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FINANCIAL PAPER

, NO. 1/1970

SECOND NATIONAL ASSEMBLY  
UNDER THE  
CONSTITUTION OF GUYANA  
FIRST SESSION  
1970

Schedule of Supplementary Provision on Current  
and Capital Estimates, totalling \$347,331

SCHEDULE OF SUPPLEMENTARY PROVISION - UNCOVERED ADVANCES FROM THE CONTINGENCIES FUND

Section "A"  
CURRENT ESTIMATES

IN 1969

Item No.	Code No.	Head	Sub-head	Voted Provision	Previous Supplement-ary Provision	Supplementary Provision Now Sought	Notes
				\$	\$	\$	
1.	004,002	12 - Ministry of External Affairs	2 - Transport and Travelling	91,250	-	30,000	To meet increased cost of travelling and arrears of revised travelling allowances.
2.	004,022	do.	9 - Entertainment Expenses	7,000	3,000	3,500	To meet additional expenditure consequent on the establishment of new overseas missions and greater involvement in the affairs of the United Nations Assembly.
3.	015,059	16 - Attorney General, Official Receiver	6 - Legal Costs, Fees, etc.	24,000	-	16,800	Voted provision inadequate due to the unforeseen need for specialist legal advice.
4.	069,301	18 - Ministry of Information	21 - Museum Committee and Royal Agricultural and Commercial Society Museum and Zoological Gardens	130,000	-	4,069	Increased grant.
5.	017,011	19 - Ministry of Home Affairs	7 - Repatriation	8,000	-	737	Voted provision inadequate.
6.	017,684	do.	18 (New) - Funeral Expenses of the late Sir David Rose, Governor General of Guyana	-	-	25,000	To meet expenses in connection with the funeral of the late Sir David Rose, Governor General.
						<u>80,106</u>	
						C/Forward	

Item No.	Code No.	Head	Sub-head	Voted Provision	Previous Supplementary Provision	Supplementary Provision Now Sought	Notes
				\$	\$	\$	
7.	026,152	27 - Ministry of Agriculture and Natural Resources, Agriculture	15 - Veterinary Preventive Measures	30,000	B/Forward -	80,106 35,000	To meet unforeseen expenditure in connection with the outbreak of foot and mouth disease in the Rupununi area.
8.	049,002	49 - Ministry of Health	2 - Transport and Travelling	7,500	5,000	1,000	To meet expenses in connection with the collection of data for a National Health Plan.
9.	050,002	50 - Ministry of Health, Medical	2 - Transport and Travelling	120,000	40,000	2,000	To meet expenses in connection with the collection of data for a National Health Plan.
10.	050,354	do.	21 - Mosquito Control Service	405,000	30,000	5,130	To meet arrears of revised salaries of personnel attached to the Mosquito Control Service.
11.	053,002	53 - Ministry of Health, Hospitals and Dispensaries, etc.	2 - Transport and Travelling	100,000	20,500	2,000	To meet expenses in connection with the collection of data for a National Health Plan.
12.	061,001	61 - Ministry of Finance	1 - Personal Emoluments	175,673	7,001	2,500	Voted provision inadequate.
13.	062,002	62 - Ministry of Finance, Accountant General	2 - Transport and Travelling	5,000	1,300	2,000	To meet increased cost of travelling and arrears of revised travelling allowances.
14.	062,411	do.	23 - Miscellaneous Expenses - Ex-Servicemen	500	-	50	Voted provision inadequate.
15.	064,004	64 - Ministry of Finance, Inland Revenue	3 - Miscellaneous	4,600	-	600	Voted provision inadequate.
16.	064,418	do.	10 - Expenses of Board of Review	12,000	-	2,000	Voted provision inadequate.
					TOTAL	<u>132,386</u>	

SCHEDULE OF SUPPLEMENTARY PROVISION - UNCOVERED ADVANCES FROM THE CONTINGENCIES FUND IN 1969

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Section "B"  
CAPITAL ESTIMATES

Item No.	Code No.	Division	Sub-head	Voted Provision	Previous Supplementary Provision	Supplementary Provision Now Sought	Notes
				\$	\$	\$	
1.	112,008	XIV - Ministry of Trade	2 - Canadian Universal Exhibition, Montreal 1967	-	-	11,439	To enable the payment of outstanding accounts.
2.	115,001	XVII - Ministry of Education	1 - Primary, Multi-lateral and Secondary	380,000	-	141,670	To provide for the completion of the North Georgetown, South Georgetown and Mackenzie Government Secondary Schools.
3.	115,002	do.	2 - Ruimveldt (T.U.C.) School	240,000	-	60,000	To enable the completion of the school.
4.	116,008	XVIII - Ministry of Health	8 - Environmental Sanitation Programme	30,000	-	1,835	To meet the final payment for the plumbing of schools in the Pomeroon area.
5.	119,006	XXI - Ministry of Finance	6 - Purchase of Equipment	50,000	1	1	To enable the purchase of one photocopying machine and ancillary materials.
						<u>TOTAL</u>	<u>214,945</u>

SUMMARY

Section A - Current Estimates - \$132,386

Section B - Capital Estimates - 214,945

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\$347,331

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