

SECOND
LEGISLATIVE COUNCIL

FIRST SESSION
1957 - 1958

REPORT OF THE FINANCE COMMITTEE OF THE LEGISLATIVE COUNCIL ON ITS CON-
SIDERATION OF THE 1958 DRAFT RECURRENT AND DEVELOPMENT ESTIMATES
LAID BY THE HONOURABLE THE FINANCIAL SECRETARY ON 6TH DECEMBER, 1957
IN CONNECTION WITH THE APPROPRIATION BILL.

Council Chamber,

20th January, 1958.

To: His Honour the Speaker.

Your Honour,

The Finance Committee having considered the 1958 Draft Recurrent Estimates of Expenditure at meetings held on 11th, 12th, 13th, 17th, 18th, 19th, 20th, 27th, 30th and 31st December, 1957 and 3rd, 7th, 8th, 9th, 10th, 14th, 16th and 20th January, 1958 recommends that -

1.	GOVERNOR -	be passed as printed at	\$ 54,414
1A.	GOVERNOR'S SECRETARIAT	be passed as printed at	43,755
2.	LEGISLATURE	be amended as follows -	
	Subhead 1. Personal Emoluments		
	Item (7): words "Parliamentary Secretaries" deleted		
	Other Charges:		
	Subhead 2: words "Parliamentary Secretaries" deleted		
	Subhead 6: word "Remuneration" substituted for word "Allowances"		
3	Total of Head passed as printed at		172,836
	AGRICULTURE	be amended as follows -	
	Extraordinary.		
4	Subhead 28: Horse Stud and Quarantine Station -		
		\$16,308 deleted	
	Total of Head \$1,715,884 as printed reduced by \$16,308 to		1,699,576
5	ANALYST	be passed as printed at	63,420
	AUDIT	be passed as printed at	151,359
6.	CENTRAL HOUSING AND PLANNING AUTHORITY	be passed as printed at	120,000

7. CHIEF SECRETARY'S OFFICE be amended as follows -

Subhead 1: Personal Emoluments
Item (10) Archivist in training - \$100 deleted
Provision on Subhead reduced to \$69,539.

Extraordinary

New Subhead 6. Purchase of Set-Off Lithographic
Machine and Ancillaries - \$12,500 inserted.

Total of Head \$77,514 as printed increased by \$12,400 to 89,914

- 7A. ESTABLISHMENT be passed as printed at 168,309
7B. PUBLIC SERVICE COMMISSION be passed as printed at 35,542
7C. INFORMATION SERVICES be passed as printed at 210,958
8. CIVIL AVIATION be amended as follows

Subhead 1. Personal Emoluments
Item (2) Supernumerary Director of Civil Aviation -
\$1,920 deleted
Provision on Subhead reduced to \$62,246

Total of Head \$149,041 as printed reduced by \$1,920 to 147,121

9. CO-OPERATIVE be passed as printed at 176,391
10. CUSTOMS AND EXCISE be passed as printed at 603,818
11. DRAINAGE AND IRRIGATION DEPARTMENT
be passed as printed at - 557,908
DRAINAGE AND IRRIGATION - ANNUALLY RECURRENT
be passed as printed at 304,748

12. EDUCATION - EDUCATION DEPARTMENT be amended as follows -

Subhead 1. Personal Emoluments
New Item (13) Senior Clerk A12 - \$3,000 inserted.
Items (13) to (18) renumbered (14) to (19).
Item (14) Clerical Establishment - 1958
Establishment increased to 29 by 1 Class I Clerk

Provision on Subhead increased to \$189,845

12A. EDUCATION - SCHOOLS, INSTITUTIONS and MISCELLANEOUS
TECHNICAL INSTITUTE be amended as follows -

Subhead 29. Personal Emoluments
Item (11) Part-time Teaching Staff - \$25,300
reduced by \$100 to 25,200
New Item (19) Substitutes for Staff on leave
- \$100 inserted.
Provision on Subhead unchanged.

Total of Heads 12 and 12A \$5,541,415 as printed increased
by \$3,000 to 5,544,415

- 12B. EDUCATION - QUEEN'S COLLEGE be passed as printed at - 257,321
12C. EDUCATION - BISHOPS' HIGH SCHOOL FOR GIRLS
be passed as printed at 119,743
13. ESSEQUIBO BOYS' SCHOOL be passed as printed at 97,057
14. FINANCE SECRETARIAT be passed as printed at 55,486

14A.	FINANCE - STATISTICAL BUREAU be passed as printed at -	23,441
15.	FINANCE - ACCOUNTANT GENERAL be passed as printed at -	145,329
15A.	FINANCE - CENTRAL REGISTRY be passed as printed at	24,492
16.	FINANCE - LICENCE REVENUE be passed as printed at	65,232
17.	FINANCE - INLAND REVENUE be passed as printed at	125,513
18.	FIRE PROTECTION be passed as printed at	438,537
19.	FOREST be passed as printed at	607,427
20.	INTERIOR be amended as follows -	
	Subhead 1. Personal Emoluments	
	Item (5) Clerical Establishment: Both	
	1957 and 1958 Establishments amended	
	to read 12	
	Total of Head passed as printed at	196,269
21.	LABOUR be amended as follows -	
	Other Charges	
	Subhead 7. Public Utility Undertakings and	
	Public Health Services Arbitration Ordinance	
	Expenses - \$1,000 increased by \$4,000 to \$5,000	
	Employment Exchange Service	
	Subhead 8. Personal Emoluments	
	Item (3) Office Assistants: Both 1957 and 1958	
	Establishments amended to read 6	
	Total of Head \$165,245 as printed increased by \$4,000 to	169,245
22.	LANDS AND MINES be passed as printed at	383,378
23.	LAND SETTLEMENT be amended as follows -	
	Subhead 1. Personal Emoluments	
	Item (6) Assistant Superintendents,	
	Land Settlement Schemes -	
	1958 Establishment of 6 with provision	
	of \$16,300 reduced to 5 with provision	
	of \$13,900.	
	Post of Chief Clerk A11 - reinserted as	
	Item (8) with provision of \$4,428.	
	Items (8) to (14) renumbered (9) to (15).	
	Item (11) Clerical Establishment reduced from	
	15 to 14 by 1 Class I Clerk and provision	
	reduced from \$27,641 to \$25,241.	
	Provision on Subhead reduced to \$116,321.	
	Total of Head \$706,305 as printed reduced by \$372 to	705,933
24.	LAW OFFICERS be passed as printed at	85,948
25.	LOCAL GOVERNMENT be amended as follows -	
	Subhead 1. Personal Emoluments	
	Item (14) Revenue Runners - 1958 Establishment	
	increased to 9	
	Item (16) Messengers - 1958 Establishment	
	reduced to 9.	
	Total of Head passed as printed at	433,144

25A.	LOCAL GOVERNMENT - SOCIAL WELFARE be passed as printed at - \$	113,717
26.	MEDICAL be amended as follows -	
	Subhead 1. Personal Emoluments	
	Item (4) Senior Medical Officer:	
	Salary F14 amended to read F13.	
	Other Charges	
	Subhead 9. Miscellaneous - \$1,650	
	increased by \$350 to \$2,000.	
	Total of Head \$1,256,365 as printed increased by \$350 to	1,256,715
26A.	MEDICAL - BACTERIOLOGICAL be passed as printed at	159,181
26B.	MEDICAL - X-RAY be passed as printed at	74,341
26C.	MEDICAL - HOSPITALS AND DISPENSARIES be amended as follows -	
	Subhead 1. Personal Emoluments	
	Item (3) Government Pharmacist:	
	Salary Scale A5 amended to read A3.	
	Item (14) Senior Dispensers: 1958	
	Establishment increased from 12 to 16	
	Item (15) Dispensers: 1958 Establishment	
	reduced from 45 to 41	
	Total of Head passed as printed at	4,170,300
27.	MINISTRY OF COMMUNICATIONS AND WORKS be amended as follows -	
	Subhead 1. Personal Emoluments	
	Item (5) Clerical Establishment:	
	1958 Establishment increased from 7 to 8	
	by 1 Clerical Assistant and provision	
	increased from \$17,471 to \$18,471	
	Provision on Subhead increased to \$44,169	
	Total of Head \$46,069 as printed increased by \$1,000 to	47,069
28.	MINISTRY OF LABOUR, HEALTH AND HOUSING be amended as follows -	
	Other Charges:	
	Subhead 2. Transport and Travelling:	
	\$3,000 reduced by \$800 to \$2,200	
	Total of Head \$41,476 as printed reduced by \$800 to	40,676
29.	MINISTRY OF NATURAL RESOURCES be amended as follows -	
	Subhead 1. Personal Emoluments	
	Item (5) Clerical Establishment: 1958	
	Establishment increased from 9 to 10	
	by 1 Clerical Assistant and provision	
	increased from \$13,674 to \$14,674	
	Provision on Subhead increased to \$47,512	
	Total of Head \$50,012 as printed increased by \$1,000 to	51,012
30.	MINISTRY OF TRADE AND INDUSTRY be amended as follows -	
	Other Charges:	
	Subhead 2. Transport and Travelling:	
	\$3,000 reduced by \$800 to \$2,200	
	Total of Head \$79,496 as printed reduced by \$800 to	78,696
	MISCELLANEOUS be passed as printed at	1,825,931

MISCELLANEOUS - SUBVENTIONS ETC. MUNICIPAL be amended
as follows -

Town Council, Georgetown
Subhead 7. Improvement of Thomas
and East Streets adjacent to North
Block Georgetown Hospital - \$3,200 inserted.
Subheads 7 to 9 renumbered 8 to 10.
Town Council, New Amsterdam
Subhead 10. Subvention towards cost of
maintenance of Roads and Streets -
\$16,000 increased by \$4,000 to \$20,000

Total of Head \$364,225 as printed increased by \$7,200 to \$ 371,425

33. MISCELLANEOUS - SUBVENTIONS ETC. OTHER THAN MUNICIPAL
be amended as follows -

Local Government
Subhead 22. Special Grant to the
Drainage and Irrigation Board in lieu
of rates for maintenance of incomplete
drainage works in drainage areas -
\$29,081 reduced by \$12,895 to \$16,186.

Miscellaneous.
Subhead 37. Grant in aid of Local Society
for the Blind - \$1,000 increased by \$1,400
to \$2,400.
Subhead 47. Special Grants to Drainage Areas
to reduce rate assessments - \$151,251 increased
by \$8,892 to \$160,143.

Total of Head \$1,209,000 as printed reduced by \$2,603 to 1,206,397

34. OFFICIAL RECEIVER be passed as printed at 24,392

35. PENSIONS AND GRATUITIES be passed as printed at 1,854,402

36. POLICE be amended as follows -

Other Charges:
Subhead 37 "Special Reserve Police"
amended to read "Special Constabulary"
Extraordinary:
Subhead 39. Purchase of additional equipment-
\$10,560 reduced by \$1,500 to \$9,060.

Total of Head \$3,498,971 as printed reduced by \$1,500 to 3,497,471

37. POST OFFICE be amended as follows -

Other Charges:
Subhead 13. Commission and Premium -
\$25,000 inserted.
Subheads 13 to 17 renumbered 14 to 18.
Extraordinary:
Subhead 19. Purchase of 3 Mail Vans - \$9,500
inserted.

Total of Head \$1,184,615 as printed increased by \$34,500 to 1,219,115

38. POST OFFICE - TELECOMMUNICATIONS AND ELECTRICAL INSPECTORS'
BRANCH be passed as printed at 788,952

39. POST OFFICE SAVINGS BANK be passed as printed at 54,007

40. PRISONS be passed as printed at 494,444

41. PUBLIC DEBT be passed as printed at 4,065,550

42.	PUBLIC WORKS be passed as printed at	\$ 1,153,483.
42A.	PUBLIC WORKS AND SEA DEFENCES - ANNUALLY RECURRENT be passed as printed at	3,312,424
43.	REGISTRATION OF BIRTHS, DEATH AND MARRIAGES be passed as printed at	63,965
44.	SOCIAL ASSISTANCE be passed as printed at	1,701,558
45.	SUPREME COURT be passed as printed at	333,113
46.	MAGISTRATES be passed as printed at	399,246
47.	PROBATION SERVICE be amended as follows -	

Other Charges:
Subhead 5. Extra Mural Work Scheme -
\$500 deleted.

	Total of Head \$58,426 as printed reduced by \$500 to	57,926
48.	TRANSPORT AND HARBOURS be passed as printed at	1,805,878
49.	VOLUNTEER FORCE be passed as printed at	111,338
50.	LOANS FROM PUBLIC FUNDS be passed as printed at	220,000
	POST OFFICE - EXTRAORDINARY be passed as printed at	50,000
52.	PUBLIC WORKS EXTRAORDINARY be amended as follows -	

Designation of Head changed to
PUBLIC WORKS NON-RECURRENT
Subhead 1. Revotes - Works provided for
in previous years and
Subhead 2. New Works totalling \$750,000
deleted and
Subheads detailed on attached statement of
works (Appendix A) inserted.

	Total of Head passed as printed at	750,000
	COLONIAL EMERGENCY MEASURES be passed as printed at	459,894

2. The following is a summary of the increases and reductions recommended by the Committee -

HEAD	INCREASE \$	REDUCTION \$
3. Agriculture		16,308
7. Chief Secretary's Office	12,400	-
8. Civil Aviation		1,920
12 &		
12A. Education	8,000	
21. Labour	4,000	-
23. Land Settlement		372
26. Medical	350	-
27. Ministry of Communications & Works	1,000	-
28. Ministry of Labour, Health & Housing	-	800
29. Ministry of Natural Resources	1,000	
30. Ministry of Trade and Industry		800
32. Miscellaneous, Subventions etc.		
Municipal	7,200	-
33. Miscellaneous, Subventions etc. Other Than Municipal		2,603
36. Police	-	1,500
37. Post Office	34,500	-
47. Probation Service	-	500
	\$63,450	\$24,803

Increases	\$63,450
Decreases	24,803
Net Increase	\$38,647

3. With regard to the provision of \$25,000 recommended on Subhead 13 Commission and Premium of Head 37 Post Office the Committee noted that expenditure from this vote would result in revenue to an equivalent extent on Head V. Post Office, Subhead 1 Postal.

4. A statement showing the amounts to be inserted under each head in the schedule to the Appropriation Bill in consequence of the changes recommended by the Committee is attached as Appendix B. The sum to be inserted in the Preamble to the Bill as the gross amount required for the service of the Civil Government and for other purposes for the year 1958 is \$45,890,627 and the total amount to be appropriated which has also to be inserted in the Preamble and in Clause 2 of the Bill is \$41,114,654. The amount shown as to be provided by Law remains at \$4,775,973.


5. The Draft Development Estimates 1958 were considered concurrently with the Recurrent Estimates by the Committee which recommends that:-

I.	AGRICULTURE be passed as printed at	\$ 763,516
II.	CIVIL AVIATION be passed as printed at	175,484
III.	DRAINAGE AND IRRIGATION be passed as printed at	6,919,062
IV.	EDUCATION be passed as printed at	517,353
V.	FINANCE be passed as printed at	72,455
VI.	FOREST be passed as printed at	127,876
VII.	GEOLOGICAL SURVEY be amended as follows -	
	Subhead 1, Geological Surveys and Mineral Development (D2792)	
	(1) Personal Emoluments.	
	(f) 8 Geologists reduced to 7	
	(h) 3 Assistant Geologists increased to 4	
	Total of Subhead unchanged.	
	New Subhead 2, Specialist Adviser (D2497) - \$2,130 (Colonial Development & Welfare) inserted.	
	Total of Head \$530,174 as printed increased by \$2,130 and passed at	532,304
VIII.	HEALTH be amended as follows -	
	New Subhead 7. Water Supply, Port Mourant Hospital - \$20,000 (Other Sources) inserted.	
	Total of Head \$303,793 as printed increased by \$20,000 and passed at	323,793
IX.	HOUSING be passed as printed at	2,020,775
X.	LANDS AND MINES be passed as printed at	22,000
XI.	LAND SETTLEMENT be passed as printed at	1,856,230
XII.	POST OFFICE be passed as printed at	2,697,000
XIII.	PUBLIC WORKS be passed as printed at	4,434,530
XIV.	TRANSPORT AND HARBOURS be passed as printed at	2,590,868
XV.	MISCELLANEOUS be passed as printed at	201,206
XVI.	RURAL SELF HELP be passed as printed at	20,000

XVII.	SOCIAL WELFARE be passed as printed at	\$	15,100
XVIII.	LOCAL GOVERNMENT be passed as printed at		79,586.
XIX.	RURAL ELECTRIFICATION be passed as printed at		272,000
XX.	AMERINDIAN DEVELOPMENT be passed as printed at		23,000

6. The Committee thus recommended that the total Development Estimate, \$23,742,008 be increased by \$22,130 to \$23,764,138 with distribution as to source of funds as follows:

Colonial Development & Welfare Assistance	\$ 2,981,278
Other Sources - Revenue Contribution and Loan	<u>20,782,860</u>
	\$23,764,138


 F. W. ESSEX
 Financial Secretary,
 Chairman,
 Finance Committee of
 the
 Legislature.

PUBLIC WORKS — NON-RECURRENT.

52.—Public Works—Non-Recurrent		Estimated Cost	Actual Expendi- ture to 31.12.56	Anticipated Expendi- ture 1957	Total anticipated expendi- ture to 31.12.57	Estimate 1958
		\$	\$	\$	\$	\$
A—WORKS PROVIDED FOR IN PREVIOUS YEARS—REVOTES						
BUILDINGS						
Drainage and Irrigation						
1.	Construction of offices at Georgetown, Vreed-en-Hoop & Belfield. Stores at Capoey and No. 63 and garage at Whim	95,900	50,130	13,350	72,480	23,411
2.	Erection of fuel bonds at Capoey, Vreed-en-Hoop, Paradise, Burma, Whim and No. 68	7,200	.....	3,200	3,200	4,000
Education						
3.	Conversion of Museum into Science Room. Queen's College	4,000	1,464	500	2,000	2,000
Fire Protection						
4.	Erection of a new Hose Tower, Central Fire Station	11,500	.....	.....	.....	11,500
5.	Fire Protection, Georgetown Hospital	24,600	10,769	7,331	18,100	6,500
6.	Installation of Fire Alarm System, Berbice Hospital	3,000	.....	1,000	1,000	2,000
7.	Installation of Fire Alarm System, Georgetown Hospital	3,500	.....	2,500	2,500	1,000
8.	Installation of Fire Alarm System, Mental Hospital	3,000	.....	.....	.....	3,000
Labour						
9.	Quarters and office, New Amsterdam	23,600	20,258	742	21,000	2,600
Medical						
10.	Reconditioning Mental Hospital	115,000	73,593	21,404	95,000	20,000
11.	Construction of new concrete kitchen and provision of equipment, Berbice Hospital	39,000	1,648	5,000	6,648	32,352
12.	Reconditioning, Mahaica Hospital	115,000	73,631	21,319	95,000	20,000
13.	Erection of new mortuary, Berbice Hospital	8,000	102	.....	102	7,898
14.	Extension of new laboratory, inclusive of fittings, Berbice Hospital	4,800	38	2,862	3,000	1,800
15.	Internal reconstruction of X-Ray Dept. Georgetown Hospital	5,000	.....	2,000	2,000	3,000
16.	Reconditioning of Berbice Hospital	60,000	.....	18,995	18,995	20,000
17.	Construction of annexes & installing additional equipment for new kitchen, Mahaica Hospital	27,000	1,156	22,844	24,000	3,000
18.	Installation of new A.C. Lighting Plant, Mahaica Hospital	8,250	6,954	.....	6,954	1,296
Carried Forward		558,350	248,805	123,183	371,983	165,357

NOTES.

4. Revote of \$5,700. Additional provision of \$5,860 required to construct tower in concrete.
9. Revote of \$2,000. Additional amount of \$600 required on account of increased cost of carpentry.
10. Additional amount of \$20,000 required to continue reconditioning programme.
11. Additional provision of \$15,000 required for the purchase of equipment.
12. Additional provision of \$15,000 required to continue reconditioning programme.
14. Additional \$1,800 required for purchase of fittings, etc.
16. 2nd instalment.

PUBLIC WORKS — NON-RECURRENT — (Contd.)

52.—Public Works—Non-Recurrent		Estimated Cost	Actual Expenditure to 31.12.56	Anticipated Expenditure 1957	Total anticipated expenditure to 31.12.57	Estimate 1958
		\$	\$	\$	\$	\$
	Brought Forward	558,350	248,805	123,183	371,988	165,357
	Post Office					
19.	P.O. Mabaruma — conversion of Radio Operator and Postal Agent's Office and Postmaster's quarters and erection of new quarters for Radio Operator	15,850	10,297	53	10,350	5,500
	Police					
20.	Lighting Albion Police Station	2,800	1,903	547	2,450	350
21.	Accommodation for Police Dept., Eve Leary and Balaclava Compound	16,800	8,031	7,269	15,300	1,500
	Prisons					
22.	Provision of 3 metal fire escapes for Georgetown Prison and H.M.P.S.	7,200	—	—	—	7,200
23.	Renovation of old Prison Block, Georgetown	45,000	21,647	15,353	37,000	8,000
24.	Construction of camp, H.M.P.S.	110,750	107,569	681	108,250	2,500
25.	Installation of 16 lights in Young Offenders' Camp, H.M.P.S.	2,600	748	352	1,100	1,500
	Atkinson Field					
26.	Atkinson Field — taxiways reconstruction	25,000	15,691	1,309	17,000	8,000
27.	Control Tower — renovation and construction of offices	25,000	—	—	—	25,000
28.	Repairs to Atkinson Field Stelling	18,380	—	—	—	18,380
	Public Works					
29.	Extension of P.W.D. Head Office	30,000	19,605	8,595	28,200	1,800
30.	Purchase of equipment for Materials, Laboratory, Roads Division	8,500	—	7,500	7,500	1,000
31.	Reconditioning and extension of Jurors' quarters, Suddie	16,000	—	—	—	16,000
32.	Conversion of Court IV and Chambers, Wharton Building into 2 Courts and Chambers	1,500	—	600	600	900
33.	Conversion of Fort Cottage into offices for Road Division, provision of garage and office equipment	9,000	—	4,000	4,000	5,000
	Social Assistance					
34.	Block A, Palms — construction of new R.C. Sanitary Block	24,500	16,693	5,807	22,500	2,000
	General Works					
35.	Furniture for Government offices	162,000	71,286	45,000	116,286	30,000
36.	Furniture for Government Quarters	145,000	44,347	50,000	94,347	50,000
37.	Reconditioning of Springlands Stelling	52,800	40,825	9,975	50,800	2,000
38.	Water Supply, Best Hospital	27,000	—	—	—	27,000
39.	Water Supply, Lethem	45,000	24,486	14,656	39,142	5,858
		1,349,630	631,933	294,880	926,813	384,845
	Works completed in 1957 not repeated			331,355	331,355	
	Sub-total	1,349,630	631,933	626,235	1,258,168	384,845

NOTES.

19. Additional amount of \$4,000 required for increased accommodation.

37. Additional amount \$2,000 required in respect of 1,400 ft. Guard Railing.

PUBLIC WORKS — NON-RECURRENT — (Contd.)

52.—Public Works—Non-Recurrent		Estimated Cost	Actual Expendi- ture to 31.12.56	Anticipated Expendi- ture 1957	Total anticipated expendi- ture to 31.12.57	Estimate 1958
		\$	\$	\$	\$	\$
B — NEW WORKS						
BUILDINGS						
Analyst						
40.	Fire Protection and other improvements	6,150				6,150
Education						
41.	Minor Works and improvements	5,000				5,000
Education — Queen's College						
42.	Fire precautionary measures — extension of road around the building, widening bend on road, provide two exit stairways and 2 additional exits and a fire resistant curtain	6,600				6,600
Local Government						
43.	Extension of the Local Government Building, Lot 6 Brickdam	6,500				6,500
Medical						
44.	Minor works and improvements	10,000				10,000
Police						
45.	Conversion of blocks 'B' & 'C' Balaclava Barracks, into six 3-bedroom married quarters	13,200				13,200
46.	Additional accommodation for Police	6,800				6,800
47.	Minor works and improvements	10,000				10,000
Post Office						
48.	Resiting of Soesdyke Postal Agency	4,000				4,000
49.	New Post Office, Enmore	20,000				20,000
50.	New Post Office, Fellowship	20,000				20,000
51.	Extension of Post Offices at Mahaica, Leonora and Beterverwagting	16,500				16,500
52.	Minor works and improvements	5,000				5,000
Public Works						
53.	Minor works and improvements, quarters for public officers	25,000				25,000
54.	Minor works and improvements, other Government	25,000				25,000
Registration, Births and Deaths						
55.	Provision of a dark room for micro-photographer	3,500				3,500
Atkinson Field						
56.	Minor works and improvements	3,000				3,000
Roads and Bridges						
57.	Purchase of 14 lorries for replacement, P.W.D. Fleet	81,000				81,000
General Works						
58.	Security Measures, Atkinson Field	17,800				10,000
59.	Unallocated	87,900				87,900
	Sub-total — New Works	372,955				365,155
	do. — Revotes	1,349,030	631,933	294,880	926,813	384,845
	TOTAL	1,721,985	631,933	294,880	926,813	750,000

SCHEDULE

Governor	\$	20,814
Governor's Secretariat		43,755
Legislature		44,036
Agriculture		1,689,976
Analyst		63,420
Audit		130,719
Central Housing and Planning Authority		120,000
Chief Secretary's Office		78,394
Establishment		168,309
Public Service Commission		35,542
Information Services		210,958
Civil Aviation		147,121
Co-operatives		176,391
Customs and Excise		595,178
Drainage and Irrigation Department		557,908
do. - Annually Recurrent		304,748
Education		5,535,775
do. - Queen's College		257,321
do. - Bishops' High School		119,743
Essequibo Boys' School		97,057
Finance - Finance Secretariat		44,926
do. - Statistical Bureau		23,441
do. - Accountant General		145,329
do. - Central Registry		24,492
do. - Licence Revenue		65,232
do. - Inland Revenue		125,513
Fire Protection		438,537
Forest		607,427
Interior		196,269
Labour		169,245
Lands and Mines		374,738
Land Settlement		705,933
Law Officers		66,268
Local Government		433,144
do. - Social Welfare		113,717
Medical		1,246,635
do. - Bacteriological		159,181
do. - X-Ray		74,341
do. - Hospitals & Dispensaries		4,170,300
Ministry of Communications and Works		47,069
Ministry of Labour, Health and Housing		40,676
Ministry of Natural Resources		51,012
Ministry of Trade and Industry		78,696
Miscellaneous		1,825,931
do. - Subventions, etc. Municipal		371,425
do. - do. Other than Municipal		1,206,397
Official Receiver		16,232
Pensions and Gratuities		538,790
Police		3,488,831
Post Office		1,210,475
do. - Telecommunications & Electrical		
Inspectors' Branch		788,952
do. - Savings Bank		54,007
Prisons		494,444
Public Debt		1,053,193
Public Works Department		1,143,883
Public Works & Sea Defences - Annually Recurrent		3,312,424
Registration - Births, Deaths and Marriages		63,965
Social Assistance		1,701,588
Supreme Court		264,953
Magistrates		324,842
Probation Service		57,926
Transport and Harbours		1,805,878
Volunteer Force		111,338
Loans from Public Funds		220,000
Post Office - Extraordinary		50,000
Public Works - Non-Recurrent		750,000
Colonial Emergency Measures		459,894

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