	77
General Stores	9,500	00	4,281	69
Uniforms	15,500	00	4,358	49
Stationery, Tickets and Printing	10,000	00	7,133	00
Lighting of Stations	6,000	00	7,425	53
Cleansing, Lubricating and Lighting Vehicles..	16,500	00	16,733	35
Miscellaneous Expenses	4,500	00	4,129	64
Compensation (Accidents & Losses)	500	00	1	70
Workmen's Compensation	3,000	00	900	30
Total Expenditure East Coast Railway	1,150,786	00	1,067,357	17
WEST COAST - MAINTENANCE				
Maintenance of Permanent Way, West Coast	82,000	00	87,984	37
Do. Track Structures, West Coast	4,240	00	4,118	71
Do. Stations and Buildings, West Coast	12,500	00	8,855	26
New Minor Works, West Coast	120	00	2	10
Miscellaneous and Unclassified Expenditure, West Coast	120	00	28	10
MECHANICAL BRANCH				
Maintenance and Renewal of Rolling Stock	93,500	00	84,444	40
Locomotive Running Expenses	113,805	00	115,214	80
Mechanical Equipment etc.	6,900	00	7,962	11
TRAFFIC BRANCH				
Superintendence and Clerks, etc.	95,293	00	82,332	01
Guards and Vanmen	48,500	00	45,611	27
Subsistence, Overtime Allowances and Temporary Assistance	9,000	00	6,387	51
Porters, Watchmen, etc.	95,000	00	75,965	63
Barrier Gatemen	12,978	00	8,926	61
General Stores	4,500	00	4,864	05
Uniforms	4,000	00	3,390	28
Tickets, Stationery, & Printing	7,500	00	8,338	66
Lighting of Stations	3,000	00	1,885	63
Cleansing, Lubricating and Lighting Vehicles	7,500	00	8,246	04
Flagmen and Crossing Gatemen	1,854	00	1,854	00
Miscellaneous Expenses	3,100	00	2,246	68
Compensation, Accident & Losses	500	00	30	60
Workmen's Compensation	1,000	00	434	09
Total Expenditure West Coast Railway	606,910	00	559,061	71

STATEMENT XIV - CONT' D.

Head of Service	Estimate	Actual
	\$ £	\$ £
Shipping Service Mechanical and Marine Branch SHIPS, LAUNCHES, ETC.		
Captains, Mates & Boatswains	172,356 00	162,216 46
Sailors and Deck Hands	284,480 00	253,697 52
Engineers	138,084 00	130,524 47
Stokers and Engineer Boys	38,059 00	37,479 93
Overtime and Subsistence Allowances	200,000 00	200,005 07
Maintenance and Repairs	229,345 00	198,616 02
Fuel	118,500 00	111,434 00
Stores (Marine)	56,000 00	50,218 75
Stores (Engineering)	37,500 00	36,850 93
Uniforms	16,300 00	11,715 17
Miscellaneous	3,000 00	1,806 12
Navigation Equipment	1,000 00	1,678 84
Ship's Linens	3,600 00	1,983 65
Apprenticeship Scheme	5,000 00	-
No claim Bonus to Officers	3,900 00	3,003 46
Relief - Captains, Mates, Engineers	65,000 00	84,548 01
Radio Equipment	3,000 00	5,559 79
Hardship Allowance	40,000 00	67,219 64
Officers Commuted Overtime	-	-
H. M. P. S. DOCK		
Marine Engineer	8,400 00	-
Mechanical Engineer (Marine)	6,916 00	4,224 00
Dock Superintendent	4,368 00	4,368 00
Assistant Dock Superintendent	3,984 00	3,984 00
Plant Foreman	2,952 00	2,952 00
Dock Foreman	3,096 00	3,096 00
Charge Hands	12,033 00	10,885 10
Maintenance and Repairs	24,984 00	23,953 20
Acting Allowances	2,696 00	4,679 61
Wages of Launch Crew, Watchman, etc.	12,501 00	10,071 08
Clerical Establishment	7,340 00	6,869 31
Travelling and Subsistence Allowances	1,500 00	2,977 69
Station Allowance	1,980 00	1,511 63
Sickness vacation leave & Holiday with Pay	10,867 00	8,243 67
TRAFFIC BRANCH		
Stelling Superintendents	21,115 00	20,679 60
Clerical Establishment	223,273 00	204,644 48
Relieving Duty, Overtime and Temporary Assistance	10,000 00	19,066 09
Porters, Watchmen and Miscellaneous Labour	720,000 00	740,044 48
General Stores	35,000 00	33,785 82
Uniforms	14,500 00	4,997 87
Tickets, Stationery and Printing	14,000 00	12,835 43
Lighting of Stellings	15,500 00	20,564 40
Miscellaneous Expenses	9,000 00	11,294 46
Messenger	3,240 00	3,235 50
Purchase of Electric Coolers	2,000 00	-
MAINTENANCE OF STEAMER STELLINGS		
Stellings and Buildings	59,000 00	57,996 14
MISCELLANEOUS		
Receipting and Analysis Machine	-	-
Compensation, Accident and Losses	3,000 00	5,556 36
Workmen's Compensation	3,000 00	4,387 81
Total Expenditure, Steamer Services	2,651,369 00	2,585,461 56
BARTICA-POTARO ROAD SERVICE SALARIES		
Transport Officer	3,944 00	3,944 00
Clerical Establishment	6,312 00	6,030 19
OPERATING EXPENSES		
Drivers and Assistants	38,000 00	31,495 28
Maintenance and Repairs	50,000 00	34,668 32
Fuel and Stores	12,000 00	6,492 99
Purchase of New Lorries	-	-
TRAFFIC CHARGES		
Miscellaneous	10,300 00	7,739 37
Accidents and Losses	128 00	-
Stationery and Tickets	200 00	40 53
Maintenance of Issano Stelling	1,000 00	151 84
Repairs to Garage and Officers Quarters	7,000 00	4,317 55
Repairs to Logies and Chauffeurs Quarters	3,000 00	-
Workmen's Compensation	500 00	-
Total Expenditure, Bartica-Potaro Road Service	132,384 00	94,880 07

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STATEMENT XIV - CONT'D.

Head of Service				Estimate	Actual
HARBOUR SERVICES - Salaries and Wages				\$	\$
Harbour Master	...	...	...	8,400 00	-
Chief Pilot	...	...	...	6,720 00	-
Executive Officer and Chief Clerk	...	...	...	6,336 00	-
10 Pilots	...	...	...	65,600 00	68,829 09
Clerical Establishment	...	...	...	10,163 00	9,973 72
Pilot Apprentices	...	...	...	5,724 00	2,676 85
Deputy Harbour Master and Inspector of Shipping	...	...	...	360 00	360 00
Lighthouse Attendants	...	...	...	21,610 00	17,739 36
Proficiency Awards to Pilots	...	...	...	2,700 00	2,545 00
Bonus Awards to Pilots	...	...	...	19,200 00	18,940 56
Boat House Attendants	...	...	...	-	-
Messenger	...	...	...	1,858 00	1,717 52
Maintenance of Lighthouse, Beacons and Buoys	...	...	...	80,000 00	53,324 94
LAUNCHES AND LIGHTS					
Crew - Launches Wages	...	...	...	73,984 00	56,181 77
Overtime & Launch Crews	...	...	...	12,500 00	12,109 51
Uniforms	...	...	...	2,120 00	1,234 41
Maintenance and Repairs (Launches)	...	...	...	50,000 00	38,776 35
Fuel and Stores (Launches)	...	...	...	12,000 00	7,635 23
Hardship Allowance	...	...	...	4,000 00	5,854 75
Proficiency Awards to Coxswains and Engineers..	...	...	...	400 00	344 00
DREDGE					
Dredge Masters	....	...	...	7,536 00	7,536 00
Wages (Navigation)	...	...	...	31,923 00	27,347 65
Wages (Engineering)	...	...	...	29,937 00	24,703 10
Fuel	...	...	...	24,000 00	17,744 87
Maintenance and Repairs	...	...	...	50,000 00	33,982 51
Stores (Navigation)	...	...	...	4,000 00	2,274 79
Stores (Engineering)	...	...	...	3,000 00	3,187 47
Uniforms	...	...	...	1,680 00	1,332 13
Proficiency awards to Officers	...	...	...	400 00	206 00
Linen for Crew	...	...	...	200 00	-
SURVEY					
Superintendent of Surveys	...	...	...	8,160 00	-
Hydrographical Surveyor (Senior)	...	...	...	1 00	-
2 Assistant Hydrographical Surveyors and Surveyor Apprentices	...	...	...	14,394 00	11,546 00
Lady Tracer	...	...	...	2,145 00	2,145 00
Assistant Printer	...	...	...	1,934 00	1,933 50
Wages of Launch Crew	...	...	...	18,750 00	11,318 21
Survey Launch, Maintenance	...	...	...	12,500 00	12,624 69
Fuel and Stores	...	...	...	8,000 00	1,277 28
Stores (Surveying Equipment)	...	...	...	3,600 00	1,133 89
Survey extra Labour and subsistence	...	...	...	11,176 00	5,359 90
Senior Drawing Office Assistant	...	...	...	6,741 00	2,836 63
Uniforms	...	...	...	690 00	211 81
Office Expenses & Equipment	...	...	...	1,500 00	1,628 28
OTHER CHARGES					
Lighting Ports of Georgetown and New Amsterdam	...	...	...	2,000 00	1,504 94
Stationery and Books	...	...	...	1,000 00	798 18
Allowance for Training Radio Mechanic	...	...	...	3,600 00	-
Pilots Uniforms	...	...	...	2,180 00	1,688 38
Port Welfare	...	...	...	2,500 00	1,689 05
Navigation Training	...	...	...	5,000 00	-
Radio Beacons, Georgetown and New Amsterdam	...	...	...	1,500 00	-
River Defences	...	...	...	5,000 00	-
Marine Examining Board	...	...	...	800 00	30 00
Travelling and Subsistence Allowances	...	...	...	11,000 00	13,503 84
Navigation Equipment	...	...	...	1,000 00	-
Service Expenses	...	...	...	10,000 00	11,552 73
Official Publication	...	...	...	1,000 00	843 50
Workmen's Compensation	...	...	...	1,000 00	84 58
Total Expenditure, Harbour Service				673,522 00	500,267 97

STATEMENT XV - RECAPITULATION OF EXPENDITURE (a) TRANSPORT SERVICES

Head of Service	Estimate	Actual	Decrease
General Charges	981,446 00	903,113 62	
Superintendence (Unallocated)	390,714 00	349,820 15	
East Coast Railway	1,150,786 00	1,067,357 17	
West Coast Railway	606,910 00	559,061 71	
Steamer Services	2,651,369 00	2,585,461 56	
Bartica-Potaro Road Services	132,384 00	94,880 07	
	5,913,609 00	5,559,694 28	353,914 72

+ Savings on voted provision

RECAPITULATION OF EXPENDITURE

(b) HARBOUR SERVICES

Head of Service	Estimate	Actual	Decrease
	\$	\$	\$
General Charges	133,833 00	123,151 86	
Superintendence (Unallocated)	24,750 00	23,533 25	
Harbour Services	673,522 00	500,267 97	
	832,105 00	646,953 08	185,151 92

+ Savings on voted provision

STATEMENT XVI - (a) TRANSPORT SERVICES

	Actual 1966		Estimate 1967		Actual 1967		Increase		Decrease	
	\$	£	\$	£	\$	£	\$	£	\$	£
E.C. RAILWAY --										
Passenger Traffic ..	485,052	88	560,000	00	532,928	60	47,875	72		
Parcels ..	131,610	49	140,065	00	138,088	25	6,477	76		
Mails ..	3,949	92	3,950	00	3,949	92				
Goods ..	125,275	72	150,457	00	101,578	02			23,697	70
Special Services ..	15,604	91	13,380	00	20,037	61	4,432	70		
Miscellaneous Receipts	35,988	60	37,616	00	42,908	17	6,919	57		
	797,482	52	905,468	00	839,490	57	42,008	05		
W.C. RAILWAY --										
Passenger Traffic ..	406,133	80	435,762	00	413,375	41	7,241	61		
Parcels ..	20,754	03	32,368	00	18,346	61			2,407	42
Mails ..	1,650	00	1,650	00	1,650	00				
Goods ..	49,056	24	81,080	00	41,971	50			7,084	74
Special Services ..	2,209	06	3,000	00	4,575	86	2,366	80		
Miscellaneous Receipts	1,756	24	6,000	00	5,611	45	3,855	21		
	481,559	37	559,860	00	485,530	83	3,971	46		
STEAMER SERVICES --										
Passenger Traffic ..	917,415	66	990,887	00	995,043	96	77,628	30		
Mails ..	1,900	08	1,900	00	1,900	08				
Goods ..	1,208,358	49	1,375,083	00	1,313,352	44	104,993	95		
Special Services ..	117,305	17	83,000	00	104,834	88			12,470	29
Miscellaneous Receipts	14,959	94	25,000	00	25,255	94	10,296	00		
	2,259,939	34	2,475,870	00	2,440,387	30	180,447	96		
BARTICA-POTARO --										
Passenger Traffic ..	25,998	92	35,741	00	26,703	72	704	80		
Mails ..	130	00	120	00	130	00				
Goods ..	52,566	80	84,202	00	55,202	92	2,636	12		
Miscellaneous Receipts	614	53	2,518	00	217	87	832	40		
	78,081	19	122,581	00	82,254	51	4,173	32		
Total ..	3,617,062	42	4,063,779	00	3,847,663	21	230,600	79		

(b) HARBOUR SERVICES

Tonnage Dues ..	1,056,838	34	900,000	00	1,200,317	03	143,478	69		
Light Dues ..	223,970	79	200,000	00	254,802	80	30,832	01		
Pilotage Dues ..	219,250	25	180,000	00	240,871	85	21,621	60		
Shipping Fees ..	607	20	600	00	529	00			78	20
Survey Fees ..	1,020	60	1,000	00	1,174	30	153	70		
Official Publications	1,742	93	1,200	00	2,164	38	421	45		
Miscellaneous ..	11,184	69	3,000	00	43	77			11,228	46
Surveying and Dredging	8,975	00	4,000	00	18,604	68	9,629	68		
	1,523,589	80	1,289,800	00	1,718,420	27	194,830	47		

STATEMENT XVII - RECAPITULATION OF REVENUE (a) TRANSPORT SERVICES

	Estimated	Actual
E.C. Railway ...	905,468 00	839,490 57
W.C. Railway ...	559,860 00	485,530 83
Steamer Services ...	2,475,870 00	2,440,387 30
Bartica-Potaro Road	122,581 00	82,254 51
	4,063,779 00	3,847,663 21
(b) Harbour Services	1,289,800 00	1,718,420 07

COMPARATIVE STATEMENT OF NUMBER OF PASSENGERS CARRIED (a) E.C. RAILWAY

1966			1967			Increase	Decrease
1st Class	3rd Class	Total	1st Class	3rd Class	Total		
28,687	1,385,627	1,414,314	52,865	1,333,463	1,386,328		27,986

(b) W.C. RAILWAY

114,319	1,598,652	1,712,971	169,739	1,565,946	1,735,685	22,714	
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(c) STEAMER SERVICES

	1966			1967			Increase	Decrease
	1st Class	3rd Class	Total	1st Class	3rd Class	Total		
Adventure Direct	169	399	568	266	362	628	60	
Demerara Ferry	79,541	3,727,086	3,806,627	116,809	3,963,673	4,080,482	273,855	
Berbice Ferry ..	10,309	924,783	935,092	13,857	994,725	1,008,582	73,490	
Adventure (Joint)	32,247	323,209	355,456	42,911	322,488	365,399	9,943	
Bartica Service	20,048	34,902	54,950	17,995	35,479	53,474		1,476
Pomeroon Service	248	1,488	1,736	461	2,910	3,371	1,635	
N.W.D. Service ..	3,042	5,959	9,001	2,616	6,716	9,332	331	
Berbice River Service	1,234	5,410	6,644	310	6,503	6,813	169	
Canje Service		1,937	1,937	-	1,965	1,965	28	
Berbice River Launch		3,170	3,170	93	3,417	3,510	340	
Total ..	146,838	5,028,343	5,175,181	195,318	5,338,238	5,533,556	358,375	

(d) BARTICA-POTARO ROAD SERVICE

Bartica-Potaro	1,485	9,538	11,023	1,357	10,606	11,963	940
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LIST OF HEADS 1

Head No.		For Details see Table	1965	1966	1967
1	GAUGES		4' 8½" 3' 6"	4' 8½" 3' 6"	4' 8½" 3' 6"
2	ROUTE MILEAGE	A	M	M	M
	(a) Owned		79	79	79
	(b) Open to Public Traffic and worked but not owned				
	TOTAL		79	79	79
3	TRACK MILEAGE		M. C.	M. C.	M. C.
	(a) Owned		95 30	95 30	95 30
	(b) Open to Public Traffic and worked but not owned				
	TOTAL		95 30	95 30	95 30
4	GROSS RAILWAY RECEIPTS	AA	1,189,126 71	1,279,041 89	1,325,021 40
5	RAILWAY WORKING EXPENDITURE EXCLUDING PROVISION FOR RENEWALS		2,670,896 43	2,407,648 51	2,309,625 94
6	RAILWAY WORKING EXPENDITURE INCLUDING PROVISION FOR RENEWALS				
7	BALANCE OF RAILWAY REVENUE ACCOUNT		1,481,769 72	1,128,606 62	984,604 54
8	RECEIPTS FROM SERVICES OTHER THAN RAILWAY				
	(a) Harbours		1,337,311 21	1,523,589 80	1,718,402 27
	(b) Steamers		1,862,328 12	2,259,939 34	2,440,387 30
	(c) Other Services		72,514 74	78,081 19	82,254 51
	TOTAL		3,272,154 07	3,861,610 33	4,241,044 08
9	EXPENDITURE ON SERVICES OTHER THAN RAILWAY				
	(a) Harbours		659,705 39	654,821 84	646,953 08
	(b) Steamers		3,047,653 88	2,959,936 59	3,060,151 64
	(c) Other Services		204,808 85	192,414 95	189,916 70
	TOTAL		3,912,168 12	3,807,173 38	3,897,021 42
10	INTEREST CHARGES -				
	(a) Railway		131,505 70	133,856 88	133,276 00
	(b) Harbours		2,539 47	3,201 45	3,011 56
	(c) Steamers		39,331 96	42,924 98	43,748 07
	(d) Other Services		725 62	939 46	484 01
	TOTAL		174,102 75	180,922 77	180,519 64
11	REDEMPTION CHARGES -				
	(a) Railway		Cr.16,699 00	9,847 50	9,847 50
	(b) Harbours				
	(c) Steamers		Cr. 8,349 00	5,302 50	5,302 50
	(d) Other Services				
	TOTAL		Cr.25,048 00	15,150 00	15,150 00
12	LOSS ON UNDERTAKING TRANSPORT SERVICES		2,799,389 59	1,942,937 63	1,712,031 07
13	PERCENTAGE OF RAILWAY WORKING EXPENDITURE EXCLUDING PROVISION FOR RENEWALS, TO GROSS RAILWAY RECEIPTS		224 60	188 24	174 31
14	PERCENTAGE OF RAILWAY WORKING EXPENDITURE INCLUDING PROVISION FOR RENEWALS, TO GROSS RAILWAY RECEIPTS				
15	CAPITAL EXPENDITURE				
	(a) Railway		8,574,185 47	9,140,586 38	9,374,239 82
	(b) Harbours		1,090,535 83	1,149,824 38	1,179,788 32
	(c) Steamers		13,017,987 32	13,795,321 16	14,321,244 27
	(d) Other Services		202,293 25	202,293 25	202,293 25
	TOTAL		22,885,001 87	24,288,025 17	25,077,565 66
16	CAPITAL EXPENDITURE PER ROUTE MILE RAILWAYS		108,533 99	115,703 63	118,661 26
17	INTEREST CHARGES PER ROUTE MILE		1,664 63	1,694 39	1,678 04
18	GROSS RAILWAY RECEIPTS PER ROUTE MILE		15,052 24	16,190 40	16,772 42
19	RAILWAY WORKING EXPENDITURE, EXCLUDING PROVISION FOR RENEWALS, PER ROUTE MILE		33,808 82	30,476 56	29,235 77
20	RAILWAY WORKING EXPENDITURE, INCLUDING PROVISION FOR RENEWALS, PER ROUTE MILE				
21	COACHING TRAIN MILEAGE -				
	(a) Paying, including proportion of mixed	J	250,906	258,381	278,134
	(b) Non-Paying		5,947	5,833	5,871
	TOTAL		256,853	264,214	284,005
22	GOODS TRAIN MILEAGE -				
	(a) Paying, including proportion mixed	J	19,143	19,113	12,090
	(b) Non-Paying		6,586	8,554	8,052
	TOTAL		25,729	27,667	20,142
23	TOTAL TRAIN MILEAGE	J	282,582	291,881	304,147
24	ENGINE MILEAGE	J	378,536	395,270	395,270
25	PERCENTAGE OF TRAIN TO ENGINE MILEAGE		74.68	73.84	76.95
26	GROSS RAILWAY RECEIPTS PER PAYING TRAIN MILE		4.40	4.61	4.56
27	RAILWAY WORKING EXPENDITURE, EXCLUDING PROVISION FOR RENEWALS, PER PAYING TRAIN MILE		9.82	8.68	7.96
28	RAILWAY WORKING EXPENDITURE, INCLUDING PROVISION FOR RENEWALS, PER PAYING TRAIN MILE				
29	AVERAGE GOODS TRAIN LOAD		83.7	97.7	109.8
30	AVERAGE NUMBER OF VEHICLES PER COACHING TRAIN		7.0	7.0	6
31	AVERAGE NUMBER OF VEHICLES PER GOODS TRAIN		12.0	15.0	12
32	ENGINE HOURS		32,343	26,549	26,549

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LIST OF HEADS 1 (CONTINUED)

Head No.		For Details See Table	1965	1966	1967
33A	NUMBER OF POWER CARS IN STOCK ...		2	2	2
33B	NUMBER OF STEAM LOCOMOTIVE IN STOCK	F	6	6	5
33C	NUMBER OF DIESEL ELECTRIC ...		4	4	3
33D	NUMBER OF FREIGHT CARS ...		-	-	-
33E	NUMBER OF PETROL do. do.		5	5	5
33F	NUMBER OF DIESEL LOCOS IN STOCK ...		7	7	7
33G	NUMBER OF DIESEL HYDRAULIC LOCOS IN STOCK		-	-	2
34A	AVERAGE MILEAGE PER POWER CAR IN STOCK		551	663	633
34B	AVERAGE MILEAGE PER STEAM LOCO IN STOCK	S	11,613	15,681	15,681
34C	AVERAGE MILEAGE PER DIESEL LOCO IN STOCK		28,735	26,245	26,245
34D	AVERAGE MILEAGE PER PETROL LOCO IN STOCK		11,492	11,668	11,668
34E	AVERAGE MILEAGE PER DIESEL LOCO IN STOCK		19,336	19,513	19,513
35	PASSENGER RECEIPTS ...	Q	870,238.21	909,000.65	970,917.48
36	OTHER COACHING RECEIPTS ...		143,799.99	157,964.44	162,034.78
37	TOTAL COACHING RECEIPTS ...	AA	1,014,038.20	1,066,965.09	1,132,952.26
38	PERCENTAGE OF COACHING RECEIPTS TO GROSS RAILWAY RECEIPTS ...		85.28	82.64	85.50
39	COACHING RECEIPTS PER ROUTE MILE ...		12,835.93	13,505.89	14,341.17
40	COACHING RECEIPTS PER PAYING TRAIN MILE		3.75	3.85	3.90
41	NUMBER OF PASSENGER JOURNEYS ...	Q	3,586,309	3,127,285	3,122,013
42	PASSENGER MILES ACTUAL ESTIMATED ...	Q	46,863,186	36,854,392	37,289,878
43	AVERAGE LENGTH OF JOURNEY ...	Q	16.5	17.6	15.30
44	NUMBER OF COACHING VEHICLES IN STOCK	G	.82	.82	.82
45	COACHING VEHICLE MILEAGE -				
	(a) Passenger-carrying vehicle mileage	T	1,129,423	1,212,756	1,299,698
	(b) Other coaching vehicle mileage		550,700	462,143	448,532
	TOTAL		1,680,123	1,674,899	1,748,230
46	AVERAGE MILEAGE PER COACHING VEHICLE IN STOCK	R	19,766	20,426	21,320
47	GOODS RECEIPTS ...		137,226.37	174,331.96	143,549.52
48	PERCENTAGE OF GOODS RECEIPTS TO GROSS RAILWAY RECEIPTS ...		11.55	13.63	10.83
49	GOODS RECEIPTS PER ROUTE MILE ...		1,737.04	2,206.73	1,817.08
50	GOODS RECEIPTS PER PAYING TRAIN MILES		6.97	9.50	13.86
51	TONS OF GOODS HAULED - CFO	R			
	(a) Paying ...		45,147	47,330	45,642
	(b) Non-paying ...		10,660	22,252	26,226
	TOTAL		55,807	695,82	71,868
52	AVERAGE RECEIPT PER TON OF GOODS ...	R	2.91	3.58	3.65
53	NET TON MILEAGE OF GOODS -	R			
	(a) Paying ...		716,206	760,146	771,619
	(b) Non paying ...		170,539	365,674	246,027
	TOTAL		886,745	1,125,820	1,017,646
54	AVERAGE RECEIPT PER TON MILE ...	R	1.34	1.14	.22
55	AVERAGE LENGTH OF HAUL OF PAYING TRAFFIC		.16	.17	.06
56	NUMBER OF GOODS VEHICLES IN STOCK	H	233	233	231
57	LOADED GOODS VEHICLE MILEAGE ...	U	146,753	110,322	54,351
58	EMPTY GOODS VEHICLE MILEAGE ...	U	127,204	89,646	49,222
59	TOTAL GOODS VEHICLE MILEAGE ...	U	273,957	199,968	103,573
60	PERCENTAGE OF EMPTY TO TOTAL GOODS VEHICLE MILEAGE		46.4	44.8	47.50
61	AVERAGE MILEAGE PER GOODS VEHICLE IN STOCK	U	1,191	858	448

TABLE A - MILEAGE OF LINES MILEAGE OF LINES OPEN FOR TRAFFIC

	Gauge	Ruling Gradient	Longest length of Ruling Gradient	Running Lines			Over two tracks to (reduced to single track	Total Miles reduced to single track	Sidings Reduced to single track	Truck Mileage total of single track including Sidings	Year 1967, Track Mileage Total of
				Route Mile-	Second Track	M. C.					
LINES OWNED -											
Main and Principal Lines -											
East Coast Railway	4'8 1/2"	1 in 150	15	60	40		79	79	14 56	75 16	95 30
West Coast Railway	3' 6"	1 in 150	15	18	40				1 54	20 14	
Total Main & Principal Lines								79	16 30	95 30	95 30
Minor and Branch Lines											
LINES WORKED BUT NOT OWNED											
TOTAL		1 in 150						79	16 30	95 30	95 30

TABLE B - MILEAGE OF LINES AUTHORISED BUT NOT OPEN FOR TRAFFIC

Name of Line	Miles Authorised		Mileage Constructed But not open for Traffic		Miles under Construction	Miles not Com-menced or in Abeyance
	Length of Road		Length of Road	Length (inc. sidings)	Length of Road	Length of Road
	M.	C.	M.	C.	M.	C.
East Coast ..	Nil.		Nil.		Nil.	Nil.
West Coast ..	Nil.		Nil.		Nil.	Nil.
Total ..	...		...		...	...

TABLE C - COST OF MAINTENANCE OF WAYS AND WORKS WITH AVERAGE NUMBER OF MEN EMPLOYED PER MILE

Year	Unit Mileage	Cost per Unit Mile				Average No. of men employed per Unit Mile		
		Ordinary & Current Repairs	Misc. Expend-iture	Renewals	Total	P.W. Inspectors, Gangers, Plate-layers & Labourers Employed on the Track	Other Employees	Total
1966	83	4,815 86	22 86	-	4,838 72	3 98	1	3 99
1967	83	4,723 16	20 14	-	4,743 30	3 91	1	3 92

Note:- 1 Unit mile of running track or 3 miles of sidings.

TABLE D - NEW SLEEPERS LAID IN TRACK

	1966			1967		
	Wood	Steel	Total	Wood	Steel	Total
	Maintenance Repairs	17,063	-	17,063	17,644	-	17,644
Relaying and Resleepering						
Miscellaneous						
Total	17,063	-	17,063	17,644	-	17,644

TABLE E - PARTICULARS OF RELAYING

Section of Rail Used	Length Relaid miles	Cost						
		1966			1967			
		Wages	Materials	Engine Power	Total	Per Mile	Total	Per Mile
30 lb.	M. C.				M. C.		M. C.	
45 lb.								
60 lb.								
*70 lb.								
80 lb.								
Etc.								
Total								

*70 lb. Rails used on the Railways in this Colony. #Extra Gangs were used to carry our Relay.

TABLE F - STEAM LOCOMOTIVES. 1967

Class	Wheel Dis-tribution	Cylinders	Weight on Coupled Wheels	Tractive effort at 90% boiler pressure	No. on hand at beginning of year	No. of New Locos. brought into service during year	No. scrapped during Year	No. on hand at end of Year B.E.
A	4-6-4	16"x 22"	Tons Cwt. 30 0	16,896 lbs.	4			4
A1	0-6-4	14"x 20"	30 0	11,760 "				
B	2-4-2	13"x 18"	1-18 0	7,908 "				
			3-19 10					
C1	0-6-0	12"x 19"	25 0	7,182 "				
C2	0-6-0	12"x 17"	21 0	6,197 "	2		1	1
D	2-2-2	8"x 14"	8 8	2,090 "				
				Total	6		1	5
Petrol Loco	0-4-0	4 cyl. Ford V8	PETROL LOCOMOTIVES					
Power Car	4-0-4	Ind.diesel			5		1	4
Freight Car	4-0-4	Parson do.			2		1	1
			Total		7		2	5
DIESEL LOCOMOTIVES								
Elec.Diesel	Bo. Bo. 4-0-4	Caterpillar and Cummins			4		1	3
Diesel Mech. Diesel	0-6-0	Gardner 8L3 8 cyl			7			7
Hydraulic	0-6-6-0	Cummings				2		2
			Total		11	2	1	12

TABLE G - COACHING VEHICLES

Description	Bogie	Four wheeled	Six wheeled	Total No. of Vehicles	Seats or Berths			Year 1967	
					1st. Class	2nd. Class	3rd. Class	TOTAL in 1966	Total No. of vehicles	Total seats or Berths
Passenger Vehicles -									
Carriages of Uniform Classes	35	13		48	494		2,298 2,792	48	2,792
Composite Carriages ..	4			4	58		73 131	4	131
Restaurant Carriages ..									
Sleeping Carriages ..									
Miscellaneous ..									
Total Passenger Vehicles	39	13		52	552		2,371 2,923	52	2,923
Other Coaching Vehicles -									
Post Office Vans ..									
Luggage, Parcel and Brake Vans	8	3		11			- -	11	-
Carriage Trucks ..									
Horse-Boxes		2		2			- -	2	-
Miscellaneous ..									
Refrigerator Cars ..		4		4			- -	3	-
Cattle Wagon ..		13		13			- -	14	-
Total Other Coaching Vehicles	8	22		30			- -	30	-
Total Coaching Vehicles	47	35		82	552		2,371 2,923	82	2,923

TABLE H - GOODS VEHICLES

DESCRIPTION	1966		1967	
	Total on books at end of year	Total carrying capacity	Total on books at end of year	Total carrying capacity
Traffic Vehicles - Flat Wagons	-	-	-	-
Four wheeled	-	-	-	-
Bogie	1	20	1	20
Low Sides - Four Wheeled	151	906	150	900
Bogie	-	-	-	-
High Sides - Four Wheeled	25	150	24	144
Bogie	3	75	3	75
Covered - Four Wheeled	4	24	4	24
Bogie	4	120	4	120
Livestock - Four Wheeled	16	80	16	80
Bogie	-	-	-	-
Timber or rail - Four Wheelad	3	18	3	18
Bogie	3	60	3	60
Tank - Four Wheeled	30	180	30	180
Six Wheeled	-	-	-	-
Bogie	2	50	2	50
Brake Vans - Four Wheeled	3	18	3	18
Bogis	-	-	-	-
Six Wheeled	8	160	8	160
Miscellaneous - Four Wheeled	5	30	5	30
Six Wheeled	2	24	2	24
Bogie	-	-	-	-
TOTAL	260	1,915	258	1,903
Service Vehicles - Fuel - Four Wheeled ...	-	-	-	-
Bogie	-	-	-	-
Ballast - Four Wheeled	-	-	-	-
Bogie	-	-	-	-
Engineering - Four Wheelad... ..	3	18	3	18
Bogie	-	-	-	-
Total Service Vehicles	3	18	3	18
GRAND TOTAL	263	1,933	261	1,921

TABLE I - REPAIRS AND RENEWALS OF ROLLING STOCK

	No. of Vehicles Repaired		Per cent of Stock		Average Time under Repair		Total of Rolling Stock	
	1966	1967	1966	1967	1966	1967	1966	1967
STEAM LOCOMOTIVES -					Days	Days		
Heavy Repairs	5	5	83.33	83.33	45	22½	6	6
Light Repairs	6	5	100.00	100.00	22	26½	-	-
PETROL LOCOMOTIVES -								
Heavy Repairs	4	4	80.00	80.00	90	187½	5	5
Light Repairs	5	3	100.00	60.00	10	4½	-	-
POWER CARS - Heavy Repaire	-	1	-	50.00	-	7	2	2
Light Repaire	2	1	100.00	50.00	93	5	-	-
Freight Car	-	-	-	-	-	-	-	-
DIESEL ELECTRIC LOCOMOTIVES								
Heavy Repairs	3	3	75.00	75.00	41	50½	4	4
Light Repairs	3	3	75.00	75.00	2	4½	-	-
COACHING VEHICLES								
(a) Passenger Carrying Vehicles								
Heavy Repairs	6	11	11.54	21.15	105	124	52	52
Light Repairs	24	25	46.15	48.48	15	8	-	-
(b) Other Coaching Vehicles								
Heavy Repairs	4	4	13.33	13.33	159	245	30	30
Light Repairs	22	28	73.33	93.33	12	13	-	-
WAGGONS - Heavy Repairs	13	21	5.62	9.09	128	119	233	231
Light Repairs	117	113	50.21	48.92	7	2	-	-
DIESEL MECHANICAL LOCO -								
Heavy Repairs	7	7	100.00	100.00	55	41½	7	7
Light Repairs	7	7	100.00	100.00	14	2½	-	-
DIESEL HYDRAULIC LOCOMOTIVES -								
Heavy Repairs	-	2	-	100.00	-	98	-	2
Light Repairs	-	2	-	100.00	-	4	-	-

TABLE J - ENGINE MILEAGE

	Train Miles including empty train	Shunting Miles	Other Miles (assisting, light etc.)	Total Engine Miles	Train Miles including empty train	Shunting Miles	Other Miles (Assisting, light etc.)	Total Engine Miles
Steam Locomotives - Coaching (Passengers & Inspection)	72,505	-	-	72,505	65,628	-	-	65,628
Goods ...	555	-	-	555	148	-	-	148
Mixed Ballast	-	20,842	188	21,030	35	16,368	62	16,465
Railway Departmental (Nonpaying)								
(a) Coaching	-	-	-	-	-	-	-	-
(b) Other	-	-	-	-	-	-	-	-
Total	73,060	20,842	188	94,090	65,811	16,368	62	82,241
Rail Motors ...								
Grand Total								
Petrol Locomotives - Coaching ...	41,051	-	-	41,051	41,172	-	-	41,172
Goods ...	2,584	-	-	2,584	797	-	-	797
Mixed (Ballast)	2,256	12,420	30	14,706	408	12,442	76	12,926
Railway Departmental (Nonpaying)								
(a) Coaching	-	-	-	-	-	-	-	-
(b) Other	-	-	-	-	-	-	-	-
Total	45,891	12,420	30	58,341	42,377	12,442	76	54,895
Power Cars - Coaching ...	328	-	-	328	1,230	-	-	1,230
Goods ...	121	-	-	121	-	-	-	-
Mixed (Ballast)	-	53	31	84	-	33	-	33
Railway Departmental (Nonpaying)								
(a) Coaching	734	-	-	734	-	-	-	-
(b) Other	-	-	-	-	-	-	-	-
Total	1,183	53	31	1,267	1,230	33	-	1,263
Diesel Electric Locos Coaching ...	176,725	-	-	176,725	191,221	-	-	191,221
Goods ...	25,014	-	-	25,014	22,773	-	-	22,773
Mixed (Ballast)	8,072	31,078	672	39,822	6,559	30,368	66	36,993
Railway Departmental (Nonpaying)								
(a) Coaching	10	-	-	10	-	-	-	-
(b) Other	-	-	-	-	-	-	-	-
Total	209,821	31,078	672	241,571	220,553	30,368	66	250,987

TABLE K - FUEL PURPOSES AND ISSUES

	Stocked		Purchases		Issues		Stocked	
	Quantity	Value	Quantity	Value	Quantity	Value	Quantity	Value
Patent Fuel ..	T. C.	\$ ¢	T. C.	\$ ¢	T. C.	\$ ¢	T. C.	\$ ¢
Coal								
Wood								
Oils								
Total Value								

TABLE L - FUEL CONSUMPTION - ALL SERVICES

Service	Patent Fuel		Coal		Wood		Total Value
	Quantity	Value	Quantity	Value	Quantity	Value	
Locomotives ...	T. C.	\$ ¢	T. C.	\$ ¢	T. C.	\$ ¢	\$ ¢
Workshops ...							
Water Supply ...							
Issued to Other Dept.							
Total for 1967							

TABLE M - COMMODITY STATISTICS WEST COAST RAILWAY

Tonnage	% of Total Goods Rects.	1966		Commodity	1967					% of Total Goods Rects	Average Receipt per ton
		Receipts	Total Tonnage		Tonnage	Increase or Decrease	% of Total Tonnage	Receipts	Increase or Decrease		
T. C.	\$ ¢	\$ ¢			T. C.	T. C.		\$ ¢	\$ ¢	\$ ¢	\$ ¢
1,923.09	8.60	6,226.15	11.51	Matchwood and Plywood	1515 16	- 407 13	10.72	4,812 91	-1413 24	7.19	
11.13	.13	94.93	.07	Log ...	9 13	- 2 00	.06	92 88	- 2 05	.13	
5,300.10	14.63	10,600.15	31.71	Rum ...	3896 14	-1403 16	27.59	8,159 35	-2440 80	12.79	
551.11	4.96	3,592.76	3.29	Molasses & Molascuit	232 17	- 318 14	1.64	1,552 32	-2040 44	2.34	
1,413.12	9.10	6,589.14	8.46	Paddy ...	2676 19	+1263 07	18.98	12,627 35	+6038 21	18.91	
23.14	.24	173.05	.14	Rice ...	23 18	+ 04	.16	164 11	- 8 94	.24	
418.01	2.89	2,094.91	2.50	Coconuts, Copra & C. Oil	249 15	- 168 06	1.76	1,418 43	- 676 48	2.11	
18.14	.16	119.27	.12	Other Agric. Products	10 01	- 8 13	.07	59 64	- 59 63	.08	
9.04	.06	42.90	.05	Coal ...	3 00	- 6 04	.02	33 37	- 9 53	.04	
53.01	.46	350.99	.32	Wood ...	74 12	+ 21 11	.52	507 30	+ 176 31	.76	
1,317.01	10.06	7,288.26	7.88	Gasolene & Oils	956 16	- 360 05	6.76	5,999 07	-1289 19	8.09	
7.11	.16	113.68	.05	Lumber & Building Mat.	08	- 7 03	-	3 50	- 110 18	-	
4,344.08	36.97	26,771.62	26.00	Machinery ...	3267 19	-1076 09	23.15	23,264 95	-3506 67	34.99	
1,319.15	11.58	8,386.60	7.90	Shop Goods ...	1211 10	- 108 05	8.57	8,250 09	- 136 51	12.33	
16,712.4	100.00	72,424.41	100.00	Sundries ...							
				TOTAL GOODS TRAFFIC	14129 18	-2582 06	100.00	66,945 27	-5479 14	100.00	4.74

TABLE N - FUEL CONSUMPTION IN POUNDS PER ENGINE MILE A - COAL OR WOOD

Steam Locomotives						
Year	Passenger Service	Goods Service	Mixed	Departmental Shunting	Total	Rail Motors
1966		Included under 1 and 2 as nearly all Passenger trains are mixed				
1967						

TABLE O - CONSUMPTION OF LUBRICATING OIL ON COACHING AND GOODS VEHICLES PINTS PER 1000 VEHICLE MILES

Year	Coaching Vehicles	Goods Vehicles
1966		
1967		

75% of the Vehicles use grease as a lubricant.

TABLE P - NUMBER OF TRAIN MILES PER ENGINE FAILURE

Steam Locomotives					
Year	Passenger Service	Goods Vehicles Ballast	Mixed	Rail Motors	
1966	6,591	*	*	*	
1967	139				
Light Diesel Locomotives					
1966	4,105	1,292	*	*	
1967	76	15	50	*	
Power Cars					
1966	*	*	-	*	
1967	*	*	14	*	
Diesel Electric Locomotives					
1966	97,983	*	-	*	
1967	43	*	-	*	
Diesel Mechanical Locomotives					
1966	8,749	5,003	*	*	
1967	66	27	*	*	
Diesel Hydraulic Locomotives					
1966	-	*	*	*	
1967	25	*	*	*	

* No Failures

TABLE O - PASSENGER TRAFFIC AND RECEIPTS

Class of Passenger	1966			1967		
	No. of Passenger Journeys	Receipts	Average Receipt per pass. Journey	No. of Passenger Journeys	Receipts	Average Receipt per pass. Journey
ORDINARY		\$	¢		\$	¢
1st Class	78,370	104,257.25		93,280	128,044.45	
3rd Class	1,211,479	661,872.64		1,193,029	683,859.31	
SPECIAL ...		17,813.97			24,613.47	
Total (Exclusive of Season Ticket Holders)	1,289,849	783,943.86		1,286,309	836,517.23	
Season Ticket Holders						
1st Class	64,636	3,626.09		129,324	7,273.87	
3rd Class	1,772,800	121,430.70		1,706,380	127,126.38	
Total ...	1,837,436	125,056.79		1,835,704	134,400.25	
Grand Total	3,127,285	909,000.65	.29	3,122,013	970,917.48	.31

TABLE R - COMMODITY STATISTICS EAST COAST RAILWAY

1966				1967									
Tonnage	Per cent of Total Tonnage	Receipts	% of Total Goods Rects	Commodity	Tonnage	Increase or Decrease	% of Total Tonnage	Receipts	Increase or Decrease	% of Total Goods Rects	Average Receipt per Ton		
T C		\$	¢		T C	T C		\$	¢	\$	¢	\$	¢
447 14	1.31	2,067.09	1.90	Rum ...	565 07	+ 117 13	1.77	2732 41	+ 665 32	2.71			
21225 13	62.30	46,098.02	42.20	Molasses & Molascuit	23118 10	+1892 17	72.61	50447 15	+4349 13	50.45			
213 12	.63	1,234.32	1.13	Paddy ...	5 16	- 207 16	.02	24 99	-1209 33	.02			
9667 16	28.39	41,351.59	37.86	Rice ...	5914 18	-3752 18	18.58	27576 07	-13775 52	27.75			
1	-	.64	-	Cocanuts, Copra & C Oil	1 04	+ 1 03	.01	7 08	+ 6 44	.01			
-	-	-	-	Other Agric. Products	18	+ 18	-	6 25	+ 6 25	.01			
5	-	1.22	-	Coal ...	01	- 04	-	30	- 92	-			
-	-	-	-	Wood ...	1 06	+ 1 06	.01	6 44	+ 6 44	.01			
63 02	.18	474.48	.43	Gaeolene & Oils	58 09	- 4 13	.18	324 19	- 150 29	.32			
304 09	.90	1,376.40	1.26	Lime & Manure ...	-	- 304 09	-	-	-1376 40	-			
884 16	2.60	9,238.74	8.46	Lumber & Building Mat.	498 12	- 386 04	1.56	5273 82	-3964 92	5.24			
41 00	.12	588.43	.54	Machinery ...	73 02	+ 32 02	.23	1035 15	+ 446 72	.30			
919 05	2.69	4,353.40	3.99	Shop Goods ...	1189 07	+ 270 02	3.73	7477 55	+3124 15	7.55			
300 03	.88	2,431.33	2.23	Sundries ...	413 02	+ 112 19	1.30	5672 51	+3241 18	5.63			
				Sugar ...	01	+ 01	-	30	+ 30	-			
34067 16	100.00	109,215.66	100.00	TOTAL GOODS TRAFFIC	31840 13	-2227 03	100.00	100584 21	-8631 45	100.00	3.16		

Note:- The figures in this table include paying traffic only. Receipts include through traffic on the Berbice Ferry to and from New Amsterdam. Figures in Bold represent decrease.

TABLE S - LOCOMOTIVE USER

Classes	Average No. in Stock		Average No. under repairs		Average No. awaiting Repairs		Average No. in Commission		Total Milage Run		Av. Mileage per Loco. or Rail M. in stock		Av. Mileage per Loco. or Rail M. in Use	
	1966	1967	1966	1967	1966	1967	1966	1967	1966	1967	1966	1967	1966	1967
Steam Locomotives														
Class A	4	4	1	4	-	-	3	3	79227	71947	19806	17987	26408	23983
Class B	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Class C	2	2	-	1	-	1	2	2	14864	10294	7432	5142	7432	5142
Class D														
etc.														
Shunting														
Total ...	6	6	1	5	-	1	5	5	94091	82241	27238	23129	33840	29125
Diesel Hydraulic Locos	-	2	-	2	-	-	-	2	-	25822	-	12911	-	12911
Diesel Mech. Locos ...	7	7	1	7	-	-	6	7	136592	122350	19513	17478	22765	17478
Diesel Electric Locos	4	4	*	3*	1	1	3	3	104980	102815	26245	25704	34993	34272
Power Cars	2	2	-	1*	-	1	2	1	1268	1263	633	631	633	1263
Freight Cars	-	-	-	-	-	-	-	4	-	-	-	-	-	-
Petrol Locos	5	5	1	4	-	1	4	-	58341	54895	11668	10979	14585	13723
Shunting	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total ...	18	20	2	17	1	3	15	17	301181	307145	58059	67703	72976	79647

* Diesel Electric - LE61, Steam Loco - LE35, Light Diesel Loco LE82, Power Car - LE41 - Laid up.

TABLE T - COACHING VEHICLE USER

Year	Average No. in Stock		Average No. in Commission		Total Mileage Run		Average Mileage Per Vehicle in Stock		Average Mileage per Vehicle in Commission	
	Passenger Carriages	Other Coaching Vehicles	Passenger Carriages	Other Coaching Vehicles	Passenger Carriages	Other Coaching Vehicles	Passenger Carriages	Other Coaching Vehicles	Passenger Carriages	Other Coaching Vehicles
1966	49	33	47	31	1,212,756	462,143	24,750	14,004	25,803	14,908
1967	49	33	45	31	1,299,698	448,532	26,524	13,658	28,882	14,468

TABLE U - GOODS VEHICLE USER

Year	Average No. in Stock	Average No. in Commission	Total Goods Vehicle Mileage Run			Average Mileage per Goods Vehicle in Stock			Net Ton Miles per Vehicle in Commission	Average Load per Loaded Vehicles	% of Average load to Average Carrying Capacity	Tonnage Conveyed per Ton of Capacity per Annum
			Loaded	Empty	Total	Loaded	Empty	Total				
1966	233	202	110,322	89,646	199,968	474	384	858	3,763	6.0	-	-
1967	231	190	54,351	49,222	103,573	235	213	448	4,061	9.0	-	-

TABLE V - TIMEKEEPING OF BOOKED PASSENGER TRAINS MAIL AND BOAT TRAIN LINES

	EAST		WEST		EAST AND WEST	
	1966	1967	1966	1967	1966	1967
Number Run	5,054	4,856	5,489	5,335	10,543	10,191
Numbers Arriving on Time ...	3,292	2,997	4,055	4,377	7,347	7,374
Percentage of Number Run Arriving	65.1	61.7	73.9	82.1	69.7	72.3
Average Minutes Late Per Train Run	5.0	7.0	4.0	2.1	4	4.0

TABLE W - ROAD MOTOR SERVICES

	1966	1967	Increase	Decrease
Passengers Carried	11,023	11,963	940	
Goods Conveyed tons	790	650		140
Earnings	78,081 19	82,254 51	4,173 32	
Expenditure	192,414 95	189,916 70		2,498 25
Surplus				
Deficit	114,333 76	107,662 19		6,671 57

TABLE X - ROAD MOTOR MILEAGE

Type of Vehicle	1966			1967		
	Number	Mileage Run during year	Average Mileage per Vehicle	Number	Mileage Run during year	Average Mileage per Vehicle
Ford	8	65,070	8,134	8	69,941	8,742
Land Rover	1	800	800			
TOTAL ...	9	65,870	8,934	8	69,941	8,742

TABLE AA - RAILWAY RECEIPTS FOR TEN YEARS

	1958	1959	1960	1961	1962	1963	1964	1965	1966	1967
COACHING RECEIPTS -										
Ordinary Passengers- 1st Class	122,713 48	125,264 12	138,407 64	156,730 84	189,639 33	141,137 08	51,767 63	750,016 32	104,257 25	128,044 45
2nd Class	571,295 20	536,140 62	630,893 89	676,724 30	679,881 26	499,655 61	640,522 91	9,025 80	661,872 64	683,859 31
3rd Class	17,962 07	14,142 77	15,666 08	13,448 30	18,679 49	7,771 64	3,184 24	9,025 80	17,813 97	24,613 47
Special	11,530 46	13,706 04	15,443 37	15,262 30	16,175 58	9,099 46	5,169 83	9,025 80	3,626 09	7,273 87
Contract Tickets - 1st Class										
2nd Class										
3rd Class	67,943 43	76,915 40	91,429 69	111,459 75	114,609 15	66,097 33	88,373 95	111,195 99	121,430 70	127,126 38
Total Receipts from Passengers	791,444 64	766,168 95	891,840 67	973,625 49	1,018,984 81	723,761 12	789,018 56	870,238 11	909,000 65	970,917 48
Mails	5,599 92	5,599 92	5,599 92	5,599 92	5,599 92	5,599 92	5,599 92	5,599 92	5,599 92	5,599 92
Parcels and Other Merchandise										
by Train	117,163 44	109,335 59	135,102 27	133,660 23	138,589 24	109,734 70	119,471 88	138,200 07	152,364 52	156,434 86
Total Coaching Receipts	914,208 00	881,104 46	1,032,542 86	1,112,885 64	1,163,173 97	839,095 74	914,050 36	1,014,038 10	1,066,965 09	1,132,952 26
GOODS RECEIPTS -										
Total Goods Receipts	202,854 41	197,668 39	225,296 63	206,758 44	226,754 07	159,674 28	173,853 79	137,226 37	174,331 96	143,549 52
TOTAL	1,117,062 41	1,078,772 85	1,257,839 49	1,319,644 08	1,389,928 04	998,770 02	1,087,944 15	1,151,264 47	1,241,297 05	1,276,501 78
Miscellaneous	38,938 25	36,602 06	34,155 86	38,043 96	39,404 14	27,270 22	31,184 25	37,862 24	37,744 84	48,519 62
GROSS RAILWAY RECEIPTS	1,156,000 66	1,115,374 91	1,291,995 35	1,357,688 04	1,429,332 18	1,026,040 24	1,119,088 40	1,189,126 71	1,279,041 89	1,325,021 40

TABLE AB - RAILWAY EXPENDITURE FOR EIGHT YEARS

	1960	1961	1962	1963	1964	1965	1966	1967
Maintenance and Renewal of Ways and Works	405,599 57	443,996 85	466,535 83	458,443 29	481,656 57	526,060 62	470,888 18	464,944 20
Maintenance and Renewal of Locomotives	265,978 04	289,920 90	308,554 21	263,475 17	336,605 42	366,731 07	271,194 94	258,558 69
Maintenance and Renewal of Carriages	382,945 73	395,633 64	407,512 04	308,672 28	346,411 65	350,927 42	378,499 28	372,675 44
Maintenance and Renewal of Waggons	630,043 40	662,442 08	641,419 51	528,772 13	601,961 00	649,070 66	719,501 15	673,760 74
Locomotive Running Expenses	302,015 30	541,514 85	381,915 76	441,854 91	477,654 79	462,265 86	486,795 59	492,607 38
Traffic Expenses	39,377 87	14,817 50	107 11	2,958 84	4,132 33	11,182 37	7,911 38	9,857 11
General Charges	...	...	...	...	...	...	...	...
Miscellaneous	...	...	...	...	...	...	...	...
Ex-Gratia Payments	...	...	...	...	...	...	...	...
Retroactive Pay Minimum Wages Adjustment	2,954 17	3,822 04	10,464 36	2,830 11	5,336 13	17,827 99	3,395 63	1,305 49
Workmen's Compensation	21,409 75	27,173 60	25,957 06	16,647 15	31,700 97	43,228 74	38,071 56	35,916 89
Mechanical Equipment	2,050,323 83	2,379,321 46	2,242,465 88	2,023,653 88	2,285,458 86	2,670,896 43	2,407,648 51	2,309,625 94

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TABLE AC - GENERAL RESULTS FOR THE RAILWAY FOR TEN YEARS

Year	Route Mileage open to Public Traffic	Total Capital Expenditure	Passengers carried	Tons of Paying Goods carried	Gross Receipts	Working Expenditure excluding provision for renewals	Percentage of Expenditure to Receipts	Balance of Expenditure over Receipts	Paying Train Miles	Gross Receipts per paying Train Mile	Working Expenditure per paying Train Mile
	M.C.	\$	No.	Tons	\$	\$	%	\$	No.	\$	\$
1958	79	7,592,429	3,084,771	66 010	1,156,000	1,959,908	169 54	803,908	381 640	3.02	5.14
1959	79	7,768,875	2,859,943	66 935	1,115,374	1,968,153	176 46	852,778	362 574	3.08	5.43
1960	79	7,884,155	3,327,451	80,744	1,291,995	2,050,323	158 69	758,328	383 155	3.37	5.35
1961	79	7,943,861	3,822,412	72,851	1,357,688	2,379,321	173 31	1,021,633	401 388	3.38	5.92
1962	79	7,999,903	4,043,701	73 279	1,429,332	2,242,465	156 87	813,133	392 457	3.64	5.71
1963	79	8,190,252	2,758,379	44 054	1,026,140	2,023,653	198 28	997,513	236 166	4.34	8.71
1964	79	8,330,301	3,125,510	49 989	1,119,128	2,285,458	204 21	1,166,330	273 833	4.10	8.34
1965	79	8,574,185	3,586,309	45 147	1,189,126	2,670,896	224 60	1,481,769	270 049	4.40	9.82
1966	79	9,140,586	3,127,285	50 780	1,279,041	2,407,648	188 24	1,128,606	277 494	4.61	8.68
1967	79	9,374,239	3,122,013	45,642	1,325,021	2,309,625	174 31	984,604	290 224	4.56	7.96

Services other than Railway are not included in the figures given in this table. # Figures in this column represent deficit.

TABLE AD - STEAMER SERVICES - TOTAL TONNAGE CARRIED

SERVICE	1966	1967	Increase	Decrease
Demerara Ferry	20,181	14,579		5,602
Berbice Ferry	2,323	1,110		1,213
Georgetown - Bartica	8,692	7,864		828
Georgetown - Adventure Cargo	24,793	31,678	6,885	
Georgetown - North West District	6,351	6,345		6
*Georgetown - Pomeroy River	3,467	5,060	1,593	
Essequibo Islands & Adventure Passenger	855	877	22	
New Amsterdam-Berbice River	2,511	2,360		151
Georgetown-New Amsterdam	31,824	29,466		2,358
Canje Launch Service	418	488	70	
New Amsterdam - Berbice River Launch	250	344	94	
+Georgetown - Springlands	7,404	8,428	1,024	
	109,069	108,599		470

LOCOMOTIVES - EAST & WEST COASTS FOR YEAR ENDING 31ST DECEMBER, 1967

	M I L E A G E P E R F O R M A N C E S										ENGINE HOURS			FUEL			Days		Repair Cost	Maint. Cost per Mile
	Engine	Pass.	Insp.	Goods	Ballast	Train	Shunting	Misc.	Hrs.	Mins.	Glns.	Pts.	Glns. per Eng. Mile	Repair	Avail	Service	Repair Cost	Maint. Cost per Mile		
30 Sir Wilfred (Steam)	17,012	15,964	-	-	-	15,964	1,014	34	1,057	33	74,356	-	4.37	51	42	272	7,368.44	43.31		
31 Sir Graeme	24,998	23,566	-	-	23,566	1,404	28	1,430	46	106,123	-	4.24	38	54	273	6,997.40	28.03			
33 Sir Geoffrey	1,542	-	-	-	-	1,542	-	383	30	5,735	-	3.72	254	49	62	464.59	30.12			
34 Sir Gordon	13,100½	10,826½	16	-	10,842½	2,258	-	1,124	06	68,458	-	5.22	62	63	240	7,731.00	59.01			
35 Sir John	16,836½	15,271½	132	35	15,438½	1,398	-	1,141	53	98,181	-	5.83	25	38	302	6,432.58	38.21			
36 Donkey	8,752	-	-	-	-	8,752	-	1,914	30	24,998	-	2.86	59	61	245	2,109.56	24.11			
41 Power Car (Petrol)	-	-	-	-	-	-	-	-	-	-	-	-	-	178	-	-	65.97	-		
43 Inspection Car	1,263	986	244	-	1,230	-	33	61	45	395	-	0.31	23	328	14	805.25	63.60			
61 Diesel Electric	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
63 Diesel Electric	37,919	36,027	-	-	36,027	1,892	-	1,925	21	27,340	-	0.72	8	4	353	13,363.77	35.27			
64 Diesel Electric	39,685	37,751	102	-	37,853	1,832	-	1,936	14	27,000	-	0.68	19	4	342	8,602.08	21.00			
65 Diesel Electric	25,211	23,910	-	-	23,910	1,301	-	1,322	53	17,415	-	0.69	116	5	244	6,032.04	23.13			
82 Light Diesel	138	-	-	-	138	-	-	10	25	43	-	-	0.31	46	1	142.28	10.18			
101 Diesel Mechanical	15,194½	527	5,414	4,970½	10,911½	4,217	66	1,979	08	4,074	-	-	0.27	54	302	2,796.72	18.41			
102 Diesel Mechanical	8,936	70	4,688	758	5,516	3,420	-	1,303	02	2,776	-	-	0.31	27	211	2,870.00	32.11			
103 Diesel Mechanical	6,425	154	4,144	536	4,834	1,591	-	732	04	1,803	-	-	0.28	24	144	1,762.51	27.43			
11 Light Diesel	18,612	14,004	218	152	14,374	4,162	76	1,242	13	1,763	-	-	0.09	8	342	3,422.26	18.34			
12 Light Diesel	17,578	13,374	227	114	13,715	3,863	-	1,067	53	1,768	-	-	0.10	18	320	3,304.26	18.80			
16 Light Diesel	17,317	12,882	176	142	13,200	4,117	-	971	10	1,494	-	-	0.09	9	343	3,694.88	21.34			
17 Light Diesel	1,250	912	38	-	950	300	-	56	40	107	-	-	0.08	1	26	1,299.12	10.39			
21 Diesel Mechanical	26,218	20,186	1,872	114	22,172	4,046	-	1,700	39	8,417	-	-	0.32	3	348	4,666.35	17.77			
22 Diesel Mechanical	15,974	11,791	1,480	38	13,309	2,665	-	994	12	5,032	-	-	0.32	11	218	4,730.59	29.61			
23 Diesel Mechanical	26,256	20,431	1,797	10	22,238	4,018	-	1,694	18	8,003	-	-	0.30	5	338	4,959.57	18.88			
24 Diesel Mechanical	23,346	16,113	3,276	132	19,521	3,825	-	1,482	41	7,865	-	-	0.34	6	342	5,729.04	24.54			
71 Diesel Hydraulic	15,209	14,269	-	-	14,269	940	-	738	-	9,837	-	-	0.65	26	156	2,750.88	18.08			
72 Diesel Hydraulic	10,613	9,992	-	-	9,992	621	-	493	02	7,183	-	-	0.68	19	105	2,790.88	26.39			
	389,385½	299,007	244	23,718	7,001½	59,211	204	-	-	510,166	-	-	1.31	-	-	-	104,892.02	26.94		

