



British Guiana.

---

1961

# ESTIMATES

AS PRESENTED TO THE

## LEGISLATIVE COUNCIL

---

GEORGETOWN, DEMERARA,  
THE "B.G. LITHOGRAPHIC CO.," LIMITED, PRINTERS  
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1960.

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## STATEMENT OF ASSETS AND LIABILITIES AT 31st DECEMBER, 1959.

LIABILITIES		ASSETS	
Deposits for Investment ...	\$ 37,587,477	Cash—	
Deposits ...	3,595,063		
Advances made to the Colony from joint Consolidated Fund ...	638,400	Imprests ...	\$ 115,543
General Revenue Balance Account ...	5,201,672	Remittances ...	16,957
		Invested Surplus Balances ...	417,178
			549,678
		Less Overdrawn on Accountant General's Account ...	303,560
			\$ 246,118
		Advances ...	9,534,443
		Deposits Invested ...	36,847,025
		Development Fund ...	595,026
	\$ 47,022,612		47,022,612

## ESTIMATED FINANCIAL POSITION AT 31st DECEMBER, 1960.

General Revenue Balance at December, 1959 brought forward ...	...	...	\$ 5,201,672
Revised Estimate of Revenue, 1960 ...	...	...	\$54,874,025
Revised Estimate of Expenditure 1960 ...	...	...	51,521,000
Estimated Surplus on Recurrent Budget ...	...	...	8,353,025
Estimated amount to be transferred to Development Fund ...	...	...	3,353,025
Estimated General Revenue Balance at 31st December, 1960 ...	...	...	\$ 5,201,672

## BUDGET 1961

Estimate of Revenue for 1961 ...	...	...	\$ 56,618,825
Estimate of Expenditure for 1961 ...	...	...	54,036,887
Estimated Surplus for 1961 (for transfer to the Development Fund) ...	...	...	2,581,938

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**ABSTRACT OF THE ESTIMATES OF REVENUE FOR THE YEAR 1961 SHOWING ALSO THE ESTIMATED REVENUE FOR THE YEAR 1960 AND THE ACTUAL REVENUE FOR THE YEAR 1959.**

Num	Head of Revenue	Actual Revenue 1959	Approved Estimate, 1960	Revised Estimate, 1960	Estimate 1961
		\$	\$	\$	\$
I.	CUSTOMS AND EXCISE	23,008,211	24,736,800	27,094,400	27,001,000
II.	LICENCES . .	1,010,899	998,000	1,045,000	1,077,500
III.	INTERNAL REVENUE	17,452,526	17,462,000	18,681,800	19,518,000
IV.	FEES OF COURT OR OFFICE, PAYMENTS, ETC.	2,473,076	2,691,100	2,675,850	3,005,800
V.	POST OFFICE TELEGRAPHS AND TELEPHONES	1,384,568	1,656,600	1,685,600	1,990,600
VI.	RENTS	209,787	235,000	272,000	270,000
VII.	FORESTS, LANDS AND MINES	781,637	898,925	841,475	1,048,825
VIII.	INTEREST	717,462	865,100	794,000	782,000
IX.	REFUNDS OF LOANS MADE BY THE COLONY	629,863	680,000	533,000	667,000
X.	MISCELLANEOUS	1,094,882	1,328,100	1,250,900	1,258,100
	TOTAL, ANNUALLY RECURRENT	48,762,911	51,551,625	54,874,025	56,618,825
XI.	SALE OF CROWN LANDS				
XII.	SALE OF COLONY LANDS		1,000		
XIII.	PREMIUMS ON GRANTS, LEASES, ETC. . .				
	TOTAL, ORDINARY	48,762,911	51,552,625	54,874,025	56,618,825
	EXTRAORDINARY GENERAL REVENUE RECEIPTS . .				
	TOTAL	8,762,911	51,552,625	54,874,025	56,618,825

## DETAILS OF ESTIMATES OF REVENUE 1961—(Contd.).

Head	Details	Actual Revenue 1959	Approved Estimate, 1960	Revised Estimate, 1960	Estimate, 1961
		\$	\$	\$	\$
<b>I.</b>	<b>CUSTOMS AND EXCISE—</b>				
1.	Import Duties .. .. .	16,907,840	18,200,000	20,250,000	20,000,000
2.	Warehouse Rent and Charges .. .. .	75,978	75,000	84,000	80,000
3.	Export Duties .. .. .	949,643	1,130,000	1,350,000	1,250,000
	Excise Duties—				
4.	Rum .. .. .	4,476,790	4,600,000	4,600,000	4,850,000
5.	Bitters and Cordials .. .. .	66,449	80,000	68,700	73,000
6.	Matches .. .. .	42,520	50,000	43,500	46,000
7.	Methylated Spirits .. .. .	1,690	1,800	2,200	2,000
8.	Beer .. .. .	454,914	500,000	590,000	600,000
	General—				
9.	Miscellaneous .. .. .	32,387	100,000	106,000	100,000
		23,008,211	24,736,800	27,094,400	27,001,000
<b>II.</b>	<b>LICENCES—</b>				
1.	Licences—Liquor .. .. .	206,326	200,000	212,000	224,000
2.	Licences—Firearms .. .. .	28,814	28,000	28,500	28,500
3.	Licences—Motor Vehicles .. .. .	444,613	440,000	470,000	480,000
4.	Licences—Unspecified .. .. .	331,146	330,000	334,500	345,000
		1,010,899	998,000	1,045,000	1,077,500
<b>III.</b>	<b>INTERNAL REVENUE—</b>				
1.	Stamp Duties .. .. .	79,345	80,000	80,000	80,000
2.	Estate Duty .. .. .	165,567	225,000	350,000	350,000
3.	Auction Duty .. .. .	4,897	6,000	6,000	6,000
4.	Entertainment Tax .. .. .	244,150	225,000	230,000	240,000
5.	Duty on Transports and Mortgages .. .. .	160,030	170,000	188,000	190,000
6.	Income Tax .. .. .	16,743,261	16,500,000	17,500,000	18,500,000
7.	Excess Profits Tax .. .. .	47,775	50,000	225,800	50,000
8.	Sweepstakes Tax .. .. .	7,501	6,000	2,000	2,000
9.	Pools Tax .. .. .		200,000	100,000	100,000
		17,452,526	17,462,000	18,681,800	19,518,000
<b>IV.</b>	<b>FEEES OF COURT OR OFFICE, ETC.—</b>				
1.	Agriculture .. .. .	88,408	80,000	98,000	100,000
2.	Botanic Gardens .. .. .	4,633	16,000	16,000	16,000
3.	Marketing Schemes—Capital Repayment .. .. .	69,429	71,200	63,500	60,000
4.	Pure Line Seed Padi Scheme .. .. .	108,227	120,000	127,000	130,000
5.	Government Laboratory .. .. .	1,120	1,600	1,300	1,400
6.	Audit Fees .. .. .	12,950	13,200	13,100	13,200
7.	Government Housing Estates .. .. .	337,523	390,000	390,000	400,000
8.	Civil Aviation Department .. .. .	2,213	2,400	2,400	2,400
9.	Aerodrome Charges .. .. .	57,214	54,000	44,000	63,000
10.	Atkinson Field—Miscellaneous Revenue .. .. .	33,511	35,000	36,000	35,000
11.	Hire of Agricultural Machinery .. .. .	177,792	245,000	200,000	200,000
12.	Education Department .. .. .	8,201	5,000	5,000	5,000
13.	Government Technical Institute .. .. .	10,927	10,500	10,500	12,000
	<i>Carried Forward</i> .. .. .	912,148	1,043,900	1,006,800	1,038,000

DETAILS OF ESTIMATES OF REVENUE 1961—(Contd.).

Head	Details	Actual Revenue 1959	Approved Estimate 1960	Revised Estimate 1960	Estimate, 1961
		\$	\$	\$	\$
	<i>Brought forward</i>	912,148	1,043,900	1,006,800	1,038,000
IV.	FEES OF COURT OR OFFICE, ETC.—(Contd.)				
14.	Carnegie Trade School	8,047	10,000	9,000	9,000
15.	Queen's College	47,574	50,000	48,000	50,000
16.	Queen's College Evening Classes	6,169	5,500	5,500	5,500
17.	Bishops' High School ..	34,455	28,000	41,500	42,000
18.	Essequibo Boys' School	4,915	5,000	5,000	5,000
19.	Fire Protection	528	1,000	750	1,000
20.	Essequibo Estates—General	41,959	80,000	70,000	86,000
21.	Essequibo Estates—Operation of Agricultural machinery ..	91,834	105,000	93,000	83,000
22.	Vergenoegen Land Development—General	22,425	44,000	39,000	42,000
23.	Vergenoegen Land Development—Operation Agricultural machinery	33,894	26,000	26,000	8,000
	<i>Vergenoegen Rice Mill</i>	8,886	(a)	(a)	(a)
24.	Vergenoegen Capital Repayments	2,000		2,900	2,900
25.	Garden of Eden Land Development Scheme		5,600	5,600	11,000
26.	Cane Grove—La Bonne Mere Land Development—General	71,190	82,000	80,000	82,000
27.	Cane Grove—La Bonne Mere Land Development—Operation of Agricultural machinery	22,581	10,000	4,100	(c)
28.	Amazon—Charity Scheme	3,577	6,600	6,600	6,600
29.	Mara Land Development Scheme	18,361	42,000	29,000	35,500
30.	Black Bush Polder—Lesbeholden Land Development Scheme				300,000
31.	New Land Development Schemes	35,683	40,000	49,000	40,000
	<i>Boat Regulations</i>	2	(b)	(b)	(b)
32.	Local Government Board	509	400	500	400
33.	District Commissioners' Fees ..	5,308	5,500	5,000	5,000
34.	Court Fees, Fines and Seizure	301,198	320,000	343,000	340,000
	<i>Commission on Bailiffs' Sales ..</i>	229	(b)	(b)	(b)
35.	Crown Cost Recovered	7,970	20,000	21,000	20,000
36.	Affidavit Fees	3,623	2,500	2,000	2,500
37.	Motor Vehicles and Road Traffic Ordinance	0,475	35,000	40,000	42,000
38.	Official Receiver	7,924	10,000	15,000	15,000
39.	Registrar	25,263	280,000	300,000	300,000
40.	Land Registration		500		500
41.	Bacteriological Department	3,556	3,000	3,000	3,000
42.	D.D.T. Spraying	87	500	100	200
43.	Fees—Dental Services, Public Institutions	9,035	1,600	2,000	2,000
44.	Hospitals, Asylums and Dispensaries	150,543	135,000	120,000	130,000
	<i>Sale of Milk Badges and Tablets</i>	73	(b)	(b)	(b)
45.	Visiting Fees, Port Health Officer	0,022	500	500	500
	<i>Promotion of Minor Industries</i>	2,906	(b)	(b)	(b)
46.	Film Censorship Board	381	2,000	1,600	1,700
47.	Sale of Official Publications	16,086	16,000	16,000	16,000
48.	Sundry Reimbursements	193,307	200,000	191,000	200,000
49.	Police	39,721	40,000	42,000	40,000
50.	Prisons	6,070	4,500	4,500	4,500
51.	Public Works Department	10,866	3,000	10,000	8,000
52.	Canje Bridge	1,158	2,000	1,500	1,500
53.	Registration of Births, etc.	25,187	24,000	35,000	25,000
54.	The Palms ..	851	500	400	500
		2,473,076	2,691,100	2,675,850	3,005,800
V.	POST OFFICE, TELEGRAPHS & TELEPHONES—				
1.	Postal ..	866,787	940,000	1,000,000	1,100,000
2.	Telecommunications—				
	(a) Telephones	376,476	575,000	550,000	750,000
	(b) Telegraphs ..	63,775	60,000	62,000	60,000
	(c) Licences, Broadcasting	48,710	55,000	50,000	55,000
	(d) Licences, other	771	600	600	600
3.	Electric Inspections—				
	(a) Electrical Inspections	11,966			
	(b) Supply of Electricity	8,753	21,000	19,000	20,000
4.	Miscellaneous	7.79	5,000	4,000	5,000
		1,384,56		1,685,600	1,990,600
VI.	RENTS—				
1.	Houses	126,856	130,000	160,000	160,000
2.	Colony Lands	21,959	45,000	51,000	50,000
3.	Crown Lands	60,978	60,000	61,000	60,000
		209,787	235,000	272,000	270,000

- (a) The Vergenoegen Rice Mill was sold in 1959.  
 (b) Revenue in 1960 was collected under Head. Miscellaneous S.H. 1 Sundries.  
 (c) Government transferred its machinery on the 30th June, 1960 from this scheme to other schemes.

## DETAILS OF ESTIMATES OF REVENUE 1961—(Contd.).

Head	Details	Actual Revenue, 1959	Approved Estimate, 1960	Revised Estimate, 1960	Estimate 1961
		\$	\$	\$	\$
<b>VII.</b>	<b>FORESTS, LANDS AND MINES—</b>				
	(a) Forests—				
1.	Fees .. .. .	811	500	1,500	1,500
2.	Licences, Balata, Rubber, Woodcutting etc. Do. Woodcutting	6,980 846	5,000	8,000	8,000
3.	Permissions .. .. .	8	500	50	100
4.	Royalty—Timber .. .. .	436,358	400,000	390,000	400,000
5.	Do. Balata, Rubber, etc. .. .. .	12,655	5,000	5,000	5,000
6.	Do. Miscellaneous .. .. .	315	500	900	1,000
	(b) Lands—				
1.	Fees .. .. .	91,399	80,000	50,000	60,000
2.	Permissions .. .. .	9,917	8,000	10,000	10,000
3.	Miscellaneous .. .. .	372	400	500	500
4.	Royalty Stone .. .. .	9,549	8,000	8,000	8,000
	(c) Mines—				
1.	Fees .. .. .	9,828	5,000	3,500	4,000
2.	Licences—Prospecting .. .. .	4,580	3,000	4,000	3,000
3.	do. Claims (Gold) .. .. .	2,610	3,000	3,500	3,000
4.	do. do. (Precious Stones) .. .. .	11,865	10,000	11,000	10,000
5.	do. (Other) .. .. .	480	500	500	500
6.	Mining Privileges .. .. .	832	500	800	700
7.	Exclusive Permissions .. .. .	67,769	70,000	75,500	75,000
8.	Concessions, Mining .. .. .	437	1,000	600	500
9.	Concessions, Dredging .. .. .	2,923	2,000	2,100	2,000
10.	Royalties .. .. .	94,143	275,000	245,000	435,000
11.	Registration—Mining Labourers .. .. .	34	25	25	25
12.	Mining Leases .. .. .	16,926	21,000	21,000	21,000
		781,637	898,925	841,475	1,048,825
<b>VIII.</b>	<b>INTEREST—</b>				
1.	General .. .. .	248,608	320,000	289,000	272,000
2.	Loans to Corporations .. .. .	453,775	530,000	495,000	500,000
3.	Invested Surplus Balances .. .. .	15,079	15,100	10,000	10,000
		717,462	865,100	794,000	782,000
<b>IX.</b>	<b>REFUNDS OF LOANS MADE BY THE COLONY—</b>				
1.	From Loan Funds .. .. .	502,032	550,000	400,000	535,000
2.	From Revenue .. .. .	127,831	130,000	133,000	132,000
		629,863	680,000	533,000	667,000
<b>X.</b>	<b>MISCELLANEOUS—</b>				
1.	Sundries .. .. .	199,821	150,000	150,000	150,000
2.	Currency Notes .. .. .	398,954	560,000	482,800	500,000
3.	Contribution by the Mayor and Town Council, Georgetown, towards Fire Protection .. .. .	96,000	96,000	96,000	96,000
4.	Contribution by the Mayor and Town Council, New Amsterdam, towards Fire Protection .. .. .	9,600	9,600	9,600	9,600
5.	Contribution by Mayor and Town Council, Georgetown towards Sea Defences (Ord. 4 of 1937) .. .. .	2,500	2,500	2,500	2,500
6.	Sale of Stores, Forest Department .. .. .	241,118	285,000	160,000	200,000
7.	Net Surplus Revenue—Harbour Services .. .. .	146,889	225,000	350,000	300,000
		1,094,882	1,328,100	1,250,900	1,258,100
<b>XI.</b>	<b>SALE OF CROWN LANDS .. .. .</b>				
<b>XII.</b>	<b>SALE OF COLONY LANDS .. .. .</b>		1,000		
<b>XIII.</b>	<b>PREMIUMS ON GRANTS, LEASES, ETC. .. .. .</b>				
<b>EXTRAORDINARY GENERAL REVENUE RECEIPTS—</b>					
	Gain on Sale of Investments .. .. .				

Page of Estimate.	Head Number.	Head of Estimate	Actual Expenditure 1959	Approved Estimate, 1960	Revised Estimate, 1960	Estimate, 1961
			\$	\$	\$	\$
1	1	Governor	57,332	50,851	57,000	52,468
2	1A	Governor's Secretariat ..	46,799	41,684	45,000	42,934
3	2	Legislature	172,661	168,311	175,000	169,783
4	3	Agriculture ..	1,775,439	1,962,068	2,100,000	2,147,752
9	4	Analyst	49,746	69,120	70,000	69,589
10	5	Audit	159,205	174,528	175,000	195,082
11	6	Central Housing, etc.	45,057	50,761	52,000	74,118
12	7	Chief Secretary's Office	84,784	83,408	88,000	86,819
13	7A	Establishment	154,592	168,862	168,000	211,753
14	7B	Information Services	164,821	180,497	180,000	183,425
15	8	Civil Aviation	166,216	203,765	243,000	245,491
16	9	Co-operatives	163,821	171,353	168,000	181,104
17	10	Customs & Excise	574,765	706,591	680,000	735,109
19	11	Drainage and Irrigation Department	542,262	581,575	570,000	624,310
21	11A	do. Annually Recurrent ..	385,504	337,844	280,000	658,236
22	12 & 12A	Education	6,053,970	6,840,985	6,860,000	7,459,185
	12B	do. <i>Queen's College</i>	266,824			
	12C	do. <i>Bishops' High School</i>	126,936			
31	13	Essequibo Boys' School	91,227	111,954	90,000	112,552
32	14	Finance —Finance Secretariat	52,788	57,935	54,000	55,688
33	14A	do. —Statistical Bureau	22,446	24,711	26,000	25,435
34	15	do. —Accountant General	119,573	141,779	138,000	150,151
35	15A	do. —Central Registry	25,765	26,407	26,000	28,255
36	16	do. —Licence Revenue	65,066	69,041	68,000	70,179
37	17	do. —Inland Revenue	122,500	153,638	148,000	164,860
38	18	Fire Protection	415,829	492,645	500,000	508,817
41	19	Forest	614,483	638,730	590,000	652,639
43	20	Interior	193,738	209,416	205,000	220,880
46	21	Labour	166,401	181,084	179,000	187,479
48	22	Lands and Mines	375,097	441,400	454,000	500,163
50	23	Land Development	648,224	680,283	684,000	613,071
52	24	Law Officers	102,989	125,088	124,000	130,984
53	25	Local Government	380,192	334,905	333,000	346,438
55	25A	do.—Social Welfare	98,935	105,493	110,000	119,078
56	25B	do.—Probation Service	56,418	59,032	60,000	62,604
57	26	Magistrates ..	390,991	421,937	420,000	442,324
59	27	Medical	1,259,664	1,266,365	1,240,000	1,316,884
63	27A	do. —Bacteriological	153,950	196,964	180,000	186,227
64	27B	do. —X-Ray	94,494	101,559	96,000	102,537
65	27C	do. —Hospitals and Dispensaries	4,163,514	4,443,915	4,300,000	4,467,360
68	28	Ministry of Communications and Works	54,249	48,570	65,000	62,735
69	29	Ministry of Labour, Health and Housing	41,929	41,897	44,000	41,020
70	30	Ministry of Natural Resources ..	51,167	55,312	53,000	54,863
71	31	Ministry of Trade and Industry	72,580	106,834	75,000	102,263
72	32	Miscellaneous	2,365,773	2,043,108	2,370,000	2,329,044
74	33	do. Subventions, etc.—Municipal	419,220	423,225	455,000	493,225
75	34	do. do. —other than Municipal	767,092	1,323,145	2,030,000	1,443,187
78	35	Official Receiver	27,331	33,502	40,000	36,144
79	36	Pensions and Gratuities	1,955,680	2,118,073	2,300,000	2,145,905
80	37	Police	3,235,646	3,482,473	3,340,000	3,533,567
84	38	Post Office ..	1,351,558	1,331,457	1,360,000	1,411,307
86	39	Do. —Telecommunications and Electrical Inspectors' Branch	833,646	931,713	940,000	1,013,454
88	40	do. —Savings Bank	58,787	60,431	57,000	61,932
89	41	Prisons	459,565	496,276	475,000	519,638
91	42	Public Debt ..	4,200,921	6,133,400	6,037,000	6,724,743
93	43	Public Service Commission	34,230	38,572	35,000	39,071
94	44	Public Works Department	1,124,714	1,213,083	1,168,000	1,311,967
98	44A	do. and Sea Defences—Annually Recurrent ..	3,187,915	3,601,350	3,500,000	3,759,451
99	45	Registration—Births, Deaths and Marriages	63,377	64,417	62,000	64,319
100	45A	do. Immigration Office		28,670	26,000	21,942
101	46	Social Assistance	1,757,342	1,860,426	1,850,000	1,925,741
103	47	Supreme Court and Deeds Registry	345,261	394,651	400,000	423,469
105	48	Transport and Harbours ..	1,706,847	1,800,000	2,052,000	1,900,000
106	49	Volunteer Force	108,252	114,168	110,000	110,404
107	50	Loans from Public Funds	196,549	245,000	220,000	290,000
108	51	Commodity Control	45,000	96,581	65,000	115,733
109	52	Public Works—Non-Recurrent	436,438	300,000	456,000	500,000
		<b>Total, Colony Expenditure</b>	<b>45,506,919</b>	<b>50,462,418</b>	<b>51,521,000</b>	<b>54,036,887</b>



# 1—GOVERNOR.

Sub-Head No.	Civil List	Actual Expenditure 1959	Approved Estimate 1960	Estimate 1961	Comparison with 1960	
1.	<b>PERSONAL EMOLUMENTS.</b>	\$		\$		*
	<b>Fixed Establishment</b>					
(1)	The Governor .. ..	24 000				
(2)	Chauffeur .. .. B10		1 260		83	
	<b>Total, Fixed Establishment ..</b>		<b>1 260</b>		<b>83</b>	
(3)	Allowances .. ..	9 600	53 003			
		33 600				
(4)	Private Secretary and Aide-de-Camp A12		3 840	<b>3,840</b>		
(5)	Acting Allowances .. ..		100	<b>100</b>		
(6)	Domestic Staff .. ..		6 151	<b>6,685*</b>	534	
	<b>Total, other than Fixed Establishment</b>		<b>10 091</b>	<b>10,625</b>	<b>534</b>	
	<b>OTHER CHARGES</b>					
2.	Upkeep of Govt. House	2 920	2 000	<b>3,000</b>	1 000	
3.	Transport .. ..	844	3 200	<b>3,200</b>		
4.	Stationery and Miscellaneous	565	700	<b>700</b>		
	<b>Total—Other Charges</b>	<b>4 329</b>	<b>5 900</b>	<b>6,900</b>	<b>1 000</b>	
	<i>Summary—</i>					
	<b>Total, Personal Emoluments including Civil List provision .. ..</b>	<b>53 003</b>	<b>44 951</b>	<b>45,568</b>	<b>617</b>	
	<b>Total, Other Charges .. ..</b>	<b>4 329</b>	<b>5 900</b>	<b>6,900</b>	<b>1 000</b>	
	<b>Total of Head .. ..</b>	<b>57 332</b>	<b>50 851</b>	<b>52,468</b>	<b>1 617</b>	
	<b>Total already provided by Law</b>	<b>33 356</b>	<b>33 600</b>	<b>33,600</b>		
	<b>Net total to be voted</b>	<b>23 976</b>	<b>17 251</b>	<b>18,868</b>		

## NOTE

1. \*Normal Increments and revision of salary of officers on "B" and "C" Scales.
2. Sub-head redesignated, formerly shown as "furniture, plate, linen, etc."

Sub-Head No.	Establishment		1A—Governor's Secretariat	Actual Expenditure 1959	Approved Estimate 1960	Estimate 1961	Comparison with 1960		
	1960	1961					Increase	Decrease	
1			<b>PERSONAL EMOLUMENTS</b>		\$	\$			
			<b>Fixed Establishment</b>						
(1)	1	1	Governor's Secretary and Clerk to the Executive Council .. F 8	43,292	8,640	8,640			
(2)	1	1	Administrative Assistant and Assistant Clerk, Executive Council .. A 7		4,013	4,157*	144		
(3)	1	1	Senior Woman Secretary .. A12		3,840	3,840			
(4)	7	7	Clerical Establishment		14,283	14,627*	344		
(5)	1	1	Confidential Code Clerk .. A14		2,796	2,928*	132		
			Total, Fixed Establishment ..			33,572	34,192	620	
(6)	3	3	Messengers .. .. C 4			2,850	3,180*	330	
(7)			Duty Allowance to Senior Woman Secretary .. ..			480	480		
(8)			Overtime to Staff .. ..			400	400		
(9)			Acting Allowances .. ..			100	100		
(10)			Temporary Clerical Assistance ..		10	10			
			Total, Other than Fixed Establishment .. ..		3,840	4,170	330		
			<b>OTHER CHARGES</b>						
2			Travelling .. ..	103	272	572	300		
			Bicycle Allowances to Messengers ..	82					
3			Miscellaneous .. ..	3,322	4,000	4,000			
			Total, Other Charges .. ..	3,507	4,272	4,572	300		
			<i>Summary—</i>						
			Total, Personal Emoluments ..	43,292	37,412	38,362	950		
			Total, Other Charges .. ..	3,507	4,272	4,572	300		
			Total of Head .. ..	46,799	41,684	42,934	1,250		

## NOTES

- 1 \*Normal Increments and/or revision of the "B" and "C" Scales.
  - (4) 1 Secretary
  - 3 Snr. Clerical Assistants
  - 3 Clerical Assistants.
- 2 Revision of rates of travelling allowances.

Sub-Head No.	Establishment		2.—Legislature	Provided by Law Ord: No. 28 † of 1953	Actual Expenditure 1959	Approved Estimate 1960	Estimate 1961	Comparison with 1960	
	1960	1961						Increase	Decrease
1			<b>PERSONAL EMOLUMENTS.</b>	\$		\$	\$		
(1)	1	1	Fixed Establishment Clerk of the Legislature F13			7,200	7,200		
(2)	1	1	Assistant Clerk of the Legislature .. A 7			4,056	4,200*	144	
(3)	4	4	Official Reporters A10			13,707	13,877*	170	
(4)	1	1	Marshal .. B8a			1,872	1,872		
(5)	3	3	Clerical Establishment			6,583	6,715*	132	
			Total, Fixed Establishment ..			33,418	33,864	446	
(6)			Provision for remuneration of the Speaker, Members of the Executive Council and Members of the Legislature ..	102,600	146,352				
(7)	2	2	Messengers .. C 4			2,195	2,315*	120	
(8)	2	2	Apprentice Reporters .. A18			2,420	2,484*	64	
(9)			Acting Allowances ..			100	100		
(10)			House Allowance for Speaker ..			960	960		
(11)			Temporary Clerical Assistance ..			10	10		
			Total, other than Fixed Establishment ..			5,685	5,869	184	
2			<b>OTHER CHARGES</b>						
			Provision for travelling expenses and Subsistence Allowances for the Speaker, Members of the Executive Council and Members of the Legislature ..	22,500	21,739	108			
3			Bicycle Allowances ..		73		450	450	108
4			Travelling Expenses ..						
			Subscription to Commonwealth Parliamentary Association ..		1,200	1,200	1,200		
5			Miscellaneous ..		897	900	900		
6			Remuneration for Ministerial Private Secretaries ..		2,400	2,400	2,400		
				125,100					
			Total, Other Charges ..		26,309	4,608	4,950	342	
			<i>Summary—</i>						
			Total, Personal Emoluments including amount provided by Law ..		146,352	141,703	142,333	630	
			Total, Other charges including amount provided by Law ..		26,309	26,608	27,450	842	
			Total of Head ..		172,661	168,311	169,783	1,472	
			Total already provided by Law ..		121,448	124,600	125,100	500	
			Net total to be voted ..		51,213	43,711	44,683	972	

NOTES.

- †Also Ordinances Nos. 26 and 28 of 1955.
- 1. \*Normal Increments.
  - (5) 1 Class I Clerk.
    - 1 Senior Clerical Assistant.
    - 1 Clerical Assistant.
- 3. Provision to meet revised rates of travelling allowances also to pay bicycles allowances.

## 3—AGRICULTURE

Sub-Head No.	Establishment		3.—Agriculture	Civil List	Actual Expenditure 1959	Approved Estimate 1 960	Estimate 1961	Comparison with 1960	
	1960	1961						Increase	Decrease
1			PERSONAL EMOLUMENTS	\$	\$	\$	\$		
			<b>Fixed Establishment Administration</b>						
(1)	1	1	Director of Agriculture .. F 6	9,600					
(2)	1	1	Deputy Director of Agriculture .. F11			7,920	7,920		
			<b>Research and Laboratories</b>						
(3)	1	1	Assistant Director of Agriculture (Research) .. F13			7,200	7,200		
(4)	3	3	Chemist .. A 3			9,600	11,839	2,239	
(5)	1	1	Agricultural Economist .. A 3			4,560	3,696		
(6)	1	1	Economic Botanist .. A 3			5,000	3,696		864
(7)	2	2	Fishery Officers .. A 3			11,580	12,060*	480	1,304
(8)	1	1	Soil Surveyor .. A 3			1	1		
(9)	3	3	Agricultural Officers .. A 3			4,800	4,800		
(10)	1	1	Entomologist .. A 3			4,000	4,862*	862	
(11)	1	1	Plant Pathologist .. A 3			3,696	3,696		
(12)	1	1	Curator, Botanic Gardens .. A 5			5,280	5,520*	240	
(13)	28	28	Field Assistants 2 Senior .. A12 9 Grade I .. A14 17 Grade II .. A18		398,687	60,000	58,957		1,043
			<b>Veterinary and Animal Husbandry</b>						
(14)	1	1	Assistant Director of Agriculture (Veterinary and Animal Husbandry) .. F13			7,200	7,200		
(15)	5	5	Veterinary Officers .. A 3			24,440	20,000		4,440
(16)	1	1	Agricultural Officer .. A 3			6,720	6,720		
			<i>Farm Manager, Stock Farm .. A12</i>			3,672	(a)		3,672
			<b>Field and Extension</b>						
(17)	1	1	Assistant Director of Agriculture (Field and Extension) .. F13			7,200	7,200		
(18)	12	12	Agricultural Officers .. A 3			53,000	53,000		
(19)	1	1	Agricultural Engineer .. A 3			6,594	3,696		2,898
(20)	5	6	Agricultural Assistants .. A 8			18,916	24,000	5,084	
(21)	39	39	Field Assistants 1 Senior .. A12 11 Grade I .. A14 27 Grade II .. A18			79,139	80,323	1,184	
			Carried Forward ..			330,518	326,386		4,132

## NOTES

1\* Normal Increments.

(4), (5), (6), (13), (15) and (19)—Changes in the holders of the posts.

(a) and (20)—One post of Agricultural Assistant substituted for the post Farm Manager, Stock Farm.

Sub-Head No.	Establishment		3.—Agriculture —(Contd.)	Civil List	Actual Expenditure 1959	Approved Estimate 1960	Estimate 1961	Comparison with 1960	
	1960	1961						Increase	Decrease
				\$		\$			
			PERSONAL EMOLUMENTS—(Contd.)						
			Brought Forward ..			330,518	326,386		4,132
			Fixed Establishment						
			Clerical & Accounting						
(22)	1	1	Executive Officer A 4			5,280	5,520*	240	
(23)	1	1	Accountant .. A11			4,512	4,512		
(24)	1	2	Assistant Accountants .. A12			3,840	6,397	2,557	
(25)	1	1	Senior Woman Secretary .. A12			3,840	3,840		
(26)	32	33	Clerical Establishment ..			60,937	62,492	1,555	
(27)	7	7	Captain Engineers B10		398,687	8,700	9,743*	1,043	
			Total, Fixed Establishment ..	9,600		417,627	418,890	1,263	
(28)		1	Gardens' Supervisor .. B 4				2,000	2,000	
(29)	1	1	Engineer .. C 3			500	996	496	
(30)	3	3	Messengers .. C 4			3,164	3,388*	224	
(31)	5	5	Boathands .. C 4			3,316	4,768*	1,452	
(32)	8	8	Supernumerary Constables .. C 6			7,680	7,968*	288	
(33)			Wages of other Employees ..			7,942	7,942		
(34)			Station Allowances ..			660	720	60	
(35)			Acting Allowances ..			100	100		
(36)			Temporary Clerical Assistance ..			10	10		
(37)			Duty Allowance ..			120	120		
			Total, Other than Fixed Establishment ..			23,492	28,012	4,520	

NOTES

\* Normal Increments and/or Revision in the 'B' and 'C' Scales.

(24) & (26) One additional post of Asst. Accountant in substitution for a post of Class I Clerk. Also two additional posts of Clerical Assistants for district offices. The Clerical Establishment is as follows:—

- 5 Class I Clerks.
- 16 Class II Clerks.
- 1 Secretary.
- 2 Senior Clerical Assistants.
- 9 Clerical Assistants.

(28) See note re Sub-head 6 below.

(29) Provision in 1960 was only for half year.

Sub-Head No.	3.—Agriculture—(Contd.)	Actual Expenditure 1959	Approved Estimate 1960	Estimate 1961	Comparison with 1960	
					Increase	Decrease
OTHER CHARGES		\$	\$	\$	\$	
2	Transport and Travelling ..	61,442	63,000	80,000	17,000	
3	Water Transport .. ..	12,770	15,500	15,500		
4	Library and Publications ..	3,410	4,000	4,000		
5	Laboratories and Equipment					
	—Maintenance .. ..	16,114	21,680	21,680		
6	Botanic Gardens .. ..	52,920	54,000	55,500	1,500	
7	Government Gardens and Grounds ..	20,730	21,000	22,500	1,500	
8	Purchase, Production and Distribution of Seeds and Plants .. ..	55,792	77,000	77,000		
9	Production of Pure Strain Seed Paddy .. ..	130,304	194,000	210,000	16,000	
10	Central Agricultural Station					
	Mon Repos—					
	(a) Maintenance of Internal Works .. .. \$ 50,000					
	(b) Crop Section :					
	(i) Labour .. \$143,000					
	(ii) Fertilizers, fuel, planting material, etc. .. \$ 48,600					
	(c) Livestock Section :					
	(i) Labour .. \$ 48,400					
	(ii) Feeding Stuffs, fertilizers, stock, etc. .. \$ 40,000					
	(d) Purchase of Spares \$ 15,000	297,136	321,650	345,000	23,370	
11	Maintenance of District Offices, Demonstration Stations, Offices and Nurseries .. ..	36,291	50,000	48,000		2,000
12	Apiary .. ..	3,12	3,200	3,400	200	
13	Extension Projects .. ..	6,161	8,000	9,300	1,300	
14	Training of Apprentices in Agriculture .. ..	3,967	4,280	4,280		
15	Veterinary Preventive Measures ..	29,987	30,600	30,600		
16	Plant Pests Preventive Measures ..	13,993	10,000	10,000		
17	Miscellaneous .. ..	2,291	2,500	2,500		
18	Agricultural Economic Survey ..	6,301	8,600	8,600		
19	Artificial Insemination Service ..	26,313	30,000	30,000		
	<b>Total, Other Charges ..</b>	<b>779,049</b>	<b>918,990</b>	<b>977,860</b>	<b>58,870</b>	

## NOTES

2. Increased demand for agricultural advice and also increase in rates of travelling and subsistence allowances.
6. Normal increments of open vote employees and wages increases to labourers. Provision for payment to Gardens' Supervisor deleted with creation of a similar post on the Unfixed Establishment—see item 1 (30) above.
7. Wage increases and upkeep of garden at the Attorney General's Chambers.
9. Anticipated increased production of seed padi.
10. Wage increases and purchase of spare parts for machinery.
11. Provision for wages to two office assistants deleted with the creation of two additional posts of Clerical Assistants see item 1 (26) above.
12. Wage increases.
13. To carry out colony wide fertiliser demonstrations.

Sub-Head No.	3.—Agriculture—(Contd.)	Actual Expenditure 1959	Approved Estimate 1960	Estimate 1961	Comparison with 1960	
					Increase	Decrease
<b>EXTRAORDINARY</b>						
20	Fisheries Division (Inland) .. ..	33,487	41,260	42,000	740	
21	Fisheries Division (Marine) .. ..	27,997	30,300	30,300		
22	Purchase of equipment .. ..	8,553	11,300	8,000		3,300
	Purchase of Boats and Engines .. ..	80				
23	Agricultural Education in Primary Schools .. ..	15,353	14,734	16,186	1,452	
	Inland Fisheries Collection and Distribution Unit .. ..	6,882				
24	Dairy Farming Expansion—					
	Maintenance Expenses and Capital .. ..	87,556	123,325	120,754		2,571 600
25	Botanic Gardens .. ..		2,600	2,000		
26	Information Division .. ..	14,834	18,500	19,000	500	
27	Farm Youth Training .. ..	28,241	30,000	30,000		
28	Progressive Farmers' Scheme .. ..	5,999	17,000	17,000		
29	Purchase of Vehicles .. ..		6,050	35,750	29,700	
30	M.A.R.D.S. Experimental Station .. ..		34,800	34,400		400
31	Cane Grove-La Bonne Mere. Maintenance of Agricultural Holdings .. ..			53,000	53,000	
		228,982	329,869	408,390	78,521	

**NOTES**

20. Normal increments, wage increases and travelling and subsistence for prospective I.C.A. Consultant.
21. Normal increments, wage increases, and increased cost of victualling crew for sea trips.
- 22.—  
 Central Agricultural Station—Installation of field telephones.  
 Government House—20-inch lawn mower.  
 Apiary—Microscope and lamp.  
 Plant Pathology Division—Refrigerator.  
 Veterinary Division—Binocular microscope.  
 Extension Services—Boat and Outboard engine.  
 Chemistry Division—Sandbach, Desiccator Cabinet, Hot-wire Glass-cutter, Fume extraction fan, Water bath, conductivity meter, Mechanical Sterrir, Soil test kit, Pressure Plate Apparatus.
23. Normal increments and travelling for officer returning from training course in Puerto Rico.
26. Normal increments and travelling for two officers returning from training courses in Puerto Rico.
29.  
 Veterinary Division — 1 Morris van,  
 Fisheries Division (Inland)—1 Morris van.  
 Atkinson Field—1 Bedford 5-ton truck.  
 Central Agricultural Station—1 Bedford 5-ton truck, 3 Land Rovers, 1 Carrier cycle.
31. Provision for maintenance transferred to this Department with the move out of the Land Development Department from the area.
- |                                          |    |    |          |          |
|------------------------------------------|----|----|----------|----------|
| Salaries & Wages .. ..                   | .. | .. | \$ 9,400 |          |
| Maintenance of Coconut Cultivation .. .. | .. | .. | 26,600   |          |
| Dairy & Pasture .. ..                    | .. | .. | 12,000   |          |
| Miscellaneous .. ..                      | .. | .. | 5,000    | \$53,000 |

## 3.—AGRICULTURE—(Contd.).

Sub-Head No.	3.—Agriculture—(Contd.)	Actual Expenditure 1959	Approved Estimate 1960	Estimate 1961	Comparison with 1960	
					Increase	Decrease
	<b>MISCELLANEOUS SERVICES—</b>					
	<i>Maintenance of Rupununi Cattle Trail—</i>	6,705				
32	Central Produce Depot, including Ham and Bacon Factory—Processing Factory	154,746	134,200	<b>160,000</b>	25,800	
33	New Amsterdam Depot .. ..	3,058	4,431	<b>10,000</b>	5,569	
34	Wholesale Fish Market .. ..	64,344	28,259	<b>35,000</b>	6,741	
35	Milk Pasteurisation Plant .. ..	139,868	95,600	<b>100,000</b>	4,400	
	<b>Total, Miscellaneous Services ..</b>	<b>368,721</b>	<b>262,490</b>	<b>305,000</b>	<b>42,510</b>	
	<i>Summary—</i>					
	<b>Total, Personal Emoluments including Civil List provision .. ..</b>	<b>398,687</b>	<b>450,719</b>	<b>456,502</b>	<b>5,783</b>	
	<b>Total, Other Charges .. ..</b>	<b>779,049</b>	<b>918,990</b>	<b>977,560</b>	<b>58,870</b>	
	<b>Total, Recurrent Vote .. ..</b>	<b>1,177,736</b>	<b>1,369,709</b>	<b>1,434,362</b>	<b>64,653</b>	
	<b>Total, Extraordinary .. ..</b>	<b>228,982</b>	<b>329,869</b>	<b>408,390</b>	<b>78,521</b>	
	<b>Total, Miscellaneous Services ..</b>	<b>1,406,718</b>	<b>1,699,578</b>	<b>1,842,752</b>	<b>143,174</b>	
	<b>Total of Head .. ..</b>	<b>368,721</b>	<b>262,490</b>	<b>305,000</b>	<b>42,510</b>	
	<b>Total of Head .. ..</b>	<b>1,775,439</b>	<b>1,962,068</b>	<b>2,147,752</b>	<b>185,684</b>	
	<b>Total already provided by Law ..</b>	<b>9,600</b>	<b>9,600</b>	<b>9,600</b>		
	<b>Net total to be voted .. ..</b>	<b>1,765,839</b>	<b>1,952,468</b>	<b>2,138,152</b>		

## NOTES

32 to 35 These schemes are operated on a suspense account, the details are set out in Appendix J.



Sub-Head No.	Establishment		4.—Analyst	Actual Expenditure 1959	Approved Estimate 1960	Estimate 1961	Comparison with 1960	
	1960	1961					Increase	Decrease
1			<b>PERSONAL EMOLUMENTS</b>					
			<b>Fixed Establishment</b>					
(1)	1	1	Government Analyst .. F13		7,200	7,200		
	1		Senior Assistant Government Analyst .. A 3		6,720	(a)		6,720
(2)	4	4	Scientific Officers .. A 3		11,000	16,423	5,423	
(3)	2	2	Technical Assistants—Grade A .. A12		7,392	7,536*	144	
(4)	3	3	Technical Assistants—Grade B .. A14		3,696	8,118*	4,422	
(5)	3	3	Technical Assistants—Grade C .. A18		4,800	4,081		719
(6)	3	3	Clerical Establishment ..		5,742	5,900	158	
(7)	1	1	Stores Clerk/Librarian .. A18			1,012	1,012	
			<b>Total, Fixed Establishment ..</b>	42,710	46,550	50,270	3,720	
(8)	1	1	Messenger .. C 4		924			924
(9)	2	2	Attendant .. C 4			834	834	
(10)			Watchmen .. C 6		1,996	2,235*	239	
(11)			Acting Allowances ..		100	100		
			Temporary Clerical Assistance ..		10	10		
			<b>Total, other than Fixed Establishment ..</b>		3,030	3,179	149	
			<b>OTHER CHARGES</b>					
2			Transport and Travelling ..	908	980	980		
3			Chemicals and Apparatus ..	4,947	5,000	5,000		
			Gas and Electrical Heating ..	60				
4			Library, Publications, etc. ..	277	800	800		
5			Miscellaneous ..	844	1,260	1,260		
			<b>Total, Other Charges ..</b>	7,035	8,040	8,040		
			<b>EXTRAORDINARY</b>					
6			Purchase of Equipment ..		11,500	8,100		3,400
			<b>Total Extraordinary ..</b>		11,500	8,100		3,400
			<i>Summary—</i>					
			<b>Total, Personal Emoluments ..</b>	42,710	49,580	53,449	3,869	
			<b>Total, Other Charges ..</b>	7,035	8,040	8,040		
			<b>Total, Recurrent Vote ..</b>	49,745	57,620	61,489	3,869	
			<b>Total, Extraordinary ..</b>		11,500	8,100		3,400
			<b>Total of Head ..</b>	49,745	69,120	69,589	469	

## NOTES

1. \* Normal Increments.

(a) and (2): The creation of an additional pensionable post of "Scientific Officer" in substitution for a post of "Senior Assistant Government Analyst" authorised by Finance Committee in 1960.

(6): 1 Class I Clerk  
1 Senior Clerical Assistant  
1 Clerical  
One post of Class I Clerk substituted for a post of Class II

(7) and (8): Authorised by Finance Committee in 1960.

6. (a) ASTM Crystallographic Cards for use with Phillips X-Ray Apparatus — \$3,815  
(b) Chrome molybdenum steel plate for grinding samples .. .. . 586  
(c) One Enlarger with Condenser Head .. .. . 680  
(d) Miscellaneous Equipment .. .. . 3,019 \$8,100

Sub-Head No.	Establishment		5.—Audit	Audit Dept. Ord. Cap. 69.	Actual Expenditure 1959	Approved Estimate 1960	Estimate 1961	Comparison with 1960	
	1960	1961						Increase	Decrease
1			<b>PERSONAL EMOLUMENTS.</b>	\$		\$	\$		
			<b>Fixed Establishment</b>						
(1)	1	2	Directors of Audit F 8	8,640			3,000	3,000	
(2)	1	1	Principal Auditor F13	7,200					
(3)	1	1	Senior Auditor F15			6,720	6,720		
(4)	3	3	Auditors .. A 4			15,380	16,183*	803	
(5)	5	6	Senior Examiners of Accounts A11			21,798	24,932	3,134	
(6)	1	1	Administrative Cadet .. A12			2,000	3,048	1,048	
(7)	7	7	Examiners of Accounts—Grade I A12			22,782	23,450*	668	
(8)	10	10	Examiners of Accounts—Grade II A14		142,638	26,547	29,407	2,860	
(9)	30	30	Clerical Establishment			44,000	46,401*	2,401	
			Total, Fixed Establishment ..			139,227	153,141	13,914	
(10)	2	2	Messengers .. C 4			2,251	2,371*	120	
(11)			Acting Allowances ..			2,500	2,500		
(12)			Temporary Clerical Assistance ..			10	10		
			Total, other than Fixed Establishment			4,761	4,881	120	
			<b>OTHER CHARGES</b>						
2			Travelling Expenses ..		8,725	9,000	13,600	4,600	
3			Contribution to the Establishment of Director General, Overseas Audit Service ..	4,800	7,097		1,920	1,920	
4			Miscellaneous ..		745	900	900		
			Total, Audit Department Ordinance, Cap. 69 ..	20,640					
			Total, Other Charges ..		16,567	9,900	16,420	6,520	
			<i>Summary—</i>						
			Total, Personal Emoluments including Audit Department Ordinance, Cap. 69 ..		142,638	159,828	173,862	14,034	
			Total, Other Charges including Audit Department Ordinance, Cap. 69 ..		16,567	14,700	21,220	6,520	
			<b>Total of Head</b> ..		159,205	174,528	195,082	20,554	
			Total already provided by Law ..		20,640	20,640	20,640		
			Net Total to be Voted ..		138,565	153,888	174,442		

## NOTES.

1. \*Normal Increments.
  - (1) Additional provision for Supernumerary post up to the end of April as approved by Finance Committee in 1960.
  - (5) One additional post to provide a more intensive audit of the Customs Department.
  - (8) Changes in holders of posts.
  - (9) 25 Class II Clerks
    - 1 Secretary
    - 4 Clerical Assistants.
2. Provision in 1960 was inadequate, also revised rates of allowances.
3. Increase in rate of contributions.

Sub-Head No.	Establishment		6.—Town and Country Planning Department	Actual Expenditure 1959	Approved Estimate 1960	Estimate 1961	Comparison with 1960	
	1960	1961					Increase	Decrease
1			<b>PERSONAL EMOLUMENTS</b> Fixed Establishment		\$	\$	\$	\$
(1)	1	1	Planning Officer .. .. F13	39,033	7,200	7,200		
(2)	1	1	Principal Administrative Officer A 2		6,720	6,720	6,720	
(3)	1	1	Chief Planning Assistant .. A 7		4,128	4,272*	144	
(4)	1	1	Chief Building Inspector .. A 7		4,500	4,560*	60	
(5)	1	1	Chief Clerk .. .. A11		1	1		
(6)	1	2	Building Inspectors .. .. A14		2,400	4,000	1,600	
(7)	1	1	Senior Surveyor .. .. A 4		1	5,760	5,759	
(8)	1	1	Surveyor .. .. A10			2,000	2,000	
(9)	1	1	Draughtsman .. .. A12			3,000	3,000	
(10)	3	4	Senior Assistant Draughtsmen A14		9,120	10,000	880	
(11)	4	4	Assistant Draughtsmen .. A18		7,247	7,701*	454	
(12)	1	1	Clerical Assistant .. A19		1,344	1,344		
			Total, Fixed Establishment ..		35,941	56,558	20,617	
(13)	1		Surveyor (Temporary) .. A10		4,560	(a)	4,560	
(14)			Acting Allowances .. ..		100	100		
			Temporary Clerical Assistance ..		10	10		
			Total, other than Fixed Establishment ..		4,670	110	4,560	
			<b>OTHER CHARGES</b>					
2			Travelling Expenses .. ..	3,878	5,200	10,000	4,800	
3			Field Equipment and Drawing Office Supplies .. ..		2,000	2,000		
4			Miscellaneous .. ..	292	450	450		
5			Planning Surveys .. ..	1,854	2,500	5,000	2,500	
			Total, Other Charges .. ..	6,024	10,150	17,450	7,300	
			<b>Summary—</b>					
			Total, Personal Emoluments ..	39,033	40,611	56,668	16,057	
			Total, Other Charges .. ..	6,024	10,150	17,450	7,300	
			<b>Total of Head</b> .. ..	45,057	50,761	74,118	23,357	

NOTES

Redesignation of the Department

1\* Normal Increments.

(2) Formerly paid from the Development Estimates.

(5) Post to be abolished. Token provision to preserve the pensionable status of the officer

(6), (8), (9) & (10) Additional posts to provide for the Surveying and planning of an increased number of areas.

(7) & (a) Post of Senior Surveyor replaced in substitution for temporary post of Surveyor.

2. To provide for surveying and planning of additional areas, also revision in the rates of travelling allowances.

5. Redesignation of sub-head—increased number of surveys.

Sub-Head No.	Establishment		7.—Chief Secretary's Office.	Civil List	Actual Expenditure 1959	Approved Estimate 1960	Estimate 1961	Comparison with 1960	
	1960	1961						Increase	Decrease
1			PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$	\$
			Fixed Establishment.						
(1)	1	1	Chief Secretary F 2	11,520					
(2)	1	1	Deputy Chief Secretary .. F 8			8,640	8,640		
(3)	1	1	Principal Assistant Secretary .. F13			7,200	7,200		
(4)	2	2	Assistant Secretaries A 2			9,900	10,320*	420	
(5)	1	1	Administrative Assistant .. A 7			3,800	3,969*	169	
(5)	1	1	Archivist .. A 3			5,851	6,091*	240	
(7)	1	1	Senior Woman Secretary .. A12			3,552	3,696*	144	
(8)	11	12	Clerical Establishment ..		80,684	18,085	20,795	2,710	
			Total Fixed Establishment ..	11,520		57,028	60,711	3,683	
(9)		1	Binder/Repairer .. B10				900	900	
	1		Controller of Government Printing and Stationery ..			1,680			1,680
(10)	1	1	Receptionist .. C 2			1,296	1,380*	84	
(11)	3	3	Messengers .. C 4			3,139	3,344*	205	
(12)	1	1	Supernumerary Constable .. C 6			960	996*	36	
(13)			Acting Allowances ..			100	100		
(14)			Temporary Clerical Assistance ..			10	10		
			Total, Other than Fixed Establishment ..			7,185	6,730		455
			OTHER CHARGES.						
2			Transport and Travelling—		657	1,225	1,408	183	
3			Library and Records ..		435	750	750		
4			Miscellaneous ..		1,239	1,700	1,700		
5			Preservation of Archives ..			1,000	1,000		
			Total, Other Charges ..		2,331	4,675	4,858	183	
			EXTRAORDINARY						
6			Preservation of Archives ..		1,769				
			Purchase of Equipment, Archives ..			3,000	3,000		
			Total, Extraordinary ..		1,769	3,000	3,000		
			Summary—						
			Total, Personal Emoluments including Civil List provision ..		80,684	75,733	78,961	3,228	
			Total, Other Charges ..		2,331	4,675	4,858	183	
			Total, Recurrent Vote ..		83,015	80,408	83,819	3,411	
			Total, Extraordinary ..		1,769	3,000	3,000		
			Total of Head ..		84,784	83,408	86,819	3,411	
			Total already provided by law ..		10,671	11,520	11,520		
			Net total to be voted ..		74,113	71,888	75,299		

## NOTES.

- \*Normal Increments and/or revision of the "B" & "C" Scales.
  - (8) 3 Class II Clerks  
2 Senior Clerical Assistants  
7 Clerical Assistants.  
One additional post of Clerical Assistant for "Archives".
  - (9) For the "Archives"
- Transport Allowance \$1,308.  
Subsistence Allowances \$100

Sub-Head No.	Establishment		7A.—Establishment	Actual Expenditure 1959	Approved Estimate 1960	Estimate 1961	Comparison with 1960	
	1960	1961					Increase	Decrease
				\$	\$	\$	\$	\$
1			<b>PERSONAL EMOLUMENTS</b>					
			<b>Fixed Establishment</b>					
(1)	1	1	Chief Establishment Officer F10		8,160	8,160		
(2)	2	2	Principal Establishment Officers F13		14,400	14,400		
(3)	5	5	Assistant Secretaries A 2		27,500	23,588	2,088	
(4)	3	3	Administrative Assistants A 7		12,485	12,468		17
(5)	1	1	Administrative Assistant (Training Officer) A 7		4,560	4,344		216
(6)	7	18	Administrative Cadets A12		20,000	60,144	40,144	
(7)	5	5	Senior Clerks A12		16,706	16,797*		91
(8)	28	28	Clerical Establishment .. ..		50,000	50,477*		477
			<b>Total, Fixed Establishment</b> ..	153,260	153,811	196,378	42,567	
(9)			Organisation and Methods Adviser ..		10,248	10,248		
(10)	1	1	Messenger .. .. C 4		893	977*	84	
(11)			Acting Allowances .. ..		100	100		
(12)			Temporary Clerical Assistance ..		10	10		
			<b>Total, Other than Fixed Establishment</b> ..		11,251	11,335	84	
			<b>OTHER CHARGES</b>					
2			Transport and Travelling .. ..	274	1,000	1,240	240	
3			Miscellaneous .. ..	934	1,800	1,800		
			<b>Total, Other Charges</b> .. ..	1,208	2,800	3,040	240	
			<b>EXTRAORDINARY</b>					
4			Training Materials and Equipment ..	124	1,000	1,000		
			<b>Total, Extraordinary</b> .. ..	124	1,000	1,000		
			<i>Summary—</i>					
			Total, Personal Emoluments .. ..	153,260	165,062	207,713	42,651	
			Total, Other Charges .. ..	1,208	2,800	3,040	240	
			Total, Recurrent Vote .. ..	154,468	167,862	210,753	42,891	
			Total, Extraordinary .. ..	124	1,000	1,000		
			<b>Total of Head</b> .. ..	154,592	168,862	211,753	42,891	

## NOTES.

- \*Normal increments.  
 (3), (4) & (5) Changes in the holders of the posts.  
 (6) One supernumerary post created in 1960 deleted, but six additional posts were authorised in 1969, while six more are proposed for the current year.  
 (8) 7 Class I Clerks  
 4 Class II Clerks  
 1 Secretary  
 16 Clerical Assistants.  
 (9) Provision for salary and other expenses of O & M. Adviser.
- Transport Allowance .. \$1,000  
 Subsistence .. .. \$ 240    \$1,240

Sub-Head No.	Establishment		7B.—Information Services	Actual Expenditure 1959	Approved Estimate 1960	Estimate 1961	Comparison with 1960	
	1960	1961					Increase	Decrease
				\$	\$	\$	\$	\$
1			<b>PERSONAL EMOLUMENTS</b>					
			<b>Fixed Establishment</b>					
(1)	1	1	Chief Information Officer .. F13		7,200	7,200		
(2)	1	1	Senior Information Officer .. A 4		5,280	5,520*	240	
(3)	2	2	Information Officers .. A 7		8,484	8,772*	288	
(4)	3	3	Press Officers 1 on A12; 2 on A14		9,670	9,374		296
(5)	1	1	Senior Broadcasting Officer .. A12		3,208	3,328*	120	
(6)	2	2	Broadcasting Officers .. A14		5,470	5,834*	364	
(7)	2	2	Assistant Broadcasting Officers A17		3,528	3,924*	396	
(8)	1	1	Films Officer .. A12		3,552	3,696*	144	
(9)	4	4	District Information Officers .. A14		11,844	12,240*	396	
(10)	1	1	Photographs Officer .. A17		2,028	2,160*	132	
(11)	1	1	Librarian .. A17		2,292	2,292		
(12)	1	1	Assistant Librarian .. A19		1,632	1,632		
(13)	1	1	Accounts Clerk .. A18	104,418	1,797	1,929*	132	
(14)	1	1	Driver/Projectionist .. B 8		1,584	1,584		
(15)	15	15	Clerical Establishment ..		27,000	28,556*	1,556	
			<b>Total, Fixed Establishment ..</b>		<b>94,569</b>	<b>98,041</b>	<b>3,472</b>	
(16)	1	1	Chauffeur .. C 3		1,200	1,236*	36	
(17)	5	5	Messengers .. C 4		5,128	5,548*	420	
(18)			Temporary Assistance ..		4,000	4,000		
(19)			Acting Allowance ..		100	100		
			<b>Total, other than Fixed Establishment ..</b>		<b>10,428</b>	<b>10,884</b>	<b>456</b>	
			<b>OTHER CHARGES</b>					
2			Distribution Expenses ..	1,983	2,000	2,000		
3			Travelling Expenses ..	7,703	7,700	7,700		
4			Purchase of Publications and Films ..	5,501	8,100	8,100		
5			Miscellaneous ..	3,504	4,000	4,000		
6			Production of Films, Photographs and other Visual Aids ..	6,352	9,000	9,000		
7			Broadcasting—General ..	7,372	8,000	8,000		
8			Broadcasts to Schools ..	14,918	15,500	15,500		
9			Mobile Units—Maintenance, etc. ..	8,390	7,000	6,000		1,000
10			Entertainment Expenses ..	831	1,000	1,000		
11			Fees for Performing rights ..	3,669	3,800	3,800		
12			Exhibitions and Fairs ..	180	400	400		
			<b>Total, Other Charges ..</b>	<b>60,403</b>	<b>66,500</b>	<b>65,500</b>		<b>1,000</b>
			<b>EXTRAORDINARY</b>					
13			Purchase of Land Rovers ..		9,000	9,000		
			<b>Total, Extraordinary ..</b>		<b>9,000</b>	<b>9,000</b>		
			<b>Summary—</b>					
			<b>Total, Personal Emoluments ..</b>	<b>104,418</b>	<b>104,997</b>	<b>108,925</b>	<b>3,928</b>	
			<b>Total, Other Charges ..</b>	<b>60,403</b>	<b>66,500</b>	<b>65,500</b>		<b>1,000</b>
			<b>Total, Recurrent Vote ..</b>	<b>164,821</b>	<b>171,497</b>	<b>174,425</b>	<b>2,928</b>	
			<b>Total, Extraordinary ..</b>		<b>9,000</b>	<b>9,000</b>		
			<b>Total of Head ..</b>	<b>164,821</b>	<b>180,497</b>	<b>183,425</b>	<b>2,928</b>	

NOTES

1. \* Normal Increments and/or revision in the "B" and "C" Scales.
- (4) Change in holder of one post.
- (13) Change in designation of post.
- (15) 1 Class I Clerk
  1. Class II Clerk.
  - 1 Secretary
  - 3 Snr. Clerical Assistants.
  - 9 Clerical Assistants.
- 2 and 6 Change in title of sub-heads.
9. Reduction in cost of maintenance with purchase of two new vehicles.
13. Replacements.

Sub-Head No.	Establishment		8.—Civil Aviation	Actual ture Expendi- 1959	Approved Estimate 1960	Estimate 1961	Comparison with 1960	
	1960	1961					Increase	Decrease
			<b>PERSONAL EMOLUMENTS</b>		\$			
			Fixed Establishment					
1			Director of Civil Aviation F12		7,680	7,680		
(1)	1	1	Assistant Director of Civil Aviation F17		6,240	6,240		
(2)			Senior Air Traffic Control Officer A 4		5,760	5,760		
(3)	1	1	Air Traffic Control Officers on A10 and ..					
(4)	11	13	Air Traffic Apprentices on Senior Clerk .. A18		29,000	29,736*	736	
(5)	1	1	Clerical Establishment .. A12		3,000	3,492*	492	
(6)	6	6	Aerodrome Fire Officer .. A 9		9,000	9,935*	935	
(7)			Section Leaders .. B 3			3,192	3,192	
(8)			Leading Firemen .. B 6			4,080	4,080	
(9)			Firemen .. B 7	62,272		10,910	10,910	
(10)		27	Total, Fixed Establishment ..		60,680	112,640	51,960	
(11)	1	1	Messenger .. C 4		1,140	1,236*	96	
(12)	1	2	Airport Hands .. C 6		960	1,900	940	
(13)			Station Allowances ..		480	1,680	1,200	
(14)			Acting Allowances ..		90	90		
(15)			Temporary Clerical Assistance ..		10	10		
(16)			Allowances to Airfield Supervisors ..		3,600	3,600		
(17)			Overseas Allowance ..		2,880	2,880		
(18)			Hardlying Allowance ..			10,680	10,680	
(19)			Extra duty allowance ..			7,000	7,000	
			Total, Other than Fixed Establishment ..		9,160	29,076	19,916	
			<b>OTHER CHARGES</b>					
2			Transport and Travelling ..	10,195	11,400	17,000	5,600	
3			Miscellaneous ..	8,215	6,600	6,600		
4			Uniforms ..	1,606	4,000	5,000	1,000	
5			Contribution to Regional Meteorological Service ..	4,890	13,775	13,775		
6			Contribution to British Caribbean Air Transport Advisory Council ..	6,144	6,000	6,000		
7			Search and Rescue Services ..		100	100		
8			Fire Protection and Ambulance services—maintenance ..	55,152	49,000	7,000		42,000
9			Air Registration Board Surveys ..	607	1,800	9,000	7,200	
10			Maintenance of Interior Airfields ..		21,000	21,000		
11			Aircraft Accident Inquiry ..			500	500	
12			Maintenance Air Traffic Service & Aeronautical Equipment ..			2,000	2,000	
			Total, Other Charges ..	86,809	113,675	87,975		25,700
			<b>EXTRAORDINARY</b>					
13			Purchase of equipment ..	17,135	20,250	15,800		4,450
			Total, Extraordinary ..	17,135	20,250	15,800		4,450
			<i>Summary—</i>					
			Total, Personal Emoluments ..	62,272	69,840	141,716	71,876	
			Total, Other Charges ..	86,809	113,675	87,975		25,700
			Total, Recurrent Vote ..	149,081	183,515	229,691	46,176	
			Total, Extraordinary ..	17,135	20,250	15,800		4,450
			Total of Head ..	166,216	203,765	245,491	41,726	

**NOTES**

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|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <p>1. *Normal Increments and/or revision of the 'B' and 'C' Scales.</p> <p>(4) Additional posts authorised by Finance Committee in 1960.</p> <p>(7) to (10) Authorised by Finance Committee in 1960, formerly paid from sub-head 8.</p> <p>(12) One additional post.</p> <p>(19) Authorised by Finance Committee in 1960.</p> <p>2. Increased number of inspections of interior airfields, also revision of the rates of travelling and subsistence allowances.</p> <p>3. Provision for maintenance of Air Traffic Service deleted but provision made for employment of an additional Airport Attendant.</p> <p>4. Increased staff.</p> <p>8. Miscellaneous maintenance expenditure only—purchase of extinguishing media, gasoline, oil, spare parts, etc. Provision for employment of firemen deleted.</p> <p>9. A.R.B. Surveys—\$1,800, Contribution to A.R.B. Service —\$7,200.</p> <p>11. Token provision.</p> | <p>12. Miscellaneous expenditure Air Traffic Service and maintenance of aeronautical equipment in the Interior.</p> <p>13. Purchase of Equipment</p> <p>(a) Fire and Ambulance Service</p> <p>(i) Spares for fire appliances \$ 1,400</p> <p>(ii) Battery Cell Tester and Air Compressor with Accessories 440</p> <p>(iii) Tyres for Tenders etc. 1,600</p> <p>(iv) Fire fighting Pressure Hose 3,200</p> <p>(v) Bed Rolls and Firefighting Manuals 1,600</p> <p>(b) Air Traffic Service</p> <p>(i) Signal Lamp and Spares \$ 380</p> <p>(ii) A.T.C. Charts, Maps, Instruction Manuals and Guide Books 600</p> <p>(iii) Miscellaneous A.T.C. Equipment 520</p> <p>(c) Miscellaneous</p> <p>(i) One Land Rover 4,500</p> <p>(ii) Rescue Equipment 1,000</p> <p>(iii) Brush for Runway Sweeper 500</p> <p>(iv) Binoculars 60</p> <p align="right"><b>\$15,800</b></p> |
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Sub-Head No.	Establishment		9.—Co-operative	Actual Expenditure 1959	Approved Estimate 1960	Estimate 1961	Comparison with 1960	
	1960	1961					Increase	Decrease
1			<b>PERSONAL EMOLUMENTS</b>	\$	\$	\$	\$	
			<b>Fixed Establishment</b>					
(1)	1	1	Commissioner for Co-operative Development .. F12		7,680	7,680		
(2)	1	1	Deputy Commissioner for Co-operative Development F16		6,480	6,480		
(3)	1	1	Chief Clerk .. A11		4,467	4,512*	45	
(4)	1	1	Accountant, Friendly Societies Movement .. A11		4,512	4,512		
(5)	23	23	Co-operative Officers — 4 .. A 7		72,575	73,000	425	
			19 .. A14					
(6)	9	11	Clerical Establishment		15,927	17,000	1,073	
(7)	1	1	Captain/Engineer .. B10	114,216	1,104	1,163*	59	
			<b>Total, Fixed Establishment</b> ..		112,745	114,347	1,602	
(8)	2	2	Messengers .. C 4		2,184	2,303*	119	
(9)	1	1	Boathand .. C 4		864	864		
(10)			Acting Allowances ..		100	100		
(11)			Temporary Clerical Assistance ..		10	10		
			<b>Total, other than Fixed Establishment</b> ..		3,158	3,277	119	
			<b>OTHER CHARGES</b>					
2			Travelling Expenses ..	34,090	39,500	47,500	8,000	
3			Library and Publications ..	366	500	500		
4			Miscellaneous ..	2,400	2,100	2,100		
5			Land and Water Transport ..	2,681	2,100	2,100		
6			Uniforms ..	236	250	280	30	
			<b>Total, Other Charges</b> ..	39,773	44,450	52,480	8,030	
			<b>EXTRAORDINARY</b>					
7			Grant to British Guiana Co-operative Union Ltd. ..	9,000	9,000	9,000		
8			Training Course for Co-operative Societies Personnel ..	832	2,000	2,000		
			<b>Total, Extraordinary</b> ..	9,832	11,000	11,000		
			<i>Summary—</i>					
			<b>Total, Personal Emoluments</b> ..	114,216	115,903	117,624	1,721	
			<b>Total, Other Charges</b> ..	39,773	44,450	52,480	8,030	
			<b>Total, Recurrent Vote</b> ..	153,989	160,353	170,104	9,751	
			<b>Total, Extraordinary</b> ..	9,832	11,000	11,000		
			<b>Total of Head</b> ..	163,821	171,353	181,104	9,751	

## NOTES

- \*Normal Increments.  
(5) One post on A7 substituted for a post on A14.  
(6) 1 Class I Clerk.  
3 Class II Clerks.  
1 Senior Clerical Assistant.  
6 Clerical Assistants.  
Two additional posts of Class II Clerks to carry out routine checks & auditing of the accounts of Co-operative & Friendly Societies.
- Travelling Allowances — \$33,000. Subsistence Allowances—\$12,500.  
Transport of Goods — \$1,000, Field Allowances — \$1,000.  
Increased rates of Travelling and Subsistence Allowances.
- Previous provision inadequate.



Sub-Head No.	Establishment		10.—Customs and Excise	Civil List	Actual Expenditure 1959	Approved Estimate 1960	Estimate 1961	Comparison with 1960	
	1960	1961						Increase	Decrease
				\$	\$	\$	\$	\$	\$
			<b>PERSONAL EMOLUMENTS</b>						
			<b>Fixed Establishment</b>						
(1)	1	1	Comptroller of Customs and Excise .. F 8	8,640					
(2)	1	1	Deputy Comptroller of Customs and Excise .. F13			7,200	7,200		
(3)	1	1	Assistant Comptroller of Customs .. F15			6,720	6,720		
(4)	5	5	Supervisors Class I A 4			26,260	27,460*	1,200	
(5)	7	7	Supervisors Class II .. A11			30,632	31,584*	952	
(6)	11	11	Supervisors Class III .. A12			40,056	40,958*	902	
(7)	47	47	Officers of Customs & Excise—Class I .. A14			134,789	139,343*	4,554	
(8)	65	65	Officers of Customs & Excise—Class II .. A18			94,777	101,333*	6,556	
(9)	17	17	Clerical Establishment—Cooper, Colonial Bond .. B10			26,995	26,995		
(10)	1	1	Chief Guard .. A16			1,584	1,584		
(11)	1	1	Class I Guards B8a			1,977	2,098*	121	
(12)	23	23	Overseer, Colonial Bonded Warehouse .. B10		537,509	39,958	41,092*	1,134	
(13)	1	1				1,452	1,549*	97	
			<b>Total Fixed Establishment ..</b>	<b>8,640</b>		<b>412,400</b>	<b>427,916</b>	<b>15,516</b>	
(14)	5	5	Messengers .. C 4			5,516	5,916*	400	
(15)	65	65	Guards, Class II .. C1a			87,300	91,975*	4,675	
(16)	6	6	Watchmen (Supernumerary Constables) .. C 6			6,100	6,552*	452	
(17)			Overtime						
			Crown \$ 5,000 ..						
			Other \$76,000 ..			81,000	81,000		
(18)			Porters ..			27,700	29,000*	1,300	
(19)			Temporary Officers ..			14,000	14,000		
(20)			Acting Allowances ..			100	100		
(21)			Allowances to Officers & Guards ..			3,600	3,600		
			<b>Total, other than Fixed Establishment ..</b>			<b>225,316</b>	<b>232,143</b>	<b>6,827</b>	

**NOTES**

\*Normal Increments and/or revision in the "B" & "C" Scales.

(9) 1 Secretary

1 Snr. Clerical Assistant.

15 Clerical Assistants.

Sub-Head No.	10.—Customs and Excise (Cont'd.)	Actual Expenditure 1959	Approved Estimate 1960	Estimate 1961	Comparison with 1960	
					Increase	Decrease
		\$	\$	\$	\$	\$
	<b>OTHER CHARGES.</b>					
2	Transport and Travelling .. ..	16,254	17,300	<b>21,000</b>	3,700	
3	Motor Launches and Wagon .. ..	2,530	8,640	<b>8,640</b>		
4	Uniforms .. ..	5,947	11,625	<b>10,000</b>		1,625
5	Books, Periodicals, etc. .. ..	142	325	<b>325</b>		
6	Instruments .. ..	498	620	<b>620</b>		
7	Revenue Protection .. ..	711	3,000	<b>3,800</b>	800	
8	Miscellaneous .. ..	5,640	5,700	<b>6,200</b>	500	
9	Accounting Forms and Servicing Machines .. ..	2,077	3,025	<b>3,025</b>		
	Total, Other Charges .. ..	33,799	50,235	<b>53,610</b>	3,375	
	<b>EXTRAORDINARY</b>					
	<i>Purchase of Station Waggon</i> .. ..	3,457				
10	<i>Purchase of Accounting Machine</i> .. ..			<b>12,800</b>	12,800	
	<i>Purchase of Launch</i> .. ..		10,000			10,000
	Total, Extraordinary .. ..	3,457	10,000	<b>12,800</b>	2,800	
	<i>Summary—</i>					
	Total, Personal Emoluments including Civil List provision .. ..	537,509	646,356	<b>668,699</b>	22,343	
	Total, Other Charges .. ..	33,799	50,235	<b>53,610</b>	3,375	
	Total, Recurrent Vote .. ..	571,308	696,591	<b>722,309</b>	25,718	
	Total, Extraordinary .. ..	3,457	10,000	<b>12,800</b>	2,800	
	<b>Total of Head</b> .. ..	574,765	706,591	<b>735,109</b>	28,518	
	Total already provided by law .. ..	8,282	8,640	<b>8,640</b>		
	Net total to be voted .. ..	566,483	697,951	<b>726,469</b>		

## NOTES

2. Revision in the rates of travelling & Subsistence allowances & increased checks on illicit trading in spirits.
4. Over provided in 1960.
7. Increased checks on illicit trading in spirits.
8. Increased purchases of colouring agents for duty free motor spirits.
10. For the "Long-Room"

Sub-Head No.	Establishment		11.—Drainage and Irrigation Department	Actual Expenditure 1959	Approved Estimate 1960	Estimate 1961	Comparison with 1960.	
	1960	1961					Increase	Decrease
1				\$	\$	\$	\$	\$
<b>PERSONAL EMOLUMENTS</b>								
<b>Fixed Establishment</b>								
(1)	1	1	Director of Drainage and Irrigation .. F 6		9,600	9,600		
(2)	1	1	Deputy Director of Drainage and Irrigation .. F11		7,920	7,920		
(3)	1	1	Assistant Director of Drainage and Irrigation .. F13		7,200	7,200		
(4)	3	3	Executive Engineers .. F13		21,600	21,600		
(5)	5	6	Civil Engineers .. A 3		25,700	28,156	2,456	
(6)	2	3	Assistant Engineers .. A 7		11,258	11,355	97	
(7)	6	6	Draughtsmen—					
			1 Chief Draughtsman .. A 7					
			2 Senior Assistant Draughtsmen .. A14					
			3 Assistant Draughtsmen .. A18		15,178	15,621*	443	
(8)	1	1	Superintendent of Surveys .. F15		6,720	6,720		
(9)	4	4	Senior Surveyors .. A 4		21,539	21,779*	240	
(10)	35	35	Surveyors and Surveyor Apprentices—					
			Surveyor Apprentices .. A19		81,155	82,436*	1,281	
			Surveyors .. A10		15,226	13,820		1,406
(11)	8	8	Drawing Office Assistants .. A18		2,292	2,292		
(12)	1	1	Filing and Recording Officer .. A17		6,720	9,000	2,280	
(13)	1	2	Mechanical Engineers .. A 3		13,630	15,500	1,870	
(14)	4	5	Mechanical Superintendents .. A12		3,092	3,192*	100	
(15)	1	1	Resident Mechanic .. A14		18,000	20,000	2,000	
(16)	5	6	Superintendents of Works .. A12					
(17)	12	19	Overseers					
			6 Senior on .. A14	433,273	28,377	38,000	9,623	
			13 Grade II on .. A17		15,226	5,760		
(18)	1	1	Executive Officer .. A 4		4,512	4,512		
(19)	1	1	Accountant .. A11			7,600	7,600	
(20)	1	2	Assistant Accountants .. A12		3,627	(a)		3,627
			Senior Accounting Officer .. A12		3,785			3,785
			Senior Examining Officer .. A12		4,512	4,512		
(21)	1	1	Personnel Officer .. A11		4,512	4,512		
(22)	1	1	Field Auditor .. A11		3,408	3,552*	144	
(23)	1	1	Assistant Field Auditor .. A12		3,192	3,192		
(24)	1	1	Stock Verifier .. A14					
(25)	12	14	Departmental Clerical Officers—					
			3 Grade 1 on .. A14		27,664	31,000	3,336	
			11 Grade II on .. A18		1,052	1,217*	165	
(26)	1	1	Office Assistant .. A19		1,728	1,800*	72	
(27)	1	1	Stockkeeper and Printer .. B 5		1,440	1,542*	102	
(28)	1	1	Assistant Printer .. B10		71,000	72,480*	1,480	
(29)	39	39	Clerical Establishment ..		431,399	455,870	24,471	
<b>Total—Fixed Establishment ..</b>								
					431,399	455,870	24,471	
(30)	2	4	Engineering Apprentices .. A19		2,000	2,000		
(31)	2	2	Apprentice Draughtsmen .. A19		2,336	2,576*	240	
(32)	4	4	Overseer's Apprentices .. B 7		4,247	4,620*	373	
(33)	8	8	Messengers .. C 4		8,779	9,260*	481	
			Chauffeur .. C 3		1,152	(b)		1,152
(34)	14	14	Watchmen .. C 6		10,000	12,634*	2,634	
(35)			Duty Allowances ..		240			240
(36)			Acting Allowances ..		90	90		
(37)			Temporary Clerical Assistance ..		10	10		
(38)			Responsibility Allowances ..		10	10		
(39)			Substitutes for Staff on Leave ..		1,000	1,000		
<b>Total, Other than Fixed Establishment ..</b>					29,864	32,200	2,336	

**NOTES.**

1. \*Normal Increments and/or revision of the 'B' and 'C' Scales
  - (5) Designation changed from 'District Engineer' to "Civil Engineer". One additional post for an Asst. Engineer who will complete his post-graduate training during 1961.
  - (6) Additional post for Conditional Scholar
  - (11) Changes in the holders of the posts.
  - (13) & (14) Additional posts with increased number of machines to be maintained.
  - (16) Additional post with completion of the Boerasirie Extension Project.
  - (17) & (25) Additional posts as the Department is now responsible for Drainage and Irrigation Works at Cane Grove, Garden of Eden, Boerasirie Extension Project and Black Bush Polder.
  - (20) & (a) Posts of "Senior Accounting Officer" and "Senior Examining Officer" re-designated "Assistant Accountants".  
(b) Arrangements for paying district staff being done through the Public Works Department.

## 11.—DRAINAGE AND IRRIGATION — (Contd.)

Sub-Head No.	11.—Drainage and Irrigation Department—(Contd.)	Actual Expenditure 1959	Approved Estimate 1960	Estimate 1961	Comparison with 1960.	
					Increase	Decrease
		\$	\$		\$	\$
	<b>OTHER CHARGES</b>					
2	Travelling Expenses .. .. .	55,731	60,000	<b>72,000</b>	12,000	
	<i>Upkeep of Station Wagons</i> .. .. .	1,306	600	<b>(b)</b>		600
3	Drawing Materials and Instruments .. .. .	2,913	3,500	<b>4,000</b>	500	
4	Engineering Surveys .. .. .	26,335	40,000	<b>43,000</b>	3,000	
5	Experiments and Research .. .. .	6,447	10,000	<b>10,000</b>		
6	Miscellaneous .. .. .	4,012	3,300	<b>3,600</b>	300	
7	Periodicals and Library Books .. .. .	1,233	1,440	<b>1,440</b>		
8	Registers, Forms and Servicing—					
	Accounting Machines .. .. .	696	700	<b>700</b>		
9	Expenses of Trainees, Technical Institute .. .. .			<b>1,500</b>	1,500	
	<b>Total, Other Charges</b> .. .. .	<b>98,673</b>	<b>119,540</b>	<b>136,240</b>	<b>16,700</b>	
	<b>EXTRAORDINARY</b>					
	<i>Purchase &amp; Installation of Equipment</i> .. .. .	10,316				
	<i>Purchase of 2 Water Coolers</i> .. .. .		772			772
	<b>Total Extraordinary</b> .. .. .	<b>10,316</b>	<b>772</b>			<b>772</b>
	<b>Summary—</b>					
	Total, Personal Emoluments .. .. .	433,273	461,263	<b>488,000</b>	26,807	
	Total, Other Charges .. .. .	98,673	119,540	<b>136,240</b>	16,700	
	Total, Recurrent Vote .. .. .	531,946	580,803	<b>624,310</b>	43,507	
	Total, Extraordinary .. .. .	10,316	772			772
	<b>Total of Head</b> .. .. .	<b>542,262</b>	<b>581,575</b>	<b>624,310</b>	<b>42,735</b>	

## NOTES

2. Revision in the rates of travelling and subsistence allowances.
3. & 4. Cost of additional surveys
9. Training Scheme for middle bracket supervisory staff.

Sub-Head No.	11A.—Drainage and Irrigation—Annually Recurrent	Actual Expenditure 1959	Approved Estimate 1960	Estimate 1961	Comparison with 1960	
					Increase	Decrease
		\$	\$	\$	\$	\$
<b>DRAINAGE AND IRRIGATION</b>						
1	Maintenance of D. & I. Work in other than Declared Areas .. .. .	22,247	25,000	55,000	30,000	
2	Pumping Stations .. .. .	31,257	32,844	43,236	10,392	
3	Maintenance and Operation of Plant and Equipment— Expenditure .. .. \$170,000 less Departmental Hire Charges .. 160,000	68,735	10,000	10,000		
4	Maintenance and Operation of Machinery for Agriculture Hire Pool .. .. .	258,531	270,000	225,000		45,000
	<b>Total Recurrent .. .. .</b>	<b>380,770</b>	<b>337,844</b>	<b>333,236</b>		<b>4,608</b>
<b>EXTRAORDINARY</b>						
5	Maintenance & Operation of Cane Grove D. & I. Works .. .. .			55,000	55,000	
6	Maintenance & Operation of Black Bush Polder D. & I Works .. .. . Removing Plant & Equipment from Torani Scheme Site .. .. .	4,734		270,000	270,000	
	<b>Total, Extraordinary .. .. .</b>	<b>4,734</b>		<b>325,000</b>	<b>325,000</b>	
<b>Summary—</b>						
	Total, Recurrent .. .. .	380,770	337,844	333,236		4,608
	Total, Extraordinary .. .. .	4,734		325,000	325,000	
	<b>Total of Head .. .. .</b>	<b>385,504</b>	<b>337,844</b>	<b>658,236</b>	<b>320,392</b>	

**NOTES.**

1. Redesignation of subhead "Maintenance of Kettings". Increased provision for maintenance of Drainage & Irrigation Works in Somerset/Berks to Pomeroon Area and also for the maintenance and operation of the Torani Canal and Regulators provision for which was formerly included in the Development Estimates.
2. The total amount is reimbursable to Revenue Head IV subhead 48. Sundry Reimbursements. The increase is due to the inclusion of the Black Bush Polder and Cane Grove Stations.
4. Revenue from this scheme is estimated at \$200,000.
5. & 6. To provide for maintenance until declared "Drainage and Irrigation Areas".

Sub-Head	Establishment		12—Education Dept.	Civil List	Actual Expenditure 1959	Approved Estimate 1960	Estimate 1961	Comparison with 1959	
	1960	1961						Increase	Decrease
			<b>PERSONAL EMOLUMENTS</b>						
			<b>Fixed Establishment</b>						
				\$	\$	\$	\$		
(1)	1	1	Director of Education .. F 8	8,640					
(2)	1	1	Deputy Director of Education .. F13		7,200	7,200			
(3)	2	2	Assistant Directors of Education .. F15		13,440	13,440			
(4)	1	1	Senior Education Officer .. F18		6,000	6,000			
(5)	5	5	Education Officers A 4		27,345	28,064*	719		
(6)	8	8	Assistant Education Officers .. A 8		35,616	30,133			5,483
(7)		1	Supervisor of Home Economics A 4			4,000	4,000		
(8)	1	1	Supervisor of Handicraft .. A 8		4,560	1,560			
(9)	1	1	Administrative Assistant .. A 7		4,104	4,560	456		
(10)	1	1	Chief Clerk .. A11		4,512	4,512			
(11)	1	1	Secretary, Education Committee A12		3,398	3,540*	142		
(12)	1	1	Accountant .. A11		4,008	4,143*	135		
(13)	1	1	Clerk-in-Charge, School Feeding Scheme .. A12		3,652	3,796*	144		
(14)	1	1	Senior Clerk A12		3,840	3,189			651
(15)	30	30	Clerical Establishment ..		54,069	56,000*	1,931		
(16)	3	3	County Attendance Officers .. A14		7,625	8,025*	400		
(17)	1	1	Captain .. B10		900	1,092*	192		
			<b>Total Fixed Establishment ..</b>	<b>8,640</b>		<b>180,269</b>	<b>182,254</b>	<b>1,985</b>	
(18)	4	4	Messengers .. C 4		190,614	4,189	4,192*	3	
(19)	1	1	Boathand .. C 4			800	800		
(20)	2	2	Watchmen .. C 6			1,920	1,992*	72	
(21)			Acting Allowances ..			100	100		
(22)			Temporary Clerical Assistance ..			2,000	2,000		
(23)			Substitute for Staff on Leave ..			2,000	2,000		
			<b>Total other than Fixed Establishment ..</b>			<b>11,009</b>	<b>11,084</b>	<b>75</b>	
			<b>OTHER CHARGES</b>						
2			Transport and Travelling Expenses Education Committee ..		23,434	24,000	23,650		350
3			Land & Water Transport ..		247	500	500		
4			Miscellaneous ..		582	2,000	2,000		
5			Miscellaneous ..		2,951	2,900	2,900		
			<b>Total Other Charges</b>		<b>27,214</b>	<b>29,400</b>	<b>29,050</b>		<b>350</b>
			<b>Summary—</b>						
			<b>Total Personal Emoluments including Civil List ..</b>		<b>190,614</b>	<b>199,918</b>	<b>201,978</b>	<b>2,060</b>	
			<b>Total, Other Charges</b>		<b>27,214</b>	<b>29,400</b>	<b>29,050</b>		<b>350</b>
			<b>Total, Education Department ..</b>		<b>217,828</b>	<b>229,318</b>	<b>231,028</b>	<b>1,710</b>	

## NOTES.

- \*Normal Increments and/or revision of the 'B' and 'C' scales.
  - (6) & (14) Changes in the holders of the posts.
  - (7) For the planning and co-ordination of the teaching of Home Economics in Primary Schools (at the various centres and departments).
  - (15) 4 Class I Clerks.  
9 Class II Clerks.  
1 Secretary.  
3 Senior Clerical Assistants.  
13 Clerical Assistants.
- Provision for travelling for Carnegie School of Home Economics now made at sub-head 50.

Sub-Head No.	12A—Education: Schools, Institutions & Miscellaneous	Actual Expenditure 1959	Approved Estimate 1960	Estimate 1961	Comparison with 1960	
					Increase	Decrease
	<b>PRIMARY SCHOOLS</b>					
	<b>PERSONAL EMOLUMENTS</b>					
1	Salaries of Teachers:—					
	Aided Schools .. \$4,779,938					
	Government Schools 488,844					
	Additional Teachers 170,866					
	5 Janitors, Government Schools .. 6,098					
	8 Caretakers, Government Schools .. 5,120					
	Location Allowances 27,960	4,751,370	4,950,000	5,478,826	528,826	
	Total, Personal Emoluments ..	4,751,370	4,950,000	5,478,826	528,826	
	<b>OTHER CHARGES</b>					
2	Grants To:					
	Aided Schools .. \$161,750					
	Teaching of East Indian Languages .. 3,850					
	Special Sanitation Grants 18,418					
	Honoraria to Secretaries of Governing Bodies 1,800					
	Maintenance of School Radios .. 2,460	196,864	198,000	188,278		9,722
3	Maintenance of Government Schools and Government owned School buildings ..	13,803	20,000	21,000	1,000	
4	Equipment of Government Schools			10,500	10,500	
5	Uniforms etc. to Janitors Govern- ment Schools ..	149	275	325	50	
6	Bicycle Allowances, Janitors Government Schools ..	102	108	144	36	
7	Courses for teachers ..	3,831	6,000	6,000		
8	Upkeep, Schools' Recreation Grounds, wages etc. ..	2,003	2,691	2,691		
9	Examinations ..	13,155	15,000	26,800	11,800	
10	Travelling Expenses of Teachers stationed in the Interior ..	8,624	6,000	6,000		
11	School Feeding Scheme:					
	(a) Salaries, etc. \$28,300					
	(b) Food-Biscuits 43,500					
	(c) Transportation 13,100	85,889	87,800	84,900		2,900
12	Branch Libraries for Teachers ..	189	1,000	1,000		
	Erection of Storage Bond ..	\$ 7,624				
	Location Allowance, Primary School Teachers ..	20,924				
	Total, Other Charges ..	353,157	336,874	347,638	10,764	
	<b>Summary:</b>					
	Total, Personal Emoluments ..	4,751,370	4,950,000	5,478,826	528,826	
	Total, Other Charges ..	353,157	336,874	347,638	10,764	
	Total, Primary Schools ..	5,104,527	5,286,874	5,826,464	53,590	

## NOTES.

- Normal Increments, improved qualifications, increased responsibility allowances and number of teachers with increase in average enrolment
- Provision for repairs to Government owned buildings deleted.
- Redesignation of the sub-head Maintenance and Equipment of Government Schools. Provision for purchase of equipment and repairs to buildings deleted. The allocation is intended to cover the cost of sweeping, scrubbing etc. of the buildings.
- Formerly paid from subhead 3.
- & 6. One additional Janitor.
- Sub-head redesignation. It covers
  - Refresher Courses .. .. \$52.50
  - G.I.S. Training in  
Schools Broadcast .. .. 750
- Increases in the fees paid to examiners for setting and marking papers, also increased number of entries at examinations.

Sub-Head No.	12A—Education Schools, Institutions & Miscellaneous.—(Contd.)	Actual Expenditure 1959	Approved Estimate 1960	Estimate 1961	Comparison with 1959	
					Increase	Decrease
	<b>PRACTICAL INSTRUCTION CENTRES</b>					
13	<b>PERSONAL EMOLUMENTS</b>					
(1)	Salaries of Teachers, Home Economics & Handicraft Centres & Depts. .. ..	41,858	55,000	<b>90,000</b>	35,000	
(2)	Part-time Teaching Staff—Handicraft Classes .. ..	8,735	10,200	<b>10,200</b>		
	Total, Personal Emoluments .. ..	50,593	65,200	<b>100,200</b>	35,000	
	<b>Other Charges</b> .. ..					
14	Equipment, Materials etc. Home Economics & Handicraft Centres & Depts. .. ..	21,482	25,000	<b>26,500</b>	1,500	
15	Materials, Equipment, Books, Handicraft Classes .. ..	2,144	3,500	<b>3,500</b>		
	Total, Other Charges .. ..	23,626	28,500	<b>30,000</b>	1,500	
	<i>Summary</i>					
	Total, Personal Emoluments .. ..	50,593	65,200	<b>100,200</b>	35,000	
	Total, Other Charges .. ..	23,626	28,500	<b>30,000</b>	1,500	
	Total, Practical Instruction Centres	74,219	93,700	<b>130,200</b>	36,500	
	<b>MISCELLANEOUS</b>					
16	Grant-in-Aid to the Fredericks School of Home Economics .. ..	2,400	2,400	<b>2,400</b>		
17	British Guiana Scholarships Allowances to Scholars \$ 25,276 Expenses of Examinations 700 Passages for 3 scholars 3,024	20,127	29,000	<b>29,000</b>		
18	Scholarships to Secondary Schools— 25 Government School Certificate 368 Government County Scholarships 5 Berbice High School	51,382	52,000	<b>53,040</b>	1,040	
19	15 Exhibitions .. .. Education of Blind Children in Trinidad .. ..	2,001	3,200	<b>3,200</b>		
20	Grants to aided Secondary Schools .. ..	217,404	274,000	<b>281,066</b>	7,066	
21	History & Culture Week .. ..	747	2,500	<b>2,500</b>		
22	Conditional Scholarships and Training Courses for Teachers .. ..		26,000	<b>26,000</b>		
	Total, Miscellaneous .. ..	294,061	389,100	<b>397,206</b>	8,106	

**NOTES.**

- 13 & 14. Seven new departments to be opened during the current year.
18. Includes provision for the extension of Government County Scholarships in accordance with the Regulations.
20. Normal Increments, improved qualifications, etc.



Sub-Head No.	Establishment		12A—Education : Schools, Institutions and Miscellaneous — (Contd.)	Actual Expenditure 1959	Approved Estimate 1960	Estimate 1961	Comparison with 1960	
	1960	1961					Increase	Decrease
			GOVERNMENT TRAINING COLLEGE	\$	\$			
23			PERSONAL EMOLUMENTS					
			Fixed Establishment					
(1)	1	1	Principal .. .. F14		6,960	6,960		
(2)	8	8	Teaching Staff:					
			1 Master on .. .. A 5					
			1 Mistress on .. .. A 6		25,000	31,212	6,212	
(3)	2	2	6 Asst. Masters & Mistresses on A12					
(4)	1	1	Clerical Establishment .. ..		2,784	3,000	216	
			Housekeeper .. .. B 6		1,584	1,092		492
			Total, Fixed Establishment ..		36,328	42,264	5,936	
				45,885				
(5)	1	1	Messenger .. .. C 4		1,200	1,236*	36	
(6)	3	5	Janitors & Domestic Staff .. C 4		7,745	10,000	2,255	
(7)	2	2	Watchmen .. .. C 6		1,968	1,919		49
(8)			Visiting Staff		5,000	5,000		
(9)			Allowance to Resident Tutors		1,000	1,000		
(10)			Substitutes for Staff on Leave ..		480	480		
(11)			Acting Allowances .. ..		100	100		
			Total, Other than Fixed Establishment .. ..		17,493	19,735	2,242	
24			OTHER CHARGES					
			Maintenance of Students:					
			(a) Out of Pocket Allowances \$24,500					
			(b) Board and Lodging External Students 26,100					
			(c) Hostel Expenses 28,500					
			(d) Outfit Allowances 3,000	52,517	85,600	82,100		3,500
25			Furniture, Equipment & Materials ..	10,995	6,000	6,000		
26			Books and Educational Supplies ..	4,179	3,600	3,600		
27			Library .. ..	2,362	2,000	2,000		
28			Bicycle Allowances .. ..	141	144	144		
			Total, Other Charges ..	70,194	97,344	93,844		3,500
			Summary:					
			Total, Personal Emoluments ..	45,885	53,821	61,999	8,178	
			Total, Other Charges .. ..	70,194	97,344	93,844		3,500
			Total, Government Training College .. ..	116,679	151,165	155,843	4,678	

NOTES

- \* Normal increments and/or revision of the "B" & "C" Scales.
- (2) Filling of vacancies.
- (3) 1 Class I Clerk & 1 Clerical Assistant. One post of Class I Clerk substituted for a post of Clerical Assistant.
- (6) Two additional posts of kitchen-maids.

Sub-Head No.	Establishment		12A—Education: Schools, Institutions and Miscellaneous — (Contd.)	Actual Expend- iture 1959	Approved Estimate 1960	Estimate 1960 1961	Comparison with 1960	
	1960	1961					Increase	Decrease
29.			TECHNICAL INSTITUTE					
			PERSONAL EMOLUMENTS					
			Fixed Establishment					
(1)	1	1	Principal .. .. . F12		7,680	7,680		
(2)	1	1	Deputy Principal .. .. F16		6,480	6,480		
(3)	14	15	Lecturers .. .. . A 5		64,000	66,500	2,500	
(4)	1	1	Supernumerary Lecturer .. A 5		1	1		
(5)	1	1	Master .. .. . A 6		3,524	4,555*	1,031	
(6)	1	1	Asst. Master .. .. . A13			1,500	1,500	
(7)	1	1	Senior Clerk .. .. . A12		3,303	3,426*	123	
(8)	4	4	Clerical Establishment .. ..		6,359	6,500	141	
(9)	1	1	Storeman .. .. . B 4		1,800	1,872*	72	
(10)	1	1	Storeman .. .. . B 8		1,440	1,539*	99	
(11)	1	1	Laboratory Attendant .. .. A19		1,533	1,632*	99	
(12)	1	2	Technicians .. .. . 1 on A17 1 on A18		1,764	3,600	1,836	
			Total Fixed Establishment .. ..	128,812	97,884	105,285	7,401	
			Part-time Teaching Staff .. ..					
(13)	2	2	Janitors .. .. . C 4		36,000	30,000		6,000
(14)	1	1	Messenger .. .. . C 4		2,278	2,446*	168	
(15)	1	1	Watchmen .. .. . C 6		1,200	1,236*	36	
(16)	4	4	House Allowances for Lecturers ..		3,840	3,984*	144	
(17)			Cleaners .. .. .		4,550	4,550		
(18)			Temporary Clerical Assistance .. ..		2,214	2,214		
(19)			Acting Allowances .. .. .		25	25		
(20)			Substitutes for staff on leave .. ..		75	75		
(21)			Total other than Fixed Establishment .. .. .		100	100		
			OTHER CHARGES		50,282	44,630		5,652
30			Labour .. .. .					
31			Materials, Equipment, Books, etc. ..	2,433	2,500	3,000	500	
32			Power and Lighting .. .. .	23,633	24,000	24,000*		
33			Travelling Expenses .. .. .	3,589	6,000	6,000		
34			Technical Library .. .. .	857	1,500	1,500		
35			Miscellaneous .. .. .	283	1,000	1,000		
36			Special Exhibition Scholarship .. ..	727	750	750		
			Total Other Charges .. .. .	100	1,776	1,566		210
			Summary:					
			Total, Personal Emoluments .. ..	128,812	148,166	149,915	1,749	
			Total, Other Charges .. .. .	31,622	37,526	37,816	290	
			Total, Technical Institute .. .. .	160,434	185,692	187,731	2,039	

## NOTES.

29. \* Normal Increments and/or revision of the "B" and "C" Scales.  
 (3), (6) & (12) One additional post of "Lecturer", new post of "Assistant Master" and additional post of "Technician" with increased number of courses; offset by reduction on sub-item (13).  
 (8) 1 Class I Clerk  
 1 Senior Clerical Assistant  
 2 Clerical Assistants  
 One post of Class I Clerk substituted for a post of Class II Clerk.

Sub-Head No.	Establishment		12A—Education: Schools, Institutions and Miscellaneous (Contd.).	Actual Expenditure 1959	Approved Estimate 1960	Estimate 1961	Comparison with 1960	
	1960	1961					Increase	Decrease
37			CARNEGIE SCHOOL OF HOME ECONOMICS					
			PERSONAL EMOLUMENTS					
			Fixed Establishment					
(1)	1	1	Principal .. .. . F18		6,000	6,000		
(2)	1	1	Vice-Principal .. . A 5		4,560	4,000		560
(3)	1	1	Senior Office Assistant .. A14		3,192	3,192		
(4)	13	13	Instructors .. .. . A15		35,104	36,435*	1,331	
(5)	1	1	Clerical Assistant .. . A19		1,632	1,632		
(6)	2	2	Office Assistants .. . A19		2,994	3,114	120	
			Total Fixed Establishment ..		53,482	54,373	891	
				57,787				
(7)	1	1	Janitor .. .. . C 3		1,200	1,236*	36	
(8)	2	2	Kitchen Assistants .. . C 8		1,430	1,522*	92	
(9)	2	2	Watchmen .. .. . C 6		1,920	1,992*	72	
(10)			Substitutes for Staff on Leave ..		3,593	5,000	1,407	
(11)			Acting Allowances .. ..		100	100		
			Total, other than Fixed Establishment ..		8,243	9,850	1,607	
			OTHER CHARGES					
38			Wages of Subordinate Employees ..	75	100	100		
39			Prizes .. .. .	290	300	300		
40			Maintenance of Equipment .. ..	506	800	1,800	1,000	
41			Purchase of Books and Materials ..	10,851	14,000	14,000		
42			Power and Lighting .. .. .	1,396	1,600	1,600		
43			Miscellaneous .. .. .	894	1,300	1,300		
44			Bicycle Allowances .. .. .	72	72	72		
45			Part-time Courses .. .. .	3,259	4,500	5,000	500	
46			Evening Classes Rural Areas ..	3,808	4,432	5,000	568	
47			Training of Student Teachers ..	3,300	3,600	3,600		
48			Exhibition Expenses .. .. .	148	500	500		
49			Special Exhibition Scholarships ..	1,857	1,317	1,317		
50			Travelling Expenses .. .. .			350	350	
			Total, Other Charges .. .. .	26,476	32,521	34,939	2,418	
			EXTRAORDINARY					
51			Purchase and installation of new equipment ..	2,559	2,782	1,955		827
			Total, Extraordinary .. .. .	2,559	2,782	1,955		827
			Summary:					
			Total, Personal Emoluments ..	57,787	61,725	64,223	2,498	
			Total, Other Charges .. .. .	26,476	32,521	34,939	2,418	
			Total, Recurrent .. .. .	84,263	94,246	99,162	4,916	
			Total, Extraordinary .. .. .	2,559	2,782	1,955		827
			Total, Carnegie School of Home Economics ..	86,822	97,028	101,117	4,089	

NOTES

- 37. \* Normal Increments and/or revision of the "B" and "C" Scales.  
(2) Change in holder of the post.
- 40. Increased provision for replacements, formerly met from subhead 51.
- 50. Formerly paid from Head 12, subhead 2 above.
- 51. One Refrigerator (\$750) and two Cookers (\$1,205).

## 12A — EDUCATION (Cont'd.)

No. Sub-Head	Establishment		12A — Education : Schools, Institutions and Miscellaneous — (Cont'd.)	Actual Expenditure 1959	Approved Estimate 1960	Estimate 1961	Comparison with 1960	
	1960	1961					Increase	Decrease
<b>QUEEN'S COLLEGE</b>								
<b>PERSONAL EMOLUMENTS</b>								
<b>Fixed Establishment</b>								
52								
(1)	1	1	Principal F10		8,160	8,160		
(2)	1	1	Deputy Principal F14		6,960	6,960		
(3)	3	3	Senior Masters .. .. F15		20,160	20,160		
(4)	31	31	Masters A3a		145,000	150,000	5,000	
(5)	4	4	Masters (Non-Graduates) A13		15,000	15,360*	360	
(6)	1	1	Senior Clerk .. .. A12		3,000	3,840*	840	
(7)	3	3	Clerical Establishment .. C 4		5,000	5,188*	188	
(8)	6	6	Laboratory Assistants .. C 6		6,816	7,051*	235	
(9)			Personal All'ce C. I. Drayton ..			1,440	1,440	
			Total, Fixed Establishment ..		210,096	218,159	8,063	
(10)	2	2	Janitors: .. .. C 3	236,632	2,112	2,216*	104	
			1 on .. .. C 4					
(11)	3	3	Laboratory Attendants .. C 6		2,880	2,988*	108	
(12)	4	4	Watchmen .. .. C 6		4,008	4,008		
(13)			Groundsmen .. ..		6,920	7,127*	207	
(14)			Fees to Evening Class Lecturers ..		6,500	10,000	3,500	
(15)			House Allowance to Janitor ..		300	300		
(16)			Allowance to Games & Physical Training Instructors .. ..		1,200	1,200		
(17)			Acting Allowances .. ..		90	90		
(18)			Temporary Clerical Assistance ..		10	10		
			Total, Other than Fixed Establishment .. ..		24,020	27,939	3,919	
<b>OTHER CHARGES</b>								
53			Prizes .. ..	330	400	400		
54			Educational Supplies, Equipment & Apparatus .. ..	14,020	12,000	15,000	3,000	
55			School Library .. ..	655	1,060	1,000		
56			Maintenance of Grounds .. ..	476	600	600		
57			Furniture .. ..	197	200	200		
58			Queen's College Scholarship .. ..	586	700	700		
59			Cadet Company .. ..	3,709	4,000	4,000		
60			Miscellaneous .. ..	2,045	2,760	2,700		
61			Bicycle Allowances — Janitors ..	72	72	72		
62			Uniform Allowance for Officers of Cadet Company .. ..	58	116	116		
63			Electric Power & Maintenance of Electrical Equipment .. ..	3,664	3,300	4,400	1,100	
64			Repairs to Building .. ..	314	250	250		
65			Evening Science Classes .. ..	751	1,500	1,500		
			Total, Other Charges .. ..	26,877	26,838	30,938	4,100	
<b>EXTRAORDINARY</b>								
66			Purchase of Equipment, Desks, etc. .. ..	3,315	2,400	2,400	2,400	
67			Erection of Stands .. ..			2,400		
			Total, Extraordinary .. ..	3,315	2,400	4,800	2,400	
<b>Summary:</b>								
			Total, Personal Emoluments ..	236,632	234,116	246,098	11,982	
			Total, Other Charges .. ..	26,877	26,838	30,938	4,100	
			Total, Recurrent .. ..	263,509	260,954	277,036	16,082	
			Total, Extraordinary .. ..	3,315	2,400	4,800	2,400	
			Total, Queen's College .. ..	266,824	263,354	281,836	18,482	

**NOTES.**

52. \*Normal Increments and/or revision of the 'B' and 'C' Scales.

- (7) 1 Class II Clerk.  
1 Senior Clerical Assistant.  
1 Clerical Assistant.

(9) Authorised by Finance Committee in 1960.

(14) Increased number of classes.

54. &amp; 63. Increased expenditure with the establishment of two new laboratories.

67. Cost of materials, stand will be erected by the students.

Sub-Head No.	Establishment		12A — Education : Schools, Institutions and Miscellaneous — (Contd.)	Actual Expenditure 1959	Approved Estimate 1960	Estimate 1961	Comparison with 1960	
	1960	1961					Increase	Decrease
68			<b>BISHOPS' HIGH SCHOOL</b>					
			<b>PERSONAL EMOLUMENTS</b>					
			Fixed Establishment					
(1)	1	1	Headmistress .. F14		6,960	6,960		
(2)	1	1	Deputy Headmistress .. F18		6,000	6,000		
(3)	2	2	Senior Mistresses .. F19		11,520	11,520		
(4)	18	19	Mistresses (Graduate) .. A 6		67,000	70,000	3,000	
(5)	3	3	Mistresses (Non-Graduate) A13		9,126	9,546*	420	
(6)	3	3	Clerical Establishment		6,692	6,216		476
(7)	1	1	Laboratory Assistant .. A19		1,452	1,452		
			Total, Fixed Establishment ..		108,750	111,694	2,944	
(8)	2	2	Watchmen .. .. C 6	117,668	1,944	2,200*	256	
(9)	1	1	Janitor .. .. C 4		1,200	1,236*	36	
(10)			Part-time Teachers ..		4,000	3,000		1,000
(11)			Substitutes for Mistresses on leave ..		10,000	10,000		
(12)			Wages of Groundsman & Domestic Staff .. ..		4,400	4,800*	400	
(13)			Acting Allowances .. ..		90	90		
(14)			Temporary Clerical Assistance ..		10	10		
			Total, other than Fixed Establishment ..		21,640	21,336		308
			<b>OTHER CHARGES</b>					
69			Travelling Expenses .. ..	368	250	250		
70			Prizes .. ..	205	220	250	30	
71			Supplies & Equipment .. ..	5,738	8,500	9,000	500	
72			School Library .. ..	467	600	600		
73			Maintenance of Grounds .. ..	137	250	250		
74			Furniture .. ..	505	500	500		
75			Miscellaneous .. ..	557	600	600		
76			Electricity .. ..	803	800	800		
77			Scholarship — Maintenance Grants .. ..	468	600	600		
			Total, Other Charges .. ..	9,268	12,320	12,850	530	
			<b>EXTRAORDINARY</b>					
78			Gas-Stove .. ..		360			360
79			Furniture for new classroom ..		1,680	1,680		
			Purchase of Sewing Machine ..			200	200	
			Total, Extraordinary .. ..		2,040	1,880		160
			<i>Summary:</i>					
			Total, Personal Emoluments ..	117,668	130,394	133,030	2,636	
			Total, Other Charges .. ..	9,268	12,320	12,850	530	
			Total, Recurrent .. ..	126,936	142,714	145,880	12,080	
			Total, Extraordinary .. ..		2,040	1,880		160
			Total, Bishops' High School ..	126,936	144,754	147,760	3,006	

## NOTES.

68. \*Normal Increments and/or revision of the 'B' and 'C' Scales.

(4) Additional Mistress for new class starting in September, 1961.

(6) 1 Secretary

1 Class II Clerk

1 Clerical Assistant

One post of Class II Clerk substituted for a post of Clerical Assistant.

70 & 74. Increase in the number of classes.

79. Additional machine for practical work for G.C.E. Examinations.

	Actual Expenditure 1959	Approved Estimate 1960	Estimate 1961	Comparison with 1960	
				Increase	Decrease
<b>Summary</b>					
<b>PERSONAL EMOLUMENTS</b> including Civil List Provision—					
Education Department .. ..	190,614	199,918	201,978	2,060	
Primary Schools .. ..	4,751,370	4,950,000	5,478,825	528,826	
Practical Instruction Centres .. ..	50,593	65,200	100,200	35,000	
Government Training College .. ..	45,885	53,821	61,999	8,178	
Technical Institute .. ..	128,812	148,166	149,915	1,749	
Carnegie School of Home Economics .. ..	57,787	61,725	64,223	2,498	
Queen's College .. ..	236,632	234,116	246,098	11,982	
Bishops' High School .. ..	117,668	130,394	133,030	2,636	
<b>Total, Personal Emoluments .. ..</b>	<b>5,579,361</b>	<b>5,843,340</b>	<b>6,436,269</b>	<b>592,929</b>	
<b>OTHER CHARGES</b>					
Education Department .. ..	27,214	29,400	29,050		350
Primary Schools .. ..	353,175	336,874	347,638	10,764	
Practical Instruction Centres .. ..	23,626	28,500	30,000	1,500	
Miscellaneous .. ..	294,061	389,100	397,206	8,106	
Government Training College .. ..	70,194	97,344	93,844		3,500
Technical Institute .. ..	31,622	37,526	37,816	290	
Carnegie School of Home Economics .. ..	26,476	32,521	34,939	2,418	
Queen's College .. ..	26,877	26,838	30,938	4,100	
Bishops' High School .. ..	9,268	12,320	12,850	530	
<b>Total, Other Charges .. ..</b>	<b>862,495</b>	<b>990,423</b>	<b>1,014,281</b>	<b>23,858</b>	
<b>EXTRAORDINARY</b>					
Carnegie School of Home Economics .. ..	2,559	2,782	1,955		827
Queen's College .. ..	3,315	2,400	4,800	2,400	
Bishops' High School .. ..		2,040	1,880		160
<b>Total, Extraordinary .. ..</b>	<b>5,874</b>	<b>7,222</b>	<b>8,635</b>	<b>1,413</b>	
<b>Total Recurrent Expenditure .. ..</b>	<b>6,441,856</b>	<b>6,833,763</b>	<b>7,450,550</b>	<b>616,787</b>	
<b>Total Extraordinary .. ..</b>	<b>5,874</b>	<b>7,222</b>	<b>8,635</b>	<b>1,413</b>	
<b>Total of Head .. ..</b>	<b>6,447,730</b>	<b>6,840,985</b>	<b>7,459,185</b>	<b>618,200</b>	
Already provided by Law .. ..	8,640	8,640	8,640		
<b>Net Total to be Voted .. ..</b>	<b>6,439,090</b>	<b>6,832,345</b>	<b>7,450,545</b>		

Sub-Head No.	Establishment		13.—Essequibo Boys' School	Actual Expenditure 1959	Approved Estimate 1960	Estimate 1961	Comparison with 1960	
	1960	1961					Increase	Decrease
1			<b>PERSONAL EMOLUMENTS</b>					
			<b>Fixed Establishment</b>					
(1)	1	1	Headmaster .. .. A 7		4,560	4,560		
(2)	1	1	Deputy Headmaster .. A12		3,840	3,840		
(3)	1	1	Principal Teacher .. A14		3,192	3,192		
(4)	1	1	Clerk .. .. A18		2,292	2,292		
(5)	1	1	Assistant Teacher .. B 5		2,064	1,404		660
(6)	2	2	Assistant Teachers .. B10		2,784	2,868*	84	
(7)	17	17	Officers					
			5 Senior .. .. B 5					
			12 .. .. B10		27,716	27,012		704
(8)	1	1	Matron .. .. B10		1,360	1,476*	116	
(9)	1	1	Storekeeper .. .. B10	55,968	1,548	1,584*	36	
			<b>Total, Fixed Establishment ..</b>		<b>49,356</b>	<b>48,228</b>		<b>1,128</b>
(10)	4	4	Washers .. .. C 8		3,364	3,648*	284	
(11)	1	1	Watchman .. .. C 6		1,338	1,374*	36	
(12)	1	1	Assistant Storekeeper .. C 4		876	948*	72	
(13)	1	1	Typist Clerk .. .. C 4		816	900*	84	
(14)			Temporary Assistance .. ..		2,300	3,300	1,000	
(15)			House Allowances .. ..		720	720		
(16)			Clothing and Firewood allowances to officers .. ..		2,334	2,334		
(17)			Acting Allowances .. ..		100	100		
			<b>Total, other than Fixed Establishment ..</b>		<b>11,848</b>	<b>13,324</b>	<b>1,476</b>	
			<b>OTHER CHARGES</b>					
2			Transport & Travelling .. ..	1,439	1,800	1,800		
3			Dietary .. ..	8,068	8,300	8,300		
4			Fuel and Light .. ..	443	600	600		
5			Clothing and Bedding .. ..	3,180	3,700	3,700		
6			Workshop—Tools and Appliances ..	2,369	3,250	3,250		
7			Earnings, Gratuities, Pocket money for discharged boys .. ..	1,961	2,200	2,200		
8			Bakery .. ..	4,497	4,650	4,650		
9			Sanitation and Drainage .. ..	690	850	850		
10			Arable Farm .. ..	1,817	1,850	1,850		
11			Miscellaneous .. ..	1,202	1,800	1,800		
12			Maintenance of Koker .. ..	567	700	700		
13			Maintenance of Stock Farm .. ..	6,032	6,050	6,050		
			<b>Total, Other Charges .. ..</b>	<b>32,265</b>	<b>35,750</b>	<b>35,750</b>		
			<b>EXTRAORDINARY</b>					
14			Purchase of Equipment .. ..		15,000	15,250	250	
			<i>Purchase of Cinematograph Projector</i>	2,994				
			<b>Total Extraordinary .. ..</b>	<b>2,994</b>	<b>15,000</b>	<b>15,250</b>	<b>250</b>	
			<b>Summary—</b>					
			Total, Personal Emoluments ..	55,968	61,204	61,552	348	
			Total, Other Charges .. ..	32,265	35,750	35,750		
			<b>Total, Recurrent Vote .. ..</b>	<b>88,233</b>	<b>96,954</b>	<b>97,302</b>	<b>348</b>	
			Total, Extraordinary .. ..	2,994	15,000	15,250	250	
			<b>Total of Head .. ..</b>	<b>91,227</b>	<b>111,954</b>	<b>112,552</b>	<b>598</b>	

NOTES

- \*Normal Increments, and/or revision in the "B" & "C" Scales.  
(5) & (7) Changes in the holders of the posts.
- Travelling Allowance — \$600. Transport of Goods — \$1,200.
- Includes revote of \$15,000 from 1960 for the purchase of Kitchen Range and Bakers' Oven and \$250 for purchase of a Radio.

Sub-Head No.	Establishment		14.—Finance Secretariat	Civil List Cap. 68	Actual Expenditure 1959	Approved Estimate 1960	Estimate 1961	Comparison with 1960	
	1960	1961						Increase	Decrease
1			PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$	0
			<b>Fixed Establishment</b>						
(1)	1	1	Financial Secretary F 4	10 560					
(2)	1	1	Deputy Financial Secretary F10			8 160	8,160		
(3)	1	1	Principal Assistant Secretary F13			7 200	7,200		
(4)	2	2	Assistant Secretaries A 2			12 540	10,800		1 740
(5)	1	1	Administrative Assistant A 7			4 104	4,248	144	
(6)	2	2	Clerical Establishment		46 993	4 110	4,370	260	
			Total, Fixed Establishment ..	10 560		36 114	34,778		1 346
(7)	2	2	Messengers .. .. C 4			2 064	2,100		36
(8)			Acting Allowances .. ..			100	100		
(9)			Temporary Clerical Assistance ..			1 000	1,000		
			Total, Other than Fixed Establishment .. ..			3 164	3,200		36
			<b>OTHER CHARGES</b>						
2			Transport & Travelling .. ..		96	150	450	300	
3			Miscellaneous .. ..		696	700	700		
4			Exchange Control .. ..		5 003	6 847	6,000		847
			Total, Other Charges .. ..		5 795	7 697	7,150		547
			<i>Summary—</i>						
			Total, Personal Emoluments including Civil List provision ..		46 993	49 838	48,538		
			Total, Other Charges .. ..		5 795	7 697	7,150		
			<b>Total of Head</b> .. ..		52 788	57 535	55,688		1 847
			Total already provided by law		10 560	10 560	10,560		
			Net total to be voted .. ..		42 228	46 975	45,128		

## NOTES.

1. \* Normal Increments  
(4) and (7) Changes in holders of the posts.  
(6) 1 Class I Clerk  
1 Class II Clerk.
2. Increased as a result of revision in rates and basis of travelling allowances.
4. Over provided in 1960.



Sub-Head No.	Establishment		14A.—Finance—Statistical Bureau	Actual Expenditure 1959	Approved Estimate 1960	Estimate 1961	Comparison with 1960	
	1960	1961					Increase	Decrease
1			<b>PERSONAL EMOLUMENTS</b>	\$	\$	\$	\$	\$
			Fixed Establishment					
(1)	1	1	Government Statistician .. F13	}	7,200	7,200	179	
(2)	2	2	Statistical Officers .. A12		7,208	7,387*		
(3)	5	5	Clerical Establishment .. ..		8,343	7,998		
			Total Fixed Establishment .. ..		22,751	22,585		166
			Acting Allowances .. ..	20,874				
(4)			Temporary Clerical Assistance .. ..		100	800	700	
(5)			Total Other than Fixed Establishment .. ..		10	200	190	
					110	1,000	890	
			<b>OTHER CHARGES</b>					
2			Transport and Travelling .. ..					
3			Preparation of Consumer Price Index .. ..	139	300	300		
4			Miscellaneous .. ..	697	800	800		
				736	750	750		
			Total, Other Charges .. ..		1,572	1,850		
			<i>Summary—</i>					
			Total, Personal Emoluments .. ..	20,874	22,861	23,585	720	
			Total, Other Charges .. ..	1,572	1,850	1,850		
			Total of Head .. ..	22,446	24,711	25,435	720	

NOTES

1. \*Normal Increments
- (3) Changes in holders of the posts

Sub-Head No.	Establishment		15.—Finance—Accountant General	Actual Expenditure 1959	Approved Estimate 1960	Estimate 1961	Comparison with 1960	
	1960	1961					Increase	Decrease
				\$	\$	\$	\$	\$
1			<b>PERSONAL EMOLUMENTS</b>					
			<b>Fixed Establishment</b>					
(1)	1	1	Accountant General .. F 8		8,640	<b>8,640</b>		
(2)	1	1	Deputy Accountant General .. F13		7,200	<b>7,200</b>		
(3)	1	1	Assistant Accountant General .. F15		6,720	<b>6,720</b>		
(4)	3	4	Accountants .. A11		13,019	<b>17,100</b>	4,081	
(5)	6	6	Assistant Accountants .. A12		20,465	<b>19,392</b>		1,073
(6)	8	8	Senior Accounting Clerks .. A14		21,243	<b>22,591</b>	1,348	
(7)	28	28	Accounting and General Clerks .. A18		41,589	<b>44,802</b>	3,213	
			Total, Fixed Establishment ..	116,101	118,876	<b>126,445</b>	7,569	
(8)	2	2	Messengers .. C 4		2,369	<b>2,472*</b>	103	
(9)			Clerical Assistance, Stamp Commissioners ..		384	<b>384</b>		
(10)			Acting Allowances ..		100	<b>100</b>		
(11)			Temporary Clerical Assistance ..		100	<b>100</b>		
			Total, Other than Fixed Establishment ..		2,953	<b>3,056</b>	103	
			<b>OTHER CHARGES</b>					
2			Transport & Travelling ..	719	2,000	<b>2,000</b>		
3			Repairs and Maintenance of Accounting Machines ..	1,506	1,700	<b>1,700</b>		
4			Miscellaneous ..	1,247	1,250	<b>1,250</b>		
			Total, Other Charges ..	3,472	4,950	<b>4,950</b>		
			<b>EXTRAORDINARY</b>					
5			Purchase of Accounting Machines and Equipment ..		15,000	<b>15,700</b>	700	
			Total, Extraordinary ..		15,000	<b>15,700</b>	700	
			<i>Summary—</i> ..					
			Total, Personal Emoluments ..	116,101	121,829	<b>129,501</b>	7,672	
			Total, Other Charges ..	3,472	4,950	<b>4,950</b>		
			Total, Recurrent Vote ..	119,573	126,779	<b>134,451</b>	7,672	
			Total, Extraordinary ..		15,000	<b>15,700</b>	700	
			Total of Head ..	119,573	141,779	<b>150,151</b>	8,372	

## NOTES

1. \*Normal Increments.
  - (4) One additional post to provide more intensive Treasury supervision, departmental inspections & training of accounting clerks.
  - (5), (6) & (7) Changes in holders of posts.
3. Formerly shown as Registers, Accounting Forms and Servicing Machines.
5. Replacement.

Sub-Head No.	Establishment		15A.—Finance—Central Registry	Actual Expenditure 1959	Approved Estimate 1960	Estimate 1961	Comparison with 1960	
	1960	1961					Increase	Decrease
1								
			<b>PERSONAL EMOLUMENTS</b>					
			<b>Fixed Establishment</b>					
(1)	13	14	Clerical Establishment .. ..	25,069	24,443	26,207	1,764	
			Total, Fixed Establishment ..		24,443	26,207	1,764	
(2)	1	1	Messenger .. .. C 4		1,100	1,184	84	
(3)			Secretariat Allowance .. ..		144	144		
(4)			Acting Allowances .. ..		10	10		
(5)			Temporary Clerical Assistance ..	10	10			
			Total, Other than Fixed Establishment ..		1,264	1,348	84	
			<b>OTHER CHARGES</b>					
2			Miscellaneous .. ..	696	700	700		
			Total, Other Charges .. ..	696	700	700		
			<i>Summary—</i>					
			Total, Personal Emoluments ..	25,069	25,707	27,555	1,848	
			Total, Other Charges .. ..	696	700	700		
			<b>Total of Head</b> .. ..	<b>25,765</b>	<b>26,407</b>	<b>28,255</b>	<b>1,848</b>	

**NOTES**

- (1) 2 Secretaries  
3 Snr. Clerical Assistants.  
9 Clerical Assistants.  
One additional post of Clerical Assistant.
- (2) Due to revision of salaries and normal increments.

Sub-Head No.	Establishment		16.—Finance—Licence Revenue	Actual Expenditure 1959	Approved Estimate 1960	Estimate 1961	Comparison with 1960	
	1960	1961					Increase	Decrease
1			PERSONAL EMOLUMENTS		\$			
			Fixed Establishment					
(1)	1	1	Licence Revenue Officer .. F15		6,720	6,720		
(2)	1	1	Asst. Licence Revenue Officer A11		4,512	4,512		
(3)	10	10	Clerical Establishment .. ..		19,000	18,642		358
(4)	1	1	Inspector of Cinemas .. A14		2,994	3,126*	132	
(5)	1	1	Adjuster of Scales and Weights B 8		1,584	1,584		
(6)	4	4	Revenue Runners .. B 8		6,336	6,336		
			Total, Fixed Establishment ..		41,146	40,920		226
				50,351				
(7)	1	1	Messenger .. .. C 4		1,200	1,236*	36	
(8)	2	2	Watchmen .. .. C 6		1,500	1,500		
(9)			Adjustment of Scales and Weights (Labour) .. ..		950	950		
(10)			Overtime Allowance Collection of entertainment duty .. ..		6,650	6,650		
(11)			Acting Allowance .. ..		90	90		
(12)			Temporary Clerical Assistance ..		10	10		
			Total, other than Fixed Establishment .. ..		10,400	10,436	36	
			OTHER CHARGES					
2			Transport & Travelling .. ..	2,029	2,320	2,600	280	
3			Miscellaneous .. ..	532	525	665	140	
4			Adjustment of Scales and Weights (Tools and Appliances) .. ..	207	250	250		
5			Licence Labels .. ..	10,341	12,400	13,308	908	
6			Revenue Protection .. ..	1,558	2,000	2,000		
			Uniforms .. ..	48				
			Total, Other Charges .. ..	14,715	17,495	18,823	1,328	
			Summary—					
			Total, Personal Emoluments .. ..	50,351	51,546	51,356		190
			Total, Other Charges .. ..	14,715	17,495	18,823	1,328	
			Total of Head .. ..	65,066	69,041	70,179	1,138	

## NOTES

- \*Normal Increments.
  - (3) Changes in holders of the posts.
    - 2 Class I Clerks.
    - 6 Class II Clerks.
    - 2 Clerical Assistants.
  - Revision in rates of travelling allowances
    - Travelling Allowances \$2,400
    - Subsistence Allowances 100
    - Transport of Goods 100 \$2,600.
  - Increased provision for the purchase weights for district offices.
  - Increased costs of labels.

Sub-Head No.	Establishment		17.—Finance—Inland Revenue	Actual Expenditure 1959	Approved Estimate 1960	Estimate 1961	Comparison with 1960	
	1960	1961					Increase	Decrease
				\$	\$	\$	\$	\$
1			<b>PERSONAL EMOLUMENTS</b>					
			Fixed Establishment					
(1)	3	3	Commissioners of Inland Revenue ..					
			2 Part-time Commissioners ..		1,920	1,920		
(2)	1	1	1 Executive Commissioner F 8		8,640	8,640		
			Deputy Commissioner of Inland Revenue .. F 13		7,200	7,200		
(3)	1	1	Assistant Commissioner of Inland Revenue .. F 15		6,720	6,720		
(4)	2	2	Senior Inspector of Taxes A 4		10,240	10,699*	459	
(5)	7	7	Inspectors of Taxes .. A 7		29,412	29,400		12
(6)	5	5	Assistant Inspectors .. A 12	114,010	14,632	14,600		32
(7)	5	5	Junior Assessing Officers .. A 14		11,821	11,800		21
(8)			Trainee Inspectors ..		1	1		
(9)	39	39	Clerical Establishment ..		46,000	55,000	9,000	
			Total, Fixed Establishment ..		136,586	145,980	9,394	
(10)	4	4	Messengers .. C 4		2,832	3,850	1,018	
(11)			Temporary Clerical Assistance ..		10	10		
(12)			Acting Allowances ..		100	100		
			Total, Other than Fixed Establishment ..		2,942	3,960	1,018	
			<b>OTHER CHARGES</b>					
2			Transport and Travelling ..	3,168	4,000	5,000	1,000	
			Books, Printing, etc. ..	38	400	(a)		400
3			Library and Publications ..	299	450	1,000	550	
4			Miscellaneous ..	1,383	2,100	2,000		100
5			Contribution to Overseas Territories Income Tax Office, U.K. ..	2,880	1,920	1,920		
6			Legal Costs ..	22	240	1,000	760	
7			Board of Review—Expenses of ..	500	5,000	4,000		1,000
			Total, Other Charges ..	8,490	14,110	14,920	810	
			<i>Summary—</i>					
			Total, Personal Emoluments ..	114,010	139,528	149,940	10,412	
			Total, Other Charges ..	8,490	14,110	14,920	810	
			Total of Head ..	122,500	153,638	164,860	11,222	

## NOTES.

## 1. \*Normal Increments

- (5), (6) & (7) Provision reduced owing to vacancies.  
 (8) Trainees are recruited against vacancies for technical staff.

## (9) Changes in holders of the posts.

- 8 Class I Clerks.  
 14 Class II Clerks.  
 2 Secretaries  
 1 Snr. Clerical Assistant  
 14 Clerical Assistants

## (10) Revision of the 'B' &amp; 'C' Scales

## 2. Revision in the rates of travelling allowances.

- (a) Now included in sub-head 3.

## 3. Additional provision for the purchase of a set of tax case for the New Amsterdam Office. See also (a) above.

Sub-Head No.	Establishment		18.—Fire Protection	Actual Expenditure 1959	Approved Estimate 1960	Estimate 1961	Comparison with 1960	
	1960	1961					Increase	Decrease
			<b>GEORGETOWN</b>					
1			<b>PERSONAL EMOLUMENTS</b>					
			<b>Fixed Establishment</b>					
(1)	1	1	Chief Fire Officer .. F15		6,720	<b>6,720</b>		
(2)	1	1	Deputy Chief Fire Officer .. A 4		5,713	<b>5,953*</b>	240	
(3)	1	1	Station Officer .. A 9		3,192	<b>3,342*</b>	150	
(4)	5	5	Sub-Officers .. A14		12,660	<b>13,837*</b>	1,177	
(5)	24	24	3 Section Leaders .. B 3					
			6 Leading Firemen .. B 6		43,320	<b>41,934</b>		1,386
			15 Firemen .. B 7					
(6)	4	4	Clerical Establishment ..		5,438	<b>5,792*</b>	354	
			Total Fixed Establishment ..		77,043	<b>77,578</b>	535	
(7)	129	129	5 Section Leaders .. B 3	263,160				
			19 Leading Firemen .. B 6		190,000	<b>195,604*</b>	5,604	
			105 Firemen .. B 7					
(8)	1	1	Barrack Labourer .. C 6		816	<b>890*</b>	74	
(9)			Duty Allowances ..		2,160	<b>2,160</b>		
(10)			House Allowances ..		21,510	<b>21,510</b>		
(11)			Acting Allowances ..		100	<b>100</b>		
(12)			Temporary Clerical Assistance ..		10	<b>10</b>		
(13)			Allowances to Firemen for skilled services ..		1,440	<b>1,440</b>		
			Total, other than Fixed Establishment ..		216,036	<b>221,714</b>	5,678	
			<b>OTHER CHARGES</b>					
2			Transport and Travelling ..	11,479	12,000	<b>16,000</b>	4,000	
3			<i>Fire Engines and Ambulances</i>					
			Maintenance and Running expenses (Fire Engines) ..	4,976	4,500	<b>6,000</b>	1,500	
4			Appliances, Auxiliary equipment and Hose ..	3,594	4,500	<b>4,500</b>		
5			Miscellaneous ..	991	1,500	<b>1,500</b>		
6			Maintenance and operation of Ambulances ..	6,489	6,600	<b>6,600</b>		
			<i>Fire Boats—</i>					
7			Maintenance and Running expenses ..	3,489	3,600	<b>3,600</b>		
8			Docking charges ..	6,558	4,800	<b>6,000</b>	1,200	
9			Equipment and Hose, etc. ..	2,799	3,000	<b>3,000</b>		
			<i>General—</i>					
10			Uniforms, etc. ..	23,073	25,000	<b>25,000</b>		
11			Auxiliary Fire Service ..	2,217	2,900	<b>2,900</b>		
12			Funeral Expenses ..		300	<b>300</b>		
			Total, Other Charges ..	65,665	68,700	<b>75,400</b>	6,700	

## NOTES

- \*Normal Increments and/or revision of the "B" & "C" Scales.
  - 2 Class II Clerks.
  - 2 Clerical Assistants.
  - Changes in holders of the posts.
- Increases in the rates of Travelling and Subsistence Allowances.
- Previous provision inadequate also increased number of appliances.
- Previous provision inadequate

Sub-Head No.	Establishment		18.—Fire Protection—(Contd.)	Actual Expenditure 1959	Approved Estimate 1960	Estimate 1961	Comparison with 1960	
	1960	1961					Increase	Decrease
				\$	\$		\$	\$
			<b>EXTRAORDINARY</b>					
13			Purchase of Equipment .. .. .	6,281	52,535	56,735	4,200	
			<i>Fire Protection, Commercial Area</i> ..	3,856	4,000			4,000
			Total, Extraordinary .. .. .	10,137	56,535	56,735	200	
			<b>NEW AMSTERDAM</b>					
14			<b>PERSONAL EMOLUMENTS</b>					
			<b>Fixed Establishment</b>					
(1)	1	1	Station Officer .. .. . A 9		3,408	3,537*	129	
(2)	1	1	Sub Officer .. .. . A14		2,976	3,060*	84	
			Total Fixed Establishment .. .. .		6,384	6,597	213	
(3)	29	29	3 Section Leaders .. .. . B 3					
			3 Leading Firemen .. .. . B 6		44,000	46,846*	2,846	
			23 Firemen .. .. . B 7	53,819				
(4)			Duty Allowance .. .. .		672	672		
(5)			House Allowance .. .. .		4,200	4,200		
			Total, Other than Fixed Establishment .. .. .		48,872	51,718	2,846	
			<b>OTHER CHARGES</b>					
15			Appliances, Auxiliary equipment and Hose .. .. .	599	2,000	2,000		
16			Miscellaneous .. .. .	565	800	800		
17			Maintenance and Running Expenses of Fire Engines .. .. .		1,025	1,025		
18			Maintenance and operation of Ambulances .. .. .	2,534	2,600	2,600		
19			Uniforms .. .. .	3,072	3,350	3,350		
20			Funeral Expenses .. .. .		300	300		
			Total, Other Charges .. .. .	7,738	10,075	10,075		
			<b>EXTRAORDINARY</b>					
			<i>Repairs to damaged Water Tender</i> .. .. .	7,076				
			Total, Extraordinary .. .. .	7,076				
			<b>PUBLIC INSTITUTIONS</b> .. . . .					
21			Auxiliary Fire Equipment, &c, for Government Buildings .. .. .	8,234	9,000	9,000		
			Total, Public Institutions .. .. .	8,234	9,000	9,000		

**NOTES**

13. Purchase of
- |                                                        |    |    |    |                 |
|--------------------------------------------------------|----|----|----|-----------------|
| 3 Diesel Fire Pump Engines for 'Lady Woolley' .. .. .  | .. | .. | .. | \$40,000        |
| Fixed Pumping Instalations for Mental Hospital .. .. . | .. | .. | .. | 9,665           |
| Breathing Apparatus sets .. .. .                       | .. | .. | .. | 1,750           |
| Branch pipes and nozzles .. .. .                       | .. | .. | .. | 1,250           |
| Steel framed cots .. .. .                              | .. | .. | .. | 750             |
| 1-VHF Marconi Radio set .. .. .                        | .. | .. | .. | 1,600           |
| Salvage sheets .. .. .                                 | .. | .. | .. | 1,100           |
| Compressed Air Circular Saws (Revote) .. .. .          | .. | .. | .. | 620             |
|                                                        |    |    |    | <u>\$56,735</u> |

14. \*Normal Increments and/or Revision in the "B" & "C" Scales.

## 18—FIRE PROTECTION (Con'd.)

Sub-Head No.	18.—Fire Protection—(Contd.)	Actual Expenditure 1959	Approved Estimate 1960	Estimate 1961	Comparison with 1960	
					Increase	Decrease
		\$	\$			
	<i>Summary—</i>					
	<b>GEORGETOWN</b>					
	Total, Personal Emoluments .. ..	263,160	293,079	<b>299,292</b>	6,213	
	Total, Other Charges .. ..	65,665	68,700	<b>75,400</b>	6,700	
	Total, Recurrent Vote .. ..	328,825	361,779	<b>374,692</b>	12,913	
	Total, Extraordinary .. ..	10,137	56,535	<b>56,735</b>	200	
	Total, Georgetown .. ..	338,962	418,314	<b>431,427</b>	13,113	
	<b>NEW AMSTERDAM</b>					
	Total Personal Emoluments .. ..	53,819	55,256	<b>58,315</b>	3,059	
	Total, Other Charges .. ..	7,738	10,075	<b>10,075</b>		
	Total, Recurrent Vote .. ..	61,557	65,331	<b>68,390</b>	3,059	
	Total Extraordinary .. ..	7,076				
	Total, New Amsterdam .. ..	68,633	65,331	<b>68,390</b>	3,059	
	Total, Georgetown .. ..	338,962	418,314	<b>431,427</b>	13,113	
	Total, New Amsterdam .. ..	68,633	65,331	<b>68,390</b>	3,059	
	Total, Public Institutions .. ..	8,234	9,000	<b>9,000</b>		
	Total of Head .. ..	415,829	492,645	<b>508,817</b>	16,172	



Sub-Head No.	Establishment		19.—Forest.	Actual Expenditure 1959	Approved Estimate 1960	Estimate 1961	Comparison with 1960	
	1960	1961					Increase	Decrease
1			<b>PERSONAL EMOLUMENTS</b>	\$	\$	\$	\$	\$
			<b>Fixed Establishment</b>					
(1)	1	1	Conservator of Forests .. F 8		8,640	8,640		
(2)	1	1	Deputy Conservator of Forests F13		7,200	7,200		
(3)	6	6	Assistant Conservators of Forests .. A 3		23,000	23,000		
(4)	1	1	Utilisation Officer .. A 3		5,760	6,000*	240	
(5)	1	1	Asst. Utilisation Officer A12		1	1		
(6)	1	1	Senior Forest Inspector .. A12					
(7)	4	4	Forest Inspectors .. A14		17,676	18,216 <sup>a</sup>	540	
(8)	1	1	Supernumerary Forest Inspector .. A14					
(9)	25	25	Forest Rangers .. B4a		44,824	45,841*	1,017	
(10)	2	2	Technical Assistants					
			1 Grade I .. A14		2,806	2,950*	144	
(11)	1	1	1 Grade II .. A18		2,400	2,400		
(12)	1	1	Draughtsman .. A14		4,512	4,512		
(13)	1	1	Chief Clerk .. A11	200,569	3,168	3,504	236	
(14)	17	17	Senior Accounting Officer .. A12		26,320	25,989		
(15)	1	1	Clerical Establishment ..		1,824	1,648		331
(16)	1	1	Foreman Mechanic .. B 4		2,292	2,292		176
(17)	2	2	Stores Clerk .. A18		3,024	3,270*	246	
(18)	4	6	Captains .. B 5		5,520	5,600	80	
(19)	1	1	Engineers, Grade I .. B10		1,536	1,487		49
			Boat Builder .. B 9					
			<b>Total, Fixed Establishment ..</b>		<b>160,503</b>	<b>162,550</b>	<b>2,047</b>	
(20)	1	1	Mill Manager .. A 3		6,720	4,560		2,160
(21)	1	1	Assistant Mill Manager .. A10		2,450	4,146*	1,696	
(22)	33	34	Forest Guards .. C 2		40,325	42,768*	2,443	
(23)	2	2	Assistant Stores Clerks .. C 2		2,432	2,562*	130	
(24)	8	6	Engineers, Grade II .. C 3		9,904	9,188		716
(25)	22	22	Boathands .. C 4		21,941	23,110*	1,169	
(26)	2	2	Messengers .. C 4		2,124	2,064		60
(27)	1	1	Supernumerary Technical Assistant Grade II .. A18		1	1		
(28)			Temporary Clerical Assistance ..		10	10		
(29)			House Allowances ..		10	10		
(30)			Station Allowances, Forest Stations ..		7,440	8,900	1,460	
(31)			Allowances to Part-time Forest Guards ..		180	180		
(32)			Acting Allowances ..		90	90		
			<b>Total, Other than Fixed Establishment ..</b>		<b>93,627</b>	<b>97,589</b>	<b>3,962</b>	

NOTES

1. \*Normal increments and/or revision of the "B" and "C" Salary Scales
  - (13), (14), (15), (19), (20), and (26)—Changes in holders of the posts.
  - (14) 1 Class 1 Clerk, 9 Class II Clerks, 1 Senior Clerical Assistant, 6 Clerical Assistants.
  - (18) & (24) Two posts of Grade 1 Engineers substituted for two posts of Grade II Engineers to provide for the re-organisation of arrangements for the maintenance of the department's engines.
  - (22) Additional Guard for post to be established at Skull Point, Mazaruni River.
  - (27) A retired officer is employed in this post pending an appointment.
  - (30) To provide for the payment of allowances to officers stationed in the riverain areas.

Sub-Head No.	19.—Forest—(Contd.)	Actual Expenditure 1959	Approved Estimate 1960	Estimate 1961	Comparison with 1960	
					Increase	Decrease
		\$	\$	\$	\$	\$
	<b>OTHER CHARGES</b>					
2	Travelling Expenses .. ..	25,406	25,500	<b>33,400</b>	7,900	
3	Land and Water Transport .. ..	24,817	27,000	<b>27,000</b>		
4	Equipment and Materials .. ..	3,691	5,000	<b>5,000</b>		
5	Investigations and Research .. ..	3,791	4,900	<b>4,900</b>		
6	Miscellaneous .. ..	2,532	3,200	<b>3,200</b>		
7	Uniform .. ..	4,853	6,500	<b>6,500</b>		
8	Revenue Protection .. ..	1,217	2,000	<b>2,000</b>		
9	Central Timber Manufacturing Plant .. ..					
	(a) Timber purchases <b>\$150,000</b>					
	(b) Labour .. .. <b>82,000</b>					
	(c) Power, Fuel, Spare Parts, etc. .. .. 26,000					
	<b>\$258,000</b>	332,666	258,000	<b>258,000</b>		
10	House Rent .. ..	1,556	2,200	<b>2,200</b>		
11	Creek Clearing .. ..	1,296	2,500	<b>2,500</b>		
12	Forest Stations .. ..	1,401	3,000	<b>3,000</b>		
13	Silviculture .. ..		23,200	<b>23,200</b>		
14	Forest Surveys .. ..		15,000	<b>15,000</b>		
	<b>Total, Other Charges</b> .. ..	<b>403,226</b>	<b>373,000</b>	<b>385,900</b>	<b>7,900</b>	
	<b>EXTRAORDINARY</b>					
	<i>Purchase of Woodworking Machinery</i> .. ..	1,688				
15	Promotion of Exports .. ..	827	2,500	<b>2,500</b>		
16	Purchase of Engines and Boats .. ..	4,919	4,100	<b>4,100</b>		
	<i>Experimental Woodworking Shop Construction of</i> .. ..	3,254				
	<b>Total, Extraordinary</b> .. ..	<b>10,688</b>	<b>6,600</b>	<b>6,600</b>		
	<i>Summary—</i>					
	Total, Personal Emoluments .. ..	200,569	254,130	<b>260,139</b>	6,009	
	Total, Other Charges .. ..	403,226	378,000	<b>385,900</b>	7,900	
	Total, Recurrent Vote .. ..	603,795	632,130	<b>646,039</b>	13,909	
	Total, Extraordinary .. ..	10,688	6,600	<b>6,600</b>		
	<b>Total of Head</b> .. ..	<b>614,483</b>	<b>638,730</b>	<b>652,639</b>	<b>13,909</b>	

## NOTES

## 2. Revision of rates of travelling &amp; subsistence Allowances.

Travelling Allowance .. ..	\$12,000	
Subsistence Allowance .. ..	18,400	
Transport of Goods .. ..	3,000	\$33,400

Sub-Head No.	Establishment		20.—Interior	Actual Expenditure 1959	Approved Estimate 1960	Estimate 1961	Comparison with 1960	
	1960	1961					Increase	Decrease
1			<b>PERSONAL EMOLUMENTS</b>	\$	\$	\$	\$	\$
			<b>Fixed Establishment</b>					
(1)	1	1	Commissioner of the Interior .. F 8		8,640	8,640*		
(2)	3	3	District Commissioners .. A 2		18,041	18,540*	499	
(3)	5	5	Assistant District Commissioners .. A 7		21,920	22,212*	292	
(4)	1	1	Administrative Assistant .. A 7		4,182	4,332*	150	
(5)	15	15	Clerical Establishment—		27,716	28,943*	1,227	
(6)	2	2	Office Assistants .. A19		2,929	2,314*		615
( )	6	6	District Field Officers .. A13		14,003	14,126*	123	
(8)	4	6	Chauffeur Mechanics .. B10		5,590	7,852	2,262	
(9)	1	1	Foreman—Boat Crew .. B 5		1,512	1,296		216
(10)	1	1	Foreman Mechanic .. B 4		1,500	1,728	228	
(11)	1	1	Launch Captain .. B10		1,488	1,570	82	
(12)	1	1	Captain Engineer .. B10	134,787	1,104	1,188*	84	
			<b>Total Fixed Establishment</b>		<b>108,625</b>	<b>112,741</b>	<b>4,116</b>	
(13)	1	1	Storekeeper .. C 1		900	1,302	402	
(14)	3	3	Messengers .. C 4		3,124	3,328*	204	
(15)	19	21	Boat Crews .. C 4		22,330	22,588	258	
(16)	16	17	Caretakers and Assistants ..		7,383	8,213	830	
(17)			Station Allowances ..		1,860	1,980	120	
(18)			Acting Allowances ..		100	100		
(19)			Temporary Clerical Assistance ..		10	10		
(20)			Substitute for Subordinate Staff on leave ..		1	1		
			<b>Total, other than Fixed Establishment</b>		<b>35,708</b>	<b>37,522</b>	<b>1,814</b>	

## NOTES.

1 \* Normal Increments and/or revision in the "B" and "C" Scales

- (5) 5 Class I Clerks  
7 Class II Clerks  
3 Clerical Assistants

(6), and (9) Changes in holders of the posts.

(8) Two additional posts with transfer of two vehicles from the Medical Dept.

(15) Two additional posts, one for Annai and one for Acquero.

(16) Replacement of Policemen by regular caretakers at four rest houses, also normal increments and one additional caretaker.

Sub-Head No.	20.—Interior—(Cont'd.)	Actual Expenditure 1959	Approved Estimate 1960	Estimate 1961	Comparison with 1960	
					Increase	Decrease
	<b>OTHER CHARGES</b>		\$		\$	\$
2	Transport and Travelling—	27,270	33,000	36,000	3,000	
3	Uniform .. .. .	1,637	1,700	1,850	150	
4	Land and Water Transportation .. .. .	7,473	9,400	11,000	1,600	
5	Books and Registers .. .. .	155	350	350		
6	Revenue Protection .. .. .		200	200		
7	Miscellaneous .. .. .	959	1,075	1,075		
8	Materials and Equipment .. .. .	1,743	2,500	2,500		
9	Indian Captains .. .. .	2,803	3,624	3,948	324	
10	Amerindian Depots— Wages of Caretakers Maintenance, Depots	2,324	2,524	2,734	210	
11	Miscellaneous expenses— Rest Houses .. .. .	3,030	4,250	4,500	250	
12	Entertainment expenses .. .. .	278	960	960		
13	Upper Mazaruni Amerindian District— Agricultural Development of .. .. .	1,111	1,000	1,000		
	<b>Total, Other Charges</b> .. .. .	<b>48,783</b>	<b>60,583</b>	<b>66,117</b>	<b>5,534</b>	
	<b>EXTRAORDINARY</b>					
	Purchase of Horses .. .. .	325				
	Purchase of Land Rover .. .. .	8,883	4,500			4,500
	Purchase of Radio Receiver .. .. .	960				
14	Transmitter/Receiver and Power Plant, Rupununi .. .. .			4,000	4,000	
15	Purchase of Mules .. .. .			500	500	
	<b>Total, Extraordinary</b> .. .. .	<b>10,168</b>	<b>4,500</b>	<b>4,500</b>		
	<b>Summary :—</b>					
	<b>Total, Personal Emoluments</b> .. .. .	<b>134,787</b>	<b>144,333</b>	<b>150,263</b>	<b>5,930</b>	
	<b>Total, Other Charges</b> .. .. .	<b>48,783</b>	<b>60,583</b>	<b>66,117</b>	<b>5,534</b>	
	<b>Total, Recurrent Vote</b> .. .. .	<b>183,570</b>	<b>204,916</b>	<b>216,380</b>	<b>11,464</b>	
	<b>Total, Extraordinary</b> .. .. .	<b>10,168</b>	<b>4,500</b>	<b>4,500</b>		
	<b>Total of Head</b> .. .. .	<b>193,738</b>	<b>209,416</b>	<b>220,880</b>	<b>11,464</b>	

## NOTES.

2.	Travelling Allowances .. .. .	\$13,000	
	Subsistence Allowances .. .. .	5,000	
	Transport of Goods .. .. .	3,000	
	Field Allowances .. .. .	15,000	\$36,000

Revision in rates of travelling and subsistence Allowances.

3. Inadequate provision in 1960.
4. Increase in number of vehicles and increased maintenance costs.
9. To bring payments to Captains at Orealla, Wakapau and Waramuri in line with others and to provide for payment to Captain at Kurikubaru.
10. Increased to provide for the employment of "Casuals" for maintenance of Amerindian Depot at Bartica and wages for caretakers at Mahaica and Mahaicony Rest Shelters.
11. Increased costs of running the Rest Houses, maintenance and replacement of furniture and general equipment.
14. For the Annai District, Rupununi.
15. Replacements.

Sub-Head No.	Establishment		21.—Labour	Actual Expenditure 1959	Approved Estimate 1960	Estimate 1961	Comparison with 1961	
	1960	1961					Increase	Decrease
				\$	\$	\$	\$	\$
<b>1</b>			<b>PERSONAL EMOLUMENTS</b>					
			<b>Fixed Establishment</b>					
(1)	1	1	Commissioner of Labour .. F 8		8,640	8,640		
(2)	1	1	Deputy Commissioner of Labour F13		7,200	7,200		
(3)	6	6	Inspectors of Labour .. A 4		31,080	26,520		4,560
(4)	10	11	Assistant Inspectors of Labour A 7		39,000	48,000	9,000	
(5)	1	1	Statistical Officer .. A12		3,168	3,282*	114	
(6)	1	1	Chief Clerk .. A11		4,512	4,512		
(7)	14	14	Clerical Establishment ..	110,840	25,532	25,276		256
			<b>Total, Fixed Establishment ..</b>		119,132	123,430	4,298	
(8)	1	1	Receptionist .. C 2		1,160	1,234*	74	
(9)	3	3	Messengers .. C 4		3,219	3,547*	328	
(10)	1	1	Gardener .. C 6		903	987*	84	
(11)			Acting Allowances ..		100	100		
(12)			Temporary Clerical Assistance ..		10	10		
(13)			Substitutes for staff on leave ..			100	100	
			<b>Total, other than Fixed Establishment ..</b>		5,392	5,978	586	
			<b>OTHER CHARGES</b>					
2			Transport and Travelling ..	14,811	20,340	20,340		
3			Books and Registers ..	197	200	200		
4			Publications ..	159	250	250		
5			Miscellaneous ..	2,020	2,100	2,100		
6			Factories Ordinance Expenses ..	193	200	200		
7			Public Utility Undertakings and Public Health Services ..	8,181	5,000	5,000		
			Arbitration Ordinance Expenses ..					
			<b>Total, Other Charges ..</b>	27,561	28,090	28,090		

## NOTES

1. \*Normal Increments and/or revision of the "B" & "C" Scales.

(3) & (4) One Assistant Inspector of Labour temporarily substituted for one vacant post of Inspector of Labour (Factories), also one additional post of Asst. Inspector of Labour to carry out functions of the Board of Industrial Training under the Industrial Training Ordinance.

(7) 1 Class I Clerk.  
 3 Class II Clerks.  
 1 Secretary.  
 2 Senior Clerical Assistants.  
 7 Clerical Assistants.

Sub-Head No.	Establishment		21.—Labour—(Contd.)	Actual Expenditure 1959	Approved Estimate 1960	Estimate 1961	Comparison with 1960	
	1960	1961					Increase	Decrease
				\$	\$	\$	\$	\$
			<b>EMPLOYMENT EXCHANGE SERVICE</b>					
8			<b>PERSONAL EMOLUMENTS</b>					
			<b>Fixed Establishment</b>					
(1)	1	1	Manager Employment Exchange .. .. . A11		4,512	<b>4,512</b>		
(2)	4	4	Clerical Establishment .. .. .		6,667	<b>7,159*</b>	492	
(3)	5	5	Office Assistants—					
			1 at .. .. . A14					
			1 at .. .. . B 4		8,522	<b>8,705*</b>	183	
			3 at .. .. . B10					
(4)	1	1	Juvenile Employment Officer A14		3,044	<b>3,176*</b>	132	
(5)	1	1	Assistant Juvenile Employment Officer (female) .. B10		1,219	<b>1,303*</b>	84	
			Total, Fixed Establishment .. .. .	26,056	23,964	<b>24,855</b>	891	
(6)	2	2	Messengers .. .. . C 4		2,296	<b>2,416*</b>	120	
(7)			Acting Allowances .. .. .		100	<b>100</b>		
(8)			Temporary Clerical Assistance .. .. .		10	<b>10</b>		
(9)			Substitutes for Staff on Leave .. .. .			<b>500</b>	500	
			Total, other than Fixed Establishment .. .. .		2,406	<b>3,026</b>	620	
			<b>OTHER CHARGES</b>					
9			Transport and Travelling .. .. .	1,132	1,200	<b>1,200</b>		
10			Miscellaneous .. .. .	812	900	<b>900</b>		
			Total, Other Charges .. .. .	1,944	2,100	<b>2,100</b>		
			Summary—					
			Total, Personal Emoluments (Labour) .. .. .	110,840	124,524	<b>129,408</b>	4,884	
			Total, Personal Emoluments (Employment Exchange) .. .. .	26,056	26,370	<b>27,881</b>	1,511	
			Total, Other Charges (Labour) .. .. .	27,561	28,090	<b>28,090</b>		
			Total, Other Charges (Employment Exchange) .. .. .	1,944	2,100	<b>2,100</b>		
			Total of Head .. .. .	166,401	181,084	<b>187,479</b>	6,395	

## NOTES

8. \*Normal Increments and/or revision of the "B" & "C" Scales.  
 (2) 1 Class I Clerk.  
 1 Class II Clerk.  
 2 Clerical Assistants.

Sub-Head No.	Establishment		22—Lands and Mines	Civil List	Actual Expenditure 1959	Approved Estimate 1960	Estimate 1961	Comparison with 1960	
	1960	1961						Increase	Decrease
				\$	\$	\$	\$	\$	
1			<b>PERSONAL EMOLUMENTS</b> Fixed Establishment						
(1)	1	1	Commissioner of Lands and Mines .. F 8	8,640					
(2)	1	1	Deputy Commissioner of Lands and Mines F 13		7,200	7,200			
(3)	1	1	Senior Accounting Officer .. A 12		3,840	3,840			
(4)	27	27	Clerical Establishment		52,000	50,361		1,639	
			<i>Mines Section —</i>						
(5)	1	1	Inspector of Mines A 3		6,069	6,240*	171		
(6)	1	1	Mining Claims Officer .. A 12		3,840	3,840			
(7)	3	3	Sub-Wardens—Government Surveyors A 10		9,487	9,618*	131		
			<i>Lands Section—</i>						
(8)	1	1	Superintendent of Lands .. A 5		5,925	5,760		165	
(9)	1	1	Senior Lands Officer .. A 12		3,552	3,696*	144		
(10)	3	3	Land Officers—Government Surveyors A 10		9,469	9,574*	105		
(11)		3	Crown Land Officers .. A 14			7,400	7,400		
			<i>Land Survey Section—</i>						
(12)	1	1	Superintendent of Surveys .. F 15		6,720	6,720			
(13)	1	1	Cartographer .. F 17		6,240	6,240			
(14)	6	6	Senior Surveyors A 4		33,009	32,769		240	
(15)	32	32	Surveyors and Surveyor-Apprentices Surveyors A 10		220,311				
			Surveyor Apprentices A 19			69,000	69,000		
(16)	1	1	Senior Drawing Office Assistant .. A 14			2,532	2,664*	132	
(17)	3	3	Drawing Office Assistants .. A 18			5,366	5,618*	252	
(18)	4	4	Captains .. B 10			5,472	5,724*	252	
(19)	1	1	Engineer, Grade I B 10			1,344	1,428*	84	
(20)	9	9	Crown Land Rangers B 8			14,000	14,235*	235	
			<b>Total Fixed Establishment</b>	<b>8,640</b>	<b>245,065</b>	<b>251,927</b>	<b>6,862</b>		
(21)	3	3	Messengers .. C 4		3,384	3,540*	156		
(22)	2	2	Engineers .. C 3		2,111	2,128*	17		
(23)	9	9	Boathands .. C 4		9,950	9,738		212	
(24)			Station Allowance ..		240	1,980	1,740		
(25)			Acting Allowances ..		100	100			
(26)			Temporary Clerical Assistance ..		10	10			
			<b>Total, other than Fixed Establishment</b>		<b>15,795</b>	<b>17,496</b>	<b>1,701</b>		

NOTES.

1. \* Normal Increments

(4), (14) and (23) Changes in holders of posts.

- (4) 4 Class I Clerks
- 13 Class II Clerks
- 2 Secretaries
- 1 Senior Clerical Assistant
- 7 Clerical Assistants

(11) Approved by Finance Committee in 1960.

(24) Provision for payment of Station Allowance to Subordinate Staff.

Sub-Head No.	22.—Lands and Mines—(Contd.)	Actual Expenditure 1959	Approved Estimate 1960	Estimate 1961	Comparison with 1960	
					Increase	Decrease
		\$	\$	\$	\$	\$
	<b>OTHER CHARGES</b>					
2	Transport and Travelling .. ..	35,008	40,000	<b>55,000</b>	15,000	
3	Land and Water Transport .. ..	6,543	10,000	<b>10,000</b>		
4	Revenue Protection .. ..	79	400	<b>400</b>		
5	Labour and Rations for Labour .. ..	65,784	60,000	<b>80,000</b>	20,000	
6	Materials, Equipment and Instruments .. ..	18,373	25,000	<b>25,000</b>		
7	Miscellaneous .. ..	1,080	3,500	<b>3,500</b>		
8	Surveys in Village and Country Areas .. ..	24,320	25,000	<b>30,000</b>	5,000	
9	Land Surveyors Examinations .. ..	1,098	1,200	<b>1,200</b>		
10	Uniforms .. ..	933	1,800	<b>2,000</b>	200	
	<b>Total Other Charges .. ..</b>	<b>153,218</b>	<b>166,900</b>	<b>207,100</b>	<b>40,200</b>	
	<b>EXTRAORDINARY</b>					
11	Publication of Section of Colony Map .. ..	217	500	<b>500</b>		
12	Purchase of Engines .. ..	1,351	4,500	<b>7,500</b>	3,000	
13	Purchase of Launch Hull .. ..			<b>2,500</b>	2,500	
14	Purchase of Land Rover .. ..			<b>4,500</b>	4,500	
	<b>TOTAL EXTRAORDINARY .. ..</b>	<b>1,568</b>	<b>5,000</b>	<b>15,000</b>	<b>10,000</b>	
	<i>Summary—</i>					
	Total Personal Emoluments including Civil List Provision .. ..	220,311	269,500	<b>278,063</b>	8,563	
	Total Other Charges .. ..	153,218	166,900	<b>207,100</b>	40,200	
	Total Recurrent Vote .. ..	373,529	436,400	<b>485,163</b>	48,763	
	Total Extraordinary .. ..	1,568	5,000	<b>15,000</b>	10,000	
	Total of Head .. ..	375,097	441,400	<b>500,163</b>	58,763	
	Total already provided by law .. ..	8,640	8,640	<b>8,640</b>		
	Net Total to be voted .. ..	<b>366,457</b>	<b>432,760</b>	<b>491,523</b>		

## NOTES.

2, 5, & 8 To meet cost of increased programme of work also increased rates of travelling and subsistence allowances and wages.

10 To provide for additional personnel.

11. To continue work on New Colony Map.

12. Replacements.

13. Purchase of new Hull for Launch "Barima".

14. Purchase of a new Land Rover for use by Sub-Warden Potaro.



Sub-Head No.	Establishment		23.—Land Development	Actual Expenditure 1959	Approved Estimate 1960	Estimate 1961	Comparison with 1960	
	1960	1961					Increase	Decrease
1			PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$
			Fixed Establishment					
(1)	1	1	Director of Land Development ..		10,800	10,800		
(2)	1	1	Deputy Director of Land Development .. F13		7,200	7,200		
(3)	1	1	Senior Superintendent, Land Development .. F15		6,720	6,720		
(4)	1	1	Administrative Officer .. A 4		5,192	5,413*	221	
(5)	7	7	Superintendents, Land Development Schemes .. A 6		30,496	31,772*	1,366	
(6)	5	5	Assistant Superintendents, Land Development Schemes .. A14		13,742	11,356		2,386
(7)	1	1	Mechanical Engineer .. A 3	123,380	6,720	4,272		2,448
(8)	1	1	Chief Clerk .. A11		4,512	4,512		
(9)	1	1	Accountant .. A11		4,241	4,410	169	312
(10)	1	1	Assistant Accountant .. A12		3,600	3,288		369
(11)	14	14	Clerical Establishment ..		29,172	28,803		
(12)	1	1	Tracer .. A18		1,929	2,061	132	
			Total, Fixed Establishment ..		124,234	120,607		3,627
(13)	2	2	Messengers .. C 4		1,747	1,915*	168	
(14)			Acting Allowances ..		100	100		
(15)			Temporary Clerical Assistance ..		10	10		
			Total, Other than Fixed Establishment ..		1,857	2,025	168	

## NOTES

1. \* Normal increments.

(1) Salary for officer on contract. Normal salary of the post is F8—\$8,640.

(11) 4 Class I Clerks  
 4 Class II Clerks  
 1 Secretary  
 1 Senior Clerical Assistant  
 4 Clerical Assistants.

(6), (7), (10) and (11) Changes in holders of the posts.

Sub-Head No.	23.—Land Development—(Contd.)	Actual Expenditure 1959	Approved Estimate 1960	Estimate 1961	Comparison with 1960	
					Increase	Decrease
		\$	\$	\$	\$	\$
	<b>OTHER CHARGES</b>					
2	Transport & Travelling .. ..	9,839	12,000	14,000	2,000	
3	Miscellaneous .. ..	1,910	2,200	2,700	500	
4	Entertainment Expenses .. ..	9	100	100		
5	Rent of Quarters .. ..	950	630	960	330	
6	Investigation of Applications for Lands .. ..		3,600	4,500	900	
	Total, Other Charges .. ..	12,708	18,530	22,260	3,730	
	<b>MISCELLANEOUS SERVICES</b>					
	<i>Operation and Maintenance of Schemes and Estates</i>					
7	Essequibo Estates .. ..	89,332	95,300	98,329	3,029	
8	Government Estates West Demerara .. ..	36,576	42,418	47,752	5,334	
9	Vergenoegen Land Development Scheme .. ..	42,324	46,123	39,371		6,752
10	Black Bush Polder-Lesbeholden .. ..			57,100	57,100	
	<i>Vergenoegen Rice Factory</i>	13,498				
	<i>Cane Grove—La Bonne Mere Land Development Scheme</i> .. ..	92,602	98,173	(a)		98,173
11	Amazon—Charity .. ..	11,545	8,588	8,996	408	
12	Mara Land Development Scheme .. ..	48,586	70,436	71,487	1,051	
13	Garden of Eden Land Development Scheme .. ..		12,780	12,500		280
14	New Land Development Schemes .. ..	42,117	44,424	44,424		
	<i>Operation and Maintenance of Agricultural Machinery</i>					
15	Essequibo Estates .. ..	81,191	86,082	80,220		5,862
16	Vergenoegen Land Development Scheme .. ..	23,121	21,600	8,000		13,600
	<i>Cane Grove—La Bonne Mere Land Development Scheme</i> .. ..	31,244	9,738	(a)		9,738
	Total—Miscellaneous Services .. ..	512,136	535,662	468,179		67,483
	<i>Summary—</i>					
	Total—Personal Emoluments .. ..	123,380	126,091	122,632		3,459
	Total—Other Charges .. ..	12,708	18,530	22,260	3,730	
	Total—Recurrent Vote .. ..	136,088	144,621	144,892	271	
	Total—Miscellaneous Services .. ..	512,136	535,662	468,179		67,483
	Total of Head .. ..	648,224	680,283	613,071		67,212

## NOTES

2. Travelling Allowances	\$12,300
Subsistence	2,650
Transport of Goods	1,500

Increased to meet the cost of officers' travelling to new Land Development and Co-operative Land Schemes, also revision in the rates of travelling and subsistence allowances.

6. Cost of investigations and registration of applications for lands received from prospective settlers.
7. 13. & 15. & 16. For details see Appendix B. The decreases at (a) are due to the decision to move out from Cane Grove Land Development Scheme on 30th June, 1960.
14. Token provision pending consideration and decision as to methods of operation and occupation of new Scheme at Onverwagt.

Sub-Head No.	Establishment		24.—Law Officers	Civil List	Actual Expenditure 1959	Approved Estimate 1960	Estimate 1961	Comparison with 1960	
	1960	1961						Increase	Decrease
1				\$	\$	\$	\$	\$	
			<b>PERSONAL EMOLUMENTS</b>						
			<b>Fixed Establishment</b>						
(1)	1	1	Attorney General F 3	11,040					
(2)	2	1	Solicitor General F 8	8,640	3,600			3,600	
(3)	4	4	1 Snr. Legal Draftsman F12						
			1 Legal Draftsman F 14		18,700	22,000	3,300		
			2 Asst. Legal Draftsmen A1						
(4)	9	9	3 Snr. Crown Counsel F 13		50,000	55,000	5,000		
			6 Crown Counsel A 1						
(5)	1	1	Senior Clerk A 12		3,364	3,484*	120		
(6)	5	5	Clerical Establishment		9,000	10,130*	1,130		
(7)			Personal All'ce to Solicitor General						
			Total Fixed Establishment ..	19,680	101,360	960			
					85,624	91,574	5,950		
(9)			Additional Assistance and Crown Prosecution .. .. .						
(10)	2	2	Messengers .. .. . C4		12,000	12,000			
(11)			Acting Allowances .. .. .		1,824	1,970*	146		
(12)			Temporary Clerical Assistance .. .. .		600	600			
			Total, other than Fixed Establishment .. .. .		10	10			
					14,434	14,580	146		
			<b>OTHER CHARGES</b>						
2			Travelling Expenses .. .. .		95	3,500	3,000	500	
3			Miscellaneous .. .. .		736	850	1,000	150	
4			Library .. .. .		798	1,000	1,150	150	
			Total, Other Charges .. .. .		1,629	5,350	5,150	200	
			<b>Summary—</b>						
			Total, Personal Emoluments including Civil List Provision		101,360	119,738	125,834	6,096	
			Total Other Charges .. .. .		1,629	5,350	5,150	200	
			Total of Head .. .. .		102,989	125,088	130,984	5,896	
			Total already provided by law .. .. .		19,680	19,680	19,680		
			New total to be voted .. .. .		83,309	105,408	111,304		

**NOTES.**

1. \* Normal increments.  
 (3) and (4) Changes in holders of the posts.  
 (6) 1 Secretary  
 2 Senior Clerical Assistants  
 2 Clerical Assistants
2. Overprovided in 1960.
3. Increased cost of cleaning new departmental accommodation.
4. Increased cost of books.

Sub-Head No.	Establishment		25.—Local Government.	Actual Expenditure 1959	Approved Estimate 1960	Estimate 1961	Comparison with 1960	
	1960	1961					Increase	Decrease
				\$	\$	\$	\$	\$
			<b>PERSONAL EMOLUMENTS.</b>					
			<b>Fixed Establishment.</b>					
(1)	1	1	Commissioner of Local Government .. F 8		8,640	<b>8,640</b>		
(2)	1	1	Deputy Commissioner of Local Government .. F13		7,200	<b>7,200</b>		
(3)	1	1	Community Development Officer .. F13		7,200	<b>7,200</b>		
(4)	6	6	District Commissioners .. A 2		34,669	<b>33,989</b>		680
(5)	1	1	Executive Officer and Secretary, Local Government Board .. A 2		6,720	<b>6,720</b>		
(6)	2	2	Administrative Assistants .. A 7		8,086	<b>8,374*</b>	288	
(7)	8	8	Assistant District Commissioners .. A 7		33,915	<b>34,845*</b>	930	
(8)	1	1	Senior Clerk .. A12		3,198	<b>3,318*</b>	120	
(9)	47	47	Clerical Establishment—		87,778	<b>91,686*</b>	3,908	
(10)	9	9	Revenue Runners .. B 8		14,076	<b>14,235*</b>	159	
(11)	4	4	Coxswains .. B10		5,792	<b>5,948*</b>	1,080	
(12)	1	1	Valuation Officer .. A 3		4,500	<b>5,580</b>	156	
			<b>Total, Fixed Establishment ..</b>	<b>277,435</b>	<b>221,774</b>	<b>227,735</b>	<b>5,961</b>	
(13)	7	7	Messengers .. C 4		7,525	<b>7,313</b>		212
(14)	9	9	Boathands and Temporary Boathands .. C 4		9,345	<b>9,340</b>		5
(15)	4	4	Watchmen .. C 6		3,400	<b>3,750*</b>	350	
(16)	2	2	House-keepers for Colony Houses .. C 6		1,820	<b>1,949*</b>	129	
(17)	1	1	Gardener .. C 6		816	<b>858*</b>	42	
(18)	2	2	Cooks .. C 8		1,536	<b>1,680*</b>	144	
(19)	5	5	Caretakers for Rest Houses .. C 8		3,420	<b>3,757*</b>	337	
(20)	6	6	Assistant Caretakers .. ..		2,160	<b>2,376*</b>	216	
(21)			Duty Allowances .. ..		360	<b>360</b>		
(22)			Station Allowances .. ..		360	<b>720</b>	360	
(23)			Acting Allowances .. ..		100	<b>100</b>		
(24)			Temporary Clerical Assistance ..		100	<b>100</b>		
			<b>Total, Other than Fixed Establishment ..</b>		<b>30,942</b>	<b>32,303</b>	<b>1,361</b>	

## NOTES

1 \*Normal increments and/or revision in the "B" & "C" Scales.

(4), (13) and (14) Changes in holders of the posts.

(9) 11 Class I Clerks  
19 Class II Clerks  
1 Secretary  
1 Senior Clerical Assistant  
15 Clerical Assistants

(22) To provide allowances for Coxswains and Boathands in the Demerara River District.

Sub-Head No.	25.—Local Government—(Contd.)	Actual Expenditure 1959	Approved Estimate 1960	Estimate 1961	Comparison with 1960	
					Increase	Decrease
		\$	\$	\$	\$	\$
	<b>OTHER CHARGES</b>					
2	Transport and Travelling .. .. .	38 326	40 000	45,000	5 000	
3	Uniforms .. .. .	1 391	1 300	1,300		
4	House Rent .. .. .	1 941	1 540	1,540		
5	Land and Water Transport .. .. .	5 876	6 125	11,000	4 875	
6	Miscellaneous .. .. .	2 956	3 400	3,400		
7	Publications .. .. .	193	200	200		
8	Clerical Assistance, District Offices .. .. .	15 468	18 064	17,000		1 064
9	Entertainment Expenses .. .. .	738	960	960		
10	Miscellaneous Expenses, Colony and Rest Houses .. .. .	4 034	6 000	6,000		
	<b>Total, Other Charges .. .. .</b>	<b>70 923</b>	<b>77 589</b>	<b>86,400</b>	<b>8 811</b>	
	<b>Extraordinary</b>					
	<i>Purchase of Launches .. .. .</i>	31 274				
	<i>Purchase of 2 Outboard Engines .. .. .</i>	560				
	<i>Purchase of Flags .. .. .</i>		600			600
	<i>Construction of Speed Boat .. .. .</i>		4 000			4 000
	<b>Total, Extraordinary .. .. .</b>	<b>31 834</b>	<b>4 600</b>			<b>4 600</b>
	<i>Summary—</i>					
	Total, Personal Emoluments .. .. .	277 435	252 716	260,038	7 322	
	Total, Other Charges .. .. .	70 923	77 589	86,400	8 811	
	<b>Total, Recurrent Vote .. .. .</b>	<b>348 358</b>	<b>330 305</b>	<b>346,438</b>	<b>16 133</b>	
	<b>Total, Extraordinary .. .. .</b>	<b>31 834</b>	<b>4 600</b>			<b>4 600</b>
	<b>Total of Head .. .. .</b>	<b>380 192</b>	<b>334 905</b>	<b>346,438</b>	<b>11 533</b>	

## NOTES

2. Travelling Allowances .. .. . \$35,000  
 Subsistence and Local Allowances .. .. . 7,600  
 Transport of Goods .. .. . 2,400 \$45,000
- Increased consequent upon revision in rates of travelling and subsistence allowances
5. Increased cost of maintenance with the purchase of launches for the Canje, Berbice and the Corentyne Rivers.
8. Over provided in 1960.

Sub-Head No.	Establishment		25A.—Local Government Social Welfare	Actual Expenditure 1959	Approved Estimate 1960	Estimate 1961	Comparison with 1960	
	1960	1961					Increase	Decrease
1			PERSONAL EMOLUMENTS					
			Fixed Establishment					
(1)	1	1	Social Welfare Officer .. A 2		6,000	6,240*	240	
(2)	3	3	Senior Assistant Social Welfare Officers .. A 7		12,230	12,240*	10	
(3)	14	14	Assistant Social Welfare Officers A14		40,075	41,554*	1,479	
(4)	1	1	Senior Clerk .. A12		3,388	3,528*	140	
(5)	7	7	Clerical Establishment .. ..	71,086	12,800	14,016*	1,216	
			Total Fixed Establishment ..		74,493	77,578	3,085	
(6)			Acting Allowances .. ..		90	90		
(7)			Temporary Clerical Assistance ..		10	10		
			Total, other than Fixed Establishment .. ..		100	100		
			OTHER CHARGES					
2			Travelling Expenses .. ..	17,307	18,500	26,500	8,000	
3			Promotion of Youth Work .. ..	5,951	6,000	6,000		
4			General Programme Expenses —					
			(a) Training Courses .. \$1,000					
			(b) Equipment .. \$1,000					
			(c) Exhibition & Fairs .. \$1,000					
			(d) Miscellaneous .. \$ 500	1,728	3,500	3,500		
			Grants to Voluntary Social Welfare Organisations .. ..	2,008	2,000	4,500	2,500	
6			Miscellaneous .. ..	855	900	900		
			Total, Other Charges .. ..	27,849	30,900	41,400	10,500	
			Summary--					
			Total, Personal Emoluments .. ..	71,086	74,593	77,678	3,085	
			Total, Other Charges .. ..	27,849	30,900	41,400	10,500	
			Total of Head .. ..	98,935	105,493	119,078	13,585	

## NOTES

- \* Normal Increments  
(5) Changes in holders of the posts  
1 Class I Clerk  
2 Class II Clerks  
1 Senior Clerical Assistant  
3 Clerical Assistants

- Travelling allowances .. .. \$23,000  
Subsistence allowances .. .. 2,500  
Transport of Goods .. .. 1,000

Additional travelling in respect of "Community Development" activities also revision of rates of travelling and subsistence allowances.

- Increased provision to assist and promote cultural activities.

Sub Head No.	Establishment		25B—Local Government —Probation Service	Actual Expenditure 1959	Approved Expenditure 1960	Estimate 1961	Comparison with 1960	
	1960	1961					Increase	Decrease
1			PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$
			Fixed Establishment					
(1)	1	1	Chief Probation Officer .. A 4		4,800	5,088*	288	
(2)	1	1	Senior Probation Officer .. A12		3,725	3,609		116
(3)	8	8	Probation Officers .. A14		24,102	24,550*	448	
(4)	2	2	Welfare Officers (Prisons) A14		5,328	5,647*	319	
(5)	4	4	Clerical Establishment .. ..		5,327	5,924*	597	
			Total, Fixed Establishment ..		43,282	44,818	1,536	
(6)	1	1	Messenger .. .. C 4	44,791	1,200	1,236*	36	
(7)	1	1	Relief Probation Officer .. ..		2,400	2,400		
(8)			Acting Allowances .. ..		90	90		
(9)			Temporary Clerical Assistance ..		10	10		
			Total, Other than Fixed Establishment .. ..		3,700	3,736	36	
			OTHER CHARGES					
2			Travelling Expenses .. ..	10,798	11,100	13,000	1,900	
3			Miscellaneous .. ..	498	600	700	100	
4			Books for Library .. ..	331	350	350		
			Total, Other Charges .. ..	11,627	12,050	14,050	2,000	
			Summary					
			Total, Personal Emoluments .. ..	44,791	46,982	48,554	1,572	
			Total, Other Charges .. ..	11,627	12,050	14,050	2,000	
			Total of Head .. ..	56,418	59,032	62,604	3,572	

NOTES

1. \*Normal Increments.  
 (2) & (3) Changes in holders of the posts.  
 (5) 2 Class II Clerks.  
 2 Clerical Assistants.
2. Travelling Allowance .. \$11,600  
 Subsistence Allowance .. 900  
 Transport of Goods .. 500  
 Additional provision with revision in rates of travelling allowances.

Sub-Head No.	Establishment		26.—Magistrates	Civil List, Cap. 68	Actual Expenditure 1959	Approved Estimate 1960	Estimate 1961	Comparison with 1960	
	1960	1961						Increase	Decrease
1			<b>PERSONAL EMOLUMENTS</b>	\$		\$			
			<b>Fixed Establishment</b>						
			<b>Magistrates—</b>						
			2 Senior on F13	89,346					
			12 on .. A 1						
(1)	14	14	Chief Clerk .. A11			4,512	4,512		
(2)	1	1	Senior Clerks of Court .. A12			21,874	21,758		
(3)	6	6	Clerical Establishment			68,000	75,296	7,296	116
(4)	45	49	Head Bailiff, Georgetown .. A14			3,192	3,192		
(5)	1	1	Senior Bailiffs B 2						
(6)	4	4	Bailiff Interpreters—			7,788	7,884*	96	
(7)	6	6	1 on .. A14						
			5 on .. A18			13,775	14,124*	349	
(8)	25	26	Collecting Officers—						
			1 Chief on .. A14			51,112	54,000	2,888	
			4 Senior on A16						
(9)	13	13	21 on .. B 2		292,687	20,520	22,960*	2,440	
			Bailiffs .. B 8						
			<b>Total, Fixed Establishment ..</b>	89,346		190,773	203,726	12,953	
(10)	3	3	Bailiffs (Part-time)—						
			1 at \$768; 1 at \$624; 1 at \$576 ..			1,968	1,968		
(11)	4	4	Messengers .. C 4			3,807	4,095*	288	
(12)	3	5	Caretakers .. C 8			2,172	2,500*	328	
(13)	2	2	Watchmen .. C 6			1,500	1,772*	272	
(14)			Substitutes for Staff on leave, Temporary Magistrates, etc.			11,000	11,000		
(15)			House Allowances ..			1,440	1,440		
(16)			Acting Allowances ..			100	100		
(17)			Fees to part-time Bailiff ..			192	192		
			<b>Total, Other than Fixed Establishment ..</b>			22,179	23,067	888	

## NOTES.

1. Normal Increments and/or revision of the "B" & "C" Scales.

- (4) 5 Class I Clerks  
34 Class II Clerks  
10 Clerical Assistants

One additional Class I Clerk and 3 additional Clerical Assistants with increased volume of work in the East Demerara and Berbice Judicial Districts.

- (8) Additional post for the Berbice Judicial District.  
(12) See note *re* subhead 7 below.  
(17) Payment of fees to part-time bailiff when his services are required.



Sub-Head No.	26.—Magistrates—(Contd.)	Actual Expenditure 1959	Approved Estimate 1960	Estimate 1961	Comparison with 1960	
					Increase	Decrease
		\$	\$	\$	\$	\$
	<b>OTHER CHARGES</b>					
2	Travelling Expenses .. .. .	26,004	27,000	27,000		
3	Rent of Court Rooms .. .. .		20	20		
4	Inquests .. .. .		25	25		
5	Crown Witnesses Expenses .. .. .	63,021	81,000	75,000		6,000
6	Miscellaneous—Removal Expenses, with Licensing Boards, etc. .. .. .	1,182	2,500	2,500		
7	Magistrates' Expenses in connexion with Miscellaneous .. .. .	6,227	8,000	7,300		700
8	Uniforms .. .. .	1,870	2,000	2,000		
9	Remuneration of Advisory Committee to the Rent Assessors .. .. .		440	440		
	<b>Total, Other Charges .. .. .</b>	<b>98,304</b>	<b>120,985</b>	<b>114,285</b>		<b>6,700</b>
	<b>EXTRAORDINARY</b>					
10	Purchase of Accounting Machine .. .. .			11,900	11,900	
	<b>Total Extraordinary .. .. .</b>			<b>11,900</b>	<b>11,900</b>	
	<i>Summary—</i>					
	Total Personal Emoluments including Civil List Provision .. .. .	292,687	300,952	316,139	15,187	
	<b>Total, Other Charges .. .. .</b>	<b>98,304</b>	<b>120,985</b>	<b>114,285</b>		<b>6,700</b>
	Total Recurrent Vote .. .. .	390,991	421,937	430,424	8,487	
	Total Extraordinary .. .. .			11,900	11,900	
	<b>Total of Head .. .. .</b>	<b>390,991</b>	<b>421,937</b>	<b>442,324</b>	<b>20,387</b>	
	Total already provided by law .. .. .	83,771	88,000	89,346		
	<b>Net total to be voted .. .. .</b>	<b>307,220</b>	<b>333,937</b>	<b>352,978</b>		

**NOTES.**

5. Provision for payment of Rural Constables for the execution of commitment warrants deleted.
7. Provision for payment of two caretakers deleted with creation of additional posts at item 1 (12) above.
10. To provide for the mechanising of the accounting arrangements in the Fines Section.

Sub-Head No.	Establishment		27.—Medical	Civil List	Actual Expenditure 1959	Approved Estimate, 1960	Estimate 1961	Comparison with 1960	
	1960	1961						Increase	Decrease
				\$	\$	\$	\$	\$	\$
1			<b>PERSONAL EMOLUMENTS</b>						
			<b>Fixed Establishment</b>						
(1)	1	1	Director of Medical Services .. F 5	10,080					
(2)	1	1	Deputy Director of Medical Services F 6			9,600	9,600		
(3)	1	1	Assistant Director of Medical Services F 7			9,120	9,120		
(4)	1	1	Senior Medical Officer .. F13			3,480	3,480		
(5)	3	3	Senior Surgeons F 8			25,920	25,920		
(6)	2	2	Senior Physicians F 8			9,000	9,000		
(7)	1	1	Surgeon .. F12			3,840	7,680	3,840	
(8)	2	1	Physician .. F12			11,000	4,000		7,000
(9)	1	1	Medical Superintendent, Mental Hospital			14,748	8,640		6,108
(10)	1	1	Medical Superintendent, Leprosy Hospital .. F 8			4,340	8,640	4,300	
(11)	1	1	Ophthalmologist F 8			8,640	8,640		
(12)	1	1	Surgeon—Ear, Nose and Throat .. F 8			8,640	8,640		
(13)	1	1	Venereal Diseases Officer and Dermatologist F 8			8,000	8,640	640	
(14)	1	1	Senior Tuberculosis Officer .. F 8			8,640	8,640		
(15)	4	4	Medical Officers of Health F12/F8			30,720	33,600	2,880	
(16)	1	1	Tuberculosis Officer .. F12			3,000	3,000		
(17)	1	1	School Medical Officer F13			7,200	4,000		3,200
(18)	1	1	Anaesthetist .. F 8			8,640	8,640		
(19)	1	1	Obstetrician .. F 8			4,000	4,000		
(20)	1	1	Junior Ophthalmologist F12/F8			7,680	7,680		
(21)	3	3	Registrars .. F13		987,213	21,600	21,600		
(22)	2	2	Casualty Officers F13			7,200	7,200		
(23)	39	39	Medical Officers A 1			220,000	220,000		
(24)	5	5	Dental Surgeons A 1			27,000	32,024	5,024	
(25)	1	1	Executive Officer A 4			4,690	4,930*	240	
(26)	1	1	Accountant .. A11			4,008	4,218*	210	
(27)	1	1	Assistant Accountant .. A12			3,222	3,342*	120	
(28)	1	1	Personnel Officer A11			4,512	4,512		
(29)	1	1	Assistant Personnel Officer .. A12			3,358	3,492*	134	
(30)	1	1	Secretary, Central Board of Health A12			3,647	3,792*	145	
(31)	1	1	Senior Woman Secretary .. A12			3,725	3,048*		67
(32)	33	33	Clerical Establishment			59,000	59,000		
(33)	1	1	Health Engineer F13			1	7,200	7,199	
(34)	1	1	Health Education Officer .. A 4			1	5,760	5,759	
(35)	2	2	Senior County Public Health Inspectors .. A 4			10,320	10,672*	352	
(36)	1	1	County Public Health Inspector .. A 7			4,416	3,907		50
(37)	64	64	Public Health Inspectors 17 Senior on A14b 47 on A16b			140,000	130,000		10,000
(38)	1	1	Nursing Supervisor A11			4,000	4,176*	176	
(39)	3	3	Inspectors of Midwives A15a			7,620	7,140		48
			Carried Forward ..			714,528	717,573	3,045	

1\* Normal Increments.

(7), (10), (24), (33) &amp; (34) Increased provision with filling of vacancies.

(9) Normal salary of the post.

(15) &amp; (20) Junior Specialists are on Scale F12, but are appointed Senior Specialists on Scale F8 on completion of 4 years' service in their respective specialities.

(17) Provision reduced as the post is vacant.

(31), (36), (37) &amp; (39) Changes in the holders of the posts.

Sub-Head No.	Establishment		27—Medical—(Contd.)	Actual Expenditure 1959	Approved Estimate 1960	Estimate 1961	Comparison with 1960	
	1960	1961					Increase	Decrease
			<b>PERSONAL EMOLUMENTS</b> <b>—(Contd.)</b>					
			<b>Fixed Establishment</b>					
			Brought forward .. ..		714,528	717,573	3,045	
(40)	2	2	Senior Health Visitors .. A15a		5,640	5,040		600
(41)	68	68	Health Visitors and School Nurses .. A17a		100,000	100,000		
(42)			Specialist and Personal Qualification Allowances .. ..		960	960		
(43)	7	7	Mosquito Control Service —					
			(a) 1 Supervising Inspector A14b					
			(b) 1 Chief Inspector A15					
			(c) 3 Field Technicians		16,260	15,232		1,028
			2 on .. A18					
			1 on .. A19					
(44)	1	1	(d) 2 Laboratory Technicians .. A18		1,494	1,574*	80	
			Carpenter .. .. B10					
			<b>Total, Fixed Establishment ..</b>		<b>838,882</b>	<b>840,379</b>	<b>1,497</b>	
(45)	4	4	Supernumerary Medical Officers .. A 1		26,356	27,397	1,041	
(46)	2	2	Supernumerary Public Health Inspectors—1 County & 1 Senior,		6,634	7,320	686	
(47)	6	6	Messengers .. C 4		6,866	6,924*	58	
(48)	56	56	Mosquito Control Service —					
			Operators/Inspectors	987,213				
			(9 Charge on A18; 6 Senior on B6; and 41 Operators/Inspectors on B7) .. ..		88,000	98,000*	10,000	
(49)	2	2	Watchmen .. C 6		1,728	1,812	84	
(50)	6	6	Interns (\$3,048) .. ..		7,000	7,000		
(51)	6	6	Health Assistants .. ..		5,760	5,760		
(52)			Acting Allowances .. ..		100	100		
(53)			Duty Allowances .. ..		1,920	1,920		
(54)			Nurse Midwives—Training		9,884	10,557	673	
(55)			Sicknurses and Dispensers and Chemists and Druggists—					
			Training .. ..		24,000	24,000		
(56)			House Allowances .. ..		6,240	6,240		
(57)			Station Allowances .. ..		720	720		
(58)			Allowances to Port Visiting Officers .. ..		800	800		
(59)			Allowances in lieu of Consulting Fees and Private Practice ..		25,200	19,000		6,200
(60)			Additional Medical Assistance ..		3,280	100		3,180
(61)			Temporary Clerical Assistance ..		10	10		
	1		Orthopaedic Technician (Trainee) .. .. A19		800	(a)		800
(62)	2		Chauffeurs .. .. C3			800	800	
			<b>Total, other than Fixed Establishment ..</b>		<b>215,298</b>	<b>218,460</b>	<b>3,162</b>	

**NOTES.**

- \*Normal Increments and/or revision of the "B" & "C" scales.
- (40), (43), (45) & (46) Changes in the holders of the posts.
- (54) Additional number of trainees for course starting in October, 1961.
- (59 & 60) Over provided in 1960.
- (a) Provision for this post now made on Head 27C, Medical Hospitals, etc.
- (62) For the B.C.G. Campaign, offset by reduction on sub-head 19.

Sub-Head No.	27.—Medical—(Contd.)	Actual Expenditure 1959	Approved Estimate 1960	Estimate 1961	Comparison with 1960	
					Increase	Decrease
		\$	\$	\$	\$	\$
<b>OTHER CHARGES</b>						
2	Transport and Travelling .. ..	84,232	75,000	<b>87,000</b>	12,000	
3	Post Mortem Examinations .. ..	1,524	1,600	<b>1,600</b>		
	Notification of Infectious Diseases .. ..	32				
4	Medical Board, Miscellaneous Expenses .. ..	212	825	<b>825</b>		
5	Medical Library .. ..	1,141	1,500	<b>3,200</b>	1,700	
6	Dental Treatment for School Children .. ..	3,410	5,000	<b>5,000</b>		
7	Miscellaneous .. ..	2,561	2,150	<b>2,150</b>		
8	Approved Sanitary Works .. ..	11,354	14,388	<b>19,000</b>	4,612	
9	Equipment and Supplies .. ..	1,740	2,200	<b>3,600</b>	1,400	
10	Education—Propaganda and Health Campaigns .. ..	1,025	1,650	<b>2,650</b>	1,000	
11	Milk and Food Sampling .. ..	274	720	<b>720</b>		
12	Quarantine and Port Health .. ..	1,182	2,000	<b>2,000</b>		
13	Uniforms .. ..	3,270	4,500	<b>6,500</b>	2,000	
14	Rent of Quarters .. ..	300	720	<b>720</b>		
15	Health Museum .. ..	11	500	<b>500</b>		
16	Health Centres .. ..		12,000	<b>7,000</b>		5,000
	<b>Total, Other Charges</b> .. ..	<b>112,268</b>	<b>124,753</b>	<b>142,465</b>	<b>17,712</b>	
<b>EXTRAORDINARY</b>						
17	Mosquito Control Service .. ..	125,496	55,000	<b>70,000</b>	15,000	
18	Training of Sanitary Inspectors and Health Visitors .. ..	9,262	2,352	<b>12,500</b>	10,148	
	Purchase of Equipment .. ..	121				
19	B.C.G. Campaign .. ..	18,944	20,000	<b>18,000</b>		2,000
20	UNICEF Nutrition Scheme .. ..	6,360		<b>5,000</b>	5,000	
	<b>Total, Extraordinary</b> .. ..	<b>160,183</b>	<b>77,352</b>	<b>105,500</b>	<b>28,148</b>	
<i>Summary—</i>						
	<b>Total, Personal Emoluments including Civil List provision</b> .. ..	<b>987,213</b>	<b>1,064,260</b>	<b>1,068,919</b>	<b>4,659</b>	
	<b>Total, Other Charges</b> .. ..	<b>112,268</b>	<b>124,753</b>	<b>142,465</b>	<b>17,712</b>	
	<b>Total, Recurrent Vote</b> .. ..	<b>1,099,481</b>	<b>1,189,013</b>	<b>1,211,384</b>	<b>22,371</b>	
	<b>Total, Extraordinary</b> .. ..	<b>160,183</b>	<b>77,352</b>	<b>105,500</b>	<b>28,148</b>	
	<b>Total of Head</b> .. ..	<b>1,259,664</b>	<b>1,266,365</b>	<b>1,316,884</b>	<b>50,519</b>	
	<b>Total already provided by Law</b> .. ..	<b>10,080</b>	<b>10,080</b>	<b>10,080</b>		
	<b>Net Total to be voted</b> .. ..	<b>1,249,584</b>	<b>1,256,285</b>	<b>1,306,804</b>		

**NOTES**

2. Revision of rates of travelling and subsistence allowances.
5. Purchase of additional books, also provision for Training School for Health Education and Health Engineering Services.
8. Revision of wages, also improve sanitary works with appointment of Health Engineer.
9. & 10. Purchase of Health Education materials, also additional supplies for increased number of Sanitary Inspectors.
13. Provision in 1960 was inadequate with appointment of additional staff.
16. To meet recurrent expenditure.
19. See note re item 1 (62) above.
20. Cost of distributing milk supplied by UNICEF to expectant and lactating mothers.

Sub-Head No.	Establishment		27A—Medical —Bacteriological	Actual Expenditure 1959	Approved Estimate 1960	Estimate 1961	Comparison with 1960	
	1960	1961					Increase	Decrease
1			<b>PERSONAL EMOLUMENTS</b> Fixed Establishment	\$	\$	\$	\$	\$
(1)	2	2	Senior Government Bacteriologists and Pathologists .. F 8		17,280	17,280		
(2)	1	1	Pathologist, New Amsterdam and Mental Hospitals .. F12		3,000	3,000		
(3)	3	3	Chief Technologists .. A7		11,520	12,384*	864	
(4)	8	8	Senior Technologists .. A13a		29,136	24,976		4,160
(5)	36	36	Technologists .. A18		52,000	50,000		2,000
(6)	4	4	Clerical Establishment .. ..		5,662	5,955*	293	
			Total Fixed Establishment ..		118,598	113,595		5,003
				106,142				
(7)	7	7	Attendants .. .. C 4		6,551	7,000*	449	
(8)	1	1	Maid .. .. C 8		6 75	592		83
(9)			House Allowances—		1,440	1,440		
(10)			Local Allowances .. ..		280	280		
(11)			Station Allowances .. ..		360	360		
(12)			Allowance in lieu of Consulting Practice .. ..		3,000	3,000		
(13)			Acting Allowances .. ..		100	100		
(14)			Temporary Clerical Assistance .. ..		10	10		
			Total, other than Fixed Establishment .. ..		12,416	12,782	366	
			<b>OTHER CHARGES</b>					
2			Transport and Travelling .. ..	2,914	2,500	3,000	500	
3			Instruments, Supplies, etc. .. ..	18,286	25,000	25,000		
4			Electric Current & Fuel .. ..	5,704	7,200	7,200		
5			Miscellaneous .. ..	411	300	300		
6			Uniforms .. ..	938	1,050	1,050		
7			Research Fund .. ..	1,461	1,500	1,500		
8			Library .. ..	438	500	500		
9			Blood Transfusion Service .. ..	6,453	15,600	15,600		
			Total, Other Charges .. ..	36,605	53,650	54,150	500	
			<b>EXTRAORDINARY</b>					
10			Purchase of Equipment .. ..	11,203	12,300	5,700		6,600
			Total, Extraordinary .. ..	11,203	12,300	5,700		6,600
			<i>Summary—</i>					
			Total, Personal Emoluments .. ..	106,142	131,014	126,377		4,637
			Total, Other Charges .. ..	36,605	53,650	54,150	500	
			Total Recurrent Vote .. ..	142,747	184,664	180,527		4,137
			Total, Extraordinary .. ..	11,203	12,300	5,700		6,600
			Total of Head .. ..	153,950	196,964	186,227		10,737

**NOTES**

1. \*Normal increments and/or revision of the "B" & "C" Scales.

(4), (5), and (8)—Changes in holders of the posts.

(6) Two Class II Clerks  
Two Clerical Assistants.

2. Revised rates of travelling Allowances

10. To provide for the purchase of the undermentioned items of equipment:—

**Central Medical Laboratory:**

- 1 Medium Centrifuge
- 2 Binocular Microscopes
- 1 Mechanical Shaker for Vaccines.

**Orange Walk Chest Clinic:**

- 1 Vertical Autoclave

**Branch Laboratory, Mabaruma:**

- 1 Microscope

Sub-Head No.	Establishment		27B—Medical—X-Ray Department	Actual Expenditure 1959	Approved Estimate 1960	Estimate 1961	Comparison with 1960	
	1960	1961					Increase	Decrease
1			<b>PERSONAL EMOLUMENTS</b>	\$	\$	\$	\$	\$
			<b>Fixed Establishment</b>					
(1)	1	1	Radiologist .. .. . F 8		8,640	8,640		
(2)	1	1	Radiologist .. .. . F12		7,680	7,680		
(3)	1	1	Principal Radiographer .. .. . A9a		3,984	3,984		
(4)	5	6	Radiographers .. .. . A12		19,500	21,731	2,231	
(5)	4	4	Dark Room Technicians 1-A18 & 3-B10		5,800	5,184		616
(6)	2	2	Clerical Assistants .. .. .		2,735	2,668		67
			<b>Total, Fixed Establishment .. .. .</b>		<b>48,339</b>	<b>49,887</b>	<b>1,548</b>	
			<b>House Allowances .. .. .</b>	48,513	1,440	1,440		
(7)			Allowance to Government Electrical Inspector for maintenance of X-Ray equipment .. .. .		960	960		
(8)			Substitute Radiographers .. .. .		100	100		
(9)			Allowance in lieu of consulting practice .. .. .		2,400	2,400		
(10)			Acting Allowances .. .. .		90	90		
(11)			Temporary Clerical Assistance .. .. .		10	10		
(12)			<b>Total, Other than Fixed Establishment .. .. .</b>		<b>5,000</b>	<b>5,000</b>		
			<b>OTHER CHARGES</b>					
2			Transport and Travelling .. .. .	157	1,070	500		570
3			Electric Current .. .. .	2,281	1,800	1,800		
4			X-Ray Supplies .. .. .	40,246	45,300	45,300		
5			Miscellaneous .. .. .	47	50	50		
			<b>Total, Other Charges .. .. .</b>	<b>42,731</b>	<b>48,220</b>	<b>47,650</b>		<b>570</b>
			<b>EXTRAORDINARY</b>					
			<i>Diagnostic X-Ray Machine</i> .. .. .	3,250				
			<b>Total Extraordinary .. .. .</b>	<b>3,250</b>				
			<i>Summary—</i>					
			<b>Total, Personal Emoluments .. .. .</b>	<b>48,513</b>	<b>53,339</b>	<b>54,887</b>	<b>1,548</b>	<b>570</b>
			<b>Total, Other Charges .. .. .</b>	<b>42,731</b>	<b>48,220</b>	<b>47,650</b>		
			<b>Total, Recurrent Vote .. .. .</b>	<b>91,244</b>	<b>101,559</b>	<b>102,537</b>	<b>978</b>	
			<b>Total, Extraordinary .. .. .</b>	<b>3,250</b>				
			<b>Total of Head .. .. .</b>	<b>94,494</b>	<b>101,559</b>	<b>102,537</b>	<b>978</b>	

## NOTES

- (4) Includes one Supernumerary post for a Conditional Scholar.  
 (5) and (6) — Changes in the holders of the posts.

Sub-Head No.	Establishment		27C—Medical—Hospital and Dispensaries.	Actual Expenditure 1959	Approved Estimate 1960	Estimate 1961	Comparison with 1960	
	1960	1961					Increase	Decrease
1.			PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$
			Fixed Establishment					
(1)	1	2	Hospital Secretaries .. A 3		3,696	9,590	5,894	
(2)	2	1	Assistant Hospital Secretary .. A 7		8,119	3,696		4,423
(3)	1	1	Government Pharmacist .. A 3		4,636	4,876*	240	
(4)	3	3	1 Senior Assistant and 2 Assistant Government Pharmacists .. A 7		12,709	12,133		576
(5)	1	1	Chief Steward .. A 7		4,560	4,560		
(6)	5	5	Stewards .. A 12		17,896	18,792*	896	
(7)	2	2	Wardens .. A 14		5,870	6,034*	164	
(8)	10	10	Senior Hospital Clerks .. A 14					
(9)	30	30	Hospital Clerks .. A 18		91,000	92,000*	1,000	
(10)	9	9	Assistant Hospital Clerks .. A 19					
(11)	1	1	Senior Stores Clerk .. A 14		2,400	2,543*	143	
(12)	2	2	Stores Clerks .. A 18		2,000	2,915	915	
(13)	5	5	1 Senior Chief Dispenser and 4 Chief Dispensers .. A 9a		18,000	17,503		497
(14)	16	16	Senior Dispensers .. A 14b		48,000	49,938*	1,938	
(15)	45	45	Dispensers .. A 16a		94,000	94,000		
(16)	1	1	Matron, Georgetown Hospital .. F 20		5,040	5,040		
(17)	4	4	Matrons, New Amsterdam, Best and Mental Hospitals .. A 9a		13,905	13,329		576
			Deputy Matron, Public Hospital, Georgetown .. A 9a					
(18)	5	5	Departmental Sisters .. A 14a		15,828	15,996*	168	
(19)	2	2	Catering Officers .. A 12		3,000	6,226	3,226	
(20)	18	18	Departmental Sisters (Junior) .. A 15a		43,282	48,382*	5,100	
(21)	2	2	Social Welfare Officers (Venereal Diseases) 1 on A 14 and 1 on .. A 15a	2,235,082	5,665	5,352		313
(22)	1	1	Chief Attendant .. B 4		2,064	2,064		
(23)	1	1	Bandmaster—Mental Hospital .. B 8		1,440	1,476*	36	
(24)	1	1	Principal Tutor .. A 11		4,512	4,512		
(25)	4	5	Tutors .. A 12a		6,864	13,060	6,196	
(26)	1	1	Mechanic in charge of Sterilizers .. B 4		1,584	1,707*	123	
(27)	1	1	Boiler Attendant, Best Hospital .. B 10		1,296	1,380*	84	
(28)	1	1	Dental Mechanic .. B 5		1,836	1,920*	84	
(29)	3	3	Physiotherapists .. A 12		6,000	10,728	4,728	
(30)	65	66	Ward Sisters .. A 17a		126,082	127,375	1,293	
(31)	1	1	Laundry Superintendent .. A 12		3,048	3,222*	174	
(32)	3	3	Enquiry Officers .. B 2		4,163	5,476	1,313	
(33)	2	5	Senior Male Nurses .. A 17a		3,120	6,120	3,000	
(34)	2	2	Mechanic—Janitors, Mobile Dental Units .. B 10		2,984	3,071*	87	
(35)	1	1	Almoner .. A 12		100	100		
(36)	4	4	Head Attendants .. B 8		6,030	6,336*	306	
(37)	5	5	Medical Rangers .. B 7		7,978	8,261*	283	
(38)	1	1	Social Entertainer, Mental Hospital .. B 10		1,584	1,584		
(39)	1	1	Foreman Mechanic Mobile Dispensary Launch Service .. B 4		1,772	1,844*	72	
(40)	1	1	Assistant Foreman Mechanic .. B 10		1,056	1,092*	36	
(41)	9	9	Captain-Engineers .. B 10		13,988	13,888		
(42)	3	3	Driver-Mechanics .. B 10		3,226	3,677*	451	900
(43)	1	1	Head Carpenter, Georgetown Hospital .. B 10		1,584	1,584		
(44)	1	1	Head Cook, Georgetown Hospital .. B 10		1,584	1,584		
			Carried Forward ..		603,501	634,166	30,665	

NOTES

1. \*Normal Increments and/or revision of the "B" & "C" scales

(1) & (2) One post of Hospital Secretary on Scale A 3 substituted for a post of Asst. Hospital Secretary on A 7.

(4), (13), (17), (21) & (41) Changes in holders of the posts.  
(12), (19), & (29) Filling of vacancies

(25) One additional post to provide training in the nursing of the mentally ill, also filling of vacancies

(30) One additional post for the Orthopaedic Division.

(33) Three additional posts, two for the Orthopaedic Division and one for the Social Disease Clinic.

Sub-Head No.	Establishment		27C — Medical—Hospitals & Dispensaries	Actual Expenditure 1959	Approved 1960 Estimates	Estimates 1961	Comparison with 1960	
	1960	1961					Increase	Decrease
			Brought Forward ..	\$	\$ 603,501	\$ 634,166	\$ 30,665	\$
(45)		1	Occupational Therapist A12			100	100	
(46)		1	Psychiatric Social Worker A9a			100	100	
(47)		1	Orthopaedic Technican A13			1,000	1,000	
			Total Fixed Establishment ..		603,501	635,366	31,865	
(48)		1	Orthopaedic Technician (Trainee) A19		800	800		
(49)	7	7	Nursing Sisters at Leprosy Hospital		13,146	12,216		930
(50)			Nurses and Servants .. ..		1,780,000	1,800,000*	20,000	
(51)			Local Allowances .. ..		168	168		
(52)			Station Allowances .. ..		2,340	2,340		
(53)			Allowances to Dispensers or Laboratory Technicians performing duties as X-Ray Operators .. ..		660	660		
(54)			House Allowances .. ..		6,720	6,720		
(55)			Honorarium to Dental Surgeon, New Amsterdam .. ..		1,200	1,200		
(56)			Acting Allowances .. ..		100	100		
(57)			Ration Allowances .. ..		3,690	3,690		
			Total, Other than Fixed Establishment .. ..		1,808,024	1,827,894	19,870	

## NOTES.

(45) & (46) New posts for the Mental Hospital, Berbice.

(47) New post.

(48) Formerly shown on Head 27 Medical

(50) Provision for 322 Male and Female Staff Nurses, 401 Student Nurses and Midwives and 964 other subordinate personnel, including Wardmaids, Laundresses, Cooks, Seamstresses, Porter-Attendants, Laundrymen, Male and Female Attendants, Medical and Ward Orderlies, Carpenters, etc. Provision also included for temporary Assistants and remuneration for Inmate Labour, Mahaica Hospital.



Sub-Head No.	27C.—Medical — Hospitals and Dispensaries—(Contd.)	Actual Expenditure 1959	Approved Estimate 1960	Estimate 1961	Comparison with 1960	
					Increase	Decrease
		\$	\$	\$	\$	\$
	<b>OTHER CHARGES</b>					
2	Transport and Travelling .. .. .	61,763	59,000	59,000		
3	Dietary .. .. .	904,283	928,760	928,700		
4	Tobacco and Extras .. .. .	8,797	8,750	9,750	1,000	1,000
5	Furniture and Equipment .. .. .	30,576	23,000	20,000		8,000
6	Clothing and Bedding .. .. .	75,420	110,000	90,000		20,000
7	Drugs and Medical Appliances —					
	(a) Drugs and Dressings for all Institutions .. .. .	\$400,000				
	(b) Medical and Surgical instruments & equipment .. .. .	120,000	485,009	528,500		8,500
8	Sanitary, Fuel and Light .. .. .	188,395	188,000	200,000	12,000	
9	Funerals .. .. .	5,172	6,000	6,000		
10	Butchery .. .. .	43,786	36,000	36,000		
11	Fodder and Harness for Draught Animals .. .. .	500	1,030	1,030		
12	Amusements .. .. .	2,049	1,700	1,700		
13	Bakery .. .. .	20,614	22,200	22,200		
14	Upkeep of Grounds and Drainage .. .. .	15,429	16,870	23,000	6,130	
15	Water Transport .. .. .	8,398	10,900	10,900		
16	Research Work—Leprosy Hospital .. .. .	209	1,000	1,000		
17	Contribution towards travelling of Chaplains .. .. .	408	408	408		
18	Ambulances, Lorries and other vehicles .. .. .	10,665	12,000	10,000		2,000
19	Rental of Buildings .. .. .	3,657	3,660	3,660		
	Medical treatment for pauper patients at Mackenzie Hospital .. .. .	143				
20	Conveying sick persons from Interior to Hospital .. .. .	11,754	12,000	12,000		
21	Travelling facilities for relatives and visitors, Tuberculosis Hospital .. .. .	2,831	3,000	3,000		
22	Miscellaneous .. .. .	954	1,300	1,300		
23	Allowances to patients and discharged inmates of Leprosy Hospital .. .. .	12,030	13,500	13,500		
24	Renewal of bedsteads at Public Hospitals .. .. .	4,006	5,000	5,000		
	Medical facilities, Potaro .. .. .	31	1,920			1,920
25	Travelling Facilities—Social Diseases Clinic .. .. .	115	1,400	1,400		
26	Medical facilities—Old Age Pensioner and Paupers .. .. .	3,928	4,352	4,352		
27	Printery, Mental Hospital .. .. .	258	500	500		
28	Medical and Surgical Appliances for Needy cases .. .. .	824	3,500	3,500		
29	Medical facilities, Orealla .. .. .	810	1,200	1,200		
	<b>Total, Other Charges</b> .. .. .	1,902,814	2,010,390	1,989,100		21,290
	<b>EXTRAORDINARY</b>					
	<i>New equipment Mobile Dispensary Services</i>					
	<i>Purchase of Motor Vehicles</i> .. .. .	1,350				
30	Purchase of Equipment .. .. .	24,268	22,000	15,000		7,000
	<b>Total, Extraordinary</b> .. .. .	25,618	22,000	15,000		7,000
	<i>Summary—</i>					
	<b>Total, Personal Emoluments</b> .. .. .	2,235,082	2,411,525	2,463,260	51,735	
	<b>Total, Other Charges</b> .. .. .	1,902,814	2,010,390	1,989,100		21,290
	<b>Total, Recurrent Vote</b> .. .. .	4,137,896	4,421,915	4,452,360	30,445	
	<b>Total, Extraordinary</b> .. .. .	25,618	22,000	15,000		7,000
	<b>Total of Head</b> .. .. .	4,163,514	4,443,915	4,467,360	23,445	

## NOTES

3. Additional issues to inmate labour, Mental Hospital with expansion of the farm.
5. Provision for new items now included on sub-head 30.
- 6 & 7 Overprovided in 1960.
8. Increased cost of electricity & firewood at Mental Hospital, also new Physiotherapy Dept. at the Georgetown Hospital & three new cottage hospitals to be opened in 1961.
14. Increased wage rates also expansion of the farm at the Mental Hospital.
18. Two vehicles at Mabaruma and provision for their maintenance transferred to the Interior Department.

Sub-Head No.	Establishment		28.—Ministry of Communications & Works	Actual Expenditure 1959	Approved Estimate 1960	Estimate 1961	Comparison with 1960		
	1960	1961					Increase	Decrease	
1			<b>PERSONAL EMOLUMENTS</b>	\$	\$	\$	\$	\$	
			<b>Fixed Establishment</b>						
(1)	1	1	Permanent Secretary .. F12	50,768	7,680	<b>7,680</b>			
(2)	1	1	Principal Assistant Secretary .. F13				<b>7,200</b>	7,200	
(3)	2	3	Assistant Secretaries .. A 2			11,600	<b>16,000</b>	4,400	
(4)	1	1	Administrative Assistant .. A 7			4,000	<b>4,000</b>		
	1		Senior Clerk .. A12			3,048	(a)		3,048
(5)	9	12	Clerical Establishment .. ..			15,120	<b>21,865*</b>	6,745	
			<b>Total Fixed Establishment .. ..</b>			<b>41,448</b>	<b>56,745</b>	<b>15,297</b>	
(6)	2	2	Messengers .. .. C 4			2,160	<b>2,268*</b>	108	
(7)			Acting Allowance .. ..			20	<b>20</b>		
(8)			Temporary Clerical Assistance .. ..			2	<b>2</b>		
			<i>All'ce to Controller of Electricity ..</i>		1,440			1,440	
			<b>Total other than Fixed Establishment .. ..</b>		<b>3,622</b>	<b>2,290</b>		<b>1,332</b>	
			<b>OTHER CHARGES</b>						
2			Transport & Travelling .. ..	2,639	2,700	<b>2,900</b>	200		
3			Miscellaneous .. ..	842	800	<b>800</b>			
			<b>Total, Other Charges .. ..</b>	<b>3,481</b>	<b>3,500</b>	<b>3,700</b>	200		
			<i>Summary—</i>						
			<b>Total Personal Emoluments .. ..</b>	<b>50,768</b>	<b>45,070</b>	<b>59,035</b>	13,965		
			<b>Total, Other Charges .. ..</b>	<b>3,481</b>	<b>3,500</b>	<b>3,700</b>	200		
			<b>Total of Head .. ..</b>	<b>54,249</b>	<b>48,570</b>	<b>62,735</b>	14,165		

## NOTES

- (2) New post, authorised by Finance Committee in 1960.
- (3) & (a) One additional post of "Asst. Secretary" in substitution for a post of "Snr. Clerk"
- (5) Three additional posts, one Class I Clerk, one Class II Clerk & one Clerical Assistant.
- 1 Class I Clerk  
3 Class II Clerks  
2 Senior Clerical Assistants  
6 Clerical Assistants
- (6) Normal increments and revision of salaries
2. Revision of the rate of travelling & subsistence allowances.

Sub-Head No.	Establishment		29—Ministry of Labour, Health & Housing.	Actual Expenditure 1959	Approved Estimate 1960	Estimate 1961	Comparison with 1960	
	1960	1961					Increase	Decrease
1			<b>PERSONAL EMOLUMENTS</b>	\$	\$	\$		
			<b>Fixed Establishment</b>					
(1)	1	1	Permanent Secretary .. F12	40,601	7,680	7,680		
(2)	2	2	Assistant Secretaries .. A 2		11,539	11,999*	460	
(3)	1	1	Administrative Assistant .. A 7		3,696	3,696		
(4)	1	1	Senior Clerk .. A12		3,408	3,552*	144	
(5)	7	7	Clerical Establishment .. ..		11,132	10,815		317
			<b>Total, Fixed Establishment ..</b>		37,455	37,742	287	
(6)	2	1	Messenger .. .. C 4	40,601	2,400	1,236		1,164
(7)			Secretariat Allowance .. ..		120	120		
(8)			Acting Allowance .. ..		20	20		
(9)			Temporary Clerical Assistance ..		2	2		
			<b>Total, other than Fixed Establishment .. ..</b>		2,542	1,378		1,164
			<b>OTHER CHARGES</b>					
2			Transport & Travelling .. ..	835	1,200	1,200		
3			Miscellaneous .. ..	498	700	700		
			<b>Total, Other Charges .. ..</b>	1,328	1,900	1,900		
			<i>Summary—</i>					
			<b>Total, Personal Emoluments .. ..</b>	40,601	39,997	39,120		877
			<b>Total, Other Charges .. ..</b>	1,328	1,900	1,900		
			<b>Total of Head .. ..</b>	41,929	41,897	41,020		877

## NOTES

- \* Normal Increments.
  - Changes in holders of the posts
    - Class II Clerk
    - Snr. Clerical Assistant
    - Clerical Assistants.
- Travelling Allowances — \$1,000  
 Subsistence Allowances — 180  
 Transport of Goods — 20

Sub-Head No.	Establishment		30—Ministry of Natural Resources	Actual Expenditure 1959	Approved Estimate 1960	Estimate 1961	Comparison with 1960	
	1960	1961					Increase	Decrease
				\$	\$	\$	\$	\$
1			<b>PERSONAL EMOLUMENTS</b>					
			<b>Fixed Establishment</b>					
(1)	1	1	Permanent Secretary .. F12	49,790	7,680	7,680		
(2)	2	2	Assistant Secretaries .. A 2		11,700	12,096*	396	
(3)	2	2	Administrative Assistants .. A 7		8,452	8,400		52
(4)	1	1	Senior Clerk .. A12		3,358	3,492*	134	
(5)	10	10	Clerical Establishment .. ..		17,650	17,840*	190	
			Total, Fixed Establishment .. ..		48,840	49,508	668	
(6)	2	1	Messenger .. .. C 4		2,080	963		1,117
(7)			Secretariat Allowance .. ..		72	72		
(8)			Acting Allowance .. ..		20	20		
(9)			Temporary Clerical Assistance ..		1,200	1,200		
			Total, other than Fixed Establishment .. ..		3,372	2,255		1,117
			<b>OTHER CHARGES</b>					
2			Transport & Travelling .. ..	833	2,200	2,200		
3			Miscellaneous .. ..	544	900	900		
			Total, Other Charges .. ..	1,377	3,100	3,100		
			<b>Summary—</b>					
			Total, Personal Emoluments .. ..	49,790	52,212	51,763		449
			Total, Other Charges .. ..	1,377	3,100	3,100		
			Total of Head .. ..	51,167	55,312	54,863		449

## NOTES

- \*Normal Increments.
  - (5) 1 Class I Clerk.  
1 Class II Clerk.  
1 Secretary.  
1 Senior Clerical Asst.  
6 Clerical Assistants.
  - (6) Number of posts reduced
- Travelling allowances .. \$2,000  
Subsistence allowances .. 100  
Transport of goods .. 100 \$2,200

Sub-Head No.	Establishment		31.—Ministry of Trade & Industry	Actual Expenditure 1959	Approved Estimate 1960	Estimate 1961	Comparison with 1960		
	1960	1961					Increase	Decrease	
1			<b>PERSONAL EMOLUMENTS</b>	\$	\$	\$	\$	\$	
			<b>Fixed Establishment</b>						
(1)	1	1	Permanent Secretary .. F12	46,798	7,680	7,680			
(2)	2	2	Assistant Secretaries .. A 2		11,000	12,540	1,540		
(3)	1	1	Industrial Officer .. A 7		4,560	4,560			
(4)	1	1	Assistant Industrial Officer .. A14		2,884	3,016*	132		
(5)	6	6	Clerical Establishment .. ..		11,300	12,811	1,511		
(6)	1	2	Administrative Assistants .. A 7		3,000	8,000	5,000		
			<b>Total Fixed Establishment .. ..</b>			40,424	48,607	8,183	
(7)	1	1	Director of Marketing .. F 8		8,000	8,640	640		
(8)	1	1	Messenger .. .. C 4		908	964*	56		
(9)			Acting Allowances .. ..		1,200	1,200			
(10)			Temporary Clerical Assistance .. ..	2	2				
			<b>Total, other than Fixed Establishment .. ..</b>		10,110	10,806	696		
			<b>OTHER CHARGES</b>						
2			Transport & Travelling .. ..	4,054	3,600	3,600			
3			Miscellaneous .. ..	1,246	1,400	1,250		150	
4			Industrial Development .. ..	18,431	24,000	24,000			
5			Exhibitions & Fairs .. ..	734	500	500			
			<b>Total, Other Charges .. ..</b>	24,465	29,500	29,350		150	
			<b>EXTRAORDINARY</b>						
6			Purchase of Equipment .. ..	1,317	26,800	13,500		13,300	
			<b>Total Extraordinary .. ..</b>	1,317	26,800	13,500		13,300	
			<i>Summary—</i>						
			<b>Total Personal Emoluments .. ..</b>	46,798	50,534	59,413	8,879		
			<b>Total Other Charges .. ..</b>	24,465	29,500	29,350		150	
			<b>Total, Recurrent .. ..</b>	71,263	80,034	88,763	8,729		
			<b>Total Extraordinary .. ..</b>	1,317	26,800	13,500		13,300	
			<b>Total of Head .. ..</b>	72,580	106,834	102,263		4,571	

**NOTES.**

1. \*Normal Increments.
- (2) Changes in holders of the posts.
- (5) 1 Secretary.  
1 Senior Clerical Assistant  
4 Clerical Assistants
- (6) One additional post approved by Finance Committee in 1960.
3. Cost of telegrams is no longer being met from this sub-head.
6. Kiln for Pilot Pottery Plants — 13,500

Sub-Head No.	32.—Miscellaneous	Actual Expenditure 1959	Approved Estimate 1960	Estimate 1961	Comparison with 1960	
					Increase	Decrease
		\$	\$	\$	\$	\$
1	Telegrams .. .. .	9,980	12,000	12,000		
2	Public Printing regulated by Contract ..	375,937	375,000	375,000		
3	Additional Printing and Binding ..	55,478	30,000	55,000	25,000	
4	Sundries .. .. .	4,471	10,000	10,000		
5	Sanitation, Public Offices .. .. .	581	900	900		
6	Management of Colonial Loans by					
	Crown Agents .. .. .	4,560	5,250	5,250		
7	Hindi Examinations .. .. .	144	160	160		
8	Expenses of Commissions and Committees ..	30,048	20,000	20,000		
9	Pharmacy and Poisons Board, Expenses of	10,855	11,984	12,800	816	
10	Repatriation .. .. .	1,559	2,000	2,000		
11	Interest, Registry of Court .. .. .	653	1,000	1,000		
12	Refunds of Revenue—					
	Oils Drawback Regulations					
	Export Drawbacks					
	Customs Duties Ordinance	159,900				
	Over Entries					
	Income Tax .. .. .	325,000				
	Excess Profit Tax .. .. .	100				
	Registrar .. .. .	4,000				
	Lands and Mines .. .. .	10,000				
	Local Government .. .. .	300				
	Refunds (other) .. .. .	700				
		522,820	475,000	500,000	25,000	
13	Remittances—Commission on .. .. .	6,824	20,000	20,000		
14	Loss of public money and stores .. .. .	12,710	5,000	10,000	5,000	
15	Miscellaneous Expenses—Ex-Servicemen					
	Medical Examinations .. .. \$	10				
	Upkeep, repairs etc., artificial					
	limbs, boots, and cycle					
	chairs .. .. .	250				
	Clerical Assistance .. .. .	120				
	Burial expenses .. .. .	100				
		194	480	480		
16	Crown Agents charges on store purchases					
	(including commission, inspection and					
	marine insurance) .. .. .	60,324	70,000	70,000		
17	Workmen's Compensation Ordinance .. ..	12,349	10,000	15,000	5,000	
18	Imperial War Graves Commission					
	Upkeep of War Graves .. .. .	358	574	574		
19	Expenses of officers on transfer and new					
	appointments .. .. .	92,724	70,000	70,000		
20	Relief Messengers .. .. .	9,399	10,000	10,000		
21	Advertisements .. .. .	17,781	20,000	23,000		
22	Temporary Clerical Assistance .. .. .	2,192	3,000	3,000	3,000	
23	Leave Passages, Public Officers .. .. .	274,833	225,000	300,000	75,000	
24	Compensation Claims .. .. .	14,132	7,500	7,500		
25	Travelling expenses and Subsistence					
	Allowances to Unofficial Members of					
	Boards and Committees .. .. .	2,758	4,000	4,000		
26	Rent of Premises .. .. .	2,638	5,700	5,700		
27	Special visits and representation at external					
	conferences .. .. .	28,206	35,000	35,000		
28	Allowance to Mrs. Sultan for maintenance					
	of children .. .. .	180	180	180		
29	Conditional Scholarships and Training					
	Courses .. .. .	237,137	195,000	195,000		
30	Temporary Specialist Assistance .. .. .	16,510	15,000	15,000		
	Passages and other expenses—engineering					
	trainees .. .. .	3,439				
	Carried forward .. .. .	1,811,774	1,639,728	1,778,544	138,816	

## NOTES.

2. Redesignation of the sub-head. Increased provision to meet cost of printing the Electoral Register also general expansion of printing requirements.
9. Normal Increments & revision of the rates of travelling & subsistence allowances.
- 12, 14, 17, & 21 Previous provision inadequate.
23. Increase in the number of officers eligible for passage concessions with the expansion of the service.

Sub-Head No.	32.—Miscellaneous — (Contd.)	Actual Expenditure 1959	Approved Estimate 1960	Estimate 1961	Comparison with 1960	
					Increase	Decrease
		\$	\$	\$	\$	\$
	Brought forward .. ..	1,811,774	1,639,728	1,778,544	138,816	
31	Cost of investigations of insects affecting stored rice and paddy etc. .. ..	5,400	10,767	16,152	5,385	
32	Farm Youth Training in the U.S.A. .. ..		3,600	3,600		
	<i>Research Establishments, U.K., contributions to</i> .. ..		1,407			1,407
	<i>Advertisements Cost of Overseas</i> .. ..	6,229				
33	Entertainment Expenses .. ..	2,152	2,500	2,500		
34	Distribution by B.G. Red Cross of surplus foodstuffs .. ..	22,600	22,600	22,600		
35	Purchase of Safes .. ..	6,540	10,000	10,000		
36	Purchase of typewriters, adding machines etc. .. ..	8,137	8,000	9,000	1,000	
37	Central Stationery Store .. ..	83,587	75,000	82,000	7,000	
38	Expenses of official missions and visitors to B.G. .. ..	4,814	7,500	7,500		
	<i>Land Development Adviser Expenses re</i> .. ..	13,117	5,000			5,000
39	Crown Lands—Resumption of—Working Party—Expenses of— .. ..	29,629	32,500	32,500		
40	Subsidy to B.W.I.A. Ltd. .. ..	10,709	11,500	11,500		
41	Rice Lands Assessment Tribunals .. ..	40,883	40,000	40,000		
42	Expenses Film Censorship .. ..	1,337	1,600	1,600		
43	Purchase of Former Garrison Building .. ..	27,348	27,348	27,348		
44	Trade Union Seminar .. ..		2,858	3,000	142	
45	Ferry Service, Barima, N.W.D., subsidy .. ..	1,000	1,200	1,200		
46	Population Census .. ..		140,000	50,000		90,000
47	Revision of Electoral Register .. ..	426		80,000	80,000	
48	Expenses, General Elections .. ..			150,000	150,000	
	<i>Fourth Meeting of the Standing Advisory Committee for Medical Research, Expenses of</i> .. ..	1,296				
	<i>Deficiencies on Realization of Surplus Salvage Property—Atkinson Field</i> .. ..	34,918				
	<i>Wages Arrears—Casual Workers</i> .. ..	37,137				
	<i>Revised Rates of Travelling Allowances</i> .. ..	26,407				
	<i>Meeting of Official Standing Committee on Agriculture, Animal Health, Forestry &amp; Fisheries</i> .. ..	1,171				
	<i>Federal Shipping Services—Cost of B.G.'s Temporary Participation</i> .. ..	10,415				
	<i>Training of Domestic Servants for Employment in Canada</i> .. ..	641				
	<i>Emergency Measures Drought Relief 1958</i> .. ..	11,661				
	<i>Subsidy to B.G. Rice Marketing Board</i> .. ..	5,150				
	<i>Post 1945 Fire Claims</i> .. ..	260				
	<i>Gift to Federal Legislature</i> .. ..	643				
	<i>Purchase of B.G. Airways Ltd.</i> .. ..	7,042				
	<i>Contribution to the Colonial Road Research Section</i> .. ..	6,816				
	<i>Relief—Hopetown Storm Disaster</i> .. ..	5,897				
	<i>Contribution to Cost of Tropical Products Institute</i> .. ..	4,800				
	<i>Losses B.G. Airways</i> .. ..	135,842				
	<b>Total of Head</b> .. ..	<b>2,365,773</b>	<b>2,043,108</b>	<b>2,329,044</b>	<b>285,936</b>	

37. Previous provision inadequate with expansion of Government activities.

43. Third of four annual instalments for former Garrison Buildings taken over from the War Office.

44. Contribution towards cost of another four-week seminar to be held during the year.

46. Cost of tabulation and other miscellaneous expenditure.

47. & 48. Token provision.

## 33.—MISCELLANEOUS—SUBVENTIONS, ETC., MUNICIPAL

Sub-Head No.	33.—Miscellaneous— Subventions, etc., Municipal	Actual Expenditure 1959	Approved Estimate 1960	Estimate 1961	Comparison with 1960	
					Increase	Decrease
		\$	\$	\$	\$	
	<b>Town Council, Georgetown</b>					
1	Rates on Government Properties ..	214,861	218,000	<b>275,000</b>	<b>57,000</b>	
2	For supply of water to all Public Institutions in Georgetown ..	5,845	16,000	<b>16,000</b>		
3	Contribution towards maintenance of Roads and Streets ..	119,000	110,000	<b>110,000</b>		
4	Contribution towards King George V Municipal Welfare Centre ..	5,000	5,000	<b>5,000</b>		
5	Cost of operating and maintaining Lethal Chamber ..	103	125	<b>125</b>		
6	Operating and maintenance costs of sewerage service—Government properties outside the northern boundary of Georgetown ..	3,099	3,100	<b>3,100</b>		
	<b>Total, Town Council, Georgetown</b> ..	<b>347,908</b>	<b>352,225</b>	<b>409,225</b>	<b>57,000</b>	
	<b>Town Council, New Amsterdam</b>					
7	Rates on Government Properties ..	46,809	47,000	<b>60,000</b>	<b>13,000</b>	
8	Supply of water to all Public Institutions ..	4,503	4,000	<b>4,000</b>		
9	Subvention towards cost of maintenance of Roads and Streets ..	20,000	20,000	<b>20,000</b>		
	<b>Total, Town Council, New Amsterdam</b> ..	<b>71,312</b>	<b>71,000</b>	<b>84,000</b>	<b>13,000</b>	
	<i>Summary—</i>					
	Total, Town Council, Georgetown	347,908	352,225	<b>409,225</b>	<b>57,000</b>	
	Total, Town Council, New Amsterdam .. ..	71,312	71,000	<b>84,000</b>	<b>13,000</b>	
	<b>Total of Head</b> .. ..	<b>419,220</b>	<b>423,225</b>	<b>493,225</b>	<b>70,000</b>	

## NOTE

1 & 7 Increased number of buildings and improvements to existing buildings.



## 34.—MISCELLANEOUS — SUBVENTIONS, ETC. OTHER THAN MUNICIPAL

Sub-Head No.	34.—Miscellaneous—Subventions, etc. other than Municipal.	Actual Expenditure 1959	Approved Estimate 1960	Estimate 1961	Comparison with 1960	
					Increase	Decrease
		\$	\$	\$	\$	\$
<b>Agricultural</b>						
1	Contribution to the Plant Quarantine Station, The West Indies .. ..	128	128	128		
2	Commonwealth Agricultural Bureaux ..	12,787	6,394	6,394		
3	Rothamstead Experimental Station—Contribution to .. ..	58	58	58		
4	Annual grant to Imperial College of Tropical Agriculture .. ..	14,952	16,152	17,376	1,224	
5	Recruitment and Training of Officers for Colonial Agricultural Departments..		1	1		
6	Fishing Industry Development .. ..	26,866	30,000	30,000		
<b>Economic</b>						
7	Contribution to Commissioners in U.K. and Canada for Trade, Students and Migrant services .. ..	377	84,674	84,674		
8	Contribution towards Commonwealth Economic and Shipping Committees ..	1,752	2,751	2,355		396
<b>Educational</b>						
9	Students' Liaison Officer in the U.S.—Contribution to Expenses of .. ..		4,700	4,700		
10	Public Free Library—	97,400	106,400	113,000	6,600	
11	University College of the West Indies—Contributions .. ..	70,837	510,000	625,000	115,000	
12	Colonial Students Contingencies Fund ..	7,067	3,000	3,000		
13	Grants to Churches for services among Amerindians .. ..	24,895	25,000	25,000		
14	Exhibition Fund—University College of the West Indies .. ..		13,805	13,805		
15	Allowances to Students at Imperial College of Tropical Agriculture .. ..	5,398	5,760	5,760		
16	West Indian Students' Centre—U.K. Contribution to .. ..		3,226	3,226		
17	British Council Office for Welfare of Students in Eire—Contribution to ..	1,344	1,344	1,344		
18	Maintenance of Hostel St. Ignatius, Rupununi .. ..		1,440	1,440		
<b>FORESTRY</b>						
19	Contribution towards Imperial Forestry Institute at Oxford .. ..	557	557	557		
20	Tropical Forest Experimental Station, Puerto Rico—Contribution to .. ..	107	270	270		
21	Contribution to Latin American Forestry Research & Training Institute .. ..	853	900	900		
	Carried Forward .. ..	265,378	816,560	938,988	122,428	

## NOTES.

4. Increased rate of contribution agreed by Finance Committee in 1958.
11. It is proposed to increase the contributions to the University College to \$500,000 p.a., in view of the proposed expansion of the College, also contributions to the Teaching Hospital and capital expenditure in respect of the proposed extension of the Teaching Hospital.

**34 — MISCELLANEOUS — SUBVENTIONS, ETC.,  
OTHER THAN MUNICIPAL — (Contd.)**

Sub-Head No.	34.—Miscellaneous—Subventions, etc., other than Municipal.—(Contd).	Actual Expenditure 1959	Approved Estimate 1960	Estimate 1961	Comparison with 1960	
					Increase	Decrease
		\$	\$	\$	\$	\$
	Brought forward	265,378	816,560	<b>938,988</b>	122,428	
	<b>Local Government</b>					
22	Special Grant to the Drainage and Irrigation Board in lieu of rates for maintenance of incomplete drainage works in drainage areas .. .. .	23,442	23,442	<b>23,442</b>		
23	Grants to Village Authorities towards Administrative Expenses .. .. .	5,933	5,933	<b>5,933</b>		
24	Morawhanna Country District—Grant to .. .. .	400	400	<b>400</b>		
	<b>Medical</b>					
25	London School of Hygiene and Tropical Medicine .. \$ 480					
	The Bureau of Hygiene and Tropical Diseases .. 960	1,440	1,440	<b>1,805</b>	365	
26	Tropical Virology Unit .. \$ 365					
	Grant to Infant Welfare and Maternity League—					
	For Midwives .. 45,688					
	For Secretary-Treasurer .. 1,800					
	For general purposes, including provision of relief for nurses on leave and milk distribution .. 20,120	54,205	67,608	<b>67,608</b>		
27	Contribution to Pan-American Health Organisation .. .. .	6,406	6,550	<b>6,550</b>		
28	Contribution to British Empire Cancer Campaign .. .. .	480	480	<b>480</b>		
29	Contribution to British Empire Leprosy Relief Association .. .. .	240	240	<b>240</b>		
30	Grant to B.W.I. Board of Examiners, Royal Society for the Promotion of Health .. .. .	300	300	<b>300</b>		
31	Convalescent Home for Children .. .. .	15,000	15,000	<b>19,000</b>	4,000	
32	B.G. Society for the Prevention & Treatment of Tuberculosis .. .. .	16,974	20,000	<b>20,000</b>		
	Carried forward .. .. .	390,198	957,953	<b>1,084,746</b>	126,793	

**NOTES.**

25. Contribution to the Tropical Virology unit in the U.K.

31. Expansion of the home to provide for the care and treatment of Orthopaedic Cases.

**34—MISCELLANEOUS—SUBVENTIONS, ETC.  
OTHER THAN MUNICIPAL (Contd.)**

Sub-Head No.	34.—Miscellaneous — Subventions, etc., other than Municipal—(Contd.)	Actual Expenditure 1959	Approved Estimate 1960	Estimate 1961	Comparison with 1960	
					Increase	Decrease
		\$	\$	\$	\$	\$
	Brought forward .. ..	390,198	957,953	1,084,746	126,793	
	<b>MISCELLANEOUS</b>					
33	Museum Committee — Royal Agricultural and Commercial Society — (a) Museum .. .. \$38,348 (b) Zoological Gardens .. 27,600	57,100	64,234	65,948	1,714	
34	Grant-in-aid to Royal Society for Prevention of Cruelty to Animals ..	1,500	1,500	1,500		
35	Grant to Ex-Servicemen's Association ..	3,100	3,100	3,100		
36	Grant towards running expenses of Georgetown Mariners Club .. ..	3,100	3,100	3,100		
37	Board of Trustees, Georgetown Cultural Centre .. ..	1,224	3,000	3,000		
38	Grant to West India Committee .. ..	50	51	51		
	<i>Contribution to British Guiana Broadcasting Company, Limited .. ..</i>	30,000				
39	Contribution towards maintenance of Post Office, Medical and Public Works Department Sports Club .. ..	240	240	240		
	<i>Tourist Bureau and advertisement of the Colony in Canada and elsewhere .. ..</i>	2,500	5,000			5,000
40	Commonwealth Institute, Grant .. ..	5,520	5,520	720		4,800
41	Payment to New Widows' and Orphans Fund of difference between 6% on permanent investments and actual interest earned (Section 3 Cap. 207) ..	58,557	60,000	60,000		
42	Grant in aid to British Guiana Rifle Association .. ..	750	750	750		
43	International Telecommunications Union Contribution to .. ..		315	750	435	
44	Special Grants to Drainage Areas to reduce rate assessments .. ..	164,327	164,632	164,632		
45	Subscription to Royal Institute of Public Administration .. ..	101	101	101		
46	International Commission on Drainage and Irrigation .. ..	480	864	864		
	<i>Hurricane Research Project .. ..</i>	541				
47	Federal Vice-Consulate, Venezuela .. ..		7,040	7,040		
	<b>Social Welfare</b>					
48	Grant to Red Cross Society for Prison Library Service .. ..		300	300		
49	Grant-in-aid to Local Society for the Blind ..	2,400	2,400	2,400		
50	Grant to Salvation Army for After Care Work .. ..	2,400	2,400	2,760	360	
51	Grant to Young Men's Christian Association .. ..	2,650	2,650	2,650		
52	Grant to Salvation Army for Belfield Girls' School — Maintenance expenses .. ..	9,550	9,550	9,550		
53	Grant to Young Women's Christian Association .. ..	1,800	1,800	1,800		
54	Grant to Girl Guides Association .. ..	1,000	1,000	1,000		
55	Grant to Boy Scouts Association .. ..	1,000	1,000	1,000		
56	Grant to Discharged Prisoners Aid Committee .. ..	5,087	5,000	5,000		
57	Grant to Salvation Army for Social Work ..	1,440	1,440	1,440		
58	Remand Home for Boys .. ..	3,924	3,960	4,500	540	
59	Grant to Methodist Church, Clubland .. ..	750	750	750		
60	Grant to Children's Dorcas Club .. ..	2,000	2,000	2,000		
61	Catholic Youth Organisation—Grant .. ..	750	750	750		
62	Grant to Boys' Brigade and Girls' Guildry ..	250	500	500		
63	Grant to Community Development Clearing House .. ..	245	245	245		
64	International Sports & Games Meetings ..	10,000	10,000	10,000		
	<i>Grant to Proprietors of Pln. Ridge Wakenaam .. ..</i>	2,558				
	<b>Total of Head .. ..</b>	<b>767,092</b>	<b>1,323,145</b>	<b>1,443,187</b>	<b>120,042</b>	

**NOTES.**

- 33. Revision of salary and wages.
- 43. Increase in rate of contribution.
- 58. Increase in the number of boys in the Home.

Sub-Head No.	Establishment		35.—Official Receiver	Civil List	Actual Expenditure 1959	Approved Estimate 1960	Estimate 1961	Comparison with 1960	
	1960	1961						Increase	Decrease
<b>1</b>			<b>PERSONAL EMOLUMENTS</b>	\$	\$	\$	\$	\$	
			Fixed Establishment						
(1)	1	1	Official Receiver, Public Trustee and Crown Solicitor F10	8,160					
				<u>8,160</u>					
(2)	1	1	Deputy Crown Solicitor F14		5,800	6,960	1,160		
(3)	1	1	Trust Officer A11		4,512	4,512			
(4)	7	7	Clerical Establishment		13,374	14,275*	901		
			Total, Fixed Establishment		<u>26,845</u>	<u>25,747</u>	<u>2,061</u>		
(5)	1	1	Messenger C 4		1,056	1,137*	81		
(6)			Acting Allowances		90	90			
(7)			Temporary Clerical Assistance		10	10			
			Total, other than Fixed Establishment		<u>1,156</u>	<u>1,237</u>	<u>81</u>		
			<b>OTHER CHARGES</b>						
<b>2</b>			Miscellaneous		486	400		100	
<b>3</b>			Travelling Expenses			600	600		
			Total, Other Charges		<u>486</u>	<u>1,000</u>	<u>500</u>		
			<i>Summary—</i>						
			Total, Personal Emoluments including Civil List provision		<u>26,845</u>	<u>33,002</u>	<u>35,144</u>	<u>2,142</u>	
			Total, Other Charges		<u>486</u>	<u>500</u>	<u>1,000</u>	<u>500</u>	
			Total of Head		<u>27,331</u>	<u>33,502</u>	<u>36,144</u>	<u>2,642</u>	
			Total already provided by Law		<u>8,160</u>	<u>8,160</u>	<u>8,160</u>		
			Net Total to be voted		<u>19,171</u>	<u>25,342</u>	<u>27,984</u>		

## NOTES

- \*Normal increments.
- (2) Full provision—only partial provision was included in the 1960 Estimates.
- Formerly paid from sub-head 2. Increased provision consequent upon creation of additional professional post and revision in rates of travelling allowances.

Sub-Head No.	36.—Pensions and Gratuities	Estimate 1961 Provided by Law	Actual Expenditure 1959	Approved Estimate 1960	Estimate 1961	Comparison with 1960	
						Increase	Decrease
		\$	\$	\$	\$	\$	\$
1	Public Officers' Pensions and lump sum payments ..	1,100,000	970,432	1,040,000		60,000	
2	Widows and Orphans' Pensions ..	28,788	32,512	35,200			6,412
3	Police Reward Fund, Pensions ..	1,600	1,931	1,800			200
4	Police Pensions and Gratuities and lump sum payments ..	253,000	230,605	265,000			12,000
5	Teachers' Pensions and lump sum payments ..	250,000	196,601	260,000			
6	Militia Pensions and Gratuities ..	7,040	7,609	7,040			
7	Pilotage Pensions ..	104	103	104			
8	Special Allowance to Non-pensionable Officers with 20 years' service and over, and Gratuities to non-pensionable female Civil Servants on marriage ..		49,027	25,000	30,000	5,000	
9	Gratuities to Non-pensionable Officers and Employees and their dependants under Resolution No. LII dated 6.7.51 and to relatives of deceased Public Officers Ordinance 17 of 1920, Cap. 206, etc ..		41,594	60,000	60,000		
10	Death Gratuities granted under Res. No. XXXVI of 1.8.52 to dependents of deceased Teachers ..		10,660	10,000	10,000		
11	Special Pension to Mrs. T. Rose ..		480	480	480		
12	Compassionate Allowance to Ashton Hunte ..		60	60	60		
13	Compassionate Allowance to James Grant ..		240	240	240		
14	Compassionate Allowance to Alphaeus Luckie ..		78	78	78		
15	Pensions to soldiers and their dependents World War II ..		2,601	2,500	2,095		405
16	Special Pension to Mrs. J. Fernandes ..		480	480	480		
17	Pensions to dependents of deceased soldiers, B.W.I. Regiment— (a) Widows .. 1,350 (b) Unmarried Wives .. 300 (c) Other dependants .. 208		1,940	1,858	1,858		
18	Pensions, B.W.I. Soldiers ..		1,628	1,801	1,650		151
19	Gratuities to Contract Officers ..		73,204	75,000	75,000		
20	Cost of Living Allowance ..		333,463	330,000	310,000		20,000
21	Pension Contributions seconded Officers ..			1,000	3,000	2,000	
22	Special Pension to J. S. Persaud ..		432	432	432		
	Total, Ordinary Vote ..		515,887	508,929	495,373		
	Total provided by Law ..	1,650,532	1,439,793	1,609,144	1,650,532		
	<b>Total of Head</b> ..		1,955,680	2,118,073	2,145,905	27,832	
	Total already provided by Law ..		1,439,793	1,609,144	1,650,532		
	Net total to be voted ..		515,887	508,929	495,373		

NOTES.

Sub-Head No.	Establishment		37.—Police	Civil List	Actual Expenditure 1959	Approved Estimate 1960	Estimate 1961	Comparison with 1960	
	1960	1961						Increase	Decrease
				\$	\$	\$	\$	\$	\$
1.			<b>PERSONAL EMOLUMENTS :</b>						
			Fixed Establishment						
(1)	1	1	Commissioner of Police F 8	8,640					
			<i>Commissioner's Personal Allowance</i>						
(2)	1	1	Deputy Commissioner F13			7,200	<b>7,200</b>		
(8)	2	2	Asst. Commissioners F15			13,440	<b>13,440</b>		
(4)	6	6	Senior Superintendents F17			37,440	<b>37,440</b>		
(5)	8	8	Superintendents A 4			41,880	<b>38,000</b>		3,880
(6)	7	7	Deputy Superintendents A 9			24,000	<b>24,000</b>		
(7)	17	14	Asst. Superintendents and Cadet Officers (\$2,640) A 9			53,008	<b>44,000</b>		9,008
(8)	1	1	Finance Officer A 4			5,460	<b>4,800</b>		660
(9)	1	1	Quartermaster A 9		2,658,720	3,120	<b>3,120</b>		
(10)	1	1	Traffic and Transport Officer A 5			4,320	<b>4,560*</b>	240	
(11)	1	1	Bandmaster A 4			5,020	<b>5,260*</b>	240	
(12)	1	1	Asst. Bandmaster A 9			3,396	<b>3,120</b>		276
(13)	1	1	Radio Technician A12			3,048	<b>3,048</b>		
(14)	1	1	Motor Mechanic A12			3,508	<b>3,672*</b>	164	
(15)	6	6	Chief Inspectors (\$3,408) ..			15,904	<b>20,448</b>	4,544	
(16)	51	51	Inspectors A14			148,272	<b>145,000</b>		3,272
(17)	1	1	Senior Woman Secretary A12			3,846	<b>3,840</b>		6
(18)	3	3	Clerical Establishment ..			4,496	<b>5,132*</b>	636	
(19)	2	2	Coxswains B10			2,780	<b>2,972*</b>	192	
			<b>Total Fixed Establishment</b>	<b>8,640</b>		<b>380,138</b>	<b>369,052</b>		<b>11,086</b>

## NOTES

1. \* Normal Increments.
  - (5), (6), (8) & 12 — Changes in holders of the posts.
  - (7) Deletion of three posts authorised in 1960
  - (10) Post of "Traffic and Transport Officer" on A5. substituted for a post of "Transport Officer" on A 7.

Sub-Head No.	Establishment		37 — Police	Actual Expenditure 1959	Approved Estimate 1960	Estimates 1961	Comparison with 1960	
	1960	1961					Increase	Decrease
(20)	92	91	Sergeants .. .. B3	\$	\$ 209,996	\$ 204,696	\$	\$ 5,300
(21)	188	188	Corporals .. .. B6		354,216	354,216		
(22)	1,127	1,125	Constables .. .. B7		1,568,000	1,588,000*	20,000	
(23)	53	53	Women Police:					
			4 Sergeants .. .. B3					
			7 Corporals .. .. B6		72,912	75,492*	2,580	
(24)	2	2	42 Constables .. .. B7					
(25)			Band Apprentices .. .. C5		1,608	1,632*	24	
			<b>ALLOWANCES:</b>					
			(a) Mounted Branch Officers .. .. \$ 360					
			(b) Detectives .. .. 11,700					
			(c) First Aid .. .. 1,265					
			(d) Drivers — Motor Vehicles .. .. 1,728					
			(e) Drum & Fife Band .. .. 1,008					
			(f) House — Inspectors, Sgts. Cpls. & Constables .. 106,000					
			(g) Rough Riders & Bugler (Mounted Branch) .. 2,900	2,658,720				
			(h) Station Allowances .. 11,096					
			(i) Certified Launch Engineers and Coxswains .. 2,400					
			(j) Pound Keepers .. 420					
			(k) Field Allowances .. 25,500					
			(l) Education Allowance .. 1,000		138,535	165,377	27,042	
(26)	60	60	Barrack Labourers					
			4 on .. .. C4					
			31 on .. .. C6		36,738	37,836*	1,098	
			25 Part-Time					
(27)	2	2	Boatmen .. .. C4		1,968	2,052*	84	
(28)	1	1	Storekeeper — Powder Magazine .. ..		1,144	1,228*	84	
(29)	1	1	Caretaker — Fort Wellington Rest House .. .. C8		747	816*	69	
(30)			Police Matrons & Female Searchers .. ..		600	600		
(31)			Acting Allowances .. ..		100	100		
(32)			Temporary Clerical Assistance .. ..		10	10		
			Less payable from Head 38 —		2,386,374	2,432,055	45,681	
			Post Office .. ..		3,144	3,432	288	
					2,383,230	2,428,632	45,393	
			Less payable from Transport & Harbours Head .. ..		30,600	30,600		
			Total other than Fixed Establishment .. ..		2,352,630	2,398,023	45,393	

## NOTES

1. \* Normal Increments and/or revision of the "B" & "C" Scales.

(20) & (22) — Reduction in the strength of the Mounted Branch.

(25) Includes provision for "Field Allowances" formerly paid from sub-head 2, also payment of Education Allowances as authorised by Finance Committee in 1960.

Sub-Head No.	37 — Police	Actual Expenditure 1959	Approved Estimate 1960	Estimate 1961	Comparison with 1960	
					Increase	Decrease
		\$	\$	\$	\$	\$
	<b>OTHER CHARGES:</b>					
2	Transport and Travelling .. ..	149,478	157,500	<b>167,500</b>	10,000	
3	Ammunition, Arms & Equipment .. ..	30,381	38,000	<b>32,000</b>		6,000
4	Uniforms .. ..	122,985	185,000	<b>160,000</b>		25,000
5	Furniture and Bedding .. ..	25,773	30,820	<b>22,000</b>		8,820
6	Lighting .. ..	25,771	28,000	<b>28,000</b>		
7	Medical Expenses .. ..	2,259	3,000	<b>3,000</b>		
8	Funeral Expenses .. ..	274	350	<b>600</b>	250	
9	Prisoners' Rations .. ..	6,627	6,000	<b>6,000</b>		
10	Sanitation and Labourers' Tools .. ..	2,904	3,200	<b>3,200</b>		
11	Books .. ..	2,511	4,000	<b>3,500</b>		500
12	Mounts, Maintenance and Saddlery .. ..	30,132	36,000	<b>30,000</b>		6,000
13	Conveyance of Prisoners, etc. .. ..	2,875	4,500	<b>4,500</b>		
14	Court Expenses .. ..	6,216	7,000	<b>7,000</b>		
15	Prevention and Detection of Crime and security precautions .. ..	30,914	32,000	<b>32,000</b>		
16	Rural Constables .. ..	723	2,000	<b>4,000</b>	2,000	
17	Musketry Prizes .. ..	350	350	<b>350</b>		
18	Refreshments early parade .. ..	238	600	<b>600</b>		
19	Upkeep of Band .. ..	1,068	1,200	<b>1,500</b>	300	
20	Maintenance—					
	(a) Water Transport .. ..	\$24,000	13,039			
	(b) Land Transport .. ..	\$49,500	47,966	<b>73,500</b>		
21	Passports .. ..	2,507	3,000	<b>4,500</b>	1,500	
22	Rent of Quarters .. ..	6,232	8,520	<b>6,000</b>		2,520
23	First Aid .. ..	142	200	<b>200</b>		
24	Revenue Protection .. ..	1,995	2,000	<b>3,000</b>	1,000	
25	Road Traffic Signs etc. .. ..	3,885	4,000	<b>7,000</b>	3,000	
26	Miscellaneous .. ..	9,302	9,000	<b>9,000</b>		
27	Cleaning of Pounds .. ..	1,831	2,400	<b>2,400</b>		
	<i>Rent of Station — Ituni</i> .. ..	230				
28	Maintenance of Compounds .. ..	5,060	6,500	<b>6,500</b>		
29	Purchase of Remounts .. ..	2,545	3,000	<b>2,000</b>		1,000
	<i>Carried Forward</i> .. ..	536,213	651,640	<b>619,850</b>		31,790

## NOTES

2	Travelling Allowances	\$116,000
	Subsistence Allowances	40,500
	Transport of Goods	11,000
		<b>\$167,500</b>

Field Allowances—transferred to 1 (25) k, increase due to higher rates of subsistence and travelling allowances.

3, 4, 5, 11, & 22 — Overprovided in 1960.

12 & 29 Decrease due to reduction in Mounted Branch Establishment.

19 Increase in cost of manuscript music.

21 Increased to provide for anticipated issues.

24 Increased to provide for greater activity in revenue protection.

25 Increased to provide for more road signs and maintenance of traffic lights.



Sub-Head No.	37.—Police	Actual Expenditure 1959	Approved Estimate 1960	Estimate 1961	Comparison with 1960	
					Increase	Decrease
		\$	\$	\$	\$	\$
	Brought Forward	536,213	651,640	619,850		31,790
30	Upkeep of Parade Ground .. ..	1,124	1,360	1,360		
31	Welfare Fund .. ..	3,410	5,000	5,000		
32	Maintenance of Dogs .. ..	254	900	900		
33	Laundry Allowances .. ..	622	1,880	3,380	1,500	
34	Maintenance V.H.F. Equipment .. ..	1,740	3,000	8,000		
35	Special Constabulary .. ..	11,839	12,000	14,000	2,000	
36	Road Traffic Education .. ..	1,517	1,500	1,500		
	Total Other Charges .. ..	556,719	682,280	653,990		28,290
	<b>EXTRAORDINARY</b>					
37	Purchase of Additional Equipment .. ..	4,849	5,155	9,800	4,645	
38	Wireless Intercommunications System etc. .. ..	2,613	10,260	9,425		835
39	Purchase of Motor Vehicles .. ..	7,827	42,970	52,960	9,990	
40	Purchase of Launches, Boats, Engines, etc. .. ..	1,040		11,400	11,400	
	<i>Purchase of Dog .. ..</i>		200			200
	<i>Transport Workshop Equipment .. ..</i>	1,351	200			200
41	Purchase of Traffic Lights .. ..	2,527		20,277	20,277	
	Total Extraordinary .. ..	20,207	58,785	103,862	45,077	
	<i>Summary</i>					
	Total Personal Emoluments including Civil List Provision .. ..	2,658,720	2,741,408	2,775,715	34,307	
	Total Other Charges .. ..	556,719	682,280	653,990		28,290
	Total Recurrent Vote .. ..	3,215,439	3,423,688	3,429,705	6,017	
	Total Extraordinary .. ..	20,207	58,785	103,862	45,077	
	Total of Head .. ..	3,235,646	3,482,473	3,533,567	51,094	
	Total already provided by Law .. ..	8,640	8,640	8,640		
	Net Total to be Voted .. ..	3,227,006	3,473,833	3,524,927		

## NOTES

- 33 Laundry allowance for Depot personnel.
35. Additional police at General Elections 1961.
- 37 Training Films (for Training School)  
Training Films (for Traffic Branch)  
Photographic Equipment  
1 "Leica" M3 35 mm Camera complete with case and exposure meter.  
1 "Linhof" Ticknika 6cm x 9cm Camera.  
Training Manual  
4 5-ton Hydraulic Jacks  
3 "Tapley" Brake metres  
1 Traffic Speed Analyser
- 38 1 4-element 'Yagi' Aerial  
3 Concentric Aerials for launches  
1,000 feet Uniradio No. 21 coax cable  
4 Walkie Talkie Sets  
4 'Pye' Transmitters  
2 180 feet B.I.C.C. Aerial Masts
- 39 5 Patrol Cars  
12 Motor Cycles  
2 Lorries  
1 Utility Van  
3 Land Rovers
- 40 1 Launch  
3 Tent Boats  
2 Ballahoos  
4 18 h.p. Outboard Engines
- 41 To provide lights at three main junctions in Georgetown.



Sub-Head No.	38.—Post Office—(Contd.)	Actual Expenditure 1959	Approved Estimate 1960	Estimate 1961	Comparison with 1960	
					Increase	Decrease
		\$	\$		\$	\$
	<b>OTHER CHARGES</b>					
2	Transport and Travelling .. ..	16,176	18,300	<b>18,300</b>		
3	Uniforms .. ..	21,731	20,600	<b>20,600</b>		
4	Rent, Branch Offices and Quarters for Postmasters .. ..	2,750	3,200	<b>2,800</b>		400
5	Conveyance of Mails—					
	(a) Internal .. .. \$ 25,000					
	(b) External .. .. \$ 22,000					
	(c) Air Mails .. .. \$206,000	252,002	240,000	<b>253,000</b>	13,000	
6	Commission to Stamp Vendors .. ..	440	700	<b>700</b>		
7	Cost of Printing Inland Postal Orders .. ..	134	2,000	<b>2,000</b>		
8	Cost of Supplying Stamps .. ..	45,695	35,000	<b>35,000</b>		
9	Cost of Remittances, Money Order Accounts, etc. .. ..	595	600	<b>600</b>		
10	Stores and Equipment .. ..	15,478	16,000	<b>16,000</b>		
11	Miscellaneous—					
	(a) Lighting .. .. 9,000					
	(b) Cleaning, Publication and Sundries .. .. 7,500	16,307	16,000	<b>16,500</b>	500	
12	Upkeep, Motor Transport .. ..	8,925	6,000	<b>6,000</b>		
13	Upkeep and purchase of bicycles .. ..	1,217	1,500	<b>1,500</b>		
14	Postal deliveries on Sugar Estates .. ..	22,966	23,000	<b>25,500</b>	2,500	
15	Revenue Protection .. ..	1,087	2,800	<b>1,500</b>		1,300
	<b>Total, Other Charges .. ..</b>	<b>405,503</b>	<b>385,700</b>	<b>400,000</b>	<b>14,300</b>	
	<b>EXTRAORDINARY</b>					
16	Installation of Private Letter Boxes .. ..	36				
17	Purchase of Equipment .. ..	1,568	7,500	<b>10,000</b>	2,500	
	Post Office Guide, production of .. ..			<b>4,000</b>	4,000	
	<b>Total, Extraordinary .. ..</b>	<b>1,604</b>	<b>7,500</b>	<b>14,000</b>	<b>6,500</b>	
	<b>Summary—</b>					
	<b>Total, Personal Emoluments including Civil List Provision .. ..</b>	<b>944,451</b>	<b>938,257</b>	<b>997,307</b>	<b>59,050</b>	
	<b>Total, Other Charges .. ..</b>	<b>405,503</b>	<b>385,700</b>	<b>400,000</b>	<b>14,300</b>	
	<b>Total, Recurrent Vote .. ..</b>	<b>1,349,954</b>	<b>1,323,957</b>	<b>1,397,307</b>	<b>73,350</b>	
	<b>Total, Extraordinary .. ..</b>	<b>1,604</b>	<b>7,500</b>	<b>14,000</b>	<b>6,500</b>	
	<b>Total of Head .. ..</b>	<b>1,351,558</b>	<b>1,331,457</b>	<b>1,411,307</b>	<b>79,850</b>	
	<b>Total already provided by Law .. ..</b>	<b>8,206</b>	<b>8,640</b>	<b>8,640</b>		
	<b>Net Total to be voted .. ..</b>	<b>1,343,352</b>	<b>1,322,817</b>	<b>1,402,667</b>		

### 39—POST OFFICE—TELECOMMUNICATIONS AND ELECTRICAL INSPECTORS' BRANCH

Sub-Head No.	Establishment		39 — Post Office — Telecommunications and Electrical Inspectors' Branch.	Actual Expenditure 1959	Approved Estimate 1960	Estimate 1961	Comparison with 1960	
	1960	1961					Increase	Decrease
				\$	\$		\$	\$
<b>TELECOMMUNICATIONS</b>								
<b>PERSONAL EMOLUMENTS</b>								
<b>Fixed Establishment</b>								
(1)	1	1	Engineer-in-Chief .. F13		7,200	7,200		
(2)	5	5	Engineers .. A 4		26,180	27,120*	940	
(3)	1	1	Traffic Superintendent .. A 4		5,760	5,760		
(4)	7	7	Assistant Engineers .. A 7		20,000	28,128	8,128	
(5)	5	4	Inspectors .. A 7		21,576	18,600		2,976
(6)	1	1	Senior Clerk .. A12		3,840	3,840		
(7)	8	8	Telecommunications Clerks—					
			2 .. A14					
			6 .. A18		18,961	17,488		1,473
(8)	1	1	Traffic Officer .. A14		2,796	2,928*	132	
(9)	7	7	Technical Officers .. A12		16,000	23,326	7,326	
(10)	26	26	Senior Technicians .. A14		67,000	73,950	6,950	
(11)	38	38	Technicians .. A18		70,000	72,169*	2,169	
(12)	22	22	Linemen—					
			3 Senior .. B 1					
			9 Grade I .. B 4		38,540	39,592*	1,052	
			10 Grade II .. B10					
(13)	29	26	Telephone Operators—					
			1 Supervisor .. A12					
			7 Assistant Supervisors .. A15		55,533	51,596		3,937
(14)	13	13	18 Grade I Operators .. B 4					
(15)	1	1	Clerical Establishment					
(16)	17	17	Clerk-in-Charge C.T.O. .. A14		20,103	20,351*	248	
			Postal & Telegraph Clerks .. A16		2,906	2,796		110
			(modified)		37,551	37,464		87
(17)	2	2	Sales Representatives .. A14		5,000	6,352	1,352	
(18)	2	2	Office Assistants .. A 19	486,819		1,500	1,500	
<b>Total, Fixed Establishment</b>					418,946	440,160	21,214	
(19)	75	51	Temporary Telephone Operators—					
			48 Grade II .. B10		73,000	65,000		8,000
			3 Apprentice Operators at \$360 per annum ..					
			Casual Apprentices ..					
(20)	2	2	Messengers .. C 4		2,152	2,232*	80	
(21)	1	1	Chauffeur .. C 3		1,200	1,236*	36	
(22)	1	1	Female Attendant .. C 8		864	912*	48	
(23)	12	12	Supernumerary Constables .. C 6		8,000	11,472	3,472	
(24)	5	5	Postal Apprentices .. C 6		4,320	4,560*	240	
(25)	7	7	Telecommunications Apprentices .. C 1		8,659	7,834		825
(26)		3	Technical Assistants .. C 1			2,000	2,000	
(27)	1	1	Departmental Joiner .. B10		1,584	1,584		
(28)		1	Janitor .. C 3			960	960	
(29)			Allowance for Night Operators and Technicians for refreshment ..		1,100	1,100		
(30)			Overtime ..		10,000	10,000		
(31)			Duty Allowance for Technicians ..		480	480		
(32)			Station Allowances ..		1,500	1,500		
(33)			Acting allowance ..		100	100		
(34)			Temporary Clerical Assistance ..		10	10		
(35)			Substitutes for Subordinate Staff on leave ..		1,360	1,360		
<b>Total, Other than Fixed Establishment</b>					114,329	112,340		1,989

## ABSTRACT VII — HARBOUR SERVICES

Sub-Head No.	Establishment		Harbour Services	Actual Expenditure 1959	Approved Estimate 1960	Estimate 1961	Comparison with 1960	
	1960	1961					Increase	Decrease
			<b>PERSONAL EMOLUMENTS,</b>	\$	\$	\$	\$	\$
(1)	1	1	†Harbour Master .. T 4	407	7,200	7,200		
(2)	1	1	†Chief Pilot .. T 5	6,240	6,240	6,240		
(3)	1	1	†Executive Officer and Chief Clerk .. T10	5,760	5,760	5,760		
(4)	10	10	†Pilots .. T11	44,367	46,183	46,183		
(5)	4	4	Clerical Establishment ..	6,503	7,758	7,758		
(6)			Pilot Apprentices ..	4,782	4,837	5,327*	490	
(7)	3	3	Boat House Attendants ..	3,851	4,608	4,608		
(8)			Lighthouse Attendants ..	11,935	12,000	12,452*	452	
(9)	1	1	Messenger .. T33	1,200	1,200	1,236*	36	
(10)	2	2	Deputy Harbour Masters and Inspector of Shipping New Amsterdam .. \$72					
			Springlands .. 36	108	108	108		
(11)			Proficiency Awards to Pilots ..	1,408	2,600	2,600		
			Total Personal Emoluments ..	86,558	98,494	99,472		
			<b>MAINTENANCE BRANCH</b>					
(12)			Maintenance—Lighthouse, Beacons, Buoys, Buildings etc. ..	28,931	31,000	35,000	4,000	
			<b>LAUNCHES AND LIGHTS:—</b>					
(13)			Crew Launches ..	39,328	37,500	41,000*	3,500	
(14)			Overtime: Launch Crews ..	5,947	6,500	7,000	500	
(15)			Uniforms ..	988	1,500	1,500		
(16)			Maintenance and Repairs (Launches) ..	30,375	32,000	28,000		4,000
(17)			Fuel and Stores (Launches) ..	9,789	11,450	11,450		
(18)			Victualling Allowances ..	2,389	3,000	3,000		
(19)			Proficiency Awards to Coxswains and Engineers ..	274	300	300		
			Total Launches and Lights ..	89,090	92,250			
			<b>DREDGES:—</b>					
(20)	2	2	Dredge Masters .. T20	6,233	6,506	6,648*	142	
(21)			Proficiency Awards to Officers ..	304	400	400		
			<b>Other Charges</b>					
(22)			Wages (Navigation) ..	21,262	28,000	25,000		3,000
(23)			Wages (Engineering) ..	20,376	26,000	24,000		2,000
(24)			Fuel ..	25,787	35,000	30,000		5,000
(25)			Maintenance and repairs ..	46,257	28,000	24,000		4,000
(26)			Stores (Navigation) ..	2,984	3,000	4,000	1,000	
(27)			Stores (Engineering) ..	3,591	4,000	3,000		1,000
(28)			Uniforms ..	844	1,200	1,200		
(29)			Linens for Crew ..	57	500	500		
			Carried forward ..	332,274	354,350	345,470		8,800

## ABSTRACT VII. HARBOUR SERVICES (CONTD)

Sub-Head No.	Establishment		Harbour Services	Actual Expenditure 1959	Approved Estimate 1960	Estimate 1961	Comparison with 1960	
	1960	1961					Increase	Decrease
			Brought forward .. ..	\$ 332,274	\$ 354,350	\$ 345,470	\$	\$ 8,800
			<i>Hydrographic Survey</i>					
			<i>Personal Emoluments</i>					
(30)	1	1	Superintendent of Surveys T 8			6,720	6,720	
(31)	2	2	Senior Hydrographic Surveyor T 9	5,760	5,760	1		5,759
(32)	2	2	Hydrographic Surveyors T13	5,254	9,120	9,120		
(33)	2	2	Snr. Drawing Office Asst. T19A	5,306	5,596	5,779	183	
(34)		2	Surveyor Apprentices .. ..			1,896	1,896	
(37)			Wages of Launch Crew .. ..	9,813	12,000	12,442	442	
(38)			Survey Launch (Maintenance) ..	3,043	9,000	9,000		
(39)			Survey Launch (Fuel, Stores) ..	5,508	18,000	12,000		6,000
(40)			Stores Surveying Equipment .. ..	1,454	3,500	4,000	500	
(41)			Uniforms .. ..	342	650	650		
(42)			Survey (Extra Labour and Subsistence) .. ..	7,279	8,700	10,000	1,300	
(43)			Office Expenses and Equipment ..			1,500	1,500	
			Total Hydrographic Survey .. ..	43,759	72,326	73,108		
			<b>TRAVELLING &amp; TRANSPORT</b>					
(44)			(a) Travelling All'ce 8,100					
(45)			(b) Subsistence All'ce 1,500	6,841	7,000	9,600	2,600	
(46)			Miscellaneous .. ..	2,630	4,000	4,000		
(47)			Lighting of Ports Georgetown & New Amsterdam .. ..	1,356	1,400	1,400		
(48)			Illuminant Buoys & Beacons .. ..	3,562	6,000	6,000		
(49)			Stationery & Books .. ..	463	1,000	1,000		
(50)			Uniforms for Pilots .. ..	887	2,000	2,000		
(51)			Port Welfare .. ..	2,263	2,500	2,500		
(52)			Navigation Training .. ..		2,000	2,000		
(53)			Radio Beacons .. ..					
(54)			G'town & N/dam. .. ..	482	2,000	2,000		
(55)			Official Publications .. ..	146	700	700		
(56)			River Defences .. ..	2,578	3,500	3,500		
(57)			Marine Examining Board .. ..		1,000	1,000		
(58)			Allowances for Training Radio Mechanic in U.K. .. ..		1,500	1,500		
(59)			Navigation Equipment .. ..	7,786	2,000	2,000		
			Service Expenses .. ..	1,294	2,000	2,000		
			Workmen's Compensation .. ..	3,090	1,000	1,000		
			Total Miscellaneous .. ..	33,378	39,600	42,200		
			<b>Total Expenditure Harbour Services .. ..</b>	<b>409,411</b>	<b>466,276</b>	<b>460,778</b>		<b>3,746</b>

**39—POST OFFICE—TELECOMMUNICATIONS AND  
ELECTRICAL INSPECTORS' BRANCH—(Contd.)**

Sub-Head No.	Establishment		39. — Post Office — Telecommunications and Electrical Inspectors' Branch (Contd.)	Actual Expenditure 1959	Approved Estimate 1960	Estimate 1961	Comparison with 1960	
	1960	1961					Increase	Decrease
				\$	\$		\$	\$
			<b>OTHER CHARGES</b>					
2			Transport and Travelling ..	23,514	28,000	<b>28,000</b>		
3			Upkeep of Motor Transport ..	22,859	20,000	<b>20,000</b>		
4			Maintenance, Removal and Installations ..	142,387	180,000	<b>200,000</b>	20,000	
5			Lighting, Cleaning and Sanitation ..	8,828	10,000	<b>10,000</b>		
6			Miscellaneous ..	4,882	5,300	<b>5,500</b>	200	
7			Rental of Premises ..	4,193	3,750	<b>3,000</b>		750
8			Maintenance of Compound ..		1,500	<b>1,500</b>		
			Total, Other Charges ..	<u>206,663</u>	<u>248,550</u>	<u>268,000</u>	<u>19,450</u>	
			<b>ELECTRICAL INSPECTORS' BRANCH</b>					
9			<b>PERSONAL EMOLUMENTS</b>					
			Fixed Establishment					
(1)	1	1	Engineer .. .. A 4		5,760	<b>5,760</b>		
(2)	1	2	Inspectors .. .. A 7		4,461	<b>8,600</b>	4,139	
(3)		2	Technical Officers .. A12			<b>6,000</b>	6,000	
(4)	3	3	Senior Technicians .. A14		6,592	<b>8,388</b>	1,796	
(5)	12	14	Technicians .. .. A18		26,615	<b>30,636</b>	4,021	
			Total, Fixed Establishment		<u>43,428</u>	<u>59,384</u>	<u>15,956</u>	
(6)	25	25	Technical Assistants .. C 1	60,032	30,634	<b>32,890*</b>	2,256	
(7)			Station Allowances ..		1,080	<b>1,080</b>		
(8)			Acting Allowance ..		100	<b>100</b>		
			Total, Other than Fixed Establishment ..		<u>31,814</u>	<u>34,070</u>	<u>2,256</u>	
			<b>OTHER CHARGES</b>					
10			Maintenance and operation of Electrical Plants ..	76,458	65,646	<b>75,000</b>	9,354	
11			Miscellaneous ..		1,000	<b>1,000</b>		
			Total, Other Charges ..	<u>76,458</u>	<u>66,646</u>	<u>76,000</u>	<u>9,354</u>	
			<b>EXTRAORDINARY</b>					
12			Purchase and Equipment ..	3,674		<b>19,000</b>	19,000	
13			Purchase of Land Rovers ..		8,000	<b>4,500</b>		3,500
			Total, Extraordinary ..	<u>3,674</u>	<u>8,000</u>	<u>23,500</u>	<u>15,500</u>	
			<i>Summary—</i>					
			Total, Personal Emoluments	546,851	608,517	<b>645,954</b>	37,437	
			Total, Other Charges ..	283,121	315,196	<b>344,000</b>	28,804	
			Total, Recurrent Vote ..	829,972	923,713	<b>989,954</b>	66,241	
			Total, Extraordinary ..	3,674	8,000	<b>23,500</b>	15,500	
			Total of Head .. ..	<u>833,646</u>	<u>931,713</u>	<u>1,013,454</u>	<u>81,741</u>	

Sub-Head No.	Establishment		40.—Post Office Savings Bank	Actual Expenditure 1959	Approved Estimate 1960	Estimate 1961	Comparison with 1960	
	1960	1961					Increase	Decrease
<b>1</b>			<b>PERSONAL EMOLUMENTS</b>					
			Fixed Establishment.					
(1)	1	1	Superintendent .. A11		4,512	<b>4,512</b>		
(2)	1	1	Assistant Superintendent .. A12		3,284	<b>3,404*</b>	120	
(3)	25	25	Clerical Establishment ..		46,214	<b>47,676</b>	1,462	
(4)	2	2	Depositors' Attendants .. A19		3,264	<b>3,264</b>		
			Total, Fixed Establishment ..	58,787	57,274	<b>58,856</b>	1,582	
(5)	1	1	Messenger .. C 4		1,057	<b>976</b>		81
(6)			Acting Allowances ..		100	<b>100</b>		
(7)			Temporary Clerical Assistance ..		2,000	<b>2,000</b>		
			Total, Other than Fixed Establishment ..		3,157	<b>3,076</b>		81
			Summary—					
			Total, Personal Emoluments ..	58,787	60,431	<b>61,932</b>	1,501	
			Total of Head ..	58,787	60,431	<b>61,932</b>	1,501	

## NOTES

\* Normal Increments.

(3) & (5) Changes in holders of posts.

- 5 Class I Clerks
- 4 Class II Clerks
- 2 Secretaries
- 4 Senior Clerical Assistants
- 10 Clerical Assistants.

Two posts of Class I Clerks substituted for two posts of Class II Clerks.

The total of the Estimates for 1961—\$61,932—is to be reimbursed to General Revenue from the funds of the Bank under Revenue Estimates Head IV Subhead 48—See also Appendix "D". The detailed offices above are included in the Estimate in order to preserve the status of the holders thereof as Public Officers and as Employees of Government.



Sub-Head No.	Establishment		41.—Prisons	Actual Expenditure 1959	Approved Estimate 1960	Estimate 1961	Comparison with 1960	
	1960	1961					Increase	Decrease
1			<b>PERSONAL EMOLUMENTS</b>		\$			
			<b>Fixed Establishment</b>					
(1)	1	1	Director of Prisons .. F13		7,200	7,200		
(2)	1	1	Deputy Director of Prisons A 4		5,760	4,780		980
(3)	3	3	Superintendents and Assistant Superintendents of Prisons A 9		10,428	10,512*	84	
(4)	1	1	Deputy Assistant Superintendent of Prisons .. A12		3,000	3,108*	108	
(5)	1	1	Steward .. A12		3,516	3,660*	144	
(6)	8	8	Clerical Establishment ..		11,036	12,494*	1,458	
(7)	5	5	Chief Prison Officers A14 (Modified) \$2,796—\$3,192		15,685	15,575		110
(8)	3	3	Storekeepers					
			1 at A14		7,377	7,587*	210	
			2 at B 3					
(9)	8	8	Principal Officers .. A16		19,450	20,876*	1,426	
(10)	1	1	Prison School Teacher .. B 3		2,280	2,280		
(11)	128	128	Prison Officers .. A18		190,000	196,000*	6,000	
(12)	2	2	Prison Farm Supervisors .. A16		3,930	4,196*	266	
(13)	1	1	Master Baker .. B 6		1,896	1,896		
(14)	1	1	Senior Matron .. B 6		1,896	1,896		
(15)	4	4	Matrons .. B 7	292,495	5,324	5,660*	336	
(16)	1	1	Launch Coxwain .. B10		1,093	1,584*	491	
(17)	1	1	Chauffeur Mechanic .. B10		1,392	1,476*	84	
			<b>Total, Fixed Establishment ..</b>		<b>291,263</b>	<b>300,780</b>	<b>9,517</b>	
(18)	1	1	Wardress .. C 8		763	860*	97	
(19)			Casual Wardresses ..		200	200		
(20)	2	2	Messengers .. C 4		1,907	2,076*	169	
(21)	1	1	Mess Cook .. C 4		810	897*	87	
(22)	17	17	Night Patrols .. C 6		13,840	12,120		1,720
(23)	1	1	Night Watchman .. C 6		792	837*	45	
(24)	1	1	Stores Assistant .. C 4		799	886*	87	
(25)			Allowances to Matron, New Amsterdam ..		60	60		
(26)			House and Lodging Allowances ..		13,300	12,750		550
(27)			Station Allowances ..		6,900	7,680	780	
(28)			Allowances to Officers for Skilled Services ..		900	900		
(29)			Expenses in connection with Executions — Retainer to Executioner ..		582	582		
(30)			Acting Allowances ..		100	100		
(31)			Temporary Clerical Assistance ..		10	10		
			<b>Total, other than Fixed Establishment ..</b>		<b>40,963</b>	<b>39,958</b>		<b>1,005</b>

NOTES

1. \*Normal Increments and/or revision in the "B" & "C" Scales.
- (2), (7) & (22) Changes in holders of the posts
- (6) 1 Class I Clerk  
5 Class II Clerks  
2 Clerical Assistants.

Sub-Head No.	41—Prisons—(Contd.)	Actual Expenditure 1959	Approved Estimate 1960	Estimate 1961	Comparison with 1960	
					Increase	Decrease
		\$	\$	\$	\$	\$
	<b>OTHER CHARGES</b>					
2	Transport and Travelling .. ..	8,387	5,900	<b>6,500</b>	600	
3	Dietary .. ..	71,666	72,000	<b>64,000</b>		8,000
4	Clothing, Bedding and equipment ..	14,314	15,000	<b>15,000</b>		
5	Fuel, Light & Sanitation .. ..	13,275	12,000	<b>13,000</b>	1,000	
6	Tools, appliances, etc. .. ..	562	550	<b>800</b>	250	
7	Uniforms for Officers and Matrons ..	7,448	9,000	<b>9,000</b>		
8	Books, Binding, etc. .. ..	376	600	<b>600</b>		
9	Bakery .. ..		18,000	<b>18,000</b>		
10	Training Facilities .. ..	225	500	<b>500</b>		
11	Farms—					
	(a) Arable .. .. \$ 3,000					
	(b) Livestock .. .. \$15,000	12,594	13,000	<b>18,000</b>	5,000	
12	Executioner's Fees .. ..	50	150	<b>150</b>		
13	Miscellaneous .. ..	2,089	2,000	<b>2,000</b>		
14	Upkeep of Buildings and Grounds ..	1,934	2,500	<b>4,000</b>	1,500	
15	Dental plates, etc. and spectacles for prisoners .. ..	324	500	<b>500</b>		
16	Maintenance of Lorry and Launch ..	3,793	3,500	<b>3,500</b>		
17	Prison Industries .. ..	939	1,000	<b>1,000</b>		
18	Grants towards travelling of Chaplains .. ..	500	500	<b>500</b>		
19	Gratuity Scheme for young offenders .. ..	201	250	<b>250</b>		
20	Extra Mural Work Scheme .. ..		500	<b>500</b>		
21	Watching of Hospitalised Prisoners ..	4,788	6,600	<b>6,600</b>		
	<b>Total, Other Charges .. ..</b>	<b>143,465</b>	<b>164,050</b>	<b>164,400</b>	<b>350</b>	
	<b>EXTRAORDINARY</b>					
	<i>Furnishings for Single Officers, Maz. Prison .. ..</i>	467				
	<i>Repairs to Office Machinery .. ..</i>	26				
	<i>Erection of Administration Buildings, Maz. .. ..</i>	7,262				
	<i>H.M.P.S. Fire Protection etc. .. ..</i>	1,858				
	<i>Construction of Outer Gate and Wall, Maz. Prison .. ..</i>	1,041				
	<i>Purchase of Engine and Overhaul of Launch Laluni .. ..</i>	11,020				
	<i>Security Measures, Georgetown Prison .. ..</i>	2,016				
22	Improvement of Single Officers Quarters .. ..			<b>1,500</b>	1,500	
23	Conversion of Unused Dining Hall .. ..			<b>2,000</b>	2,000	
24	Bathing facilities .. ..			<b>2,000</b>	2,000	
25	Reconstruction of Dining Halls .. ..			<b>1,500</b>	1,500	
26	Purchase of Equipment .. ..			<b>7,500</b>	7,500	
	<b>Total, Extraordinary .. ..</b>	<b>23,690</b>		<b>14,500</b>	<b>14,500</b>	
	Summary—					
	Total, Personal Emoluments .. ..	292,495	332,226	<b>340,738</b>	8,512	
	Total, Other Charges .. ..	143,465	164,050	<b>164,400</b>	350	
	Total, Recurrent Vote .. ..	423,007	496,276	<b>505,138</b>	8,862	
	Total, Extraordinary .. ..	23,690		<b>14,500</b>	14,500	
	<b>Total of Head .. ..</b>	<b>459,565</b>	<b>496,276</b>	<b>519,638</b>	<b>23,362</b>	

## NOTES.

2. Revision of the rates of travelling & subsistence allowance.
- 3, & 11. Provision for "Dietary" reduced with proposed expansion of the Farm.
5. & 6. Increased cost.
- 22 to 26 To provide better facilities at the Mazaruni Prisons.
26. Cinema Projector .. .. \$1,000
- Tractor .. .. 5,000
- Deep Freeze .. .. 1,500

\$7,500

Sub-Head No.	42.—Public Debt.	Estimate 1961 provided by Law	Actual Expenditure 1959	Approved Estimate 1960	Estimate 1961	Comparison with 1960	
						Increase	Decrease
		\$	\$	\$	\$	\$	\$
1.	Funded Public Debt.						
	<i>Interest—</i>						
	Local Loans						
(a)	Loan Ordinance 6 of 1916						
	1917 Loan \$ 45,100 (1948/67) at 3%	1,353					
	1917 Loan \$180,100 (1948/67) at 3%	5,403					
	1917 Loan \$ 20,250 (1948/67) at 3%	607					
	1918 Loan \$ 2,700 (1949/68) at 3%	81					
	1918 Loan \$119,000 (1948/68) at 3%	3,570					
	1928 Loan \$ 45,450 (1948/68) at 3%	1,364					
	1929 Loan \$211,500 (1949/67) at 3½%	7,403					
		19,781	19,884	19,781			
(b)	Loan Ordinance 5 of 1945						
	1946 Loan \$5,000,000 (1976/86) at 3½%	175,000	175,497	175,000			
(c)	Loan Ordinance 9 of 1951						
	1951 Loan \$800,000 (1966/71) at 3½%	28,000	28,063	28,000			
(d)	Loan Ordinance 17 of 1953--1st issue						
	1956 Loan \$1,534,300 (1966/86) at 4½%	69,044	67,983	69,044			
(e)	Loan Ordinance 17 of 1953--2nd issue						
	1957 Loan \$1,313,750 (1967/87) at 5%	65,688	67,204	65,688			
(f)	Loan Ordinance 13 of 1958						
	1958 Loan \$300,000 (1973/88) at 5½%	16,500	16,500	16,500			
(g)	Loan Ordinance 54 of 1956						
	1959 Loan \$3,600,000 (1969/79) at 6%	216,000	108,000	216,000			
(h)	Loan Ord. 54/56 2nd issue 1959						
	Loan \$5,000,000 (1969/79) at 5½%	275,000				275,000	
		865,013	483,131	590,013			
	External Loans						
(i)	(a) Registered Stock Ord. 11 of 1929						
	Conversion Loan						
	1929 Loan \$9,600,000 (1975/80) at 3%	288,000	300,791	288,000			
	1929 Loan \$432,000 (1975/80) at 3%	12,960		12,960			
(j)	(b) Registered Stock Ord. 11 of 1929						
	1934 Loan \$841,920 (1959/69) at 3%	25,258	25,258	25,258			
(k)	(c) Registered Stock Ord. 11 of 1929						
	1936 Loan \$1,007,623.76 (1959/69) at 3%	30,229	30,228	30,229			
(l)	Ord. 22 of 1935						
	1935 Intercolonial Loan \$1,230,558 (1960) at 3%	36,918	36,918	36,918			
(m)	Ord. 26 of 1941						
	1942 Loan \$3,888,000 (1962) at 3¼%	126,360	126,360	126,360			
(n)	Loan Ord. 13 of 1951						
	1951 Loan \$10,464,000 (1966/68) at 3½%	366,240	366,239	366,240			
(o)	Loan Ord. 55 of 1955						
	1956 Loan \$16,992,000 (1980/85) at 5%	849,600	849,600	849,600			
	<b>Total Interest</b>	2,600,578	2,218,525	2,325,578		275,000	

Sub-Head No.	42.—Public Debt.	Estimate 1961 provided by Law	Actual Expenditure 1959	Approved Estimate 1960	Estimate 1961	Comparison with 1960	
						Increase	Decrease
		\$	\$	\$	\$	\$	\$
	Brought Forward .. ..	2,600,578	2,218,525	2,325,578		275,000	
2.	<b>Sinking Funds—</b>						
	<b>Local Loans</b>						
(a)	Loan Ordinance 6 of 1916 \$624,100 at 1.8666% .. ..	11,650	11,650	11,650			
(b)	Loan Ordinance 5 of 1945 \$5,000,000 at 1.3262% .. ..	66,310	66,310	66,310			
(c)	Loan Ordinance 9 of 1951 \$800,000 at 4.4045% .. ..	35,236	35,236	35,236			
(d)	Loan Ordinance 17 of 1953—1st issue \$1,534,300 at 2.1239% .. ..	32,587	32,587	32,587			
(e)	Loan Ordinance 17 of 1953—2nd issue \$1,313,750 at 2.1239% .. ..	27,903		27,903			
(f)	Loan Ord. 13 of 1958 \$300,000 at 2.1239% .. ..	3,186				3,186	
		176,872	145,783	173,686		3,186	
	<b>External Loans</b>						
(g)	(a) Registered Stock Ord. 11 of 1929 Conversion Loan \$10,032,000 at 2.1% .. ..	210,672	210,672	210,672			
(h)	(b) Registered Stock Ord. 11 of 1929 1934 Loan \$841,920 at 1.46522% .. ..	12,336	12,336	12,336			
(i)	(c) Registered Stock Ord. 11 of 1929 1936 Loan \$1,007,623.76 at 1.59305% .. ..	16,052	16,051	16,052			
	Loan Ord. 22 of 1935 \$1,230,588 at 3.0534% .. ..		37,575				
(j)	Loan Ord. 26 of 1941 \$3,888,000 at 2.1019% .. ..	81,720	81,720	81,720			
(k)	Loan Ord. 13 of 1951 \$10,464,000 at 2% .. ..	209,280	209,280	209,280			
(l)	Loan Ord. 55 of 1955 \$16,992,000 at 1% .. ..	169,920	169,920	169,920			
	<b>Total Sinking Funds .. ..</b>	876,852	883,337	873,666			
	<b>Total Interest and Sinking Funds</b>	3,477,430	3,101,862	3,199,244			
3.	Equated Annuities for repayment of Colonial Development and Welfare Loans .. ..		78,080	98,193	78,500		19,693
4.	Equated Annuities for repayment of Exchequer Loan .. ..		587,292	2,013,435	2,650,285	636,850	
	<b>Total Public Debt Funded .. ..</b>	3,477,430	3,767,234	5,310,872	2,728,785		
5.	Unfunded Public Debt. .. ..						
	B.G. (Railway) Permanent Annuities Ord. 23 of 1921 .. ..	74,811	74,810	74,811			
6.	Interest on 4% Perpetual Stock Ord. 23 of 1921 .. ..	9,567	9,566	9,567			
	<b>Total provided by Law .. ..</b>	3,561,808			3,561,808		
	<i>Interest on advances by Crown Agents .. ..</i>		152,927	144,000			144,000
7.	Reserve for interest charges on prospective issues 1961 .. ..		14,909	450,000	150,000		300,000
8.	Interest on current advances .. ..		197,323	160,000	300,000	140,000	
9.	Supplementary Sinking Fund .. ..		169,920	169,920	169,920		
	<b>Deduct—</b>		4,386,689	6,319,170	6,910,513	591,343	
	Appropriation made under Transport and Harbours .. ..		185,768	185,770	185,770		

Sub-Head No.	Establishment		43.—Public Service Commission	Actual Expenditure 1959	Approved Estimate 1960	Estimate 1961	Comparison with 1960	
	1960	1961					Increase	Decrease
1			<b>PERSONAL EMOLUMENTS</b>	\$	\$	\$	\$	\$
			Fixed Establishment					
(1)	1	1	Administrative Assistant .. A 7		4,291	4,435*	144	
(2)	5	5	Clerical Establishment .. ..		9,391	9,829*	438	
			Total, Fixed Establishment ..		13,682	14,264	582	
(3)			Provision for remuneration of—					
			Chairman .. .. \$ 7,200					
			Members .. .. 15,000	33,378	22,200	22,200		
(4)	1	1	Messenger .. .. C 4		840	857*	17	
(5)			Acting Allowances .. ..		100	100		
(6)			Temporary Clerical Assistance ..		100	100		
			Total Other than Fixed Establishment ..		23,240	23,257	17	
			<b>OTHER CHARGES</b>					
2			Transport and Travelling .. ..	224	500	500		
3			Civil Service Examinations .. ..	107	300	300		
4			Publications .. ..	12	200	100		100
5			Miscellaneous .. ..	509	650	650		
			Total, Other Charges .. ..	852	1,650	1,550		100
			<i>Summary—</i>					
			Total, Personal Emoluments .. ..	33,378	36,922	37,521	599	
			Total, Other Charges .. ..	852	1,650	1,550		100
			Total of Head .. ..	34,230	38,572	39,071	499	

## NOTES

1. \*Normal Increment.

Sub-Head No.	Establishment		44.—Public Works Department	Civil List	Actual Expenditure 1959	Approved Estimate 1960	Estimate 1961	Comparison with 1960	
	1960	1961						Increase	Decrease
				\$	\$	\$	\$	\$	\$
1			PERSONAL EMOLUMENTS						
			Fixed Establishment						
(1)	1	1	Director of Public Works .. F 6	9,600					
(2)	1	1	Deputy Director of Public Works F11			7,920	7,920		
(3)	1	1	Chief Engineer (Roads Division) F11			7,920	7,920		
(4)	1	1	Assistant Director of Public Works F12			7,680	7,680		
(5)	1	1	Chief Mechanical & Electrical Engineer .. F12			7,680	7,680		
(6)	4	4	Executive Engineers .. F13			28,800	28,800		
(7)	1	1	Executive Officer A 4			4,788	4,560		228
(8)	14	14	Engineers .. A 3			66,000	66,000		
(9)	6	6	Assistant Engineers .. A 7			6,000	6,000		
(10)	1	1	Mechanical Engineer .. A 3			4,272	3,000		1,272
(11)	2	2	Mechanical Superintendents A12				6,136	2,296	
			Yard Superintendent .. A12			3,840	(a) 3,000		3,840
(12)	1	1	Superintendent, Stone Crushing Plant A12					3,000	
(13)	1	1	Drilling Superintendent, Pure Water Supply .. A 4			5,760	5,760		
(14)	1	1	Well Driller .. A 7			3,188	3,188		
(15)	1	1	Chief Architect F12			7,680	7,680		
(16)	5	4	Architects .. A 3			20,000	20,000		
(17)	2	2	Chief Draughtsmen .. A 7			8,143	8,431*		288
(18)	4	4	Draughtsmen .. A12			12,780	13,864*	1,084	
(19)	12	12	Assistant Draughtsmen 3 Senior Assistant Draughtsmen A14		934,255				
			9 Grade II Draughtsmen A18			21,000	24,010	3,010	
(20)	1	1	Stockkeeper and Printer .. B 5			1,410	1,482*		72
(21)	1	1	Quantity Surveyor A 3			6,159	6,399*		240
(22)	1	1	Senior Assistant Quantity Surveyor A 4			5,040	5,520*		480
(23)	3	3	Assistant Quantity Surveyors A10			9,862	10,270*		408
(24)	2	2	Computers .. A18			2,064	3,292	1,228	
(25)	5	5	Tracers .. A18			8,666	9,548*		882
(26)	1	1	Senior Surveyor A 4			5,740	5,760*		20
(27)	1	1	Senior Hydrographic Surveyor .. A 4						
(28)	20	20	Surveyors and Surveyor Probationers—			5,760	5,760		
			Surveyors on Surveyor Probationers .. A 19			37,000	37,000		
(29)	2	2	Superintendents, Roads & Buildings .. A 4			11,040	6,240		4,800
(30)	42	42	Overseers —			103,000	103,000		
			15 Senior Overseers .. A14						
			27 Overseers .. A17 Grade II						
				9,600		423,032	425,900	2,868	

Sub-Head No.	Establishment		44.—Public Works Department—(Contd.).	Civil List	Actual Expenditure 1959	Approved Estimate 1960	Estimate 1961	Comparison with 1960	
	1960	1961						Increase	Decrease
				\$	\$	\$	\$	\$	\$
<b>PERSONAL EMOLUMENTS</b>									
(31)	1	1	Brought forward ..			423,032	425,900	2,868	
			Power Plant						
(32)	1	1	Foreman .. B 2			2,000	2,328*	328	
(33)	1	1	Chief Accountant A 4			4,848	5,088*	240	79
(34)	4	4	Accountant .. A11			4,255	4,176		
			Assistant						
(35)	2	2	Accountants .. A12			15,000	15,360*	360	
			Senior Clerks .. A12			6,412	7,339*	927	
(36)	75	75	Clerical Establishment			145,000	148,000*	3,000	
(37)	1	1	Field Auditor .. A11			4,512	4,137		375
(38)	1	1	Assistant Field Auditor .. A12						
(39)	6	6	Stock Verifiers .. A14			3,840	3,098		742
(40)	1	1	Personnel Officer A11			17,426	17,822*	396	
(41)	1	1	Assistant Personnel Officer .. A12			4,512	4,512		
(42)	1	1	Chief Storekeeper, P.W.D. Central Stores .. A 4			3,468	3,612*	144	
(43)	1	1	Assistant Storekeeper P.W.D. Central Stores .. A14			5,280	5,520*	240	
(44)	1	1	Clerk-in-Charge, Pure Water Supply .. A12			2,807	2,939*	132	
(45)	1	1	Storekeeper, Pure Water Supply A14			3,566	3,210		356
(46)	1	1	Clerk, Central Stationery Store A14			3,060	3,192*	132	
(47)	25	25	Public Works Clerks—			3,192	3,192		
			13 Senior on A14						
			12 Grade II on A18						
(48)	3	3	Foremen Mechanics B 3		934,255	62,540	64,154*	1,614	
(49)	8	8	Resident Carpenters .. B10			6,672	6,808*	136	
(50)	1	1	Foreman Porter B10			12,357	12,396*	39	
(51)	1	2	Captains, Hydrographic Survey Launches B 2			1,247	1,295*	48	
(52)	1	2	Engineers, Hydrographic Survey Launches .. B 5			1,914	3,300	1,386	
(53)	1	1	Office Assistant .. A19			1,602	3,100	1,498	
(54)	1	1	Maintenance Superintendent Interior .. A 5			1,555	1,632*	77	
(55)	6	6	Foremen Pure Water Supply —			5,520	5,760*	240	
			4 Senior on .. A14						
(56)	1	1	2 Grade II on B 2			15,565	15,123		442
			Supernumerary Captain, Hydrographic Survey Launch .. B 2						
(57)	6	6	Technical Assistants —						
			1 on .. A12						
			3 on .. A14			13,804	15,042*	1,238	
(58)	1	1	2 on .. A18						
			Overseer/Technician Atkinson Field A14			2,400	2,400		
(59)		1	Locksmith ..				1,300	1,300	
<b>Total—Fixed Establishment ..</b>				9,600		777,387	791,736	14,349	

NOTES

- 1.\* Normal Increments and/or revision of the 'B' and 'C' Scales
- (33), (37), (38), (44) and (55) Changes in the holders of the posts
- (51) & (52) For a new launch to be commissioned early in 1961.
- (59) New post in substitution for an open vote post.

Sub-Head No.	Establishment		44.—Public Works Department —(Contd.).	Actual Expenditure 1959	Approved Estimate 1960	Estimate 1961	Comparison with 1960	
	1960	1961					Increase	Decrease
				\$	\$	\$	\$	\$
(60)	2	2	Engineer Assistants .. A14		1	1		
(61)	5	5	Civil Engineer Apprentices A19		1,000	5,230	4,230	
(62)	7	7	Overseer Apprentices .. B 7		8,380	8,302		78
(63)	6	6	Chauffeurs .. .. C 3		6,000	6,180*	180	
(64)	14	14	Messengers .. .. C 4		16,800	16,919*	119	
(65)	2	2	Bridgekeepers—					
			1 on .. .. C 3					
			1 on .. .. C 6		1,957	1,923		34
(66)	3	6	Crew, Hydrographic Survey					
			Launches .. .. C 1		4,368	8,500	4,132	
(67)	1	1	Caretaker .. ..		420	420		
(68)	3	3	Domestic Staff, Government House, New Amsterdam—		1,932	2,062*	130	
			1 Housekeeper .. C 6	934,255				
			1 Assistant Housekeeper (\$360) ..					
			1 Cook .. .. C 8					
(69)	2	2	Apprentice Draughtsmen .. A19		2,348	1,824		524
(70)	2	2	Watchmen Supervisors .. C 3		2,280	2,100		180
(71)			Gatekeepers, Watchmen and Cleaners .. ..		40,000	50,000	10,000	
(72)			Yard Wages .. ..		138,000	170,000	32,000	
(73)			Station Allowances .. ..		1,500	1,920	420	
(74)			Duty Allowances .. ..		2,400	2,640	240	
(75)			Acting Allowances .. ..		100	100		
(76)			Responsibility Allowances .. ..		100	100		
(77)			Temporary Clerical Assistance .. ..		10	10		
			Total, Other than Fixed Establishment .. ..		227,596	278,231	50,635	

## NOTES

1.\* Normal Increments and/or revision of 'B' and 'C' Scales.

(61) Filling of vacancies.

(62), (65), (69) and (70) Changes in the holders of the posts.

(71) Revision of wage rates, also hire of additional watchmen.

(72) Cost of carrying out minor works for departments will be borne entirely by the P.W.D., also revision of wage rates.



Sub-Head No.	44.—Public Works Department —(Contd.).	Actual Expenditure 1959	Approved Estimate 1960	Estimate 1961	Comparison with 1960	
					Increase	Decrease
		\$	\$	\$	\$	\$
	<b>OTHER CHARGES</b>					
2	Travelling Expenses .. .. .	104,188	110,000	120,000	10,000	
3	Upkeep of motor cars and station waggons .. .. .	5,068	5,100	10,300	5,200	
4	Materials and Instruments—Drawing and Surveying .. .. .	16,144	16,000	16,000		
5	Miscellaneous Expenses, Government House, New Amsterdam and Jurors Quarters, Suddie .. .. .	1,394	2,000	2,600	600	
6	Miscellaneous .. .. .	8,513	5,400	5,400		
7	Expenses of trainees, Technical Institute .. .. .	797	1,500	2,400	900	
8	Registers, Accounting Forms & Servicing of Accounting Machines, etc. .. .. .	1,588	1,600	2,000	400	
9	Periodicals & Publications .. .. .	1,133	1,500	1,500		
10	Repairs to typewriters and adding machines .. .. .	956	1,500	1,500		
11	Hydrographic Surveys— (a) Survey stores & equip- ment .. .. . \$ 3,000 (b) Running & Mainte- nance Expenses, etc. launches .. .. . 30,000	17,188	20,500	33,000	12,500	
12	Engineering Surveys .. .. .	24,630	22,000	22,000		
13	Land and Water Transport .. .. .	1,987	3,400	4,000	600	
	<b>Total, Other Charges</b> .. .. .	<b>183,586</b>	<b>190,500</b>	<b>220,700</b>	<b>30,200</b>	
	<b>EXTRAORDINARY</b>					
14	Purchase of Motor Vehicles .. .. .	3,200	8,000	11,700	3,700	
	Purchase of equipment .. .. .	3,673				
	<b>Total Extraordinary</b> .. .. .	<b>6,873</b>	<b>8,000</b>	<b>11,700</b>	<b>3,700</b>	
	Summary—					
	<b>Total, Personal Emoluments including Civil List</b> .. .. .	<b>934,255</b>	<b>1,014,583</b>	<b>1,079,567</b>	<b>64,984</b>	
	<b>Total, Other Charges</b> .. .. .	<b>183,586</b>	<b>190,500</b>	<b>220,700</b>	<b>30,200</b>	
	<b>Total, Recurrent Vote</b> .. .. .	<b>1,117,841</b>	<b>1,205,083</b>	<b>1,300,267</b>	<b>95,184</b>	
	<b>Total, Extraordinary</b> .. .. .	<b>6,873</b>	<b>8,000</b>	<b>11,700</b>	<b>3,700</b>	
	<b>Total of Head</b> .. .. .	<b>1,124,714</b>	<b>1,213,083</b>	<b>1,311,967</b>	<b>98,884</b>	
	<b>Total already provided by law</b> .. .. .	<b>9,600</b>	<b>9,600</b>	<b>9,600</b>		
	<b>Net total to be voted</b> .. .. .	<b>1,115,114</b>	<b>1,203,483</b>	<b>1,302,367</b>		

## NOTES:

2. Revision in the rates of travelling and subsistence allowances.
3. Includes special provision for the overhaul of four vehicles.
5. Additional cost of maintaining enlarged Jurors' Quarters at Suddie.
7. Redesignation of sub-head. Increased to provide for courses for Middle Bracket Supervisory Staff.
8. & 13. Previous provision inadequate.

## 44A.—PUBLIC WORKS AND SEA DEFENCES—ANNUALLY RECURRENT

Sub-Head No.	44A. Public Works & Sea Defences Annually Recurrent	Actual Expenditure 1959	Approved Estimate 1960	Estimate 1961	Comparison with 1960	
					Increase	Decrease
		\$	\$	\$	\$	\$
1	Maintenance and Reconditioning of Public Buildings .. .. .	671,309	740,000	800,000	60,000	
2	Lighting Sea Wall, Camp Road and Vlissingen Road .. .. .	3,819	6,000	5,000		1,000
3	Maintenance of Artesian Wells and Distribution Lines .. .. .	50,688	60,000	60,000		
4	Burial Grounds .. .. .	550	2,000	2,000		
5	Furniture .. .. .	16,429	20,000	20,000		
6	Historic Sites, Ancient Buildings and Landmarks .. .. .	363	1,200	1,200		
7	Plant, Tools, Carts, etc. .. .. .	17,171	20,000	22,000	2,000	
8	Rifle Ranges .. .. .	539	1,000	1,000		
9	Water Transport Suspense Account .. .. .					
	Expenditure .. \$180,000					
	Receipts .. .. 150,000	32,575	20,000	30,000	10,000	
10	Maintenance of Compounds and Paths	73,873	73,750	75,000	1,250	
11	Maintenance of Trenches, Government Lands, Georgetown .. .. .	3,271	4,000	4,000		
12	Maintenance of Drainage Outfall, Public Works Department Yard and Electric Pumps .. .. .	3,004	3,000	3,250	250	
13	Electric power and lighting of buildings	47,485	50,400	56,000	5,600	
14	Roads .. .. .	1,241,999	1,562,500	1,640,000	77,500	
15	Rivers, Creeks, Interior Trails, Stellings etc. .. .. .	81,329	94,000	94,000		
16	Unallocated Stores—					
	Purchases .. \$1,270,001					
	Issues .. .. 1,270,000	98,293	20,000	1		19,999
17	Workshop Suspense Account—					
	Materials and Labour .. \$275,000					
	Less Recoverable .. .. 274,000	1,422	1,000	1,000		
						1,000
18	Lorry Transportation Recurrent Services	190,551	240,000	240,000		
19	Atkinson Field, Maintenance of	201,762	215,000	235,000	20,000	
20	Stone Crushing Plant—Ruimveldt	CR 11,015	5,000	5,000		
	Suspense A/c .. .. .					
	Expenditure .. \$300,000					
	Receipts .. .. 295,000					
21	Maintenance, River Defences—					
	(a) West Bank, Demerara .. \$ 12,000	9,563				
	(b) Mahaica, Helena and Supply Village .. .. .	10,000	8,651			
	(c) Berbice .. .. 6,000	4,967				
	(d) Craig .. .. 1,000	2,429				
	(e) Wismar/X'burg .. .. 3,000	2,427	29,500	32,000	2,500	
22	Sea Defences—					
	(a) Maintenance and Minor Works .. .. \$273,000	273,950				
	(b) New Construction and Replacement Works .. \$145,500	142,142	418,500	418,500		
23	Maintenance of sluices .. .. .	2,255	5,000	5,000		
24	Maintenance and operation of overhead Tanks, Government Quarters					
	Maintenance of Interior Air Fields .. .. .	2,574	5,000	5,000		
25	Maintenance and Operation Roads	11,887				
	Laboratory .. .. .	4,082	4,500	4,500		
	<b>Total of Head .. .. .</b>	<b>3,187,915</b>	<b>3,601,350</b>	<b>3,759,451</b>	<b>158,101</b>	

Sub- No.	Establishment		45.—Registration of Births, Deaths and Marriages.	Actual Expen- diture 1959	Approved Estimate 1960	Estimate 1961	Comparison with 1960	
	1960	1961					Increase	Decrease
1			<b>PERSONAL EMOLUMENTS</b>	\$	\$	\$	\$	\$
			<b>Fixed Establishment</b>					
(1)	1	1	Registrar General .. F13		7,200	7,200		
(2)	1	1	Deputy Registrar General .. A11		4,512	4,512		
(3)	2	2	Statistical Clerks .. A12		7,421	7,536	115	
(4)	1	1	Microphotographer .. A14		2,741	2,873*	132	
(5)	1	1	Dark Room Technician .. B10		1,084	1,168*	84	
(6)	9	9	Clerical Establishment—		14,681	14,444		237
			<b>Total Fixed Establishment ..</b>		<b>37,639</b>	<b>37,733</b>	<b>94</b>	
(7)			Office Assistants .. C 2	44,558	2,353	2,521*	168	
(8)	2	2	Vault Attendant .. C 2		1,227	1,311*	84	
(9)	1	1	Receptionist .. C 2		1,168	1,252*	84	
(10)	1	1	Messengers .. C 4		2,400	2,472	72	
(11)	2	2	Acting Allowances ..		100	100		
(12)			Temporary Clerical Assistance ..		10	10		
			<b>Total, Other than Fixed Establishment ..</b>		<b>7,258</b>	<b>7,656</b>	<b>408</b>	
			<b>OTHER CHARGES</b>					
2			Transport and Travelling ..	804	1,270	1,270		
3			Fees, Divisional Registrars, Marriage Officers, Superintendent Registrars and Transcribers of Certificates ..	14,676	15,000	15,000		
4			Miscellaneous ..	1,321	1,350	1,350		
5			Photographic Supplies ..		800	800		
			<b>Total, Other Charges ..</b>	<b>16,801</b>	<b>18,920</b>	<b>18,920</b>		
			<b>EXTRAORDINARY</b>					
			Purchase of Equipment ..	1,270	600			600
			Additional Photographic Supplies ..	748				
			<b>Total Extraordinary ..</b>	<b>2,018</b>	<b>600</b>			<b>600</b>
			<b>Summary—</b>					
			Total, Personal Emoluments ..	44,558	44,897	45,399	502	
			Total, Other Charges ..	16,801	18,920	18,920		
			Total, Recurrent Vote ..	61,359	63,817	64,319	502	
			Total, Extraordinary ..	2,018	600			600
			<b>Total of Head ..</b>	<b>63,377</b>	<b>64,417</b>	<b>64,319</b>		<b>98</b>

NOTES

- \*Normal Increments.  
(6) Changes in the holders of the post  
1 Class I Clerk.  
4 Class II Clerks.  
4 Clerical Assistants
- Travelling Allowances .. .. \$1,150  
Subsistence Allowances .. .. \$ 100  
Transport of Goods .. .. \$ 20

Sub-Head No.	Establishment		45A.—Registration—Births, Etc. Immigration Dept.	Actual Expenditure 1959	Approved Estimate 1960	Estimate 1961	Comparison with 1960	
	1960	1961					Increase	Decrease
1			<b>Personal Emoluments</b>	\$	\$	\$	\$	\$
			<b>Fixed Establishment</b>					
(1)	1 8	8	Senior Immigration Agent A 10 ..		4,416	(a)		4,416
			Interpreter Clerks, 3 Grade I on A 14 5 Grade II on A 18		19,022	17,146		1,876
			Total, Fixed Establishment ..		23,438	17,146		6,292
4								
(2)	2.	2	Temporary Interpreter Clerks, A 18		2,722	2,500		222
(3)	1.	1	Messenger, C 4 .. .. .		1,200	1,236 <sup>2</sup>	36	
(4)			Temporary Clerical Assistance ..		10	10		
			Total, Other than Fixed Establishment ..		3,932	3,746		186
			<b>Other Charges</b>					
2			Transport and Travelling ..		1,000	750		250
3			Miscellaneous .. .. .		300	300		
			Total, Other Charges		1,300	1,050		250
			<i>Summary</i>					
			Total, Personal Emoluments ..		27,370	20,892		6,478
			Total, Other Charges .. .. .		1,300	1,050		250
			Total of Head .. .. .		28,670	21,942		6,728

## NOTES

- (a) The Post of Senior Immigration Agent was abolished with effect from 1.6.1960.
- (1) Provision includes 2 months salary for a Grade II Interpreter Clerk due to retire on 28.2.1961 after which the number of Grade II Interpreter Clerks will be reduced from 5 to 4.
3. Includes provision for the purchase of uniforms.

Sub-Head No.	Establishment		46.—Social Assistance	Actual Expenditure 1959	Approved Estimate 1960	Estimate 1961.	Comparison with 1960	
	1960	1961					Increase	Decrease
1			<b>PERSONAL EMOLUMENTS</b>	\$	\$	\$	\$	\$
			Fixed Establishment					
(1)	1	1	Superintendent, The Palms and Secretary, Poor Law Commissioners A 2		5,328	5,568*	240	
(2)	1	1	Assistant Secretary, Poor Law Commissioners .. A12		3,552	3,696*	144	
(3)	7	7	Clerical Establishment .. ..		12,857	13,309*	452	
(4)	1	1	Warden, The Palms .. A12		3,840	3,148		692
(5)	27	28	Public Assistance Officers— 3 Supervisory Officers .. A12 11 Senior Officers .. A14 14 Officers .. A17		72,686	75,000	2,314	
(6)	1	1	Supernumerary Senior Public Assistance Officer .. A14		2,928	3,060*	132	
(7)	1	1	Issuer, The Palms .. A14		2,928	2,400		528
(8)	1	1	Clerk .. A18	253,628	1,625	1,756*	131	
(9)	1	1	Child Welfare Officer .. A14		2,582	2,715*	133	
(10)	8	8	Ward Sisters .. A17a		16,210	16,890*	680	
			Total, Fixed Establishment ..		124,536	127,542	3,006	
(11)	1	1	Messenger .. C 4		1,200	1,236*	36	
(12)			Nurses and Servants, The Palms ..		143,800	149,973	6,173	
(13)			Allowances to 4 Part-time Public Assistance Officers .. ..		680	680		
(14)			Acting Allowance .. ..		100	100		
(15)			Temporary Clerical Assistance ..		10	10		
			Total, other than fixed Establishment .. ..		145,790	151,999	6,209	
			<b>OTHER CHARGES</b>					
2			Transport and Travelling .. ..	19,592	22,000	25,800	3,800	
3			Miscellaneous .. ..	1,288	1,500	1,500		
			<i>Public Assistance— Indoor—</i>					
4			Dietary .. ..	93,745	110,200	110,200		
5			Tobacco and Extras .. ..	4,262	5,000	5,000		
6			Clothing and Bedding .. ..	8,640	10,000	10,000		
7			Uniform for Nurses and Servants ..	4,207	7,000	7,000		
8			Fuel, Light and Sanitation .. ..	8,380	8,800	8,800		
9			Furniture and Equipment .. ..	690	700	700		
10			Funerals .. ..	2,414	2,500	2,500		
11			Meals for Nurses .. ..	11,909	14,500	14,500		
12			Upkeep of Grounds .. ..	264	1,000	1,000		
			<i>Outdoor—</i>					
13			For the support of the destitute ..	399,058	407,000	450,000	43,000	
14			Conveyance of Mental Patients and Lepers .. ..	562	1,500	1,500		
15			Grant to Ursuline Convent for St. Ann's Orphanage .. ..	2,800	2,800	2,800		
16			Grant to Plaisance Orphanage for Boys .. ..	2,000	2,000	2,000		
17			Grant to Dharam Sala .. ..	7,450	10,000	10,000		
18			Grant to African Development Association .. ..	100	100	100		
			Total, Other Charges .. ..	567,361	606,600	653,400	46,800	

**NOTES**

1. \*Normal Increments

(5) One additional post on scale A17 with increased volume of work, particularly in the Corentyne Area.

(7) Changes in the holders of the post.

(12) Revision of estimate on the (B) & (C) .. ..

## 46.—SOCIAL ASSISTANCE—(Contd.).

Sub-Head No.	46.—Social Assistance—(Contd.).	Actual Expenditure 1959	Approved Estimate 1960	Estimate 1961	Comparison with 1960	
					Increase	Decrease
		\$	\$	\$	\$	\$
	<b>EXTRAORDINARY</b>					
19	Purchase of Equipment .. .. .	1,171	5,500	7,800		
	<b>Total, Extraordinary .. .. .</b>	<b>1,171</b>	<b>5,500</b>	<b>7,800</b>	2,300	
	<b>OLD AGE PENSIONS</b>					
	<b>OTHER CHARGES</b>					
20	Old Age Pensions .. .. .	935,682	978,000	985,000	7,000	
	<b>Total, Other Charges .. .. .</b>	<b>935,682</b>	<b>978,000</b>	<b>985,000</b>	7,000	
	<i>Summary—</i>					
	<b>Total, Personal Emoluments .. .. .</b>	<b>253,628</b>	<b>270,326</b>	<b>279,541</b>	9,215	
	<b>Total, Other Charges .. .. .</b>	<b>1,503,043</b>	<b>1,584,600</b>	<b>1,638,400</b>	53,800	
	<b>Total, Recurrent Vote .. .. .</b>	<b>1,756,671</b>	<b>1,854,926</b>	<b>1,917,941</b>	63,015	
	<b>Total, Extraordinary .. .. .</b>	<b>1,171</b>	<b>5,500</b>	<b>7,800</b>	2,300	
	<b>Total of Head .. .. .</b>	<b>1,757,842</b>	<b>1,860,426</b>	<b>1,925,741</b>	65,315	

## NOTES

19. Miscellaneous Equipment .. .. \$2,080  
Purchase & installation of Water-heaters .. .. 1,400  
Spray-painting unit .. .. 320 \$7,800  
Purchase of Van (re-vote) .. .. 4,000
20. Increased number of persons applying for pensions

Sub-Head No.	Establishment		47.—Supreme Court and Deeds Registry	Supreme Court of Judicature Ord., Cap. 7, and Civil List	Actual Expenditure 1959	Approved Estimate 1960	Estimate 1961	Comparison with 1960	
	1960	1961						Increase	Decrease
1			<b>PERSONAL EMOLUMENTS</b>	\$	\$	\$	\$	\$	\$
			<b>Fixed Establishment</b>						
			<i>Judges—</i>						
(1)	1	1	Chief Justice .. F1	12,000					
(2)	6	6	Puisne Judges .. F6	57,600					
(3)	1	1	Deeds Registry Registrar .. F10	8,160					
				77,760					
(4)	1	1	Commissioner of Title .. F7		7,000	9,120	2,120		
(5)	1	1	Deputy Registrar of the Supreme Court .. F14		6,960	6,960			
(6)	1	1	Deputy Registrar of Deeds .. F14		6,960	6,960			
(7)	1	1	Principal Officer .. A 4		4,560	4,905*	345		263
(8)	1	1	Sub-Registry Officer .. A11		4,512	4,249			
(9)	1	1	Notarial Officer .. A11		4,512	4,512			212
(10)	1	1	Conveyancing Officer .. A11		4,512	4,300			
(11)	1	1	Judicial Officer .. A11		4,512	4,512			792
(12)	1	1	Assistant Conveyancing Officer .. A12		3,840	3,048			
(13)	1	1	Clerk to the Chief Justice .. A12		3,304	3,426	122		
(14)	1	1	Assistant Sub-Registry Officer .. A12		3,528	3,672*	144		
(15)	49	52	Clerical Establishment —		84,933	89,359	4,426		
(16)	5	5	Court Reporters .. A10		14,000	15,058* <sup>1</sup>	1,058		
(17)	13	14	Marshals —						
			1 First Marshal .. A12)						
			3 Senior Marshals .. A14		30,500	30,500			
			10 Marshals .. B 2 )						
(18)	1	1	Custodian Librarian .. B 5		1,296	1,526*	230		
(19)			Personal Professional Allowances .. .. .		3,360	3,360			
			<b>Total, Fixed Establishment</b> .. .. .		188,289	195,467	7,178		
(20)	9	10	Messengers .. .. . C 4		9,141	9,363	222		
(21)	1	1	Janitor, Victoria Law Courts .. .. .		768	816*	48		
(22)			Duty Allowance to Officer in charge of Sub-Registry in New Amsterdam, Berbice .. .. .		360	360			
(23)			Temporary Court Reporters .. .. .		300	300			
(24)			Acting Allowances .. .. .		90	90			
(25)			Temporary Clerical Assistance .. .. .		10	10			
(26)		1	Supernumerary Conveyancing Officer .. .. . A11			3,500	3,500		
			<b>Total, Other than Fixed Establishment</b> .. .. .		10,669	14,439	3,770		
			<b>OTHER CHARGES</b>						
2			Travelling Expenses .. .. .		7,871	7,200	10,000	2,800	
3			Travelling and Subsistence Expenses of Court .. .. .		4,926	7,000	5,000		2,000
4			Expenses of Jurors .. .. .		53,132	49,000	50,000	10,000	
5			Witnesses Expenses .. .. .		17,629	26,000	26,000		
6			Fees to Counsel .. .. .		2,430	4,000	4,000		
7			Law Library .. .. .		2,424	4,030	2,400		1,630
8			Expenses, Federal Supreme Court .. .. .		2,233	21,000	21,000		
9			Editing Law Reports .. .. .			303	303		
10			Miscellaneous .. .. .		3,068	3,100	3,100		
			Land Registration, Miscellaneous Expenses .. .. .			3,000	3,000		
			<b>Total, Other Charges</b> .. .. .		93,713	115,633	124,803	9,170	

NOTES

- \*Normal Increments and/or revision of the "B" & "C" Scales
  - Provision in 1960 Estimates was only for a part of the year.
  - (8), (10) & (12), Changes in holders of the posts.
  - Three additional posts — one Class I Clerk to assist the Principal Officer, one

Sub-Head No.	47.—Supreme Court and Deeds Registry —(Cont'd.)	Actual Expenditure 1959	Approved Estimate 1960	Estimate 1961	Comparison with 1960	
					Increase	Decrease
		\$	\$	\$	\$	\$
	<b>Extraordinary</b>					
12	Reprinting of Law Reports and Digests .. .. .			11,000	11,000	
	Equipment, Land Registration .. .. .		3,900			3,900
	<b>Total, Extraordinary .. .. .</b>		<b>3,900</b>	<b>11,000</b>	<b>7,100</b>	
	<i>Summary</i>					
	<b>Total, Personal Emoluments including Supreme Court of Judicature Ord., Cap. 7 and Civil List .. .. .</b>	251,548	275,118	<b>287,666</b>	12,548	
	<b>Total, Other Charges .. .. .</b>	93,713	115,633	<b>124,803</b>	9,170	
	<b>Total, Recurrent Vote .. .. .</b>	345,261	390,751	<b>412,469</b>	21,718	
	<b>Total Extraordinary .. .. .</b>		3,900	<b>11,000</b>	7,100	
	<b>Total of Head .. .. .</b>	345,261	394,651	<b>423,469</b>	28,818	
	<b>Total already provided by Law .. .. .</b>	66,852	76,160	<b>77,760</b>		
	<b>Net Total to be voted .. .. .</b>	278,409	318,491	<b>345,709</b>		

## NOTES

12. Cost of reprinting 300 copies of British Guiana Law Reports for 1931-1939 and Digests to the Law Reports for 1931-1938.



Sub-Head No.	48.—Transport and Harbours	Actual Expenditure 1959	Approved Estimate 1960	Estimate 1961
1	Net Deficiency Transport Services ... ..	1,706,847	\$ 1,800,000	\$ 1,900,000
	<u>Total Transport Services</u> ... ..	<u>1,706,847</u>	<u>1,800,000</u>	<u>1,900,000</u>

**NOTE**

1. For details Please see Appendix A.

## 49.—VOLUNTEER FORCE

Sub-Head No.	Establishment		49.—Volunteer Force.	Actual Expenditure 1959	Approved Estimate 1960	Estimate 1961	Comparison with 1960	
	1960	1961					Increase	Decrease
			<b>PERSONAL EMOLUMENTS FIXED ESTABLISHMENT</b>	\$	\$	\$	\$	\$
			Staff Officer & Adjutant .. F17		6,240	6,240		
(1)	1	1	Warrant Officers .. A14		9,576	9,576		
(2)	3	3	Clerk — Warrant Officer II .. B 3		2,280	2,280		
(3)	1	1	Motor Transport					
(4)	1	1	Warrant Officer .. B 3		2,280	2,088		192
(5)	1	1	Orderly Room Clerk .. B 6		1,896	1,896		
(6)	1	1	Armourer .. B 6		1,680	1,776*	96	
(7)	3	3	Storemen .. B 9		4,752	4,752		
(8)	1	1	Driver Mechanic .. B 9		1,584	1,584		
(9)	1	1	Caretaker Drill Hall .. B 7		1,200	1,284*	84	
(10)	3	3	Arms Cleaners .. B 7	86,418	3,855	4,095*	240	
(11)	1	1	Range Warden .. B 7		1,512	1,020		492
			<b>Total: Fixed Establishment ..</b>		<b>36,855</b>	<b>36,591</b>		<b>264</b>
(12)			Warrant Officer ..		1	1		
(13)			Volunteer Force Personnel ..		39,000	39,000		
(14)			Allowances ..		11,912	11,912		
(15)			Acting Allowances ..		10	10		
			<b>Total: Unfixed Establishment ..</b>		<b>50,923</b>	<b>50,923</b>		
			<b>OTHER CHARGES</b>					
2			Transport & Travelling ..	6,344	6,350	6,350		
3			Ammunition, Arms & Equipment ..	5,237	5,000	5,000		
4			Fuel ..	589	600	600		
5			Sanitation and Labourers Tools ..	248	250	250		
6			Maintenance: Transport ..	686	500	500		
7			Miscellaneous ..	166	300	300		
8			Uniforms ..	7,695	8,000	8,000		
9			Training Grant ..	80	250	250		
10			Maintenance of Furniture ..	31	240	240		
11			Maintenance of Band ..	22	400	400		
12			Upkeep, HAYWOOD CAMP, Tacama ..	736	1,000	1,000		
			<b>Total: OTHER CHARGES ..</b>	<b>21,834</b>	<b>22,890</b>	<b>22,890</b>		
			<b>EXTRAORDINARY</b>					
			Purchase of Land Rover ..		3,500			3,500
			<b>Total: EXTRAORDINARY ..</b>		<b>3,500</b>			<b>3,500</b>
			<b>SUMMARY</b>					
			Total, Personal Emoluments ..	86,418	87,778	87,514		264
			Total, Other Charges ..	21,834	22,890	22,890		
			<b>Total, Recurrent Vote ..</b>	<b>108,252</b>	<b>110,668</b>	<b>110,404</b>		<b>264</b>
			Total, Extraordinary ..		3,500			3,500
			Total of Heads ..	108,252	114,168	110,404		3,764

## NOTES.

1. \*Normal Increments and/or revision of the "B" & "C" Scales.

(4) & (11) Changes in the holders of the Posts .. .. .

(14) Ration Allowances: Officers, Warrant Officers, N.C.O.'s .. .. .

and Privates .. .. . \$8,000

Uniform Allowances, Officers .. .. . \$1,032

House Allowances .. .. . \$2,880

2. Travelling Allowances .. .. . \$4,600

Subsistence Allowances .. .. . \$1,000

Transport of Goods .. .. . \$ 750

Sub-Head No.	50.—Loans from Public Funds	Actual Expenditure 1959	Approved Estimate 1960	Estimate 1961	Comparison with 1960	
					Increase	Decrease
		\$	\$	\$	\$	\$
1	Loans to Local Authorities .. ..	100,000	150,000	<b>150,000</b>		
2	Loans to University Students .. ..	68,477	80,000	<b>125,000</b>	45,000	
3	Temporary Loans to Local Authorities ..	6,500	15,000	<b>15,000</b>		
	<i>Loan to the Proprietors of Pln. Ridge, Wakenaam</i> .. ..	1,856				
	<i>Loans to Domestic Servants going to Canada</i> .. ..	5,400				
	<i>Loan to Georgetown Town Council Re Clearing Sussex Street Canal</i> ..	14,316				
	Total of Head .. ..	196,549	245,000	<b>290,000</b>	45,000	

## NOTES

2. Increased number of loans as no new Conditional Scholarship Awards are proposed.

**51.—COMMODITY CONTROL.**

Sub-Head No.	51.—Commodity Control	Actual Expenditure 1959	Approved Estimate 1960	Estimate 1961	Comparison with 1960	
					Increase	Decrease
		\$	\$	\$	\$	\$
1	Miscellaneous Expenses .. .. .	45,332	96,581	<b>115,733</b>	19,152	
	Total of Head .. .. .	45,332	96,581	<b>115,733</b>	19,152	

**NOTE**

1. See Appendix K.

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# **APPENDICES.**

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**TRANSPORT AND HARBOURS DEPARTMENT SALARY SCALES**

Salary Scale	Grade
\$10,080 Flat	T1
7,680 do.	2
7,440 do.	3
7,200 do.	4
6,240 do.	5
6,000 do.	6
4,800 do.	7
3696 x 144 — 4560    x 240 — 6720	8
4560 x 240 — 5760	9
3696 x 144 — 4560    x 240 — 5760	10
3696 x 156 — 4320    x 140 — 4800	11
3696 x 144 — 4560	12
2400 x 120 — 3120    x 144 — 4272 x 144 — 4560	13
3552 x 144 — 4272	14
3552 x 144 — 3984	15
3144 x 120 — 3384    x 168 — 3552	16
2904 x 120 — 3384	17
2520 x 144 — 3240    x 144 — 3384	18
2520 x 144 — 3240	19
2400 x 132 — 3192	19A
1920 x 84 — 2424    x 144 — 2856	20
2472 x 120 — 2832	21
2208 x 120 — 2808	22
2112 x 96 — 2400    x 120 — 2760	23
1920 x 96 — 2400	24
1452/1536/1584 x 84 — 1836    1920 x 96 — 2400	25
948 x 72 — 1380    1464/1542/1596 x 84 — 1932    x 108—2364	26
1452/1536/1584 x 84 — 1920	27
1644 x 84 — 1896	28
1092 x 84 — 1512/1500 x 84 — 1896	29
1428/1500/1542/1608 x 72 — 1824	30
948 x 84 — 1452	31
948 x 72 — 1452	32
816 x 42 — 900 x 48 — 1236	33
648 x 120 — 888/1236	34
816 x 42 — 900 x 48 — 996	35

2

**APPENDIX A.**

**TRANSPORT AND HARBOURS DEPARTMENT**

**Abstract 1. ADMINISTRATION AND GENERAL**

Sub-Head No.	Establishment		Administrative and General	Actual Expenditure 1959	Approved Estimate 1960	Estimate 1961	Comparison with 1960	
	1960	1961					Increase	Decrease
				\$	\$	\$	\$	\$
			<b>GENERAL MANAGEMENT</b>					
			<b>PERSONAL EMOLUMENTS</b>					
(1)	1	1	†General Manager .. T 1	10,080	10,080	10,080		
(2)	1	1	Office Manager .. T 9	4,900	5,140	5,380*	240	
(3)	1	1	Asst. to General Manager .. T12		3,552	3,696*	144	
(4)	1	1	Industrial Relations Officer T12	4,272	4,416	4,560*	144	
(5)	1	1	Personnel Assistant .. T14	3,457	4,272			4,272
(6)	1	1	Executive Assistant .. T15	3,696	3,840	3,984*	144	
(7)	7	8	Clerical Establishment ..	12,755	15,899	16,800*	901	
(8)	2	2	Telephone Operators .. T26		3,564	3,564		
(9)	3	3	Messengers .. T33	3,576	3,600	3,708*	108	
			<b>CHIEF ACCOUNTANT'S OFFICE</b>					
(10)		1	†Chief Accountant .. T 6		1	6,000	5,999	
(11)	1		Supernumerary Chief Accountant .. T 7	4,800	4,800			4,800
(12)	1	2	Asst. Accountant .. T12	4,560	4,560	9,120	4,560	
(13)	1		2nd Asst. Accountant .. T14	4,272	4,272			4,272
(14)	1	1	Auditor .. T15	3,984	3,984	4,128*	144	
(15)	41	41	Clerical Establishment ..	92,407	97,671	97,671		
(16)	2	2	Messengers .. T33	2,400	2,400	2,472*	72	
			<b>STORES DEPARTMENT</b>					
(17)	1	1	Chief Storekeeper .. T 9	5,543	5,760	5,760		
(18)	1	1	Deputy Chief Storekeeper .. T12	4,392	4,536	4,560*	24	
(19)	25	26	Clerical Establishment ..	52,335	56,693	63,000*	6,307	
(20)	12	12	Porters and Watchmen ..	8,092	9,000	11,000*	2,000	
(21)			Acting Allowance ..			3,500	3,500	
				225,521	248,040	258,983	10,943	
			<b>OTHER CHARGES</b>					
			Transport and Travelling ..					
(22)			(a) Travelling Allowances \$3,000					
			(b) Subsistence Allowances 3,000	3,843	4,000	6,000	2,000	
			<b>MISCELLANEOUS</b>					
(23)			(a) Office & Incidental 32,000					
			(b) Annual payments Crown Agents 206					
			(c) Telephones 9,500					
			(d) Advertising 2,000	36,601	40,456	43,706	3,250	
(24)			Mechanisation of Accounts ..			65,000	65,000	
(25)			Training Scheme ..	3,440	4,000	4,000		
(26)			Employees Welfare					
			(a) Recreation .. 200					
			(b) Library .. 500					
			(c) Contribution to Recreation Grounds 600					
			(d) Entertainment Expenses 1,000	2,467	2,300	2,300		

## NOTES.

† Fixed establishment.

\* Normal increment.

1. (3) Formerly shown as Asst. Superintendent.
- (5) Post not to be filled in 1961. See 1 (7).
- (7) One Senior Clerk performing partial duties of Personnel Officer.  
1 Senior Clerk T 15, 1 Grade II T 21, 6 Grade III T 26, Normal increments and revision of T 26 Salary Scale.
- (10) Making provision to fill the post.
- (11) Post will not be filled.
- (12) Approved by the Hon. C.S., See 1 (13).
- (13) Post abolished see 1 (12).
- (14) Post re-graded.
- (15) 6 Senior Clerks T 15, 5 Grade I T 17, 8 Grade II T 21, 22 Grade III T 26.
- (19) 5 Senior Clerks T 15. 1 Grade I T 17, 5 Grade II T 21, 15 Grade III T 26  
Includes the transfer of Central Workshop Storekeeper from Supt. Engineering Mechanical.
- (21) Transferred from Acting Allowances below.
- (22) Increased allowance rates.
- (23) Revision of Telephone rates and Office equipment.
- (24) Mechanisation of Head Office Accounts.
- (30) Uncontrollable.
- (32) Considered sufficient
- (33) Increased appraisements.  
— Acting allowances transferred to 1 (21) above.
- (35) 1 Trainee — Engineering Ways & Works  
1 „ — Mechanical Engineering.  
1 „ — Traffic Branch.  
1 „ — Marine Branch.  
1 „ — Engineering Mazaruni Dock.



## ABSTRACT II — SUPERINTENDENCE

Sub-Head No.	Establishment		Superintendence	Actual Expenditure 1959	Approved Estimate 1960	Estimate 1961	Comparison with 1960	
	1960	1961					Increase	Decrease
			<b>ENGINEERING WAYS AND WORKS</b>	\$	\$	\$	\$	\$
			<b>PERSONAL EMOLUMENTS,</b>					
(1)	1	1	Engineer (Ways & Works) ..		1	7,200	7,199	
(2)	1	1	†Asst. Civil Engineer .. T12	2,746	6,000	5,040		960
(3)	1	1	Inspector Ways & Works .. T13		3,624	3,696*	72	
(4)	1	1	Permanent Way Inspector .. T17	3,384		1		
(5)	1	1	Asst. Permanent Way Inspector .. T21	2,832	2,832	2,832		
(6)	3	3	District Foremen East Coast .. T20	5,504	5,749	6,050 <sup>†</sup>	301	
(7)	1	1	Overseer of Works .. T17	3,011	3,144	3,254*	110	
(8)	1	1	Stellings Maintenance Foreman .. T20	2,532	2,724	2,820*	96	
(9)	9	9	Charge Hands 2nd Class Foremen ..	14,856	17,800	17,940*	140	
(10)	7	7	Clerical Establishment ..	10,720	13,968	14,820*	852	
(11)	1	1	Snr. Asst. Draughtsman .. T19A	2,250	2,448	2,568*	120	
(12)	1	1	Drawing Office Assistant .. T25	1,740	1,920	1,968*	48	
(13)	1	1	Messenger .. T33	776		948*	96	
(14)			Acting Allowances ..		852	1,692	1,692	
			<b>Other Charges</b>					
			<b>Transport &amp; Travelling</b>					
(15)			Travelling Allowances \$466					
(16)			Subsistence Allowances 600	564	800	1,066	266	
			Miscellaneous ..	1,004	1,000	1,240	240	
				51,919	62,863	73,135	10,272	
			<b>ENGINEERING MECHANICAL PERSONAL EMOLUMENTS</b>					
(1)	1	1	†Chief Mechanical Engineer .. T 3	7,440	7,440	7,440		
(2)	1	1	†Mechanical Engineer (Rly.) .. T 8	4,473	4,575	4,860*	285	
(3)	1	1	Workshop Storekeeper .. T15	3,840	3,984			3,984
(4)	2	2	Superintendents .. T14	7,536	7,800	8,112	312	
(5)		1	Asst. Superintendent .. T17			1	3,203	
(6)	5	4	Foreman (1st Class) .. T20	12,556	13,000	10,947		2,053
(7)	13	13	Chargehands ..	29,852	27,900	27,699		201
(8)	1	1	Snr. Asst. Draughtsman .. T19A	2,356	2,568	2,796*	228	
(9)	13	13	Clerical Establishment ..	28,665	30,257	28,765		1,492
(10)	1	1	Messenger .. T33	1,155	1,200	1,236	36	
(11)			Acting Allowances ..			2,000	2,000	
			<b>Other Charges</b>					
			<b>Transport &amp; Travelling</b>					
(12)			Travelling .. \$450					
(13)			Subsistence .. 550	562	800	1,000	200	
			Miscellaneous ..	306	350	500	150	
(14)			Acting Allowance ..		3,467			3,467
(15)			Sickness, Vacation and Leave ..		22,000	23,300	1,500	
			Engineering Expenses C/Workshop ..		48,000	48,000		
				98,741	173,342	170,059		3,283
			<i>Carried Forward</i>	150,660	236,205	243,194	6,989	

## NOTES

† Fixed establishment.

\* Normal increment.

- (1) Provision for filling the Post.
- (9) 4 on Scale T 20 lower segment and 5 on Scale T 30.
- (11) Report of working Party.
- (14) Due to sick and vacation.
- (14A) Fixing structure of office and effecting efficiency.

## Abstract II SUPERINTENDENCE Cont'd.

Sub-Head No.	Establishment		Superintendence	Actual Expenditure 1959	Approved Estimate 1960	Estimate 1961	Comparison with 1960	
	1960	1961					Increase	Decrease
			Brought forward ..	\$ 150,660	\$ 236,205	\$ 243,194	\$ 6,989	\$
			<b>TRAFFIC HEAD QUARTERS</b>					
			Personal Emoluments					
(1)	1	1	†Traffic Manager .. T 2	7,680	7,680	7,680		
(2)	2	1	Traffic Superintendent .. T12	4,560	2,280	1		2,279
(3)	3	2	Asst. Traffic Superintendents T14	7,348	11,190	7,680		3,510
(4)	2	1	Traffic Inspector (Grade I) T17	6,182	2,904	3,096*	192	
(5)	1	1	Traffic Inspector (Grade III) T26	1,722	2,364	2,166		198
(6)	11	11	Clerical Establishment ..	17,521	24,140	24,540*	400	
(7)	1	1	Messenger .. T33	1,026	1,074	1,174*	100	
			Other Charges					
(8)			Transport & Travelling					
			Travelling .. \$900					
(9)			Subsistence .. 600	1,209	1,200	1,500	300	
			Miscellaneous .. ..	986	2,500	2,500		
			Total Traffic H.Q. .. ..	48,234	55,332	50,337		4,995
			<b>Marine Branch</b>					
			Personal Emoluments					
(1)	1	1	†Marine Superintendent .. T 4	2,259	7,200	7,200		
(3)	1	1	Asst. to the Superintendent T14	3,696	3,840	3,984*	144	
(4)	4	4	Clerical Establishment ..	6,044	6,795	7,023*	228	
(5)			Temporary Clerical Relief ..			750	750	
			Other Charges					
			Transport and Travelling					
(6)			Travelling .. \$850					
(7)			Subsistence .. 350	738	1,200	1,200		
			Miscellaneous .. ..	597	1,500	1,500		
			Total Marine Branch .. ..	13,334	20,535	21,657	1,122	
			Tot. Superintendence .. ..	212,228	312,072	315,188	3,116	

## NOTES

†Fixed Establishment.

\* Normal increment.

3. (2) (3) (5) Considered sufficient.
  - (6) 1 Senior Clerk T 15, 2 Grade I T 17, 2 Grade II T 21 and 6 Grade III T 26.
  - (8) Increased allowance rates.
  - (2) Fixing structure of office and effecting efficiency.
4. (4) 1 Grade I T 17, 3 Grade III T 26.
  - (5) Provision for sick and vacation leave.

## Abstract III. EAST COAST RAILWAY

Sub-Head No.	Establishment		East Coast Railway	Actual Expenditure 1959	Approved Estimate 1960	Estimate 1961	Comparison with 1960	
	1960	1961					Increase	Decrease
			<b>ENGINEERING WAYS AND WORKS</b>	\$	\$	\$	\$	\$
(1)			Wages-Foremen, Platelayers & Gangmen .. .. .	113,509	152,500	160,500	8,000	
(2)			Maintenance of Permanent Way .. .. .	64,782	69,400	69,400		
(3)			Maintenance of Bridges .. .. .	3,679	5,000	5,500	500	
(4)			Maintenance Signals & Gates .. .. .	280	400	400		
(5)			Maintenance Water Supply .. .. .	590	500	500		
(6)			Maintenance of Stations Platforms and Buildings .. .. .	30,175	30,600	31,850	1,250	
(7)			Maintenance of Wharves .. .. .	4,530	12,000	13,200	1,200	
(8)			Minor Works & Improvements .. .. .	1,161	2,000	2,000		
(9)			Miscellaneous Expenditure .. .. .	1,927	2,600	2,600		
				250,633	275,000	285,950	10,950	
			<b>ENGINEERING MECHANICAL</b>					
(1)			Maintenance of Locomotives .. .. .	72,818	60,000	65,000	5,000	
(2)			Maintenance of Carriages .. .. .	39,211	35,000	37,000	2,000	
(3)			Maintenance of Wagons .. .. .	26,862	23,000	25,000	2,000	
			Maintenance of Workshop Expenses .. .. .	17,371				
				156,262	118,000	127,000	9,000	
			<b>LOCO RUNNING EXPENSES</b>					
(4)	1	1	Asst. Supt. .. .. . T 17	1,088	3,020	3,384	364	
(5)	1	1	Loco. Inspector .. .. . T 21	2,818	2,832	3,074	242	
(6)	1	1	Running Shed Foreman .. .. . T 17	3,206	2,832	3,384	552	
(7)			Loco Operators .. .. .					
			(a) 42 Drivers & Firemen .. 95,439					
			(b) 14 Cleaners .. .. . 17,801					
			(c) Actg Wages & Allowances 5,760	111,190	117,000	119,000	2,000	
			<b>OTHER CHARGES</b>					
(8)			Fuel .. .. .	95,206	108,000	105,000		3,000
(9)			Water .. .. .	1,704	2,500	2,500		
(10)			Stores .. .. .	25,664	24,000	25,200	1,200	
(11)			Uniforms .. .. .	1,902	2,400	2,400		
(12)			Drivers & Firemen Equipment for Quarters .. .. .	1,642	2,000	2,000		
(13)			Miscellaneous .. .. .	350	800	800		
(14)			Maintenance of Mech.: Equipments Cranes etc. .. .. .	9,785	20,000	20,000		
(15)			Fuel-Mech. Equipment Cranes etc. .. .. .	2,618	5,000	5,000		
			<i>Carried Forward</i>	664,068	683,384	704,692	21,308	

## NOTES

1. (1) (3) (6) (7) Due to Revision of wages rates — C.S. circular.
1. (2) Formerly Sleepers, Ballast and Other Permanent Way Materials.
- (6) Formerly Stations and Platforms and Other Buildings.
2. (1) General Overhaul to one Diesel Electric Loco and three engine overhauls.
- (2) General overhaul to three carriages and three cattle waggons.
- (3) Heavy repairs and wheel changes.

## ABSTRACT III — EAST COAST RAILWAY (Cont'd.)

Sub-Head No.	Establishment		East Coast Railway	Actual Expenditure 1959	Approved Estimate 1960	Estimate 1961	Comparison with 1960	
	1960	1961					Increase	Decrease
				\$	\$	\$	\$	\$
			<i>Brought Forward</i>	664,068	683,384	704,692	21,308	
			<b>TRAFFIC EXPENSES</b>					
			Personal Emoluments .. ..					
	1		Goods Supt. .. .. T12	4,560	4,560			4,560
(1)	1	1	Stations Supt. .. .. T14	3,696	3,840	3,984*	144	
(2)	2	1	Asst. Goods Supt. .. .. T16	3,482	7,344	3,408		3,936
(3)	1	1	Asst. Stns. Supt. .. .. T16	3,384	3,504	3,552*	48	
(4)	45	45	Clerical Establishment .. ..	104,296	84,800	82,940		1,860
(5)	19	19	Station Masters .. ..	31,193	39,504	38,832		672
(6)	30	30	Guards & Vanmen (Coaching & Goods) .. ..	45,370	48,000	51,000*	3,000	
(7)	10	10	Flagmen & Crossing Gatemen .. ..	13,020	15,000	15,000		
(8)	2	1	Messengers .. .. T33	2,404	2,400	1,236*		1,164
(9)			Porters, Watchmen & Misc. Labour .. ..	114,141	146,000	120,000		26,000
(10)	15	15	Barrier Gatemen .. ..	20,087	24,000	22,000		2,000
(11)			Temporary Assistance overtime Allowances & Subsistence (Sleeping out) .. ..	7,086	6,200	7,000	800	
				352,719	385,152	348,952		36,200
			<b>OTHER CHARGES</b>					
(12)			Misc. Expenses .. ..	2,659	3,000	3,000		
(13)			Steam Cranes .. ..	4,219				
(14)			Lighting of Stations .. ..	8,140	9,000	5,000		4,000
			Cleansing, Lub. & Lighting of Vehicles .. ..	10,127	10,000	10,000		
(15)			Purchase of Electric Cooler .. ..	526				
(16)			General Stores .. ..	10,326	16,000	13,000		3,000
(17)			Uniforms .. ..	4,118	5,000	5,000		
(18)			Stationery, Tickets & Printing .. ..	8,823	11,000	11,000		
(19)			Compensation Accident & Losses .. ..	1,197	3,000	3,000		
			Workmen's Compensation .. ..	1,228	1,000	1,000		
			Princess Margaret's Visit .. ..	784				
			Back Pay F.U.G.E. .. ..	2,955				
			<b>Total Expenditure East Coast Railway .. ..</b>	<b>1,072,689</b>	<b>1,126,536</b>	<b>1,104,644</b>		<b>21,892</b>

\* Normal Increment

## NOTES

3. — Goods Superintendent transferred to shipping which is the correct allocation. See Shipping Services 3 (1).
- (2) One Asst. Goods Supt. transferred to shipping which is the correct allocation. See Shipping Services 3 (2).
- (4) Considered Sufficient.  
1 Grade I T 17, 4 Grade II T 21, 40 Grade III T 26.
- (5) Considered Sufficient.
- (8) One transferred to Shipping V. (6).
- (9) (10) reorganisation
- (11) Improved working conditions.
- (13) (14) Considered Sufficient.

## Abstract IV. WEST COAST RAILWAY.

Sub-Head No.	Establishment		West Coast Railway	Actual Expenditure 1959	Approved Estimate 1960	Estimate 1961	Comparison with 1960	
	1960	1961					Increase	Decrease
				\$	\$	\$	\$	\$
<b>1</b>			<b>ENGINEERING WAYS &amp; WORKS</b>					
(1)			Wages of Foremen, Platelayers & Gangmen ..	51,438	55,200	58,500	3,300	
(2)			Maintenance Permanent Way ..	33,153	27,500	27,500		
(3)			Maintenance of Bridges ..	350	1,000	1,000		
(4)			Maintenance of Signals & Gates ..	10	60	60		
(5)			Maintenance Water Supply ..	34	80	80		
(6)			Maintenance of Stations Platforms and Buildings ..	6,300	6,500	6,825	325	
(7)			Maintenance of Wharves ..	446	660	660		
(8)			Minor Works and Improvements ..	28	75	75		
(9)			Miscellaneous Expenditure ..	1	75	75		
				81,755	91,150	94,775	3,625	
<b>2</b>			<b>ENGINEERING (MECHANICAL)</b>					
(1)			Maintenance of Locomotives ..	32,587	28,000	32,000	4,000	
(2)			Maintenance of Carriages ..	27,425	21,000	23,000	2,000	
(3)			Maintenance of Wagons ..	8,278	8,000	8,000		
			Maintenance of W/shop Expenses ..	8,399				
				76,689	57,000	63,000	6,000	
			<b>LOCO RUNNING EXPENSES</b>					
			<b>PERSONAL EMOLUMENTS</b>					
(4)	1	1	Running Shed Foreman .. T17	3,012	2,832	3,384	552	
(5)			Loco Operators:—					
			(a) 25 Drivers and Firemen .. 56,117					
			(b) 9 Cleaners .. 11,444					
			(c) Actg. Wages & Allowances 6,439	64,833	72,000	74,000*	2,000	
			<b>OTHER CHARGES</b>					
(6)			Fuel .. .. .	17,836	19,000	19,000		
(7)			Water .. .. .		100	100		
(8)			General Stores .. .. .	7,972	7,200	7,800	600	
(9)			Uniforms .. .. .	1,100	1,000	1,200	200	
(10)			Drivers, Firemen's Equipment for Quarters .. .. .	372	500	500		
(11)			Miscellaneous .. .. .	266	400	400		
(12)			Maintenance of Mechanical Equip: Cranes etc. .. .. .	448	3,000	2,000		1,000
(13)			Fuel-Mech. Equipment, Cranes etc. .. .. .	136	800	600		200
			<b>TRAFFIC EXPENSES</b>					
			<b>Personal Emoluments</b>					
(1)	1	1	Stations Superintendent .. T14	4,164	4,272	4,272		
(2)	1	1	Asst: Stn. Supt. .. T16	3,552	3,552	3,552		
(3)	8	8	Station Masters .. .. .	17,451	18,218	17,800		418
(4)	30	30	Clerical Establishment .. .. .	39,894	45,000	45,000		
(5)	23	23	Guards & Vanmen (Coaching & Goods) .. .. .	30,828	28,000	34,000	6,000	
(6)	2	1	Flagmen & Crossing Gatemen .. .. .	1,416	2,800	1,500		1,300
(7)	1	1	Messenger .. .. . T33	1,174	1,200	1,236	36	
(8)			Porters, Watchmen & Misc. Labour ..	72,824	75,000	80,000	5,000	
(9)	7	7	Barrier Gatemen .. .. .	8,912	12,200	11,000		1,200
(10)			Temporary Assistance Overtime Allowances, Subsistence (Sleeping out) .. .. .	706	600	4,800	4,200	
				435,340	445,824	469,919	24,095	

\* Normal Increment

Carried Forward .. .. .

## Abstract IV. WEST COAST RAILWAY.

Sub-Head No.	Establishment		West Coast Railway	Actual Expenditure 1959	Approved Estimate 1960	Estimate 1961	Comparison with 1960	
	1960	1961					Increase	Decrease
			<i>Brought Forward</i>	\$ 435,340	\$ 445,824	\$ 469,919	\$ 24,095	\$
			<b>OTHER CHARGES</b>					
(11)			Subsistence (Sleeping out etc) ..	3,597	2,000			2,000
(12)			Miscellaneous Expenses ..	2,017	1,800	1,500		300
			<i>Steam Cranes</i> ..	1,984				
(13)			Lighting of Stns. ..	1,064	1,700	1,700		
(14)			Cleansing, Lub. & Lighting of Vehicles ..	4,193	4,000	4,500	500	
(15)			General Stores ..	3,964	5,000	4,500		500
(16)			Uniforms ..	2,200	1,500	1,500		
(17)			Tickets, Stationery & Printing ..	5,433	6,000	6,000		
(18)			Compensation Accidents & Losses ..	602	1,000	1,000		
(19)			Workmen's Compensation ..	1,122	1,000	1,000		
			Back Pay F.U.G.E. ..	986				
			Total, Expenditure West Coast Railway ..	462,502	469,824	492,819	22,995	

## NOTES

- (10) 10 & 11 formerly shown separately.  
 (11) Improved working conditions  
 (12) (15) Considered Sufficient  
 (14) Increased Costs.  
 (15) Considered Sufficient.

## ABSTRACT V. SHIPPING SERVICES.

Sub-Head No.	Establishment		Shipping Services	Actual Expenditure 1959	Approved Estimate 1960	Estimate 1961	Comparison with 1960	
	1960	1961					Increase	Decrease
				\$	\$	\$	\$	\$
			<b>STEAMERS &amp; LAUNCHES ETC. (MARINE)</b>					
			Personal Emoluments					
(1)	39	48	Captains & Mates, Boatswains ..	71,034	72,000	114,535*	42,535	
(2)	38	46	Engineers .. .. .	88,197	91,500	110,185*	18,685	
(3)			"No Claim Bonus" to Officers ..	3,534	5,000	5,500	500	
(4)			Relief—Captains, Mates Engineers, etc. . . . .			10,000	10,000	
			<b>OTHER CHARGES</b>					
(5)			Overtime & Subsistence allowances ..	85,381	64,000	100,000	36,000	
(6)			Fuel .. .. .	182,015	185,000	195,000	10,000	
(7)			Stores (Marine) .. .. .	30,079	37,000	40,000	3,000	
(8)			Stores (Engineering) .. .. .	21,072	26,000	30,000	4,000	
(9)			Uniforms .. .. .	7,250	12,000	13,500	1,500	
(10)			Navigation Equipment .. .. .		1,000	1,000		
(11)			Ships Linens .. .. .	2,521	3,000	3,500	500	
			Radio Communication .. .. .	23				
			Replacing of Steel Pontoon .. .. .	41,000				
(12)			Miscellaneous .. .. .	4,687	2,500	2,500		
(13)			Sailors & Deck Hands .. .. .	133,737	130,000	185,144	55,144	
(14)			Stokers & Engineer Boys .. .. .	37,991	41,000	36,447		
(15)			Maintenance & repairs .. .. .	229,927	200,000	250,000	50,000	3,553
(16)			Apprenticeship Scheme .. .. .	8,196	12,500	13,244	744	
			Total, Steamers, etc. .. .. .	946,624	881,500	1,110,555		
			<b>MAZARUNI DOCK MECHANICAL</b>					
			Personal Emoluments					
(1)	1	1	†Mechanical Engineer (Marine) T 8	4,476	4,800	4,900	100	
(2)	1	1	Dock Supt. .. .. . T14	3,711	3,864	4,008*	144	
(3)	1	1	Asst. Dock Supt. .. .. . T16		3,552	3,552		
(4)	1	1	Dock Foreman .. .. . T20	3,634	2,844	2,844		
(5)	1	1	Dock Boatswain .. .. . T25		1	2,004	2,003	
(6)	3	4	Clerical Establishment .. .. .	4,672	5,640	6,830	1,190	
(7)	3	3	Chargehands .. .. .	6,129	5,760	6,012	252	
(8)	1	1	Jnr. Chargehand .. .. .		1,824	1,824		
(9)			Acting Allowances .. .. .		771	771		
			<b>OTHER CHARGES</b>					
(10)			Travelling & Subsistence .. .. .	1,251	1,000	1,200	200	
(11)			Wages of Launch Crew, Watchmen, etc. .. .. .	6,077	13,400	10,280		
(12)			Maintenance & Repairs & Equipment .. .. .	17,458	23,550	23,550		3,120
			Total, Dock .. .. .	47,408	67,006	67,775		
			Carried forward .. .. .	994,032	948,506	1,178,330	229,824	

## NOTES.

\* Fixed establishment.

\* Normal increment.

1. (1) Provision for Officers on new Vessel and re-activating M.V. Barima. Also includes Boatswains (now monthly—Boland award) who were formerly shown at Sub-Head (13).

## ABSTRACT V. SHIPPING SERVICES (CONTD.)

Sub-Head No.	Establishment		Shipping Services	Actual Expenditure 1959	Approved Estimate 1960	Estimate 1961	Comparison with 1960	
	1960	1961					Increase	Decrease
			Brought forward .. ..	\$ 994,032	\$ 948,506	\$ 1,178,330	\$ 229,824	\$
			TRAFFIC					
			PERSONAL EMOLUMENTS					
(1)		1	Senior Goods Supt. G'town T12			4,560	4,560	
(2)		1	Asst. Goods Supt. G'town. T16			3,552	3,552	
(3)	1	1	Stelling Supt. Berbice T14	6,030	4,272	3,944		328
(4)		1	Asst. Stelling Supt. Berbice T16			3,552	3,552	
(5)	101	101	Clerical Establishment	56,676	204,892	206,400*	1,508	
(6)	1	2	Messengers T33	1,100	1,200	2,472*	1,272	
(7)			Temporary Assis. & O'Time Allowance .. ..	4,169	4,000	5,000	1,000	
(8)			Overtime Decision — Factory Ord. Clerks .. ..			22,000	22,000	
			OTHER CHARGES					
(9)			Porters, Watchmen & Misc. Labour ..	202,035	300,000	350,000	50,000	
(10)			General Stores .. ..	33,002	32,000	30,000		2,000
(11)			Uniforms .. ..	2,932	3,000	3,500	500	
(12)			Stationery, Tickets & Printing ..	9,146	14,000	12,000		2,000
(13)			Lighting of Stellings .. ..	6,759	8,000	9,000	1,000	
(14)			Purchase of Electric Water Coolers	540		1,100	1,100	
(15)			Miscellaneous .. ..	2,599	4,000	4,000		
(16)			Compensation Accidents and Losses	1,811	5,000	3,000		2,000
(17)			Workmen's Compensation	3,000	2,000	2,000		
(18)			Receipting & Analysis Machine ..			20,000	20,000	
				\$29,799	582,364	686,080	103,716	
			Back Pay F.U.G.E. .. ..	3,085				
			STELLINGS & BUILDINGS					
(1)			Maintenance of Steamer Stellings ..	30,323	37,000	38,854	1,854	
			Total, Expenditure of Shipping Services .. ..	1,557,239	1,567,870	1,903,264	335,394	

## NOTES.

+ Fixed Establishment.

\* Normal Increases.

3. (1) Transferred from East Coast Railway, Abstract 3 sub-head (1).
  - (2) do. do. do. (2).
  - (3) Considered sufficient.
  - (4) Now shown separately.
  - (5) 4 Grade I T 17, 18 Grade II T 21, 79 Grade III T 26.
  - (6) Additional Messenger Transferred from E.C. Railway, Abstract 3, sub-head (8).
  - (7) Increased subsistence and allowance.
  - (8) Legal decision under Factory Ordinance 1953.
  - (9) Increased Minimum wage rates.
  - (10) Considered sufficient.
  - (11) Increased costs.
  - (12) Considered sufficient.
  - (13) Increased Lighting.
  - (14) For New Amsterdam and Georgetown Ferry Stelling.
  - (15) Considered sufficient.
  - (18) Modernisation of receipting and invoices at the Goods Wharf.
4. (1) Increased minimum wage rates.



## ABSTRACT VI. BARTICA POTARO ROAD SERVICES

Sub-Head No.	Establishment		Bartica-Potaro Road Services	Actual Expenditure 1959	Approved Estimate 1960	Estimate 1961	Comparison with 1960	
	1960	1961					Increase	Decrease
1			<b>PERSONAL EMOLUMENTS</b>	\$	\$	\$	\$	\$
(1)	1	1	Garage Supt. .. .. T14	4,272	4,272	1,424		2,848
(2)	4	4	Clerical Establishment .. ..	6,751	6,847	7,500*	653	
(3)		1	Transport Officer .. .. T16			3,000	3,000	
			Total Personal Emoluments ..	11,023	11,119	11,924		
			<b>Other Charges</b>					
			<b>Operating Expenses</b>					
(4)			Drivers & Assistants .. ..	24,199	27,500	27,500		21,000
(5)			Garage Staff Mechanics etc. ..		21,000			
(6)			Maintenance & repairs .. ..	20,274	5,000	31,000	26,000	
(7)			Fuel & Stores .. ..	9,766	5,000	12,000	7,000	
(8)			Replacement of Lorries .. ..	20,000	20,000	54,000	34,000	
(9)			Traffic Charges					
			(a) Loading of Lorries \$700					
			(b) Rates & Taxes 200					
			(c) Contribution & Maintenance of Bartica Village Roads 750					
			(d) Other Charges 1,350	5,995	5,950	7,000	1,050	
			(e) Porters Issano 4,000					
(10)			Compensation—Accidents and					
(11)			Losses .. ..		100	100		
			Stationery & Tickets .. ..	175	200	200		
			Hire of Lorries .. ..	2,630				
(12)			Maintenance of Issano Stlg. & Bond	200	1,600	1,000		600
(13)			Repairs to Garage and Officers Quarters .. ..	1,768	2,500	2,000		500
(14)			Maintenance of Logies and Truck Drivers Quarters .. ..	44	2,000	1,000		1,000
(15)			Workmen's Compensation .. ..			500		
			Total Expenditure Bartica Potaro Road Service .. ..	96,074	102,469	148,224	45,755	

\* Normal increment.

- (1) Re-organisation. See (3), post not to be filled.
- (2) Includes c in c Issano.
- (2) 4 Grade III T26.
- (3) To perform a section of the Garage Supt's duties — see (1).
- (5) Included in and to be read with (6).
- (6) More repairs due to increased Traffic.
- (7) More Fuel do.
- (8) Larger Trucks which are more suitable, also making provision for 2 additional Trucks.
- (9) Increased wages, Factory Ord. 1953 and Holidays with pay.
- (12). (13). (14) Considered sufficient.

## SUMMARY TRANSPORT SERVICES

	Actual Expenditure 1959	Approved Estimate 1960	Revised Estimate 1960	Estimate 1961
	\$	\$	\$	\$
General Charges .. .. .	386,287	561,348	563,988	635,465
Superintendence .. .. .	200,796	292,852	311,074	296,015
East Coast Railway .. .. .	1,072,689	1,126,536	1,156,536	1,104,644
West Coast Railway .. .. .	462,502	469,824	482,824	491,619
Steamer Services .. .. .	1,557,239	1,567,870	1,969,870	1,903,264
Bartica — Potaro Road Services .. .. .	96,074	102,469	109,469	148,224
<b>Total Expenditure, Transport Services .. .. .</b>	<b>3,975,587</b>	<b>4,120,899</b>	<b>4,593,761</b>	<b>4,579,231</b>
<b>HARBOUR SERVICES</b>				
General Charges .. .. .	79,948	76,548	76,908	89,424
Superintendence .. .. .	11,432	19,220	20,998	19,173
Harbour Services .. .. .	409,411	466,276	420,276	460,778
<b>Total Expenditure Harbour Services .. .. .</b>	<b>500,791</b>	<b>562,044</b>	<b>518,182</b>	<b>569,375</b>

**ESTIMATE OF INTEREST AND SINKING FUND CHARGES FOR 1960 ON CAPITAL EXPENDITURE  
FROM LOAN FUNDS AND INTEREST ON CURRENT ADVANCES**

Sub-Head No.	Capital Charges	Actual Expenditure 1959		Approved Estimate 1960		Estimate 1961
1	B.G. Railway 'Permanent Annuities' Ord. No. 23 of 1921 .. ..	74,811		74,811		74,811
2	Interest on 'Perpetual Stock' — Ord. 23 of 1921 .. ..	9,566	84,377	9,566	84,377	9,566
						84,377
3	Interest —					
	A. Loan Ord. 11 of 1929 .. ..	39,271		39,271		39,271
	B. Loan Ord. 5 of 1945 .. ..	26,872	66,143	26,872	66,143	26,872
						66,143
4	Sinking Funds —					
	A. Loan Ord. 11 of 1929 .. ..	25,068		25,068		25,068
						10,181
	B. Loan Ord. 5 of 1945 .. ..	10,181	35,249	10,181	35,249	35,249
5	Total Capital Charges .. ..		185,769		185,769	185,769
	Interest on Current Advances .. ..		34,669		40,000	40,000
	Total Capital Charges and Interest on Current Advances .. ..		220,438		225,769	225,769

Subject to revision in 1960

## ESTIMATED GROSS RECEIPTS

Sub-Head No.		Actual Receipts 1959	Original Estimate 1960	Revised Estimate 1960	Estimate 1961
1	<b>EAST COAST RAILWAY RECEIPTS</b>	\$	\$	\$	\$
	Passengers .. .. .	440,293	470,000	500,000	512,000
	Parcels .. .. .	91,453	100,000	100,000	100,000
	Mails .. .. .	3,950	3,950	3,950	3,950
	Goods .. .. .	137,857	130,000	140,000	135,000
	Miscellaneous .. .. .	30,637	30,000	30,000	25,000
	Special Services .. .. .	12,120	15,000	15,000	10,000
	Sub-Total .. .. .	716,310	748,950	788,950	785,950
2	<b>WEST COAST RAILWAY RECEIPTS</b>				
	Passengers .. .. .	311,734	330,000	340,000	350,000
	Parcels .. .. .	17,882	12,000	20,000	26,000
	Mails .. .. .	1,650	1,650	1,650	1,650
	Goods .. .. .	59,811	60,000	65,000	65,000
	Miscellaneous .. .. .	5,965	3,000	3,000	2,000
	Special Services .. .. .	2,023	2,000	5,000	3,000
	Sub-Total .. .. .	399,065	408,650	434,650	447,650
3	<b>SHIPPING AND LAUNCH RECEIPTS</b>				
	Passengers .. .. .	520,214	540,000	580,000	610,000
	Special Services .. .. .	39,622	45,000	39,600	45,000
	Mails .. .. .	1,717	1,500	1,900	1,900
	Goods .. .. .	646,995	660,000	720,000	770,000
	Miscellaneous .. .. .	35,860	20,000	35,000	35,000
	Sub-Total .. .. .	1,244,408	1,266,500	1,376,500	1,461,900
4	<b>BARTICA-POTARO ROAD TRANSPORT RECEIPTS</b>				
	Passengers .. .. .	22,866	30,000	36,000	53,000
	Goods .. .. .	105,335	86,948	126,000	150,880
	Miscellaneous .. .. .	1,073	500	600	500
	Mails .. .. .	120	120	120	120
	Sub-Total .. .. .	129,394	117,568	162,720	204,500
	Total Revenue Transport Services .. .. .	2,489,177	2,541,668	2,762,820	2,900,000
5	<b>HARBOUR AND PILOTAGE RECEIPTS</b>				
	Tonnage Dues .. .. .	433,385	535,000	600,000	600,000
	Light Dues .. .. .	92,718	114,844	130,000	131,000
	Pilotage Dues .. .. .	105,340	115,000	130,000	130,000
	Shipping Fees (Merchant shipping Act) .. .. .	287	300	400	300
	Survey Fees (Shipping Casualties Prevention Ordinance) .. .. .	952	1,000	1,000	1,000
	Official Publications .. .. .	875	900	900	900
	Miscellaneous .. .. .	1,788	15,000	3,000	3,000
	Surveying & Dredging .. .. .	16,702	10,000	8,000	8,800
		652,047	792,044	873,300	875,000

**SUMMARY SHOWING APPORTIONMENT OF ESTIMATES TO RAILWAYS,  
STEAMERS, ROAD MOTOR SERVICES, AND HARBOURS.**

	Actual 1959		Approved 1959		Revised 1960		Estimate 1961	
	\$	\$	\$	\$	\$	\$	\$	\$
<b>East Coast Railway —</b>								
General Charges ..	583,169		242,401		243,541		274,337	
Superintendence ..	86,999		121,706		129,089		125,109	
Operating Expenses ..	1,072,689		1,126,536		1,529,166		1,104,644	
	1,412,857		1,490,643		1,529,166		1,504,090	
Receipts .. ..	716,310	696,547	748,950	741,693	788,950	740,216	785,950	718,140
<b>West Coast Railway —</b>								
General Charges ..	66,623		63,788		64,088		73,524	
Superintendence ..	26,171		36,221		38,405		37,765	
Operating Expenses ..	462,502		469,824		482,824		491,619	
	555,296		569,833		585,317		602,908	
Receipts .. ..	399,065	156,231	408,650	161,183	434,650	150,667	447,650	155,258
		852,778		902,876		890,883		873,398
Capital Charges ..		162,143		162,180		162,180		162,680
Deficit : .. ..								
Railways Total ..		1,014,921		1,065,056		1,053,063		1,036,078
<b>Shipping —</b>								
General Charges ..	206,533		197,748		198,678		232,027	
Superintendence ..	85,215		132,158		140,798		130,625	
Operating Expenses ..	1,557,239		1,567,870		1,969,870		1,903,264	
	1,848,987		1,897,776		2,309,346		2,254,916	
Receipts .. ..	1,244,408		1,266,500	631,276	1,376,500		1,461,900	
Capital : Charges ..	604,579			57,189	932,846		793,016	
Deficit : Steamers ..	56,913	661,492		688,465	57,189	990,035	57,689	850,705
Total Deficit : ..								
Railway & Steamers ..		1,676,413		1,753,521		2,043,098		1,886,783
<b>Bartica—Potaro Road Motor—</b>								
Superintendence ..	2,412		2,767		3,037		2,021	
General Charges ..	59,961		57,411		57,420		67,072	
Operating Expenses ..	96,074		102,469		109,489		148,224	
	158,447		162,647		169,932		217,317	
Receipts .. ..	129,394	29,053	117,568	45,079	162,726	7,212	204,500	12,817
Renewals and Replace- ments—								
Capital Charges ..		1,380		1,400		1,400		400
Bartica—Potaro Road Service ..		30,433		46,479		8,612		13,217
Total Deficit ..								
Railways & Steamers Brought Forward ..		1,676,413		1,753,521		2,043,098		1,886,783
Total Deficit Rlys. Steamers .. ..								
Bartica—Potaro Services—								
Cost to the Colony ..		1,706,846		1,800,000		2,051,710		(a) 1,900,000
<b>Harbour and Pilotage—</b>								
Receipts .. ..								
General Charges ..				792,044		873,300		875,000
<b>Engineering —</b>	79,948	652,046	76,548		76,908		89,424	
Superintendence ..								
Operating Expenses ..	11,432		19,220		20,998		19,173	
	409,411	500,791	466,276	562,044	470,276	518,182	460,778	569,375
Capital Charges ..		151,255		230,000		355,118		305,625
Net Receipts—		4,366		5,000		5,000		5,000

**APPENDIX B.**  
**ESSEQUIBO ESTATES — ANNA REGINA**  
**DETAILS OF EXPENDITURE — 1961**  
**HEAD 23—LAND DEVELOPMENT—SUB-HEAD 7**

ITEMS	Amount	Total
	\$	\$
<b>1. SALARIES</b>		
Clerk (A14) .. .. .	2,532	
Assistant Clerk (B4) .. .. .	1,584	
Store-keeper (B4) .. .. .	1,809	
3 Office Assistants on C1b .. .. .	3,051	
4 Field Foremen—1 on (B8) .. .. .	1,476	
3 on (C3) .. .. .	3,651	
Caretaker, Rest House (C8) .. .. .	862	
Assistant Caretaker Rest House \$360 per	360	
Sluice Attendant (C3) .. .. .	1,186	16,502
<b>2. DRAINAGE AND IRRIGATION</b>		
Maintenance of dams, trenches & structures .. .. .		49,541*
<b>3. FIXED CHARGES</b>		
Drainage and Irrigation Assessment Rates .. .. .		20,500
<b>4. UPKEEP OF RESIDENTIAL AREAS</b> .. .. .		4,436
<b>5. MISCELLANEOUS</b> .. .. .		4,350
<b>6. CONTINGENCIES</b> .. .. .		3,000
		98,329

**ESSEQUIBO ESTATES, ANNA REGINA**  
**DETAILS OF REVENUE — 1961**  
**HEAD IV—FEES OF COURT—SUB-HEAD 20.**

Sub-Heads	Approved Estimate 1960	Estimate 1961	Comparison with 1960	
			Increase	Decrease
	\$	\$	\$	\$
Rice Land Rent—Anna Regina .. .. .	53,300	59,200	5,900	
Rice Land Rent—Devonshire Castle .. .. .	7,400	8,550	1,150	
House Lot Rents .. .. .	3,500	4,000	500	
Business Lots .. .. .	470	470		
Water Rates—House Connections — .. .. .	180	180		
Agistment Fees .. .. .	3,600	3,600		
Dairy Farming .. .. .	1,550			1,550
Provision Land Rent—Anna Regina .. .. .	6,000	6,000		
Provision Land Rent — Devonshire Castle .. .. .	1,000	1,000		
Sale of House Lots .. .. .	3,000	3,000		
	80,000	86,000	6,000	

\* Includes \$9,600 for repairs to two aqueducts.

## APPENDIX B.—(Contd.)

**GOVERNMENT ESTATES, WEST DEMERARA—  
PLANTATIONS WINDSOR FOREST, LA JALOUSIE AND HAGUE  
DETAILS OF REVENUE — 1961**

**HEAD VI RENTS SUB-HEAD 2 COLONY LANDS.**

SECTIONS	Approved Estimate 1960	Estimate 1961	Comparison with 1960	
			Increase	Decrease
	\$	\$	\$	\$
<b>Windsor Forest &amp; La Jalousie</b>				
Rice Land Rents :—	7,419	8,522	1,103	
Provision Farm Rents :—	473	473		
Cane Farm Rents :—	613	645	32	
House Spot Rents .. ..	10	10		
Communal Byes .. ..	372	288		84
Agistment Fees .. ..	3,600	3,300		300
Maintenance Cultivation Area	52	52		
Miscellaneous .. ..	300			300
	12,839	13,290	451	
<b>Hague</b>				
Rice Land Rents :—	5,361	5,341		20
Maintenance rate on freehold lands .. ..	1,703	1,703		
Rents — Residential Lots ..	52	52		
Provision Land Rents :—	1,689	1,689		
Agistment Fees .. ..	480	480		
Miscellaneous .. ..	300			300
	9,585	9,265		320
<b>Total .. ..</b>	<b>22,424</b>	<b>22,555</b>	<b>131</b>	

## APPENDIX B.—(Contd.)

**GOVERNMENT ESTATES, WEST DEMERARA —  
PLANTATIONS WINDSOR FOREST, LA JALOUSIE AND HAGUE  
DETAILS OF EXPENDITURE — 1961**

**HEAD 23.—LAND DEVELOPMENT—SUB-HEAD 8**

ITEMS	Windsor Forest and La Jalousie	Hague	Total	Grand Total
	\$	\$	\$	\$
<b>1. SALARIES</b>				
Clerk (B4) .. .. .	1,200	600	1,800	
3 Field Foremen (C4) .. .. .	2,472	1,236	3,708	
	3,672	1,836	5,508	5,508
<b>2. DRAINAGE AND IRRIGATION</b>				
Maintenance of dams, trenches and structures .. .. .	8,835	6,077	14,912	
<b>3. FIXED CHARGES</b> .. .. .	13,185	1,054	14,239	
<b>4. UPKEEP OF COMPOUNDS</b> .. .. .	200	250	450	
<b>5. MAINTENANCE OF PASTURES AND BYRES</b> .. .. .	5,356	2,334	7,690	
<b>6. MISCELLANEOUS</b> .. .. .	1,169	584	1,753	
<b>7. CONTINGENCIES</b> .. .. .	800	400	1,200	
<b>8. METALLING OF ROADS</b> .. .. .		2,000	2,000	
	29,545	12,699	42,244	42,244
				47,752



## APPENDIX B. —(Contd.).

## VERGENOEGEN LAND DEVELOPMENT SCHEME

## DETAILS OF EXPENDITURE — 1961.

## HEAD 23.— LAND DEVELOPMENT — SUB-HEAD 9.

Items	Amount	Total
	\$	\$
<b>1. SALARIES</b>		
2 Assistant Clerks (1 on B4; 1 on C1 b)	2,616	
Office Assistant C1 b .. .. .	1,148	
Field Foreman (C3) .. .. .	1,236	
Storekeeper (B4) .. .. .	1,800	6,800
<b>2. DRAINAGE AND IRRIGATION</b>		
Maintenance of dams, trenches and structures ..		24,326
<b>3. FIXED CHARGES .. .. .</b>		2,020
<b>4. MAINTENANCE OF RESIDENTIAL AREAS .. .. .</b>		2,200
<b>5. MISCELLANEOUS .. .. .</b>		4,025
		39,371

## VERGENOEGEN LAND DEVELOPMENT SCHEME

## DETAILS OF REVENUE — 1961

## HEAD IV.—FEES OF COURT — SUB-HEAD 22.

Sub-Head	Approved Estimate 1960	Estimate 1961	Comparison with 1960	
			Increase	Decrease
	\$	\$	\$	\$
Rice Land Rents .. .. .	25,932	27,112	1,180	
Farm Land Rents .. .. .	820	820		
House Lot Rents .. .. .	1,708	1,708		
Saw Mill Rents .. .. .	240	240		
Agistment Fees .. .. .	2,700	2,700		
Cow Pen Rent .. .. .	2,250			2,250
Interest on Loans .. .. .	1,350	1,320		30
Sale of House Lots .. .. .	8,000	8,000		
Miscellaneous .. .. .	1,000	100		900

**APPENDIX B,  
BLACK BUSH POLDER/LESBEHOLDEN LAND DEVELOPMENT SCHEME  
DETAILS OF EXPENDITURE — 1961**

**HEAD 23 — LAND DEVELOPMENT — SUB-HEAD 10.**

Items	Amount	Total
<b>1. SALARIES</b>		3,024
2 Field Foremen — (B8) .. .. .		
<b>2. DRAINAGE AND IRRIGATION</b>		
Maintenance of Dams .. .. .	20,000	
Making of Bridge Approaches .. .. .	500	
Erecting Barricades on Dams .. .. .	3,600	
Watching Barricades .. .. .	3,912	25,012
<b>3. FIXED CHARGES</b>		
Rental of Land Tarlogie for Staff Quarters .. .. .		120
<b>4. MAINTENANCE OF COMMUNITY ZONE AND HOMESTEADS</b>		
Maintenance of Drains and Roadways .. .. .	4,000	
Maintenance of Access Dams and Drainage and Irrigation Four Foot Homestead Areas .. .. .	9,000	13,000
<b>5. POUNDS</b>		
Poundkeeper .. .. .	1,200	
Asst. Poundkeeper .. .. .	960	
Straycatchers .. .. .	2,000	4,160
<b>6. GENERAL MAINTENANCE</b>		
Upkeep of Office Compound .. .. .	600	
Care of Horses .. .. .	2,130	
Messenger .. .. .	960	
2 Watchmen .. .. .	2,000	
Scrubbing Office .. .. .	300	5,990
<b>7. CONTINGENCIES</b>		5,794
		57,100

**BLACK BUSH POLDER/LESBEHOLDEN LAND DEVELOPMENT SCHEME  
DETAILS OF REVENUE — 1961.**

**HEAD IV — FEES OF COURT — SUB-HEAD 30.**

Sub-head	Approved Estimate 1960	Estimate 1961	Comparison with 1960 Increase	Decrease
Rice Land Rents* .. .. .		225,015		
Homestead Rents* .. .. .		37,485		
Community Zone Lot Rents* .. .. .		500		
Miscellaneous .. .. .		5,500		
		268,500	268,500	

\*Includes Service Charge at \$7.50 for Drainage and Irrigation Maintenance.

## APPENDIX B.

## CHARITY—AMAZON SCHEME

## DETAILS OF EXPENDITURE — 1961.

## HEAD 23—LAND DEVELOPMENT — SUB-HEAD 11.

Items	Amount	Total
	\$	\$
<b>1. SALARIES</b>		
Supervisor (B4) .. .. .	1,800	
Sluice Attendant (C6) .. .. .	996	2,796
<b>2. DRAINAGE AND IRRIGATION</b>		
Maintenance of dams, trenches and structures .. .. .		3,000
<b>3. MAINTENANCE OF RESIDENTIAL AREAS .. .. .</b>		1,000
<b>4. UPKEEP OF MARKET AND COMPOUND .. .. .</b>		1,000
<b>5. MISCELLANEOUS .. .. .</b>		200
<b>6. CONTINGENCIES .. .. .</b>		1,000
		8,996

## CHARITY—AMAZON SCHEME

## DETAILS OF REVENUE — 1961

## HEAD IV—FEES OF COURT—SUB-HEAD 28.

Sub-Head	Approved Estimate 1960	Estimate 1961	Comparison with 1960	
			Increase	Decrease
	\$	\$	\$	\$
<b>House Lot Rents .. .. .</b>	1,750	1,750		
<b>Cultivation Lot Rents .. .. .</b>	600	600		
<b>Business Lot Rents .. .. .</b>	1,200	1,200		
<b>Market .. .. .</b>	3,000	3,000		
<b>Burial Fees .. .. .</b>	50	50		
	6,600	6,600		

## APPENDIX B.

## MARA LAND DEVELOPMENT SCHEME.

## DETAILS OF EXPENDITURE — 1961

## HEAD 23 — LAND DEVELOPMENT — SUB-HEAD 12.

Items	Amount	Total
	\$	\$
<b>1. SALARIES</b>		
Clerk-in-Charge (A 14) .. .. .	2,510	
Storekeeper (B 4) .. .. .	1,800	
Assistant Clerk (B8) .. .. .	1,692	
2 Office Assistants (C6) .. .. .	1,800	
Caretaker—Rest House .. .. .	908	
Foreman Mechanic (B2) .. .. .	1,968	
Field Foreman .. .. .	1,584	12,262
<b>2. DRAINAGE AND IRRIGATION</b>		
Sluice Attendants .. .. .	2,275	
Cleaning trenches .. .. .	14,650	
Weeding and grading dams .. .. .	8,000	
Upkeep of kokers, bridges and check sluices .. .. .	3,000	27,925
<b>3. GENERAL MAINTENANCE</b>		
Upkeep of Roads .. .. .	6,200	
Care of horses .. .. .	200	
Upkeep of compounds (Garage and Rest House)	900	
Watchmen .. .. .	1,700	
Upkeep of Rest House (Renewals and replacements)	300	
Maintenance of Pasture .. .. .	1,000	10,300
<b>4. MAINTENANCE OF LIGHTING PLANT</b>		
Attendant, Fuel and Spares .. .. .	4,000	4,000
<b>5. WORKSHOP</b>		
Wages .. .. .	5,500	
Replacements .. .. .	2,500	8,000
<b>6. OPERATION OF LORRY AND LAND ROVER</b> (Including care and maintenance of vehicles, fuel wages to drivers and porters .. .. .)	4,000	4,000
<b>7. CONTINGENCIES</b>	5,000	5,000
		71,487

## APPENDIX B.

## MARA LAND DEVELOPMENT SCHEME.

## DETAILS OF REVENUE — 1961

## HEAD IV — FEES OF COURT — SUB-HEAD 29.

Sub-Head	Approved Estimate 1960	Estimate 1961	Comparison with 1960	
			Increase	Decrease
	\$	\$	\$	\$
Rice Lands Rents* .. .. .	27,363	19,140		8,223
Homestead Rents* .. .. .	4,687	3,960		727

## APPENDIX B.

## GARDEN OF EDEN LAND DEVELOPMENT SCHEME

## DETAILS OF EXPENDITURE — 1961.

## HEAD 23 — LAND DEVELOPMENT — SUB-HEAD 13

Items	Amount	Total
	\$	\$
1. MAINTENANCE OF DAMS .. .. .		
(Other than those controlled by Drainage & Irrigation .. .. .)		2,500
2. FIXED CHARGES .. .. .		
Drainage and Irrigation Water Assessment Rates .. .. .	1,000	9,000
East Demerara Water Conservancy Rates .. .. .	8,000	
3. MISCELLANEOUS .. .. .		1,000
		12,500

## APPENDIX B.

## GARDEN OF EDEN LAND DEVELOPMENT SCHEME

## DETAILS OF REVENUE — 1961

## HEAD IV — FEES OF COURT — SUB-HEAD 25

Sub-Head	Approved Estimate 1960	Estimate 1961	Comparison with 1960	
			Increase	Decrease
	\$	\$	\$	\$
Farmstead Rents (Clay) ..	2,310	4,534	2,224	
Dairy Farm Rents (Pegasse) ..	3,290	6,466	3,176	
	5,500	11,000	5,490	

## APPENDIX B.

## ESSEQUIBO ESTATES, ANNA REGINA

OPERATION AND MAINTENANCE OF AGRICULTURAL MACHINERY  
DETAILS OF EXPENDITURE — 1961

## HEAD 23—LAND DEVELOPMENT—SUB-HEAD 15.

Items.	Amount	Total
<b>1. SALARIES AND WAGES</b>		
Mechanic, Garage (B2) .. .. .	2,328	
Mechanic, Field (B4) .. .. .	1,872	
1 Checker .. .. .	1,520	
1 Assistant Mechanic .. .. .	1,500	
Apprentices and Operators .. .. .	16,000	
6 Watchmen .. .. .	3,000	
General Labour .. .. .	4,600	30,220
<b>2. REPAIRS, REPLACEMENTS, FUEL AND LUBRICANTS .. .. .</b>		45,000
<b>3. MISCELLANEOUS .. .. .</b>		5,000
		80,220

## ESSEQUIBO ESTATES, ANNA REGINA

## OPERATION AND MAINTENANCE OF AGRICULTURAL MACHINERY

## DETAILS OF REVENUE — 1961

## HEAD IV—FEES OF COURT — SUB-HEAD 21.

Sub-Heads	Approved Estimate 1960	Estimate 1961	Comparison with 1960	
			Increase	Decrease
	\$	\$	\$	\$
Clearing and Levelling Rice Lands	52,000	42,000		10,000
Transporting Materials .. .. .	3,900	15,000	11,100	
Digging Trenches .. .. .	45,300	25,000		20,300
Miscellaneous .. .. .	3,800	1,000		2,800
	105,000	83,000		22,000

## APPENDIX B

**VERGENOEGEN LAND DEVELOPMENT SCHEME.**  
**OPERATION AND MAINTENANCE OF AGRICULTURAL MACHINERY**  
**DETAILS OF EXPENDITURE — 1961**  
**HEAD 23—LAND DEVELOPMENT—SUB-HEAD 16.**

Items	Amount	Total
	\$	\$
<b>1. SALARIES AND WAGES</b>		
Garage Workmen and Apprentices .. .. .	2,960	
Tractor Operators .. .. .	2,740	5,700
<b>2. RENEWALS, SPARE PARTS AND FUEL</b> .. .. .		2,000
<b>3. CONTINGENCIES</b> .. .. .		300
		8,000

**VERGENOEGEN LAND DEVELOPMENT SCHEME.**  
**OPERATION AND MAINTENANCE OF AGRICULTURAL MACHINERY**  
**DETAILS OF REVENUE — 1961.**  
**HEAD IV.—FEES OF COURT — SUB-HEAD 23.**

Sub-Head	Approved Estimate 1960	Estimate 1961	Comparison with 1960	
			Increase	Decrease
	\$	\$	\$	\$
Cleaning and Levelling Land .. .. .	16,400			16,400
Digging Trenches .. .. .	7,900	1,500		6,400
Grading Dams .. .. .		4,800	4,800	
Transporting Sundries .. .. .	1,200	1,200		
Miscellaneous (Workshop) .. .. .	500	500		
	26,000	8,000		18,000

## APPENDIX C

STATEMENT OF EMOLUMENTS RECEIVED BY OFFICERS IN ADDITION TO  
THE SALARIES VOTED IN THE ESTIMATES.

Name of Officer	Office	Other Public Service	Government Funds		Other Sources	
			\$	c.	\$	c.
A. E. Crum Ewing ...	Clerk of the Legislature ...	Secretary, Mitchell Trust Fund ...	72.00			
V. J. Sanger-Davies ...	Principal, Queen's College...	Lecturing, Evening Science Classes ...	495.00			
N. E. Cameron ...	Snr. Master, do	Marking Teachers' Examination Papers ...	25.00			
do	do	Fees, Land Surveyors' Lectures ...	693			
do	do	Marking Land Surveyors' Exam. Papers ...				
C. E. Barker ...	do	Lecturing, Evening Science Classes ...	225.00			
C. I. Trotz ...	Master, Queen's College	do.	465.00			
do	do	Lecturing, Govt. Technical Inst. ...				
D. Hetram ...	do	do.	25.00			
S. R. R. Allsopp ...	do	do.	110.00			
C. Yhap ...	do	do.	175.00			
J. Ramsammy ...	do	Lecturing, Evening Science Classes ...	898.00			
R. Clarke ...	do	do.	345.00			
T. Lowe ...	do	Lecturing, Evening Science Classes ...	735.00			
G. H. Narayan ...	do	Lecturing Evening Science Classes ...	1,500.00			
E. R. Burrowes ...	do	Lecturing, Govt. Training College ...	300.00			
Miss L. Dolphin ...	do	do.	400.00			
do	do	Schools' Broadcasting ...				
J. J. Niles ...	do	Lecturing, Evening Science Classes ...	515.00			
R. Jackson ...	do	Lecturing, Govt. Technical Institute ...	1,030.00			
M. Delph ...	do	Lecturing, Govt. Technical Institute ...	90.00			
R. A. Lall ...	do	Lecturing, Evening Science Classes ...	525.00			
P. M. Burch-Smith ...	Official Receiver, Public Trustee and Crown Solicitor	Trustee, Est., P. L. de Saffon, deceased ...			110.64	
	do	Trustee, Trotman Trust Fund ...			22.45	
	do	Trustee, Patoir Fund ...			37.05	
J. E. Hazlewood ...	Trust Officer	Clerk to Trustees, Est. P. L. De Saffon, Deceased ...			240.00	
R. Persaud ...	Class I Clerk	Clerk, Trotman Trust Fund ...			120.00	
R. A. Hammond ...	Class II Clerk	Secretary (ag.) Patoir Fund ...			120.00	
E. A. Matheson ...	Chief Postmaster	Registration of Birth & Death ...	102.00			
B. O. Agard ...	Postmaster		215.50			
C. L. Beiten ...	do	do	9.50			
E. A. Case ...	do	do	94.00			
P. A. Dorway ...	do	do	327.00			
A. Griffith ...	do	do	46.50			
H. Haynes ...	do	do	93.00			
G. T. Noble ...	do	do	62.00			
B. R. Simon ...	do	do	59.50			
C. R. Simon ...	do	do	48.50			
E. A. Ward ...	do	do	174.00			
H. T. Weekes ...	do	do	44.50			
K. A. Phill ...	do	do	48.50			
D. Carryl ...	do	do	129.50			
E. N. Giddings ...	Postal & Telegraph Clerk	do	28.00			
C. A. Gumbs ...	do	do	8.50			
J. B. Jones ...	do	do	30.00			
C. R. Kissoon ...	do	do	20.00			
R. T. Lyte ...	do	do	48.50			
J. N. Mahadeo ...	do	do	18.00			
S. H. Paul ...	do	do	57.50			
K. A. Roach ...	do	do	26.50			
O. A. Greene ...	do	do	93.50			
W. V. Jeune ...	do	do	4.00			
J. P. Dyalsingh ...	Investigation Officer	Revenue Protection ...	220.46			
D. Beckles ...	do	do	248.57			
R. Daison ...	do	do	24.82			
R. N. Sharma ...	Class II Clerk	Secretary, Local Authorities Guarantee Fund ...			120.00	
L. Allcock ...	Boathand	Part-time Public Assistance Officer ...	180.00			
V. Mc Calman ...	Coxswain	Part-time Public Assistance Officer ...	192.00			



## APPENDIX C.—(Contd.)

## RETURN OF EMOLUMENTS RECEIVED BY OFFICERS IN ADDITION TO THEIR SUBSTANTIVE SALARIES.

Name of Officer	Office	Other Public Service	Government	Other
			Funds	Sources
			\$ c.	\$
L. A. Robinson	Engineer-in-Chief	Rehab. Allowance	720.00	
A. E. Gagan	Engineer	Rehab. Allowance	420.00	
C. A. Wiltshire	do.	do.	300.	
L. Ashby	Assistant Engineer	X Ray Maintenance Medical Dept.	500.	
R. Junor	Assistant Engineer	Rehab. Allowance	453.	
F. Manly	Engineer	do.	267.10	
M. A. DeSonna	Assistant Accountant	Clerical Assistance Stamp Commissioners	180.00	
R. A. Caleb	do.	do.	180.00	
	do.	Secretary Soldiers Pensions Board	120.00	
J. A. Charles	Accountant	Secretary, Housing Loans Committee	480.	
	do.	Secretary, Sugar Industry Special Funds		720
N. W. Mc Andrew	Class I Clerk	Secretary, Trotman Trust Fund		60
Miss E. P. Christiani	Secretary	Secretariat Allowance	72.00	
	do.	Typist Housing Loans Committee	240.00	
Miss I. I. Luckhoo	do.	Secretariat Allowance	72.00	
A. Lee-Own	Deputy Commissioner of Lands and Mines	Lectures to students in Land Surveying	170.50	
J. A. Sweetnam	Cartographer	Lectures to students in Land Surveying	255.00	
C. I. Moniz	Secretary Board of Examiners—Land Surveyors	Secretarial Duties	75.00	
B. A. Barker	Town Planner	Lectures and setting papers in respect of Land Surveying Examinations	160.00	

APPENDIX D.  
POST OFFICE SAVINGS BANK.  
ESTIMATED EXPENDITURE AND INCOME FOR THE YEAR ENDING 31ST DEC. 1961.

EXPENDITURE	\$	\$
Reimbursement to General Revenue in respect of Provision under Head—40. Post Office Savings Bank.		
Personal Emoluments (Fixed Establishment) .. .. .	58,856	
do. (Unfixed Establishment) .. .. .	3,076	61,932
Reimbursements to General Revenue in respect of Services by Sundry Departments and Indirect Charges.		
Rent .. .. .	7,478	
Upkeep of Premises .. .. .	150	
Stationery .. .. .	1,800	
Travelling .. .. .	60	
Pension Liability (1) .. .. .	15,483	
Proportion of Treasury Officers' Salaries .. .. .	80	
Proportion of Audit Officers' Salaries .. .. .	2,750	
Proportion of Postmasters' Salaries .. .. .	17,670	
Proportion of Administrative Officers' Salaries, G.P.O. .. .. .	560	
Postage .. .. .	6,000	
Telegrams .. .. .	250	
Telephones .. .. .	240	52,521
Direct Expenditure.		
Temporary Clerical Assistance .. .. .	2,736	
Interest to Sundry Depositors .. .. .	635,000	
Incidental Expenses .. .. .	5,700	
Publicity and Thrift (2) .. .. .	400	
Cost of Cables and Transfers of Remittances to London for Investment by Crown Agents (3) .. .. .	4,000	
Equipment and Stationery for Accounting and Proof Machines .. .. .	7,000	
Maintenance of Accounting Machines .. .. .	3,200	
Overtime .. .. .	4,000	
Leave Passages Entitlement .. .. .	1,800	
Purchase of Home Safes (3) .. .. .	530	
Purchase of Two Accounting Machines .. .. .	26,000	690,366
Estimated Profits—Reserve Account .. .. .		46,001
INCOME		
Interest on Investments .. .. .	850,000	
Sale of Duplicate Pass-books .. .. .	240	
Telegraphic Withdrawal Fees (4) .. .. .	100	
Sale of Home Safes .. .. .	480	
	850,820	850,820

(1) 25% of the Provision for Personal Emoluments—\$61,932 for 1961.

(2) Increase required to meet demands for more publicity of Bank.

(3) Increase required to meet increased freight charges for purchase of 500 Home Safes.

(4) Provision of \$100 considered appropriate in view of amounts of \$78.80 and \$51.20 collected in 1958 and 1959 respectively.

## APPENDIX E.

ESTIMATED "LIQUIDITY" POSITION OF THE COLONY'S SURPLUS BALANCE ON  
31st DECEMBER, 1960-

General Revenue Balance 31.12.59 ... ..			\$ 5,201,672	
Estimated Surplus—Recurrent Budget 1960 ... ..				\$ 7,803,030
Deduct				
Transfers to Development Fund---				
Estimated Surplus Recurrent Budget 1960 ... ..			2,601,358	2,601,358
Estimated Free Surplus 31.12.60 ... ..				\$ 5,201,672

APPENDIX F

COMPARATIVE STATEMENT OF EXPENDITURE FOR THE TEN YEARS 1950 TO 1960

Head	1950.	1951.	1952.	1953.	1954.	1955.	1956.	1957.	1958.	1959.	Revised Estimate 1960.	Estimate 1961.
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Governor ...	44,581	46,623	50,634	40,546	46,751	70,344	74,146	69,257	64,337	57,332	57,000	52,468
Governor's Secretariat...	...	...	...	16,672	32,764	45,787	41,353	42,559	43,798	46,799	45,000	42,934
Legislature ...	53,095	53,187	105,194	321,672	115,741	200,897	160,265	346,659	165,338	172,661	175,000	169,783
Agriculture ...	643,024	979,580	953,886	1,115,559	1,120,484	1,323,313	1,313,677	1,494,655	2,135,057	1,775,439	2,100,000	2,147,752
Analyst ...	20,298	22,227	22,805	21,386	24,838	39,047	40,618	39,529	56,533	49,746	70,000	69,589
Audit ...	60,901	65,904	69,111	71,477	83,285	128,144	131,884	134,158	144,372	159,215	175,000	195,082
Central Housing, etc. ...	45,298	899,610	226,159	236,782	78,423	71,837	71,113	80,790	85,894	45,057	52,000	74,118
Chief Secretary's Office	...	...	...	83,262	51,086	93,892	83,733	78,099	87,047	84,784	88,000	86,819
Establishment ...	...	...	...	...	63,361	109,385	123,886	139,321	163,449	154,592	168,000	211,753
Central Registry ...	...	...	...	19,118	...	...	...	...	...	...	...	...
Information Services ...	22,091	22,086	23,250	26,556	142,500	248,181	255,354	224,077	190,464	164,821	180,000	183,425
Colonial Secretary's Office	180,229	146,925	177,623	...	...	...	...	...	...	...	...	...
do. Development Commissioner ...	16,822	18,609	20,271	...	...	...	...	...	...	...	...	...
Civil Aviation ...	24,968	26,912	64,414	77,606	85,742	113,720	120,652	142,853	132,803	166,216	243,000	245,491
Co-operative ...	34,949	39,214	44,705	50,622	67,539	120,132	139,037	146,080	162,536	168,821	168,000	181,104
Customs and Excise ...	197,478	212,857	236,049	335,979	393,860	485,742	510,735	519,107	556,613	574,765	680,000	735,109
Drainage and Irrigation Department ...	...	...	...	...	...	372,785	472,580	506,866	533,246	542,262	570,000	624,310
Do. Annually recurrent ...	...	...	...	...	391,888	295,625	262,824	270,829	285,527	365,504	280,000	658,236
Education ...	2,516,448	2,597,882	2,914,135	2,838,949	3,454,128	4,199,680	5,308,398	5,228,785	5,603,054	6,053,970	6,860,000	7,459,185
Education—Queen's College	80,794	91,565	105,968	120,566	158,189	211,700	208,619	242,754	265,111	266,824	...	...
Do. The Bishops' High School ...	66,952	66,777	67,208	68,530	77,119	91,961	107,296	107,715	117,834	126,936	...	...
Essequibo Boys' School	62,500	62,127	65,679	66,340	77,289	82,983	89,495	91,529	90,773	91,227	90,000	112,552
Finance—Finance Secretariat	...	...	...	27,008	29,229	47,673	44,761	41,013	52,258	52,788	54,000	55,688
Do. Statistical Bureau ...	...	...	...	...	...	...	...	...	16,133	22,446	26,000	25,435
Do. Acct. Gen'l ...	...	...	...	59,878	74,570	136,966	118,934	137,407	136,835	119,573	138,000	150,151
Do. Central Registry ...	...	...	...	12,117	14,530	19,100	20,266	22,421	24,179	25,765	26,000	28,255
Do. —Licence Revenue ...	...	...	...	...	1,226	45,120	60,423	65,136	63,045	65,066	68,000	70,179
Do. —Inland Revenue ...	51,453	49,288	49,488	55,047	65,471	89,317	90,790	97,208	107,672	122,500	148,000	164,860
Do. —Currency Office ...	10,346	12,010	...	11,948	11,278	2,974	...	...	...	...	...	...
Fire Protection ...	227,849	176,020	180,962	286,996	297,475	377,806	451,304	426,853	434,652	415,829	500,000	508,817
Forest ...	139,828	155,820	309,369	225,172	222,423	355,190	436,680	558,176	682,928	614,483	590,000	652,639
Geological Surveys ...	23,540	37,259	39,138	41,110	49,042	58,265	34,078	...	...	...	...	...
Interior ...	105,472	99,856	100,146	113,830	136,918	155,657	186,684	179,947	176,796	193,738	205,000	220,880
Labour ...	64,639	71,526	77,944	78,353	101,864	126,352	124,786	135,656	160,713	166,401	179,000	187,479
Lands & Mines ...	199,667	198,619	200,063	209,509	246,036	312,799	335,211	337,919	319,595	375,097	454,000	500,163
Land Development ...	...	...	...	...	202,849	564,717	544,136	633,154	617,979	648,224	684,000	613,071
Law Officers ...	38,756	40,048	45,969	44,000	51,341	83,526	81,876	85,024	88,552	102,989	124,000	130,984
Local Government ...	505,237	467,598	550,838	720,780	366,517	310,453	296,073	309,535	361,153	350,192	333,000	346,438
Do.—Social Welfare ...	54,409	70,633	87,662	82,882	102,311	135,734	191,822	204,788	102,727	98,935	110,000	119,078
Do. Probation Service ...	...	...	...	...	...	...	...	...	55,931	56,418	60,000	62,804
Magistrates ...	185,738	216,841	223,473	238,953	283,976	346,200	351,128	357,840	392,555	390,991	420,000	442,824
Medical ...	604,402	679,452	689,191	713,842	849,817	1,070,784	1,055,370	1,113,813	1,165,089	1,259,664	1,240,000	1,316,884
Do.—Bacteriological ...	52,509	53,628	58,446	62,821	74,481	73,353	114,780	122,567	141,756	153,950	180,000	186,227
Do.—X-Ray ...	28,949	30,742	37,664	32,924	34,851	43,568	48,267	79,532	113,016	94,494	96,000	102,537
Do.—Hospitals and Dispensaries ...	1,802,429	1,958,378	2,321,487	2,367,950	2,894,866	3,349,816	3,604,213	4,134,214	3,939,941	4,163,514	4,300,000	4,467,360
Carried Forward...	8,115,641	9,169,807	10,069,893	10,896,742	12,576,058	16,010,539	17,704,247	18,947,825	20,042,341	20,605,018	21,936,000	23,601,768

APPENDIX F.—(Contd.)  
COMPARATIVE STATEMENT OF EXPENDITURE FOR TEN YEARS, 1950 TO 1959—(Contd.)

Head	1950.	1951.	1952.	1953.	1954	1955.	1956.	1957.	1958.	1959.	Revised Estimate 1960.	Estimate 1961.
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Brought Forward ...	8,115,641	9,169,807	10,069,398	10,896,742	12,576,058	16,010,539	17,704,247	18,947,825	20,042,341	20,605,018	21,936,000	23,601,763
Ministry of Communications and Works ...	—	—	—	—	—	—	—	—	42,887	54,219	65,000	62,735
Ministry of Labour Health and Housing ...	—	—	—	73,400	130,362	161,369	166,105	176,193	39,484	41,929	44,000	41,020
Ministry of Natural Resources ...	—	—	—	—	—	—	—	—	54,884	51,167	53,000	54,863
Ministry of Trade and Industry ...	—	—	—	—	—	—	—	—	110,390	72,580	75,000	102,263
Miscellaneous ...	1,467,294	1,953,606	2,707,227	3,614,450	1,471,882	2,184,525	1,713,890	2,239,059	2,712,790	2,365,773	2,370,000	2,329,044
Do. (a) Subventions—Municipal ...	209,125	212,638	248,395	302,332	347,494	339,328	363,570	342,546	383,736	419,220	455,000	493,225
Do. (b) Subventions—Other than Municipal ...	451,459	513,119	523,564	793,355	766,231	936,231	1,054,805	1,106,075	1,189,589	767,092	2,030,000	1,443,187
Official Receiver ...	13,919	18,008	16,499	16,185	22,631	26,259	24,507	28,042	25,269	27,331	40,000	36,144
Pensions and Gratuities ...	848,514	944,460	1,154,936	1,132,657	1,200,443	1,518,636	2,035,124	1,945,388	2,066,657	1,955,680	2,300,000	2,145,905
Police ...	1,553,843	1,640,759	1,702,417	1,822,714	2,465,876	3,021,651	3,331,037	3,410,390	3,314,940	3,235,616	3,340,000	3,533,567
Post Office ...	740,321	831,595	947,650	930,753	1,073,743	1,186,999	1,203,809	1,289,161	1,233,332	1,351,558	1,360,000	1,411,307
Do.—Telecommunications Branch ...	316,544	339,288	370,844	428,537	519,298	656,595	650,725	692,110	753,410	833,646	940,000	1,013,454
Do.—Savings Bank ...	49,175	41,465	40,205	33,450	43,330	56,856	51,902	53,093	55,756	58,787	57,000	61,982
Prisons ...	219,227	243,753	250,403	261,321	321,531	408,797	425,371	417,013	435,991	459,565	475,000	519,638
Public Debt ...	1,070,215	1,075,667	1,631,933	1,685,114	1,713,978	1,806,714	2,414,854	3,438,178	3,973,105	4,200,921	6,037,000	6,724,743
Public Service Commission ...	—	—	—	—	18,166	28,727	29,072	28,686	29,482	34,230	35,000	39,071
Public Works Department ...	329,120	363,621	388,045	469,904	557,622	898,903	931,307	928,705	1,033,046	1,124,714	1,168,000	1,311,967
Do.—Drainage, Irrigation & Sea Defences ...	284,122	340,774	241,845	228,783	299,433	—	—	—	—	—	—	—
Public Works—Annually Recurrent ...	1,224,998	1,266,283	1,517,837	1,519,460	1,897,630	2,917,721	2,808,554	3,028,073	3,203,416	3,187,915	3,500,000	3,759,451
Do.—Drainage, etc. ...	324,352	283,654	274,781	314,233	—	—	—	—	—	—	—	—
Registration, —Births, Deaths etc. ...	23,560	24,069	26,532	30,122	37,034	48,485	93,143	60,361	61,765	63,377	62,000	64,319
Do.—Immigration Office ...	—	—	—	—	—	—	—	—	—	—	26,000	21,942
Social Assistance ...	740,348	816,616	859,237	885,058	1,133,349	1,453,780	1,531,330	1,607,002	1,674,539	17,57,842	1,850,000	1,925,741
Supreme Court ...	148,094	156,747	180,309	193,055	240,048	300,094	324,450	364,386	351,373	345,261	400,000	423,469
Transport and Harbours ...	1,460,906	1,425,903	1,363,075	1,409,589	1,667,406	1,936,058	1,628,721	1,605,848	1,773,632	1,706,847	2,052,000	1,900,000
Treasury ...	76,692	75,906	140,489	—	—	—	—	—	—	—	—	—
Volunteer Force ...	118,166	112,159	117,036	104,543	167,685	—	—	109,052	106,888	111,541	110,000	110,404
Loans from Public Funds ...	350,480	311,921	425,763	902,020	914,342	115,361	110,513	153,557	228,221	196,549	220,000	290,000
<b>Total Annually Recurrent</b> ...	<b>20,136,723</b>	<b>22,161,828</b>	<b>25,198,415</b>	<b>28,047,777</b>	<b>29,585,752</b>	<b>36,137,922</b>	<b>38,706,088</b>	<b>41,968,579</b>	<b>44,201,576</b>	<b>45,025,149</b>	<b>511,000,000</b>	<b>53,424,154</b>

APPENDIX F.—(Contd.)

COMPARATIVE STATEMENT OF EXPENDITURE FOR TEN YEARS, 1950 TO 1959 — Cont'd.)

	1950.	1951.	1952.	1953.	1954.	1955.	1956.	1957,	1958.	1959	Revised Estimate 1960	Estimate 1961
EXTRAORDINARY..												
Post Office .. .. .	28,855	33,692	78,226	51,729	51,544	35,503	18,954	41,658	32,161			
Public Works .. .. .	935,808	1,287,792	1,284,729	1,297,017	838,653	1,085,984	789,711	504,239	1,108,069	436,438	456,000	500,000
Public Works .. .. .	313,764	307,238	446,281	484,228								
Colonial Emergency Measures .. .. .	871,036	890,462	816,954	776,430	1,930,706	719,188	732,306	558,519	476,043			
Do. Do. Subsidisation			632,500	736,288						45,332	65,000	115,733
Commodity Control ** .. .. .												
Miscellaneous Services—												
Extraordinary .. .. .	400,000											
Emergency Expenditure .. .. .						2,014,536						
Interim Relief Pay .. .. .	1,363	88			956,961	22,887						
Flood Relief, etc. .. .. .	851,735	94,865	2,304									
Total Extraordinary .. .. .	3,402,561	2,614,137	3,260,994	3,345,692	3,777,864	3,878,098	1,540,971	1,104,416	1,616,273	481,770	521,000	615,733
Development Budget .. .. .					1,180,000							
Colonial Development and Welfare Schemes .. .. .	1,103,199	1,218,237	2,294,585	1,876,447								
Mutual Security Agency .. .. .			294,480	716,863								
Total .. .. .	1,103,199	1,218,237	2,589,065	2,593,310	1,180,000							
GRAND TOTAL .. .. .	24,642,483	25,994,202	31,048,474	33,986,779	34,543,436	40,016,020	40,247,059	43,072,995	46,517,849	54,506,919	51,521,000	54,036,887

\*\* Formerly included under Colonial Emergency Measures.

## APPENDIX G.

## COMPARATIVE STATEMENT OF REVENUE FOR TEN YEARS 1950 TO 1959.

Head	1950	1951	1952	1953	1954	1955	1956	1957	1958	1959	Revised Estimates 1960	Estimates 1961
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Customs & Excise ...	8,892,321	10,738,028	12,337,768	14,926,248	16,927,370	19,832,650	20,226,246	21,470,280	21,564,850	23,008,211	27,094,400	27,001,000
Licences ...	2,883,106	3,327,075	3,634,192	633,008	701,265	787,400	874,946	928,310	958,543	1,010,899	1,045,000	1,077,500
Internal Revenue ...	6,464,913	7,261,714	9,075,579	12,099,870	13,414,900	15,166,046	14,255,191	16,846,956	19,794,984	17,452,526	18,681,800	19,518,000
Fees of Court or Office, etc.	966,867	1,010,645	1,203,500	1,357,504	1,501,276	1,672,444	2,071,103	2,151,584	2,300,279	2,473,076	2,675,850	3,005,800
Post Office Telegraphs and Telephones ...	758,927	954,219	1,061,279	1,086,870	1,191,042	1,255,592	1,307,981	1,420,548	1,414,758	1,384,568	1,685,600	1,990,600
Interest ...	64,351	201,184	297,444	315,858	263,890	329,809	473,746	610,617	651,280	717,462	794,000	782,000
Rents ...	452,260	74,267	75,548	86,764	112,008	116,667	148,620	179,820	187,494	209,787	272,000	270,000
Forests, Lands and Mines	239,418	459,360	504,600	527,808	656,609	725,426	829,748	804,174	676,926	781,637	841,475	1,048,825
Refunds of Loans made by the Colony ...	245,048	309,438	336,562	471,330	454,767	513,066	619,056	606,419	531,030	629,863	533,000	667,000
Miscellaneous ...	676,500	854,365	752,746	750,380	975,422	880,623	1,042,064	729,179	969,122	1,094,882	1,250,900	1,258,100
<b>Total, Annually Recurrent</b> ...	<b>21,643,711</b>	<b>25,190,295</b>	<b>29,279,218</b>	<b>32,255,640</b>	<b>36,198,549</b>	<b>41,279,723</b>	<b>41,848,701</b>	<b>45,742,887</b>	<b>49,049,267</b>	<b>48,762,911</b>	<b>54,874,025</b>	<b>56,618,825</b>
Sales of Crown Lands ...	9	104	28	5	—	10	—	54	—	—	—	—
Sales of Colony Lands ...	200	—	150	300	—	7,900	—	9,900	600	—	—	—
Premiums on Grants, Leases etc. ...	—	134	—	—	1,001	—	—	—	7	—	—	—
<b>Extraordinary General Revenue Receipts</b> ...	<b>7,889</b>	<b>3,342</b>	<b>576,005</b>	<b>27,541</b>	<b>14,182</b>	<b>1,210,434</b>	<b>17,502</b>	<b>7,356</b>	<b>666</b>	—	—	—
<b>Total Colony Revenue</b> ...	<b>21,651,759</b>	<b>25,198,875</b>	<b>29,855,401</b>	<b>32,283,486</b>	<b>36,213,732</b>	<b>42,498,067</b>	<b>41,866,203</b>	<b>45,752,841</b>	<b>49,050,740</b>	<b>48,762,911</b>	<b>54,874,025</b>	<b>56,618,825</b>
Colonial Development and Welfare Schemes ...	1,103,199	1,219,237	2,294,585	1,871,279	4,757	—	—	—	—	—	—	—
Mutual Security Agency ...	—	—	294,480	716,863	—	—	—	—	—	—	—	—
<b>Total</b> ...	<b>22,754,958</b>	<b>26,417,112</b>	<b>32,444,466</b>	<b>34,871,628</b>	<b>36,218,489</b>	<b>42,498,067</b>	<b>41,866,203</b>	<b>45,752,841</b>	<b>49,050,740</b>	<b>48,762,911</b>	<b>54,874,025</b>	<b>56,618,825</b>
Surplus of Receipt over Expen- diture ...	—	422,910	1,395,991	884,850	1,675,053	2,482,047	1,619,440	2,664,767	2,532,891	3,255,992	3,353,025	2,581,938
Deficit do. do. ...	1,887,524	—	—	—	—	—	—	—	—	—	—	—

## APPENDIX H.—(Contd.)

## REVISED SALARY SCALES APPROVED BY LEGISLATIVE COUNCIL RESOLUTION

## Super Scale Salaries

F 1	..	..	..	\$12,000	(£ 2,500).
F 2	..	..	..	\$11,520	(£ 2,400).
F 3	..	..	..	\$11,040	(£ 2,300).
F 4	..	..	..	\$10,560	(£ 2,200).
F 5	..	..	..	\$10,080	(£ 2,100).
F 6	..	..	..	\$ 9,600	(£ 2,000).
F 7	..	..	..	\$ 9,120	(£ 1,900).
F 8	..	..	..	\$ 8,640	(£ 1,800).
F 9	..	..	..	\$ 8,400	(£ 1,750).
F 10	..	..	..	\$ 8,160	(£ 1,700).
F 11	..	..	..	\$ 7,920	(£ 1,650).
F 12	..	..	..	\$ 7,680	(£ 1,600).
F 13	..	..	..	\$ 7,200	(£ 1,500).
F 14	..	..	..	\$ 6,960	(£ 1,450).
F 15	..	..	..	\$ 6,720	(£ 1,400).
F 16	..	..	..	\$ 6,480	(£ 1,350).
F 17	..	..	..	\$ 6,240	(£ 1,300).
F 18	..	..	..	\$ 6,000	(£ 1,250).
F 19	..	..	..	\$ 5,760	(£ 1,200).
F 20	..	..	..	\$ 5,040	(£ 1,050).

## Schedule A Salary Scales.

A 1	...	\$4,560	x	\$240	—	\$6,960.
A 2	...	\$4,560	x	\$240	—	\$6,720.
A 3	...	\$3,696	x	\$144	—	\$4,560    x \$240—\$6,720.
A 3a	...	\$3,048	x	\$120	—	\$3,408    x \$144—\$3,840    x \$144—\$4,560    x \$240—\$6,720.
A 4	...	\$4,560	x	\$240	—	\$5,760.
A 5	...	\$3,696	x	\$144	—	\$4,560    x \$240—\$5,760.
A 6	...	\$3,048	x	\$120	—	\$3,408    x \$144—\$3,840    x \$144—\$4,560    x \$240—\$5,760.
A 7	...	\$3,696	x	\$144	—	\$4,560.
A 8	...	\$3,408	x	\$144	—	\$3,840    x \$144—\$4,560.
A 9	...	\$3,120	x	\$144	—	\$3,984    x \$144—\$4,560.
A 9a	...	\$3,120	x	\$144	—	\$3,984.
A 10	...	\$2,400	x	\$120	—	\$3,120    x \$144—\$4,272    x \$144—\$4,560.
A 11	...	\$4,008	x	\$168	—	\$4,512.
A 12	...	\$3,048	x	\$120	—	\$3,408    x \$144—\$3,840.
A 12a	...	\$3,000	x	\$144	—	\$3,720.
A 13	...	\$1,764	x	\$132	—	\$2,952    x \$144—\$3,840.
A 13a	...	\$2,400	x	\$132	—	\$3,192    x \$144—\$3,840.
A 14	...	\$2,400	x	\$132	—	\$3,192.
A 14a	...	\$2,760	x	\$144	—	\$3,480.
A 14b	...	\$2,640	x	\$132	—	\$3,300.
A 15	...	\$1,764	x	\$132	—	\$2,952.
A 15a	...	\$2,160	x	\$120	—	\$2,640 x \$120—\$2,880.
A 16	...	\$1,680	x	\$132	—	\$2,736.
A 16a	...	\$1,200	x	\$120	—	\$1,920 x \$120—\$2,520.
A 16b	...	\$ 960		\$1,200	x	\$120—\$2,520.
A 17	...	\$1,764	x	\$132	—	\$2,292.
A 17a	...	\$1,560	x	\$120	—	\$2,160.
A 18	...	\$ 912		\$1,152	x	\$120—\$1,632    x \$132—\$2,292.
A 19	...	\$ 912		\$1,152	x	\$120—\$1,632.

## Schedule B Salary Scales.

B 1	...	\$2,352	x	\$72	—	\$2,640.
B 2	...	\$1,584		\$1,680	x	\$72—\$2,328.
B 3	...	\$1,992	x	\$96	—	\$2,280.
B 4	...	\$1,584	x	\$72	—	\$1,872 x \$96—\$2,064.
B 4a	...	\$1,476/\$1,542/\$1,584		x	\$72—\$1,872 x \$96—\$2,064.	
B 5	...	\$1,392	x	\$72	—	\$1,476/\$1,542/\$1,584    x \$72—\$1,872 x \$96—\$2,064.
B 6	...	\$1,680	x	\$72	—	\$1,896.
B 7	...	\$ 948		\$1,092	x	\$48—\$1,332    x \$72—\$1,476/\$1,542/\$1,584    \$1,680    \$1,776.
B 7a	...	\$1,656	x	\$72	—	\$1,776.
B 8	...	\$1,476/\$1,542/\$1,584.				
B 8a	...	\$1,476/\$1,542/\$1,584	x	\$96	—	\$1,872.
B 9	...	\$1,392	x	\$72	—	\$1,476/\$1,542/\$1,584.
B 10	...	\$1,092	x	\$48	—	\$1,476    \$1,542/\$1,584.

## Schedule C Salary Scales.

C 1	...	\$ 942	x	\$60	—	\$1,242    x \$60—\$1,542.
C 1a	...	\$1,236	x	\$60	—	\$1,476.
C 1b	...	\$ 816		\$948	x	\$72—\$1,524/\$1,560
C 2	...	\$1,092	x	\$48	—	\$1,476.
C 2a	...	\$ 624	x	\$42	—	\$1,044    x \$48—\$1,476
C 3	...	\$ 996	x	\$48	—	\$1,236.
C 4	...	\$ 816	x	\$42	—	\$ 900 x \$48—\$996    x \$48—\$1,236
C 4a	...	\$ 816	x	\$42	—	\$ 900 x \$48—\$996    x \$48—\$1,476
C 5	...	\$ 816	x	\$42	—	\$ 900 x \$48—\$1,092
C 6	...	\$ 816	x	\$42	—	\$ 900 x \$48—\$996
C 6a	...	\$ 816	x	\$42	—	\$ 900 x \$48—\$1,092
C 7	...	\$ 576	x	\$42	—	\$ 744    x \$42—\$912.
C 7a	...	\$ 624	x	\$42	—	\$1,044 x \$48—\$1,236.
C 8	...	\$ 564	x	\$42	—	\$ 816 x \$48—\$ 912.



## APPENDIX H

## SALARY SCALES CLASSIFIED OFFICERS AND CLERKS, 1954.

Accountants	}	...	...	...	A11—\$4,008 x \$168—\$4,512.
Chief Clerks		...	...	...	
Senior Clerks, Senior	}	...	...	...	A12—\$3,048 x \$120—\$3,408    x \$144—\$3,840
Accounting Officers and Assistants Accountants		...	...	...	
Class I Clerks (Men)		...	...	...	A14—\$2,400 x \$132—\$3,192.
Class II Clerks (Men)		...	...	...	A18—\$912    \$1,152 x \$120—\$1,632    \$132—\$2,292.
Senior Women Secretaries		...	...	...	A12—\$3,048 x \$120—\$3,408 " x \$144—\$3,840.
Secretaries (Women)		...	...	...	A14—\$2,400 x \$132—\$3,192.
Senior Clerical Assistants (Women)		...	...	...	A17—\$1,764 x \$132—\$2,292.
Clerical Assistants (Women)		...	...	...	A19—\$912    \$1,152 x \$120—\$1,632.

## SALARY SCALES CLASSIFIED OFFICERS AND CLERKS, 1949.

## REVISION

Accountants	}				\$3,000 x \$120—\$3,600.
Chief Clerks					
Principal Assistants and Departmental Staff Officers (previously styled Senior Clerk)		...	...	...	\$2,400 x \$120—\$3,000    x \$120—\$3,240.
Class I Clerks (Men)		...	...	...	\$1,800 x \$120—\$2,400    x \$120—\$2,640.
Class II Clerks (Men)		...	...	...	\$ 600 \$780 x \$84—\$1,200    x \$120—\$1,800.
Secretaries (Women)		...	...	...	\$1,600 x \$120—\$2,400.
Senior Clerical Assistants (Women)		...	...	...	\$1,200 x \$120—\$1,800.
Clerical Assistants (Women)		...	...	...	\$ 600    \$780 x \$84—\$1,200.

By resolution No. IV of 24th November, 1935, the Legislative Council approved of all posts with a fixed or maximum salary \$720 per annum being placed on the pensionable establishment provided that the posts are full-time posts of a permanent character, that they are included in a staff employed directly by Government, and that the emoluments attached to them are provided entirely out of the general revenues of the Colony; further, that all posts with a lower salary level than that mentioned above which are new on the pensionable establishment be removed therefrom as they become vacant.

By Resolution No. XIII of 7th September, 1949, the Council adopted the recommendation of the Public Service Salaries and Wages Commission increasing the salary limit from \$720 to \$1,200.

By Resolution IV dated 10th June, 1955, the Council approved of the salary limit being increased from \$1,200 per annum to \$1,584 per annum as from 1st January, 1954.

Under the Transport and Harbours Ordinance, 1932 (No. 25) any person appointed to any of the offices in the Department named in the Schedule to the Ordinance or which may be added thereto by the Governor in Council with the approval of the Legislative Council is a public officer on the pensionable establishment of the Colony entitled to pension from public funds in respect of his service in the Department and the Ordinance or Ordinances from time to time in force providing for pensions to public officers apply to such persons.

## PENSIONABLE OFFICES.

Under the Pensions Ordinance, Chapter 204, any office named in the Civil List Ordinance or named or described in the annual Estimates as being on the "Fixed Establishment" is a pensionable office. Such offices are also pensionable under the Pensions Ordinance, 1933, by virtue of the Declaration of His Excellency the Governor published in the Gazette of the 15th of December, 1934 with the sanction of the Secretary of State and the approval of the Legislative Council.

## APPENDIX I

**HEAD 44A—PUBLIC WORKS—ANNUALLY RECURRENT.**  
**SUB-HEAD —19—ATKINSON FIELD —MAINTENANCE OF**  
**DETAILS OF EXPENDITURE, 1961.**

Sub-Head No.	Atkinson Field— Maintenance of	Actual Expenditure 1959	Approved Estimate 1960	Estimate 1961	Comparison with 1960	
					Increase	Decrease
<b>A</b>	<b>Administration</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
	<b>Operation and Maintenance</b>					
	1. Warehouse and Administration ..	} 201,762	5,904	6,000		96
	2. Security .. ..		8,652	9,000		348
	3. Sanitary Services .. ..		2,383	2,500		117
	4. Motor Transportation .. ..		13,990	14,000		10
	5. Electricity .. ..		68,000	84,200		16,200
	6. Water .. ..		13,793	14,000		207
	7. Sewerage .. ..		3,737	3,800		63
	8. Refrigeration .. ..		6,516	6,600		84
	9. Buildings .. ..		44,311	45,000		689
	10. Roads and Bridges .. ..		15,227	16,000		773
	11. Compounds .. ..		18,493	19,000		507
	12. Runways and Taxiways .. ..		12,075	13,000		925
	13. Furniture .. ..		1,819	1,800		
	14. Miscellaneous .. ..		100	100		
			215,000	235,000	20,000	
	<b>Details of Revenue</b>					
	<b>Head IV Fees of Court or Office, etc.</b>					
9	Aerodrome Charges .. ..	57,214	54,000	63,000		
10	*Atkinson Field, Miscellaneous Revenue	33,511	35,000	35,000		19

## APPENDIX J.

## MARKETING SCHEMES

## HEAD 3—AGRICULTURE —SUB-HEADS 32-35

ASSETS AND EXPENDITURE SHARED BY CERTAIN MARKETING SCHEMES		PROPORTIONATE SHARE TO BE BORNE BY INDIVIDUAL MARKETING SCHEMES.	
<b>BUILDINGS:</b>			
Lot 1 Lombard Street .. ..	\$340,000	Wholesale Fish Market .. ..	\$220,000
Processing Factory—Kingston .. ..	80,000	Central Depot .. ..	200,000
Pasteurisation Plant .. ..	147,000	Pasteurisation Plant .. ..	147,000
	<u>\$567,000</u>		<u>\$567,000</u>
<b>EQUIPMENT:</b>			
(a) Cold Storage Plant (Fish Market) ..	\$ 60,000	Wholesale Fish Market .. ..	\$ 62,000
(b) Bacon & Ham Plant .. ..	12,000	Central Depot .. ..	103,197
(c) Furniture & Fixtures .. ..	18,000	Pasteurisation Plant .. ..	319,000
(d) Motor Lorries .. ..	59,697		<u>\$484,197</u>
(e) Miscellaneous Machinery .. ..	334,500		
	<u>\$484,197</u>		
<b>ADMINISTRATION:</b>			
(a) Salaries & Wages .. ..	\$ 21,060	Wholesale Fish Market .. ..	5,000
(b) Travelling & Subsistence .. ..	1,500	Central Depot .. ..	17,000
(c) Miscellaneous (Office Supplies, advertisements) .. ..	2,500	New Amsterdam Depot .. ..	1,200
	<u>\$ 25,060</u>	Milk Pasteurisation Plant .. ..	1,860
			<u>\$ 25,060</u>
General Manager .. ..	\$ 6,240		
Chief Accountant .. ..	4,512		
4 Clerks & Clerical Assistant 1 on A17			
3 on C 1b .. ..	6,016		
1 Messenger .. ..	1,224		
Cleaners etc. .. ..	3,068		
	<u>\$21,060</u>		

## APPENDIX J—(Contd.)

## CENTRAL PRODUCE DEPOT INCLUDING BACON &amp; HAM FACTORY AND PROCESSING FACTORY

## HEAD 3—AGRICULTURE—SUBHEAD 32

## EXPENDITURE :

## 1. OPERATING EXPENSES :

(a) Salaries:—			
2 Accounting Officers	A14	5,895	
1 Supervisor	A14	2,796	
2 Clerks	A18	4,876	
8 Clerks	B4	15,184	
16 Clerks	C1b	22,830	
3 Watchmen	C6	\$ 2,872	54,453

(b) Wages:—			
3 Lorry Drivers			
1 Butcher, 26 Labourers,			
1 Fish Cutter, 7 Sales Girls,			
3 Watchmen, Labourers			
(Casuals)			35,000

(c) Other Charges:—			
Travelling and			
Subsistence	..	1,000	
Equipment including			
Maintenance	..	2,000	
Motor Vehicles repairs			
& Maintenance	..	3,000	
Freight and			
Transportation	..	8,000	
Rent and Lights	..	3,000	
Markets dues and			
Commission	..	2,000	
Export Expenses	..	3,500	
Cold Storage	..	6,000	
Abattoir Expenses	..	2,400	
Stationery and Printing		1,000	
Unabsorbed Expenses—			
Processing Factory	..	15,000	
Contingencies	..	3,000	
Preservatives	..	2,000	
Oils and Grease	..	2,000	\$ 53,900

2. PROPORTION OF ADMINISTRATIVE EXPENSES	..	..	..	17,000
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3. INTEREST ACCOUNT				
(a) On Trading Capital 5%				
of \$170,000	..	\$ 8,500.00		
(b) Capital investment on				
fixed Assets 5%				
of \$240,375	..	12,019.00*	20,519.00	

4. REPLACEMENT ACCOUNT				
(a) Replacement of Buildings				
2% of \$200,000	..	4,000.00		
(b) Replacement of Machinery				
10% of \$81,500	..	8,150.00		
(c) Replacement of Furniture				
and Fixtures 5%				
of \$10,000	..	500.00		
(d) Replacement of Motor				
Vehicles 25% of				
of \$4,697.00	..	1,175.00	13,825.00	
			<u>\$194,697.00</u>	

\$194,697.00

*Value of Assets	..	..	\$309,197
Less Replacements			
1957, 1958, 1959, 1960	..	..	68,822
			<u>\$240,375</u>

Reduced by \$7,000 for  
vehicles fully depreciated.

## REVENUE :

Estimated Gross Profit	..	..	\$ 34,697
Estimated Deficit	..	..	160,000
(to be voted)			

## APPENDIX J —(Contd.)

## NEW AMSTERDAM DEPOT

## HEAD 3—AGRICULTURE—SUBHEAD 33

## EXPENDITURE :

## 1. OPERATING EXPENSES

(a) Salaries:—			
Supervisors A14	..	\$2,796	
1 Clerk C1b	..	1,203	
(b) Wages:—			
3 Salesgirls			
4 Labourers	..	8,000	\$11,999
(c) Other Charges:—			
Cartage and			
Transportation	..	1,000	
Freight	..	4,000	
Travelling and			
Subsistence	..	300	
Equipment	..	300	
Losses in Transit	..	1,000	
Miscellaneous Expenses			
and Contingencies	..	1,500	
Stationery and			
Printing	..	100	
Rent	..	1,200	\$ 9,400

## 2. PROPORTION OF ADMINISTRATIVE EXPENSES

1,200

## 3. INTEREST CHARGES:—

(a) On Trading Capital			
5% of \$5,000:	..	250	
(b) On Capital investment on			
fixed assets 5% of \$825		*42	292

## 4. REPLACEMENT CHARGES:—

Replacement of furniture and			
fittings 5% of \$1,000:		50	
			\$22,941

\$22,941

* Value of Assets	..	\$1,000
Less repayments 1957		
1958, 1959, 1960	..	175
		<u>\$ 825</u>

Estimated Gross Porfit	..	..	\$12,941
Deficit to be voted	..	..	10,000



## APPENDIX J—Contd.)

## MILK PASTEURISATION PLANT

## HEAD 3—AGRICULTURE—SUBHEAD 35

## EXPENDITURE :

## 1. OPERATING EXPENSES :

## (a) Administrative —

## Salaries :

Dairy Manager ..	\$ 6,960.00	
Asst. Dairy Manager A5 ..	5,520.00	
Secretary/ Account- ant A11 ..	4,512.00	
6 Clerks & Typists	21,000.00	
Messenger ..	1,200.00	\$39,192.00
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## Other Charges :

Administrative Expenses ..	1,860.00	
Marketing Division Office Expenses ..	800.00	
Office Equipment ..	400.00	
Travelling & Sub- sistence ..	3,000.00	
Miscellaneous ..	1,000.00	7,060.00
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## (b) Productive

## Salaries :

Dairy Foreman A18	2,100.00	
Dairy Engineer A18	2,083.00	
Laboratory Technician ..	1,560.00	
Wages — 3 drivers, 1 boiler-man, 4 male workers, 18 female workers and 2 watchmen	30,000.00	
Uniforms ..	1,000.00	
Laboratory Expenses	900.00	
Stationery & Print- ing ..	500.00	
Milk Collectors' Commission ..	6,000.00	
Cleaning Oils etc. ..	6,000.00	
Vehicles, Repairs & Maintenance & Gasolene ..	6,000.00	
Equipment ..	1,000.00	
Plant Repairs ..	3,000.00	
Water ..	1,500.00	
Foils ..	4,500.00	
Oil for Boiler ..	6,500.00	
Miscellaneous ..	3,000.00	
Freight ..	3,000.00	
Lead Seals & Wire	1,000.00	
Cold Storage ..	300.00	
Lubrication ..	100.00	
Electricity ..	16,800.00	96,843.00
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Carried forward .. 143,095.00

## REVENUE:

Estimated Gross Profit .. \$145,522.00

Estimated Deficit to be voted .. 100,000.00

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\$245,522.00

## APPENDIX J—(Contd.)

## MILK PASTEURISATION PLANT

## HEAD 3—AGRICULTURE—SUB-HEAD 35 (Cont'd)

Brought Forward

\$ 146,235.00

\$ 245,522.00

**Distributive**

## Other Charges

Wages — 9 drivers, 11 delivery van boys, 4 porters, 1 watchman, 2 house-to-house canvassers .. .. .

\$ 29,000.00

Printing and Stationery .. .. .

800.00

Publicity .. .. .

1,000.00

Vehicles Repairs &amp; Maintenance and Gasolene .. .. .

6,000.00

Miscellaneous .. .. .

4,000.00

Cold Storage .. .. .

3,000.00

Freight .. .. .

3,800.00

47,600.00

## 2. Interest Charges

(a) On Trading Capital 5% of \$80,000 .. .. .

4,000.00

20,629.00

(b) On Capital invested in assets 5% of \$332,585.00

16,629.00

## Replacement Account :

(a) Replacement of buildings 2% of \$147,000.00 ..

2,940.00

(b) Replacement of Machinery 10% of \$265,000.00 .. .. .

26,500.00

(c) Replacement of furniture 5% of \$6,000.00 .. .. .

300.00

\* (d) Replacement of lorries &amp; Vans 25% of \$17,830.00 .. .. .

4,458

34,198.00

\$ 245,522.00\$ 245,522.00

\* Increased by \$10,330 in 1960 with the purchase of 4 new vehicles but reduced by \$48,000 for vehicles fully depreciated.



## APPENDIX K.

**HEAD 51 — COMMODITY CONTROL.**  
**SUB-HEAD 1—MISCELLANEOUS EXPENSES.**

DETAILS OF EXPENDITURE	Estimate 1960
<b><u>PERSONAL EMOLUMENTS :</u></b>	
C/Supplies & Prices F17 .. .. .	6,240
Deputy C/Supplies & Prices—A11 .. .. .	4,512
Accountant —A12 .. .. .	3,840
2 Sub-Controllers —A12 .. .. .	7,680
3 Clerks —A14 .. .. .	8,784
*7 Clerks —A18 .. .. .	15,780
2 Typists —A19 .. .. .	3,396
1 Price Control Inspector A19 .. .. .	1,632
1 Telephone Operator C2 .. .. .	1,440
1 Messenger C4 .. .. .	984
2 Watchmen C6 .. .. .	2,150
2 Cleaners .. .. .	805
	57,243
 <b><u>OTHER CHARGES :</u></b>	
Office Rent .. .. .	\$ 1,200
Cycle Allowance .. .. .	72
Printing & Stationery & Advertising .. .. .	216
Travelling & Subsistence .. .. .	1,500
Cables & Postage .. .. .	100
Miscellaneous .. .. .	2,250
	5,338
 <b><u>MISCELLANEOUS</u></b>	
†Trading Loss—deodorised & Crude coconut oil	34,000
	34,000
<b>Total</b>	<b>96,581</b>

\*Reduction on staff from 14 to 7 Clerks due to curtailment of certain activities

†Includes provision for cost of oil subsidisation  
 Provision for 50% of rental only, balance to be borne by Other Dept. occupying building.

LIST OF APPOINTMENTS APPROVED BY THE GOVERNOR IN COUNCIL THE HOLDERS OF WHICH  
MAY BE ELIGIBLE FOR ANNUAL ALLOWANCES ON RETIREMENT.

**GENERAL :**

Boathand  
Carpenter  
Chauffeur  
Lorry Driver  
Tractor Driver  
Grader Driver  
Roller Driver  
Ambulance Driver  
Dragline Operator  
Bulldozer Driver  
\*Clerk  
Caretaker  
Janitor  
Launch Captain  
" Coxswain  
" Engineer  
Lighting Plant Attendant  
Messenger  
Orderly, Government House  
Ranger  
Storekeeper  
Supernumerary Constable

**GOVERNMENT HOUSE :**

Head Cook  
Head Maid

**AGRICULTURE DEPARTMENT :**

Foreman Gardener  
Propagator  
Senior Foreman  
Senior Stockman  
Marketing Assistant

**CUSTOMS DEPARTMENT :**

Guards—Class II & III

**EDUCATION DEPARTMENT :****QUEEN'S COLLEGE :**

Laboratory Attendant

**FOREST DEPARTMENT :**

Assistant Tally Clerk  
Tally Clerk  
Forest Guard

**INTERIOR DEPARTMENT :**

Station Hand

**LOCAL GOVERNMENT DEPARTMENT :**

Adjuster of Scales & Weights  
Guard, Customs Bond, Berbice

**MEDICAL DEPARTMENT :**

Attendant, Leprosy Hospital  
" Mental Hospital  
Certificated Nurse  
Dark Room Assistant, X-Ray Department  
Head Cook  
Operator, Purification Plant, Public Hospital, George-  
town  
Painter  
Plumber  
Seamstress  
Tailor, Public Hospital, Georgetown

**MOSQUITO CONTROL SERVICE :**

Inspector  
Operator (D.D.T.)

**POLICE DEPARTMENT :**

Police Matron

**POST OFFICE DEPARTMENT :**

Female Attendant (Telephone Exchange)  
Rural Postal Assistant  
Telephone Operator, Grade II.

**PRISONS DEPARTMENT :**

Assistant Prison Officer  
Prison Officer (3rd Class)

**PUBLIC WORKS DEPARTMENT :**

Assistant Mechanic  
Rigman  
Assistant Overseer  
Clerk of Works  
Dredge Foreman  
Deckhand  
Housekeeper  
Mechanic

**SOCIAL ASSISTANCE DEPARTMENT :**

Chief Cook, The Palms  
Seamstress, The Palms  
Nurses & Attendants (Certificated & Uncertificated)

\*Includes Clerical Assistant (when not on the pensionable establishment) and any post the duties of which are certified by the Head of Department concerned to be entirely of a clerical nature.

LIST OF APPOINTMENTS THE HOLDERS OF WHICH MAY BE ELIGIBLE  
FOR ANNUAL ALLOWANCES ON RETIREMENT.

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TRANSPORT AND HARBOURS DEPARTMENT.

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Attendant (Light-house or Light Beacon)-  
Blacksmith.  
Boiler-maker.  
Clerk.  
Carpenter.  
Chauffeur.  
Cleaner (Locomotive Shed).  
Conductor.

Coppersmith.  
Crane Driver.  
Electrician.  
Engine Driver.  
Fireman.  
Fitter.

Foreman (All Branches).

Gateman.  
Machinist.  
Messenger.  
Motor Mechanic.  
Moulder.

Painter.  
Pattern Maker.  
Plate Layer.  
Pointsman.  
Purser.

Sailmaker.  
Sawyer.  
Seaman (Mate, Boatswain, leading seaman, ordinary  
seaman, deck hands, coxswain, launch captain).  
Shipwright.  
Shunter.  
Station Master.  
Stoker.  
Striker.

Trimmer.  
Vanman.

Carriage and Waggon Examiner.  
Greaser.  
Welder.  
Winchman.