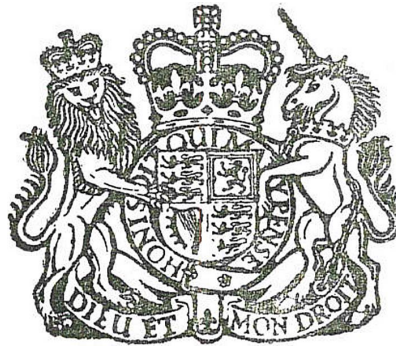


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British Guiana.

1958

ESTIMATES,

AS PRESENTED TO THE

LEGISLATIVE COUNCIL

GEORGETOWN, DEMERARA :
THE "DAILY CHRONICLE", LIMITED, PRINTERS,
BRITISH GUIANA.

1957

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STATEMENT OF ASSETS AND LIABILITIES AT 31st DECEMBER, 1956

LIABILITIES.		ASSETS.	
Deposits for Investment ...	\$ 31,073,660	Cash—	
Deposits ...	2,255,547	Accountant General ...	\$ 1,692,605
Unexpended Loan Balance ...	5,862	Joint Consolidated Fund ...	1,689,600
General Revenue Balance Account ...	6,798,182	Imprests ...	\$ 99,534
		Remittances ...	179,000
		Invested Surplus Balances ...	394,558
			673,092
			\$ 3,455,297
		Advances ...	4,273,266
		Deposits Invested ...	30,008,012
		Development Fund ...	2,396,676
	\$ 40,133,251		\$ 40,133,251

ESTIMATED FINANCIAL POSITION AT 31st DECEMBER, 1957

General Revenue Balance at 31st December, 1956 brought forward ...			\$ 6,798,182
Revised Estimate of Revenue, 1957 ...		\$45,532,940	
Revised Estimate of Expenditure 1957 ...		43,584,000	
Estimated Surplus on Recurrent Budget ...		1,948,940	
Estimated amount to be transferred to Development Fund ...		1,948,940	
Estimated General Revenue Balance at 31st December, 1957 ...			\$ 6,798,182*

* Of this Balance \$1.6 M representing the actual surplus of the year 1956 will be transferred to the Development Fund.

BUDGET 1958

Estimate of Revenue for 1958—			
Colony Revenue ...			\$47,417,540
Estimate of Expenditure for 1958			
Recurrent Expenditure ...		45,826,980	
Contribution to Development Fund ...		1,590,560	47,417,540
Estimated Surplus for 1958 ...			

ABSTRACT OF THE ESTIMATED REVENUE FOR THE YEAR 1958 SHOWING ALSO THE ESTIMATED REVENUE FOR THE YEAR 1957 AND THE ACTUAL REVENUE FOR THE YEAR 1956.

Head Number	Head of Revenue	Actual Revenue, 1956	Approved Estimate, 1957	Revised Estimate, 1957	Estimate, 1958
		\$	\$	\$	\$
I.	CUSTOMS AND EXCISE	20,226,246	21,424,250	21,895,200	22,119,000
II.	LICENCES	874,946	829,500	875,600	882,400
III.	INTERNAL REVENUE	14,255,191	14,331,000	16,257,300	17,055,500
IV.	FEES OF COURT OR OFFICE, PAYMENTS, ETC. ...	2,071,103	2,321,539	2,226,720	2,639,420
V.	POST OFFICE TELEGRAPHS AND TELEPHONES ...	1,307,981	1,348,500	1,404,600	1,407,500
VI.	RENTS	148,620	168,000	178,000	188,000
VII.	FORESTS, LANDS AND MINES	829,748	736,425	778,270	788,720
VIII.	INTEREST	473,746	672,200	627,700	696,100
IX.	REFUNDS OF LOANS MADE BY THE COLONY ...	619,056	1,164,000	658,800	790,200
X.	MISCELLANEOUS	1,042,064	683,283	621,300	838,700
	TOTAL, ANNUALLY RECURRENT REVENUE ...	41,848,701	43,678,697	45,523,490	47,405,540
XI.	SALE OF CROWN LANDS ... ..	...	...	50	...
XII.	SALE OF COLONY LANDS ... ..	...	2,000	2,000	2,000
XIII.	PREMIUMS ON GRANTS, LEASES, ETC. ...	...	...	...	...
	TOTAL, ORDINARY REVENUE	41,848,701	43,680,697	45,525,540	47,407,540
	EXTRAORDINARY GENERAL REVENUE RECEIPTS ...	17,502	10,000	7,400	10,000
	TOTAL, COLONY REVENUE	41,866,203	43,690,697	45,532,940	47,417,540

DETAILS OF ESTIMATES OF REVENUE 1958

Head	Details	Actual Revenue, 1956	Approved Estimate, 1957	Revised Estimate, 1957	Estimate, 1958
		\$	\$	\$	\$
I. CUSTOMS AND EXCISE—					
1.	Import Duties	14,814,260	15,900,000	16,400,000	16,500,000
2.	Bonded Warehouses	76,303	72,000	70,000	70,000
3.	Export Duties	1,123,273	1,150,000	900,000	800,000
	Excise Duties—				
4.	Rum	4,077,894	4,150,000	4,460,000	4,500,000
5.	Bitters and Cordials	77,879	100,000	64,000	60,500
6.	Matches	29,585	31,000	32,500	35,000
7.	Methylated Spirits	1,614	1,250	1,700	1,500
8.	Beer ... ..	...	...	...	125,000
	General—				
9.	Miscellaneous	25,438	20,000	27,000	27,000
		20,226,246	21,424,250	21,895,200	22,119,000
II. LICENCES—					
1.	Licences—Liquor	187,840	156,000	180,000	180,000
	Licences—Coconut Products	64	100	50	...
	Licences—Rice Factory	183	200	150	...
2.	Licences—Firearms	24,588	23,000	25,500	25,000
3.	Licences—Motor Vehicles	350,237	345,000	364,000	370,000
4.	Licences—Auctioneers	230	200	400	400
5.	Licences—Unspecified	311,804	305,000	305,500	307,000
		874,946	829,500	875,600	882,400
III. INTERNAL REVENUE—					
1.	Stamp Duties	69,711	70,000	90,000	90,000
2.	Estate Duty	473,671	200,000	360,000	250,000
3.	Auction Duty	4,814	1,000	1,000	500
4.	Entertainment Tax	237,905	230,000	230,000	230,000
5.	Duty on Transports and Mortgages	150,866	155,000	156,300	165,000
6.	Income Tax	13,037,251	13,600,000	15,400,000	16,250,000
7.	Excess Profits Tax ... ..	...	50,000	...	50,000
8.	Sweepstakes Tax	22,750	25,000	20,000	20,000
	Rice Cess	258,220	...	...	...
		14,255,191	14,331,000	16,257,300	17,055,500
IV. FEES OF COURT OR OFFICE, ETC.—					
1.	Court Fees, Fines and Seizures	337,103	325,000	350,000	350,000
2.	Commission on Bailiffs' Sales	209	200	200	200
3.	Canje Bridge	1,601	1,200	1,300	1,400
4.	Registration of Births and Deaths	22,690	24,000	26,800	28,000
5.	Boat Regulations	8	20	20	20
6.	Official Receiver	11,898	10,000	7,600	8,000
7.	Registrar	209,471	210,000	244,100	250,000
8.	Government Laboratory	1,826	1,500	1,500	1,500
9.	Queen's College	43,699	42,000	43,800	44,000
10.	Bishops' High School	27,203	28,000	27,100	28,000
	<i>Carried Forward</i>	655,708	641,920	702,420	711,120

DETAILS OF ESTIMATES OF REVENUE 1958 (Contd.)

Head	Details	Actual Revenue, 1956	Approved Estimate, 1957	Revised Estimate, 1957	Estimate, 1958
		\$	\$	\$	\$
	<i>Brought forward</i>	655,708	641,920	702,420	711,120
IV.	FEES OF COURT OR OFFICE, ETC.—(Contd.)				
	11. Motor Vehicles and Road Traffic Ordinance...	31,261	35,000	35,000	35,000
	12. Affidavit Fees	2,426	1,600	2,100	2,000
	13. Crown Costs Recovered	26,752	28,000	27,100	27,000
	14. Prisons	14,166	8,500	7,500	7,500
	15. Hospitals, Asylums and Dispensaries	149,188	150,000	135,000	135,000
	16. Essequibo Boys' School	8,142	5,000	6,500	6,500
	17. Alms House	656	1,000	800	900
	18. Agriculture Department	54,316	52,000	58,800	68,000
	19. Botanic Gardens	4,766	4,000	3,500	4,500
	Ham and Bacon Factory	15,679	...	...	...
	20. Police	31,569	24,000	24,000	24,000
	21. Public Works Department	6,795	2,000	2,300	2,000
	22. Sale of Official Publications	27,086	20,000	20,000	20,000
	23. Fire Brigade	2,659	2,500	900	2,500
	24. Sundry Reimbursements	153,561	178,764	176,400	175,200
	25. Local Government Board	1,881	1,000	1,000	1,000
	26. Audit Fees	10,388	12,000	10,800	12,000
	Visiting Fees, Port Health Officer	130	...	...	...
	27. Education Department	3,603	5,000	5,000	5,000
	28. Carnegie Trade School	24,483	25,000	26,000	26,000
	Government Produce Depot	24,998	...	...	...
	29. Sale of Milk Badges and Tablets	140	200	200	200
	30. Essequibo Estates—General	31,076	63,000	67,000	81,000
	31. Do. —Operation of Agricultural machinery	16,834	118,000	116,100	115,000
	32. Bacteriological Department	2,087	2,000	2,800	3,000
	33. Vergenoegen Land Settlement—General	18,936	32,000	27,400	43,000
	34. Do. —Operation of Agricultural machinery	22,261	46,000	30,000	51,000
	35. Vergenoegen Rice Mill;	13,617	25,000	19,000	25,000
	36. Cane Grove—La Bonne Mere Land Settlement—General... ..	51,595	83,000	72,800	90,000
	37. Do. —Operation of Agricultural machinery	46,331	93,000	66,600	78,000
	38. Amazon—Charity Scheme	3,661	6,000	6,000	6,000
	39. D.D.T. Spraying	291	1,000	400	500
	Milk Control... ..	20,568	...	...	...
	40. Fees—Dental Services, Public Institutions	1,940	3,000	1,600	1,600
	41. Aerodrome Charges	42,356	37,000	42,500	45,000
	Processing Factory, Kingston	51,600	...	...	...
	Livestock Control	69,751	...	...	...
	42. Civil Aviation Department	2,870	3,000	3,000	3,000
	43. Government Technical Institute	8,062	6,000	8,900	6,000
	44. Government Housing Estates	47,579	237,000	120,200	240,000
	45. Atkinson Field—Miscellaneous Revenue	31,379	46,000	30,000	30,000
	46. District Commissioners' Fees	11,194	4,000	4,500	4,500
	47. Hire of Agricultural Machinery	197,897	100,000	150,000	150,000
	48. Queen's College Evening Science Classes	3,540	3,000	3,200	3,400
	49. Pure Line Seed Padi Scheme	98,092	100,000	81,000	242,000
	50. Film Censorship Board... ..	2,782	2,500	2,500	2,500
	51. Promotion of Minor Industries	10,711	18,000	18,000	18,000
	52. New Land Settlements	13,740	24,000	37,300	63,000
	53. Agriculture Marketing Organisation—Capital Repayments ... ..	...	70,555	70,600	72,500
		2,071,103	2,321,539	2,226,720	2,639,420
V.	POST OFFICE, TELEGRAPHS & TELEPHONES—				
	1. Postal	862,925	900,000	930,000	920,000
	2. Telecommunications—				
	(a) Telephones	323,154	330,000	347,200	355,000
	(b) Telegraphs	50,056	48,000	57,000	60,000
	(c) Licences, Broadcasting	45,624	50,000	50,000	52,000
	(d) Licences, other	405	500	400	500
	3. Electric Inspections—				
	(a) Electrical Inspections	6,500	...	...	...
	(b) Supply of Electricity	8,500	14,715	15,000	15,000
	4. Miscellaneous	11,102	5,000	5,000	5,000
		1,307,981	1,348,500	1,404,600	1,407,500
VI.	RENTS—				
	1. Houses	85,210	85,000	90,000	100,000
	2. Colony Lands	21,172	38,000	43,000	43,000
	3. Crown Lands	42,238	45,000	45,000	45,000
		148,620	168,000	178,000	188,000

DETAILS OF ESTIMATES OF REVENUE 1958 (Contd.)

Head	Details	Actual Revenue, 1956	Approved Estimate, 1957	Revised Estimate, 1957	Estimate 1958
		\$	\$	\$	\$
VII. FORESTS, LANDS AND MINES—					
(a)	Forests—				
1.	Fees	419	300	400	400
2.	Licences, Balata, Rubber, Woodcutting etc. ...	8,220	7,000	6,300	6,500
	Do. Woodcutting	466	5	80	...
3.	Permissions	12	20	30	20
4.	Royalty—Timber	445,362	425,000	425,000	425,000
5.	Do. Balata, Rubber, etc.	11,853	7,000	7,000	7,000
6.	Do. Miscellaneous	286	200	300	200
(b)	Lands—				
1.	Fees	31,649	20,000	40,000	30,000
2.	Permissions	10,243	12,000	12,000	10,000
3.	Miscellaneous	224	100	200	100
4.	Royalty Stone	6,841	3,500	9,000	10,000
(c)	Mines—				
1.	Fees	3,752	5,000	1,500	7,000
2.	Licences—Prospecting	3,150	3,500	3,500	3,500
3.	do. Claims (Gold)	3,495	3,700	3,900	4,000
4.	do. do. (Precious Stones)	10,617	11,500	12,000	13,000
5.	do. (Other)	320	400	500	500
6.	Mining Privileges	347	500	400	400
7.	Exclusive Permissions	70,594	80,000	100,400	100,000
8.	Concessions, Mining	2,721	2,000	2,500	2,500
9.	Concessions, Dredging	1,343	1,500	1,300	1,500
10.	Royalties	210,848	145,000	145,000	160,000
11.	Registration—Mining Labourers	65	100	60	100
12.	Mining Leases	6,921	7,600	6,900	7,000
		829,748	736,425	778,270	788,720
VIII. INTEREST—					
1.	General	139,062	244,900	212,500	246,000
2.	Loans to Corporations	316,113	412,200	400,100	435,000
3.	Invested Surplus Balances	18,571	15,100	15,100	15,100
		473,746	672,200	627,700	696,100
IX. REFUNDS OF LOANS MADE BY THE COLONY—					
1.	From Loan Funds	292,118	934,000	494,200	675,000
2.	From Revenue	326,938	230,000	164,600	115,200
		619,056	1,164,000	658,800	790,200
X. MISCELLANEOUS—					
1.	Sundries	254,476	150,000	150,000	150,000
2.	Currency Notes	183,255	68,000	...	...
3.	Contribution by the Mayor and Town Council, Georgetown, towards Fire Protection	96,000	96,000	96,000	96,000
4.	Contribution by the Mayor and Town Council, New Amsterdam, towards Fire Protection	4,800	9,600	9,600	9,600
5.	Contribution by Mayor and Town Council, Georgetown towards Sea Defences (Ord. 4 of 1937)	2,500	2,500	2,500	2,500
6.	Sale of Stores, Forest Department	108,082	204,000	210,000	292,000
7.	Net Surplus Revenue—Harbour Services	392,951	153,183	153,200	288,600
		1,042,064	683,283	621,300	838,700
XI.	SALE OF CROWN LANDS ... ..	...	...	50	...
XII.	SALE OF COLONY LANDS ... ..	...	2,000	2,000	2,000
XIII.	PREMIUMS ON GRANTS, LEASES, ETC. ... ..	...	...	...	...
EXTRAORDINARY GENERAL REVENUE RECEIPTS—					
	Crown Agents Office Fund—Surplus Balance	16,105	10,000	7,400	10,000
	Gain on Sale of Investments	1,397	...	...	...
		17,502	10,000	7,400	10,000

ABSTRACT OF THE ESTIMATES OF EXPENDITURE, 1958

Page of Estimate.	Head Number.	Head of Estimate	Actual Expenditure 1956	Approved Estimate, 1957	Revised Estimate, 1957	Estimate, 1958
			\$	\$	\$	\$
1	1	Governor	74,146	67,356	70,000	54,414
2	1a	Governor's Secretariat... ..	41,353	42,359	46,000	43,755
3	2	Legislature	160,265	311,026	352,000	172,836
4	3	Agriculture	1,313,677	1,354,925	1,600,000	1,715,884
10	4	Analyst	40,618	44,348	45,000	63,420
11	5	Audit	131,884	148,270	140,000	151,359
12	6	Central Housing, etc.	71,113	77,923	78,000	126,000
13	7	Chief Secretary's Office	83,733	80,829	75,000	77,514
		Departmental Secretariats	166,106	186,182	185,000	...
14	7a	Establishment	123,886	138,488	140,000	168,309
15	7b	Public Service Commission	29,072	35,083	28,000	35,542
16	7c	Information Services	255,354	239,545	225,000	210,958
17	8	Civil Aviation	120,652	152,215	148,000	149,041
18	9	Co-operatives	139,037	172,830	154,000	176,391
19	10	Customs & Excise	510,735	557,989	533,000	603,818
21	11	Drainage and Irrigation Department	472,580	531,362	516,500	557,908
23	11a	Do. Annually Recurrent	262,824	227,556	267,500	304,748
24	12 & 12a	Education	5,308,398	4,871,352	5,220,000	5,541,415
31	12b	Do. Queen's College	208,619	243,489	228,000	257,321
32	12c	Do. Bishops' High School	107,296	114,178	110,000	119,743
33	13	Essequibo Boys' School	89,495	94,915	94,000	97,057
34	14	Finance — Finance Secretariat	44,761	42,943	42,000	55,486
35	14a	Do. —Statistical Bureau ... ..	...	...	...	23,441
36	15	Do. —Accountant General	115,934	139,248	140,000	145,329
37	15a	Do. —Central Registry	20,266	22,653	23,000	24,492
38	16	Do. —Licence Revenue	60,423	62,019	62,000	65,232
39	17	Do. —Income Tax Office	90,790	112,561	102,000	125,513
40	18	Fire Protection	451,304	406,266	460,000	438,537
43	19	Forest	436,680	547,763	525,000	607,427
		Geological Surveys	34,078	...	...	...
45	20	Interior	186,684	190,532	185,000	196,269
47	21	Labour	124,786	162,572	140,000	165,245
49	22	Lands and Mines	335,211	383,821	340,000	383,378
51	23	Land Settlement	544,136	708,672	700,000	706,305
53	24	Law Officers	81,876	83,108	83,000	85,948
54	25	Local Government	296,073	396,071	320,000	433,144
56	25a	Do. —Social Welfare	149,302	153,898	151,000	113,717
57	26	Medical	1,055,370	1,158,265	1,100,000	1,256,365
60	26a	Do. —Bacteriological	114,780	134,695	135,000	159,181
61	26b	Do. —X-Ray	48,267	95,013	109,000	74,341
62	26c	Do. —Hospitals and Dispensaries	3,604,213	4,089,820	4,025,000	4,170,300
65	27	Ministry of Communications and Works ... ..	...	...	...	46,069
66	28	Ministry of Labour Health and Housing ... ..	...	...	...	41,476
67	29	Ministry of Natural Resources ... ..	...	...	...	50,012
68	30	Ministry of Trade and Industry ... ..	...	...	...	79,496
69	31	Miscellaneous	1,713,890	1,716,967	2,100,000	1,825,931
71	32	Do. Subventions, etc.—Municipal... ..	363,570	346,725	376,000	364,225
72	33	Do. Do. —other than Municipal	1,054,805	1,071,753	1,110,000	1,209,000
75	34	Official Receiver	24,507	25,648	28,000	24,392
76	35	Pensions and Gratuities	2,035,124	1,804,043	1,810,000	1,854,402
77	36	Police	3,331,037	3,507,890	3,460,000	3,498,971
81	37	Post Office	1,203,809	1,218,739	1,316,000	1,184,615
83	38	Do. —Telecommunications and Electrical Inspectors' Branch... ..	650,725	773,441	750,000	788,952
85	39	Do. —Savings Bank	51,902	52,652	53,000	54,007
86	40	Prisons	425,371	480,388	435,000	494,444
88	41	Public Debt	2,414,854	3,439,996	3,472,000	4,065,550
90	42	Public Works Department	931,307	1,029,113	892,000	1,153,483
94	42a	Do. and Sea Defences—Annually Recurrent	2,808,544	3,127,924	3,100,000	3,312,424
95	43	Registration—Births, Deaths and Marriages	93,143	59,989	63,000	63,965
96	44	Social Assistance	1,531,330	1,650,792	1,648,000	1,701,588
98	45	Supreme Court	324,450	327,826	330,000	333,113
100	46	Magistrates	351,128	383,749	370,000	399,246
102	47	Probation Service	42,520	54,074	56,000	58,426
103	48	Transport and Harbours	1,628,721	1,821,768	1,720,000	1,805,878
104	49	Volunteer Force	109,052	100,463	105,000	111,338
105	50	Loans from Public Funds	110,513	120,000	190,000	220,000
106	51	Post Office—Extraordinary	18,954	30,000	72,000	50,000
107	52	Public Works—Extraordinary	789,711	600,000	670,000	725,000
108	53	Colonial Emergency Measures	732,306	567,000	561,000	459,894
109	54	Development Budget ... ..	...	797,617	1,948,940	...
		Total, Colony Expenditure	40,247,060	43,690,697	45,532,940	45,826,980

British Guiana.

GOVERNOR

Sub-Head No.	1.—Governor.	Civil List	Actual Expenditure 1956	Approved Estimate 1957	Estimate 1953	Comparison with 1957.		
						Increase	Decrease	
1	PERSONAL EMOLUMENTS.	\$	\$	\$	\$	\$	\$	
	Fixed Establishment							
(1)	The Governor	24,000	27,413					
(2)	Chauffeur B10			1,116	1,164*	48		
	Total, Fixed Establishment ...		27,413	1,116	1,164	48		
(3)	Allowances	9,600						
		<u>33,600</u>						
(4)	Private Secretary and Aide-de-Camp A12	}	18,448	3,840	3,840			
(5)	Acting Allowance			4,090	100			3,990
(6)	Wages of Domestic Staff			5,200	5,410*	210		
	Total, other than Fixed Establishment		18,448	13,040	9,350		3,690	
	OTHER CHARGES.							
2	Furniture, plate, linen, etc.		2,997	3,000	3,000			
3	Transport		2,809	3,500	3,500			
4	Stationery and Miscellaneous		1,586	800	800			
5	Electric Current		2,723	3,000	3,000			
	Total—Other Charges		10,115	10,300	10,300			
	EXTRAORDINARY							
	Replacement of Furniture, Plate, etc.		7,873	5,000			5,000	
	Purchase of Station Wagon			4,300			4,300	
	Purchase of Limousine		10,297					
	Total, Extraordinary		18,170	9,300			9,300	
	<i>Summary—</i>							
	Total, Personal Emoluments including Civil List provision		45,861	47,756	44,114		3,642	
	Total, Other Charges		10,115	10,300	10,300			
	Total, Recurrent Vote		55,976	58,056	54,414		3,642	
	Total Extraordinary		18,170	9,300			9,300	
	<u>Total of Head</u>		74,146	67,356	54,414		12,942	
	Total already provided by Law		33,600	33,600	33,600			
	Net total to be voted.....		40,546	33,756	20,814			

NOTES

1. * Normal Increments.

GOVERNOR'S SECRETARIAT

Sub-Head No.	Establishment		IA. Governor's Secretariat	Actual Expenditure 1956	Approved Estimate 1957	Estimate 1958	Comparison with 1957	
	1957	1958					Increase	Decrease
1			PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$
			Fixed Establishment					
(1)	1	1	Governor's Secretary and Clerk to the Executive Council F 8		8,640	8,640		
(2)	1	1	Administrative Assistant and Assistant Clerk, Executive Council A 7	30,264	3,696	4,560	864	
	1	—	Senior Clerk (Supernumerary) A12		1			1
(3)	1	1	Senior Woman Secretary A12		3,444	3,583	144	
(4)	7	7	Clerical Establishment A14		13,932	14,341*	409	
(5)	1	1	Confidential Code Clerk A14		2,400	2,532*	132	
			Total, Fixed Establishment	30,264	32,113	33,661	1,548	
(6)	3	3	Messengers C 4		3,148	2,996		152
(7)			Duty Allowance to Senior woman Secretary	4,472	480	480		
(8)			Overtime to Staff		400	400		
(9)			Acting Allowances		100	100		
(10)			Temporary Clerical Assistance		10	10		
			Total, Other than Fixed Establishment	4,472	4,138	3,986		152
			OTHER CHARGES					
2			Travelling	28	200	200		
3			Bicycle Allowances to Messengers.....	90	108	108		
4			Miscellaneous	5,749	5,800	5,800		
			Total, Other Charges	5,867	6,108	6,108		
			EXTRAORDINARY					
			Purchase of Equipment	750				
			Total Extraordinary	750				
			Summary—					
			Total, Personal Emoluments	34,736	36,251	37,647	1,396	
			Total, Other Charges	5,867	6,108	6,108		
			Total, Recurrent Vote	40,603	42,359	43,755	1,396	
			Total, Extraordinary	750				
			Total of Head	41,353	42,359	43,755	1,396	

NOTES

1. * Normal Increments.

(2) & (6) Changes in holders of posts.

LEGISLATURE.

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Sub-Head No.	Establishment		2.—Legislature	Provided by Law Ord: No. 28 † of 1953	Actual Expenditure 1956	Approved Estimate 1957	Estimate 1958	Comparison with 1957	
	1957	1958						Increase	Decrease
1			PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$	\$
			Fixed Establishment.						
(1)	1	1	Clerk of the Legislature F13			7,200	7,200		
(2)	1	1	Assistant Clerk of the Legislature A12			3,624	3,768*	144	
(3)	4	4	Official Reporters A10		32,153	14,414	14,036		378
(4)	2	2	Supernumerary Official Reporters A10			100	688	588	
(5)	1	1	Marshal B 8			1,584	1,584		
(6)	3	3	Clerical Establishment			5,513	5,719	205	
			Total, Fixed Establishment		32,153	32,435	32,995	560	
(7)			Provision for remuneration of the Speaker, Members of the Executive Council, Parliamentary Secretaries and Members of the Legislature	107,600					
(8)	2	2	Messengers C 4		104,594	1,949	2,045*	96	
(9)	2	2	Apprentice Reporters A18			1,824	3,418	1,594	
(10)			Acting Allowances			100	100		
(11)			House Allowance for Speaker			960	960		
(12)			Temporary Clerical Assistance			10	10		
			Total, other than Fixed Establishment		104,594	4,843	6,533	1,690	
2			OTHER CHARGES						
			Provision for travelling expenses and Subsistence Allowances for the Speaker, Members of the Executive Council, Parliamentary Secretaries and Members of the Legislature	21,200	17,926				
3			Bicycle Allowances		98	108	108		
4			Subscription to Commonwealth Parliamentary Association		1,200	1,200	1,200		
5			Miscellaneous		1,203	800	800		
6			Allowances for Ministerial Private Secretaries				2,400	2,400	
			Total, Other Charges	128,800	20,427	2,108	4,508	2,400	
			EXTRAORDINARY						
			Ceremonial Dress for Speaker		29				
			Purchase of Equipment		750				
			Expenses, General Elections 1957		1,165	150,000			150,000
			Visit of Inspection to Interior		1,147				
			Total, Extraordinary		3,091	150,000			150,000
			Summary—						
			Total, Personal Emoluments including amount provided by Law		136,747	138,918	147,128	8,210	
			Total, Other charges including amount provided by Law		20,427	22,108	25,708	3,600	
			Total, Recurrent Vote		157,174	161,026	172,136	11,810	
			Total, Extraordinary		3,091	150,000			150,000
			Total of Head		160,265	311,026	172,836		138,190
			Total already provided by Law		116,252	121,640	128,800		
			Net total to be voted		44,013	189,386	44,036		

NOTES

- † Also Ordinances Nos. 26 and 28 of 1955.
- 1. * Normal Increments.
- (4) Provision made for part of year only.
 - 1 Class II Clerk.
 - 1 Senior Clerical Assistant.
 - 1 Clerical Assistant.
- (9) Holders appointed at higher point in scale.

AGRICULTURE.

Sub-Head No.	Establishment		3.—Agriculture	List Civil	Actual Expenditure 1956	Approved Estimate 1957	Estimate 1958	Comparison with 1957	
	1957	1958						Increase	Decrease
				\$	\$	\$	\$	\$	\$
1			PERSONAL EMOLUMENTS						
			Fixed Establishment						
			Administration						
(1)	1	1	Director of Agriculture F 6	9,600					
(2)	2	2	Deputy Directors of Agriculture F11			15,840	15,840		
			Research and Laboratories						
(3)	1	1	Assistant Director of Agriculture (Research) F13			7,200	7,200		
(4)	2	2	Chemists A 3			9,720	10,592	1,272	
(5)	1	1	Agricultural Economist A 3			6,720	5,999		
(6)	1	1	Economic Botanist A 3			6,720	5,040		\$20
(7)	1	1	Fishery Officer (Inland) A 3			5,340	5,580	240	
(8)	1	1	Fishery Officer (Marine) A 3			4,800	5,040	240	
(9)	1	1	Rice Agronomist A 3			3,696	3,696		
(10)	1	1	Entomologist A 3			5,135	5,375	240	
(11)	1	1	Plant Pathologist A 3			5,140	5,330	240	
(12)	1	1	Assistant Chemist A 7			3,984	4,128	144	
(13)	1	1	Curator, Botanic Gardens A 5			4,560	4,800	240	
(14)	28	28	Technical Assistants— 2 at A12 9 at A14 17 at A18			60,623*	53,623		4,000
			Veterinary and Animal Husbandry						
(15)	1	1	Assistant Director of Agriculture (Veterinary and Animal Husbandry) F13		311,952	7,200	7,200		
(16)	4	4	Veterinary Officers A 3			19,686	24,440	4,754	
(17)	1	1	Livestock Officer A 3			6,720	6,720		
(18)	1	1	Farm Manager, Stock Farm A12			3,268	3,338	120	
			Field and Extension						
(19)	1	1	Assistant Director of Agriculture (Field and Extension) F13			7,200	7,200		
(20)	9	9	Agricultural Superintendents A 3			37,000	36,864		
(21)	1	1	Marketing Officer A 3			1	1		136
(22)	1	1	Agricultural Engineer A 3			5,874	6,114	240	
(23)	1	1	Agricultural Education Officer A 3			4,488	5,160	672	
(24)	5	5	Assistant Agricultural Superintendents A 8			16,345	17,760	1,415	
(25)	39	39	Agricultural Instructors— 1 at A12 11 at A14 27 at A18			69,129	72,334	3,205	
(26)	1	1	Superintendent of Rural Youth Work A 3			5,880	6,020	140	
			Carried Forward	9,600	311,952	322,269	328,795	6,526	

NOTES.

- * Normal Increments.
- (4) Both posts are expected to be filled in 1958.
- (14) One additional post on A12 vice one on A18.
- (24) Scale regraded from A12—\$3,048—\$3,840 during 1957.
- (25) 1 post on A12 and 2 posts on A14 in place of 3 posts on A18.

AGRICULTURE.—(Contd.)

Sub-Head No.	Establishment		3.—Agriculture —(Contd.)	Civil List	Actual Expenditure 1958	Approved Estimate 1957	Estimate 1958	Comparison with 1957	
	1957	1958						Increase	Decrease
1				\$	\$	\$	\$	\$	\$
			PERSONAL EMOLUMENTS—(Contd.)						
			Brought Forward	9,600	311,952	322,269	328,795	6,526	
			Fixed Establishment						
			Clerical and Accounting						
(27)	1	1	Executive Officer A 4			4,800	4,800		
(28)	1	1	Accountant			4,176	4,176		
(29)	1	1	Assistant Accountant			3,048	3,048		
(30)	1	1	Senior Woman Secretary			3,438	3,588	150	
(31)	30	30	Clerical Establishment			50,000	50,700	700	
(32)	4	6	Captain Engineers B10			5,200	7,488	2,288	
			Total, Fixed Establishment	9,600	311,952	392,931	402,595	9,664	
(33)	3	3	Messengers			3,555	3,300		255
(34)	4	4	Boathands			2,688	3,504	816	
(35)	8	8	Supernumerary Constables			7,460	7,608	148	
(36)			Wages of other employees		21,483	7,642	7,942	300	
(37)			Station Allowances			660	660		
(38)			Acting Allowances			100	100		
(39)			Temporary Clerical Assistance			10	10		
(40)			Duty Allowance			120	120		
			Total, other than Fixed Establishment		21,483	22,235	23,244	1,009	

NOTES.

- (31) 5 Class 1 Clerks.
15 Class II Clerks.
1 Secretary.
2 Senior Clerical Assistants.
7 Clerical Assistants.
One Class I post in substitution for one Class II to strengthen staff for internal audit duties.
- (32) Two posts for additional boats in Department.
- (40) Allowance to officer for additional duties in connection with Apprentices.

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AGRICULTURE.—(Contd.)

Sub-Head No.	3. Agriculture—(Contd.)	Actual Expenditure 1956	Approved Estimate 1957	Estimate 1958	Comparison with 1957	
					Increase	Decrease
		\$	\$	\$	\$	\$
	OTHER CHARGES					
2	Transport and Travelling	53,891	68,400	70,000	1,600	
3	Water Transport		11,200	11,200		
4	Office Rent	180	180	180		
5	Library and Publications	3,464	3,985	3,985		
6	Laboratories and Equipment					
	—Maintenance	13,545	18,000	21,750	3,750	
7	Botanic Gardens	47,489	49,288	52,000	2,712	
8	Government Gardens and Grounds	21,196	21,000	21,000		
9	Purchase, Production and Distribution of Seeds and Plants	165,341	37,000	42,735	5,735	
	<i>Rice Breeding and Field Crop experiments</i>	127,510				
10	Production of Pure Strain Seed Paddy		100,000	104,100	4,100	
11	Central Agricultural Station, Mon Repos—					
	(a) Maintenance of Internal Works					
	(b) Crop Section :					
	(i) Labour					
	(ii) Fertilizers, fuel fuel planting material, etc.					
	(c) Livestock Section :					
	(i) Labour					
	(ii) Feeding Stuffs, fertilizers, stock, etc.		252,700	321,630	68,930	
12	Maintenance of District Offices, Demonstration Stations, Offices and Nurseries		24,000	34,000	10,000	
13	Apiary	2,800	3,000	3,000		
	<i>Stock Farm, Georgetown</i>	106,456				
14	Extension Projects	6,672	7,000	9,000	2,000	
15	Training of Apprentices in Agriculture	3,998	4,280	4,280		
16	Veterinary Preventive Measures	22,054	8,000	31,000	23,000	
17	Plant Pests Preventive Measures	958	1,000	1,000		
18	Miscellaneous	2,558	2,780	2,780		
19	Agricultural Economic Survey	9,630	8,600	8,600		
	<i>Stud and Soiling Units</i>	8,984	8,000	(a)		8,000
20	Artificial Insemination Service	36,674	38,000	35,500		2,500
	Total, Other Charges	633,400	666,413	777,740	111,327	

NOTES

2. Transport and Travelling—				
Travelling Allowances				\$ 49,600
Subsistence Allowances				10,000
Transport expenses				8,500
Field Allowances				1,900
				<u>70,000</u>

- Increase due to provision for vacant posts expected to be filled. Increased mileage by Veterinary Officers.
- Increase due to expanded Veterinary services in Berbice and Essequibo. Also to provide small items of equipment required for Extension Divisions.
 - Larger area to be maintained.
 - Increase due to inclusion of cost of District citrus nurseries formerly provided in Development estimates.
 - Estimated production 9,000 bags paddy. Offset by estimated revenue of \$78,750.
 - Included provision for stud and soiling units which appeared as subhead 20 (at \$8,000) in 1957 Estimates.
 - Increased provision for fertilizer and pest disease control demonstrations on farms.
 - To continue anti-rabies in cattle campaign and provide for larger stocks of prevention vaccines.
 - (a) Provision included in Subhead 12.
 - Vehicle drivers no longer used.

AGRICULTURE—(Continued)

Sub-Head No.	3.—Agriculture.—(Contd.)	Actual Expenditure 1956	Approved Estimate 1957	Estimate 1958	Comparison with 1957	
					Increase	Decrease
		\$	\$	\$	\$	\$
	EXTRAORDINARY					
21	Fisheries Division (Inland)	19,929	21,656	31,128	9,472	
22	Fisheries Division (Marine)	12,449	17,214	30,726	13,512	
	<i>Training of Livestock Inspectors</i>		3,060			3,060
23	Purchase of equipment	1,500	5,500	11,500	6,000	
24	Purchase of boats and engines	4,967	16,000	5,000		11,000
25	Agricultural Education in Primary Schools	5,099	14,410	15,702	1,292	
26	Inland Fisheries Collection and Distribution Unit	7,945	8,544	6,960		1,584
27	Dairy Farming Expansion—					
	Maintenance Expenses and Capital	16,723	19,000	140,000	121,000	
	<i>Equipment—Plant Pathology Division</i>	3,525				
	<i>Agricultural Economic Survey</i>	1,092				
	<i>Quinquennial Census</i>	12,367	3,000			3,000
28	Horse Stud and Quarantine Station			16,308	16,308	
29	Botanic Gardens			7,000	7,000	
30	Information Division			19,452	19,452	
31	Farm Youth Training			33,500	33,500	
	Total Extraordinary	85,596	108,384	317,276	208,892	

NOTES

21. Increase, mainly for labour, due to expansion of fresh and brackish water fishery areas. The details are as follows:—

Technical Assistant A18	\$ 1,764
Accounting Clerk A18	1,392
Typist Clerk C1	972
Labour	14,000
Travelling and Subsistence	3,000
Investigations and Demonstration Ponds	5,000
Maintenance and Supplies	5,000
	\$31,128

22. Increase due to bringing the fishing vessel "Dainty" into service for inshore trawling.

Technical Assistant A12	\$ 3,168
Clerk A18	1,896
Typist Clerk C1	1,218
Messenger C4	928
Travelling and Subsistence	3,000
Investigations	2,000
Equipment and Maintenance of Office, Laboratory and Gear	5,000
Operation of launch "Dainty"	
(a) Crew (4 men)	5,016
(b) Fuel, Maintenance etc.	5,000
(c) Copper sheeting of hull	3,500
	\$30,726

23. 3 Pickups—1 for Botanic Gardens and 2 replacements.
 1 Motor cycle for Artificial Insemination Service.
 2 Outboard Engines for Extension Service. 1 is a replacement.

24. For purchase of boat for use in the Pomeroun and Moruka rivers.

(Notes continued on next page).

AGRICULTURE—(Continued)

NOTES—(Continued)

25. Increase due to increments and provision for more travelling. The details are as follows:—

3 Technical Assistants	.....	\$ 7,698
Typist Clerk	.....	1,112
Travelling and Subsistence	.....	5,192
Supplies	.....	600
Competitions	.....	300
Extension Projects	.....	800
		<u>\$15,702</u>

26. Decrease due to the fact that the Capital expenditure has been completed. Details are as follows:

2 Technical Assistants A18	.....	\$ 2,810
Labour	.....	1,100
Travelling & Subsistence	.....	1,000
Supplies & Maintenance	.....	1,900
Running expenses and Maintenance of Vehicles and Boats	.....	1,050
		<u>\$6,960</u>

27.

28. To provide a horse stud to improve the breeding of horse kind as well as to supply the Mounted Police. A small animal quarantine station is also necessary. Certain of the old Livestock Farm Buildings at the Botanic Gardens will be used for this purpose when the Farm moves to the Central Agricultural Station. Capital Expenditure of \$11,000 includes alterations to existing buildings and purchase of stock and equipment. Recurrent expenditure on labour, stockfeed, and maintenance is estimated at \$5,308.

29. To provide for incorporation into the gardens of areas formerly used for rice experimentation (\$1,000), for renewal of the Gardens water supply (\$5,000) and for erection of three new shelters (\$1,000).

30. Transferred from Development Estimates. Details are as follows:

2 Technical Assistants A18 & A14	.....	\$ 3,900
Typist Clerk A19	.....	1,372
Travelling & Subsistence	.....	1,680
Publications, Farm Journals, Bulletins, etc.	.....	10,000
Supplies	.....	2,500
		<u>\$19,452</u>

31. Transferred from Development Estates. Details are as follows:

Assistant Superintendent Rural Youth Work	.....	\$ 3,408
2 Grade I Instructors A14	.....	6,030
4 Grade II Instructors A18	.....	7,708
Typist Clerk A19	.....	1,533
Office Attendant	.....	918
Travelling & Subsistence	.....	9,100
Office Supplies	.....	2,000
Training Courses for Volunteer Leaders	.....	2,000
Contingencies	.....	611
		<u>\$33,508</u>

AGRICULTURE.--(Contd.)

Sub-Head No.	3.—Agriculture—(Contd.)	Actual Expenditure 1956	Approved Estimate 1957	Estimate 1958	Comparison with 1957.	
					Increase	Decrease
	MISCELLANEOUS SERVICES—	\$	\$	\$	\$	\$
32	Maintenance of Rupununi Cattle Trail	18,000	18,000	18,000		
	Marketing Schemes—					
33	Central Produce Depot, including Ham and Bacon Factory	63,570	49,526	66,661	17,135	
34	New Amsterdam Depot	5,828	3,251	5,052	1,801	
	Georgetown Milk Depot	54,833				
	Controller of Livestock and Meat	43,596				
35	Processing Factory	55,340	21,183	23,499	2,316	
	Bacon and Ham Factory	16,810	11,920			11,920
36	Wholesale Fish Market	3,260	21,616	63,417	41,801	
	Milk Pasteurisation Plant		7,266			7,266
37	Purchase of Equipment		22,600	8,800		13,800
	Total, Miscellaneous Services	251,246	155,362	185,429	30,067	
	Summary—					
	Total, Personal Emoluments including Civil List provision	333,435	424,766	435,439	10,673	
	Total, Other Charges	633,400	666,413	777,749	111,327	
	Total, Recurrent Vote	966,825	1,091,179	1,213,179	122,000	
	Total, Extraordinary	85,596	106,384	317,276	203,892	
	Total, Miscellaneous Services	1,052,431	1,199,563	1,530,455	330,892	
		261,246	155,362	185,429	30,067	
	Total of Head	1,313,677	1,354,925	1,715,884	360,959	
	Total already provided by Law	8,800	9,600	9,600		
	Net total to be voted	1,304,877	1,345,325	1,706,284		

NOTES

Marketing Schemes

The amounts shown under subheads 33 to 36 are the estimated deficits on the various schemes. In the case of the Milk Pasteurisation Plant it is estimated that receipts and expenditure will be about equal. The trading accounts or the schemes appear at Appendix K, and show the true cost of the schemes including items for interest on trading capital, capital invested on fixed assets and for the replacement of buildings, machinery, etc. The following amounts are included in the revenue estimates as payment of interest on the capital cost of the assets and interest on working capital advanced and to provide a reserve fund for the replacement of assets:

Central Produce Depot including Ham & Bacon	
Factory	\$ 18,909
New Amsterdam Depot	350
Processing Factory	20,275
Wholesale Fish Market	31,550
Milk Pasteurisation Plant	70,040
	<u>\$141,124</u>

The schemes will be operated as suspense accounts on the basis of the appendices. The Bacon and Ham Factory, previously shown separately is provided for under Central Produce Depot.

37. Refrigerator Service Showcases (\$6,000) to improve display of perishables at Georgetown and New Amsterdam, Electric Meat Saw (\$1,000), Counter Computing Scales (\$800), Trolley and other items of equipment (\$1,000).

ANALYST

Sub-Head No.	Establishment		4.--Analyst	Actual Expenditure 1956	Approved Estimate 1957	Estimate 1958	Comparison with 1957	
	1957	1958					Increase	Decrease
1			PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$
			Fixed Establishment					
(1)	1	1	Government Analyst F13	23,321	7,200	7,200		
(2)	1	1	Senior Assistant Government Analyst A 3		4,272	4,272		
(3)	1	1	Scientific Officer A 3		3,984	3,984		
(4)	2	2	Technical Assistants—Grade A A12		6,216	6,869	653	
(5)	3	3	Technical Assistants—Grade B A14		8,256	7,728	---	528
(6)	3	3	Technical Assistants—Grade C A18		3,186	3,970	784	
(7)	3	3	Clerical Establishment 4,546		4,904*	358		
			Total, Fixed Establishment	23,321	37,660	33,927	1,267	
(8)	1	1	Messenger C 4	2,522	816	912	96	
(9)	2	2	Watchmen C 6		1,662	1,821	159	
(10)			Acting Allowances		100	100		
(11)			Temporary Clerical Assistance		10	10		
			Total, other than Fixed Establishment	2,522	2,588	2,843	255	
			OTHER CHARGES					
2			Transport and Travelling	763	980	980		
3			Chemicals and Apparatus	989	1,000	3,000	2,000	
4			Gas and Electrical Heating	1,160	1,250	1,500	250	
5			Library, Publications, etc.	379	300	800	500	
6			Miscellaneous	664	570	870	300	
			Total, Other Charges	3,955	4,100	7,150	3,050	
			EXTRAORDINARY					
7			Purchase of Equipment	10,820		14,500	14,500	
			Total Extraordinary	10,820		14,500	14,500	
			<i>Summary—</i>					
			Total, Personal Emoluments	25,843	40,248	41,770	1,522	
			Total, Other Charges	3,955	4,100	7,150	3,050	
			Total, Recurrent Vote	29,798	44,348	48,920	4,572	
			Total, Extraordinary	10,320		14,500	14,500	
			Total of Head	40,618	44,348	63,420	19,072	

NOTES.

1. * Normal Increment.
- (4) & (6) Provision made for 1 appointment to each grade commencing above the minimum salary.
- (5) Change in holder of post.
- (7) 1 Senior Clerical Assistant.
1 Clerical Assistant.
1 Class II Clerk.
See Appendix I.
- (8) & (9) 1957 provision inadequate.
- 3, 4. & 6. Previous provision inadequate for proper functioning of Dept.
5. Increased cost of Journals and Periodicals to Department.
7. For purchase of Spectrum Projector' (\$980), Microphotometer (\$2,700), Respektra Calculating Unit (\$1,000), Spectrographic Exposure Control (\$960), Electromagnetic Shutter (\$225), Lathe and Surface Grinder (\$1,525), Infra-red Spectorphotometer (\$3,000), Analytical Precision Balance (\$320), 2 Vacuum pump and Spare belts (\$390), Rotary Microtone (\$615) and other items of scientific apparatus.

AUDIT

Sub-Head No.	Establishment		5.—Audit	Audit Dept. Ord. Cap 200.	Actual Expenditure 1956	Approved Estimate 1957	Estimate 1958	Comparison with 1957	
	1957	1958						Increase	Decrease
1			PERSONAL EMOLUMENTS.	\$	\$	\$	\$	\$	\$
			Fixed Establishment						
(1)	1	1	Director of Audit F 8	8,640	116,951				
(2)	1	1	Principal Auditor F13	7,200					
(3)	1	1	Senior Auditor F15				6,720	6,720	
(4)	3	2	Auditors A 4				14,930	11,090	3,840
(5)	4	4	Senior Examiners of Accounts A11				17,010	17,316*	306
(6)	6	6	Examiners of Accounts—Grade I A12				20,499	20,121	378
(7)	9	9	Examiners of Accounts—Grade II A14				24,647	25,054*	407
(8)	25	25	Clerical Establishment.....				39,209	37,653	1,556
			Total, Fixed Establishment		116,951	116,295	117,954	1,659	
(9)	2	2	Messengers C 4		5,302	2,107	2,155*	48	
(10)			Acting Allowances				2,500	2,500	
(11)			Temporary Clerical Assistance				10	10	
			Total, other than Fixed Establishment		5,302	4,617	4,665	48	
			OTHER CHARGES						
2			Travelling Expenses		5,397	7,250	7,250		
3			Contribution to the Establishment of Director General, Overseas Audit Service	4,800	2,798				
4			Miscellaneous		792	850	850		
			Total, Audit Department Ordinance, Cap. 200	20,640					
			Total, Other Charges		8,987	8,100	8,100		
			EXTRAORDINARY						
			Purchase of Equipment		644				
			Total, Extraordinary		644				
			Summary—						
			Total, Personal Emoluments including Audit Department Ordinance, Cap. 200		122,253	136,752	138,459	1,707	
			Total, Other Charges including Audit Department Ordinance, Cap. 200		8,987	11,518	12,900	1,382	
			Total, Recurrent Vote		131,240	148,270	151,359	3,089	
			Total, Extraordinary		644				
			Total of Head		131,884	148,270	151,359	3,089	
			Total already provided by Law		18,240	19,258	20,640		
			Net Total to be Voted		113,644	129,012	130,719		

NOTES.

1. * Normal increments.
- (2), (3) & (4) Post of Senior Auditor redesignated Principal Auditor on the same scale F13 and new post of Senior Auditor on new Scale F15 substituted for one of Auditor.
- (6) & (8) Changes in holders of posts.
- (8) 21 Class II Clerks.
 1 Secretary.
 2 Clerical Assistants.
 See Appendix I.

CENTRAL HOUSING AND PLANNING AUTHORITY.

Sub-Head No.	Establishment		6.—Central Housing and Planning Authority	Actual Expenditure 1956	Approved Estimate 1957	Estimate 1958	Comparison with 1957	
	1957	1958					Increase	Decrease
1			PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$
			Fixed Establishment					
(1)	1	1	Chief Clerk A11	40,984	4,176	4,344*	168	
(2)	1	1	Assistant Accountant A12		3,581	3,725*	144	
(3)	1	1	Senior Surveyor A 4		5,760	5,760		
(4)	1	1	Draughtsman A12		3,522	3,810	288	
(5)	1	1	Senior Assistant Draughtsman A14		2,531	2,763*	132	
(6)	7	7	Clerical Establishment A12		11,312	12,408*	1,096	
(7)	1	1	Building Inspector A14		2,741	2,873*	132	
(8)	2	2	Housing Supervisors A14		5,669	5,777*	108	
(9)	5	5	Assistant Draughtsmen A18		9,901	9,901		
			Total, Fixed Establishment	40,984	49,293	51,361	2,068	
(10)	1	1	Messenger C 4	1,846	1,152*	1,200*	48	
(11)			Acting Allowances		360	100		860
(12)			Temporary Clerical Assistance		10	10		
			Total, Other than Fixed Establishment	1,846	2,122	1,310		812
			OTHER CHARGES					
2			Travelling Expenses	4,859	4,500	5,000	500	
3			Stationery, books and equipment.....	3,976	2,500	3,500	1,000	
4			Miscellaneous	492	500	500		
			Total, Other Charges	9,327	7,500	9,000	1,500	
			EXTRAORDINARY					
5			Maintenance of Campbellville	18,956	19,008	58,329	39,321	
			Total, Extraordinary	18,956	19,008	58,329	39,321	
			Summary—					
			Total, Personal Emoluments	42,830	51,415	52,671	1,256	
			Total, Other Charges	9,327	7,500	9,000	1,500	
			Total, Recurrent Vote	52,157	58,915	61,671	2,756	
			Total, Extraordinary	18,956	19,008	58,329	39,321	
			Total of Head	71,113	77,923	120,000	42,077	

NOTES

1. * Normal Increments.

- (6) 1 Class I Clerk.
 2 Class II Clerks.
 1 Senior Clerical Assistant.
 3 Clerical Assistants. See Appendix I.

5. 1957 provision inadequate For details see Appendix M

CHIEF SECRETARY'S OFFICE

Sub-Head No.	Establishment		7.—Chief Secretary's Office.	Civil List	Actual Expenditure 1956	Approved Estimate 1957	Estimate 1958	Comparison with 1957	
	1957	1958						Increase	Decrease
				\$	\$	\$	\$	\$	\$
1			PERSONAL EMOLUMENTS						
			Fixed Establishment.						
(1)	1	1	Chief Secretary F 2	11,520					
(2)	1	1	Deputy Chief Secretary F 8			8,640	8,640		
(3)	1	1	Principal Assistant Secretary F13			7,200	7,200		
(4)	1	1	Assistant Secretary A 2			5,160	5,400*	240	
(5)	1	1	Administrative Assistant A 7		61,914	4,236	4,367*	131	
(6)	1	1	Archivist A 3			3,696	3,696		
(7)	1	1	Senior Woman Secretary A12			3,168	3,288*	120	
(8)	14	10	Clerical Establishment.....			22,090	15,588		6,502
			Total Fixed Establishment	11,520	61,914	54,190	48,170		6,011
(9)	1	1	Public Relations Adviser			2,000	(a)		2,000
(10)			Controller of Government Printing and Stationery				4,560	4,560	
(11)	1	1	Archivist in training			100	100		
(12)	3	3	Receptionist C 2		15,055	1,176	1,248*	72	
			Messengers C 4			2,856	2,962*	106	
(13)	1	1	Secretariat Allowances			192	(b)		192
(14)			Supernumerary Constable C 6			960	960		
(15)			Acting Allowances			100	100		
			Temporary Clerical Assistance			10	10		
			Total, Other than Fixed Establishment		15,055	7,394	9,940	2,546	
			OTHER CHARGES.						
2			Transport and Travelling—		1,731	1,225	1,225		
3			Library and Records		278	750	750		
4			Miscellaneous		1,944	1,750	1,900	150	
			Total, Other Charges		3,953	3,725	3,875	150	
			EXTRAORDINARY						
			Purchase of Equipment		788				
			Preservation of Archives		2,023	4,000	4,000		
			Total, Extraordinary		2,811	4,000	4,000		
			Summary—						
			Total, Personal Emoluments including Civil List provision....		76,969	73,104	69,639		3,465
			Total, Other Charges		3,953	3,725	3,375	150	
			Total, Recurrent Vote		80,922	76,829	73,514		3,315
			Total, Extraordinary		2,811	4,000	4,000		
			Total of Head		83,733	80,829	77,514		3,315
			Total already provided by law		10,805	11,520	11,520		
			Net total to be voted		72,928	69,309	65,994		

NOTES.

- * Normal Increments.
- 1. (8) 2 Class II Clerks.
2 Senior Clerical Assistants.
6 Clerical Assistants.
4 posts of Clerical Assistants transferred to Head 8 Establishment Dept.
- (a) Post abolished.
- (b) No officers entitled to Secretariat Allowances.
- 2. Transport allowance, \$1,428.
Subsistence allowances, \$100.
- 4. Previous provision inadequate.

ESTABLISHMENT

Sub-Head No.	Establishment		7A.—Establishment	Actual Expenditure 1956	Approved Estimate 1957	Estimate 1958	Comparison with 1957	
	1957	1958					Increase	Decrease
1			PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$
			Fixed Establishment					
(1)	1	1	Chief Establishment Officer F10		8,160	8,160		
(2)	2	2	Principal Establishment Officers F13		14,400	14,400		
(3)	4	5	Assistant Secretaries A 2		20,200	25,160	4,960	
(4)	2	3	Administrative Assistants A 7		8,280	12,377	4,097	
(5)	1	1	Administrative Assistant (Training Officer) A 7	115,583	3,756	4,532	576	
(6)	6	6	Administrative Cadets A12		21,370	22,308	938	
(7)	5	5	Senior Clerks A12		16,576	16,104		472
(8)	23	29	Clerical Establishment		40,944	53,102	12,158	
			Total, Fixed Establishment	115,583	133,686	155,943	22,257	
(9)		1	Organisation & Methods Adviser			7,098	7,098	
(10)	1	1	Messenger C 4		840	798		42
(11)			Secretariat Allowances	4,839	552	120		432
(12)			Acting Allowances		100	100		
(13)			Temporary Clerical Assistance		10	10		
			Total, Other than Fixed Establishment	4,839	1,502	8,126	6,624	
			OTHER CHARGES					
2			Transport and Travelling	114	550	1,240	690	
3			Miscellaneous	1,187	1,750	2,000	250	
			Total, Other Charges	1,301	2,300	3,240	940	
			EXTRAORDINARY					
			Purchase of Equipment	1,699				
4			Training Materials and Equipment	464	1,000	1,000		
			Total, Extraordinary	2,163	1,000	1,000		
			Summary—					
			Total, Personal Emoluments	120,422	135,188	164,069	28,881	
			Total, Other Charges	1,301	2,300	3,240	940	
			Total, Recurrent Vote	121,723	137,488	167,309	29,821	
			Total, Extraordinary	2,163	1,000	1,000		
			Total of Head	123,886	138,488	168,309	29,821	

NOTES.

- * Normal Increments.
 - Additional post provided for officer to take the place of the O. & M. Adviser.
 - Additional Administrative Assistant for Organisation and Methods Division. Formerly included under Head 30 Miscellaneous, Subhead 38.
 - Formerly included under Head 30 Miscellaneous, Subhead 38. Provision for part year pending termination of contract.
 - 7 Class I Clerks (including one formerly with O. & M. Division under Head 30 Miscellaneous).
5 Class II Clerks.
1 Secretary—substituted for Senior Clerical Assistant.
16 Clerical Assistants—includes one formerly with O. & M. Division and four transferred from Chief Secretary's Office.
 - Reduction in number of officers entitled to Secretariat Allowances.
- Transport Allowances \$1,000.
Subsistence Allowances \$240.
Includes \$690 provided for O. & M. Division and formerly shown under Head 30 Miscellaneous, Subhead 38.

PUBLIC SERVICE COMMISSION

15

Sub-Head No.	Establishment		7E.—Public Service Commission	Actual Expenditure 1956	Approved Estimate 1957	Estimate 1958	Comparison with 1957	
	1957	1958					Increase	Decrease
1			PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$
			Fixed Establishment					
(1)	1	1	Administrative Assistant A 7	9,881	4,560	4,004		556
(2)	5	5	Clerical Establishment		8,730	9,697*	967	
			Total, Fixed Establishment	9,881	13,290	13,701	411	
(3)			Provision for remuneration of—					
			Chairman \$ 7,200					
			Members 12,000	17,078	19,200	19,200		
(4)	1	1	Messenger C 4		963	1,011*	48	
(5)			Acting Allowances		100	100		
			Total, Other than Fixed Establishment	17,078	20,263	20,311	48	
			OTHER CHARGES					
2			Transport and Travelling	169	200	200		
3			Civil Service Examinations		500	500		
4			Publications	14	200	200		
5			Miscellaneous	630	630	630		
			Total, Other Charges	813	1,530	1,530		
			EXTRAORDINARY					
			Purchase of Equipment	1,300				
			Total Extraordinary	1,300				
			Summary—					
			Total, Personal Emoluments	26,959	33,553	34,012	459	
			Total, Other Charges	813	1,530	1,530		
			Total, Recurrent Vote	27,772	35,083	35,542	459	
			Total, Extraordinary	1,300				
			Total of Head	29,072	35,083	35,542	459	

NOTES

1. * Normal Increments. ,
 - (1) Over provided in 1957.
 - (2) 1 Class II Clerk.
1 Secretary.
1 Senior Clerical Assistant.
2 Clerical Assistants. See Appendix I.
 - (3) Allowance to Members is \$3,000 a year.

INFORMATION SERVICES.

Sub-Head No.	Establishment		7C.—Information Services.	Actual Expenditure 1956	Approved Estimate 1957	Estimate 1958	Comparison with 1957	
	1957	1958					Increase	Decrease
1			PERSONAL EMOLUMENTS					
			Fixed Establishment					
(1)	1	1	Chief Information Officer F13		7,200	7,200		
(2)	1	1	Senior Information Officer A4		4,560	4,800*	240	
(3)	1	1	Information Officer A 7		4,020	3,780		240
(4)	3	3	Press Officers 1 on A12; 2 on A14		8,472	8,360*	388	
(5)	1	1	Senior Broadcasting Officer A12		3,288	3,048		240
(6)	2	2	Broadcasting Officers A14		5,416	5,680*	264	
(7)	1	1	Assistant Broadcasting Officer A17		1,995	2,127*	132	
(8)	1	1	Advertising and Accounts Clerk A18	58,622	1,422	1,542*	120	
(9)	1	1	Librarian A17		2,292	2,292		
(10)	1	1	Assistant Librarian A19		1,562	1,632*	70	
(11)	15	15	Clerical Establishment		22,609	25,913*	3,304	
(12)	1	1	Films Officer A12		3,192	3,288	96	
(13)	1	1	Photographs Officer A17		1,202	1,764	562	
(14)	1	1	Driver-Projectionist B 8		1,584	1,584		
			Total, Fixed Establishment	58,622	68,814	73,510	4,696	
(15)	1	1	Chauffeur C 3		1,128	1,200	72	
(16)	5	5	Messengers C 4		4,580	4,844	264	
(17)	1	1	Information Officer, Field A 7		3,876	4,020	144	
(18)	6	4	District Information Officers A14	29,798	15,797	11,184		4,613
(19)			Temporary Assistance		5,000	5,000		
(20)			Acting Allowance		100	160		
			Total, other than Fixed Establishment	29,798	30,481	26,343		4,133
			OTHER CHARGES					
2			Production of Pamphlets, B.G. Bulletin, &c.	84,738	60,000	42,000		18,000
3			Travelling Expenses	8,804	9,000	8,600		400
4			Purchase of Publications and Films	5,229	8,250	8,100		150
5			Miscellaneous	4,573	4,500	4,500		
6			Production of Films and Photographs	6,814	7,600	9,000	1,400	
7			Broadcasting—General	10,982	12,000	7,500		4,500
8			Broadcasts to Schools	10,000	11,000	15,500	4,500	
9			Mobile Units—Maintenance, etc.	11,550	15,000	10,000		5,000
10			Entertainment Expenses	1,511	1,500	1,500		
11			Fees for Performing rights	2,796	3,600	3,600		
12			Exhibitions and Fairs			400	400	
			Total, Other Charges	147,003	132,450	110,760		21,750
			EXTRAORDINARY					
			Purchase of Mobile Cinema Unit	16,773				
			Training of Officers	1,174				
			Purchase of Equipment	1,250	2,500			2,500
			Expenses—Film Censorship	734	1,800			1,800
			Purchase of Station Wagon		3,500			3,500
13			Postal Franking Machine			400	400	
			Total, Extraordinary	19,931	7,800	400		7,400
			Summary—					
			Total, Personal Emoluments	88,420	99,295	99,858	563	
			Total, Other Charges	147,003	132,450	110,700		21,750
			Total, Recurrent Vote	235,423	231,745	216,558		21,187
			Total, Extraordinary	19,931	7,800	460		7,400
			Total of Head	255,354	239,545	210,958		28,587

NOTES

1. * Normal increments.
 - (3) and (5) Changes in holders of posts.
 - (11) 1 Class II Clerk substituted for 1 Clerical Assistant in view of physical nature of work involved.
 - 1 Class I Clerk.
 - 1 Secretary.
 - 1 Class II Clerk.
 - 3 Senior Clerical Assistants.
 - 9 Clerical Assistants. See Appendix I.
 - (12) Salary regraded from A14—\$2,400—\$3,192.
 - (13) Salary regraded from A18—\$912—\$2,292.
2. Bulletin to be issued fortnightly instead of weekly.
- 3 & 9. Reduced Staff in districts.
6. To provide for expansion of Film and Photographic work.
- 7 & 8. Formerly designated Broadcasting Expenses and Broadcasting Printing. The subheads have been retitled to distinguish clearly between General Broadcasting and Broadcasts to Schools. Total expenditure is unchanged.
12. To cover the Department's participation in fairs and exhibitions.
13. Justified by volume of overseas mail despatched by the Department.

CIVIL AVIATION.

17

Sub-Head No.	Establishment		8.—Civil Aviation	Actual Expenditure 1956	Approved Estimate 1957	Estimate 1958	Comparison with 1957	
	1957	1958					Increase	Decrease
1				\$	\$	\$	\$	\$
			PERSONAL EMOLUMENTS					
			Fixed Establishment					
(1)	1	1	Director of Civil Aviation F12		7,680	7,680		
(2)			Supernumerary Director of Civil Aviation			1,920	1,920	
(3)	1	1	Assistant Director of Civil Aviation F17		1	6,240*	6,239	
(4)	1	1	Senior Air Traffic Control Officer A 4	51,231	5,506	5,746*	240	
(5)	4	4	Clerical Establishment—		7,681	7,045		636
(6)	9	9	Air Traffic Control Officers A10		24,667	25,638*	971	
(7)	2	2	Assistant Air Traffic Control Officers B 9		2,879	3,022*	143	
(8)		1	Supernumerary Air Traffic Control Officer A10			1	1	
			Total, Fixed Establishment	51,231	48,414	57,292	8,878	
(9)	1	1	Caretaker C 3		1,200	1,200		
(10)	1	1	Messenger C 4		996	1,041*	48	
(11)	1	1	Groundsman C 6		842	890*	48	
(12)			Station Allowances		1,320	840		480
			House Allowance		480	(a)		480
(13)			Acting Allowances	6,061	90	90		
			Officer on secondment from the Ministry of Civil Aviation		10,000	(b)		10,000
(14)			Temporary Clerical Assistance		10	10		
(15)			Allowances to Airfield Supervisors			2,800	2,800	
			Total, Other than Fixed Establishment	6,061	14,938	6,874		8,064
			OTHER CHARGES					
2			Transport and Travelling	3,866	6,000	6,500	500	
3			Miscellaneous	3,211	4,500	5,200	700	
4			Uniforms	1,493	1,500	1,500		
5			Contribution to Regional Meteorological Service	288	12,763	13,475	712	
6			Contribution to British Caribbean Air Transport Advisory Council	5,570	6,000	6,000		
7			Search and Rescue Services	23	100	100		
8			Fire Protection and Ambulance services—maintenance and operating costs	36,674	39,000	41,660	2,000	
9			Air Registration Board Surveys		1,500	1,500	300	
			Total, Other Charges	51,125	71,363	75,575	4,212	
			EXTRAORDINARY					
			Installation and Maintenance of Aeronautical Telecommunication Equipment in the Interior	1,756				
10			Purchase of equipment	10,479	17,500	9,300		8,200
			Total, Extraordinary	12,235	17,500	9,300		8,200
			Summary—					
			Total, Personal Emoluments	57,292	63,352	64,166	814	
			Total, Other Charges	51,125	71,363	75,575	4,212	
			Total, Recurrent Vote	108,417	134,715	139,741	5,026	
			Total Extraordinary	12,235	17,500	9,300		8,200
			Total of Head	120,652	152,215	149,041		3,174

NOTES

- * Normal Increments.
- To provide for appointment of a Director during the period of the present Director's pre-retirement leave.
- The Assistant Director's post was filled during 1957.
- 2 Class II Clerks.
1 Senior Clerical Assistant.
1 Clerical Assistant.
- Changes in holders of posts.
- To provide for appointment of a replacement for an Air Traffic Control Officer seconded to B.G. Airways Ltd. for training as a Pilot.
- Reduction in consequence of transfer of Directors Office to Georgetown.
(a) Provision no longer necessary.
(b) Period of secondment terminated during 1957.
- To provide allowances of \$200 p.a. each to the persons appointed Supervisors (part-time) of 14 Interior Airfields.
- To provide for travelling of full establishment.
- Necessary to meet requirements of additional office in Georgetown.
- Increased contribution for 1958.
- Increased maintenance costs and normal increments.
- Increased expenses in consequence of more visits by Surveyor.
- For purchase of a Chance Square Beam Aerodrome Location Beacon (\$7,800) and 3 Mobile Radio Stations (\$1,500).

CO-OPERATIVE

Sub-Head No.	Establishment		9—Co-operative	Actual Expenditure 1956	Approved Estimate 1957	Estimate 1958	Comparison with 1957	
	1957	1958					Increase	Decrease
				\$	\$	£	\$	\$
1			PERSONAL EMOLUMENTS					
			Fixed Establishment					
(1)	1	1	Commissioner for Co-operative Development F12		7,680	7,680		
(2)	1	1	Deputy Commissioner for Co-operative Development F16		5,490	6,430		
(3)	1	1	Chief Clerk A11		4,176	4,164		12
(4)	1	1	Accountant, Friendly Societies Movement A11	79,365	4,176	4,344*	168	
(5)	16	16	Co-operative Officers— 3 A 7 13 A14		47,334	49,560**	2,226	
(6)	4	4	Inspectors of Friendly Societies A14		10,941	11,175**	234	
(7)	3	3	Schools Co-operative Officers A14		7,200	7,596**	396	
(8)	9	9	Clerical Establishment		13,525	13,956**	431	
			Total, Fixed Establishment	79,365	101,512	104,955	3,443	
(9)	2	2	Messengers C 4		2,030	2,088**	58	
(10)	1	1	Engineer C 3		960	1,008**	48	
(11)	1	1	Boothand C 4	2,565	768	780**	12	
(12)			Acting Allowances		100	100		
(13)			Temporary Clerical Assistance		10	10		
			Total, other than Fixed Establishment	2,565	3,863	3,983	118	
			OTHER CHARGES					
2			Travelling Expenses	39,062	50,000	50,000		
3			Library and Publications	569	600	600		
4			Miscellaneous	2,155	2,500	2,500		
5			Land and Water Transport		2,100	2,100		
6			Uniforms		250	250		
			Total, Other Charges	41,786	55,450	55,450		
			EXTRAORDINARY					
7			Grant to British Guiana Co-operative Union Ltd.	10,000	10,000	10,000		
8			Training Course for Co-operative Societies Personnel	1,485	2,000	2,000		
			Purchase of Launch	3,836				
			Total, Extraordinary	15,321	12,000	12,000		
			Summary—					
			Total, Personal Emoluments	81,930	105,380	108,941	3,561	
			Total, Other Charges	41,786	55,450	55,450		
			Total, Recurrent Vote	123,716	160,830	164,391	3,561	
			Total, Extraordinary	15,321	12,000	12,000		
			Total of Head	139,037	172,830	176,391	3,561	

NOTES

* Normal increments.

- (8) 1 Class I Clerk.
1 Class II Clerk.
1 Senior Clerical Assistant.
6 Clerical Assistants. See Appendix I.

- Travelling Allowances—\$38,000, Subsistence Allowances—\$10,000, Transport of Goods—\$1,000, Field Allowances—\$1,000.

CUSTOMS AND EXCISE

Sub-Head No.	Establishment		10.—Customs and Excise	Civil List	Actual Expenditure 1956	Approved Estimate 1957	Estimate 1958	Comparison with 1957	
	1957	1958						Increase	Decrease
1			PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$	\$
			Fixed Establishment						
(1)	1	1	Comptroller of Customs and Excise..... F 8	8,640					
(2)	1	1	Deputy Comptroller of Customs and Excise..... F13			7,200	7,200		
(3)	1	1	Assistant Comptroller of Customs..... F15			6,720	6,720		
(4)	5	5	Supervisors Class I A 4			24,000	24,340*	340	
(5)	3	7	Supervisors Class II..... A11			12,528	28,910	16,382	
(6)	10	10	Supervisors Class III..... A12			36,144	36,636*	492	
(7)	37	48	Officers of Customs & Excise— Class I..... A14		333,227	102,264	131,233	28,974	
(8)	81	69	Officers of Customs & Excise— Class II..... A18			112,163	89,793		22,370
(9)	17	17	Clerical Establishment— Cooper. Colonial Bond..... B10			24,950	25,822*	872	
(10)	1	1	Chief Guard..... B 2			1,584	1,584*		
(11)	1	1	Class I Guards..... B 8			37,092	38,784	3,534	
(12)	23	25	Overseer, Colonial Bonded Warehouse..... B10			1,304	1,352	48	
(13)	1	1							
			Total, Fixed Establishment	8,640	333,227	365,949	394,221	28,272	
(14)	5	5	Messengers..... C 4			5,300	5,300		
(15)	37	38	Guards, Class II..... C 2			74,952	47,016	3,760	
(16)	27	30	Guards, Class III..... C 3				31,696		
(17)	6	6	Watchmen (Supernumerary Constables)..... C 6			5,448	5,600*	152	
(18)			Crown Overtime.....		115,187	5,000	5,000		
(19)			Porters.....			21,375	22,108*	733	
(20)			Allowance, Secretary—Tender Board.....			120	120		
(21)			Temporary Officers.....			12,196	13,503	1,312	
(22)			Acting Allowances.....			100	100		
(23)			Allowances to Officers & Guards.....			3,540	3,540		
			Total, other than Fixed Establishment		115,187	128,031	133,988	5,957	

NOTES.

1. * Normal Increments.
 - (5) to (8) 1957 Staff regraded as follows:—
 - 7 Supervisors Class II
 - 10 Supervisors Class III
 - 48 Officers Class I
 - 63 Officers Class II
 Additional posts included as follows:—
 - 2 Class I Officers for new Post at Lethem and for Brewery.
 - 1 Class II Officer for Mackenzie.
 - (12) 2 New posts, one for Lethem and one for Uitvlugt.
 - (16) 1 New post for Mackenzie.
 - (17) 3 New posts for Lethem.
 - (23) To provide for payment of
 - (a) Allowance in lieu of quarters..... \$ 1,080
 - (b) Station allowance..... \$ 2,100
 - (c) Allowance to launch Mechanics..... \$ 360

3,540

CUSTOMS AND EXCISE— (Contd.)

Sub-Head No.	10.—Customs and Excise (Contd.)	Actual Expenditure 1956	Approved Estimate 1957	Estimate 1958	Comparison with 1957	
					Increase	Decrease
	OTHER CHARGES	\$	\$	\$	\$	
2	Transport and Travelling	17,096	17,884	18,884	1,000	
3	Motor Launches and Wagon	7,007	8,640	8,640		
4	Uniforms	7,502	11,625	11,625		
5	Books, Periodicals, etc.	320	325	325		
6	Instruments	563	620	620		
7	Lighting and Power, Colonial Bonded Warehouse and Petroleum Warehouses	3,931	4,750	4,750		
8	Revenue Protection	4,343	3,000	3,000		
9	Miscellaneous	4,607	5,500	5,500		
10	Accounting Forms and Servicing Machines	1,875	3,025	3,025		
	Total, Other Charges	47,244	55,369	56,369	1,000	
	EXTRAORDINARY					
11	Purchase of Engine	2,423		7,000	7,000	
	Purchase of Equipment	11,510				
	Purchase of 2 Safes	445				
12	Purchase of Land Rover			3,600	3,600	
	Repairs to Crane	699				
	Total, Extraordinary	15,077		10,600	10,600	
	<i>Summary—</i>					
	Total, Personal Emoluments including Civil List provision	448,414	502,620	536,849	34,229	
	Total, Other Charges	47,244	55,369	56,369	1,000	
	Total, Recurrent Vote	495,658	557,989	593,218	35,229	
	Total, Extraordinary	15,077		10,600	10,600	
	Total of Head	510,735	557,989	603,818	45,829	
	Total already provided by law	8,640	8,640	8,640		
	Net total to be voted	502,095	549,349	595,178		

NOTES.

- 2. To meet cost of transferring one Customs Officer and four Guards to Lethem and one Officer and one Guard to Mackenzie.
- 11. New engine for Launch "Peggy" launched six years ago.
- 12. To be used in the Rupununi.

DRAINAGE AND IRRIGATION

Sub-Head No.	Establishment		11.—Drainage and Irrigation	Actual Expenditure 1956	Approved Estimate 1957	Estimate 1958	Comparison with 1957	
	1957	1958					Increase	Decrease
1			PERSONAL EMOLUMENTS	\$	\$	\$	\$	
			Fixed Establishment					
(1)	1	1	Director of Drainage and Irrigation F 6		9,600	9,600		
(2)	1	1	Deputy Director of Drainage and Irrigation F11		7,920	7,920		
(3)	1	1	Assistant Director of Drainage and Irrigation F18		7,200	7,200		
(4)	3	3	Executive Engineers F13		21,600	21,600		
(5)	5	5	District Engineers A 3		12,500	19,792	7,292	
(6)	2	2	Assistant Engineers A 7		7,591	7,440		151
(7)	6	6	Draughtsmen—					
			1 Chief Draughtsman A 7					
			2 Senior Assistant Draughtsmen A14		14,003	14,167*	164	
			3 Assistant Draughtsmen A18					
(8)	1	1	Superintendent of Surveys F15		3,360	6,720	3,360	
(9)	4	4	Senior Surveyors A 4		20,880	21,060*	180	
(10)	35	35	Surveyors and Surveyor Apprentices—					
			Surveyors A10					
			Surveyor Apprentices A19		62,824	73,195	10,371	
(11)	8	8	Drawing Office Assistants A18		12,892	13,766*	874	
(12)	1	1	Filing and Recording Officer A17		1,918	2,050	132	
(13)	1	1		303,287	6,720	6,720		
(14)	2	2	Mechanical Superintendents A12		6,830	7,091	264	
(15)	1	1	Resident Mechanic A14		2,697	2,829	132	
(16)	5	5	Superintendents of Works A12		18,528	18,648	120	
(17)	12	12	Overseers					
			4 Senior on A14					
			8 Grade II on A17		29,219	28,760		459
(18)	1	1	Executive Officer A 4		5,040	5,280*	240	
(19)	1	1	Accountant A11		4,344	4,512*	168	
(20)	1	1	Senior Accounting Officer A12		3,338	3,497	159	
(21)	1	1	Senior Examining Officer A12		3,188	3,350*	162	
(22)	1	1	Personnel Officer A11		4,176	4,246*	70	
(23)	1	1	Field Auditor A11		4,512	4,176		336
(24)	1	1	Assistant Field Auditor A12		3,696	3,168		528
(25)	1	1	Stock Verifier A14		2,744	2,532		212
(26)	12	12	Departmental Clerical Officers—					
			2 Grade 1 on A14					
			10 Grade II on A18		26,935	27,583*	648	
(27)	1	1	Office Assistant A19		1,076	1,234*	158	
(28)	1	1	Stockkeeper and Printer B 5		1,512	1,584*	72	
(29)	1	1	Assistant Printer B10		1,296	1,344*	48	
(30)	43	38	Clerical Establishment		73,532	66,000		7,532
			Total—Fixed Establishment	303,287	381,671	397,067	15,396	
(31)	2	2	Engineering Apprentices A19		1,824	2,424*	600	
(32)	2	2	Apprentice Draughtsmen A19		2,374	2,229		145
(33)	4	4	Overseer's Apprentices B 7		4,335	4,444*	109	
(34)	8	9	Messengers C 4		7,726	8,982*	1,256	
(35)	2	2	Chauffeurs C 3	50,591	2,208*	2,256*	48	
(36)	14	14	Watchmen C 6		11,424	12,086**	672	
(37)			Duty Allowances		960	960		
(38)			Acting Allowances		90	90		
(39)			Temporary Clerical Assistance		10	10		
(40)			Responsibility Allowances			10	10	
			Total, Other than Fixed Establishment	50,591	30,951	33,501	2,550	

NOTES.

1. * Normal Increments
 - (5) Full provision not made in view of vacancies in Engineering Staff.
 - (8) Post filled during 1957.
 - (10) Increase in consequence of qualified apprentices having passed over to the Surveyor salary scale.
 - (6), (17), (23), (24), (25) Changes in holders of posts.
 - (30) Clerical Staff reduced by 1 Class I Clerk and 3 Class II Clerks in the General Accounting Section and by 1 Class II Clerk in the Paying and Examining Section following review of the Accounts Branch of the Department.
 - (31) One post filled above minimum salary.
 - (32) Change in holder of post.
 - (34) New Post for Benab Office omitted in error from 1957 Estimates.
 - (40) To enable payment of responsibility allowances to officers called upon to accept higher responsibility but not eligible for acting allowances.

DRAINAGE AND IRRIGATION—(Contd.)

Sub-Head No.	11.—Drainage and Irrigation.—(Contd.)	Actual Expenditure 1956	Approved Estimate 1957	Estimate 1958	Comparison with 1957	
					Increase	Decrease
		\$	\$	\$	\$	\$
	OTHER CHARGES					
2	Travelling Expenses	60,105	57,000	66,000	9,000	
3	Upkeep of Station Waggon	875	600	1,200	600	
4	Drawing Materials and Instruments	2,325	3,000	3,000		
5	Engineering Surveys	36,426	40,000	40,000		
6	Experiments and Research	1,786	10,000	10,000		
7	Miscellaneous	5,162	4,500	4,500		
8	Periodicals and Library Books	1,064	1,440	1,440		
9	Registers, Forms and Servicing— Accounting Machines	958	1,200	1,200		
	Total, Other Charges	108,501	117,740	127,340	9,600	
	EXTRAORDINARY					
	<i>Purchase of Furniture and Equipment.....</i>	10,201				
	<i>Purchase of Conversion Unit for Plan-Printing Machine</i>		1,000			1,000
	Total Extraordinary	10,201	1,000			1,000
	<i>Summary—</i>					
	Total, Personal Emoluments	353,878	412,622	430,568	17,946	
	Total, Other Charges	108,501	117,740	127,340	9,600	
	Total, Recurrent Vote	462,379	530,362	557,908	27,546	
	Total, Extraordinary	10,201	1,000			1,000
	Total of Head	472,580	531,362	557,908	26,546	

NOTES.

2. Filling of some of the vacant engineering and other supervisory posts.
3. Increased cost of spares. More replacements expected to be necessary

DRAINAGE AND IRRIGATION—ANNUALLY RECURRENT. 23

Sub-Head No.	11A.—Drainage and Irrigation—Annually Recurrent	Actual Expenditure 1956	Approved Estimate 1957	Estimate 1958	Comparison with 1957	
					Increase	Decrease
		\$	\$	\$	\$	\$
	DRAINAGE AND IRRIGATION					
1	Maintenance of Kettings	23,798	25,000	25,000		
2	Pumping Stations	26,832	32,556	32,748	192	
3	Maintenance and Operation of Plant and Equipment— Expenditure	\$60,000				
	less Departmental Hire Charges.....	50,000				
		Cr. 6,008	10,000	10,000		
4	Maintenance and Operation of Machinery for Agriculture Hire Pool	218,202	160,000	225,000	65,000	
	Total Recurrent	262,824	227,556	292,748	65,192	
	EXTRAORDINARY					
5	Block III Cattle Pasture, Maintenance.....			12,000	12,000	
	Total, Extraordinary			12,000	12,000	
	<i>Summary—</i>					
	Total, Recurrent	262,824	227,556	292,748	65,192	
	Total, Extraordinary			12,000	12,000	
	Total of Head	262,824	227,556	304,748	77,192	

NOTES.

2. The total amount is reimbursable to Revenue—Head IV Sub-head 24 Sundry Reimbursements.
4. The number of machines to be maintained and serviced has increased from 27 to 28. Revenue is estimated at \$150,000.
5. To provide for maintenance of this area pending declaration as a Drainage and Irrigation area.

EDUCATION

Sub-Head No.	Establishment		12.—Education. Education Department	Civil List	Actual Expenditure 1956	Approved Estimate 1957	Estimate 1953	Comparison with 1957	
	1957	1958						Increase	Decrease
				\$	\$	\$	\$	\$	\$
1			PERSONAL EMOLUMENTS						
			Fixed Establishment						
(1)	1	1	Director of Education F 8	8,640					
(2)	1	1	Deputy Director of Education F13			7,200	7,200		
(3)	2	2	Assistant Directors of Education F15			13,440	13,440		
(4)	1	1	Senior Education Officer F18			6,000	6,000		
(5)	5	5	Education Officers A 4			23,520	25,156*	2,636	
(6)	8	8	Assistant Education Officers A 8			30,000	34,091*	4,091	
(7)	1	1	Supervisor of Handicrafts A 8				4,570	4,560	
(8)	1	1	Administrative Assistant A 7			4,128	4,272*	144	
(9)	1	1	Chief Clerk A11		134,728	4,127	4,295*	168	
(10)	1	1	Secretary, Education Committee A12			3,048	3,153*	110	
(11)	1	1	Senior Accounting Officer A12			3,624	3,768*	144	
(12)	1	1	Clerk-in-Charge, School Feeding Scheme A12			3,048	3,466*	418	
(13)	28	28	Clerical Establishment.....			48,000	49,000*	1,000	
(14)	1	1	Chief Attendance Officer A14			2,882	2,994	112	
(15)	5	5	Attendance Officers B 2			10,224	10,200		24
	1		Chauffeur Mechanic B10			1,056	(a)		1,056
			Total, Fixed Establishment	8,640	134,728	160,297	172,600	12,303	
(16)	4	4	Messengers C 4		6,084	4,512	4,505		7
(17)			Acting Allowances			100	100		
(18)			Temporary Clerical Assistance			600	1,009	400	
			Total, Other than Fixed Establishment		6,084	5,212	5,605	393	
			OTHER CHARGES						
2			Transport and Travelling		18,648	26,726	27,000	274	
3			Lighting		1,770	1,350	1,350		
4			Expenses, Education Committee			500	500		
5			Miscellaneous		3,078	3,100	3,100		
			Total, Other Charges		23,496	31,676	31,950	274	
			EXTRAORDINARY						
			Purchase of equipment		4,208				
			Total, Extraordinary		4,208				
			<i>Summary—</i>						
			Total, Personal Emoluments including Civil List		140,812	174,149	186,845	12,696	
			Total, Other Charges		23,496	31,676	31,950	274	
			Total, Extraordinary		4,208				
			Total, Education Department		168,516	205,825	218,795	12,970	

NOTES.

* Normal Increments.

(7) Formerly shown under Head 12A Subhead 24.

(13) Normal increments.

4 Cl. I Clerks

8 Cl. II Clerks

1 Secretary

3 Senior Clerical Assistants

12 Clerical Assistants.

(a) Post no longer required.

(18) To assist with increased number of entries in local exams.

2. Travelling Allowances	\$ 19,274
Subsistence Allowance	6,006
Transport of goods	1,720

EDUCATION—(Contd.)

Sub-Head No.	12A.—Education, Schools, Institutions and Miscellaneous	Actual Expenditure 1956	Approved Estimate 1957	Estimate 1958	Comparison with 1957	
					Increase	Decrease
		\$	\$	\$	\$	\$
1	PRIMARY SCHOOLS					
	PERSONAL EMOLUMENTS					
	Salaries of Teachers—					
	Aided Schools \$3,818,592					
	Government Schools 370,000					
	Additional Teachers 90,000					
	4 Janitors, Government Schools 4,668					
	2 Caretakers, Government Schools 1,740	4,357,412	3,800,000	4,285,000	485,000	
	Total, Personal Emoluments	4,357,412	3,800,000	4,285,000	485,000	
	OTHER CHARGES					
2	Grants to—					
	Aided Schools \$ 165,000					
	Teaching of East Indian Languages 3,850					
	Special Sanitation Grants 16,350					
	Honoraria to Secretaries of Governing Bodies 1,800					
	Maintenance of School Radios 1,000	177,340	175,000	188,000	13,000	
3	Maintenance and Equipment of Government Schools		20,000	20,000		
4	Uniforms etc., to Janitors, Government Schools	205	220	220		
5	Bicycle Allowances, Janitors, Government Schools		108	108		
6	Refresher Courses for Teachers	4,467	6,000	6,000		
7	Upkeep, Schools' Recreation Grounds, wages etc.	2,303	2,691	2,691		
8	Examinations	9,127	9,400	10,500	1,100	
9	Travelling Expenses of teachers stationed in the Interior	585	4,500	4,500		
10	Land and Water transport	63	1,000	800		200
11	Attendance Registers	1,040	1,650	1,800	150	
12	School Feeding Scheme—					
	(a) Salaries etc. \$25,769					
	(b) Food—Biscuits 50,000					
	(c) Transportation, cleansing, detergents 20,100	54,259	54,826	95,869	41,043	
13	Branch Libraries for Teachers	473	1,000	1,000		
	Total, Other Charges	249,862	276,395	331,488	55,093	
	<i>Summary—</i>					
	Total, Personal Emoluments	4,357,412	3,800,000	4,285,000	485,000	
	Total, Other Charges	249,862	276,395	331,488	55,093	
	Total, Primary Schools	4,607,274	4,076,395	4,616,488	540,093	

NOTES.

- Formerly Subhead 9. Normal increments and increased salaries as a result of Sessional Paper No. 4 of 1956. Provision underestimated in 1957.
- Increased Grants to Regulation 95 now Grade E Schools and normal increments for increased average attendance & new schools.
- To provide for increased number of invigilators and marking of more Examination scripts.
- Provision no longer necessary for operation of Land Rover in Interior.
- 1957 provision underestimated. More children are being supplied meals and more milk being supplied per child than budgeted for in 1957.

EDUCATION—(Contd.)

Sub-Head No.	12A.—Education. Schools, Institutions and Miscellaneous—(Contd.)	Actual Expenditure 1956	Approved Estimate 1957	Estimate 1958	Comparison with 1957	
					Increase	Decrease
		\$	\$	\$	\$	\$
	PRACTICAL INSTRUCTION CENTRES					
	PERSONAL EMOLUMENTS					
14	Salaries of Teachers, Home Economics and Handicraft Centres	23,666	72,052	54,000	.....	18,052
15	Part-time teaching staff— Handicraft Classes			10,200	10,200	
	Total, Personal Emoluments	23,666	72,052	64,200	.....	7,852
16	Equipment, materials etc. Home Economics and Handicraft Centres and Departments	15,540	35,610	25,000	.....	10,610
17	Materials, equipment, books, Handicraft classes			3,500	3,500	
	Total, Other Charges	15,540	35,610	28,500	.....	7,110
	<i>Summary—</i>					
	Total, Personal Emoluments	23,666	72,052	64,200	.....	7,852
	Total, Other Charges	15,540	35,610	28,500	.....	7,110
	Total, Practical Instruction	39,206	107,662	92,700	.....	14,962
	MISCELLANEOUS					
18	Grant to Berbice High School	27,500	27,500	(a)	.....	27,500
	Grant-in-aid to the Fredericks School of Home Economics	2,400	2,400	2,400		
19	Grant to St. Stanislaus College	20,000	20,000	(a)	.....	20,000
	British Guiana Scholarships— Allowance to Scholars \$25,000					
	Expenses of examinations	900				
	Passages for 3 scholars	2,500	27,668	28,400	732	
20	Scholarships to Secondary Schools— 14 Government School Certificates	\$ 1,700				
	20 Open Scholarships	2,060				
	358 Government County	50,752				
	5 Berbice High School	605	46,204	55,117	8,913	
21	Education of Blind Children in Trinidad	2,220	2,000	2,000		
22	Grants to aided Secondary Schools.....			150,000	150,000	
	Total, Miscellaneous	110,790	125,772	237,917	112,145	

NOTES.

14. Approved centres not yet completed.
15. Formerly provided under Technical Institute Head 12A Sh. 29(K.)
16. Approved centres not yet completed.
17. Formerly provided under Technical Institute Head 12A Subhead 31.
(a) Included in 12a—22—Grants to Aided Secondary Schools.
20. Additional provision for another 10 open scholarships and 59 Government County Scholarships. 10 Government School Certificate Scholarships have expired.
22. To enable pay of grants to Secondary Schools on the basis of the proposals for assistance to Secondary Education as approved by Resolution LXVI dated 30 May, 1957.

EDUCATION (Contd.)

Sub-Head No.	Establishment		12A.—Education, Schools, Institutions and Miscellaneous—(Contd.)	Actual Expendi- ture 1956	Approved Estimate 1957	Estimate 1958	Comparison with 1957		
	1957	1958					Increase	Decrease	
				\$	\$	\$	\$	\$	
23			GOVERNMENT TRAINING COL- LEGE FOR TEACHERS PERSONAL EMOLUMENTS Fixed Establishment						
(1)	1	1	Principal F14	20,857	6,960	6,960			
(2)	4	4	Teaching Staff— Master A 5						
			Assistant Master A12						
			2 Assistant Mistresses A12			14,220	15,000*	780	
(3)	1	1	Clerical Assistant..... A19		992	1,303	311		
(4)	1	1	Housekeeper B10		1,584	1,584			
			Total, Fixed Establishment	20,897	23,756	24,847	1,091		
(5)	1	1	Messenger C 4	17,322	1,200	1,200			
(6)	3	3	Janitors and Domestic Staff C 4			7,646	7,824*	178	
(7)	2	2	Watchmen C 6			1,680	1,775*	96	
(8)			Visiting Staff			3,000	5,000	2,000	
(9)			Substitutes for staff on leave			480	430		
(10)			Acting Allowances		100	100			
			Total, other than Fixed Establishment	17,322	14,106	16,380	2,274		
			OTHER CHARGES						
24			Maintenance of Students....						
			(a) Out of Pocket Allowances \$35,646						
			(b) Board and Lodging External Students 5,960						
			(c) Hostel Expenses 14,394						
			(d) Outfit Allowances..... 600	66,259	36,000	56,600	20,600		
25			Furniture, Equipment and Materials	3,570	3,900	3,900			
26			Books and Educational Supplies	1,493	1,500	2,500	1,000		
			Outfit Allowances	600	600	(a)		600	
27			Library	25	1,000	1,000			
28			Bicycle Allowances	143	144	144			
			Total, Other Charges	72,090	43,144	64,144	21,000		
			EXTRAORDINARY						
			Purchase of Piano		1,000			1,000	
			Total, Extraordinary		1,000			1,000	
			Summary—						
			Total, Personal Emoluments	38,219	37,862	41,227	3,365		
			Total, Other Charges	72,090	43,144	64,144	21,000		
			Total, Extraordinary		1,000			1,000	
			Total, Government Training College	110,309	82,006	105,371	23,365		

NOTES.

23. Normal increments.
 (3) Change in holder of post.
 (8) and 26. \$2,000 is required for additional part-time staff and \$1,000 for books and materials to enable an extra 30 day students to be trained. No allowances will be payable.
24. To provide for students meals and increased allowances to students in terms of Sessional Paper No. 4 of 1956. Also for Students' outfit allowances—see (a).
 (a) Provision included under 24.

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EDUCATION (Contd.)

Sub-Head No.	Establishment		12A.—Education. Schools, Institutions and Miscellaneous—(Contd.)	Actual Expendi- ture 1956	Approved Estimate 1957	Estimate 1958	Comparison with 1957	
	1957	1958					Increase	Decrease
			TECHNICAL INSTITUTE	\$	\$	\$	\$	\$
			PERSONAL EMOLUMENTS					
29			Fixed Establishment					
(1)	1	1	Principal F12		7,680	7,680		
(2)	1	1	Deputy Principal F16		6,000	6,480†	480	
(3)	9	9	Lecturers A 5		32,000	42,529*	10,529	
(4)	1	1	Master A 6		3,145	3,265*	120	
	1	1	Supervisor of Handicrafts..... A 8		4,128	(b)		4,128
(5)	1	1	Senior Clerk A12	56,601	3,048	3,048*		
(6)	5	4	Clerical Establishment A14		6,826	5,925		901
	1	1	Storekeeper B 4		2,400			2,400
(7)	1	1	Storeman B 8			2,064	2,064	
(8)	1	1	Storeman A19		1,584	1,584		
(9)	1	1	Laboratory Attendant B 8		1,169	1,293*	124	
(10)	1	1	Maintenance Mechanic B 8		1,512	1,584*	72	
			Total Fixed Establishment	56,601	69,492	75,452	5,960	
(11)			Part-time teaching staff		35,500	25,360		10,200
(12)	2	2	Janitors C 3		2,211	2,086		125
(13)	1	1	Messenger C 4		1,200	1,200		
(14)	4	4	Watchmen C 6		3,800	3,840	40	
(15)			House Allowance for Lecturers	36,520	2,880	2,880		
(16)			Cleaners		1,504	1,504		
(17)			Temporary Clerical Assistance		75	25		50
(18)			Acting Allowances		100	75		25
			Total other than Fixed Establishment	36,520	47,270	36,910		10,360
			OTHER CHARGES					
30			Labour	2,857	3,590	2,500		1,090
31			Materials, Equipment, Books, etc.	19,058	27,500	24,000		3,500
32			Power and lighting	3,644	7,000	7,000		
33			Travelling expenses	1,749	3,500	2,000		1,500
34			Technical Library	466	1,000	1,000		
35			Miscellaneous	1,458	1,500	1,500		
			Total Other Charges	29,232	44,090	38,000		6,090
			EXTRAORDINARY					
			Purchase of new equipment	19,896				
			Total, Extraordinary	19,896				
			Summary—					
			Total, Personal Emoluments	93,121	116,762	112,362		4,400
			Total, Other Charges	29,237	44,090	38,000		6,090
			Total, Recurrent	122,358	160,852	150,362		10,490
			Total, Extraordinary	19,896				
			Total, Technical Institute	142,254	160,852	150,362		10,490

NOTES.

- 29. * Normal increments.
- † Post regraded from F18—\$6,000.
- (b) Transferred to Head 12—Education, Subhead 1 (7).
- (3) Increase due to filling of vacancies not provided for in 1957.
- (6) Establishment reduced by 1 Class II Clerk
1 Class II Clerk.
1 Senior Clerical Assistant.
2 Clerical Assistants.
- (7) Storeman on B4 substituted for Storekeeper.
- (11) Provision for Handicraft classes transferred to Head 12a Sh. 15.
- (12) Change in holder of post.
- 30. Equipment factory no longer in operation.
- 31. Provision for Handicraft Classes transferred to Head 12a Sh. 17.
- 33. Reduced on account of transfer of Supervisor of Handicrafts to Head 12 Sh. 1 (7).

EDUCATION (Contd.)

265

Sub-Head No.	Establishment		12A.—Education, Schools, Institutions and Miscellaneous—(Contd.)	Actual Expenditure 1956	Approved Estimate 1957	Estimate 1958	Comparison with 1957	
	1957	1958					Increase	Decrease
				\$	\$	\$	\$	\$
36			CARNEGIE TRADE SCHOOL FOR WOMEN					
			PERSONAL EMOLUMENTS					
			Fixed Establishment					
(1)	1	1	Principal F18	39,309	6,000	6,000		
(2)	1	1	Vice-Principal A 5		4,128	4,272*	144	
(3)	1	1	Senior Office Asst. A14		3,060	3,192*	132	
(4)	13	13	Instructors A15		26,907	30,588*	3,681	
(5)	1	1	Clerical Assistant..... A19		1,632	1,632		
(6)	1	2	Office Assts. A19		1,272	2,304*	1,032	
(7)	1	1	Tailor E 8		1,494	1,518*	24	
			Total, Fixed Establishment	39,309	44,493	49,506	5,013	
(8)	1	1	Janitor C 3	10,078	1,200	1,200		
(9)	2	2	Kitchen Assistants C 8		1,116	1,200*	84	
(10)	2	2	Watchmen C 6		1,872	1,920*	48	
(11)			Substitutes for staff on leave		3,000	3,000		
(12)			Acting Allowances		100	100		
			Total, other than Fixed Establishment	10,078	7,288	7,420	132	
			OTHER CHARGES					
37			Wages of subordinate employees	18,540	24,332	24,398*	66	
38			Maintenance of Equipment	362	800	800		
39			Purchase of materials	22,501	25,000	25,000		
40			Power and Lighting	1,317	1,200	1,400	200	
41			Miscellaneous	1,226	1,500	1,500		
42			Bicycle Allowances	36	72	72		
43			Evening Classes	2,730	3,274	3,274		
44			Evening Classes Rural Areas	1,361	3,432	3,432		
45			Exhibition Expenses	201	500	1,500	1,000	
			Total, Other Charges	48,274	60,110	61,376	1,266	
			EXTRAORDINARY					
46			Purchase and installation of new equipment	971	949	1,480	531	
			Total, Extraordinary	971	949	1,480	531	
			<i>Summary—</i>					
			Total, Personal Emoluments	49,387	51,781	56,926	5,145	
			Total, Other Charges	48,274	60,110	61,376	1,266	
			Total, Recurrent	97,661	111,891	118,302	6,411	
			Total, Extraordinary	971	949	1,480	531	
			Total, Carnegie Trade School Women	98,632	112,840	119,782	6,942	

NOTES.

- 36. * Normal increments.
- (6) One new post for volume of office work.
- 37. Formerly called "Payments to Trainees and Bursars."
- 40. Increase in Evening Classes.
- 45. Increase to provide for celebration of the School's Silver Jubilee.
- 46. For purchase and installation of Water Heater and replacement of broken equipment.

EDUCATION (Contd.)

Sub-Head No.	12 & 12A.—Education.	Actual Expenditure 1956	Approved Estimate 1957	Estimate 1958	Comparison with 1957	
					Increase	Decrease
		\$	\$	\$	\$	\$
	<i>Summary—</i>					
	Personal Emoluments including Civil List Provision—					
	Education Department	140,812	174,149	186,845	12,696	
	Primary Schools	4,357,412	3,800,000	4,285,000	485,000	
	Practical Instruction Centres	23,666	72,052	64,200		7,852
	Government Training College for Teachers	38,219	37,862	41,227	3,365	
	Technical Institute	93,121	118,762	112,362		4,400
	Carnegie Trade School for Women	49,387	51,781	56,926	5,145	
	Total, Personal Emoluments.....	4,702,617	4,252,603	4,746,560	493,954	
	OTHER CHARGES					
	Education Department	23,496	31,676	31,950	274	
	Primary Schools	249,862	276,395	331,488	55,093	
	Practical Instruction Centres	15,540	35,610	28,500		7,110
	Miscellaneous	110,790	125,772	237,917	112,145	
	Government Training College for Teachers	72,090	43,144	64,144	21,000	
	Technical Institute	29,232	44,090	38,000		6,090
	Carnegie Trade School for Women	48,274	60,110	61,376	1,266	
	Total, Other Charges	549,284	616,797	793,375	176,578	
	EXTRAORDINARY					
	Education Department	4,208				
	Government Training College for Teachers		1,000			1,000
	Technical Institute	19,896				
	Carnegie Trade School for Women.....	971	949	1,480	531	
	Total Extraordinary	25,075	1,949	1,480		469
	Total Recurrent Expenditure	5,251,901	4,869,403	5,539,935	670,532	
	Total Extraordinary	25,075	1,949	1,480		469
	Total of Head	5,276,976	4,871,352	5,541,415	670,063	
	Already provided by Law	8,640	8,640	8,640		
	Net total to be voted	5,268,336	4,862,712	5,532,775		

EDUCATION—QUEEN'S COLLEGE

Sub-Head No.	Establishment		12B—Education—Queen's College	Actual Expenditure 1956	Approved Estimate 1957	Estimate 1958	Comparison with 1957	
	1957	1958					Increase	Decrease
1			PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$
			Fixed Establishment					
(1)	1	1	Principal F10		8,160	8,160		
(2)	1	1	Deputy Principal F14		6,960	6,960		
(3)			Personal Allowance to Mr. H. A. M. Beckles		720	720		
(4)	2	2	Senior Masters F15		13,440	13,440		
(5)	33	33	Masters (\$3,048—\$6,720)	162,486	125,460	140,000	14,540	
(6)	5	5	Assistant Masters (Non-Graduates) A13		18,141	18,144		
(7)	1	1	Preparatory Form Misress A 6		3,984	4,020*	36	
(8)	3	3	Clerical Establishment—		7,104	6,708		396
(9)	3	3	Laboratory Assistants A18		4,056	3,576		480
			Total, Fixed Establishment	162,486	188,028	201,728	13,700	
(10)	2	2	Janitors—					
			1 on C 3		2,160	2,064		96
			1 on C 4					
(11)	3	3	Laboratory Attendants C 6		2,832	2,880*	48	
(12)	4	4	Watchmen C 6		4,008	4,068		
(13)			Substitutes for Masters on leave		3,000	3,000		
(14)			Groundsmen	19,518	6,600	6,920	320	
(15)			Fees to part-time lecturers			8,000	8,000	
(16)			House Allowance to Janitor		300	300		
(17)			Allowance to Games and Physical Training Instructors		1,200	1,200		
(18)			Acting Allowances		90	90		
(19)			Temporary Clerical Assistance		10	10		
			Total, other than Fixed Establishment	19,518	20,200	22,472	8,272	
			OTHER CHARGES					
2			Prizes	280	600	600		
3			Educational Supplies, Equipment and Apparatus	9,770	11,500	10,560		1,000
4			School Library	646	720	720		
5			Maintenance of Grounds	544	600	600		
6			Furniture	190	200	200		
7			Queen's College Scholarships	605	813	813		
8			Cadet Company	1,348	1,600	4,000	2,400	
9			Miscellaneous	2,209	2,500	2,500		
10			Bicycle Allowances—Janitors	72	72	72		
11			Uniform allowance for officers of Cadet Company	58	116	116		
12			Electric Power and maintenance of Electrical Equipment	2,678	3,500	3,500		
13			Repairs to Building	432	500	500		
			Evening Science Classes	3,372	8,000	(a)		8,000
			Total, Other Charges	22,204	30,721	24,121		6,600
			EXTRAORDINARY					
14			Purchase of Desks and Chairs	4,411	4,540	3,000		1,540
			Total, Extraordinary	4,411	4,540	3,000		1,540
			Summary—					
			Total, Personal Emoluments	182,064	208,228	230,200	21,972	
			Total, Other Charges	22,204	30,721	24,121		6,600
			Total, Recurrent Vote	204,268	238,949	254,321	15,372	
			Total, Extraordinary	4,411	4,540	3,000		1,540
			Total of Head	208,679	243,489	257,321	13,832	

NOTES.

1. * Normal Increments.
 - (5) For normal increments and the filling of vacancies.
 - (8) 1 Class I Clerk.
 - 1 Class II Clerk.
 - 1 Secretary. See Appendix I.
- Reduced provision because of change in holder of post of Secretary.
- (9) & (10) Changes in holders of posts.
- (15) Fees for lectures to Evening Science Classes. Saving of \$8,000 shown on former Other Charges Subhead Evening Science Classes see (a) below.
3. Considered adequate.
8. Increased cost of uniforms and provision for Cadet Corps attending Annual Camp at Tacama.
- (a) See note (15) above.

EDUCATION—THE BISHOPS' HIGH SCHOOL

Sub-Head No.	Establishment		12C.—Education—The Bishops' High School for Girls.	Actual Expenditure 1956	Approved Estimate 1957	Estimate 1958	Comparison with 1957.	
	1957	1958					Increase	Decrease
1			PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$
			Fixed Establishment					
(1)	1	1	Headmistress F14		6,960	6,960		
(2)	1	1	Deputy Headmistress F18		6,000	6,000		
(3)	18	18	Mistresses (Graduate) A 6	72,009	63,034	65,531*	2,497	
(4)	2	3	Mistresses (Non-Graduate) A12		5,750	8,198	2,448	
(5)	3	3	Clerical Establishment A12		5,436	5,756*	320	
(6)	1	1	Laboratory Assistant A19		1,152	1,092		60
			Total, Fixed Establishment	72,009	88,332	93,537	5,205	
(7)	2	2	Watchmen C 6		1,696	1,792	96	
(8)	1	1	Janitor C 4		960	1,104	144	
(9)			Part-time Teachers		3,000	4,000	1,000	
(10)			Substitutes for Mistresses on leave	25,761	7,125	6,125		1,000
(11)			Wages of Groundsman and Domestic Staff		4,650	3,650		1,000
(12)			Acting Allowances		90	90		
(13)			Temporary Clerical Assistance		10	10		
			Total, other than Fixed Establishment	25,761	17,531	16,771		760
			OTHER CHARGES					
2			Travelling Expenses	97	120	240	120	
3			Prizes	222	220	220		
4			Supplies and Equipment	3,404	4,000	5,600	1,600	
5			School Library	462	600	600		
6			Maintenance of Grounds	117	250	250		
7			Furniture	439	500	500		
8			Miscellaneous	1,263	1,200	500		700
9			Electricity			800	800	
10			Scholarship—Maintenance Grants	550	725	725		
			Total, Other Charges	6,554	7,615	9,435	1,820	
			EXTRAORDINARY					
			Purchase of desks and chairs	1,697				
			Purchase of Sewing Machine	399				
			Equipment for Physics Laboratories	875				
			Purchase of Micro-projector		350			350
			Purchase of Tape Recorder		350			350
			Total, Extraordinary	2,972	700			700
			<i>Summary—</i>					
			Total, Personal Emoluments	97,770	105,863	110,308	4,445	
			Total, Other Charges	6,554	7,615	9,435	1,820	
			Total, Recurrent Vote	104,324	113,478	119,743	6,265	
			Total, Extraordinary	2,972	700			700
			Total of Head	107,296	114,178	119,743	5,565	

NOTES.

* Normal Increments.

- (4) 1 New Mistress to teach Commercial subjects.
- (9) Increase offset by saving on (10).
- 1957 provision inadequate.
- For increased cost of supplies for Domestic Science Classes, supplies for Business course and to pay duty on School Stationery.
- Hitherto provided for on Miscellaneous on which saving of \$700 is anticipated.

ESSEQUIBO BOYS' SCHOOL

Sub-Head No.	Establishment		13.—Essequibo Boys' School	Actual Expenditure 1958	Approved Estimate 1957	Estimate 1958	Comparison with 1957	
	1957	1958					Increase	Decrease
1			PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$
			Fixed Establishment					
(1)	1	1	Headmaster A 7		4,416	4,560*	144	
(2)	1	1	Deputy Headmaster A12		3,408	3,552*	144	
(3)	1	1	Principal Teacher A14		3,060	3,192*	132	
(4)	1	1	Clerk A18		2,083	2,215*	132	
(5)	1	1	Assistant Teacher A12	39,507	2,016	2,064*	48	
(6)	2	2	Assistant Teachers B10		2,688	2,688		
(7)	17	17	Officers—					
			5 Senior B 5		24,758	24,660		98
			12 B10					
(8)	1	1	Matron B10		1,216	1,264*	48	
(9)	1	1	Storekeeper B10		1,368	1,416*	48	
			Total, Fixed Establishment	39,507	45,013	45,611	598	
(10)	4	4	Washers C 8		3,052	3,184*	132	
(11)	1	1	Watchman C 6		1,290	1,338*	48	
(12)	1	1	Assistant Storekeeper C 4		1,008	1,036*	28	
(13)	1	1	Typist Clerk C 4		560	1,008*	48	
(14)			Temporary Assistance		2,112	2,300	188	
(15)			House Allowances	13,630	600	600		
(16)			Clothing and Firewood allowances to officers		2,250	2,250		
(17)			Acting Allowances		100	100		
			Total, other than Fixed Establishment	13,630	11,372	11,816	444	
			OTHER CHARGES					
2			Transport and Travelling	1,297	1,650	1,650		
3			Dietary	7,778	8,230	8,230		
4			Fuel and Light	438	600	600		
5			Clothing and Bedding	3,211	3,700	3,700		
6			Workshop—Tools and Appliances	2,988	3,000	3,000		
7			Earnings, Gratuities, Pocket money to boys and purchase of tools for discharged boys	1,614	2,050	2,050		
8			Bakery	7,476	7,650	7,650		
9			Sanitation and Drainage	349	850	850		
10			Arable Farm	1,812	1,850	1,850		
11			Miscellaneous	1,897	1,800	1,860		
12			Maintenance of Koker	557	700	700		
13			Maintenance of Stock Farm	6,441	6,450	6,450		
			Total, Other Charges	36,358	38,530	38,530		
			EXTRAORDINARY					
14			Purchase of Cinematograph Projector			1,100	1,100	
			Total Extraordinary			1,100	1,100	
			Summary—					
			Total, Personal Emoluments	53,137	56,385	57,427	1,042	
			Total, Other Charges	36,358	38,530	38,530		
			Total, Recurrent Vote	89,495	94,915	95,957	1,042	
			Total, Extraordinary			1,100	1,100	
			Total of Head	89,495	94,915	97,057	2,142	

NOTES

* Normal Increments.

- Includes provision for overtime.
- Increase to cover employment of substitutes during vacation leave of permanent Staff.
- Travelling Allowance—\$450, Transport of Goods—\$1,200.

FINANCE SECRETARIAT.

Sub-Head No.	Establishment		14.—Finance Secretariat	Civil List Cap. 52	Actual Expenditure 1956	Approved Estimate 1957	Estimate 1958	Comparison with 1957	
	1957	1958						Increase	Decrease
1			PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$	
			Fixed Establishment						
(1)	1	1	Financial Secretary F 4	10,560	39,457	8,160	8,160	6,300	
(2)	1	1	Deputy Financial Secretary F10						
(3)	1	1	Principal Assistant Secretary F13						
(4)	1	2	Assistant Secretaries A 2						
(5)	1	1	Administrative Assistant A 7						
(6)	1	1	Clerical Establishment.....						
			Total, Fixed Establishment	10,560	27,492	33,360	5,868		
(7)	2	2	Messengers C 4	4,716	2,296	2,016		280	
(8)			Acting Allowances		2,000	2,000			
			Secretariat Allowance		120			120	
			Total, Other than Fixed Establishment	4,716	4,416	4,016		400	
			OTHER CHARGES						
2			Transport and Travelling	113	125	150	25		
3			Miscellaneous	475	350	400	50		
4			Exchange Control			7,000	7,000		
			Total, Other Charges	588	475	7,550	7,075		
			<i>Summary—</i>						
			Total, Personal Emoluments including Civil List provision	44,173	42,468	47,936	5,468		
			Total, Other Charges	588	475	7,550	7,075		
			Total of Head	44,761	42,943	55,486	12,543		
			Total already provided by law	10,560	10,560	10,560			
			Net Total to be Voted	34,201	32,383	44,926			

NOTES

- (4) Provision for additional Assistant Secretary approved during 1957 with transfer of work on Development programme finance from former Development Secretariat.
- (5) & (6) Changes in holders of posts.
- (6) 1 Class I Clerk (See Appendix I).
- (7) Change in holder of post.
- 2 & 3. 1957 provision inadequate.
4. Provision formerly made under Head 53 Colonial Emergency Measures. No increase.

FINANCE—STATISTICAL BUREAU.

Sub head No.	Establishment		14A.—Finance—Statistical Bureau	Actual Expendi- 1956	Approved Estimate 1957	Estimate 1958	Comparison with 1957	
	1957	1958					Increase	Decrease
				\$	\$	\$	\$	\$
1			PERSONAL EMOLUMENTS					
			Fixed Establishment					
(1)	1	1	Statistician A 2		4,560	5,546	986	
(2)	1	2	Statistical Officers A12		3,043	6,739	3,691	
(3)	1	5	Clerical Establishment		912	7,656	6,744	
			Total Personal Emoluments		8,520	19,941	11,421	
			OTHER CHARGES					
2			Transport and Travelling			500	500	
3			Preparation of Consumer Price Index			1,500	1,500	
4			Miscellaneous			1,500	1,500	
			Total, Other Charges			3,500	3,500	
			Summary—					
			Total, Personal Emoluments		8,520	19,941	11,421	
			Total, Other Charges			3,500	3,500	
			Total of Head		8,520	23,441	14,921	

NOTES.

Provision for the Statistical Bureau was formerly made (with the Ministries and the Development Secretariat) under Head "Central Secretariat Departmental Secretariats." With the appointment of a Statistician during 1957 provision is now made for increased staff of the Bureau which will be responsible among other things for the Consumer Price Index hitherto prepared by the Labour Department (Cost of Living Index) Provision is made for the following additional staff for the Bureau.

- 1 Statistical Officer
- 1 Class I Clerk
- 2 Class II Clerks
- 1 Clerical Assistant

FINANCE — ACCOUNTANT GENERAL

Sub-Head No.	Establishment		15.—Finance—Accountant General	Actual Expenditure 1956	Approved Estimate 1957	Estimate 1958	Comparison with 1957	
	1957	1958					Increase	Decrease
				\$	\$	\$	\$	\$
1			PERSONAL EMOLUMENTS					
			Fixed Establishment					
(1)	1	1	Accountant General F 8		8,640	8,640		
(2)	1	1	Deputy Accountant General F13		7,200	7,200		
(3)	1	1	Assistant Accountant General F15		6,720	6,720		
(4)	3	3	Accountants A11	103,111	12,598	12,989*	391	
(5)	6	6	Assistant Accountants A12		20,353	21,154*	801	
(6)	9	9	Senior Accounting Clerks A14		24,212	24,113		99
(7)	28	28	Accounting and General Clerks A18		37,821	39,264*	1,443	
			Total, Fixed Establishment	103,111	117,544	120,080	2,536	
(8)	2	2	Messengers C 4		2,095	2,100*	95	
(9)			Clerical Assistance, Stamp Commissioners	4,737	384	384		
(10)			Acting allowances		100	100		
(11)			Temporary Clerical Assistance			100	100	
			Total, Other than Fixed Establishment	4,737	2,579	2,774	195	
			OTHER CHARGES					
2			Transport & Travelling	1,342	1,525	2,200	675	
3			Registers, Accounting Forms and Servicing Machines	3,720	2,400	3,300	900	
4			Miscellaneous	1,761	1,200	1,400	200	
			Total, Other Charges	6,823	5,125	6,900	1,775	
			EXTRAORDINARY					
5			Purchase of a key safe	1,263				
			Purchase of Accounting Machines and Equipment		14,000	15,575	1,575	
			Total, Extraordinary	1,263	14,000	15,575	1,575	
			Summary—					
			Total, Personal Emoluments	107,848	120,123	122,854	2,731	
			Total, Other Charges	6,823	5,125	6,900	1,775	
			Total, Recurrent Vote	114,671	125,248	129,754	4,506	
			Total, Extraordinary	1,263	14,000	15,575	1,575	
			Total of Head	115,934	139,248	145,329	6,081	

NOTES.

1. * Normal Increments.
 (6) Changes in holders of posts.
 (11) Token provision. To provide for temporary assistance during the absence on leave of clerical staff.
2. Increase in number and amount of cash remittances to Sub-Treasuries at North West District and Rupununi.
3. Increase in charges for maintenance of machines and for forms.
4. Previous provision inadequate.
5. For purchase of new accounting machine and ancillary equipment.

FINANCE -- CENTRAL REGISTRY

Sub-Head No.	Establishment		15A.--Finance--Central Registry	Actual Expenditure 1956	Approved Estimate 1957	Estimate 1958	Comparison with 1957	
	1957	1958					Increase	Decrease
1			PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$
			Fixed Establishment					
(1)	12	13	Clerical Establishment	18,501	20,932	22,600	1,668	
			Total, Fixed Establishment	18,501	20,932	22,600	1,668	
(2)	1	1	Messenger		953	1,004*	51	
(3)			Secretariat allowance		288	288		
(4)			Acting Allowances	1,166	90	90		
(5)			Temporary Clerical Assistance		10	10		
			Total, Other than Fixed Establishment	1,166	1,341	1,392	51	
			OTHER CHARGES					
2			Miscellaneous	599	380	500	120	
			Total, Other Charges	599	380	500	120	
			<i>Summary--</i>					
			Total, Personal Emoluments	19,667	22,273	23,992	1,719	
			Total, Other Charges	599	380	500	120	
			Total of Head	20,266	22,653	24,492	1,839	

NOTES.

1. (1) 2 Secretaries.
 3 Senior Clerical Assistants.
 8 Clerical Assistants.
 Additional Senior Clerical Assistant approved during 1957 in connexion with transfer of Development Finance work to Finance Secretariat.
 2 Clerical Assistants substituted for 2 Class II Clerks.
2. 1957 expenditure underestimated in view of volume of postage.

FINANCE—LICENCE REVENUE

Sub-Head No.	Establishment		16.—Finance—Licence Revenue	Actual Expenditure 1956	Approved Estimate 1957	Estimate 1958	Comparison with 1957	
	1957	1958					Increase	Decrease
1			PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$
			Fixed Establishment					
(1)	1	1	Licence Revenue Officer F15	30,770	6,720	6,720		
(2)	1	1	Chief Clerk A11		4,176	4,344*	168	
(3)	10	10	Clerical Establishment A14		18,105	18,402*	297	
(4)	1	1	Inspector of Cinemas B10		2,598	2,730*	132	
(5)	1	1	Adjuster of Scales and Weights B10		1,584	1,584		
(6)	4	4	Revenue Runners B10		4,886	5,227*	341	
			Total, Fixed Establishment	30,770	38,069	39,007	938	
(7)	1	1	Messenger C 4	12,537	1,200	1,200		
(8)			Adjustment of Scales and Weights (Labour)		850	950	100	
(9)			Overtime Allowance Collection of entertainment duty		5,150	6,650	1,500	
(10)			Acting Allowance		90	90		
(11)			Temporary Clerical Assistance		10	10		
			Total, Other than Fixed Establishment	12,537	7,300	8,900	1,600	
			OTHER CHARGES					
2			Transport and Travelling	1,907	2,320	2,320		
3			Miscellaneous	546	580	580		
4			Adjustment of Scales and Weights (Tools and Appliances)	196	250	250		
5			Licence Labels	12,462	10,700	10,900	200	
6			Revenue Protection	2,005	2,000	2,000		
7			Books and Registers		800	900	100	
8			Uniforms			375	375	
			Total, Other Charges	17,116	16,650	17,325	675	
			<i>Summary—</i>					
			Total, Personal Emoluments	43,307	45,369	47,907	2,538	
			Total, Other Charges	17,116	16,650	17,325	675	
			Total of Head	60,423	62,019	65,232	3,213	

NOTES

1. * Normal Increments.
 - (3) 2 Class I Clerks.
 - 6 Class 2 Clerks.
 - 2 Clerical Assistants.
- (9) Increased checking of entertainment tax collection.
2. Travelling \$ 2,120
 Subsistence 100
 Transport of goods 100
5. Increased cost.
7. 1957 provision inadequate. Provision was not made for the supply of registers to Interior Districts.
8. For revenue runners.

FINANCE - INLAND REVENUE

Sub-Head No.	Establishment		17.—Finance—Inland Revenue	Actual Expenditure 1956	Approved Estimate 1957	Estimate 1958	Comparison with 1957	
	1957	1958					Increase	Decrease
			PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$
1			Fixed Establishment					
(1)	3	3	Commissioners of Inland Revenue.....					
			2 Part-time Commissioners		1,920	1,920		
			1 Executive Commissioner F 8		8,640	8,640		
(2)	1	1	Deputy Commissioner of Inland Revenue		7,200	7,200		
(3)		1	Assistant Commissioner of Inland Revenue			6,720	6,720	
				82,976				
(4)	2	2	Senior Inspector of Taxes A 4		10,540	10,780*	240	
(5)	6	6	Inspectors of Taxes		22,912	19,968		2,944
(6)	4	4	Assistant Inspectors		13,416	13,144		272
(7)	3	3	Junior Assessing Officers		7,871	10,392	2,521	
(8)	18	20	Clerical Establishment		28,564	30,527	1,963	
			Total, Fixed Establishment	82,976	101,063	109,291	8,228	
(9)	3	3	Messengers		2,628	2,812*	174	
(10)			Temporary Clerical Assistance	3,995	10	10		
(11)			Acting Allowances		100	100		
			Total, Other than Fixed Establishment	3,995	2,748	2,922	174	
			OTHER CHARGES					
2			Transport and Travelling	403	2,000	2,000		
3			Books, Printing, etc.	2,077	1,850	2,900	1,050	
4			Miscellaneous	945	1,100	1,600	500	
5			Contribution to Colonial Income Tax Office, U.K.	240	1,560	1,560		
6			Legal Costs		240	240		
7			Board of Review—Expenses of		2,000	5,000	3,000	
			Total, Other Charges	3,670	8,750	13,300	4,550	
			EXTRAORDINARY					
			Purchase of Equipment	149				
			Total, Extraordinary	149				
			Summary—					
			Total, Personal Emoluments	86,971	103,811	112,213	8,402	
			Total, Other Charges	3,670	8,750	13,300	4,550	
			Total, Recurrent Vote	90,641	112,561	125,513	12,952	
			Total, Extraordinary	149				
			Total of Head	90,790	112,561	125,513	12,952	

NOTES.

1. * Normal increments.
- (3) New post to strengthen Administrative side of the Department in consequence of the opening of branch office at Springlands and the assumption of responsibility for collection of Estate Duty.
- (5), (6) & (7) It has proved difficult to recruit staff with the required qualifications for the Inspector and Assistant Inspector Grades and it is anticipated that there will be at least two vacancies in these grades next year. It is proposed to make supernumerary appointments in the lower grades, but so that the total strength of the three grades is not exceeded. Provision is made for 5 Inspectors, 4 Assistant Inspectors and 4 Junior Assessing Officers.
- (8) Provision made for 1 additional Clerical Assistant because of increased volume of work and 1 Class II Clerk for duties connected with the Income Tax Board of Review and to provide further assistance.
 - 2 Class I Clerks
 - 4 Class II Clerks
 - 2 Secretaries
 - 1 Senior Clerical Assistant
 - 11 Clerical Assistants
3. Increased costs, also provision for Branch Office at Springlands.
4. Increase for branch office at Springlands. Also includes provision for peg board for statistical records.
7. Increase to provide for payment of allowances to members of the Board of Review.

FIRE PROTECTION.

Sub-Head No.	Establishment		18.—Fire Protection	Actual Expenditure 1956	Approved Estimate 1957	Estimate 1958	Comparison with 1957	
	1957	1958					Increase	Decrease
				\$	\$	\$	\$	\$
GEORGETOWN								
PERSONAL EMOLUMENTS								
Fixed Establishment								
(1)	1	1	Chief Fire Officer F15		6,720	6,720		
(2)	1	1	Deputy Chief Fire Officer A 4		5,040	5,240*	200	
(3)	2	2	Sub-Officers A14		5,196	5,306*	110	
(4)	1	1	Chief Engineer A14		2,444	2,521*	77	
<i>Fire Brigade—</i>								
(5)	15	15	Motor Mechanics—					
			1 on B 3	56,467	25,800	25,896*	96	
			4 on B 6					
			10 on B 7					
<i>Fire Boats—</i>								
(6)	9	9	Motor Mechanics and Quartermasters—					
			2 on B 3	16,003	16,008			
			2 on B 6					
			5 on B 7					
(7)	2	3	Clerical Establishment		2,815*	5,347	2,532	
Total Fixed Establishment				56,467	64,023	67,038	3,015	
<i>Fire Brigade—</i>								
(8)	132	132	1 Sub-Officer A14	167,956	175,066	181,318	6,252	
			3 Section Leaders B 3					
			16 Leading Firemen B 6					
			112 Constables B 7					
(9)			Duty Allowance N.C.Os. and men of the Force in Georgetown including the above as recommended by the Superintendent.....					
(10)	1		House Allowances		3,600	3,600		
(11)			Supernumerary Chief Engineer		21,510	21,510		
(12)			Acting Allowances		1,704			1,704
			Temporary Clerical Assistance		100	100		
			.....		10	10		
Total, Other than Fixed Establishment				167,956	201,990	206,538	4,548	
OTHER CHARGES								
2			Transport and Travelling	2,006	3,300	10,140	6,840	
<i>Fire Engines and Ambulances</i>								
3			Maintenance and Running expenses (Fire Engines)	4,261	3,600	4,000	400	
4			Maintenance of Implements, Hose, Reels, etc.	4,484	4,500	4,500		
5			Miscellaneous	2,469	2,400	2,900	500	
6			Maintenance and operation of Ambulances	3,958	4,000	4,600	600	
<i>Fire Boats—</i>								
7			Maintenance and Running expenses	2,734	3,000	3,000		
8			Docking charges	3,772	4,800	4,800		
9			Equipment and Hose, etc.	2,999	3,000	3,000		
<i>General—</i>								
10			Uniforms, etc.	19,468	20,310	21,000	690	
11			Auxiliary Fire Service	1,927	2,200	2,900	700	
Total, Other Charges				48,078	51,110	60,840	9,730	

NOTES.

1. * Normal Increments.

(7) 1 Class II Clerk.

2 Clerical Assistants.

A new post of Class II Clerk is included for accounting and financial work done by the Police Department prior to separation of the Brigade from the Police Force.

2. Provision of cycle allowances for Firemen approved by Supplementary provision in 1957.

Travelling Allowances \$9,640

Subsistence Allowance 500

3 & 6. Increased for higher efficiency and higher cost of materials.

5. Intensified training and increased cost of materials.

10. Increased cost of material.

11. Intensified training programme.

FIRE PROTECTION.—(Contd.)

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Sub-Head No.	Establishment		18.—Fire Protection—(Contd.)	Actual Expenditure 1956	Approved Estimate 1957	Estimate 1958	Comparison with 1957		
	1957	1958					Increase	Decrease	
				\$	\$	\$	\$	\$	
EXTRAORDINARY									
12			Purchase of equipment <i>Fire Protection, Commercial Area.....</i>	110,725 525	25,400	18,400	.....	7,000
			Total, Extraordinary	111,250	25,400	18,400	.....	7,000
NEW AMSTERDAM									
13			PERSONAL EMOLUMENTS						
(1)	1	1	Station Officer A 9	39,216	3,360	3,408*	48		
(2)	1	1	Additional Engineer B 7		1,584	1,776*	192		
(3)	28	28	1 Section Leader B 3						
			3 Leading Firemen B 6			35,864	36,450*	586	
			24 Firemen B 7						
(4)			Additional Mechanic B 7			1,368	1,440*	72	
(5)			Duty Allowances to N.C.O.s and Men as recommended by Superintendent		672	672			
(6)			House Allowance		3,720	4,200	480		
			Total, Personal Emoluments	39,216	46,568	47,946	1,378		
OTHER CHARGES									
14			Maintenance of Implements, Hose and Reels	1,882	2,000	2,000			
15			Miscellaneous	1,200	1,200	1,200			
16			Maintenance and Running Expenses of Fire Engines	621	625	625			
17			Maintenance and operation of Ambulances	1,997	2,000	2,600	600		
18			Uniforms	3,171	3,350	3,350			
			Total, Other Charges	8,871	9,175	9,775	600		
EXTRAORDINARY									
19			Purchase of Equipment	11,205	.....	19,000	19,000	
			Total, Extraordinary	11,205	.....	19,000	19,000	
PUBLIC INSTITUTIONS									
20			Auxiliary Fire Equipment, &c., for Government Buildings	7,999	8,000	9,000	1,000		
			<i>Travelling Expenses, etc.</i>	262					
			Total, Public Institutions	8,261	8,000	9,000	1,000		

NOTES

12. To provide for purchase of—

1 30 cwt. Truck	\$ 4,300
Breathing Apparatus sets	1,100
9,000' hose	13,000
	\$18,400

13. * Normal Increments.

17. Increased cost of materials.

19. For purchase of

1 Austin Champ Firefly Fire Engine	\$10,000
1 Ambulance	9,000

20. Increase necessary to maintain adequate protection of Government buildings throughout the Colony.

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FIRE PROTECTION.—(Contd.)

Sub-Head No.	18.—Fire Protection—(Contd.)	Actual Expenditure 1956	Approved Estimate 1957	Estimate 1958	Comparison with 1957	
					Increase	Decrease
	<i>Summary—</i>					
	GEORGETOWN					
	Total, Personal Emoluments	224,423	266,013	273,576	7,563	
	Total, Other Charges	48,078	51,110	60,840	9,730	
	Total, Recurrent Vote	272,501	317,123	334,416	17,293	
	Total, Extraordinary	111,250	25,400	18,400		7,000
	Total, Georgetown	383,751	342,523	352,816	10,293	
	NEW AMSTERDAM					
	Total Personal Emoluments,	39,216	46,568	47,946	1,378	
	Total, Other Charges	8,871	9,175	9,775	600	
	Total, Recurrent Vote	48,087	55,743	57,721	1,978	
	Total Extraordinary	11,205		19,000	19,000	
	Total, New Amsterdam	59,292	55,743	76,721	20,978	
	Total, Georgetown	383,751	342,523	352,816	10,293	
	Total, New Amsterdam	59,292	55,743	76,721	20,978	
	Total, Public Institutions	8,261	8,000	9,000	1,000	
	Total of Head	451,304	406,266	438,537	32,271	

FOREST

Sub-Head No.	Establishment		19.—Forest	Actual Expenditure 1956	Approved Estimate 1957	Estimate 1958	Comparison with 1957	
	1957	1958					Increase	Decrease
1			PERSONAL EMOLUMENTS	\$	\$	\$	\$	
			Fixed Establishment					
(1)	1	1	Conservator of Forests F 8	119,107	8,640	8,640		
(2)	1	1	Deputy Conservator of Forests F13		7,200	7,200		
(3)	6	6	Assistant Conservators of Forests A 3		27,800	23,023		4,777
(4)	1	1	Utilisation Officer A 3		5,040	5,280*	240	
(5)	1	1	Senior Forest Inspector A12		17,700*	3,600		
(6)	4	4	Forest Inspectors A14					
(7)	1	2	Supernumerary Forest Inspectors A14		38,550*	13,416		684
(8)	23	23	Forest Rangers (\$1,440—\$2,064)					
(9)	2	2	Technical Assistants:		2,433	2,554*	121	
			1 Grade I A14					
			1 Grade II A18					
(10)	1	1	Chief Clerk A11		4,176*	4,344*	168	
(11)	15	15	Clerical Establishment		24,324	23,739		585
(12)	1	1	Foreman Mechanic B 4		2,064*	2,064		
(13)	1	1	Stores Clerk A18		2,292*	2,292		
(14)	2	2	Captains B10		7,860*	2,923	204	
(15)	4	4	Engineers, Grade I B10					
(16)	1	1	Boat Builder B 9	1,296	1,344*	48		
			Total, Fixed Establishment	119,107	149,375	144,241	5,134	
(17)		1	Mill Manager A 2	51,759	6,720	6,720		
(18)	18	18	Forest Guards C 2		21,800	22,340*	540	
(19)	1	1	Assistant Stores Clerk C 2		1,056	1,104	48	
(20)	6	6	Engineers, Grade II C 3		27,200	6,808		50
(21)	22	22	Boathands C 4		2,116	2,028		88
(22)	2	2	Messengers C 4					
(23)	1	1	Supernumerary Technical Assistant Grade II A18		1,836	1,834		2
(24)			Temporary Clerical Assistance		10	10		
(25)			House Allowances		10	10		
(26)			Station Allowances, Forest Stations		1,470	1,380		90
(27)			Allowance to Part-time Forest Guards	180	180			
(28)			Acting Allowances	90	90			
			Total, Other than Fixed Establishment	51,759	55,768	62,846	7,078	

NOTES

1. * Normal Increments.

(3) Provision made for 5. One post held vacant against post of Mill Manager (16) below.

(6), (11), (20), (21) and (22) Changes in holders of posts.

(7) Additional Supernumerary Post to preserve status of a second officer on Scholarship to qualify as Assistant Conservator.

(11) 2 Class I Clerks.
7 Class II Clerks.
1 Senior Clerical Assistant.
5 Clerical Assistants. See Appendix I.

(17) Appointment approved by Supplementary provision in 1957.

(23) A retired officer is re-employed in this post pending an appointment to the equivalent post at 1 (8).

FOREST—(Contd.)

Sub-Head No.	19.—Forest—Contd.)	Actual Expenditure 1956	Approved Estimate 1957	Estimate 1958	Comparison with 1957	
					Increase	Decrease
		\$	\$	\$	\$	\$
	OTHER CHARGES					
2	Travelling Expenses	25,440	28,500	28,500		
3	Land and Water Transport	21,351	27,000	27,000		
4	Equipment and Materials	5,700	5,000	5,000		
5	Investigations and Research	4,941	5,000	5,000		
6	Miscellaneous	4,031	4,000	4,000		
7	Uniform	4,505	6,500	6,500		
8	Revenue Protection	1,034	2,000	2,000		
9	Timber Seasoning Plant—					
	(a) Timber purchases	\$ 212,500				
	(b) Labour	70,000				
	(c) Power Fuel, Spare Parts, etc.	10,000				
		\$292,500				
		193,205	250,000	292,500	42,500	
10	House Rent		1,320	1,080		240
11	Creek Clearing		7,500	5,000		2,500
12	Forest Stations			5,000	5,000	
	Total, Other Charges	260,207	336,820	381,580	44,760	
	EXTRAORDINARY					
13	Purchase of Lathe			1,500	1,500	
14	Purchase of Boats and Engines		5,800	6,300	500	
	Purchase of Equipment	250				
	Clearing of Creeks	4,867				
	Participation in Barbados Housing Exhibition	490				
15	Purchase of Woodworking Machinery			3,460	3,460	
16	Purchase of Land Rover & Jitney			7,500	7,500	
	Total, Extraordinary	5,607	5,800	18,760	12,960	
	Summary—					
	Total, Personal Emoluments	170,866	205,143	207,087	1,944	
	Total, Other Charges	260,207	336,820	381,580	44,760	
	Total, Recurrent Vote	431,073	541,963	588,667	46,704	
	Total, Extraordinary	5,607	5,800	18,760	12,960	
	Total of Head	436,680	547,763	607,427	59,664	

NOTES.

2. Travelling Allowances \$ 10,500
Subsistence Allowance \$ 15,000
Transport of Goods 3,000
9. Increase due to rise in production. Revenue estimated at \$292,000. Deficit of \$46,000 was estimated in 1957 but expenditure and revenue are expected to be about equal in 1958.
12. For minor works in outstations. To be carried out departmentally.
13. For Central Workshop.
14. Replacement of worn out units.
15. 1 Band Saw and accessories and
1 Plane for utilisation work.
16. Replacements.

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INTERIOR

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Sub-Head No.	Establishment		20.—Interior	Actual Expenditure 1955	Approved Estimate 1957	Estimate 1958	Comparison with 1957	
	1957	1958					Increase	Decrease
1			PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$
			Fixed Establishment					
(1)	1	1	Commissioner of the Interior F 8		8,640	8,640		
(2)	3	3	District Commissioners A 2		16,374	17,081*	707	
(3)	5	5	Assistant District Commissioners A 7		20,496	20,523*	27	
(4)	1	1	Administrative Assistant A 7		3,780	3,848*	68	
(5)	11	11	Clerical Establishment—		22,047	22,286*	239	
(6)	2	2	Office Assistants A19	78,459	2,131	2,448*	317	
(7)	6	6	District Field Officers A13		11,118	11,508	390	
(8)	2	2	Crown Land Rangers B 8		3,168	3,168		
(9)	3	3	Chauffeur Mechanics B10		4,710	4,256		454
(10)	1	1	Foreman—Boat Crew B 5		1,368	1,368		
(11)	1	1	Maintenance Engineer B10		1,384	1,432*	48	
(12)	1	1	Launch Captain B10		1,328	1,376*	48	
			Total Fixed Establishment	78,459	93,544	97,934	1,390	
(13)	3	3	Messengers C 4		2,932	3,028	96	
(14)			Boat Crews		19,463	21,349*	1,881	
(15)	16	16	Caretakers and Assistants		7,840	7,895*	55	
(16)			Station Allowances	35,276	1,440	1,800	360	
(17)			Acting Allowances		100	100		
(18)			Temporary Clerical Assistance		10	10		
			Total, other than Fixed Establishment	35,276	31,790	34,182	2,392	
			OTHER CHARGES.					
2			Transport and Travelling—	26,112	31,224	32,712	1,488	
3			Commuted Field and Travelling Allowance to District Commissioner, Rupununi	1,200	1,200	1,200		
4			Uniform	1,354	1,800	1,850	50	
			House Rent	158				
5			Land and Water Transportation	7,764	8,480	8,480		
6			Books and Registers	343	500	700	200	
7			Revenue Protection	40	200	200		
8			Miscellaneous	925	1,025	1,050	25	
9			Materials and Equipment	1,492	2,200	2,200		
10			Indian Captains	420	1,860	3,250	1,390	
11			Amerindian Depots—					
			Wages of Caretaker, Georgetown \$1,584					
			Maintenance, Georgetown 200					
			Wages of Caretaker, New Amsterdam 192					
			Maintenance, New Amsterdam 70					
				1,660	1,974*	2,046*	72	
12			Miscellaneous expenses—					
			Rest Houses	2,947	3,125	3,125		
13			Entertainment expenses	594	960	960		
14			Upper Mazaruni Amerindian District—					
			Agricultural Development of	1,575	1,000	1,000		
			Total, Other Charges	46,584	55,548	58,773	3,225	

NOTES.

1. * Normal Increments.
 - (5) 4 Class I Clerks.
 - 5 Class II Clerks.
 - 3 Clerical Assistants. See Appendix I.
 - (7) Formerly designated Rangers and on Scale E4.
 - (14) 2 new Boathands for Rupununi District.
 - (16) Includes provision for 3 boathands not included in 1957 Estimates.
2. Travelling allowances \$12,100
 Subsistence allowances \$ 6,200
 Transport of Goods \$ 3,600
 Field Allowances \$10,812
 Additional provision for Field Allowance to 2 new Boathands in Rupununi District and Clerk, Upper Mazaruni Amerindian District.
4. To provide uniform for 2 new boathands.
9. For binding of Official Gazettes.
8. For new Station at Acquero.
10. Increased to enable a total of 24 Amerindian Captains to be appointed and to be provided with Badge of Office.

INTERIOR

Sub- No. Head	20.—Interior—(Contd.)	Actual Ex penditure 1956	Approved Estimate 1957	Estimate 1958	Comparison with 1957	
					Increase	Decrease
		\$	\$	\$	\$	\$
	EXTRAORDINARY					
	<i>Purchase of Motor Vehicles</i>	8,931	4,000	—	—	4,000
15	Purchase of Boats and Engines	7,476	1,800	4,750	2,950	—
16	Purchase of Horses and Mule	150	—	500	500	—
	<i>Power Plant, Kamarang</i>	4,415	—	—	—	—
	<i>Lighting Plant, Acquero</i>	2,835	—	—	—	—
	<i>Purchase of Equipment</i>	1,150	850	—	—	850
	<i>3 Refrigerators for Rest House</i>	1,408	—	—	—	—
17	Purchase of Carrier Cycle	—	—	130	130	—
	Total, Extraordinary	26,365	6,650	5,380	—	1,270
	<i>Summary:—</i>					
	Total, Personal Emoluments	113,735	128,334	132,116	3,782	—
	Total, Other Charges	46,584	55,548	58,773	3,225	—
	Total, Recurrent Vote	160,319	183,882	190,889	7,007	—
	Total, Extraordinary	26,365	6,650	5,380	—	1,270
	<u>Total of Head</u>	186,684	190,532	196,269	5,737	—

NOTES.

15. For purchase of speed-boat and engine for District Commissioner at Bartica and portable fibre-glass canoe for District Commissioner, Rupununi.
16. For purchase of 2 horses and a mule for new Outpost at Karasabai, Rupununi

283

Sub-Head No.	Establishment		21.—Labour	Actual Expenditure 1956	Approved Estimate 1957	Estimate 1958	Comparison with 1957	
	1957	1958					Increase	Decrease
1			PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$
			Fixed Establishment					
(1)	1	1	Commissioner of Labour F 8		8,640	8,640		
(2)	1	1	Deputy Commissioner of Labour F13		7,200	7,200		
(3)	5	5	Inspectors of Labour A 4	84,321	26,790	27,270*	480	
(4)	9	9	Assistant Inspectors of Labour A 7		34,906	35,992*	1,086	
(5)	1	1	Statistical Officer A12		3,792	3,138		654
(6)	1	1	Chief Clerk A11		4,092	4,246*	154	
(7)	15	14	Clerical Establishment		25,868	24,047		1,821
			Total, Fixed Establishment	84,321	111,288	110,533		755
(8)		1	Receptionist C 2			1,440	1,440	
(9)	3	3	Messengers C 4	3,690	3,079	2,859		220
(10)	1	1	Gardener C 6		804	850	46	
(11)			Acting Allowances		100	100		
(12)			Temporary Clerical Assistance		10	10		
			Total, other than Fixed Establishment	3,690	3,993	5,259	1,266	
			OTHER CHARGES					
2			Transport and Travelling	10,912	16,900	16,900		
3			Books and Registers	180	200	200		
4			Publications	239	200	200		
5			Miscellaneous	1,214	1,000	1,450	450	
6			Factories Ordinance Expenses		200	200		
7			Public Utility Undertakings and Public Health Services Arbitration Ordinance Expenses.....			1,000	1,000	
			Total, Other Charges	12,545	18,500	19,950	1,450	
			EXTRAORDINARY					
			Purchase of Equipment	400				
			Total, Extraordinary	400				

NOTES

1. * Normal Increments.
 - (7) 1 Class I Clerk
3 Class II Clerks
1 Secretary
2 Senior Clerical Assistants
7 Clerical Assistants—See Appendix I.
Reduction of 1 Class II Clerk with preparation of retail price index transferred to Statistical Bureau.
 - (8) New post. To deal initially with the many callers at the Department.
5. Necessary because the Department is now occupying much larger premises. Increased cleaning, electricity and other charges.
7. Token provision to meet expenses contingent upon appointment of Tribunals appointed under the Ordinance.

LABOUR (Contd.)

Sub-Head No.	Establishment		21.—Labour—(Contd.)	Actual Expenditure 1956	Approved Estimate 1957	Estimate 1958	Comparison with 1957	
	1957	1958					Increase	Decrease
			EMPLOYMENT EXCHANGE SERVICE	\$	\$	\$		
			PERSONAL EMOLUMENTS					
			Fixed Establishment					
8								
(1)	1	1	Manager Employment Exchange A11		4,008	4,176*	168	
(2)	5	5	Clerical Establishment		7,958	8,276*	318	
(3)	4	4	Office Assistants—					
			1 at A14	19,744	8,734	8,767*	33	
			1 at B 4					
			4 at B10					
(4)	1	1	Juvenile Employment Officer A14		2,648	2,780*	132	
(5)	1	1	Assistant Juvenile Employment Officer (female) B10		1,158	1,123		35
			Total, Fixed Establishment	19,744	24,506	25,122	616	
(6)	2	2	Messengers C 4	1,944	2,040	2,138*	96	
(7)			Acting Allowances		100	100		
(8)			Temporary Clerical Assistance		10	10		
			Total, other than Fixed Establishment	1,944	2,150	2,246	96	
			OTHER CHARGES					
9			Transport and Travelling	1,212	1,200	1,200		
10			Miscellaneous	450	450	450		
11			Stationery, Printing and Equipment	480	485	485		
			Total, Other Charges	2,142	2,135	2,135		
			<i>Summary—</i>					
			Total, Personal Emoluments (Labour)	88,011	115,281	115,792	511	
			Total, Personal Emoluments (Employment Exchange)	21,688	26,656	27,368	712	
			Total, Other Charges (Labour)	12,545	18,500	19,950	1,450	
			Total, Other Charges (Employment Exchange)	2,142	2,135	2,135		
			Total, Recurrent Vote	124,386	162,572	165,245	2,673	
			Total, Extraordinary (Labour)	400				
			Total of Head	124,786	162,572	165,245	2,673	

NOTES

8. * Normal Increments.

(2) 1 Class I Clerk.
1 Class II Clerk.
3 Clerical Assistants—See Appendix I

(3) Post on A14—\$2,400—\$3,192 substituted for one on B4—\$1,584—\$2,064 for Officer in charge of New Amsterdam Exchange.

LANDS AND MINES

Sub-Head No.	Establishment		22.—Lands and Mines	Civil List	Actual Expenditure 1956	Approved Estimate 1957	Estimate 1958	Comparison with 1957	
	1957	1958						Increase	Decrease
1				\$	\$	\$	\$	\$	\$
			PERSONAL EMOLUMENTS						
			Fixed Establishment						
(1)	1	1	Commissioner of Lands and Mines F 8	8,640					
(2)	1	1	Deputy Commissioner of Lands and Mines F13			7,200	7,200		
(3)	1	1	Senior Accounting Officer A12			3,840	3,414		396
(4)	25	25	Clerical Establishment			45,165	44,725		440
			Mines Section—						
(5)	1	1	Inspector of Mines A 3			5,360	5,590*	230	
(6)	1	1	Mining Claims Officer A12			3,624	3,048		576
(7)	3	3	Sub-Wardens—Government Surveyors A10			9,988	9,104		884
			Lands Section—						
(8)	1	1	Superintendent of Lands A 5		165,414	4,800	5,430	630	
(9)	1	1	Senior Lands Officer A12			3,168	3,288	120	
(10)	3	3	Land Officers—Government Surveyors A10			9,216	9,485	269	
			Land Survey Section—						
(11)	1	1	Superintendent of Surveys F15			6,720	6,720		
(12)	1	1	Cartographer F17			6,240	6,240		
(13)	6	6	Senior Surveyors A 4				31,096	31,030	
(14)	20	26	Surveyors and Surveyor Apprentices						
			Surveyors A10						
			Surveyor Apprentices A19			86,324	59,000		27,324
(15)		1	Senior Drawing Office Assistant A15				1,764	1,764	
(16)	4	3	Drawing Office Assistants A18			5,956	4,770		1,186
(17)	3	4	Captains B10			3,936	5,600	1,664	
(18)		1	Engineer, Grade I B10				1,200	1,200	
			Total, Fixed Establishment	8,640	165,414	201,537	207,098	5,561	
	2		Temporary Surveyors			4,800	(b)		4,800
	6		Surveyors Probationers A19			6,022	(a)		6,022
(19)	3	3	Messengers C 4			3,600	3,210		390
(20)	3	2	Engineers C 3		24,626		9,800		
(21)	10	9	Boat Hands C 4			14,412	2,200		2,412
(22)			Station Allowance				720	720	
(23)			Acting Allowances			100	160		
(24)			Temporary Clerical Assistance			10	10		
			Total, other than Fixed Establishment		24,626	28,344	16,040		12,904

NOTES.

1. Normal Increments.
 - (4) 3 Class I Clerks.
13 Class II Clerks.
2 Secretaries.
1 Senior Clerical Assistant.
6 Clerical Assistants. See Appendix I.
 - (3), (6), (7), (19) Changes in holders of posts.
 - (8) 1957 provision underestimated.
 - (13) Formerly included with Surveyors. No change in numbers or scale.
 - (14) Amalgamation of grades of Surveyor and Surveyor Apprentices (formerly Probationers). See below note (a) No increase in establishment or scales. To enable apprentices to be appointed Surveyors after qualification.
 - (15) In substitution for one post of Drawing Office Assistant. Holder will perform computations and other duties outside those usually performed by Drawing Office Assistants.
 - (17) In substitution for one post of Boathand. Launch in North West District requires qualified Captain.
 - (18) New post in substitution for one on C3 (Item (20)) Holder will be responsible for maintenance and overhaul of all the Department's engines and not for one launch as are other engineers.
 - (a) See note (14) above.
 - (b) Posts no longer necessary, in consequence of amalgamation of Surveyor and Surveyor Apprentice grades. See Note to item (14).
 - (20) Reduction of 1 Engineer. See (18) above.
 - (21) Reduction of 1 Boatmand. See (17) above.

LANDS AND MINES.—(Contd.)

Sub-Head No.	22.—Lands and Mines—(Contd.)	Actual Expenditure 1956	Approved Estimate 1957	Estimate 1958	Comparison with 1957	
					Increase	Decrease
	OTHER CHARGES		\$	\$	\$	\$
2	Transport and Travelling	26,182	40,000	35,000		5,000
3	Land and Water Transport	3,375	8,000	8,000		
4	Revenue Protection	268	400	400		
5	Labour and Rations for Labour	51,139	49,500	55,000	5,500	
6	Materials, Equipment and Instruments.....	17,002	19,300	21,600	1,700	
7	Miscellaneous	1,965	2,500	3,000	500	
8	Surveys in Village and Country Areas.....	19,178	20,000	24,000	4,000	
9	Land Surveyors Examinations	796	1,000	1,200	200	
10	Uniforms for Boat Crews	684	1,000	1,000		
	Total, Other Charges	120,589	141,700	148,600	6,900	
	EXTRAORDINARY					
11	Purchase of Equipment	1,882	2,500	2,500		
12	Publication of Section of Colony Map.....	200	500	500		
	<i>Purchase of Boats and Engine</i>	22,500				
	Total, Extraordinary	24,582	3,000	3,600		
	<i>Summary—</i>					
	Total, Personal Emoluments including					
	Civil List provision	190,040	239,121	231,778		7,343
	Total, Other Charges	120,589	141,700	148,600	6,900	
	Total, Recurrent Vote	310,629	380,821	380,378		443
	Total, Extraordinary	24,582	3,000	3,000		
	Total of Head	335,211	383,821	383,378		443
	Total already provided by law	8,640	8,640	8,640		
	Net Total to be voted	326,571	375,181	374,738		

NOTES.

(11) For purchase of three outboard motors.

(12) To enable continuation of work on production of new Colony Map.

LAND SETTLEMENT.

51

Sub-Head No.	Establishment		23.—Land Settlement	Actual Expenditure 1956	Approved Estimate 1957	Estimate 1958	Comparison with 1957	
	1957	1958					Increase	Decrease
				\$	\$	\$	\$	\$
1			PERSONAL EMOLUMENTS					
			Fixed Establishment					
(1)	1	1	Director of Land Settlement		10,800	10,800		
(2)	1	1	Deputy Director of Land Settlement		7,200	7,200		
(3)		1	Senior Superintendent of Land Settlement			6,720	6,720	
(4)	1	1	Administrative Officer		4,560	4,712 ⁽³⁾		152
(5)	7	7	Superintendents, Land Settlement Schemes	68,766	25,920	27,400		1,480
(6)	5	6	Assistant Superintendents, Land Settlement Schemes		13,870	16,300		2,430
(7)	1	1	Mechanical Engineer		3,768	5,628		1,860
	1		Supervisor, Government Estates					
			Essequibo		2,292	(a)		
	1		Chief Clerk		4,260	(b)		
	2		Senior Accounting Officers		5,268	(c)		
(8)		1	Accountant			4,008		4,008
(9)		1	Assistant Accountant			3,288		3,288
(10)	14	15	Clerical Establishment		25,500	27,641		2,141
(11)	1	1	Tracer		912	1,032		120
			Total, Fixed Establishment	68,766	104,350	114,729		10,379
(12)	2	2	Messengers		1,532	1,854		322
(13)			Acting Allowances	2,369	100	100		
(14)			Temporary Clerical Assistance		10	10		
			Total, Other than Fixed Establishment	2,369	1,642	1,964		322

NOTES.

1. (1) Salary for officer on contract. Normal salary of post is F2—\$8,640.
- (3) New post. To strengthen administrative side of Department by assisting Director in supervising the improvement and expansion work and general conduct of existing schemes.
- (5) Formerly 3 on A4—\$4,560—\$5,760, 1 on A7—\$3,696—\$4,560 and 3 on A12—\$3,048—\$3,840. Now all on one through scale.
- (6) Includes former post of Supervisor Government Estates, Essequibo, which is vacant. Extra Assistant Superintendent post is required for Anna Regina.
- (8) & (9) In place of 2 Senior Accounting Officers, in view of complexity and volume of accounting work and need a strengthen internal audit of schemes.
- (10) 5 Class I Clerks.
4 Class II Clerks.
1 Secretary (woman).
1 Senior Clerical Assistant.
4 Clerical Assistants. See Appendix I.
Includes 1 additional Clerical Assistant. See Appendix I.
- (12) Changes in holders of posts.
 - (a) see note to (6).
 - (b) post no longer required in consequence of strengthening of administrative side of Dept.
 - (c) see note to (8) & (9).

LAND SETTLEMENT.—(Contd.)

Sub-Head No.	23.—Land Settlement—(Contd.)	Actual Expenditure 1956	Approved Estimate 1957	Estimate 1958	Comparison with 1957	
					Increase	Decrease
		\$	\$	\$	\$	\$
	OTHER CHARGES					
2	Transport & Travelling	6,139	8,500	11,590	3,000	
3	Books and Registers	546	700	760		
4	Miscellaneous	1,284	1,800	2,200	400	
5	Entertainment Expenses	39	300	300		
6	Rent of Quarters		840	840		
	Total, Other Charges	8,008	12,140	15,540	3,400	
	EXTRAORDINARY					
	<i>Materials, Equipment, Instruments</i>	4,259				
	<i>Purchase of Land Rover</i>	3,424				
	Total, Extraordinary	7,683				
	MISCELLANEOUS SERVICES					
	<i>Operation and Maintenance of Schemes and Estates</i>					
7	Essequibo Estates	83,349	102,080	104,254	2,174	
8	Government Estates West					
	Demerara	37,604	38,850	47,570	8,720	
9	Vergenoegen Land Settlement	39,266	42,000	49,212	7,212	
10	Vergenoegen Rice Factory	21,719	25,670	25,083		582
11	Cane Grove—La Bonne Mere Land Settlement Scheme	95,260	102,300	98,478		3,822
12	Amazon—Charity	9,574	9,800	9,856	56	
13	New Land Settlement Scheme		40,000	40,000		
	<i>Operation and maintenance of Agricultural Machinery</i>					
14	Essequibo Estates	39,487	100,000	84,590		15,410
15	Vergenoegen Land Settlement	35,848	36,864	36,452		412
16	Cane Grove—La Bonne Mere Land Settlement	95,203	92,976	78,572		14,404
	Total—Miscellaneous Services	457,310	590,540	574,072		16,468
	<i>Summary—</i>					
	Total—Personal Emoluments	71,135	105,992	116,693	10,701	
	Total—Other Charges	8,008	12,140	15,540	3,400	
	Total—Recurrent Vote	79,143	118,132	132,233	14,101	
	Total—Extraordinary	7,683				
	Total—Miscellaneous Services	86,826	118,132	132,233	14,101	
	Total of Head	544,136	708,672	706,305		2,367

NOTES.

2. Travelling Allowances \$8,500
 Subsistence Allowances \$2,000
 Transport of Goods \$1,000
 To provide for travelling by new staff and an increase in the frequency of visits to Schemes.
7. Increased to meet cost of maintaining drainage and irrigation works carried out in 1957 resulting in additional acreage in 3rd depth brought under cultivation, and cost of maintaining dairy farm bulls formerly met by Department of Agriculture. For details see Appendix 'B'.
8. Increased due to need for reconditioning empolder dams and trenches to meet cost of improving dairy farm pastures and to provide for cost of maintaining dairy farm bulls formerly met by Department of Agriculture. For details see Appendix 'B'.
9. Increased to meet cost of building up reserves on bed heads to ensure more efficient water control for irrigating rice lands; cost of maintaining bulls formerly met by Department of Agriculture; cost of extensive repairs to pasture fences and dairy pens and cost of repairs to house occupied by Storekeeper. For details see Appendix 'B'.
- 10—12. For Details see Appendix 'B'.
13. Token provision pending consideration and decision as to methods of operation and occupation of new Schemes at Mara, Garden of Eden, Onverwagt and Blankenburg.
- 14—16. For Details see Appendix 'B'.

LAW OFFICERS

Sub-Head No.	Establishment		24.—Law Officers.	Civil List	Actual Expenditure 1956	Approved Estimate 1957	Estimate 1958	Comparison with 1957.					
	1957	1958						Increase	Decrease				
1			PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$	\$				
			Fixed Establishment										
(1)	1	1	Attorney General F 3	11,040	} 62,966	7,680	7,680	3,739					
(2)	1	1	Solicitor-General F 8	8,640									
(3)	1	1	Legal Draftsman F12										
(4)	4	6	Crown Counsel— 2 Senior F13										
			4 A 1										
(5)	1	1	Assistant Legal Draftsman A 1							32,421	36,160*	454	
(6)	1	1	Senior Clerk A12							4,500	5,014*	35	184
(7)	4	4	Clerical Establishment.....		3,308	3,124							
					7,216	7,251*							
			Total, Fixed Establishment	19,680	62,966	55,185	59,229	4,044					
(8)			Additional Assistance and Crown Prosecution		} 16,021	2,990	1,940		1,050				
(9)	2	2	Messengers C 4			1,893	1,989*	96					
(10)			Acting Allowances			500	500						
(11)			Temporary Clerical Assistance			10	10						
			Total, other than Fixed Establishment			16,021	5,393	4,439		954			
			OTHER CHARGES										
2			Travelling Expenses		96	250	250						
3			Legal Practitioners Regulation			50			50				
4			Miscellaneous		827	1,000							
			Library		1,424	1,300	850		450				
			Total, Other Charges		2,347	2,600	2,100		500				
			EXTRAORDINARY										
5			Repairing and re-binding books			250	500	250					
			Purchase of Equipment		542								
			Total, Extraordinary		542	250	500	250					
			Summary—										
			Total, Personal Emoluments including Civil List Establishment		78,987	80,288	83,348	3,090					
			Total, Other Charges		2,347	2,600	2,100		500				
			Total, Recurrent Vote		81,334	82,858	85,448	2,590					
			Total, Extraordinary		542	250	500	250					
			Total of Head		81,876	83,108	85,948	2,840					
			Total already provided by Law.....		19,185	19,680	19,680						
			Net Total to be Voted		62,691	63,428	66,268						

NOTES.

1. * Normal Increments.
- (4) Post of Senior Crown Counsel substituted for that of Assistant to the Attorney General. Additional Crown Counsel post included because of increased number of cases to be dealt with, this will enable permanent appointment of a legal assistant over the establishment paid from (8) over a long period.
- (5) Formerly designated Assistant Legal Draftsman and Clerk to the Attorney General.
- (7) 1 Secretary.
3 Clerical Assistants.
See Appendix I.
6. To enable repair of expensive and irreplaceable books at present in bad condition.

LOCAL GOVERNMENT.

Sub-Head No.	Establishment		25.—Local Government.	Actual Expenditure 1956	Approved Estimate 1957	Estimate 1958	Comparison with 1957		
	1957	1958					Increase	Decrease	
1			PERSONAL EMOLUMENTS.	\$	\$	\$	\$	\$	
			Fixed Establishment.						
(1)	1	1	Commissioner of Local Government F8	192,605	8,640	8,640			
(2)	1	1	Deputy Commissioner of Local Government F13		7,200	7,200			
(3)		1	Community Development Officer F13			7,200		7,200	
(4)	6	6	District Commissioners A2		34,242	33,282		960	
(5)	1	1	Executive Officer and Secretary, Local Government Board A2		6,240	6,480*		240	
(6)	1	2	Administrative Assistants..... A7		4,128	7,872*		3,744	
(7)	8	8	Assistant District Commissioners A7		31,869	32,316*		447	
(8)	1	1	Senior Clerk A12		3,312	2,582*		279	
(9)	46	47	Clerical Establishment—		80,100	82,049*		1,949	
(10)	1	1	Senior Immigration Agent A10			4,128*			
(11)	3	3	Interpreter Clerks, Grade I A14		22,733	8,400*		285	
(12)	5	5	Interpreter Clerks, Grade II A18			10,496*			
(13)	7	7	Crown Land Rangers B8		10,879	10,829		50	
(14)	8	8	Revenue Runners B10		11,384	10,841		543	
(15)	4	4	Coxswains B10		6,028	5,620		408	
			Total, Fixed Establishment	192,605	226,761	238,935	12,174		
(16)	10	10	Messengers C4	34,262	10,300	10,847*	547		
(17)	9	9	Boathands and Temporary Boathands C4		9,532	9,345		187	
(18)	2	2	Watchmen C6		1,995	1,995			
(19)	4	4	Temporary Interpreter Clerks 2 on A18			5,243		1,046	
(20)		2	House-keepers for Colony Houses C3			4,200			
(21)		2	Cooks C6			1,728		1,728	
(22)		5	Caretakers for Rest Houses C8			1,368		1,368	
(23)		6	Assistant Caretakers (\$360) C3			3,320		3,320	
(24)			Duty Allowances			2,165		2,160	
(25)			Station Allowances			360			
(26)			Acting Allowances			360			
(27)			Temporary Clerical Assistance			100			
			Total, Other than Fixed Establishment		34,262	27,903	35,793	7,890	

NOTES

1. *Normal Increments.

(3), (6) and (9) Community Development Section, comprising Community Development Officer, one Administrative Assistant, one Class II Clerk and one Clerical Assistant, to continue work begun by officer provided by the I.C.A. and to take over work in connexion with Self Help projects formerly done by Development Secretariat.

(4), (12), (14), (15), (17) and (19) Changes in holders of posts.

(9) 10 Class I Clerks.
20 Class II Clerks.
1 Secretary.

1 Senior Clerical Assistant.
15 Clerical Assistants. See Appendix I. Increase of 1 Clerical post with transfer of 1 Class II Clerk to Social Welfare Division and addition of 1 Class II Clerk and 1 Clerical Assistant for Community Development work.

(19) One post previously on C3 placed on A18.

(20)—(23) Colony Houses at New Amsterdam and Suddie and Rest Houses at Christianburg, No. 68, Wakenaam, Leguan and Charity now under control of Local Government Department instead of Public Works Department under which head provision was formerly made.

LOCAL GOVERNMENT.—(Contd.)

55

Sub-Head No.	25.—Local Government—(Contd.)	Actual Expenditure 1956	Approved Estimate 1957	Estimate 1958	Comparison with 1957	
					Increase	Decrease
		\$	\$	\$	\$	\$
	OTHER CHARGES					
2	Transport and Travelling	38,512	42,500	42,500		
3	Uniforms	1,408	2,240	2,900		240
4	House Rent	1,176	1,540	1,540		
5	Land and Water Transport	3,624	4,800	4,800		
6	Books and Registers	2,479	1,980	1,980		
7	Miscellaneous	3,479	3,960	3,960		
8	Publications	306	200	200		
9	Clerical Assistance, District Offices	14,235	18,427	19,476	1,049	
10	Entertainment Expenses	483	960	960		
11	Miscellaneous Expenses, Colony and Rest Houses			6,000	6,000	
	Total, Other Charges	65,702	76,607	83,416	6,809	
	EXTRAORDINARY					
12	Repairs and Fittings to Launches	2,809	1,500	3,000	1,500	
	Purchase of Equipment	695	300	—	—	300
	Purchase of 2 Tent Boats and Engines	—	2,400	—	—	2,400
13	Purchases of 2 Launches	—	60,000	72,000	12,000	
	Total, Extraordinary	3,504	64,800	75,000	10,200	
	Summary—					
	Total, Personal Emoluments	226,867	254,664	274,728	20,064	
	Total, Other Charges	65,702	76,607	83,416	6,809	
	Total, Recurrent Vote	292,569	331,271	358,144	26,873	
	Total, Extraordinary	3,504	64,800	75,000	10,200	
	Total of Head	296,073	396,071	433,144	37,073	

NOTES.

2. Travelling Allowances \$35,450
Subsistence Allowances \$ 4,650
Transport of Goods \$ 2,400
3. Over-estimated in 1957.
9. Normal Increments.
11. Provision necessary in consequence of transfer of control of Colony Houses and Rest Houses to Local Government Department. Formerly provided under Public Works Department Head. No increase.—See note to Sub-head 1 (19)—(22).
12. To provide fittings for the new launches to be purchased.
13. Revote of \$60,000 provided in 1957 and increase of 20% to provide for increase in cost of 2 launches for use in Berbice and Essequibo Rivers.

LOCAL GOVERNMENT—SOCIAL WELFARE

Sub-Head No.	Establishment		25A.—Local Government— Social Welfare	Actual Expendi- ture 1956	Approved Estimate 1957	Estimate 1958	Comparison with 1957	
	1957	1958					Increase	Decrease
1			PERSONAL EMOLUMENTS					
			Fixed Establishment					
(1)	1	1	Social Welfare Officer A 2		5,760	4,800		960
(2)	3	3	Senior Assistant Social Welfare Officers A 7		11,860	12,148*	288	
			Minor Industries Officer A 7		4,128	(a)		4,128
			Assistant Minor Industries Officer A14	60,830	2,532	(a)		2,532
(3)	14	14	Assistant Social Welfare Officers A14		37,337	38,821*	1,484	
(4)	1	1	Senior Clerk A12		3,588	3,148		440
(5)	6	7	Clerical Establishment		10,593	11,700	1,107	
			Total Fixed Establishment	60,830	75,798	70,617		5,181
(6)			Acting Allowances		90	90		
(7)			Temporary Clerical Assistance	96	10	10		
			Total, other than Fixed Establishment	96	100	100		
			OTHER CHARGES					
2			Travelling Expenses	17,704	20,500	20,500		
3			Promotion of Youth Work	5,409	6,000	6,000		
			Promotion of Minor Industries	38,174	35,000	(a)		35,000
4			General Programme Expenses—					
			(a) Training Courses \$ 1,000					
			(b) Equipment \$ 1,000					
			(c) Exhibition and Fairs \$ 1,000					
			(d) Miscellaneous \$ 500					
				3,338	3,500	3,500		
5			Grants to Voluntary Social Welfare Organisations	2,018	2,000	2,000		
6			Miscellaneous	890	1,000	1,000		
			Total, Other Charges	67,533	68,000	33,000		35,000
			EXTRAORDINARY					
7			Establishment of Community Centres	6,537	10,000	10,000		
			Purchase of Equipment	1,306				
			Purchase and Reconditioning of a Building, lot 23, Fourth St., Block D, La Penitence	13,000				
			Total, Extraordinary	20,843	10,000	10,000		
			Summary—					
			Total, Personal Emoluments	60,926	75,898	70,717		5,181
			Total, Other Charges	67,533	68,000	33,000		35,000
			Total, Recurrent Vote	128,459	143,898	103,717		40,181
			Total, Extraordinary	20,843	10,000	10,000		
			Total of Head	149,302	153,898	113,717		40,181

NOTES.

* Normal increments.

(a) Posts of Minor Industries Officer and Assistant Minor Industries Officer and the Promotion of Minor Industries (Other Charges) have been transferred to the Ministry of Trade and Industry.

1. (5) 1 Class I Clerk.

2 Class II Clerks.

1 Senior Clerical Assistant.

3 Clerical Assistants.

1 Class II Clerk transferred from Local Government to Social Welfare.

2. Travelling Allowances \$18,000

Subsistence Allowances 2,500

MEDICAL

Sub-Head No.	Establishment		26.—Medical	Civil List	Actual Expenditure 1956	Approved Estimate, 1957	Estimate 1958	Comparison with 1957	
	1957	1958						Increase	Decrease
				\$	\$	\$	\$	\$	\$
1			PERSONAL EMOLUMENTS						
			Fixed Establishment						
(1)	1	1	Director of Medical Services F 5	10,080					
(2)	1	1	Deputy Director of Medical Services F 6			9,500	9,600		
(3)	1	1	Supernumery Assistant Director of Medical Services			100			100
(4)	1	1	Assistant Director of Medical Services F 7			9,120	9,120		
(5)	3	3	Senior Medical Officer F14			3,480	3,490		
(6)	1	1	Senior Surgeons F 8			25,920	25,920		
(7)	1	1	Senior Physician, Georgetown Hospital F 8			8,640	8,640		
(8)	2	2	Surgeon F12			7,680	7,680		
(9)	1	1	Physicians F12			15,360	15,360		
(10)	1	1	Medical Superintendent, Mental Hospital F 8			4,320	8,640	4,320	
(11)	1	1	Medical Superintendent, Leprosy Hospital F 8			8,640	8,640		
(12)	1	1	Ophthalmologist F 8			8,640	8,640		
(13)	1	1	Surgeon—Ear, Nose and Throat F 8			8,640	8,640		
(14)	1	1	Venereal Diseases Officer and Dermatologist F12			7,680	7,680		
(15)	4	4	Senior Tuberculosis Officer F 8			8,640	8,640		
(16)	1	1	Medical Officers of Health F12			26,880	30,720	3,840	
(17)	1	1	Tuberculosis Officer F12		692,696	7,680	7,680		
(18)	1	1	School Medical Officer F13			7,200	7,200		
(19)	1	1	Anaesthetist F 8			8,640	8,640		
(20)	1	1	Obstetrician F 8			8,640	8,640		
(21)	1	3	Junior Ophthalmologist F12			7,680	7,680		
(22)		2	Registrars F13			7,200	21,600	14,400	
(23)	39	39	Casualty Officers F13				14,400	14,400	
(24)	4	4	Medical Officers A 1			224,636	224,000		636
(25)	1	1	Dental Surgeons A 1			24,371	25,614	1,243	
(26)	1	1	Executive Officer A 4			4,800	4,992*	192	
(27)	1	1	Accountant A11			4,008	4,152*	184	
(28)	1	1	Assistant Accountant A12				3,048	3,048	
(29)	1	1	Personnel Officer A11			4,176	4,344*	168	
(30)	1	1	Assistant Personnel Officer A12			3,048	3,108*	60	
(31)	1	1	Secretary, Central Board of Health A12			3,840	3,103		737
(32)	33	33	Senior Woman Secretary A12			3,408	3,437*	29	
(33)	2	2	Clerical Establishment Senior County Public Health Inspectors A 4			57,064	57,021		43
(34)	1	1	County Public Health Inspector A 7			14,124	10,857*		861
(35)	60	60	Public Health Inspectors—17 Senior on 43 on A14 A18			120,000	130,000	10,000	
(36)	3	3	Inspectors of Midwives A15a			5,712	7,440	1,728	
			Carried Forward	10,080	692,696	669,567	722,524	52,957	

NOTES.

1. * Normal Increments.
- (4) Provision made for six months.
- (9) & (15) Provision made for full year's salary.
- (21) Registrars (Georgetown Hospital, Anaesthetic Dept. and Obstetrics Dept. Last two are additional posts. Increase in number of surgical operations makes it necessary to increase specialist anaesthetic services. Registrar, Obstetrics required to assist Obstetrician in staff training in obstetrics and ante and post-natal clinics.
- (22) Varied nature of cases and increase in their number make it necessary to have two officers of Registrar status to take full control and responsibility for casualty work.
- (27) Additional post. Increased volume of accounting work and need to strengthen financial control and internal audit.
- (30) & 32 Changes in holders of posts.
- (36), (37) & (38) Revised salaries as recommended by D'Andrade Committee.

MEDICAL—(Contd.)

Sub-Head No.	Establishment		26.—Medical—(Contd.)	Actual Expenditure 1956	Approved Estimate 1957	Estimate 1958	Comparison with 1957	
	1957	1958					Increase	Decrease
				\$	\$	\$	\$	\$
			PERSONAL EMOLUMENTS —(Contd.)					
			Fixed Establishment Brought forward	692,696	669,567	722,524	52,957	
(37)	2	2	Senior Health Visitors A15a		3,936	5,160	1,224	
(38)	46	52	Health Visitors and School Nurses A17a		71,490	91,926	23,436	
(39)			Specialist and Personal Qualifica- tion Allowances		1,440	960		480
(40)	7	7	Mosquito Control Service— (a) 1 Supervising Inspector A14 (b) 2 Chief Inspectors A18 (c) 2 Field Technicians 1 on A18 1 on A19 (d) 2 Laboratory Technicians A18		14,387	14,585*	198	
(41)	1	1	Carpenter B10		1,332	1,380*	48	
			Total, Fixed Establishment	692,696	762,152	839,535	77,383	
(42)	4	4	Supernumerary Medical Officers A 1		20,640	18,060		2,640
(43)	4	5	Supernumerary Public Health Inspectors—1 County, 3 Senior, 1 on A18		12,468	14,294	1,826	
(44)	6	6	Messengers C 4		8,317	6,582		335
(45)	11	11	Mosquito Control Service— Operators/Inspectors A19 (\$ Charge; 1 Assistant Charge and 1 Operator Inspector)		17,850	17,952*	102	
(46)	2	2	Watchmen C 6		1,920	1,920		
(47)	4	6	Interns (\$3,048)		12,192	18,288	6,096	
(48)	6	6	Health Assistants		5,760	5,760		
(49)			Acting Allowances	105,953	100	100		
(50)			Duty allowances		1,920	1,920		
(51)			Nurse-Midwives—Training Sicknurses and Dispensers and Chemists and Druggists— Training		6,708	6,708		
(52)			House Allowances		25,244	25,244		
(53)			Station Allowances		3,540	3,840		
(54)			Allowances to Port Visiting Officers		720	720		
(55)			Allowances to Specialists in lieu of Consulting Fees		800	800		
(56)			Additional Medical Assistance		25,200	25,200		
(57)			Temporary Clerical Assistance		2,784	100		2,684
(58)			Revision of Salaries		30	10		2,000
			Total, other than Fixed Establishment	105,953	147,073	147,438	365	

NOTES.

38. Increase of 6. Two to intensify Leprosy Survey work among school age children, two for filaria treatment work, one for infant welfare and maternity service in Mahaicony and Mahaicony Creek area and one extra for New Amsterdam with increased use of clinics.
39. Personal to Drs. L. S. Jaikaran and M. O. Luck \$480 p.a. each.
43. Held against vacancies under items (34) and (35).
50. Medical Officer, Amerindian Areas \$960 p.a. Dental Surgeon, Interior \$960 p.a.
53. \$480 per annum. For Venereal Diseases Officer and Dermatologist, Medical Officer Prisons and Palms, Dental Surgeons and Medical Officers and others attached to Institutions and not provided with quarters.
54. \$180 p.a. For Public Health Inspectors at Christianburg, Wakenaam and Leguan and Health Visitor, Bartica.
56. \$1,200 p.a. Paid in lieu of fees to 21 Specialist Officers.

MEDICAL—(Contd.)

59

Sub-Head No.	26—Medical—(Contd.)	Actual Expenditure 1956	Approved Estimate 1957	Estimate 1958	Comparison with 1957	
					Increase	Decrease
		\$	\$	\$	\$	\$
	OTHER CHARGES					
2	Transport and Travelling	59,959	66,000	66,000		
3	Vaccination Fees		2,080	2,080		
4	Post Mortem Examinations	1,611	1,600	1,600		
5	Notification of Infectious Diseases	47	170	170		
6	Medical Board, Miscellaneous Expenses	874	825	825		
7	Medical Library	1,367	1,200	1,300	100	
8	Dental Treatment for School Children	1,814	2,750	3,350	600	
9	Miscellaneous	1,790	1,650	1,650		
10	Approved Sanitary Works	9,502	11,388	11,388		
11	Equipment and Supplies	2,138	2,200	2,200		
12	Education—Propaganda and Health Campaigns	3,796	700	1,650	950	
13	Milk and Food Sampling	495	720	720		
14	Quarantine and Port Health	1,070	1,380	1,380		
15	Uniforms	3,248	3,500	3,800	300	
16	Rent of Quarters		720	720		
17	Health Museum			500	500	
	Total, Other Charges	87,711	96,883	99,333	2,450	
	EXTRAORDINARY					
18	Mosquito Control Service	122,003	119,000	125,454	6,454	
19	Expenses—Nutrition Committee	356	500	500		
20	Training of Sanitary Inspectors and Health Visitors	6,251	1,587	9,735	8,148	
	Health Museum	1,322				
21	Purchase of Equipment	23,296		300	300	
22	E.C.G. Campaign	15,782	20,990	23,590	3,000	
	Total, Extraordinary	169,010	142,077	159,979	17,902	
	<i>Summary—</i>					
	Total, Personal Emoluments including Civil List provision	798,649	919,305	997,053	77,748	
	Total, Other Charges	87,711	96,883	99,333	2,450	
	Total, Recurrent Vote	886,360	1,016,188	1,096,386	80,198	
	Total, Extraordinary	169,010	142,077	159,979	17,902	
	Total of Head	1,055,370	1,158,265	1,256,365	98,100	
	Total already provided by Law	10,080	10,080	10,030		
	Net Total to be voted	1,045,290	1,148,185	1,246,235		

7. Additional Radiology books.
8. Large number of children treated.
12. Increased health propaganda work in districts (\$830) and for showing health films to nurses at institutions (\$180).
15. Increased Staff.
17. Purchase of Exhibits.
18. For extension of anti-filaria campaign.
20. Provision made for full year and for increase in allowance to students from \$300 to \$430 p.a.
21. For 12 Sphygmomanometers for Health Visitors at Ante-natal Clinics.
22. Increase to provide for electric current X-Ray supplies, uniforms etc.

MEDICAL-BACTERIOLOGICAL

Sub-Head No.	Establishment		26A.—Medical—Bacteriological	Actual Expenditure 1956	Approved Estimate 1957	Estimate 1958	Comparison with 1957	
	1957	1958					Increase	Decrease
				\$	\$	\$	\$	\$
1			PERSONAL EMOLUMENTS					
			Fixed Establishment					
(1)	1	1	Senior Government Bacteriologist and Pathologist F 8		8,640	8,640		
(2)	1	1	Bacteriologist and Pathologist F12		7,680	7,680		
(3)	1	1	Pathologist, New Amsterdam and Mental Hospitals F12		7,680	7,680		
(4)	1	1	Chief Technician A12	76,578	3,840	3,840		
(5)	33	38	Technicians— 9 A14 29 A18		60,000	67,000	7,000	
(6)	3	4	Clerical Establishment A18		4,580	5,400	820	
			Total, Fixed Establishment	76,578	92,420	109,240	7,820	
(7)	6	6	Attendants C 4		6,281	6,443	162	
(8)	1	1	Maid C 8		550	591*	41	
(9)			House Allowances—		1,440	1,440		
(10)			Local Allowances		280	280		
(11)			Station Allowances	9,659	360	360		
(12)			Allowance in lieu of Consulting Practice		3,600	3,600		
(13)			Acting Allowances		190	190		
(14)			Temporary Clerical Assistance		10	10		
			Total, other than Fixed Establishment	9,659	12,621	12,324	203	
			OTHER CHARGES					
2			Transport and Travelling	1,539	2,600	2,250	250	
3			Instruments, Supplies, etc.	17,906	16,000	20,000	4,000	
4			Electric Current	3,341	3,600	5,400	1,800	
5			Miscellaneous	154	150	150		
6			Uniforms	603	952	1,050	98	
7			Research Fund	822	1,000	1,500	500	
8			Library	594	500	500		
9			Blood Transfusion Service			4,100	4,100	
			Total, Other Charges	24,929	24,202	34,950	10,748	
			EXTRAORDINARY					
10			Purchase of a Carrier Cycle	126				
			Purchase of Equipment	3,488	5,452	11,167	5,715	
			Total, Extraordinary	3,614	5,452	11,167	5,715	
			Summary—					
			Total, Personal Emoluments	86,237	105,041	113,061	8,023	
			Total, Other Charges	24,929	24,202	34,950	10,748	
			Total Recurrent Vote	111,166	129,243	148,014	18,771	
			Total, Extraordinary	3,614	5,452	11,167	5,715	
			Total of Head	114,780	134,695	159,181	24,486	

NOTES

- * Normal Increments.
 - (5) One extra post on A14 for Blood Transfusion Service, and 2 on A18 in place of two male nurses formerly employed on this service. Two other posts on A18 for pathology services to Public Hospital, Berbice, Mental Hospital and Port Mourant Hospital.
 - (6) 2 Class II Clerks.
2 Clerical Assistants.
Increase of 1 Class II Clerk in view of increased volume of clerical work formerly performed in part by technical staff.
 - (11) \$180 per annum each for the Technicians stationed at Bartica and Suddie.
 - (12) Senior Bacteriologist and Pathologist \$1,200 p.a.
Bacteriologist and Pathologist \$1,200 p.a.
Pathologist, New Amsterdam and Mental Hospitals \$1,200 p.a.
- Travelling Allowances \$1,550
Subsistence Allowance \$ 600
Transport of Goods \$ 100
Increased travelling to branch laboratories.
- Supplementary provision was necessary in 1957 to cover increased demand for reagents, grouping sera, media and equipment.
- Increased work at Central Medical Laboratory.
- Increased laboratory staff.
- Supplies for Blood Bank which has now been taken over by Department from P.H.G. Administration.
- To provide for 1 Safety Cabinet for Tuberculosis work (\$5,114), 3 Refrigerators for Branch Laboratories (\$1,400), 1 Automatic Water Distiller apparatus (\$1,329), 3 Monocular Microscopes (\$1,183) and other items of equipment for branch laboratories.

MEDICAL—X-RAY

Sub-Head No.	Establishment		26B.—Medical—X-Ray Department.	Actual Expenditure 1956	Approved Estimate 1957	Estimate 1958	Comparison with 1957	
	1957	1958					Increase	Decrease
1			PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$
			Fixed Establishment					
(1)	2	2	Radiologists F12		15,360	15,360		
(2)		1	Principal Radiographer A 9			3,984	3,984	
(3)	5	5	Radiographers A12	20,305	16,600	16,394		206
(4)	2	2	Dark Room Technicians A18 & B10		2,760	2,120		640
(5)	1	2	Clerical Establishment		1,453	2,018*	565	
			Total, Fixed Establishment	20,305	36,173	39,876	3,703	
(5)			House Allowances.....		960	1,440	480	
(7)			Allowance to Government Electrical Inspector for maintenance of X-Ray equipment		480	480		
(8)			Allowance in lieu of consulting practice	1,560				
(9)			Acting Allowances		2,400	2,400		
(10)			Temporary Clerical Assistance		90	90		
			Revision of Salaries		10	16		650
			Total, Other than Fixed Establishment	1,560	4,590	4,420		170
			OTHER CHARGES					
2			Transport and Travelling	4	195	195		
3			Electric Current	222	300	300		
4			X-Ray Supplies	25,997	26,150	29,500	3,350	
5			Miscellaneous	8	50	50		
			Pension Contribution—Miss Y. D. Wills	171				
			Total, Other Charges	26,402	26,695	30,045	3,350	
			EXTRAORDINARY					
			Diagnostic X-Ray Machine		27,555			27,555
			Total, Extraordinary		27,555			27,555
			Summary—					
			Total, Personal Emoluments	21,865	40,763	44,296	3,533	
			Total, Other Charges	26,402	26,695	30,045	3,350	
			Total, Recurrent Vote	48,267	67,458	74,341	6,883	
			Total, Extraordinary		27,555			27,555
			Total of Head	48,267	95,013	74,341		20,672

NOTES.

* Normal Increment.

1. (2) 1 Radiographer post upgraded as recommended by D'Andrade Committee. A new post of Radiographer necessitated by increased volume of work is included under (3).

(3) & (4) Changes in holders of posts.

(5) 2 Clerical Assistants. 1 New Post.

(6) To provide for allowance for Principal Radiographer.

(8) 2 Radiologists—\$1,200 p.a.

2 Travelling Allowances \$ 100
 Subsistence Allowances \$ 75
 Transport of Goods \$ 20

4. Increase necessary in consequence of increased demand for X-Ray services.

MEDICAL-HOSPITALS AND DISPENSARIES

Sub-Head No.	Establishment		26C.—Medical—Hospitals and Dispensaries	Actual Expenditure 1956	Approved Estimate 1957	Estimate 1958	Comparison with 1957	
	1957	1958					Increase	Decrease
1				\$	\$	\$	\$	\$
PERSONAL EMOLUMENTS								
Fixed Establishment								
(1)	1	1	Hospital Secretary, Georgetown Hospital		6,665	6,720*	55	
(2)	2	2	Assistant Hospital Secretaries		7,392	7,644*	252	
(3)	1	1	Government Pharmacist		5,280	3,696		1,584
(4)	3	3	1 Senior Assistant and 2 Assistant Government Pharmacists		11,316	11,790*	474	
(5)	1	1	Chief Steward		21,684	4,560*	594	
(6)	5	5	Stewards		5,460	5,328		
(7)	2	2	Wardens					132
(8)	11	10	Senior Hospital Clerks		99,102	90,000		9,102
(9)	30	28	Hospital Clerks					
(10)	9	9	Assistant Hospital Clerks					
(11)		1	Senior Stores Clerk			3,000	3,000	
(12)		2	Stores Clerks			2,400	2,400	
(13)	5	5	1 Senior Chief Dispenser and 4 Chief Dispensers		136,508	18,030		
(14)	12	12	Senior Dispensers			35,012	10,358	
(15)	42	45	Dispensers			93,824		
(16)	1	1	Matron, Georgetown Hospital			5,040		
(17)	4	4	Matrons, New Amsterdam, Best and Mental Hospitals		26,055		7,160	
			Deputy Matron, Public Hospital, Georgetown			13,502		
(18)	4	5	Departmental Sisters			14,673		
(19)	1	2	Catering Officers		2,400	6,096	3,696	
(20)	19	18	Departmental Sisters (Junior)		34,809	43,133	8,329	
(21)	2	2	Social Welfare Officers ((Venereal Diseases) 1 on A14 and 1 on	384,990	4,206	5,161	955	
(22)	1	1	Chief Attendant		1,968	2,064*	96	
(23)	1	1	Bandmaster—Mental Hospital		1,534	1,440*		144
(24)	1	1	Principal Sister Tutor			4,512		
(25)	2	2	Sister Tutors		10,004	6,432	940	
(26)	1	1	Mechanic in Charge of Sterilizers		2,052	2,064	12	
(27)		1	Boiler Attendant, Best Hospital			1,248	1,248	
(28)	1	1	Dental Mechanic		1,692	1,764	72	
(29)	2	2	Physiotherapists		7,008	7,680	672	
(30)	59	63	Ward Sisters		91,448	113,742	22,294	120
(31)	1	1	Laundry Superintendent			3,168		
(32)	3	3	Enquiry Officers		3,844	3,922	78	
(33)	2	2	Senior Male Nurses		3,380	3,720	340	
(34)	2	2	Mechanic/Janitors, Mobile Dental Units		2,660	2,762	102	
(35)	6	6	Charge Nurses		6,624	6,624		
(36)	3	4	Head Attendants		4,147	6,236	2,189	
(37)	5	5	Medical Rangers		6,624	7,116	492	
(38)	1	1	Social Entertainer, Mental Hospital		1,584	1,584		
(39)		1	Foreman Mechanic Mobile Dispensary Launch Service			1,584	1,584	
(40)		1	Assistant Foreman Mechanic			1,424	1,424	
(41)	4	9	Captain—Engineers		5,628	13,230	7,632	
(42)	2	2	Driver—Mechanics		2,522	2,618	96	
(43)		1	Head Carpenter, Georgetown Hospital			1,440	1,440	
(44)		1	Head Cook, Georgetown Hospital			1,512	1,512	
Total, Fixed Establishment				384,990	516,814	585,228	68,414	
(45)	7	7	Nursing Sisters at Leprosy Hospital		12,754	13,207	453	
(46)			Nurses and Servants		1,500,000	1,635,645	135,645	
(47)			Local Allowances		168	168		
(48)			Station Allowances		2,340	2,340		
(49)			Allowances to Dispensers or Laboratory Technicians performing duties as X-Ray Operators		660	660		
(50)			House Allowances	1,348,066	1,920	2,880	960	
(51)			Duty Allowances		240	(a)		240
(52)			Honorarium to Dental Surgeon, New Amsterdam		1,200	1,200		
(53)			Acting Allowances		100	100		
			Ration Allowances		2,970	2,970		
			Revision of Salaries		160,600			160,000
Total, Other than Fixed Establishment				1,348,066	1,682,352	1,659,170		23,182

MEDICAL-HOSPITALS AND DISPENSARIES 63
-(Contd.)

NOTES.

1. Normal Increments.

- (3) Change in holder of post.
- (8) & (9) Reductions because of transfer of Staff to Central Medical Store. See (11) and (12).
- (11) & (12) Staff for new Central Medical Store in substitution for 3 posts of Hospital Clerk of similar status.
- (13) to (21), (24) & (25), (30), (33), (36) & (37) Revised salaries as approved during 1957 on recommendation of the D'Andrade Committee. Salaries of Matron Best and Mental Hospital, further regraded to parity with Matron Berbice Hospital following re-assessment of duties and responsibilities.
- (15) 3 new posts to provide for "Male Charge Nurses" at Public Hospital, Suddie, Essequibo Boys School and Central Medical Store who actually carry out dispenser's duties. Recommended by D'Andrade Committee.
- (18) Additional post provided for The Palms in substitution for post of Junior Departmental Sister. See (20).
- (19) In substitution for one post of dietician which was not filled. One for Georgetown and one initially for Best, then for Mental and Berbice Hospitals. For supervision of all catering work, advice on economic planning of dietary, menu preparation etc.
- (27) Salary regraded from C4—\$768—\$1,200 and post placed on Fixed Establishment for first time.
- (30) 1 additional post for Mahaica in view of increased nursing work there. 3 additional posts for Georgetown Hospital for subdivision of wards as recommended in Clarke Report.
- (36) Formerly Senior Attendants. 2 Male and 2 Female Head Attendants at Mahaica and Mental Hospitals. Additional post consequent on redesignation of Female Charge Attendant at Mental Hospital.
- (39) Formerly designated Captain Engineer. Redesignated and upgraded in accordance with recommendations of D'Andrade Committee.
- (40), (43) & (44) Shown on Fixed Establishment for first time in consequence of salary regrading on recommendation of D'Andrade Committee.
- (41) 5 posts formerly included under Nurses and Servants included in Fixed Establishment for first time following upgrading as recommended by D'Andrade Committee.
- (45) Provides for increase for Assistant Superintendent and for sixth Sister to receive \$1,584 p.a. like other 5.
- (46) Provision for 37 Male and 270 Female Staff Nurses, 39 Male and 360 Female Student Nurses and Midwives and 957 other subordinate personnel, including Wardmaids, Laundresses and Laundrymen, Seamstresses, Porter-Attendants, Attendants, Cooks, Carpenters, General Office Assistants, Boat Crew, Ward Orderlies etc. Provision also included for Temporary Assistance and for remuneration of inmate labour at Mahaica Hospital. Increase of 20 student nurses for Berbice Hospital in view of need to staff Port Mourant Hospital and 12 student midwives in view of acute shortage of qualified midwives for Institutions and domiciliary services. Subordinate staff increased by 12 Attendants for Mental Hospital (C4), 2 Laundresses (C8), 2 Wardmaids (C8), 2 Cooks (C6), 1 General Service Attendant (C3) for Berbice Hospital and 1 Driver (C3) and 2 Watchmen (C6) for Central Medical Store.
- (50) To provide additional allowances for the Steward and Warden at the Mahaica Hospital.
 - (a) No longer payable, in accordance with recommendation of D'Andrade Committee.

MEDICAL-HOSPITALS & DISPENSARIES (Contd.)

Sub-Head No.	26C.—Medical—Hospitals and Dispensaries—(Contd.)	Actual Expenditure 1956	Approved Estimate 1957	Estimate 1958	Comparison with 1957.	
					Increase	Decrease
		\$	\$	\$	\$	\$
OTHER CHARGES						
2	Transport and Travelling	55,138	62,000	65,000	3,000	
3	Dietary	838,952	848,000	848,000		
4	Tobacco and Extras	9,277	7,100	8,000	900	
5	Furniture and Equipment	26,548	27,440	27,440		
6	Clothing and Bedding	103,735	114,040	114,240	200	
7	Drugs and Medical Appliances— (a) Drugs and Dressings for all Institutions \$410,000 (b) Medical and Surgical instruments & equipment 90,000	509,954	475,000	500,000	25,000	
8	Sanitary, Fuel and Light	162,250	160,000	170,000	10,000	
9	Funerals	5,146	5,950	5,950		
10	Record Books, Ledgers etc.	4,478	5,850	5,850		
11	Butchery	36,651	39,000	39,000		
12	Fodder and Harness for Draught Animals	581	1,000	1,000		
13	Amusements	1,582	1,700	1,700		
14	Bakery	24,136	25,680	25,680		
15	Upkeep of Grounds and Drainage	12,757	15,870	15,870		
16	Water Transport	8,645	10,070	10,070		
17	Research Work—Leprosy Hospital	942	1,000	1,000		
18	Contribution towards travelling of Chaplains	408	408	408		
19	Ambulances, Lorries and other vehicles.....	6,513	9,300	9,300		
20	Rental of buildings	3,340	3,660	3,660		
21	Medical treatment for pauper patients at Mackenzie Hospital	127	200	200		
22	Conveying sick persons from Interior to hospital	10,180	12,000	12,000		
23	Travelling facilities for relatives and visitors, Tuberculosis Hospital	2,873	3,000	3,000		
24	Miscellaneous	567	1,437	1,437		
25	Allowances to patients and discharged inmates of Leprosy Hospital	11,424	12,500	12,500		
26	Renewal of bedsteads at Public Hospitals	3,020	5,600	5,000		
27	Medical facilities, Potaro	802	1,920	1,920		
28	Travelling facilities—Social Diseases Clinic	1,048	1,000	1,400	400	
29	Medical Facilities—Old Age Pensioners and Paupers	2,700	3,352	4,352	1,000	
30	Printery, Mental Hospital	27	500	500		
31	Dentures and Spectacles for Paupers	1,122	3,000	3,000		
32	Medical Facilities, Orealla	360	1,200	1,200		
	Total, Other Charges	1,847,783	1,858,177	1,898,677	40,500	
EXTRAORDINARY						
33	Purchase of equipment for approved hospital extensions	2,562	1,500	1,500		
34	New Equipment Mobile Dispensary Services	4,425	1,500	1,500		
35	Purchase of Motor Vehicles	16,387	14,750	3,500		
36	Purchase of Equipment		14,727	20,725	5,998	11,250
	Total, Extraordinary	23,374	32,477	27,225		5,252
<i>Summary—</i>						
	Total, Personal Emoluments	1,733,056	2,199,166	2,244,398	45,232	
	Total, Other Charges	1,847,783	1,858,177	1,898,677	40,500	
	Total, Recurrent Vote	3,580,839	4,057,343	4,143,075	85,732	
	Total, Extraordinary	23,374	32,477	27,225		5,252
	Total of Head	3,604,213	4,089,820	4,170,300	80,480	

NOTES.

- 2. Travelling Allowances \$27,000
- Subsistence Allowances 10,000
- Transport of Goods 24,000
- Field Allowances 4,000
- Increased transport costs in view of new Central Medical Store.
- 4. Increased number of working patients.
- 6. Uniform for additional staff.
- 7. Increase in use of drugs and cost of anti-biotics.
- 28 & 29. Increased number of patients.
- 35. Van for Central Medical Store.
- 36. To purchase Ice Making Machine, 40 Overbed Tables, 40 Bedside Lockers, Food Trolley, 6 Wheel Chairs, Deep Freeze and other equipment for Georgetown Hospital, Donkey Cart and 2 Food Trolleys for Suddie Hospital, Deep Freeze Mahaica Hospital. For purchase also of 2 Autoclaves, Electric Oven, Tablet Machine, Chemical Equipment, Furniture and Other Equipment for new Central Medical Store and Pharmaceutical Manufacturing Plant.

MINISTRY OF COMMUNICATIONS AND WORKS.

Sub-Head No.	Establishment		27.—Ministry of Communication & Works	Actual Expenditure 1956	Approved Estimate 1957	Estimate 1958	Comparison with 1957	
	1957	1958					Increase	Decrease
1			PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$
			Fixed Establishment					
(1)	1	1	Permanent Secretary F12	} 34,448	7,680	7,680		} 660
(2)	1	1	Assistant Secretary A 2		5,460	4,800		
(3)	2	2	Administrative Assistants A 7		7,884	8,028*	144	
(4)	1	1	Senior Clerk A12		3,048	3,108*	60	
(5)	7	7	Clerical Establishment		14,327	17,471	3,144	
			Total, Fixed Establishment	34,448	38,399	41,087	2,688	
(6)	2	2	Messengers C 4	} 2,609	1,964	2,060*	96	
(7)			Acting Allowance		20	20		
(8)			Temporary Clerical Assistance		2	2		
			Total, other than Fixed Establishment	2,609	1,986	2,032	96	
			OTHER CHARGES					
2			Transport & Travelling	1,263	2,200	2,200		
3			Miscellaneous	749	700	700		
			Total, Other Charges	2,012	2,900	2,900		
			<i>Summary—</i>					
			Total, Personal Emoluments	37,057	40,385	43,169	2,784	
			Total, Other Charges	2,012	2,900	2,900		
			Total of Head	39,069	43,285	46,069	2,784	

NOTES.

1. * Normal Increments.
- (2) & (5) Changes in holders of posts.
- (5) 2 Class II Clerks.
1 Senior Clerical Assistant.
4 Clerical Assistants.
See Appendix I.
2. Travelling Allowances \$ 1,500
Subsistence Allowances 650
Transport of Goods 50

MINISTRY OF LABOUR, HEALTH AND HOUSING.

Sub-Head No.	Establishment		28.—Ministry of Labour, Health & Housing	Actual Expenditure 1956	Approved Estimate 1957	Estimate 1958	Comparison with 1957	
	1957	1958					Increase	Decrease
1			PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$
			Fixed Establishment					
(1)	1	1	Permanent Secretary F12	} 30,679	7,680	7,680		
(2)	2	2	Assistant Secretaries A 2		9,929	10,579*	640	
(3)	1	1	Administrative Assistant A 7		3,696	3,840*	144	
(4)	1	1	Senior Clerk A12		3,048	3,163*	120	
(5)	6	6	Clerical Establishment		8,553	9,667*	1,114	
			Total Fixed Establishment	30,679	32,916	34,934	2,018	
(6)	2	2	Messengers C 4	} 3,420	2,388	2,400	12	
(7)			Secretariat Allowance		192	120		72
(8)			Acting Allowance		20	20		
(9)			Temporary Clerical Assistance		2	2		
			Total other than Fixed Establishment	3,420	2,602	2,542		60
			OTHER CHARGES					
2			Transport and Travelling	978	3,000	3,000		
3			Miscellaneous	829	800	1,000	200	
			Total, Other Charges	1,807	3,800	4,000	200	
			Summary—					
			Total, Personal Emoluments	34,099	35,518	37,476	1,958	
			Total, Other Charges	1,807	3,800	4,000	200	
			Total of Head	35,906	39,318	41,476	2,158	

NOTES.

1. * Normal Increments. 1957 provision on (2) somewhat underestimated.

(5) 1 Class II Clerk.
1 Senior Clerical Assistant.
4 Clerical Assistants.
See Appendix I.

(7) Secretariat allowance is now only paid to officers who were in receipt of it before the 1954 salaries revision. The number of such officers in receipt of it has decreased.

2. Travelling Allowances \$ 2,800
Subsistence Allowances 180
Transport of goods 20

3. Previous provision inadequate.

MINISTRY OF NATURAL RESOURCES.

Sub-Head No.	Establishment		29.—Ministry of Natural Resources	Actual Expenditure 1956	Approved Estimate 1957	Estimate 1958	Comparison with 1957	
	1957	1958					Increase	Decrease
1			PERSONAL EMOLUMENTS					
			Fixed Establishment					
(1)	1	1	Permanent Secretary F12		7,680	7,630		
(2)	2	2	Assistant Secretaries A 2	38,579	10,460	11,216*	756	
(3)	2	2	Administrative Assistants A 7		7,932	8,352*	430	
(4)	1	1	Senior Clerk A12		3,048	3,168*	120	
(5)	9	9	Clerical Establishment		13,446	13,674*	228	
			Total, Fixed Establishment	38,579	42,568	44,100	1,534	
(6)	2	2	Messengers C 4	2,785	2,224	2,320*	96	
(7)			Secretariat Allowance		72	72		
(8)			Acting Allowance		20	20		
			Total, other than Fixed Establishment	2,785	2,316	2,412	96	
			OTHER CHARGES					
2			Transport & Travelling	1,280	1,450	2,200	750	
3			Miscellaneous	769	1,000	1,000		
			Total, Other Charges	2,049	2,450	3,200	750	
			EXTRAORDINARY					
4			Purchase of Equipment	500		300	300	
			Total Extraordinary	500		300	300	
			Summary—					
			Total, Personal Emoluments	41,364	44,882	46,512	1,630	
			Total, Other Charges	2,049	2,450	3,200	750	
			Total, Recurrent	43,413	47,332	49,712	2,380	
			Total, Extraordinary	500		300	300	
			Total of Head	43,913	47,332	50,012	2,680	

NOTES.

- * Normal Increments. 1957 provision on (2) and (3) somewhat underestimated.
 - (5) 1 Class I Clerk.
 - 1 Secretary.
 - 2 Senior Clerical Assistants.
 - 5 Clerical Assistants.
 - See Appendix I.
2. Increased travelling of Senior Staff and payment of commuted travelling allowance to Permanent Secretary.

Travelling Allowances	\$ 1,750
Subsistence Allowances	400
Transport of goods	50
4. For purchase of dictating machine.

MINISTRY OF TRADE AND INDUSTRY.

Sub-Head No.	Establishment		30.—Ministry of Trade & Industry	Actual Expenditure 1956	Approved Estimate 1957	Estimate 1958	Comparison with 1957	
	1957	1958					Increase	Decrease
				\$	\$	\$	\$	\$
1			PERSONAL EMOLUMENTS					
			Fixed Establishment					
(1)		1	Permanent Secretary (Commissioner for Trade and Industry) F12			7,680	7,680	
(2)			Personal Allowance to Com- missioner			1,920	1,920	
(3)		2	Assistant Secretaries A 2			11,055	11,055	
(4)		1	Industrial Officer A 7			4,416	4,416	
(5)		1	Assistant Industrial Officer A14			2,620	2,620	
(6)		6	Clerical Establishment			10,512	10,512	
			Total Fixed Establishment			38,203	38,203	
(7)		2	Messengers C 4			1,771	1,771	
(8)			Acting Allowances			20	20	
(9)			Temporary Clerical Assistance			2	2	
			Total, other than Fixed Establishment			1,793	1,793	
			OTHER CHARGES					
2			Transport & Travelling			3,000	3,000	
3			Miscellaneous			1,500	1,500	
4			Industrial Development			35,000	35,000	
						39,500	39,500	
			<i>Summary—</i>					
			Total, Personal Emoluments			39,996	39,996	
			Total, Other Charges			39,500	39,500	
			Total of Head			79,496	79,496	

The Ministry of Trade and Industry was created in September 1957 and consists of staff formerly in the Development Secretariat, the Ministry of Industry and Commerce (as attached to the Financial Secretary's Office) and the Minor Industries staff attached to the Social Welfare Department. Title of Commissioner for Trade and Industry personal to present holder.

1. (6) 1 Secretary.
5 Clerical Assistants.
See Appendix I:
2. Travelling Allowances \$ 2,000
Subsistence Allowances 975
Transport of Goods 25
4. For promotion of Industrial Development. Formerly included under Head 25A Social Welfare as Promotion of Minor Industries.

MISCELLANEOUS

Sub-Head No.	21.—Miscellaneous.	Actual Expenditure 1956	Approved Estimate 1957	Estimate 1958	Comparison with 1957	
					Increase	Decrease
1	Telegrams	11,480	15,900	15,000		
2	Public Printing regulated by Contract	261,451	265,000	306,000	41,000	
3	Additional Printing not under Contract	14,639	22,000	19,000		12,000
4	Sundries	9,493	19,000	10,000		
5	Sanitation, Public Offices	786	850	850		
6	Management of Colonial Loans by Crown Agents	3,862	5,250	5,250		
7	Hindi Examinations	139	160	160		
8	Expenses of Commissions and Committees	29,890	25,000	25,000		
9	Pharmacy and Poisons Board, Expenses of	1,563	12,200	12,200		
10	Repatriation	2,867	2,000	2,000		
11	Allowance for maintenance of Miss Brummell in Nursing Home	62	63	63		
12	Interest, Registry of Court	40	150	150		
13	Wakenaam — Leguan Launch Service Subsidy	864	864	864		
14	Refunds of Revenue— Oils Drawback Regulations Export Drawbacks Customs Duties Ordinance Over Entries Income Tax	260,000				
	Excess Profit Tax	100				
	Registrar	5,000				
	Lands and Mines	8,000				
	Local Government	300				
	Refunds (other)	700				
15	Remittances—Commission on	362,268	394,160	394,100	10,000	
16	Loss of public money and stores	46,883	30,000	40,000		
17	Miscellaneous Expenses—Ex-Servicemen Medical Examinations	13,402	1,000	1,000		
	Upkeep, repairs etc., artificial limbs, boots, and cycle chairs	250				
	Clerical Assistance	120				
	Burial expenses	100	373	480		
18	Crown Agents charges on store purchases (including commission, inspection and marine insurance)	52,517	45,000	52,000	7,000	
19	Workmen's Compensation Ordinance	22,683	20,000	20,000		
20	Imperial War Graves Commission Upkeep of War Graves	324	574	574		
21	Expenses of officers on transfer and new appointments	55,468	40,000	69,000	29,000	
	Secretary, Official side, Whitney Council allowance to	40				
22	Relief Messengers	6,611	4,500	10,000	5,500	
23	Advertisements, cost of Local	12,939	14,000	10,000		4,000
24	Temporary Clerical Assistance	14,153	3,000	3,000		
25	Leave Passages, Public Officers	216,362	200,000	225,000	25,000	
26	Compensation Claims	6,880	7,500	7,500		
27	Travelling expenses and Subsistence Allowances to Unofficial Members of Boards and Committees	3,380	4,600	4,000		
28	Rent of Premises	6,960	3,960	3,960		
29	Payments in respect of officers awarded scholarships under Colonial Develop- ment and Welfare Schemes	268	874	800		74
30	Special visits and representation at ex- ternal conferences	53,376	35,000	35,000		
31	Allowance to Mrs. Sultan for mainten- ance of children	195	180	180		
32	Conditional Scholarship and Training Courses	159,127	250,000	253,000	3,000	5,000
33	Temporary Specialist Assistance	3,209	20,000	15,000		
34	Passages and other expenses—engineer- ing trainees	3,632	13,000	13,000		
	Carried forward	1,383,180	1,445,705	1,536,131	90,426	

NOTES.

15. To cover the cost of remittances to and from Crown Agents.
16. Token provision.
18. Based on expenditure in 1956 and 1957.
22. Based on actual expenditure.
22. Provision increased to provide for existing and new scholarships and training courses.
34. To meet the passages and payment of warm clothing allowances to trainees at Sir Lindsay Parkinson and Company's works in the United Kingdom. The Company has agreed to train 36 Guianese over a period of years but the Colony is responsible for passages and warm clothing allowances. The total cost is \$46,656 over the whole period.

MISCELLANEOUS — (Contd.)

Sub-Head No.	31.—Miscellaneous—(Contd.)	Actual Expenditure 1956	Approved Estimate 1957	Estimate 1958	Comparison with 1957	
					Increase	Decrease
		\$	\$	\$	\$	\$
	Brought forward	1,383,180	1,445,705	1,536,131	90,426	
35	Cost of investigations of insects affecting stored rice and paddy etc.	6,600	4,662	11,600	6,338	
36	Farm Youth Training in the U.S.A.	1,168	3,600	3,600		
	<i>Cost of Unemployment/Underemployment and Cost of Living Surveys by the I.L.O.</i>	49,874	4,700			4,700
	<i>B.W.I. Rifle Team to Bislej</i>	6,000				
	<i>Organisation and Methods Organisation Cost of</i>	4,438	24,000	(a)		24,000
37	Advertisements—cost of—Overseas	19,756	12,000	14,000	2,000	
38	Entertainment Expenses	2,426	2,500	2,500		
39	Distribution by B.G. Red Cross of surplus foodstuffs	12,496	10,000	24,000	14,000	
	<i>Ec gratia payment to Mr. H. Corcia</i>	2,734				
	<i>Technical Conference on Co-operative in the Caribbean</i>	4,454				
40	Purchase of Safes		11,000	11,000		
41	Purchase of typewriters, adding machines etc.		30,000	20,000		10,000
42	Central Stationery Store		90,000	75,000		15,000
43	Expenses of official missions and visitors to B.G.		7,500	7,500		
44	Land Development Adviser Expenses re Crown Lands—Resumption of—Working Party—Expenses of—		15,000	15,000		
45	Subsidy to B.W.I.A. Ltd.	20,846	30,000	32,500	2,500	
46	Rice Lands Assessment Tribunals		10,700	10,700		
47	Revision of Electoral Register		15,600	45,000	29,400	
48	Visit of U.K. Parliamentary Delegates	149		12,000	12,000	
	<i>Purchase of Fertilizers for Resale on Land Settlements</i>	6,958				
	<i>Grant to Amateur Athletic Association and Cyclists Union</i>	1,586				
	<i>Expenses of Delegates to World Assembly of Youth Meeting, Singapore</i>	2,247				
	<i>Revision of the Laws of the Colony</i>	156,845				
	<i>Grant to Youth Council towards cost of sending delegates to World Assembly of Youth Meeting</i>	1,632				
49	Tariff and Trade Commission	2,856		6,000	6,000	
	<i>Financial Aid to Private Students in the U.K.</i>	468				
	<i>Participation in Jamaica Agricultural Society Exhibition, 1955</i>	870				
	<i>Coronation Expenses</i>	3,331				
	<i>Contribution towards Study of the Growth of Trade Unions and Working Class Political Movements in B.G., Jamaica and Trinidad</i>	1,620				
	<i>Seminar on Workers Education</i>	313				
	<i>Freight Charges on Gift Milk</i>	1,377				
	<i>Grant to B.G. Olympic International and British Empire Association</i>	16,000				
	<i>Self-Help Schemes, Essequibo</i>	27				
	<i>Passages, Representative to Jamaica Music Festival</i>	525				
	<i>Post 1945 Fire Claims</i>	211				
	<i>B.G. Loan Stamp Duty Account Capital Deficiency</i>	2,558				
	Total of Head	1,713,890	1,716,967	1,825,931	108,964	

NOTES.

35. Investigations into the extent of pest infestation of stored rice and padi and possibility of carrying out remedial measures over a 2 year period are being carried on for a further 2 years. The estimated cost in 1958 is \$33,000 to be shared equally between Government, Rice Marketing Board and the Rice Development Company.
36. To meet the cost of air passages to and from the U.S.A. and warm clothing allowance to 6 youths to be selected for training on U.S.A. farms.
38. To meet the cost of official entertainment by Members with Portfolio and Senior Government Officers.
39. To provide for the recurrent costs of distribution by the B.G. Red Cross Society of surplus foodstuffs for indigent children of pre-school age donated by the U.S. Operations Mission.
41. To provide for the purchase of typewriters, adding machines, etc. to be allocated out to Departments throughout the service.
44. Includes salary of contract officer \$10,800, travelling and other incidental expenses.
45. Includes salary of Chairman (\$6,240 p.a.); Member (\$5,760 p.a.); 2 Surveyors, clerk; typist, Messenger, Travelling and other miscellaneous expenses.
46. As approved by resolution of Leg. Co. No. XIII of 5th August, 1955.
47. Provision made for full year for 3 Temporary Magistrates, staff and travelling expenses.
48. Continuation of voluntary revision begun in 1957 with supplementary provision.

MISCELLANEOUS-SUBVENTIONS, ETC., MUNICIPAL.

Sub-Head No.	32.—Miscellaneous—Subventions, etc., Municipal	Actual Expenditure 1956	Approved Estimate 1957	Estimate 1953	Comparison with 1957	
					Increase	Decrease
		\$	\$	\$	\$	\$
	Town Council, Georgetown					
1	Rates on Government Properties	170,938	172,900	172,900		
2	For supply of water to all Public Institutions in Georgetown	8,147	16,000	16,000		
3	Contribution towards maintenance of Roads and Streets	90,000	90,000	110,000	20,000	
4	Contribution towards King George V Municipal Welfare Centre	5,000	5,000	5,000		
5	Cost of operating and maintaining Lethal Chamber	103	125	125		
6	Operating and maintenance costs of sewerage service—Government properties outside the northern boundary of Georgetown	1,500	3,100	3,100		
	<i>Improvement of Thomas and East Streets Adjacent to North Block Georgetown Hospital</i>	9,850				
	Total, Town Council, Georgetown.....	285,538	286,225	306,225	20,000	
	Town Council, New Amsterdam					
7	Rates on Government Properties	43,353	45,000	38,000		7,000
8	Supply of water to all Public Institutions	2,679	3,500	4,000	500	
9	Subvention towards cost of maintenance of Roads and Streets	12,000	12,000	16,000	4,000	
	<i>Improvement of Sanitary amenities</i>	20,600				
	Total, Town Council, New Amsterdam	78,032	60,500	58,000		2,500
	Summary—					
	Total, Town Council, Georgetown	285,538	286,225	306,225	20,000	
	Total, Town Council, New Amsterdam	78,032	60,500	58,000		2,500
	Total of Head	363,570	346,725	364,225	17,500	

NOTES.

- 1 & 7. Rates for Transport and Harbours Department property formerly paid from these votes will be paid by the Department. Increases on other Government property (new and improvements) result in the same provision being necessary for Georgetown.
3. Annual subvention increased to \$110,000 during 1957.
8. Increased on account of increase in number of Government quarters in New Amsterdam.
9. Revision of grant fixed in 1950 in view of increased cost of maintenance.

72 MISCELLANEOUS—SUBVENTIONS, Etc., OTHER THAN MUNICIPAL.

Sub-Head No.	33.—Miscellaneous—Subventions, etc. other than Municipal.	Actual Expenditure 1956	Approved Estimate 1957	Estimate 1958	Comparison with 1957	
					Increase	Decrease
		\$	\$	\$	\$	\$
Agricultural						
1	Contribution to the Sugar Cane Investigation Committee, Trinidad	96	96	96		
2	Commonwealth Agricultural Bureaux	—	4,800	6,394	1,594	
3	Rothamstead Experimental Station—Contribution to	58	58	58		
4	Annual grant to Imperial College of Tropical Agriculture	8,640	12,504	12,504		
5	Recruitment and Training of Officers for Colonial Agricultural Departments	—	1	1		
6	Fishing Industry Development	24,654	20,000	20,000		
Communications						
7	Inter-Caribbean Shipping Service—Grant	5,000	4,800	4,800		
	Maintenance of Interior Airfields and Connecting Trails	40,917	44,000	(a)		44,000
Economic						
8	Contribution to Regional Trade Commissioner, Student and Migrant services	57,093	57,694	84,674	26,980	
9	Contribution towards Commonwealth Economic and Shipping Committees	1,104	1,118	1,393	275	
Educational						
10	Students' Liaison Officer in the U.S.—Contribution to Expenses of	2,147	4,691	4,700	9	
11	Public Free Library—					
	(a) Recurrent Services	\$95,900				
	(b) Extraordinary	2,500				
		105,400	98,400	98,400		
12	University College of the West Indies—Annual Contribution	302,716	303,103	303,103		
13	University College of the West Indies—Reserve Contribution			150,000	150,000	
14	Colonial Students Contingencies Fund	3,312	2,324	3,700	1,376	
15	Grants to Churches for services among Amerindians	24,000	25,000	25,600		
	Liaison Officer, Colonial Office—Contribution to	4,071				
16	Exhibition Fund—University College of the West Indies	13,500	13,500	13,500		
17	Allowances to Students at Imperial College of Tropical Agriculture	4,744	4,320	5,760	1,440	
18	West Indian Students' Centre—U.K. Contribution to	5,530	3,120	3,225		
19	British Council Office for Welfare of Students in Eire—Contribution to	1,272	1,272	1,272		
FORESTRY						
20	Contribution towards Imperial Forestry Institute at Oxford		552	557	5	
21	Tropical Forest Experimental Station, Puerto Rico—Contribution to	260	270	270		
	Carried Forward	604,514	601,734	739,413	137,679	

NOTES.

2. Increased subvention agreed by Finance Committee in 1957
5. Token vote.
6. To provide for refunds of duty on gear and fishing materials to fishermen.
7. In 1955 an Inter-Caribbean Shipping service was inaugurated. The Colony agreed to make a token contribution of \$4,800 per annum for 3 years from 1955. Similar provision is tentatively included for 1958.
(a) Now provided for under Head 42A Public Works and Sea Defences Annually Recurrent.
8. Formerly "Regional Economic Committee." To meet the Colony's proportionate share of the cost of the services provided on a regional basis by Commissioners in Canada and the United Kingdom, for trade, students, migrants etc. Figure based on 1957 expenditure pending review of arrangement and cost.
10. To meet the Colony's proportionate share of the expenses of the Liaison Officer service for W.I. Students in the U.S.A.
12. Provision made as follows:—
 - (a) \$166,106—to meet the University's estimate for the quinquennium September 1953 to August 1958 of the average annual net cost on the basis of existing Faculties and Departments;
 - (b) \$51,456 annual payment towards the cost of running the Teaching Hospital at the University;
 - (c) \$5,146—towards the estimated annual cost of providing additional teaching facilities for courses in Chemical Technology and Economics.
 - (d) \$80,400—to meet increased costs for the remainder of the quinquennium.
13. Reserve to cover possible commitments for enlarged Teaching Hospital as recommended by the Aitkin Report, and for an increased quinquennial grant to the U.C.W.I. on expiry of the present quinquennium on 31st May 1958.
14. Contribution increased to £2 per student—number of students estimated at 386.
17. To provide for payment of allowances of \$1,920 per annum each to students at the Imperial College of Tropical Agriculture nominated by Government. Rate revised from \$1,440 during 1957.
19. To meet the Colony's proportionate share of the annual maintenance of the Centre.

MISCELLANEOUS—SUBVENTIONS, Etc., OTHER THAN MUNICIPAL.—(Contd.)

Sub-Head No.	33.—Miscellaneous — Subventions, etc., other than Municipal. —(Contd.)	Actual Expenditure	Approved Estimate 1957	Estimate 1958	Comparison with 1957	
					Increase	Decrease
	Brought forward	604,514	661,734	739,413	137,679	
	Local Government					
22	Special Grant to the Drainage and Irrigation Board in lieu of rates for maintenance of incomplete drainage works in drainage areas	21,980	29,081	29,681		
23	Grants to Village Authorities towards Administrative Expenses	5,933	5,033	5,933		
24	Morawhanna Country District— Grant to <i>Grant to Hyde Park and Grove Country District</i>	400 2,500	400	400		
	Medical					
25	London School of Hygiene and Tropical Medicine \$ 480 The Bureau of Hygiene and Tropical Diseases 360	960	1,440	1,440		
26	Grant to Infant Welfare and Maternity League— For Midwives \$40,300 For Secretary-Treasurer 1,800 For general purposes, including provision of relief for nurses on leave and milk distribution 12,100	39,368	49,800	54,200	4,400	
27	Contribution to Pan-American Sanitary Organisation	3,881	3,900	5,100	1,200	
28	Contribution to British Empire Cancer Campaign	480	480	480		
29	Contribution to British Empire Leprosy Relief Association	240	240	240		
30	Grant to B.W.I. Board of Examiners, Royal Society for the Promotion of Health	300	300	300		
31	Convalescent Home for Children	15,000	15,000	15,000		
32	B.G. Society for the Prevention & Treatment of Tuberculosis	5,090	5,000	5,000		
	Carried forward	700,556	713,303	856,587	143,279	

NOTES.

- 23. Bartica—\$1,500; Best—\$180; Beterverwagting—\$180; Buxton and Friendship—\$278; Central Mahaicony—\$75; Christianburg and Wismar—\$180; Clonbrook—\$41; Daniels-town—\$104; Den Amstel and Fellowship—\$360; East Coast, Berbice—\$75; Golden Grove and Nabaclis—\$45; Helena—\$11; Huis't Dieren—\$6; La Bagatelle, Leguan—\$30; La Grange—\$60; Mahaica—\$150; Melville and Sans Souci—\$15; Morawhanna—\$300; Parika—\$30; Plaisance—\$120; Pouderoyen—\$75; Sheet Anchor—\$90; Sparendam—\$75; Suddie—\$1,200; Unity and Lancaster—\$83; Vergenoegen—\$360; Vreed-en-Hoop—\$30; Whim—\$180; Eastern Mahaicony—\$100.
- 26. To provide for increase of 5 midwives (at De Hoop and Buxton, East Coast, Demerara; Laing Avenue, East Bank, Demerara; No. 79 Village, Corentyne, and Johanna Cecelia, Essequibo) and for an engineer for the boat used by the League Midwife at Charity, Pomeroun.
- 27. Increase in cost of Organisation.

MISCELLANEOUS—SUBVENTIONS, Etc., OTHER THAN MUNICIPAL.—(Contd.)

Sub-Head No.	33—Miscellaneous — Subventions, etc., other than Municipal.—(Contd.)	Actual Expenditure 1956	Approved Estimate 1957	Estimate 1958	Comparison with 1957	
					Increase	Decrease
		\$	\$	\$	\$	\$
	Brought forward	700,556	713,308	856,587	143,279	
	MISCELLANEOUS					
33	Museum Committee—Royal Agricultural and Commercial Society— (a) Museum \$28,861 (b) Zoological Gardens 20,729	44,880	49,590	54,381	4,791	
34	Grant-in-aid to Royal Society for Prevention of Cruelty to Animals	1,500	1,500	1,500		
35	Grant to Ex-Servicemen's Association	1,200	1,200	1,200		
36	Grant towards running expenses of Georgetown Mariners Club	5,000	5,000	5,000		
37	Grant-in-aid of Local Society for the Blind	1,000	1,000	1,000		
38	Board of Trustees, Georgetown Cultural Centre	1,686	5,000	5,000		
39	Grant to West India Committee <i>Contribution towards British Society, Haiti</i>	50	51	51		
40	Contribution to British Guiana Broadcasting Company, Limited		24			24
41	Contribution towards maintenance of Post Office, Medical and Public Works Department Sports Club	36,481	40,000	30,000		10,000
42	Department Sports Club	240	240	240		
43	Tourist Bureau and advertisement of the Colony in Canada and elsewhere.....	10,000	10,000	5,000		5,000
44	Commonwealth Institute, Annual Grant.....	720	720	720		
45	Payment to New Widows' and Orphans' Fund of difference between 6% on permanent investments and actual interest earned (Section 3 Cap. 207).....	54,982	60,000	63,000	3,000	
46	Grant in aid to Local Forces Rifle Club.....	750	750	750		
47	International Telecommunications Union Contribution to	355	315	315		
48	Special Grants to Drainage Areas to reduce rate assessments	138,900	151,251	151,251		
49	Grant to Amerindian Purposes Fund	20,000				
50	Subscription to Royal Institute of Public Administration	101	101	101		
51	International Commission on Drainage and Irrigation		720	720		
52	Hurricane Research Project		1,023	1,224	201	
	Social Welfare					
53	Grant to Salvation Army for After Care Work		1,560	1,560		
54	Grant to Young Men's Christian Association	2,650	2,650	2,650		
55	Grant to Salvation Army for Belfield Girls' School—Maintenance expenses.....	8,550	8,550	9,550	1,000	
56	Grant to Young Women's Christian Association	1,800	1,800	1,800		
57	Grant to Girl Guides Association	1,000	1,000	1,000		
58	Grant to Boy Scouts Association	9,600	1,000	1,000		
59	Grant to Discharged Prisoners Aid Committee	4,115	4,000	4,000		
60	Grant to Salvation Army for Social Work	1,440	1,440	1,440		
61	Remand Home for Boys	3,249	3,960	3,960		
62	Grant to Methodist Church, Clubland	750	750	750		
63	Grant to Children's Dorcas Club	2,000	2,000	2,000		
64	Catholic Youth Organisation—Grant	750	750	750		
65	Grant to Boys' Brigade and Girls' Guildry	250	500	500		
66	Grant to Girls' Guildry	250				
	Total of Head	1,054,895	1,071,753	1,209,900	137,247	

NOTES.

33. Increased maintenance costs. Provision also included for gratuity to retiring Zoo Superintendent.
42. Reduced provision pending review of functions and scope of Committee.
53. Increase in numbers at the School.

OFFICIAL RECEIVER

Sub-Head No.	Establishment		34.—Official Receiver	Civil List	Actual Expenditure 1956	Approved Estimate 1957	Estimate 1958	Comparison with 1957	
	1957	1958						Increase	Decrease
1			PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$	\$
			Fixed Establishment						
(1)	1	1	Official Receiver, Public Trustee and Crown Solicitor F10	8,160	22,664				
				8,160					
(2)	1	1	Trust Officer	A12		3,840	3,840		
(3)	7	7	Clerical Establishment			12,236	10,332		1,404
			Total, Fixed Establishment		22,664	16,076	14,672		1,404
(4)	1	1	Messenger	C 4	1,270	912	960*	48	
(5)			Acting Allowances			90	90		
(6)			Temporary Clerical Assistance			10	10		
			Total, other than Fixed Establishment		1,270	1,012	1,060	48	
			OTHER CHARGES.						
2			Miscellaneous		573	400	500	100	
			Total, Other Charges		573	400	500	100	
			Summary—						
			Total, Personal Emoluments including Civil List provision		23,934	25,248	23,892		1,356
			Total, Other Charges		573	400	500	100	
			Total Recurrent Vote		24,507	25,648	24,392		1,256
			Total of Head		24,507	25,648	24,392		1,256
			Total already provided by Law.....		8,160	8,160	8,160		
			Net Total to be voted		16,347	17,488	16,232		

NOTES

* Normal Increments.

- (3) Changes in holders of posts.
1 Class I Clerk.
3 Class II Clerks.
3 Clerical Assistants. See Appendix I.
- Increased cost of binding **Official Gazette** and fees for increased number of affidavits etc. required for work done for Depts.

PENSIONS AND GRATUITIES.

No. Sub-Head	35.—Pensions and Gratuities	Estimate 1958 Provided by Law.	Actual Expenditure 1956	Approved Estimate 1957	Estimate 1958	Comparison with 1957	
						Increase	Decrease
		\$	\$	\$	\$	\$	\$
1	Public Officers' Pensions and lump sum payments	840,000	920,342	783,309	.....	56,700	
2	Widows and Orphans' Pensions	36,283	36,835	37,642	.....		1,359
3	Police Reward Fund, Pensions	3,126	3,227	3,390	.....		264
4	Police Pensions and Gratuities and lump sum payments	226,170	206,279	229,400	.....		3,230
5	Teachers' pensions and lump sum payments	202,000	155,334	184,400	.....	17,600	
6	Militia Pensions and Gratuities	7,929	11,443	7,014	.....	915	
7	Pilotage Pensions	104	103	104	.....	
8	Special Allowance to Non-pensionable Officers with 20 years' service and over, and Gratuities to female Civil Servants on marriage		45,422	53,950	50,000		3,950
9	Gratuities to Non-pensionable Officers and Employees and their dependants under Resolution No. LII dated 6.7.51 and to relatives of deceased Public Officers Ordinance 17 of 1920, Cap. 206, etc.		59,048	50,000	60,000	10,000	
10	Death Gratuities granted under Res. No. XXXVI of 1,852 to deceased Teachers		2,856	10,000	10,000		
11	Special Pension to Mrs. T. Rose		480	480	480		
12	Compassionate Allowance to Ashton Hunte		60	60	60		
13	Compassionate Allowance to James Grant		240	240	240		
14	Compassionate Allowance to Alphaeus Luckie		78	78	78		
15	Pensions to soldiers and their dependants World War II		5,238	3,842	2,500		1,342
16	Special pension to Mrs. J. Fernandes		480	480	480		
17	Pensions to dependants of deceased soldiers, B.W.I. Regiment—						
	(a) Widows	1,350					
	(b) Unmarried Wives	300					
	(c) Other dependants	200					
			1,849	1,993	1,850		143
18	Pensions, B.W.I. Soldiers		2,131	1,950	1,950		
19	Special Pension to Mr. H. Critchlow		720	720	720		
20	Gratuities to Contract Officers		16,162	35,000	45,000	10,000	
21	Cost of Living Allowance		566,449	395,000	360,000		35,000
22	Pension Contributions seconded Officers		1,348	5,000	5,000		
23	Special Pension to J. S. Persaud				432	432	
<i>Summary—</i>							
	Total, Ordinary Vote			558,793	538,790		
	Total provided by Law	1,315,612		1,245,250	1,315,612		
	<u>Total of Head</u>		2,035,124	1,804,043	1,654,402	50,359	
	Total already provided by Law			1,245,250	1,315,612		
	Net total to be voted			558,793	538,790		

NOTES

1. to 7. Payable by law.
12. See Leg. Co. Resolution XLV dated 14.8.47.
13. See Leg. Co. Resolution VIII dated 30.8.45.
14. See Leg. Co. Resolution XXII dated 7.2.46.
16. See Leg. Co. Resolution No. XLVIII dated 14.11.52.
21. Overestimated in 1957. Diminishing number of beneficiaries.
23. Awarded in terms of Leg. Co. Resolution No. LXX dated 21st June, 1957.

POLICE.

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Sub-Head No.	Establishment		36.—Police	Civil List	Actual Expenditure 1956	Approved Estimate 1957	Estimate 1958	Comparison with 1957	
	1957	1958						Increase	Decrease
1			PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$	\$
			Fixed Establishment						
(1)	1	1	Commissioner of Police F 8	8,640					
(2)			Commissioner's Personal Allowance....			1,440	1,440		
(3)	1	1	Deputy Commissioner of Police F13			7,200	7,200		
(4)	2	2	Assistant Commissioners F15			13,440	13,440		
(5)	6	6	Senior Superintendents of Police F17				37,440*	3,328	
(6)	12	12	Superintendents A 4			100,232	66,120*		
(7)	1	1	Pay and Quartermaster A 4			5,760	5,760		
(8)	5	5	Deputy Superintendents A 9				21,552*		
(9)	18	18	Assistant Superintendents (A9) and Cadets (\$2,640).....		256,758	77,265	64,452*	8,739	
(10)	1	1	Bandmaster A 4			5,280	5,520*	240	
(11)	1	1	Band Warrant Officer A 9			3,840	3,204		636
(12)	1	1	Senior Woman Secretary A12			3,408	3,588*	180	
(13)	6	5	Clerical Establishment.....			9,795	7,819		1,976
(14)	3	3	Chief Inspectors (\$3,408)				10,224*		
(15)	18	18	Inspectors A14			58,632	51,560*	3,152	
(16)	33	33	Sub-Inspectors A14				88,000	88,000	
(17)	1	1	Transport Officer A 7			3,888	4,032*	144	
(18)	1	1	Motor Mechanic A12			3,148	3,258*	120	
(19)	1	1	V.H.F. Technician			5,760	5,760		
(20)	2	2	Coxwains B10			2,540	2,588*	48	
			Total Fixed Establishment	8,640	256,758	301,628	402,967	101,339	

NOTES.

1. * Normal Increments.
- (9) Provision made for Cadets as a training grade for officers for the Force.
- (11) Change in holder of post.
- (13) 4 Class II Clerks.
1 Clerical Assistant. 1 post of Clerical Assistant dropped.
- (16) Sub-Inspectors transferred to Fixed Establishment.

POLICE.—(Continued).

Sub-Head No.	Establishment		36.—Police—(Contd.)	Actual Expenditure 1956	Approved Estimate 1957	Estimate 1958	Comparison with 1957	
	1957	1958					Increase	Decrease
				\$	\$	\$	\$	\$
			<i>Sub-Inspectors</i> A14		89,100	.....	—	89,100
(21)	91	91	Sergeants B 3		202,290	200,000	—	2,290
(22)	185	185	Corporals B 6		343,272	342,552	—	720
(23)	1116	1115	Constables B 7		1,500,552	1,529,392	28,840	
(24)	51	51	Women Police—					
			3 Sergeants B 3					
			3 Corporals B 6		62,652	64,912*	2,260	
			45 Constables B 7					
(25)	2	2	Band Apprentices C 5		1,632	1,617	—	15
(26)			Allowances					
			(a) Allowance—Troop Officer\$ 360					
			(b) Detectives 14,000					
			(c) First Aid 1,265					
			(d) Drivers Motor Vehicles 1,728					
			(e) Drum and Fife Band 1,008					
			(f) House—Inspectors and Sub-Inspectors, Cpls., & Constables 102,830					
			(g) Rough-riders, Mounted Police & Troop Bugler 3,048	2,213,252				
			(h) Station Allowances 10,626					
			(l) Certified launch engineers and Coxswains 2,400		135,857	137,265	1,408	
(27)	51	59	Barrack Labourers—					
			4 on C 4					
			30 on C 6		31,232	34,980	3,748	
			25 Part-time C 4					
(28)	2	2	Boatmen C 4		2,160	2,216	56	
(29)	1	1	Storekeeper, Small Powder Magazine C 3		1,000	1,048	48	
(30)	—	1	Caretaker, Fort Wellington Rest House C 8		—	667	667	
(31)	1	—	Photographer C 2		1,440	(a)	—	1,440
			Female Turnkeys and Searchers 600		600	600		
(32)			Acting Allowances 100		100	100		
(33)			Temporary Clerical Assistance 10		10	10		
			Less payable from head 36—Post Office, sub-item 1 (23) 2,748		2,371,897	2,315,359	—	56,538
			Total, Other than Fixed Establishment 2,213,252	2,213,252	2,369,149	2,312,563		56,586

NOTES.

- (22) Formerly shown as 94 Corporals and 91 Lance Corporals both on B6. Rank of Lance Corporal abolished.
- (23) Reduction of 1 Constable.
- (26) For payment of revised Detective allowance.
- (27) Increase of 3 full time and 5 part-time barrack labourers. 4 of the part-time labourers being for Stations in the Rupununi District. Remainder for increased Barrack area in Georgetown.
- (30) Formerly provided for on Public Works Department Estimate.
- (a) Post abolished.

POLICE.—(Continued).

Sub-Head No.	36.—Police—(Contd.)	Actual Expenditure 1956	Approved Estimate 1957	Estimate 1958	Comparison with 1957	
					Increase	Decrease
OTHER CHARGES.						
2	Transport and Travelling	175,768	175,000	175,000		
3	Ammunition, Arms and Equipment	26,662	40,000	40,000		
4	Uniforms	125,889	185,801	185,801		
5	Furniture and bedding—	36,092	32,820	32,820		
6	Lighting	21,725	25,000	30,000	5,000	
7	Medical Expenses	2,014	2,300	2,300		
8	Funeral Expenses	150	350	350		
9	Prisoners' Rations	8,621	12,000	12,000		
10	Sanitation and Labourers' Tools	1,909	1,950	1,950		
11	Books	4,598	4,000	4,000		
12	Mounts—Maintenance and Saddlery	26,310	28,000	28,000		
13	Conveyance of Prisoners, Criminals and others	3,651	4,500	4,500		
14	Court Expenses	6,793	8,000	8,000		
15	Prevention and Detection of Crime and Security Precautions	30,780	30,000	33,600	3,600	
16	Rural Constables	8,717	10,000	4,000		6,000
17	Musketry Prizes	297	350	350		
18	Refreshments, early parades	517	500	600	100	
19	Upkeep of Band	1,346	1,080	1,200	120	
20	Maintenance, Water Transport	16,423	25,000	25,000		
21	Passports	2,247	4,000	4,000		
22	Rent of Quarters	6,822	5,000	7,300	2,300	
23	Maintenance, Land Transport	65,475	55,000	55,000		
24	First Aid	118	200	200		
25	Revenue Protection	1,576	2,000	2,000		
26	Road Traffic signs etc.	1,943	1,500	3,000	1,500	
27	Miscellaneous	12,029	11,000	11,000		
28	Cleaning of Pounds	1,382	2,400	2,400		
29	Rent of Station, Ituni	506	552	552		
30	Maintenance of Compounds	4,602	6,500	6,500		
31	Purchase of Remounts	1,360	1,500	1,500		
32	Upkeep of Parade Ground	1,302	1,360	1,360		
33	Welfare Fund	4,616	5,000	5,000		
34	Maintenance of Dogs		900	900		
35	Laundry Allowance, Band	825	1,080	1,080		
36	Maintenance V.H.F. Equipment	5,455	5,000	10,000	5,000	
37	Special Reserve Police	13,453	12,000	12,000		
38	Road Traffic Education			1,000	1,000	
	Total, Other Charges	621,973	701,643	714,263	12,620	

NOTES.

- 15. Increase to purchase 2 sound level indicators.
- 16. Provision for watching of hospitalised prisoners by Rural Constables now made under Head 40 Prisons.
- 18. Due to increase in numbers in the Force over the past two years.
- 19. Increase to cover price increases of music etc.
- 22. For payment of rent allowance to married officers for whom quarters are not available.
- 26. 1957 provision, which showed a decrease of \$1,500 over 1956, will be inadequate.
- 36. Increase in the amount of equipment to be maintained.

POLICE.—(Continued).

Sub-Head No.	36.—Police Contd.)	Actual Expenditure 1956	Approved Estimate 1957	Estimate 1958	Comparison with 1957	
					Increase	Decrease
	EXTRAORDINARY	\$	\$	\$	\$	\$
39	Purchase of additional equipment	50,567	23,100	10,560	.....	12,540
40	Wireless Intercommunication system, etc.	53,250	14,040	32,280	18,240	.....
41	Purchase of Motor Vehicles	88,770	45,000	6,600	.....	38,400
42	Purchase of Launches, boats, engines, etc.	24,669	31,300	6,040	.....	25,260
	Reorganisation of C.I.D.	9,076	9,390	.....	.....	9,390
	Telephone Switchboard, New Amsterdam	1,963	.....	.....	.....	.....
	Purchase of safes	10,759	4,000	.....	.....	4,000
43	Traffic Lights .....	.....	.....	2,100	2,100	.....
44	Purchase of Dog .....	.....	.....	258	258	.....
45	Transport Workshop Equipment .....	.....	.....	2,700	2,700	.....
	Total, Extraordinary	239,054	126,830	60,538	.....	66,292
	<i>Summary—</i>					
	Total, Personal Emoluments including Civil List Provision	2,470,010	2,679,417	2,724,170	44,753	.....
	Total, Other Charges	621,973	701,643	714,263	12,620	.....
	Total, Recurrent Vote	3,091,983	3,381,060	3,438,433	57,373	.....
	Total, Extraordinary	239,054	126,830	60,538	.....	66,292
	<u>Total of Head</u>	3,331,037	3,507,890	3,498,971	.....	8,919
	Total already provided by Law	8,588	8,640	8,640	.....	.....
	Net Total to be Voted	3,322,449	3,499,250	3,490,331	.....	.....

NOTES.

39. For purchase of:

10 B.W. Handy Governors	\$ 450
1 Lawn Mower	2,300
1 Film Projector	1,500
Training Films	750
Photographic Equipment for C.I.D.	3,200
Index Binders and Steel Cabinets for C.I.D.	1,320
Film Strip Projector	240
Goods Hoist for Quartermaster's Store	800
	<u>\$10,560</u>

40. For purchase of:

Tools and Test Gear	\$ 3,000
Eddystone Receiver	1,000
4 Fixed Stations	4,800
15 Mobile Sets	18,000
Crystals	1,680
6 Public Address Loud Speakers	1,400
Masts	2,400
	<u>\$32,280</u>

41. To purchase 6 motor cycles.

42. For purchase of:

2 Tent boats and outboard engines for Tumatumari and Goodhope	\$ 3,200
2 Ballaahos for Georgetown and Mackenzie	140
2 Plastic Dinghies	1,600
2 Outboard engines	1,100
	<u>\$ 6,040</u>

43. It is proposed to share the cost of experimental traffic lights with the Georgetown Town Council.

45. Purchase of:

1 Air Compressor	\$ 1,200
4 Jacking Skates	350
6 Axle Stands	220
3 Tool Kits	270
3 Rolling Benches	290
1 Toppley Brake Tester	120
1 Clutch Assembly Gauge Fixture	250
	<u>\$ 2,700</u>

POST OFFICE

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Sub Head No.	Establishment		Civil List	Actual Expenditure 1956	Approved Estimate 1957	Estimate 1958	Comparison with 1957	
	1957	1958					Increase	Decrease
37.—Post Office			\$	\$	\$	\$	\$	\$
PERSONAL EMOLUMENTS								
Fixed Establishment								
(1)	1	1	Postmaster-General F 8	8,640				
(2)	1	1	Deputy Postmaster-General F13		7,200	7,200		
(3)	1	1	Assistant Postmaster General F15		6,720	6,720		
(4)	1	1	Chief Accountant A4		5,230	5,520*	240	
(5)	1	1	Personnel Officer A4		5,002	5,110*	108	
(6)	1	1	Inspector A11		4,008	4,176*	168	
(7)	1	1	Superintendent of Mails A11		4,008	4,176*	168	
(8)	1	1	Superintendent of Parcels A11		4,008	4,176*	168	
(9)	1	1	Assistant Personnel Officer A12		3,048	3,118*	70	
(10)	3	3	Assistant Accountants A12		10,040	9,874		166
(11)		1	Assistant Superintendent Mails Branch A12			3,048	3,048	
(12)	1	1	Senior Woman Secretary A12		3,438	3,582*	144	
(13)	51	51	Clerical Establishment	447,818	88,000	88,942*	942	
(14)	2	2	Chief Postmasters (\$4,000)		8,160	8,160		
(15)	48	48	Postmasters— 3 Higher Grade A12 18 Senior A14 27 Postmasters A16		126,542	134,760*	8,218	
(16)	1	1	Assistant Postmaster, New Amsterdam A14		3,192	3,192		
(17)	1	1	Officer in Charge Money Order Counters, G.P.O. A14		2,565	3,137	572	
(18)	68	68	Postal & Telegraph Clerks— 14 on A16 (modified)— 54 on A18		155,644	157,904*	2,260	
(19)	18	18	Sorters & Travelling Sorters B 7		32,400	30,240		2,160
(20)	1	1	Investigation Officer B10		1,360	1,408	48	
(21)	4	4	Chauffeur-Mechanics B10		5,256	5,596*	340	
(22)	59	59	Town Postmen B 9		85,000	87,534*	2,534	
Total, Fixed Establishment			8,640	447,818	560,871	577,573	16,702	
(23)	1	1	N.C.O. Police seconded for duty at G.P.O.		2,664	2,796*	132	
(24)			N.C.O. Police clothing allowance		84	84		
(25)	72	75	Rural Postal Assistants C 1		85,240	85,499	259	
(26)	4	4	Messengers C 4		3,800	4,076*	276	
(27)	105	105	Postal Apprentices C 7		75,720	78,601*	2,881	
(28)	1	1	Janitor C 3		1,088	1,136*	48	
(29)	5	5	Watchmen (Supernumerary Constables) C 6		4,136	4,656*	520	
(30)	2	2	Porters (1 at C3 and 1 at C 6)		2,112	2,160*	48	
(31)			Investigation Officer C 1	333,290	1,152	1,212*	60	
(32)			Postal Agents		17,075	17,075		
(33)			Casual Messengers, Postal Assistants and Watchmen		11,110	13,110	2,000	
(34)			Casual Postal Apprentices		11,700	13,700	2,000	
(35)			Station Allowances		3,500	3,500		
(36)			Local Allowances		8,000	8,000		
(37)			Overtime		21,600	23,000	1,400	
(38)			Acting Allowance		100	100		
(39)			Temporary Clerical Assistance		10	10		
Total, other than Fixed Establishment				333,290	249,091	258,715	9,624	

NOTES.

1. * Normal Increments.

(10) Change in holder of post.

(11) Additional supervisory post required in view of increasing volume of mail handled particularly airmail letters and packets over past four years.

(17) Previous provision inadequate.

(19) 1957 provision overestimated.

(25) Three new posts for increased volume of work at Mackenzie, Wismar and Albouystown.

(33) & (34) More staff required for quicker sorting and delivery of mails particularly at rush periods. Staff increases in 1956 and 1957 necessitated increased provision for leave and sickness.

(37) Increase in surface and airmails handled and more frequent airmail arrivals at night.

POST OFFICE—(Contd.)

Sub-Head No.	37.—Post Office—(Contd.)	Actual Expenditure 1956	Approved Estimate 1957	Estimate 1958	Comparison with 1957	
					Increase	Decrease
		\$	\$	\$	\$	\$
	OTHER CHARGES					
2	Transport and Travelling	18,310	17,437	18,087	650	
3	Uniforms	16,579	19,600	19,600		
4	Rent, Branch Offices and Quarters for Postmasters	3,956	4,300	3,800		500
5	Conveyance of Mails—					
	(a) Internal					
	(b) External					
	(c) Air Mails	178,291	202,000	200,000		2,000
6	Commission to Stamp Vendors	539	700	700		
7	Cost of printing Inland Postal Orders.....	784	8,000	7,000		1,000
8	Cost of Supplying Stamps	31,496	30,000	20,000		10,000
9	Cost of Remittances, Money Order Accounts, etc.	414	600	600		
10	Stores and Equipment	6,757	9,600	9,600		
11	Miscellaneous—					
	(a) Printing & Binding Post Office Guides & Departmental Manuals	\$ 6,000				
	(b) Lighting, Advertisement and Publications	7,600				
	(c) Sundries	4,500				
	(d) Forms etc. for Accounting Machines	2,000				
		16,575	18,500	20,100	1,600	
12	Upkeep, Motor Transport	6,006	5,600	6,000	400	
	Commission and Premium	94,784	55,000	(a)		55,000
13	Upkeep and purchase of bicycles	1,261	1,800	1,800		
14	Postal deliveries on Sugar Estates	22,931	23,000	23,000		
15	Revenue Protection	562		1,000	1,000	
	Total, Other Charges	399,245	396,137	331,287		64,850
	EXTRAORDINARY					
16	Installation of Private Letter Boxes			4,200	4,200	
17	Purchase of Equipment	20,891	4,000	4,200	200	
	Purchase of Mail Van	2,565				
	Total, Extraordinary	23,456	4,000	8,400	4,400	
	<i>Summary—</i>					
	Total, Personal Emoluments including Civil List Provision	781,108	818,602	844,928	26,326	
	Total, Other Charges	399,245	396,137	331,287		64,850
	Total, Recurrent Vote	1,180,353	1,214,739	1,176,215		38,524
	Total, Extraordinary	23,456	4,000	8,400	4,400	
	Total of Head	1,203,809	1,218,739	1,184,615		34,124
	Total already provided by Law	8,640	8,640	8,640		
	Net Total to be voted	1,195,169	1,210,099	1,175,975		

NOTES.

2. Increased activities—

Travelling Allowances	\$10,800
Subsistence Allowances	2,400
Transport of Goods	2,500
Field Allowances	2,387
4. Rent no longer paid to T. & H.D. Dept. for Clonbrook and Parika Post Offices where new offices have been built.
11. Additional provision of \$2,600 for lighting G.P.O. Provision of \$1,000 formerly made in this head for Revenue Protection (Radio Licences) has been made separately under 15.
12. Increased petrol and maintenance charges.
 - (a) Provision no longer necessary under new money order accounting arrangements between British Guiana and the United States of America. Revenue is reduced by a similar figure.
15. See 11 above. For rewards in connexion with prosecutions for failure to take out radio licences.
17. For purchase of Counter Receiving Machine for Parcels Branch G.P.O. and 6 Posting Boxes.

POST OFFICE—TELECOMMUNICATIONS AND ELECTRICAL INSPECTORS' BRANCH.

Sub-Head No.	Establishment		38.—Post Office — Telecommunications and Electrical Inspectors' Branch.	Actual Expenditure 1956	Approved Estimate 1957	Estimate 1958	Comparison with 1957	
	1957	1958					Increase	Decrease
				\$	\$	\$	\$	\$
TELECOMMUNICATIONS								
PERSONAL EMOLUMENTS								
Fixed Establishment								
(1)	1	1	Engineer-in-Chief F13		7,200	7,200		
(2)	5	5	Engineers A 4		22,080	22,080		
(3)	1	1	Traffic Superintendent A 4		5,080	5,320*	240	
(4)	6	6	Assistant Engineers A 7		11,876	6,792		5,084
(5)	4	4	Inspectors A 7		16,152	16,328*	576	
(6)	1	1	Senior Clerk A12		3,468	3,612*	144	
(7)	10	10	Telecommunications Clerks—					
			4 A14		19,760	22,149*	2,389	
			6 A18					
(8)	1	1	Traffic Officer A14		2,400	2,532*	132	
(9)	2	2	Technical Officers..... A12		6,890	7,008*	208	
(10)	23	23	Senior Technicians A14		61,690	63,934*	2,244	
(11)	29	29	Technicians A18	318,257	62,760	62,603		157
(12)	22	22	Linemen—					
			3 Senior B 1					
			9 Grade I B 4		37,144	38,043*	904	
			10 Grade II B10					
(13)	29	29	Telephone Operators—					
			1 Supervisor A14					
			7 Monitors B 4		49,335	49,327		8
			21 Grade I Operators B 8					
(14)	13	13	Clerical Establishment A14		16565	17,906*	1,341	
(15)	16	18	Postal and Telegraph Clerks—					
			1 at A16		29,136	33,821*	4,685	
			17 at A18					
			Total, Fixed Establishment	318,257	351,446	359,060	7,614	
(16)	61	80	Temporary Telephone Operators—					
			54 Grade II C 2					
			26 Apprentice Operators at \$360 per annum					
			Casual Apprentices		60,830	84,928	24,098	
(17)	2	2	Messengers C 4		2,008	2,056*	48	
(18)	1	1	Chauffeur C 3		1,028	1,076*	48	
(19)	1	1	Female Attendant..... C 8		768	816*	48	
(20)	7	7	Supernumerary Constables C 6		6,192	6,419*	224	
(21)	5	5	Postal Apprentices C 7		3,578	3,718*	140	
(22)	6	6	Telecommunications Apprentices C 1		6,052	6,422*	370	
(23)		1	Departmental Joiner B10	101,172		1,584	1,584	
(24)			Allowance for Night Operators and Technicians for refreshment		1,100	1,100		
(25)			Overtime		6,500	6,500		
(26)			Duty Allowance for Technicians		480	480		
(27)			Station Allowances		1,020	1,140	120	
(28)	16		Supernumerary Operators		18,512			18,512
(29)			Acting allowance		100	100		
(30)			Temporary Clerical Assistance		10	10		
			Substitutes for Subordinate Staff on leave			1,360	1,360	
			Total, Other than Fixed Establishment	101,172	108,178	117,706	9,528	

NOTES.

1. * Normal Increments.
- (2) Provision made for four only in view of vacancies.
- (14) 6 Class II Clerks.
2 Senior Clerical Assistants.
5 Clerical Assistants.
- (15) Provision made for 2 additional Post and Telegraph Clerks on Scale A18 to cope with increase in traffic at Mackenzie Radio Station and Central Telegraph Office.
- (16) 3 additional posts plus transfer of 16 Supernumerary operators to this scale.
- (27) Provision made for payment of station allowance to one Post and Telegraph Clerk at Mackenzie.
- (23) New Post.
- (30) New Item. Subhead 4 reduced accordingly.

**POST OFFICE—TELECOMMUNICATIONS AND ELECTRICAL
INSPECTORS' BRANCH (Contd.)**

Sub-Head No.	Establishment		38.—Post Office — Telecommunications and Electrical Inspectors' Branch (Contd.)	Actual Expenditure 1956	Approved Estimate 1957	Estimate 1958	Comparison with 1957.	
	1957	1958					Increase	Decrease
			OTHER CHARGES					
2			Transport and Travelling	20,577	29,016	29,000	---	16
3			Upkeep of Motor Transport	15,508	20,000	20,000		
4			Maintenance—Telecommunications	99,926	121,000	119,640	---	1,360
5			Lighting, Cleaning and Sanitation.....	3,101	5,000	5,000		
6			Miscellaneous	5,264	5,950	5,950		
7			Rental of Premises	3,371	5,390	5,390		
			Total, Other Charges	147,747	186,356	184,980	---	1,376
			ELECTRICAL INSPECTORS' BRANCH					
8			PERSONAL EMOLUMENTS					
			Fixed Establishment					
(1)	1	1	Engineer	A 4	} 11,684	5,760	5,760	
(2)	1	1	Inspector	A 7		4,029	4,173*	144
(3)	2	2	Senior Technicians	A14		4,800	5,064*	264
(4)	12	12	Technicians	A18		23,746	23,083	---
			Total, Fixed Establishment	11,684	38,335	38,080	---	255
(5)	25	25	Technical Assistants	C 1	} 12,449	24,500	24,500	
(6)			Station Allowances			1,080	1,080	
(7)			Acting Allowance			100	100	
			Total, Other than Fixed Establishment	12,449	25,680	25,680		
9			OTHER CHARGES					
			Maintenance and operation of Electrical Plants	59,416	63,446	63,446		
			Total, Other Charges	59,416	63,446	63,446		
			<i>Summary—</i>					
			Total, Personal Emoluments	443,562	523,639	540,526	16,887	
			Total, Other Charges	207,163	249,802	248,426	---	1,376
			Total of Head	650,725	773,441	788,952	15,511	

NOTES.

2.	Transport and travelling	\$15,000
	Subsistence	8,000
	Transport of Goods	3,000
	Field allowance	3,000

8. * Normal Increments.

POST OFFICE—SAVINGS BANK.

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Sub-Head No.	Establishment		39.—Post Office Savings Bank	Actual Expenditure 1956	Approved Estimate 1957	Estimate 1958	Comparison with 1957		
	1957	1958					Increase	Decrease	
1			PERSONAL EMOLUMENTS.		\$	\$	\$	\$	
			Fixed Establishment.						
(1)	1	1	Superintendent	46,611	4,512	4,344		168	
(2)	1	1	Assistant Superintendent		A12	3,048	3,118*	70	
(3)	24	25	Clerical Establishment			41,182	42,337	1,155	
(4)	2	2	Depositors' Attendants	A19	2,894	3,134*	240		
			Total, Fixed Establishment	46,611	51,636	52,933	1,297		
(5)	1	1	Messenger	5,291	916	964*	48		
(6)			Acting Allowances		C 4	100	100		
(7)			Temporary Clerical Assistance				10	10	
			Total, Other than Fixed Establishment	5,291	1,016	1,074	58		
			Summary—						
			Total, Personal Emoluments	51,902	52,652	54,007	1,355		
			Total of Head	51,902	52,652	54,007	1,355		

Note.—The total of the estimate for 1957—\$54,007—is to be re-imbursed to General Revenue from the funds of the Bank. See Revenue Estimate Head IV. Sub-head 24 See also Appendix D.

The detailed offices above are included in the Estimate in order to preserve the status of the holders thereof as Public Officers and as Employees of Government.

NOTES.

1. * Normal Increments.

(1) Change in holder of post.

(3) 1 Class I Clerk.

3 Class II Clerks.

2 Secretaries.

4 Senior Clerical Assistants.

10 Clerical Assistants.

Provision is made for an additional Senior Clerical Assistant.

(7) Token provision, for temporary assistance during the absence on leave of Clerical Staff.

PRISONS

Sub-Head No.	Establishment		40.—Prisons	Actual Expenditure 1956	Approved Estimate 1957	Estimate 1958	Comparison with 1957	
	1957	1958					Increase	Decrease
				\$	\$	\$	\$	\$
1			PERSONAL EMOLUMENTS					
			Fixed Establishment					
(1)	1	1	Superintendent of Prisons F13		7,200	7,200		
(2)	1	1	Deputy Superintendent of Prisons A 4		5,320	5,760	440	
	1		Supernumerary Deputy Superintendent of Prisons A 4		2,300	(a)		2,300
(3)	3	3	Assistant Superintendents of Prisons A 9		9,936	10,068 [*]	132	
(4)	1	1	Steward A12		3,160	3,258 [*]	98	
(5)	5	7	Clerical Establishment		7,562	10,700	3,138	
(6)	5	5	Chief Prison Officers A14		13,000	14,914 [*]	1,914	
(7)	3	3	Storekeepers—	206,618				
			1 at A14			7,059		441
			2 at B 3		7,500	16,837 [*]		
(8)	7	7	Principal Officers A16			2,280		
(9)	1	1	Prison School Teacher B 3		198,000	186,494 [*]	9,411	
(10)	130	129	Prison Officers A18			1,800		
(11)		1	Prison Farm Overseer A16			1,896		
(12)	1	1	Master Baker B 6		1,896	1,752		399
(13)	1	1	Senior Matron B 6		8,290	6,139		
(14)	5	5	Matrons B 7			1,490 [*]	59	
(15)	1	1	Launch Coxswain H.M.P.S. B10		1,440	1,296 [*]	48	
(16)	1	1	Chauffeur-Mechanic B10		1,248			
			Total, Fixed Establishment	206,618	266,852	278,952	12,100	
(17)	1	1	Wardress C 8		884	726 [*]	42	
(18)			Casual Wardresses			200		
(19)	2	2	Messengers C 4		1,970	1,761		209
(20)	1	1	Mess Cook C 4		806	855 [*]	49	
(21)	17	17	Night Patrols C 6		13,056	13,872 [*]	816	
(22)	1	1	Night Watchman C 5		768	816 [*]	48	
(23)			Allowance to Matron, New Amsterdam		60	60		
(24)			House and Lodging Allowances	20,542	11,930	13,610	1,680	
(25)			Station allowances		6,120	7,200	1,080	
(26)			Allowances to Officers for Skilled Services		800	890		
(27)			Expenses in connection with Executions—Retainer to Executioner		582	582		
(28)			Acting Allowances		100	100		
(29)			Temporary Clerical Assistance		10	16		
			Total, other than Fixed Establishment	20,542	37,086	40,592	3,506	

NOTES.

* Normal Increments.

1. (2) 1957 provision inadequate.

(a) Provision no longer necessary as officer has retired.

(5) Provision included for 2 additional Class II Clerks—one each for New Amsterdam and Mazaruni. 1 Class I Clerk, 4 Class II Clerks, 2 Clerical Assistants—See Appendix J.

(7) Changes in holders of posts. Formerly designated "Clerks and Storekeepers."

(11) New Post of Prison Farm Overseer substituted for post of Prison Officer. The officer will be responsible for the management of the Prison Farms and the training of prisoners in agriculture.

(24) Increase consequent upon regrading of the salaries of Prison Officers effective from 1957.

(25) Increase consequent upon posting of more Officers to Mazaruni.

PRISONS (Contd.)

Sub-Head No.	40.—Prisons—(Contd.)	Actual Expenditure 1956	Approved Estimate 1957	Estimate 1958	Comparison with 1957	
					Increase	Decrease
		\$	\$	\$	\$	\$
OTHER CHARGES						
2	Transport and Travelling	5,376	7,000	6,500	.....	500
3	Dietary	73,975	70,000	66,000	.....	4,000
4	Clothing, Bedding and equipment.....	13,021	15,000	15,000		
5	Sanitary, Fuel and Lighting	7,733	6,800	6,800		
6	Tools, appliances, etc.	544	550	550		
7	Uniforms for Officers and Matrons	7,862	8,000	8,000		
8	Books, Binding, etc.	349	350	350		
9	Bakery	53,801	49,000	46,000		
10	Educational Facilities .....	.....	300	300		
11	Farms—					
	(a) Arable	\$ 200				
	(b) Livestock	7,600				
		8,495	7,800	7,800		
12	Executioner's Fees	150	150	150		
13	Miscellaneous	4,527	2,200	2,200		
14	Upkeep of Buildings and Grounds.....	1,977	2,000	2,000		
15	Dental plates, etc. and spectacles for prisoners	573	500	500		
16	Maintenance of Lorry and Launch	5,324	3,500	3,500		
17	Prison Industries	982	1,000	1,000		
18	Grants towards travelling of Chaplains	500	500	500		
19	Gratuity Scheme for young offenders	245	250	250		
20	Extra Mural Work Scheme .....	.....	.....	500	500	
21	Watching of Hospitalised Prisoners	.....	.....	5,000	5,000	
	Total, Other Charges	185,434	173,900	174,900	1,000	
EXTRAORDINARY						
	<i>Canteen for young offenders</i> .....	.....	50	.....	.....	50
	<i>Improvements to Laundry and Washing facilities</i> .....	.....	2,500	.....	.....	2,500
	<i>Purchase of Equipment</i>	1,937				
	<i>Purchase of Twine and fishing gear</i>	1,669				
	<i>Agricultural Development, H.M.P.S.</i>	9,171				
	Total, Extraordinary	12,777	2,550	.....	.....	2,550
<i>Summary—</i>						
	Total, Personal Emoluments	227,160	303,938	319,544	15,606	
	Total, Other Charges	185,434	173,900	174,900	1,000	
	Total, Recurrent Vote	412,594	477,838	494,444	16,606	
	Total, Extraordinary	12,777	2,550	.....	.....	2,550
	Total of Head	425,371	480,388	494,444	14,056	

NOTES.

20. Formerly provided under Head 47 Probation Service.

21. Formerly provided under Head 36 Police, Subhead 16 Rural Constables where reduction of \$6,000 has been made.

PUBLIC DEBT.

Sub-Head No.	41.—Public Debt	Estimate, 1958 Provided by Law		Actual Expendi- ture, 1956.		Approved Esti- mate, 1957		Estimate 1958
		\$	\$	\$	\$	\$	\$	\$
	FUNDED PUBLIC DEBT.							
1	Interest—							
	Local Loans							
a	Loan Ordinance 6 of 1916	19,781		19,643		19,781		
b	Loan Ordinance 5 of 1945	175,000		177,627		175,000		
c	Loan Ordinance 9 of 1951	28,000		28,521		28,000		
d	Loan Ordinance 17 of 1953—1st Issue....	69,044		34,522		69,044		
e	Loan Ordinance 17 of 1953—2nd Issue....	65,688	357,513		260,313	32,844	324,669	
f	(a) Registered Stock Ord. 11 of 1929							
	—Conversion Loan	300,960		300,959		300,960		
g	(b) do. do. —1934 Loan	25,258		25,258		25,258		
h	(c) do. do. —1936 Loan	30,229		30,228		30,229		
i	Ord. 22 of 1935	36,918		36,918		36,918		
j	Ord. 26 of 1941	126,360		126,360		126,360		
k	Ord. 13 of 1951	366,240		366,239		366,240		
l	Ord. 55 of 1955	849,600	1,735,565	254,880	1,140,842	849,600	1,735,565	
			2,093,078		1,401,155		2,060,234	
2	Sinking Funds—							
	Local Loans							
a	Loan Ordinance 6 of 1916	11,650		11,650		11,650		
b	Loan Ordinance 5 of 1945	66,310		66,310		66,310		
c	Loan Ordinance 9 of 1951	35,236	113,196	35,236	113,196	35,236	113,196	
d	(a) Registered Stock Ord. 11 of 1929							
	—Conversion Loan	210,672		210,672		210,672		
e	(b) do. do. —1934 Loan	12,336		12,336		12,336		
f	(c) do. do. —1936 Loan	16,052		16,051		16,952		
g	Ord. 22 of 1935	37,575		37,575		37,575		
h	Ord. 26 of 1941	81,720		81,720		81,720		
i	Ord. 13 of 1951	209,280		209,280		209,280		
j	Ord. 55 of 1955	169,920		84,960		169,920		
k	Supplementary Sinking Fund	169,920	907,475	84,960	737,554	169,920	907,475	
			3,113,749		2,251,905		3,080,305	
3	Equated annuities for repayment of—							
	(a) Colonial Development Fund Loan			397				
	(b) Colonial Development and Welfare Loans			93,868	94,265		96,733	98,193
	Total Public Debt Funded		3,113,749		2,346,170		3,177,638	98,193
	UNFUNDED PUBLIC DEBT							
4	B.G. (Railway) Permanent Annuities— Ordinance 23 of 1921	74,811		74,810		74,811		
5	Interest on 4% Perpetual Stock— Ordinance 23 of 1921	9,567	84,378	9,566	84,376	9,567	84,378	
	Total provided by Law		3,198,127					3,198,127
6	Interest on Advances by Crown Agents....				161,890		325,000	825,000
7	Interest on deposits, purchase of Debentures				8,188		20,000	20,000
8	Reserve for interest charges on prospective issue						18,750	100,000
9	Interest on current advances							10,000
					2,600,624		3,625,766	4,251,320
	Deduct—							
	Appropriation made under Transport and Harbours				185,770		185,770	185,770
	Total Public Debt				2,414,854		3,439,996	4,065,556

Comparison with 1957

NOTES.

Increase	Decrease
\$	\$
32,844	
32,844	
1,460	
34,304	
500,000	
81,250	
10,000	
625,554	
625,554	

1. (e) Full year's interest on local issue of \$1,313,750

6. Increased borrowing from Joint Consolidated Fund to finance Development Expenditure met from local funds pending raising of a loan. Provision also made for higher rate of interest.

9. Token provision.

PUBLIC WORKS DEPARTMENT.

Sub-Head No.	Establishment		42.—Public Works Department	Civil List	Actual Expenditure 1956	Approved Estimate 1957	Est'mate 1958	Comparison with 1957	
	1957	1958						Increase	Decrease
				\$	\$	\$	\$	\$	\$
1			PERSONAL EMOLUMENTS						
			Fixed Establishment						
(1)	1	1	Director of Public Works F 6	9,600					
(2)	1	1	Deputy Director of Public Works F11			7,920	7,920		
(3)	1	1	Assistant Director of Public Works F12			7,680	7,680		
(4)	1	1	Chief Engineer (Roads Division) F11			7,920	7,920		
(5)	1	1	Chief Mechanical & Electrical Engineer F12			7,680	7,680		
(6)	4	4	Executive Engineers F13			28,800	28,800		
(7)	1	1	Executive Officer A 4			5,760	5,760		
(8)	13	13	Engineers A 3			47,643	66,413	18,770	
(9)	2	3	Assistant Engineers A 7			1,000	3,696	2,696	
(10)	1	1	Mechanical Engineer A 3			2,136	6,700	4,564	
(11)	1	1	Mechanical Superintendent A12			3,840	3,840		
(12)	1	1	Yard Superintendent A12			3,840	3,840		
(13)	1	1	Drilling Superintendent, Pure Water Supply A 4			5,519	5,759*	240	
(14)	1	1	Well Driller A 7			3,823	3,967*	144	
(15)	1	1	Chief Architect F11			7,920	7,920		
(16)	2	3	Architects A 3			9,600	14,400	4,800	
(17)	2	2	Chief Draughtsmen A 7			7,392	7,392		
(18)	2	2	Draughtsmen A12			4,548	6,176	1,628	
(19)	10	10	Assistant Draughtsmen: 2 Senior Assistant Draughtsmen A14		452,285				
			3 Grade II Draughtsmen A19			15,000	19,391	4,391	
(20)		1	Stockkeeper and Printer B 5				1,296	1,296	
(21)	1	1	Quantity Surveyor A 3			2,136	6,720	4,584	
(22)	1	1	Senior Assistant Quantity Surveyor A 6			3,048	3,984	936	
(23)	3	3	Assistant Quantity Surveyors A10			8,300	8,605	305	
(24)	2	2	Computers A18			3,177	3,429*	252	
(25)	3	3	Tracers A18			3,958	4,863	845	
(26)	1	1	Senior Surveyor A 4			5,020	5,260*	240	
(27)	1	1	Senior Hydrographic Surveyor A 4			5,280	5,520*	240	
(28)	6	16	Surveyors and Surveyor Probationers— Surveyors on Surveyor Probationers A10			16,000	28,000	12,000	
(29)	2	2	Superintendents, Roads & Buildings A 4			9,600	10,080*	480	
(30)	42	43	Overseers— 15 Senior Overseers A14			94,000	100,314	6,314	
			28 Grade II Overseers A17						
				9,600		328,600	393,325	64,725	

NOTES.

- (8) In 1957 provision was made for six months only for 6 posts because of vacancies. Increase necessary on account of vacancies having been filled.
- (9) Provision made for Engineering scholar expected to return during 1958.
- (10) Post filled during 1957.
- (16) One additional post in view of need for proper supervision of building work.
- (20) New post for Architects' Division.
- (21) Post filled during 1957.
- (28) Provision for 6 additional Surveyors (3 for Roads Division, 2 for Sea Defences and 1 for general work). Amalgamation of Surveyor and Surveyor Probationer grades to enable Probationers to be appointed Surveyors on qualification.
- (30) Additional Grade II post for Rupununi District.

PUBLIC WORKS DEPARTMENT—(Contd.)

Sub-Head No.	Establishment		42.—Public Works Dept.—(Contd.)	Civil List	Actual Expenditure 1956	Approved Estimate 1957	Estimate 1958	Comparison with 1957	
	1957	1958						Increase	Decrease
				\$	\$	\$	\$	\$	\$
1			PERSONAL EMOLUMENTS						
			Brought forward	9,600		328,600	393,325	64,725	
(31)	1	1	Chief Accountant A 4			4,893	5,133*	240	
(32)	.....	1	Accountant A11				4,003	4,003	
(33)	5	4	Assistant Accountants A12			17,388	14,087		3,301
(34)	2	2	Senior Clerks A12			6,100	6,342*	242	
(35)	1	1	Senior Woman Secretary A12			3,438	3,582*	144	
(36)	73	74	Clerical Establishment			133,500	137,800	4,300	
(37)	1	1	Field Auditor A11			4,512	4,512		
(38)	1	1	Assistant Field Auditor A12			3,451	3,595*	144	
(39)	4	6	Stock Verifiers A14			10,793	14,964	4,171	
(40)	1	1	Personnel Officer A11			4,512	4,512		
(41)	1	1	Assistant Personnel Officer A12			3,043	3,218*	170	
(42)	1	1	Chief Storekeeper, P.W.D. Central Stores A 4			4,560	4,800*	240	
(43)	1	1	Assistant Storekeeper P.W.D. Central Stores A14			2,400	2,543*	143	
(44)	1	1	Clerk-in-Charge, Pure Water Supply A12			3,180	3,300*	120	
(45)	1	1	Storekeeper, Pure Water Supply A14	452,285	2,664	2,796*		132	
(46)	1	1	Clerk, Central Stationery Store A14			3,192	3,192		
(47)	25	25	Public Works Clerks—						
			13 Senior on A14			62,500	63,000	500	
			12 Grade II on A18						
(48)	3	3	Foremen Mechanics B 3			6,395	6,549*	154	
	1	.....	Foreman Carpenter B 4			1,584	(a)		1,584
(49)	7	8	Resident Carpenters B10			8,800	9,800	1,000	
(50)	1	1	Foreman Porter B10			1,056	1,151	95	
(51)	1	1	Captain, Hydrographic Survey Launch B 2			1,584	1,584		
(52)	1	1	Engineer, Hydrographic Survey Launch B 5			1,424	1,496*	72	
(53)	1	1	Office Assistant A19			1,632	1,315		317
(54)	1	1	Maintenance Superintendent Interior A 5			4,560	5,040*	480	
(55)	6	6	Foremen Pure Water Supply—						
			4 Senior on A14			14,484	15,000	516	
			2 Grade II on B 2						
(56)	.....	1	Supernumerary Captain, Hydrographic Survey Launch B 2				1	1	
(57)	.....	5	Technical Assistants—						
			1 on A12						
			2 on A14				14,808	14,808	
			2 on A18						
			Total—Fixed Establishment	9,600	452,285	640,250	731,453	91,203	

1. * Normal Increments.
- (32) New post on substitution for 1 of Assistant Accountant to provide for better supervision of accounts branch.
- (36) 20 Class I Clerks.
31 Class II Clerks.
6 Senior Clerical Assistants.
17 Clerical Assistants—See Appendix I. Additional post of Senior Clerical Assistant.
- (39) 2 New Posts. Necessary because of expansion of the Department's activities including works under the Development Estimates.
- (47) 5 posts on A14 substituted for 5 posts on A18.
(a) Post no longer required.
- (49) New Post for Bartica/H.M.P.S. Mazaruni.
- (56) To provide, pending transfer to another post, for the former Captain, Hydrographic Survey Launch who is incapable of running the launch at present in use.
- (57) For Roads Division Laboratory.

PUBLIC WORKS DEPARTMENT—(Contd.)

Sub-Head No.	Establishment		42.—Public Works Department (Contd.)	Actual Expenditure 1957	Approved Estimate 1957	Estimate 1958	Comparison with 1957	
	1957	1958					Increase	Decrease
(58)	3	3	Engineer Assistants A14		10	1,800	1,790	
(59)	5	5	Civil Engineer Apprentices A19		2,280	2,280		
(60)	7	7	Overseer Apprentices B 7		7,680	7,680		
	4	.....	Surveyor Probationers A19		3,648	(a)		3,648
(61)	3	4	Chauffeurs C 3		3,120	4,000	880	
(62)	14	14	Messengers C 4		15,696	16,568 ^c	672	
(63)	3	2	Bridgekeepers—					
			1 on C 3		2,975	1,824		1,152
			1 on C 6					
(64)	3	3	Hydrographic Survey Launch Crew C 1		3,600	4,006 ^c	406	
	3	.....	Cooks for Colony Houses at New Amsterdam and Suddie		1,863	(b)		1,863
	3	.....	Housekeepers		2,479	(b)		2,479
(65)	14	1	Caretaker		6,914	420		6,494
(66)	3	3	Domestic Staff, Government House, New Amsterdam—					
			1 Housekeeper C 6			1,780	1,780	
			1 Assistant Housekeeper (\$360)..... C 8					
			1 Cook C 6		2,880	2,496		384
(67)	3	3	Sea Wall Rangers A19			1,600	1,600	
(68)	.....	2	Apprentice Draughtsmen C3			2,136	2,136	
(69)	.....	2	Watchmen Supervisors					
(70)	.....	.....	Gatekeepers, Watchmen and Cleaners		31,455	33,000	1,545	
(71)	.....	.....	Yard Wages		99,722	125,000	25,278	
(72)	.....	.....	Station Allowances		1,500	1,500		
(73)	.....	.....	Duty Allowances		2,580	2,580		
(74)	.....	.....	Acting Allowances		100	100	100	
(75)	.....	.....	Responsibility Allowances		10	10		
(76)	1	.....	Temporary Clerical Assistance Janitor, Victoria Law Courts		1,200	(c)		1,200
			Total, Other than Fixed Establishment	205,661	189,713	208,680	18,967	

NOTES.

- (a) Now provided for under (28) Surveyors and Surveyor Probationers.
 (61) New post for P.W.D. Central Stores for van purchased during 1957.
 (63) Post for Mahaica Bridge no longer necessary.
 (b) Provision for Staff, Colony Houses and Rest Houses transferred to Head 25 Local Government. Remaining post of Caretaker for Historic Site, Fort Island.
 (67) Change in holders of posts.
 (68) To provide for the training of persons for appointment as Draughtsmen.
 (71) Increased activity in P.W.D. Yard and increased volume of business in the Unallocated Stores.
 (75) To provide for payment of allowances to staff called upon to carry additional responsibility in the absence of seniors but not eligible for acting allowances.
 (c) Now included under Supreme Court.

PUBLIC WORKS DEPARTMENT.—(Contd.)

Sub-Head No.	42.—Public Works Department —(Contd.)	Actual Expenditure 1956	Approved Estimate 1957	Estimate 1958	Comparison with 1957	
					Increase	Decrease
		\$	\$	\$	\$	\$
	OTHER CHARGES					
2	Travelling Expenses	77,666	95,000	110,000	15,000	
3	Upkeep of motor cars and station waggons	2,456	4,500	4,500		
4	Materials and Instruments—Drawing and Surveying	6,896	16,050	16,050		
5	Miscellaneous Expenses, Government House, New Amsterdam and Jurors Quarters, Suddie	4,135	6,000	2,000		4,000
6	Miscellaneous	9,750	10,000	10,000		
7	Wages of trainees, Technical Institute	130	2,500	1,500		1,000
	Stationery for Central Stationery Store.....	116,823				
8	Registers, Accounting Forms & Servicing of Accounting Machines, etc.	2,520	3,000	2,400		600
9	Periodicals and Publications	1,126	1,500	1,500		
10	Repairs to typewriters and adding machines	1,018	1,600	1,200		400
11	Hydrographic Surveys— (a) Survey stores & equip- ment	\$ 1,500				
	(b) Running & Mainte- nance Expenses, etc., launch	13,000				
		25,533	14,500	14,500		
12	Engineering Surveys	7,532	10,000	15,000	5,000	
13	Land and Water Transport	1,988	2,400	2,400		
	Total, Other Charges	257,588	167,050	181,050	14,000	
	EXTRAORDINARY					
14	Purchase of Motor Vehicles		10,500	4,200		6,300
	Purchase of Launch		12,000			12,000
	Purchase of printing machine for Drawing office	5,438				
	Purchase of two station waggons	377				
15	Purchase of equipment	9,958		14,500	14,500	
16	New Hull for Tug			4,000	4,000	
	Total, Extraordinary	15,773	22,500	22,700	200	
	<i>Summary—</i>					
	Total, Personal Emoluments including Civil List	657,946	839,563	949,733	110,170	
	Total, Other Charges	257,588	167,050	181,050	14,000	
	Total, Recurrent Vote	915,534	1,006,613	1,130,783	124,170	
	Total, Extraordinary	15,773	22,500	22,700	200	
	Total of Head	931,307	1,029,113	1,153,483	124,370	
	Total already provided by Law	9,600	9,600	9,600		
	Net total to be voted	921,707	1,019,513	1,143,883		

NOTES.

2. Travelling Allowances \$87,000
Subsistence Allowances 18,000
Field Allowances 5,000
Additional provision for filling of vacancies and new posts.
5. Expenses for Colony Houses formerly provided in this sub-head now transferred to Head 25—Local Government.
12. Increase in Department's activities.
14. For Land Rover for use of Maintenance Superintendent, Interior.
15. For Echo Sounding Apparatus and Receiving and Transmitting Set for Hydrographic Survey Launch.

94 PUBLIC WORKS AND SEA DEFENCES—ANNUALLY RECURRENT.

Sub-Head No.	42A.—Public Works & Sea Defences Annually Recurrent.	Actual Expenditure 1956	Approved Estimate 1957	Estimate 1958	Comparison with 1957	
					Increase	Decrease
		\$	\$	\$	\$	\$
1	Maintenance and Reconditioning of Public Buildings	532,850	600,000	660,000	60,000	
2	Lighting Sea Wall, Camp Road and Vlissingen Road	3,072	5,000	4,000		1,000
3	Artesian Wells and Distribution Lines	46,988	48,500	50,500	2,000	
4	Burial Grounds	921	2,000	2,000		
5	Furniture	22,442	25,000	25,000		
6	Historic Sites, Ancient Buildings and Landmarks	5,296	3,000	1,500		1,500
7	Plant, Tools, Carts, etc.	13,548	20,000	18,000		2,000
8	Rifle Ranges	557	1,000	1,000		
9	Water Transport Suspense Account					
	Expenditure	\$160,000				
	Receipts	150,000				
		7,036	20,000	10,000		10,000
10	Maintenance of Compounds and Paths	56,493	66,000	75,000	9,000	
11	Maintenance of Trenches, Government Lands, Georgetown	1,525	4,000	4,000		
12	Maintenance of Drainage Outfall, Public Works Department Yard and Electric Pumps	2,246	3,000	3,000		
13	Electric power and lighting of buildings	16,501	18,000	20,000	2,000	
14	Roads	1,433,114	1,500,000	1,550,000		50,000
15	Rivers, Creeks, Interior Trails, Stellings etc.			94,000	94,000	
16	Unallocated Stores—					
	Purchases	\$1,250,000				
	Issues	1,150,000				
		100,000	Cr. 3,143	50,000	100,000	50,000
17	Workshop Suspense Account—					
	Materials and Labour	\$125,000				
	Less Recoverable	124,000				
		1,000	Cr. 993	1,000	1,000	
18	Lorry Establishment—					
	Expenditure	\$300,000				
	Less Receipts	298,000				
		39,869	2,000	2,000		
19	Atkinson Field, Maintenance of	179,321	186,424	186,424		
20	Stone Crushing Plant—Ruimveldt Suspense A/c					
	Expenditure	\$300,000				
	Receipts	280,000				
		13,544	20,000	20,000		
21	Maintenance, River Defences—West Bank, Demerara	8,678	10,000	10,000		
22	Maintenance, River Defences—Mahaica, Helena & Supply Villages	8,642	10,000	10,000		
23	Maintenance, River Defences, Berbice	3,122	5,000	5,000		
24	Maintenance, River Defences, Craig	280	500	500		
25	Sea Defences—maintenance & minor works	257,106	260,000	260,000		
26	Sea Defences—new construction & replacement works	155,472	157,500	157,500		
27	Maintenance of sluices, West Coast, Berbice	2,210	5,000	8,000	3,000	
28	Maintenance and operation of overhead tanks, Government quarters	1,857	5,000	5,000		
29	Maintenance Interior Airfields			27,000	27,000	
30	Maintenance and Operation Roads Laboratory			2,000	2,000	
	Total of Head	2,808,554	3,127,924	3,312,424	184,500	

NOTES.

1. Additional buildings to be maintained.
3. Rise in cost of materials and more labour required for increased mileage.
10. Increased number of compounds to be maintained due to new buildings constructed, also Post Office Compounds.
13. To provide for new offices and additional electrical equipment e.g. accounting machines etc.
16. To enable the authorised stock limit of \$750,000 to be reached.
15. Previously provided for with Roads under Sh. 14. Provision included for Maintenance of Interior Trails formerly shown under Head 33. Miscellaneous Subventions Other than Municipal, Subhead 7.
19. See Appendix I for details.
27. Two additional sluices to be maintained.
29. To provide for adequate maintenance of Interior Airfields. Provision for this and for Interior Trails was formerly made on Head 33. Miscellaneous, Subventions etc. Other than Municipal, Sh. 7—Maintenance of Interior Airfields and Connecting Trails.

REGISTRATION—BIRTHS, ETC.

95

Sub-Head No.	Establishment		43.—Registration of Births, Deaths and Marriages	Actual Expenditure 1956	Approved Estimate 1957	Estimate 1958	Comparison with 1957	
	1957	1958					Increase	Decrease
1			PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$
			Fixed Establishment					
(1)	1	1	Registrar General F13	30,089	7,200	7,200		
(2)	1	1	Deputy Registrar General A11		4,176	4,344*	168	
(3)	2	2	Statistical Clerks A12		6,486	6,839*	353	
(4)	1	1	Microphotographer A14		2,400	2,477*	77	
(5)	9	9	Clerical Establishment—		14,575	14,780*	205	
			Total Fixed Establishment	30,089	34,837	35,670	833	
(6)	2	2	Office Assistants C 2	6,851	2,208	2,252*	44	
(7)	1	1	Vault Attendant C 2		1,083	1,131*	48	
(8)	1	1	Receptionist C 2		1,084	1,132*	48	
(9)	2	2	Messengers C 4		2,400	2,400		
(10)			Acting Allowances		100	100		
(11)			Temporary Clerical Assistance	10	10			
			Total, Other than Fixed Establishment	6,851	6,885	7,025	140	
			OTHER CHARGES					
2			Transport and Travelling	1,099	1,270	1,270		
3			Fees, Divisional Registrars, Marriage Officers, Superintendent Registrars and Transcribers of Certificates	12,223	12,497	15,500	3,003	
4			Books, Binding, etc.	2,543	3,000	3,000		
5			Miscellaneous	1,541	1,500	1,500		
			Total, Other Charges	17,406	18,267	21,270	3,003	
			EXTRAORDINARY					
			Purchase of Equipment	11,919				
			Special Revisal Ord. 1956 Expenses in connection with	26,878				
			Total Extraordinary	38,797				
			Summary—					
			Total, Personal Emoluments	36,940	41,722	42,695	973	
			Total, Other Charges	17,406	18,267	21,270	3,003	
			Total, Recurrent Vote	54,346	59,989	63,965	3,976	
			Total, Extraordinary	38,797				
			Total of Head	93,143	59,989	63,965	3,976	

NOTES.

* Normal Increments.

- (3) 1957 provision inadequate.
- (5) 1 Class I Clerk.
4 Class II Clerks.
4 Clerical Assistants.

3. Expected increase in registration with increasing population.

2. Travelling allowances	\$1,150
Subsistence allowances	\$ 100
Transport of Goods	\$ 20
	<u>\$1,270</u>

SOCIAL ASSISTANCE

Sub-Head No.	Establishment		44.—Social Assistance	Actual Expenditure 1956	Approved Estimate 1957	Estimate 1958	Comparison with 1957	
	1957	1958					Increase	Decrease
1			PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$
			Fixed Establishment					
(1)	1	1	Superintendent, The Palms and Secretary, Poor Law Commissioners A 2		5,280	5,520*	240	
(2)	1	1	Assistant Secretary, Poor Law Commissioners A12		3,170	3,288*	118	
(3)	7	7	Clerical Establishment A12		12,440	13,715*	1,275	
(4)	1	1	Warden, The Palms A12		3,440	3,582*	142	
(5)	25	25	Public Assistance Officers— 3 Supervisory Officers A12 11 Senior Officers A14 11 Officers A17	98,128	62,188	66,469*	4,281	
(6)	1	1	Supernumerary Senior Public Assistance Officer A14		2,532	2,664*	132	
(7)	1	1	Issuer, The Palms A14		2,540	2,664*	124	
(8)	1	1	Clerk A18		1,632	1,392		240
(9)	1	1	Child Welfare Officer A14		2,540	2,664*	124	
(10)	8	8	Charge Nurses A17		11,740	15,440	3,700	
			Total, Fixed Establishment	98,128	107,562	117,398	9,896	
(11)	1	1	Messenger C 4		1,200	1,200		
(12)			Nurses and Servants, The Palms....		137,000	142,000	5,000	
(13)			Allowances to 4 Part-time Public Assistance Officers	119,322	680	680		
(14)			Acting Allowance		100	100		
(15)			Revision of Salaries		7,000			7,000
			Temporary Clerical Assistance		10	10		
			Total, other than fixed Establishment	119,322	145,990	143,990		2,000
			OTHER CHARGES					
2			Transport and Travelling	10,459	11,400	16,000	4,600	
3			Miscellaneous	1,338	1,650	1,650		
			Public Assistance—					
			Indoor—					
4			Dietary	78,146	79,000	83,000	4,000	
5			Clothing and Bedding	3,352	10,000	10,000		
6			Uniform for Nurses and Servants	5,358	7,000	7,000		
7			Fuel, Light and Sanitation	7,981	7,800	9,300	1,500	
8			Furniture and Equipment	699	700	700		
9			Funerals	2,623	2,500	2,500		
10			Meals for Nurses	11,847	12,200	13,800	1,600	
11			Upkeep of Grounds	598	600	600		
			Outdoor—					
12			For the support of the destitute	285,770	310,000	325,000	15,000	
13			Conveyance of Mental Patients and Lepers	1,280	1,500	1,500		
14			Grant to Ursuline Convent for St. Ann's Orphanage	2,800	2,800	2,800		
15			Grant to Plaisance Orphanage for Boys	2,600	2,000	2,000		
16			Grant to Dharam Sala	5,000	6,250	7,450	1,200	
17			Grant to African Development Association	100	100	100		
			Total, Other Charges	423,751	455,500	483,400	27,900	

NOTES.

- * Normal Increments.
 - 2 Class I Clerks.
 - 2 Class II Clerks.
 - 3 Clerical Assistants. See Appendix I.
 - 3 supervisory posts substituted for 3 senior posts.
 - (10) Normal Increments and Revised Salaries.
 - (11) 4 Additional Nurses provided for.
- Travelling Allowance \$12,000
Subsistence Allowance 4,000
Increased because of provision of posts of Supervisory Public Assistance Officer.
- Increased cost of food stuffs.
- Increased use and cost of fuel.
- Increased cost of foodstuffs and increased Nursing staff.
- Anticipated increased number of persons applying for Public Assistance.
- Increase to cover the cost of bread formerly supplied free by the Prison Department. the Dharm Sala providing part of the flour used.

SOCIAL ASSISTANCE—(Contd.)

Sub-Head No.	44.—Social Assistance—(Contd.)	Actual Expenditure 1956	Approved Estimate 1957	Estimate 1958	Comparison with 1957	
					Increase	Decrease
		\$	\$	\$	\$	\$
	EXTRAORDINARY					
18	Purchase of equipment	1,729	1,800	1,800		
	Total, Extraordinary	1,729	1,800	1,800		
	OLD AGE PENSIONS					
	OTHER CHARGES					
19	Old Age Pensions	888,400	940,000	955,000	15,000	
	Total, Other Charges	888,400	940,000	955,000	15,000	
	<i>Summary—</i>					
	Total, Personal Emoluments	217,450	253,492	261,388	7,896	
	Total, Other Charges	1,312,151	1,395,500	1,438,400	42,900	
	Total, Recurrent Vote	1,529,601	1,648,992	1,699,788	50,796	
	Total, Extraordinary	1,729	1,800	1,800		
	Total of Head	1,531,330	1,650,792	1,701,588	50,796	

NOTES.

19. Anticipated increased number of persons eligible for Old Age Pensions.

SUPREME COURT

Sub-Head No.	Establishment		45.—Supreme Court	Supreme Court of Judicature Ord., Cap. 10, and Civil List	Actual Expenditure 1956	Approved Estimate 1957	Estimate 1958	Comparison with 1957	
	1957	1958						Increase	Decrease
				\$	\$	\$	\$	\$	
1			PERSONAL EMOLUMENTS						
			Fixed Establishment						
			Judges—						
(1)	1	1	Chief Justice F 1	12,000					
(2)	5	5	Puisne Judges F 6	48,000					
			Deeds Registry—						
(3)	1	1	Registrar F12	8,160					
				68,160					
(4)	1	1	Deputy Registrar of the Supreme Court F14		6,960	6,960			
(5)	1	1	Deputy Registrar of Deeds F14		6,960	6,960			
(6)		1	Supernumerary Deputy Registrar			3,480	3,480		
(7)	1	1	Principal Officer A 4		5,040	5,280*	240		
(8)	1	1	Sub-Registry Officer A11		4,344	4,512*	168		
(9)	1	1	Notarial Officer A11		4,176	4,344*	168		
(10)	1	1	Conveyancing Officer A11		4,344	4,512*	168		
(11)	1	1	Judicial Officer A11		4,344	4,512*	168		
(12)	1	1	Assistant Conveyancing Officer A12		3,356	3,600*	244		
(13)	1	1	Clerk to the Chief Justice..... A12	212,135	3,048	3,048			
(14)	1	1	Assistant Sub-Registry Officer A12		3,168	3,268*	100		
(15)	45	45	Clerical Establishment—		69,266	75,572*	6,306		
(16)	4	4	Court Reporters A10		12,680	12,224		456	
(17)	11	11	Marshals—						
			1 First Marshal A12						
			3 Senior Marshals A14		24,131	25,276*	1,145		
			7 Marshals A18						
(18)	1	1	Custodian Librarian B 5		1,458	1,530	72		
(19)			Personal Professional Allowances		3,360	3,360			
			Total, Fixed Establishment	212,135	156,635	168,438	11,803		
(20)	9	9	Messengers C 4		9,748	8,822		926	
(21)		1	Janitor, Victoria Law Courts			1,200	1,200		
(22)			Duty Allowance to Officer in charge of Sub-Registry in New Amsterdam, Berbice	13,293	360	360			
(23)			Temporary Court Reporters		300	300			
(24)			Acting Allowance		90	90			
(25)			Temporary Clerical Assistance		10	10			
			Temporary Judge		3,200			3,200	
			Total, Other than Fixed Establishment	13,293	13,708	10,782		2,926	
			OTHER CHARGES						
2			Travelling Expenses	6,837	5,000	5,000			
3			Travelling and Subsistence Expenses of Court	5,629	7,000	7,000			
4			Expenses of Jurors	38,492	28,000	28,000			
5			Witnesses Expenses	27,682	26,000	26,000			
6			Fees to Counsel	1,835	4,000	4,000			
7			Books and Binding of Records	2,996	5,000	5,000			
8			Law Library	2,400	2,400	4,030	1,630		
9			Expenses in connection with the West Indian Court of Appeal	3,426	3,000	3,000			
10			Editing Law Reports	303	303	303			
11			Miscellaneous	3,427	3,400	3,400			
			Total, Other Charges	93,627	84,103	85,733	1,630		

NOTES

- * Normal Increments.
 - (6) Post temporarily included to provide for the present Deputy Registrar of the Supreme Court during pre-retirement leave.
 - (15), (16) and (20) Changes in holders of posts.
 - 4 Class I Clerks.
 - 31 Class II Clerks.
 - 2 Secretaries.
 - 3 Senior Clerical Assistants.
 - 5 Clerical Assistants. See Appendix I.
 - (21) Post formerly included under Head 42—Public Works Dept.
- Travelling Allowances \$ 4,000
Subsistence Allowances 1,000
- Increase to provide for purchase of 2 sets of the Criminal Appeal Reports and one complete set of Tax Cases 1875—1953.

SUPREME COURT.—(Contd.)

Sub-Head No.	45.—Supreme Court—(Contd.)	Actual Expenditure 1956	Approved Estimate 1957	Estimate 1958	Comparison with 1957	
					Increase	Decrease
		\$	\$	\$	\$	\$
	EXTRAORDINARY					
	<i>Compilation of Property Registers for Berbice</i>	4,403	5,000	.....	.....	5,000
	<i>Purchase of Equipment</i>	1,592	700	.....	.....	700
	Total, Extraordinary	5,995	5,700	.....	.....	5,700
	Summary—					
	Total, Personal Emoluments including Supreme Court of Judicature Ord., Cap. 10 and Civil List	225,428	233,023	247,380	9,357	
	Total, Other Charges	93,027	84,103	85,733	1,630	
	Total, Recurrent Vote	318,455	322,126	333,113	10,987	
	Total, Extraordinary	5,995	5,700	.....	.....	5,700
	<u>Total of Head</u>	324,450	327,826	333,113	5,287	
	Total already provided by Law.....	67,680	67,680	68,160		
	<u>Net Total to be voted</u>	256,770	260,146	264,953		

MAGISTRATES.

Sub-Head No.	Establishment		46.—Magistrates	Civil List, Cap 52	Actual Expenditure 1956	Approved Estimate 1957	Estimate 1958	Comparison with 1957	
	1957	1958						Increase	Decrease
1			PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$	\$
			Fixed Establishment						
(1)	14	14	Magistrates—						
			2 Senior on F13			4,560	4,560		
			12 on A 1	74,404		4,080	4,428*	348	
(2)	1	1	Chief Clerk A11						
(3)	6	6	Senior Clerks of Court A12			19,025	20,029*	1,004	
(4)	38	41	Clerical Establishment			58,125	61,000*	2,875	
(5)	1	1	Head Bailiff, Georgetown A14			2,904	3,036*	132	
(6)	1	1	Senior Bailiff, Courantyne B 2		184,764	2,004	2,076*	72	
(7)	6	6	Bailiff Interpreters—						
			1 on A14			12,611	12,995*	384	
			5 on A18						
(8)	24	25	Collecting Officers—						
			1 Senior on A14						
			4 on B 2			41,929	45,000	3,071	
			20 on B 5						
(9)	14	16	Bailiffs—						
			3 on B 5			19,638	20,500*	862	
			13 on B10						
			Total, Fixed Establishment	74,404	184,764	164,876	173,624	8,748	
(10)	2	3	Bailiffs (Part-time)—						
			1 at \$768; 1 at \$528; 1 at \$576			1,296	1,872	576	
(11)	3	4	Messengers C 4			3,171	4,000	829	
(12)	2	3	Caretakers C 8			1,440	2,004	564	
(13)			Substitutes for Staff on leave, Temporary Magistrates, etc.		38,825	11,000	11,000		
(14)			House Allowances			960	1,440	480	
(15)			Acting Allowances			100	100		
(16)			Allowances to part-time Bailiff			768	192		576
			Total, Other than Fixed Establishment		38,825	18,735	20,608	1,873	

NOTES.

1. * Normal Increments.
- (4) 4 Class I Clerks,
34 Class II Clerks.
- 3 Clerical Assistants—additional posts for typing work in connexion with Appeal Cases: two for Georgetown and one for New Amsterdam.
- (8) 1 additional post in view of increased volume of work.
- (9) 2 additional posts, one in view of increased volume of work in Georgetown and the other to undertake duties formerly carried out by the N.C.O. of Police at Wismar/Christianburg.
- (10) Increase of 1 part-time bailiff to perform duties formerly carried out by policeman at Morawhanna.
- (11) Additional messenger for New Amsterdam Magistrates Court.
- (12) Additional Post for Caretaker Courantyne Judicial District formerly paid from Other Charges.
- (16) Allowance for N.C.O. Bartica who continues to carry out bailiff duties.

MAGISTRATES.—(Continued).

101

Sub-Head No.	46.—Magistrates—(Contd.)	Actual Expenditure 1956	Approved Estimate 1957	Estimate 1958	Comparison with 1957	
					Increase	Decrease
		\$	\$	\$	\$	\$
	OTHER CHARGES					
2	Travelling Expenses	30,738	28,000	31,500	3,500	
3	Rent of Court Rooms		20	20		
4	Inquests		25	25		
5	Crown Witnesses Expenses	81,044	86,000	86,000		
6	Miscellaneous—Removal Expenses, Magistrates' Expenses in connexion with Licensing Boards, etc.	2,336	2,500	2,500		
7	Miscellaneous	8,558	8,025	8,125	100	
8	Uniforms	1,287	1,600	2,000	400	
9	Remuneration of Advisory Committee to the Rent Assessor	40	440	440		
	<i>Rice Farmers Security of Tenure</i>	2,390				
	Total, Other Charges	126,398	126,610	130,610	4,000	
	EXTRAORDINARY					
	<i>Purchase of Equipment</i>	1,146				
	Total, Extraordinary	1,146				
	<i>Summary—</i>					
	Total Personal Emoluments including Civil List Provision	223,589	257,139	268,636	11,497	
	Total, Other Charges	126,393	126,610	130,610	4,000	
	Total, Recurrent Vote	349,982	383,749	399,246	15,497	
	Total, Extraordinary	1,146				
	Total of Head	351,128	383,749	399,246	15,497	
	Total already provided by Law	72,607	73,528	74,404		
	Net Total to be Voted	278,521	310,221	324,842		

NOTES.

2. Travelling Allowances \$28,120
Subsistence Allowances 3,380
Increased to cover cost of travelling of additional Magistrate for Berbice and Bailiff for Wismar and Christianburg and of more sittings of the Court in Essequibo.
8. To provide uniform for additional bailiffs and wet weather wear.

PROBATION SERVICE

Sub-Head No.	Establishment		47.—Probation Service	Actual Expenditure 1956	Approved Estimate 1957	Estimate 1958	Comparison with 1957	
	1957	1958					Increase	Decrease
1			PERSONAL EMOLUMENTS					
			Fixed Establishment					
(1)	1	1	Chief Probation Officer A 4	28,636	4,560	4,800*	240	
(2)	1	1	Senior Probation Officer A12		3,048	3,437*	389	
(3)	8	8	Probation Officers A14		22,643	23,081*	438	
(4)	2	2	Welfare Officers (Prisons) A14		4,800	5,064*	264	
(5)	3	4	Clerical Establishment		3,923	4,494*	571	
			Total, Fixed Establishment	28,636	33,974	40,876	1,902	
(6)	1	1	Messenger C 4	3,282	1,200	1,200		
(7)	1	1	Relief Probation Officer		2,400	2,400		
(8)			Acting Allowances		90	90		
(9)			Temporary Clerical Assistance		10	10		
			Total, Other than Fixed Establishment	3,282	3,700	3,700		
			OTHER CHARGES					
2			Travelling Expenses	9,770	9,950	12,300	2,350	
3			Miscellaneous	584	600	700	100	
4			Books for Library	248	350	350		
5			Extra Mural Work Scheme		500	500		
			Total, Other Charges	10,602	11,400	13,850	2,450	
			Summary—					
			Total, Personal Emoluments	31,918	42,674	44,576	1,902	
			Total, Other Charges	10,602	11,400	13,850	2,450	
			Total of Head	42,520	54,074	58,426	4,352	

NOTES.

- * Normal Increments.
(2) Provision underestimated in 1957.
(5) 2 Class II Clerks.
2 Clerical Assistants, including 1 additional post. See Appendix I.
- Increase because of increase in the volume of work done by probation officers.
Travelling Allowance \$11,250
Subsistence Allowance 550
Transport of Goods 500
- Additional expenditure consequent on establishment of an office at Suddie Essequibo and use of different premises at New Amsterdam.

TRANSPORT AND HARBOURS.

Sub-Head No.	48—Transport and Harbours.	Actual Expenditure 1956	Approved Estimate 1957	Estimate 1958
		\$	\$	\$
1	Net Deficiency Transport Services	1,628,721	1,821,768	1,805,878
	<u>Total Transport Services</u>	<u>1,628,721</u>	<u>1,821,768</u>	<u>1,805,878</u>

NOTES.

1. For details please see Appendix A.

VOLUNTEER FORCE

Sub-Head No.	Establishment		49.—Volunteer Force	Actual Expenditure 1956	Approved Estimate 1957	Estimate 1958	Comparison with 1957.	
	1957	1958					Increase	Decrease
1				\$	\$	\$	\$	\$
			PERSONAL EMOLUMENTS					
			Fixed Establishment					
(1)	1	1	Staff Officer and Adjutant F17		6,240	6,240		
(2)	3	3	Warrant Officers A14		8,625	9,021*	396	
(3)	1	1	Clerk—Warrant Officer II B 3		2,088	2,184*	96	
(4)	1	1	Motor Transport B 3		2,088	2,184*	96	
(5)	1	1	Orderly Room Clerk B 6		1,896	1,896		
(6)	4	4	Storemen B 9		5,927	6,143	216	
(7)	1	1	Driver Mechanic B 9		1,584	1,584		
(8)	1	1	Caretaker Drill Hall B 7		1,056	1,104*	48	
(9)	3	3	Arms Cleaners B 7		3,408	3,499*	91	
(10)	1	1	Range Warden B 7	73,447	1,296	1,368*	72	
			Total, Fixed Establishment		34,208	35,223	1,015	
(11)			Warrant Officer		1	1		
(12)			Volunteer Force Personnel		34,640	40,000	5,360	
(13)			Allowances		7,224	10,864	3,640	
(14)			Acting Allowances			10	10	
			Total, Unfixed Establishment		41,865	50,875	9,010	
			OTHER CHARGES					
2			Transport & Travelling	5,049	4,800	4,800		
3			Ammunition, Arms and Equipment	12,042	8,000	8,000		
4			Fuel & Lighting	805	900	1,400	500	
5			Sanitation and Labourers Tools	235	250	250		
6			Maintenance—Transport	998	1,000	500		500
7			Miscellaneous	434	500	400		100
8			Uniforms	11,014	3,000	8,000		
9			Training Grant	257	300	250		50
10			Maintenance of Furniture	234	240	240		
11			Maintenance of Band	357	400	400		
12			Upkeep, Haywood Camp, Tacama			1,000	1,000	
			Total, Other Charges	31,425	24,390	25,240	850	
			EXTRAORDINARY					
			Building of Training Camp	3,738				
			Purchase of Vehicle	442				
			Total, Extraordinary	4,180				
			Summary—					
			Total, Personal Emoluments	73,447	76,073	86,098	10,025	
			Total, Other Charges	31,425	24,390	25,240	850	
			Total, Recurrent Vote	104,872	100,463	111,338	10,875	
			Total, Extraordinary	4,180				
			Total of Head	109,052	100,463	111,338	10,875	

NOTES.

1. * Normal Increments.

The staff listed from 1 (2) to 1 (10) are included on the Fixed Establishment for the first time.

(12) To provide for increments on service rates and for additional personnel.

(13) Ration Allowances, Officers, Warrant Officers,
N.C.O's & Privates \$ 7,000
Uniform Allowances, Officers 864
Armourers Allowance 120
House Allowances 2,880
Provision made for a larger number of Volunteers attending annual camp and for increased cost of rations.

2. Travelling Allowances \$ 3,375
Subsistence Allowances 800
Transport of goods 625

4. Provision included for fuel hitherto bought from subhead 6.

LOANS FROM PUBLIC FUNDS.

105

Sub-Head No.	50.—Loans from Public Funds.	Actual Expenditure 1956	Approved Estimate 1957	Estimate 1958	Comparison with 1957	
					Increase	Decrease
		\$	\$	\$	\$	\$
	<i>Loans to Student Teachers</i>	5,700	(a)			
1	<i>Loans to Local Authorities</i>	50,980	50,000	150,000	100,000	
	<i>Loans to Overseas Students</i>	1,548	5,000	(a)		5,000
2	<i>Loans to University Students</i>	31,485	45,000	50,000	5,000	
3	<i>Temporary Loans to Local Authorities</i>	6,400	20,000	20,000		
	<i>Loan Y.M.C.A. New Amsterdam</i>	5,300				
	<i>Loan to Co-op, Thrift and Credit Societies</i>	1,100				
	<i>Loan to Lethem Trade Store</i>	8,000				
	Total of Head	110,513	120,000	220,000	100,000	

NOTES.

1. Includes revote of \$60,000 for loan to Georgetown Town Council for its share of rehabilitation of Sussex St. Canal.

(a) No longer necessary. Provision was for loans to ameliorate the effect of devaluation of the pound.

POST OFFICE—EXTRAORDINARY.

Sub-Head No.	51.—Post Office—Extraordinary	Actual Expenditure 1956	Approved Estimate 1957	Estimate 1958	Comparison with 1957	
					Increase	Decrease
		\$	\$	\$	\$	\$
1	New Lines, Materials, etc., for extending existing services	18,552	20,400	43,500	23,100	
2	Purchase of equipment		9,600	4,600		5,000
3	Power Plant for Radio Station 110 Miles Potaro			1,900	1,900	
	<i>Installation of Switchboard, Emergency Plant and underground cables at P.H.G.</i>	402				
	Total of Head	18,954	30,000	50,000	20,000	

NOTES.

1. Provision made for larger reserve stock for emergency installations.
2. For purchase of—

1 Polisher and Waxer	\$ 350
2 Trailers for transport of poles	4,000
Portable Oscilloscope	250

PUBLIC WORKS - EXTRAORDINARY.

Sub-Head No.	52.—Public Works—Extraordinary	Actual Expenditure 1956	Approved Estimate 1957	Estimate 1958	Comparison with 1957	
					Increase	Decrease
1	Revotes—Works provided for in previous years	789,711	600,000	750,000	150,000	
2	New Works					
	Total of Head	789,711	600,000	750,000	150,000	

NOTES.

Details will be presented to Council during consideration of the Estimates.

COLONIAL EMERGENCY MEASURES.

Sub-Head No.	53.—Colonial Emergency Measures	Actual Expenditure 1956	Approved Estimate 1957	Estimate 1958	Comparison with 1957	
					Increase	Decrease
		\$	\$	\$	\$	\$
	<i>Exchange Control</i>	6,879	7,000	(a)	---	7,000
1	<i>Commodities Control</i>	120,854	110,000	84,894	---	25,106
2	<i>Military Expenditure</i>	602,519	450,000	375,000	---	75,000
	<i>Refunds of Customs Duties</i>	2,054				
	Total of Head	732,306	567,000	459,894		107,106

NOTES

(a) Provision made under Head 14—Finance Secretariat.

1. See Appendix L attached.
2. Includes \$30,000 for maintenance of buildings at Atkinson Field.

DEVELOPMENT FUND.

Sub-Head No.	54—Development Fund.	Approved Estimate 1957	Estimate 1958
1	Contribution from Revenue	\$	\$
		797.616	
	<u>Total of Head</u>	797.616	

APPENDICES.

APPENDIX A.

TRANSPORT AND HARBOURS DEPARTMENT.

1.—DETAILED ESTIMATE OF EXPENDITURE ON REVENUE ACCOUNT FOR 1958.

Sub-Head No.	I—GENERAL AND ADMINISTRATIVE CHARGES.	Actual Expenditure, 1956.		Approved Estimate, 1957.		Estimate, 1958.	
		\$	\$	\$	\$	\$	\$
	General Manager's Office.						
1†	General Manager (Fixed \$10,080)	10,080		10,080		10,080	
2	Office Manager (\$4,560—\$5,760 x \$240)	5,760		5,760		5,760	
3	Personnel Assistant (\$3,552—\$4,272 x \$144)	4,272		4,272		4,272	
4	Executive Assistant (\$2,904—\$3,384 x \$120)	3,384		3,384		3,384	
5	Assistant Industrial Relations Officer (\$3,552—\$4,272 x \$144)	3,768		3,912		4,128	
6	3 Grade 3 Clerks (\$1,944—\$2,364 x \$84)	4,656		7,000		7,000	
7	1 Grade 4 Clerk						
8	3 Steno-Typists (\$912—\$1,344 x \$72 || —\$1,848 x \$84)	3,690		3,800		3,800	
9	3 Messengers (\$768—\$960 x \$48 || —\$1,200 x \$48)	3,600	39,210	3,600	41,808	3,600	42,024
	ACCOUNTANT'S OFFICE.						
10	Chief Accountant (\$6,000 Fixed)			6,000		6,000	
11†	Supernumerary Chief Accountant	4,800		4,800		4,800	
12	Assistant Accountant (\$3,696—\$4,560 x \$144)	4,560		4,560		4,560	
13	2nd Assistant Accountant (\$3,552—\$4,272 x \$144)			4,128		4,272	
14	5 Senior Clerks (\$3,552—\$3,984 x \$144)	19,920		19,488		19,776	
15	3 Grade 1 Clerks (\$2,904—\$3,384 x \$120)	9,912		9,792		9,792	
16	7 Grade 2 Clerks (\$2,472—\$2,832 x \$120)	18,239		16,800		16,800	
17	12 Grade 3 Clerks (\$1,944—\$2,364 x \$84)	21,799		26,060		26,856	
18	2 Grade 1 Trainees					6,128	
19	4 Grade 4 Clerks (\$912—\$1,344 x \$72 || —\$1,848 x \$84)	4,118					
20	Steno-Typist (\$912—\$1,344 x \$72 || —\$1,848 x \$84)	1,329		1,414		1,498	
21	2 Messengers (\$768—\$960 x \$48 || —\$1,200 x \$48)	2,352		2,400		2,400	
22	Stock Verifier (\$2,472—\$2,832 x \$120)	2,832		2,832		2,832	
23	Temporary Clerks	14,237		15,200		16,200	
24	Auditor (\$3,552—\$3,984 x \$144)		104,098	3,552	117,026	3,840	125,754
	STORES.						
25	Chief Store-keeper (\$4,560—\$5,760 x \$240)	5,038		5,280		5,520	
26	Assistant Storekeeper (\$3,696 x \$144 —\$4,560)					4,236	
27	3 Senior Clerks (\$3,552—\$3,984 x \$144)	3,984		3,984		14,928	
28	2 Grade 1 Clerks (\$2,904—\$3,384 x \$120)	12,896		13,376		3,128	
29	2 Grade 2 Clerks (\$2,472—\$2,832 x \$120)	8,496		8,496		5,424	
30	5 Grade 3 Clerks (\$1,944—\$2,364 x \$84)	6,624		8,784		11,124	
31	6 Grade 4 Clerks (\$912—\$1,344 x \$72 || —\$1,848 x \$84)	13,156		10,500		9,716	
32	Typist-Clerk (\$912—\$1,344 x \$72 || —\$1,848 x \$84)			1,200		1,272	
33	Head Porter	1,334		1,416		1,416	
34	Store Porters	8,083	59,611	10,660	63,696	10,660	67,224
	OTHER CHARGES.						
35	Training School			10,000			10,000
36	Office and Incidental Expenses		25,588	28,000			29,000
37	Audit Fee		7,000	7,000			7,000
38	Travelling Expenses—						
	(a) Travelling						
	(b) Subsistence		3,435	4,000			4,000
39	Pensions and Gratuities		188,981	150,000			150,000
40	Annual payment to Crown agents for Management of Annuities, etc.		291	206			206
41	Contribution to Recreation Ground		600	600			600
42	Loss of Money and Stores		6,315	500			500
43	Leave Passages		8,314	10,000	210,306		10,000
44	Cost of Living Allowances						
45	Library		25,762	34,000			28,000
46	Rates and Taxes		299	500			500
47	Telephones		22,844	25,000			40,000
48	Constabulary		7,299	7,000			7,500
49	Acting Allowances		25,304	30,100			30,600
50	Advertising		2,192	3,000			3,000
51	Employees Welfare and Recreation		513	2,500			2,000
52	Workmen's Compensation			200			200
53	Entertainment Expenses			1,000	103,300		500
	Total General and Administrative Charges)		527,656		536,136		559,608

* Storekeeper is in receipt of free quarters.

APPENDIX A.
NOTES TO PAGE 1

Comparison with 1957		
Increase	Decrease	
\$	\$	
* 216		*Normal Increments.
		† Fixed Establishment.
* 144		
* 288		
* 796		
6,128		18. New Posts.
* 84		
* 1,000		
* 288		
* 240		
4,236		
10,944	10,248	
2,340	3,072	26-31. Regrading of Stores Department due to Expansion.
	784	
* 72		
1,000		36. Purchase of Office Equipment.
	6,000	44. Considered sufficient.
* 15,000		46. Due to Rates & Taxes to be paid for N/A. and Stanleytown Stellings.
500		47. Greater use of Trunk Line due to expansion of Department.
500		
	500	50. Considered sufficient.
500		52. Making provision for injured employees.
44,276	20,604	
20,604		
23,672		

APPENDIX A.—(Continued).

TRANSPORT AND HARBOURS DEPARTMENT.—(Continued).

Sub-Head No.	II.—SUPERINTENDENCE	Actual Expenditure 1956.		Approved Estimate 1957.		Estimate 1958.	
		\$	\$	\$	\$	\$	\$
	ENGINEERING (Ways and Works)						
1†	Engineer Ways and Works (Fixed \$7,200)	7,200		7,200		7,200	
2	Asst. Civil Engineer (\$3,696—\$4,560 x \$144 || \$6,720 x \$240)					5,760	
3	Inspector of Ways and Works (\$3,696—\$4,560 x \$144 || —\$5,760 x \$240)	3,936		4,080		4,080	
4	Permanent Way Inspector (\$2,904—\$3,384 x \$120)	3,104		3,224		3,344	
5	Assistant Permanent Way Inspector (\$2,472—\$2,832 x \$120)	2,832		2,832		2,832	
6	3 District Foremen—East Coast \$1,392 —\$1,824 x \$72)	5,547		5,754		5,364	
7	Overseer of Works (\$2,904 x \$120—\$3,384)	2,576		3,024		3,144	
8	Stellings Maintenance Foreman (\$1,920 —\$2,424 x \$84 || \$2,856 x \$144)	2,510		2,640		2,724	
9	Messenger (\$768—\$960 x \$48 || —\$1,200 x \$48)					768	
10	9 Charge Hands	13,714		16,177		17,405	
11	Draughtsman (\$2,208—\$2,808 x \$120)	1,320		2,208		2,208	
12	1 Drawing Office Assistant (\$1,416—\$1,836 x \$84 || \$1,920—\$2,400 x \$96)	1,306		1,640		1,920	
13	Grade 2 Clerk (\$2,472—\$2,832 x \$120)	2,832					
14	3 Grade 4 Clerks (\$912—\$1,344 x \$72 || \$1,848 x \$84)	2,057		4,000		4,000	
15	Grade 1 Clerk (\$2,904—\$3,384 x \$120)			2,904		3,144	
15a	1 Grade 3 Clerk (\$1,944—\$2,364 x \$84)			1,944		2,028	
16	Steno Typist (\$912—\$1,344 x \$72 || \$1,848 x \$84)					1,200	
	Inspection visit Mr. Howtrey	149					
	OTHER CHARGES						
17	Office Expenses	391		1,000		1,000	
18†	Travelling Expenses—						
	(a) Travelling	\$400					
	(b) Subsistence	400					
		584	50,058	800	59,427	800	68,92
			50,058		59,427		68,92
	ENGINEERING (MECHANICAL)						
19	Allowance—Chief Mechanical Engineer	1,001		960		960	
20†	Chief Mechanical Engineer (\$7,440 Fixed)	7,440		7,440		7,440	
	Assistant Mechanical Engineer (Marine) (\$3,696—\$4,560 x \$144—\$6,720 x \$240)						
21†	Mechanical Engineer Loco (\$3,696—\$4,560 x \$144—\$6,720 x \$240)			6,720		6,720	
22	Workshop Storekeeper (\$3,552—\$3,984 x \$144)	3,367		3,384		3,696	
23	4 Assistant Superintendents (\$2,904 x \$120—\$3,384)	10,236		10,152		13,508	
24	12 Clerks: 1—(\$3,552 x \$144—\$3,984) 1—(\$2,904 x \$120—\$3,384) 6—(\$1,944 x \$84—\$2,364) 4—(\$912 x \$72—\$1,344 || \$84 —\$1,848)	24,662		25,497		25,497	
25	Running Superintendent (\$3,408 x \$144 —\$3,984)	3,460		3,000			
27	Engineer Foreman (\$2,472—\$2,832 x \$120)	2,832					
26	Drawing Office Assistant (\$1,416—\$1,834 x \$84 || \$1,920—\$2,400 x \$96)			1,616		1,616	
28	Draughtsman (\$2,208—\$2,808 x \$120)	2,448		2,568		2,568	
29	Steno-Typist (\$912—\$1,344 x \$72) || \$1,848 x \$84)	1,152		1,272		1,344	
30	5 1st Class Foremen (\$1,920—\$2,424 x \$84 || —\$2,844 x \$84)	11,152		12,000		12,418	
31	14 Junior Charge Hands (\$1,920 x \$84)—\$2,424)	27,110		28,762		29,328	
32	Messenger (\$768—\$960 x \$48 || —\$1,200 x \$48)	1,200		1,200		1,200	
33	Office Expenses	268		350		350	
34	Travelling Expenses—						
	Travelling	\$350					
	Subsistence	450					
		588	96,016	800	105,721	800	107,44
	Carried Forward		146,974		165,148		176,36

† Chief Mechanical Engineer is in receipt of free quarters.

APPENDIX A.—(Contd.)
NOTES TO PAGE 2

Comparison with 1957.		
Increase	Decrease	
\$	\$	
5,760		2. New Post.
* 120		
	390	6. Change in holder of office.
* 120		
* 84		
768		9. Making provision for employment of a messenger.
1,228		10. Normal Increment and Adjustments.
* 280		12. do. do.
240		
* 84		
1,209		16. Appointment of a Steno Typist.
<hr/>	<hr/>	
9,884	390	
* 312		
* 3,356		Normal Increments and 1 Additional Asst. Supt.
	3,000	25. Post abolished see E.C. Railway Sub-head 16a.
* 72		
* 418		
* 566		
<hr/>	<hr/>	
14,608	3,390	

APPENDIX A.—(Continued)

TRANSPORT AND HARBOURS DEPARTMENT.—(Continued).

Sub-Head No.	III.—HEADQUARTERS (TRAFFIC BRANCH)	Actual Expenditure. 1956.		Approved Estimate, 1957.		Estimate 1958.	
		\$	\$	\$	\$	\$	\$
	Brought Forward		146,974		165,148		176,366
35	Traffic Manager	7,659		7,680		7,680	
36	Asst. to Traffic Manager (\$3,552—\$4,272 x \$144)					3,552	
37	2 Traffic Superintendents (\$3,696—\$4,560 x \$144)	4,560		4,560		9,120	
38	2 Assistant Traffic Superintendents, Grade 1 (\$3,552—\$4,272 x \$144)	8,316		8,400		8,544	
39	1 Grade 1 Traffic Inspector (\$2,904—\$3,384 x \$120)	3,024		3,144		3,264	
40	2 Grade 2 Traffic Inspectors (\$2,472—\$2,832 x \$120)	5,664		5,664		5,664	
41	1 Traffic Inspector Grade 3 (\$1,944—\$2,364 x \$84)			1,944		2,228	
42	Grade 4 Clerk (\$912 x \$72—\$1,344 || \$84—\$1,848)	2,003		1,452			
43	4 Steno-Typists (\$912 x \$72—\$1,344 || \$84—\$1,848)	3,387		4,320		4,320	
44	Senior Clerk (\$3,552 x \$144—\$3,984)	3,840		3,984		5,084	
45	1 Grade 3 Clerk (\$1,944 x \$84—\$2,364)			2,280		2,364	
46	2 Grade 4 (\$912 x \$72—\$1,344 || x \$84—\$1,848)	2,655		1,438		2,890	
47	Office Expenses	1,399		2,000		2,000	
48	Travelling Expenses—						
	(a) Travelling \$800						
	(b) Subsistence 500	1,332		1,300		1,300	
49	Messenger (\$768—\$960 x \$48 || —\$1,200 x \$48)	822		876		900	
50	Temporary Clerks	1,218	45,879		49,042		58,910
	Abstract F						
	MARINE BRANCH						
51	Marine Superintendent (Fixed \$6,240)	6,240		6,240		6,240	
52	3 Marine Supt. Clerks—						
	1 at (\$2,904 x \$120—\$3,384)						
	2 at (\$912 x \$72—\$1,344 || x \$84—\$1,848)	3,476		5,810		7,080	
53	Typist Clerk (\$912 x \$72—\$1,344 x \$84—\$1,848)	1,797		1,474		1,500	
54	Office Expenses	245		1,200		1,500	
55	Travelling Expenses—						
	(a) Travelling \$750						
	(b) Subsistence 200	1,052	12,810	950	15,674	1,200	17,520
	Total Expenditure Superintendence		205,663		229,864		252,796

APPENDIX A.—(Continued).

NOTES TO PAGE 3.

Comparison with 1957.		
Increase	Decrease	
\$	\$	
14,608	3,390	* Normal Increment. † Fixed Establishment.
3,552		New post, due to expansion of Traffic Branch.
4,560		An additional post due to expansion of Traffic Branch.
* 144		
* 120		
* 284		
	1,452	42. See Sub-Head.
* 1,100		Normal increments and employment of an additional Typist due to expansion of Traffic Office.
84		
* 1,452		46. See Sub-Head 42 for saving.
* 24		
* 1,270		52. Normal Increments and Regrading of Salaries
* 26		
300		54. Expansion of Office.
250		55. do. do.
27,774		
4,842		
22,932		

APPENDIX A (Continued)

TRANSPORT AND HARBOURS DEPARTMENT.—(Continued).

Sub-Head No.		Actual Expenditure, 1956.		Approved Estimate, 1957.		Estimate, 1958.	
		\$	\$	\$	\$	\$	\$
VI. EAST COAST RAILWAY.							
<i>Maintenance of Permanent Way—</i>							
1	Wages of Foremen, Platelayers and Gangmen	114,594		144,000		143,400	
2	Sleepers	39,005		40,000		40,000	
3	Ballast	29,949		30,000		30,000	
4	Other Permanent Way Materials	3,267	186,815	5,400	219,400	5,400	218,800
<i>Maintenance of Track Structures—</i>							
5	Bridges	2,258		5,000		5,000	
6	Signals and Gates	349		400		400	
7	Water Supply	70	2,677	500	5,900	500	5,900
<i>Maintenance of Stations and Buildings—</i>							
8	Stations and Platforms	12,300		12,000		13,000	
9	Other Buildings	14,077		17,000		18,000	
10	Wharves	4,745		5,500	34,500	5,500	36,500
11	New Minor Works	4,561		6,000			6,000
12	Miscellaneous and Unclassified Expenditure	4,385	40,068	4,600	10,600		4,600
		229,560		270,400		271,800	
MECHANICAL BRANCH.							
<i>Maintenance and Renewal of Rolling Stock—</i>							
13	Maintenance of Locomotives	46,192		37,500		40,000	
14	Maintenance of Carriages	20,341		16,000		22,000	
15	Maintenance of Wagons	12,716		15,500		15,000	
16	Workshop Expenses	12,427	91,676	14,500	83,500	15,000	92,000
<i>Locomotive Running Expenses—</i>							
16a	Locomotive Inspector (\$2,472 x \$120—\$2,832)					2,662	
17	Running Shed Foreman (\$1,920 x \$84—\$2,424 || x \$84—\$2,832)	2,466		2,508		2,712	
18	Wages of Engine Drivers, Firemen, etc.	94,011		95,000		100,000	
19	Fuel	69,404		75,000		110,000	
20	Water	1,313		1,800		1,800	
21	(a) Stores	15,934		18,000		18,000	
	(b) Uniforms	1,318		2,000		2,000	
22	Miscellaneous	289		660		660	
23	Drivers and Firemen Equipment for Rest Houses	294	185,039	3,000	197,968	3,000	240,834
		185,039		197,968		240,834	
<i>Mechanical Equipment and Station Lighting</i>							
24	Maintenance—Mechanical Equipment, Cranes, etc.			7,350		9,200	
25	Fuel—Mechanical Equipment, Cranes, etc.			3,400	10,750	4,300	13,500
		506,275		562,618		618,134	
Carried forward							

APPENDIX A (Continued)

NOTES TO PAGE 4.

Comparison with 1957.		
Increase	Decrease	
\$	\$	
		* Normal Increment. † Fixed Establishment.
	600	1. To offset new Sub-Head.
1,000		8. Increase in prices of materials also additional Buildings to be maintained.
1,000		9. do. do. do.
<hr/>	<hr/>	
2,000	600	
2,500		13. Due to heavy repairs and increase in prices of materials.
6,000		14. do. do.
	500	15. Considered sufficient.
500		16. Purchase of Tools etc.
2,662		New Post.
* 204		Normal Increments and sick and vacation leave.
* 5,000		Increase in price of Fuel.
35,000		
1,850		Heavy repairs and increase in price of materials
900		Increase in price of Fuel.
<hr/>	<hr/>	
56,616	1,100	

APPENDIX A.—(Continued)

TRANSPORT AND HARBOURS DEPARTMENT—(CONTINUED).

Sub-Head No.	IV.—EAST COAST RAILWAY.— (Contd.)	Approved Estimate, 1956.		Actual Expenditure, 1957.		Estimate, 1958.	
		\$	\$	\$	\$	\$	\$
	Brought Forward		506,275		562,618		618,134
	TRAFFIC EXPENSES						
	Superintendent, Station Masters and Clerks —						
26	Goods Superintendent (\$3,696—\$4,560 x \$144)	4,056		4,164		4,272	
27	Asst. Goods Superintendent (\$2,904—\$3,384 x \$120)	—		3,384		3,384	
28	Senior Goods Clerk (\$2,904—\$3,384 x \$120)	3,144					
28a	Senior Stations Superintendent (\$3,636—\$4,560 x \$144)	—				4,560	
29	Stations' Superintendent (\$3,552—\$4,272 x \$144)	4,272		4,272		4,272	
30	Asst. Stations' Superintendent (\$2,904—\$3,384 x \$120)	3,384		3,384		3,384	
31	6 First Class Station Masters (\$1,920—\$2,400 x \$96)	10,000		14,200		14,200	
32	Station Master, Rosignol (\$2,904—\$3,384 x \$120)	2,662		3,144	32,548	3,144	37,216
33	Temporary Clerks	12,584		13,608		13,908	
34	9 Second Class Station Masters at (\$1,644—\$1,896 x \$84)	18,403		17,000		17,000	
35	Salaries of Station Clerks (Georgetown, Passenger)	31,383		31,000		31,000	
36	Salaries of Station Clerks (Georgetown, Goods)	42,882		47,400		40,400	
37	Salaries of Station Clerks (Out Stations)	18,958		26,000		20,000	
38	Relieving Duty, Overtime Allowances and Extra Assistance	2,709		2,500		2,700	
39	2 Messengers (\$768—\$960 x \$48 || \$1,200 x \$48)	2,184	156,448	2,400	139,908	2,400	127,408
	Guards, etc.—						
40	Guards and Vanmen (Coaching and Goods)	45,772		51,000			46,000
41	Subsistence (Sleeping Out) Duty, and Overtime Allowances	1,983		3,000			3,000
42	Flagmen and Crossing Gatemen	14,166		15,000			15,000
43	Porters, Watchmen & Misc. Labour	140,734		145,000			136,000
44	Barrier Gatemen	18,598		19,500	233,500		20,000
45	General Stores	19,901		19,000			22,000
46	Uniforms	4,367		5,000			5,000
47	Stationery, Tickets & Printing	8,632		9,000			9,000
48	Lighting of Stations	7,158		5,500	52,500		7,000
49	Cleansing, Lubricating and Lighting of Vehicles	9,587		9,500			9,500
50	Miscellaneous Expenses	3,006		2,500	3,000		3,000
51	Steam Cranes	3,644	277,748	2,000			3,500
	Miscellaneous Charges—						
52	Compensation (Accidents and Losses)		6,929				3,000
53	Workmen's Compensation						5,000
	Total Expenditure—East Coast Railway		947,400		1,024,074		1,069,758

APPENDIX A.—(Continued)
NOTES TO PAGE 5.

Comparison with 1957.		
Increase	Decrease	
\$	\$	
56,616	1,100	* Normal Increment. † Fixed Establishment.
* 108		
4,560		28a. New post.
* 300		
	7,000	36. Considered sufficient.
	6,000	37. Considered sufficient.
200		38. Previously underestimated.
	5,000	40. Considered sufficient.
	9,000	42. Considered sufficient.
* 500		44. Increase in price of stores.
3,000		
1,500		48. do. do, do,
500		50. do. do, do,
1,500		51. Increased maintenance also increase in prices of Fuel & Stores.
5,000		53. Making provisions for employees injured on duty.
73,784		
Less 28,100	28,100	
45,684		

APPENDIX A.—(Continued).

TRANSPORT AND HARBOURS DEPARTMENT.—(Continued)

Sub-Head No.	V.—WEST COAST RAILWAY.	Actual Expenditure, 1956.		Approved Estimate, 1957.		Estimate 1958.	
		\$	\$	\$	\$	\$	\$
	MAINTENANCE BRANCH.						
	Maintenance of Permanent Way—						
1	Wages of Foremen, platelayers and Gangmen	40,023		52,400		52,600	
2	Sleepers	13,737		14,300		14,300	
3	Ballast	13,124		13,200		13,200	
4	Other Permanent Way Materials	1,523	58,407	2,000	81,900	2,000	
	Maintenance of Track Structures—						81,500
5	Bridges	765		1,000		1,000	
6	Signals and Gates	47		60		60	
7	Water Supply		812	80	1,140	80	1,140
	Maintenance of Stations and Buildings—						
8	Stations and Platforms	2,104		2,500		2,500	
9	Other Buildings	3,801		5,400		5,400	
10	Wharves	397	5,302	660	8,560	660	
11	New Minor Works						8,560
12	Miscellaneous and Unclassified Expenditure			75		75	75
			80	75	150		75
	MECHANICAL BRANCH.		75,601		91,750		91,350
	Maintenance and Renewal of Rolling Stock—						
13	Maintenance of Locomotives	15,287		16,500		16,500	
14	Maintenance of Carriages	3,220		8,000		10,000	
15	Maintenance of Wagons.....	3,329		3,300		4,000	
16	Workshop Expenses	3,256	25,092	4,500	32,300	5,000	35,500
	Locomotive Running Expenses—						
17	Running Shed Foreman (\$1,920 x \$84 —\$2,424 || x \$84—\$2,832	2,400		2,508		2,712	
18	Wages of Engine Drivers, Firemen, etc.	56,905		52,000		54,000	
19	Fuel	9,721		22,000		22,000	
20	Water	9		100		100	
21	(a) Stores	3,747		5,000		5,000	
	(b) Uniforms	256		900		900	
22	Miscellaneous	240		400		400	
23	Drivers and Firemen's Equipment for Rest Houses	431	73,709	500	83,408	500	85,612
	Mechanical Equipment and Station Lighting						
24	Maintenance Mechanical Equipment Cranes, etc.			1,400		1,400	
25	Fuel—Mechanical Equipment Crane etc.			550	1,950	550	1,950
	TRAFFIC BRANCH.						
26	Stations' Superintendent (\$3,552—\$4,272 x \$144)	3,555		4,272		4,272	
27	Assistant Stations' Superintendent (\$2,904—\$3,384 x \$120)	3,404		3,384		3,384	
28	Station Master, Parika (\$2,904—\$3,384 x \$120)	3,140		3,264		3,264	
29	3 First Class Station Masters (\$1,920 —\$2,400 x \$96)	4,454		4,800		6,912	
30	4 Second Class Station Masters (\$1,644 —\$1,896 x \$84)	9,163		9,200		7,380	
31	Salaries of Station Clerks	21,862		24,000		23,000	
32	Relieving, Duty, Overtime Allowances and Extra Assistance	654		600		600	
33	Messenger (\$768—\$960 x \$48 || \$1,200 x \$48)	1,200		1,200		1,200	
34	Temporary Clerks	14,707	62,139	17,000	67,720	18,600	63,012
	Guards, etc.						
35	Guards and Vanmen (Coaching and Goods)	16,749		18,000			19,000
36	Subsistence (Sleeping Out), Duty and Overtime Allowances	1,248		1,200			1,200
37	Porters, Watchmen & Misc. Labour	65,876		65,000		64,000	
38	Barrier Gatemen	9,654		14,200		12,200	
39	General Stores	3,893		7,000		5,000	
40	Uniforms	1,782		1,500		1,500	
41	Tickets, Stationery and Printing	3,477		3,600		3,600	
42	Lighting of Stations	953		2,000		1,200	
43	Cleansing, Lubricating and Lighting of Vehicles	2,947		2,000		3,000	
44	Flagmen & Crossing Gatemen	1,416		1,800		1,800	
45	Miscellaneous Expenses	1,106		750		1,200	
46	Steam Cranes	904	110,005	2,000	119,050		1,000
	MISCELLANEOUS CHARGES.						
47	Compensation (Accidents and Losses)		6,449	500	500		500
48	Workmen's Compensation						2,500
	TOTAL EXPENDITURE WEST COAST RAILWAY		352,995		396,678		399,624

APPENDIX A.—(Contd.)
NOTES TO PAGE 6.

Comparison with 1957.	
Increase	Decrease
\$	\$
	400
	400
2,000	
700	
500	
204	
2,000	
2,112	
	1,820
	1,000
1,000	
1,000	
	1,000
	2,000
	2,000
	800
1,000	
450	
	1,000
2,000	
12,966	10,020
Less 10,020	
2,946	

* Normal Increments.
† Fixed Establishment.

1. To offset new Sub-Head 48.

13. Heavy repairs and increase in price of materials.

29 & 30. Should be read together. Difference of \$292 due to normal Increments.

31. See Head 34.

34. Offset by Sub-Head 31.

37. See Sub-Head 48.
38. Considered sufficient.
39. Considered sufficient.

42. do. do.

43. Additional trains and increased prices.

45. do. do. do.

46. Considered sufficient.

48. Making provision for employees injured on duty.

260360

APPENDIX A—(Continued).

TRANSPORT AND HARBOURS DEPARTMENT—(CONTINUED.)

Sub-Head No.		Approved Estimate, 1956.		Estimate, 1957.		Actual Expenditure, 1958	
		\$	\$	\$	\$	\$	\$
VI.—STEAMER SERVICES.							
MARINE BRANCH.							
STEAMERS, LAUNCHES, ETC.							
1	Captains and Mates, etc.	56,459		67,000		70,000	
2	Sailors and Deck Hands	119,980		119,176	186,176	120,000	
3	Engineers	65,031		77,700		84,000	
4	Stokers and Engineer Boys	37,745		36,500	114,200	36,000	
5	Overtime and Subsistence Allowances	68,663		79,395		60,000	
6	Maintenance and Repairs	365,398		325,000		325,000	
7	Fuel	151,344		185,000		210,000	
8	Stores (Marine)	34,114		36,500		36,100	
9	Stores (Engineering)	23,072		26,500		26,000	
10	Uniforms	5,979		9,000		10,000	
11	Miscellaneous	2,332		3,000	664,395	3,000	
12	No claim Allowance to Officers	3,309		3,210		3,500	
13	Navigation Equipment	1,847		300		300	
14	Ships' Linens	96		2,500		2,500	
15	Apprenticeship Scheme	15		6,600		10,000	
16	Radio Communication		935,384	7,000	19,610		956,400
H.M.P.S. Dock—							
17	Mechanical Engineer (Marine)			6,720		4,800	
18	Dock Superintendent (\$3,552—\$4,272 x \$144)	3,320		3,432		3,720	
19	3 Dock Foremen (\$1,920—\$2,424 x \$84 || —\$2,844 x \$84)	7,529		8,034		8,034	
20	4 Charge Hands (\$1,392—\$1,824 x \$72)	7,442		8,006		8,006	
21	Maintenance and Repairs	11,892		23,550		23,550	
22	Fuel	2,333					
23	Stores	6,288					
24	Miscellaneous	3,594					
25	Wages of Deck Boy, Watchman, etc.			4,734		4,734	
26	1 Grade 3 Clerk (\$1,944—\$2,364 x \$84)	2,750		4,018		2,118	
27	1 Storekeeper (\$2,472—\$2,832 x \$120)	2,592					
28	Winchman			1,400		1,400	
29	Launch Engineer (\$1,416—\$1,836 x \$84 || \$1,920—\$2,400 x \$96)	1,500		1,561		1,657	
30	Coxswain (\$1,416 x \$1,836 x \$84 || \$1,920—\$2,400 x \$96)	1,703		1,764		1,860	
31	Travelling & Subsistence Allowance		50,943	1,000	69,219	1,000	65,879
TRAFFIC BRANCH							
32	Stellings' Superintendent (\$3,552—\$4,272 x \$144)	4,128		4,272		4,272	
33	Stelling Clerks (Georgetown)	58,847		62,000		60,000	
34	Stelling Clerks (Out Stellings)	61,932		76,800		65,800	
35	Pursers	16,082		18,865		18,865	
36	Relieving, Duty and Overtime Allowances and Extra Assistance	2,630		2,500		2,700	
37	Porters, Watchmen and Miscellaneous Labour	301,960		340,000		280,000	
38	General Stores	26,767		24,000		26,000	
39	Uniforms	2,997		1,800		3,000	
40	Tickets, Stationery, Printing	13,883		13,000		13,500	
41	Temporary Clerks	22,354		24,864		29,864	
42	Lighting of Stellings	7,384		6,000		8,000	
43	Miscellaneous Expenses	3,563		2,500		3,000	
44	Messenger (\$758—\$960 x \$48 || —\$1,200 x \$48)	1,200	523,727	1,200	577,801	1,200	516,201
Maintenance Branch—							
MAINTENANCE OF STEAMER STELLINGS.							
45	Stellings and Buildings		31,789		35,000		35,000
MISCELLANEOUS CHARGES.							
46	Compensation (Accidents and Losses)		4,875		5,000		5,000
47	Mechanical Handling Equipment		4,210				
48	Workmen's Compensation						5,000
TOTAL EXPENDITURE, STEAMER SERVICES.			1,550,928		1,671,401		1,623,490

APPENDIX A—(Continued)

NOTES TO PAGE 7.

Comparison with 1957.		
Increase	Decrease	
\$	\$	
3,000		* Normal Increments.
824		† Fixed Establishment.
6,200	500	1. Regrading of Salaries.
	19,395	2. do. do.
25,000	400	3. do. do.
	500	4. Considered sufficient.
1,000		5. do. do.
290		7. Increased prices.
		8. Considered sufficient.
3,400		9. do. do.
	7,000	10. Increased prices.
		12. More awards to increase in Excursions.
		15. Due to additional apprentices employed.
		16. Will not be required for 1958.
* 288	1,920	17. Considered sufficient.
	1,900	26. Considered sufficient as only 1 clerk is required.
* 96		
* 96		
	2,000	33. Considered sufficient.
	11,000	34. do. do.
200		36. Increase in Pursers' Allowance.
	60,000	37. Considered sufficient.
2,000		38. Increase prices.
1,200		39. do. do.
500		40. do. do.
5,000		41. Offset by Sub-Heads 33 and 34.
2,000		42. Increased prices.
500		43. do. do.
		48. Making provision for employees injured on duty.
5,000		Offset by Sub-Head 37.
56,694	104,615	
	Less 56,694	
	47,921	

TRANSPORT AND HARBOURS DEPARTMENT.—(Continued).

Sub-Head No.	VII.—BARTICA-POTARO ROAD SERVICE.	Actual Expenditure 1956.		Approved Estimate, 1957.		Estimate, 1958.	
		\$	\$	\$	\$	\$	\$
	SALARIES.						
1	Garage Superintendent \$3,552—\$4,272 x \$144	3,984		4,128		4,272	
2	Clerks 1—\$2,472 x \$120—\$2,832						
	1—\$1,944 x \$84—\$2,364						
	2—\$912 x \$72—\$1,344 || x \$84—\$1,848	7,666		8,200		8,200	
3	Stenotypist—\$912 x \$72—\$1,344 || \$84—\$1,848	1,330	12,980	1,414	13,742	1,498	13,970
	OPERATING EXPENSES.						
4	Drivers and Assistants	31,112		32,000		25,000	
5	Maintenance and Repairs	35,664		33,000		20,000	
6	Fuel and Stores	15,226		24,000		14,000	
7	Replacement of Lorries	20,000	102,002	20,000	169,000	20,000	79,000
	TRAFFIC CHARGES.						
8	Miscellaneous—						
	1—Loading of Lorries		\$ 650				
	2—Rates and Taxes		200				
	3—Contribution and Maintenance of Road in Bartica Village		750				
	4—Other Charges		600				
	5.—Porters Issano		3,500				
			\$5,700				
		5,253		7,000		5,700	
9	Compensation (Accidents and Losses)			100		100	
10	Stationery and Tickets	177	5,430	200	7,300	200	6,000
11	Maintenance of Issano Stelling and Bond.....		1,188		2,600		2,600
12	Repairs to Garage & Officers' Quarters.....		1,248		2,500		2,500
13	Maintenance of Logies and Chauffeurs' Quarters		672		2,000		2,000
14	Workmen's Compensation						500
	Total Expenditure, Bartica-Potaro Road Service		123,514		137,142		106,570

APPENDIX A.--(Continued)

NOTES TO PAGE 8.

Comparison with 1957.	
Increase	Decrease
\$	\$
* 144	
84	
	7,000
	13,000
	10,000
	1,300
500	
728	31,300
	Less 728
	30,572

* Normal Increments,
† Fixed Establishment.

1. Further revision of Salary.

4. Considered sufficient due to reduction of Traffic.
5. do. do. do.
6. do. do. do.

8. Considered sufficient.

14. Making provision for employees injured on duty.

TRANSPORT AND HARBOURS DEPARTMENT.—(Continued).

Sub-Head No.	Actual Expenditure, 1956.		Approved Estimate, 1957.		Estimate, 1958.	
	\$	\$	\$	\$	\$	\$
IX.—HARBOUR SERVICES						
SALARIES AND WAGES						
1†	Harbour Master fixed \$7,200	7,200	7,200		7,200	
2†	Executive Officer and Chief Clerk \$3,686—\$4,566 x \$144 || —\$5,760 x \$240	5,160	5,400		5,640	
3†	Chief Pilot (\$4,560—\$5,760 x \$240)	5,760	5,760		5,760	
4†	10 Pilots \$2,400—\$3,120 x \$120 || —\$4,272 x \$144 || —\$4,560 x \$144.	37,342	40,190		41,000	
5	2 Steno-Typists \$912 x \$72—\$1,344 || x \$84 \$1,848	2,250	2,660		2,660	
6	First Assistant Clerk, Harbours \$2,904 x \$120—\$3,384	3,384	3,384		3,384	
7	Pilots' Apprentices \$1,056—\$1,896 x \$84	1,871	3,000		4,224	
8	Deputy Harbour Masters and Inspectors of Shipping— New Amsterdam \$ 72 Springlands 36	108	108		108	
9	Grade 2 Clerks (\$2,472 x \$120—\$2,364)	2,364	2,364		2,592	
10	Lighthouse Attendants	10,615	12,500		12,500	
11	Proficiency Awards to Pilots	2,010	2,600		2,600	
12	3 Boat House Attendants	4,420	5,870		5,870	
13	Messenger \$768—\$960 x \$48 || —\$1,200 x \$48	1,200	1,200		1,200	
14	Temporary Clerks	83,684	2,400	94,636	3,500	102,846
14a	supernumerary Chief Pilot				4,600	
MAINTENANCE BRANCH						
15	Maintenance of Lighthouse, Beacons and Buoys, Buildings etc.	28,867	28,000	28,000		28,000
LAUNCHES & LIGHTS						
16	Crew, Launches	32,627	30,000		35,000	
17	Overtime, Launch Crews	5,195	7,000		7,500	
18	Uniforms	1,254	1,200		1,500	
19	Maintenance and Repairs (Launches)	23,038	30,000		30,000	
20	Fuel and Stores (Launches)	7,924	12,000		12,000	
21	Victualling Allowance	2,311	3,000		3,000	
22	Proficiency Awards to Coxswains	86	72	83,272	400	89,400
DREDGE						
23	Dredge Master \$1,920—\$2,424 x \$84 || \$2,856 x \$144	2,856	2,900		4,900	
24	Wages (Navigation)	13,760	21,500		20,000	
25	do. (Engineering)	14,501	17,000		18,000	
26	Fuel	32,031	28,120		35,000	
27	Maintenance and Repairs	29,458	45,000		20,000	
28	Stores (Navigation)	1,749	5,000		5,000	
29	do. (Engineering)	1,489	5,000		5,000	
30	Uniforms	496	1,200		1,200	
31	Proficiency Awards to Officer	261	400		400	
32	Linens for Crew	14	507		507	
32	Purchasing and Installing 2 Boilers	96,615	130,000	256,627		110,007
HYDROGRAPHIC SURVEY						
34	Senior Hydrographic Surveyor \$4,560—\$5,760 x \$240	5,400	5,640		5,760	
35	2 Hydrographic Surveyors \$2,400—\$3,120 x \$120 || —\$4,272 x \$144 || \$4,560 x \$144	5,807	9,120		9,120	
36	2 Draughtsmen (\$2,208—\$2,808 x \$120)	3,598	5,596		5,596	
37	Wages of Launch Crew	8,679	10,200		10,200	
38	Survey Launch (Maintenance)	4,563	3,000		3,000	
39	do. (Fuel, Stores)	3,551	6,000		6,000	
40	Stores (Surveying Equipment)	3,233	2,000		2,000	
41	Surveys (Extra Labour and Subsistence)	3,114	6,500		6,500	
42	Uniforms	219	650	48,706	650	48,826
Carried Forward			319,825	511,241		379,079

APPENDIX A.—(Continued)

NOTES TO PAGE 9.

Comparison with 1957.		
Increase	Decrease	
\$	\$	
		* Normal Increments. † Fixed Establishment.
* 240		
* 810		
1,224		7. Making provision to increase the number of Pilot Apprentices.
* 228		
1,100		14. Relief staff due to permanent employees on sick and vacation leave.
4,608		14a. As approved by Chief Secretary.
5,000		16. Normal Increments and provision for Reliefs.
500		17. Previously underestimated.
300		18. Increase in number of Launches.
328		22. Making provision for awards to Engineers.
2,000		
1,000		23. Normal Increments and inclusion of master of "Ruddy K"
3,880	1,500	24. Considered sufficient.
		25. Increase in number of Crew due to "Ruddy K."
	25,000	26. Increase in price of Fuel.
		27. Considered sufficient.
	130,000	33. Not required for 1958.
* 120		
24,338	156,500	

TRANSPORT AND HARBOURS DEPARTMENT.—(Contd.)

Sub-Head No.		Actual Expenditure 1956.		Approved Estimate, 1957.		Estimate, 1958.	
		\$	\$	\$	\$	\$	\$
IX.—HARBOUR SERVICES.—(Contd.)							
	Brought Forward		319,825		511,241		379,079
PORT SIGNAL STATION.							
43	3 Signal Ratings			4,000		4,000	
44	1 Messenger			700		700	
45	Electricity Supply			250		250	
46	Signal Flags			150		150	
47	Stationery, Etc.			100		100	
48	Chandlery:— Signal Yard Fittings, Halyards, etc.			200	5,400	200	5,400
MISCELLANEOUS CHARGES							
49	Lighting at Ports of Georgetown and New Amsterdam		1,109	1,200			
50	Illuminant Buoys and Beacons		2,334	6,000			1,200
51	Stationery and Books		383	1,200			6,000
52	Miscellaneous Expenses		7,550	7,000			1,200
53	Travelling Expenses— (a) Travelling	\$3,250					7,000
	(b) Subsistence	750					
54	Uniforms for Pilots		6,867	7,000			7,000
			1,415	2,000	24,400		2,000
55	Contribution to Mariners Club			2,500			2,500
56	Navigation School		2,178	2,000			2,000
57	Radio Beacons Georgetown and N/A.		1,907	4,000			4,000
57a	Official Publications						600
58	River Defences			3,500			3,500
59	Marine Examining Board		52	1,000			1,000
60	Allowances for training Radio Mechanic in U.K.			2,500			2,500
61	Navigation Equipment		572	500			500
62	Service Expenses			1,500			3,000
63	Workmen's Compensation				17,500		3,000
Total Expenditure Harbour Services			344,192		558,541		431,479

APPENDIX A.—(Contd.)

NOTES TO PAGE 10.

Comparison with 1957.	
Increase.	Decrease.
\$	\$
24,338	156,500
600	
1,500	
3,000	
<u>29,438</u>	156,500
	Less 29,438
	<u>127,062</u>

57a. Formerly under Harlour Receipts, now shown separately.

62. Anticipated work in outlying districts.

63. Making provision for employees injured on duty.

APPENDIX A.—(Continued).

TRANSPORT AND HARBOURS DEPARTMENT.—(Continued)

SUMMARY.

TRANSPORT SERVICES

Sub-Head No.	Actual Expenditure 1956.	Approved Estimate, 1957.	Revised Estimate, 1957.	Estimate 1958.
General Charges	\$ 464,337	\$ 472,156	\$ 472,156	\$ 492,655
Superintendence	194,470	217,509	217,509	239,983
East Coast Railway	947,400	1,024,074	1,000,074	1,069,758
West Coast Railway	352,995	396,678	370,678	399,624
Steamer Services	1,550,928	1,671,401	1,600,401	1,623,480
Bartica-Potaro Road Services	123,514	137,142	120,142	106,570
Net Deficiency	—	—	—	—
Total Expenditure, Transport Services	3,633,644	3,918,960	3,780,960	3,932,070

HARBOUR SERVICES.

General Charges	\$ 63,319	\$ 63,980	\$ 63,980	\$ 67,153
Superintendence	11,193	12,355	12,355	12,813
Harbour Services	344,192	558,541	558,541	431,479
Back Pay—Salaries Revision	—	—	—	—
Total Expenditure Harbour Services	418,704	634,876	634,876	511,445

APPENDIX A--(Contd.)

TRANSPORT AND HARBOURS DEPARTMENT.—(Continued)

3.—ESTIMATE OF INTEREST AND SINKING FUND CHARGES FOR 1955 ON CAPITAL EXPENDITURE FROM LOAN FUNDS AND INTEREST ON CURRENT ADVANCES.

Sub-Head No.	Actual Expenditure, 1956.		Approved Estimate, 1957.		Estimate, 1958.		
	\$	\$	\$	\$	\$	\$	
CAPITAL CHARGES							
1	B.G. Railway "Permanent Annuities"— Ord. No. 23 of 1921	74,811		74,811		74,811	
2	Interest on "Perpetual Stock" — Ord. No. 23 of 1921.	9,566	84,377	9,566	84,377	9,566	84,377
3	Interest— A. Loan Ord. 11 of 1929	39,271		39,271		39,271	
	B. Loan Ord. 5 of 1945	26,872	66,143	26,872	66,143	26,872	66,143
4	Sinking Funds— A. Loan Ord. 11 of 1929	25,068		25,068		25,068	
	B. Loan Ord. 5 of 1945	10,181	35,249	10,181	35,249	10,181	35,249
5	Total Capital Charges		185,769		185,769		185,769
	Interest on Current Advances		31,113		50,000		40,000
	Total Capital Charges and Interest on Current Advances		216,882		235,769		*225,769

* Subject to revision in 1956.

TRANSPORT AND HARBOURS DEPARTMENT.—(Continued)

4.—ESTIMATED GROSS RECEIPTS.

Sub-Head No.		Actual Receipts, 1956	Original Estimate 1957	Revised Estimate, 1957	Estimate, 1958
1	EAST COAST RAILWAY RECEIPTS—	\$	\$	\$	\$
	Passengers	411,270	455,000	455,000	460,000
	Parcels	105,051	117,000	100,000	102,000
	Mails	3,950	3,950	3,950	3,950
	Goods	121,562	100,000	125,000	130,000
	Miscellaneous	25,569	25,000	23,000	22,000
	Special Services	16,003	20,000	16,000	20,000
	Sub-Total	683,405	720,950	722,950	737,950
2	WEST COAST RAILWAY RECEIPTS—				
	Passengers	258,783	260,000	270,000	280,000
	Parcels	10,603	11,000	12,000	12,000
	Mails	1,650	1,650	1,650	1,650
	Goods	60,924	62,000	61,000	60,000
	Miscellaneous	3,383	4,000	2,500	2,300
	Special Services	2,633	2,000	2,000	2,000
	Sub-Total	337,976	340,650	349,150	357,950
3	STEAMER AND LAUNCH RECEIPTS—				
	Passengers	463,241	475,000	465,000	480,000
	Special Services	36,732	23,000	40,000	55,000
	Mails	1,500	1,500	1,500	1,500
	Goods	578,469	598,000	610,000	620,000
	Miscellaneous	6,345	6,000	6,000	6,000
	Sub-Total	1,086,287	1,108,500	1,122,500	1,162,500
4	BARTICA-POTARO ROAD TRANSPORT RECEIPTS—				
	Passengers	23,088	27,500	16,000	15,000
	Goods	103,277	130,500	80,000	75,000
	Miscellaneous	544	1,000	500	400
	Mails	120	120	120	120
	Sub-Total	127,029	159,120	96,620	90,520
	Total Revenue Transport Services	2,234,697	2,329,220	2,291,220	2,348,920
5	HARBOUR AND PILOTAGE RECEIPTS—				
	Tonnage Dues	566,700	550,000	550,000	560,000
	Light Dues	118,507	120,000	110,000	100,000
	Pilotage Dues	120,024	110,000	120,000	120,000
	Shipping Fees (Merchant Shipping Act)	424	300	300	300
	Survey Fees (Shipping Casualties Prevention Ordinance)	955	1,000	1,000	1,000
	Official Publications	798	500	500	1,100
	Miscellaneous	7,547	10,000	10,000	10,000
	Total Revenue Harbour Services	814,955	791,800	791,800	792,400

APPENDIX A.—(Continued).

TRANSPORT AND HARBOURS DEPARTMENT.—(Continued).

Summary showing apportionment of Estimates to Railways, Steamers, Road Motor Services, and Harbours.

	Actual, 1956.		Approved, 1957.		Revised, 1957.		Estimate 1958	
	\$	\$	\$	\$	\$	\$	\$	\$
East Coast Railway—								
General Charges	200,509		203,505		203,505		212,651	
Superintendence	84,164		94,396		94,396		105,387	
Operating Expenses	947,400		1,024,074		1,009,074		1,069,758	
	<u>1,232,073</u>		<u>1,321,975</u>		<u>1,297,975</u>		<u>1,387,796</u>	
Receipts	683,405	* 548,663	720,950	* 601,025	722,950	* 575,025	737,950	* 649,846
West Coast Railway—								
General Charges	52,766		53,517		53,517		55,961	
Superintendence	25,314		28,681		28,681		32,101	
Operating Expenses	352,995		396,678		370,678		399,624	
	<u>431,075</u>		<u>478,876</u>		<u>452,876</u>		<u>487,686</u>	
Receipts	337,976	* 93,099	340,650	* 138,226	349,150	* 103,726	357,950	* 129,736
		641,767		739,251		678,751		779,582
Capital Charges		157,338		169,350		169,350		164,850
Deficit: Railways Total		* 799,105		* 908,601		* 848,101		* 944,432
Steamers—								
General Charges	163,573		167,149		167,149		173,678	
Superintendence	82,697		91,930		91,980		99,550	
Operating Expenses	1,550,928		1,671,401		1,600,401		1,623,480	
	<u>1,797,198</u>		<u>1,930,530</u>		<u>1,859,530</u>		<u>1,896,708</u>	
Receipts	1,086,286	* 710,912	1,108,500	* 822,030	1,122,500	* 737,030	1,162,500	* 734,208
Capital Charges		54,144		60,532		60,532		55,932
Deficit: Steamers		* 765,056		* 882,562		* 797,562		* 790,140
Total Deficit: Railways and Steamers		* 1,564,161		* 1,791,163		* 1,645,663		* 1,734,572

* Operating Loss

APPENDIX A.—(Contd.)

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TRANSPORT AND HARBOURS DEPARTMENT—(Continued).

Summary—(Continued).

	Actual, 1956.		Approved, 1957.		Revised, 1957.		Estimate, 1958.	
	\$	\$	\$	\$	\$	\$	\$	\$
Bartica-Potaro Road Motor Service—								
Superintendence	2,294		2,452		2,452		2,945	
General Charges	47,489		47,985		47,985		50,365	
Operating Expenses	123,514		137,142		120,142		106,570	
	173,297		187,579		170,579		159,880	
Receipts	127,029	* 46,268	159,120	* 28,459	96,620	* 73,959	90,520	* 69,360
Renewals and Replacements								
Capital Charges		1,288		2,146		2,146		* 71,306
Bartica-Potaro Road Service		* 47,556		* 30,605		* 76,105		71,306
Total deficit Railways and Steamers Brought Forward		1,564,161		1,791,163		1,645,663		1,734,572
Total deficit Rlys, Steamers Bartica-Potaro Services—								
Back Pay		17,004						
Cost to the Colony		1,628,721		(a) (c) 1,821,763		1,721,768		(a) (c) 1,805,878
Harbour and Pilotage—								
Receipts		814,955		791,800		791,800		792,400
General Charges	63,319		63,980		63,980		67,153	
Engineering Superintendence	11,193		12,355		12,355		12,813	
Operating Expenses	344,192	418,704	558,541	634,876	553,541	634,876	431,479	511,445
Backpay	189	396,251		156,924		156,924		280,955
Capital Charges	3,111	3,300		3,741		3,741		3,041
Net Receipts—Harbour and Pilotage Services		392,951		(b) 153,183		(b) 153,183		(b) 283,996

(a) To be voted for 1958 under Head XLI, sub-head 1, Net deficiency.

(b) To be transferred in 1958 to General Colonial Revenue under Head X Miscellaneous, sub-head 8.

(c) This includes \$5,187 which is the difference between amount paid in by The Rice Marketing Board for Rental of Premises and Interest actually paid on Capital.

* Operating loss.

APPENDIX B.

ESTIMATE OF EXPENDITURE FOR THE YEAR 1957
ESSEQUIBO ESTATES, ANNA REGINA—DETAILS OF EXPENDITURE
HEAD XXII—LAND SETTLEMENT—SUB-HEAD 7.

ITEMS	Amount	Total
1. SALARIES		
Clerk	2,184	
2 Assistant Clerks	3,264	
Store-keeper (A19)	1,392	
3 Office Assistants (C6)	2,592	
Rangers—1 on (B8)	1,512	
4 on (C3)	4,608	
Caretaker, Rest House (C8)	684	
Assistant Caretaker, Rest House (C8)	558	
Sluice Attendant (C3)	1,008	
Stockminers—1 on (C8)	816	
1 on (C6)	558	
Groom (C8)	558	\$ 19,734
2. DRAINAGE AND IRRIGATION		
Maintenance of dams, trenches & structures		\$ 40,000
3. FIXED CHARGES		
Drainage & Irrigation Assessment Rates		\$ 27,800
4. MAINTENANCE OF DAIRY FARM & PASTURES		\$ 3,600
5. UPKEEP OF RESIDENTIAL AREAS		\$ 3,000
6. MISCELLANEOUS		\$ 6,620
7. CONTINGENCIES		\$ 3,500
		\$104,254

ESSEQUIBO ESTATES, ANNA REGINA

DETAILS OF REVENUE—1957

HEAD IV—FEES OF COURT—SUB-HEAD 30.

Sub-Heads	Approved Estimate 1957	Estimate 1958	Comparison with 1957	
			Increase	Decrease
	\$	\$	\$	\$
Rice Land Rent—Anna Regina	42,000	57,000	15,000	
Rice Land Rent—Devonshire Castle	6,800	6,000		800
House Lot Rents	2,000	3,000	1,000	
Business Lots	336	600	264	
Water Rates—House Connections	120	168	48	
Agistment Fees	3,600	4,500	900	
Dairy Farming	1,440	2,880	1,440	
Provision Land Rent—Anna Regina	5,004	6,000	996	
Provision Land Rent—Devonshire Castle	1,700	1,500		200
	63,000	81,648	18,648	

APPENDIX B.—(Contd.)

ESTIMATE OF EXPENDITURE ON GOVERNMENT ESTATES, WEST DEMERARA—
PLANTATIONS WINDSOR FOREST, LA JALOUSIE AND HAGUE—
FOR THE YEAR 1957.

HEAD XXII.—LAND SETTLEMENT—SUB-HEAD 8.

ITEMS	Windsor Forest and La Jalousie	Hague	Total	Grand Total
	\$	\$	\$	\$
1. SALARIES				
1 Clerk (A19)	1,088	544	1,632	
3 Rangers (C4)	2,400	1,200	3,600	
2 Koker Attendants (C8)		1,452	1,452	
2 Stockminders (C8)	864	864	1,728	
	4,352	4,060	8,412	8,412
2. DRAINAGE AND IRRIGATION				
Maintenance of dams, trenches and structures	8,200	4,208	12,408	12,408
3. FIXED CHARGES	13,678	1,672	15,350	15,350
4. UPKEEP OF COMPOUNDS	400	350	750	750
5. MAINTENANCE OF PASTURES AND BYRES	1,150	1,000	2,150	2,150
6. MISCELLANEOUS	600	300	900	900
7. EXTRAORDINARY				
Reconditioning Empolder Dams and Trenches	4,800	2,800	7,600	7,600
				47,570

APPENDIX B.—(Contd.)

GOVERNMENT ESTATES, WEST DEMERARA—
PLANTATIONS WINDSOR FOREST, LA JALOUSIE AND HAGUE

DETAILS OF REVENUE, 1957.

SECTIONS	Approved Estimate, 1957.	Estimate, 1958	Comparison with 1957	
			Increase	Decrease
	\$	\$	\$	\$
Windsor Forest & La Jalousie				
Rice Land Rents :—	6,832	6,832		
Provision Farm Rents :—	701	701		
Cane Farm Rents :—	354	354		
House Spot Rents	13	13		
Burial Ground Fees	29	29		
Communal Byres	372	372		
Agistment Fees	2,988	2,988		
Maintenance—Cultivation Area	52	52		
Miscellaneous	150	150		
	11,491	11,491		
Hague				
Rice Land Rents :—	4,922	4,922		
	798	1,710	912	
Rents — Residential Lots	51	51		
Provision Land Rents :—	2,565	2,565		
Agistment Fees—	1,800	1,800		
Miscellaneous	125	125		
	10,261	11,173	912	
Total	21,752	22,664	912	

375
375

APPENDIX B.—(Contd.)

ESTIMATE OF EXPENDITURE FOR THE YEAR 1957.
VERGENOEGEN LAND SETTLEMENT—DETAILS OF EXPENDITURE.
HEAD XXII.—LAND SETTLEMENT—SUB-HEAD 9.

Items.	Amount	Total
	\$	\$
1. SALARIES		
2 Assistant Clerks (1 on B8)	1,584	
Office Assistant—(1 on C3)	1,056	
(1 on C6)	880	
2 Rangers (C3)	2,200	
Storekeeper (A19)	1,272	
3 Koker Attendants (C8)	2,592	
2 Stockminders (C8)	1,728	11,312
2. DRAINAGE AND IRRIGATION		
Maintenance of dams, trenches and structures		22,500
3. MAINTENANCE OF DAIRY FARM AND PASTURES.....		4,500
4. FIXED CHARGES		4,000
5. MAINTENANCE OF RESIDENTIAL AREAS		2,000
6. MISCELLANEOUS		3,900
7. EXTRAORDINARY		
Repairs to Storekeepers Quarters		1,000
		49,212

VERGENOEGEN LAND SETTLEMENT.
DETAILS OF REVENUE—1957.
HEAD IV.—FEES OF COURT—SUB-HEAD 33.

Sub-Head	Approved Estimate 1957	Estimate 1958	Comparison with 1956	
			Increase	Decrease
	\$	\$	\$	\$
Rice Land Rents	17,900	28,742	10,842	
Farm Land Rents	1,900	2,208	308	
House Lot Rents	1,420	1,550	130	
Saw Mill Rents	60	60		
Agistment Fees	3,600	3,600		
Cow Rent and Fodder Plots	1,670	1,500		170
Interest on Loans	1,600	1,600		
Sale of House Lots	3,750	3,750		
Miscellaneous	100	100		
	32,000	49,110	11,110	

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APPENDIX B.—(Contd.)

ESTIMATE OF EXPENDITURE FOR THE YEAR 1957.
VERGENOEGEN RICE FACTORY—DETAILS OF EXPENDITURE.
HEAD XXII.—LAND SETTLEMENT—SUB-HEAD 10.

Items,	Amount	Total
	\$	\$
1. SALARIES		
Overseer (A14)	2,532	
Clerk (C3)	1,200	
Mechanic (B10)	1,056	
Lighting Plant Attendant (C4)	1,200	5,988
2. OPERATIONAL EXPENSES		
Drying, Storing and Milling		13,000
3. RENEWALS, SPARE PARTS AND FUEL		4,600
4. CONTINGENCIES		1,500
		25,088

VERGENOEGEN RICE FACTORY.

DETAILS OF REVENUE—1957

HEAD IV—FEES OF COURT—SUB-HEAD 35.

Sub-Head	Approved Estimate 1957	Estimate 1958	Comparison with 1957	
			Increase	Decrease
	\$	\$	\$	\$
Milling Fees	24,500	24,500		
Porterage	375	400	25	
Boat Freight and Cartage	25	25		
Electric Lighting	100	100		
	25,000	25,025	25	

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378

APPENDIX B.—(Contd.)

ESTIMATE OF EXPENDITURE FOR THE YEAR 1957.
CANE GROVE-LA BONNE MERE LAND SETTLEMENT
DETAILS OF EXPENDITURE—1957.

HEAD XXII.—LAND SETTLEMENT—SUB-HEAD 11.

ITEMS	Amount	Total
	\$	\$
1. SALARIES		
Clerk (B 2)	1,824	
Assistant Clerk (C 3)	1,200	
2 Office Assistants (C 6)	1,728	
5 Rangers—1—(B 8)		
1—(C 3)		
3—(C 6)	5,664	
Storekeeper (A 19)	1,212	
2 Watchmen (C 6)	1,920	
Pump Attendant (B 2)	1,896	
2 Koker Attendants (C 8)	1,728	
2 Stockminders (1 on C 8)	864	
(1 on C 6)	960	
		18,956
2. DRAINAGE AND IRRIGATION		
Maintenance of dams, trenches and structures		45,000
3. MAINTENANCE OF DAIRY FARM AND PASTURES		5,000
4. MAINTENANCE OF COCONUT AREAS		14,000
5. MAINTENANCE OF RESIDENTIAL AREAS		4,000
6. FIXED CHARGES		
East Demerara Water Conservancy Assessment		6,282
7. MISCELLANEOUS		2,700
8. CONTINGENCIES		2,500
		98,478

CANE GROVE—LA BONNE MERE LAND SETTLEMENT
DETAILS OF REVENUE—1957

HEAD IV—FEES OF COURT—SUB-HEAD 36.

Sub-Head	Approved Estimate, 1957	Estimate 1958	Comparison with 1957	
			Increase	Decrease
	\$	\$	\$	\$
Rice Land Rents—	38,080	44,602	6,522	
Farm Land Rent —	5,621	6,136	575	
Sale of Coconut Plants	2,000	2,400	400	
Agistment Fees	3,450	3,510	60	
Rental of House Lots —	1,941	1,457		484
Dairy Farm	5,501	5,622	121	
Rental of Business Lots —	403	504	96	
Sale of Copra	25,000	25,000		
Miscellaneous	999	1,200	201	
	83,000	90,431	7,431	

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APPENDIX B.

ESTIMATE OF EXPENDITURE, 1957.

CHARITY—AMAZON SCHEME

HEAD XXII.—LAND SETTLEMENT—SUB-HEAD 12.

Items.	Amount	Total
1. SALARIES	\$	\$
Supervisor B10	1,184	
Sluice Attendant C6	924	2,108
2. DRAINAGE AND IRRIGATION		
Maintenance of dams, trenches and structures		4,100
3. MAINTENANCE OF RESIDENTIAL AREAS		700
4. UPKEEP OF MARKET AND COMPOUND		700
5. MISCELLANEOUS		180
6. CONTINGENCIES		1,068
7. EXTRAORDINARY EXPENDITURE		
Reconditioning empolder dams and trenches		1,000
		9,856

CHARITY—AMAZON SCHEME

DETAILS OF REVENUE 1957.

HEAD IV—FEES OF COURT—SUB-HEAD 38

Sub-Head	Approved Estimate 1957	Estimate 1958	Comparison with 1957	
			Increase	Decrease
	\$	\$	\$	\$
House Lot Rents	1,850	1,850		
Cultivation Lot Rents	900	900		
Business Lot Rents	1,200	1,200		
Market	2,000	2,000		
Burial Fees	50	50		
	6,000	6,000		

APPENDIX B.

ESTIMATE OF EXPENDITURE ON OPERATION AND MAINTENANCE OF
AGRICULTURAL MACHINERY—

ESSEQUIBO ESTATES, ANNA REGINA—DETAILS OF EXPENDITURE 1957

HEAD XXII—LAND SETTLEMENT—SUB-HEAD 14.

Items.	Amount	Total
	\$	\$
1. SALARIES AND WAGES		
Mechanic (Garage) B2	2,184	
Mechanic (Field) B4	1,656	
2 Checkers	2,000	
4 Assistant Mechanics	5,000	
4 Apprentices	1,750	
Operators	15,000	
6 Watchmen	4,000	
General Labour	3,000	34,590
2. REPAIRS RENEWALS AND FUEL		50,000
		84,590

ESSEQUIBO ESTATES, ANNA REGINA,
OPERATION OF AGRICULTURAL MACHINERY

DETAILS OF REVENUE—1957

HEAD IV—FEES OF COURT—SUB-HEAD 31.

Sub-Heads	Approved Estimate 1957	Estimate 1958	Comparison with 1957	
			Increase	Decrease
	\$	\$	\$	\$
Levelling Rice Lands	60,000	52,000		8,000
Ploughing and Harrowing	13,500	10,000		3,500
Transporting Materials	4,500	4,500		
Dragline Cleaning Trenches	40,000	45,000	5,000	
Miscellaneous		3,500	3,500	
	\$118,000	\$115,000		\$3,000

APPENDIX B.

ESTIMATE OF EXPENDITURE ON MAINTENANCE AND OPERATION OF
AGRICULTURAL MACHINERY—VERGENOEGEN LAND SETTLEMENT
FOR THE YEAR 1957.

HEAD XXII. LAND SETTLEMENT—SUB-HEAD 15.

Items	Amount	Total
	\$	\$
1. SALARIES AND WAGES		
Foreman Mechanic B2	1,752	
Garage Workmen and Apprentices	5,090	
Tractor Operators	11,100	
Watchmen	900	18,752
2. RENEWALS, SPARE PARTS AND FUEL		17,090
3. CONTINGENCIES		700
		36,452

VERGENOEGEN LAND SETTLEMENT.

MAINTENANCE AND OPERATION OF AGRICULTURAL MACHINERY.

DETAILS OF REVENUE—1957.

HEAD IV.—FEES OF COURT—SUB-HEAD 34.

Sub-Head	Approved Estimate 1957	Estimate 1958	Comparison with 1957	
			Increase	Decrease
	\$	\$	\$	\$
Bush Raking	12,000	12,000		
Bulldozing	12,000	12,000		
Ploughing and Harrowing	8,100	8,100		
Dragline—cleaning trenches	9,500	15,000	5,500	
Combine and Threshing	200	200		
Transporting Paddy	3,000	2,400		600
Transporting Sundries	1,200	1,200		
Miscellaneous (Workshop)		500	500	
	46,000	51,400	5,400	

APPENDIX B.

ESTIMATE OF EXPENDITURE ON MAINTENANCE AND OPERATION OF
AGRICULTURAL MACHINERY —

CANE GROVE-LA BONNE MERE LAND SETTLEMENT SCHEME

FOR THE YEAR 1958.

HEAD XXII—LAND SETTLEMENT—SUB-HEAD 16.

ITEMS	Amount	Total
1. SALARIES AND WAGES		
Mechanic Foremen B2	1,872	
Garage Workmen and Apprentices	12,000	
Tractor Operators	14,000	
Combine Operators	3,000	
Watchmen	3,000	
Lorry Crew	2,200	36,072
2. RENEWALS, SPARE PARTS AND FUEL		38,000
3. MISCELLANEOUS		4,500
		78,572

CANE GROVE LAND SETTLEMENT—MAINTENANCE AND OPERATION OF
AGRICULTURAL MACHINERY

DETAILS OF REVENUE—1958

HEAD IV—FEES OF COURT—SUB-HEAD 37.

Sub-Heads	Approved Estimate 1957	Estimate 1958	Comparison with 1957	
			Increase	Decrease
	\$	\$	\$	\$
Bulldozing	21,600	21,600		
Ploughing and Harrowing	27,000	18,900		8,100
Combine and Threshing	16,400	10,030		6,370
Dragline—Drainage and Irrigation works	9,000	24,000	15,000	
Dragline—Work for private parties	4,000			4,000
Dragline — Work on layout and Survey—Extension of Dairy Farm and empoldering new rice lands	15,000			15,000
Trailer Hire		800	800	
Lorry Hire		1,000	1,000	
Miscellaneous (Workshop)		1,300	1,300	
	93,000	77,530		15,070

APPENDIX C.

STATEMENT OF EMOLUMENTS RECEIVED BY OFFICERS IN ADDITION TO THE SALARIES VOTED IN THE ESTIMATES.

Name of Officer	Office	Other Public Service	Government Funds	Other Sources
A. I. Crum Ewing.....	Clerk of the Legislature.....	Secretary, Mitchell Trust Fund	\$ 72.00	\$
V. J. Sanger-Davies	Principal, Queen's College	Lecturing Evening Science Classes	165.00	
N. E. Cameron	Senior Master, Queen's College	Marking Teachers' Certificate Examination Papers	50.00	
Do.	Do.	Fees for Land Surveyors Lectures	150.00	
Do.	Do.	Marking Land Surveyors' Examination Papers	50.00	
C. E. Barker	Master, Queen's College	Lecturing Evening Science Classes	285.00	
R. A. Lee	Do.	Do.	285.00	
S. R. R. Allsopp	Do.	Examiner, Oral French, G.C.E. Examinations	20.00	
D. Hetram	Do.	Lecturing—Govt. Technical Institute	335.00	
J. J. Niles	Do.	Lecturing Evening Science Classes	285.00	
Chunilall	Do.	Examiner—Land Surveyors' Examinations	150.00	
Miss L. Dolphin	Preparatory Form Mistress	Lecturing, Government Training College	160.00	
E. Wason	Asst. Master, Queen's College	Lecturing, Government Technical Institute	200.00	
E. O. Pilgrim	Master, Queen's College	Conducting Practical Examinations in Physics	80.00	
C. I. Drayton	Asst. Master, Queen's College	Lecturing, Evening Science Classes	285.00	
C. Yhap	Master, Queen's College	Lecturing—Government Technical Institute	349.00	
J. Ram Sammy	Do.	Lecturing, Evening Science Classes	285.00	
Do.	Do.	Lecturing, General Science Classes—Government Training College	96.00	
R. Clarke	Do.	Lecturing Evening Science Classes	120.00	
Do.	Do.	Lecturing, Chemists and Druggist Classes	300.00	
Mrs. E. Illsley	Do.	Patent Examination	12.50	
J. R. Hill	Cl. I Supervisor	Secretary, Tender Board	50.00	
H. B. Hinds	Asst. Master, Queen's College	Art Lectures, Government Training College	105.00	
Do.	Do.	Setting and marking Art Examination Papers	44.76	
Miss M. C. Harris	Headmistress, Bishops' High School	Conducting Practical Examinations and Marking Papers	114.00	
Miss L. Dewar	Deputy Headmistress, Bishops' High School	Marking Examination Papers	86.00	
Mrs. C. Jarvis	Mistress, Bishops' High School	Examination Fees		84.00
Miss V. E. Graham	Do.	Conducting Practical Examinations	108.00	
C. M. Fraser	Principal Assistant Secretary	Clerical Work—Mariners Club		20.00
F. O. Emery	Senior Clerk	Secretariat Allowance	37.40	
W. E. Davis	Assistant Accountant General	Secretary, Sugar Industry Special Funds		278.70
Do.	Do.	Secretary, Soldiers Pension Board	46.45	
G. I. Gill	Accountant	Secretary, Sugar Industry Special Funds		441.30
Do.	Do.	Clerical Work, Mariners Club		80.00
R. A. Caleb	Assistant Accountant	Secretary, Soldiers Pension Board	73.55	
Do.	Do.	Clerical Assistance, Stamp Commissioners	161.38	
J. A. Charles	Do.	Secretary, Housing Loans Committee		140.00
D. I. Mitteilholzer.....	Do.	Clerical Assistance Stamp Commissioners	180.00	
Do.	Do.	Secretary, Trotman Trust Fund		60.00
Q. M. D'Abreu	Accountant	Clerical Work, Mariner's Club		20.00
V. O. D'Ornellas	Senior Accounting Clerk.....	Clerical Assistance, Stamp Commissioners	3.62	
P. A. Leung	Accountant	Clerical Assistance, Stamp Commissioners	15.00	
Miss E. P. Christiani	Secretary	Typist, Housing Loan Committee		80.00
Do.	Do.	Secretariat Allowance	46.83	
Miss I. I. Luckhoo.....	Do.	Do.	72.00	
Miss C. P. Oudkerk	Senior Clerical Assistant	Do.	63.32	
Miss G. O. Spence.....	Secretary	Do.	72.00	
A. Lee-Own	Deputy Commissioner of Lands and Mines	Lectures to Students in Land Surveying	150.00	
J. A. Sweetnam	Cartographer	Do.	150.00	
C. I. Moniz	Chief Draughtsman	Secretary, Board of Examiners for Land Surveyors	50.00	

APPENDIX C.—(Contd.)

RETURN OF EMOLUMENTS, Etc.—(Contd.)

Name of Officer	Office	Other Public Service	Government Funds	Other Sources
B. A. Barker	Town Planner	Lecturing and setting papers in respect of Land Surveying Examinations	127.50	
J. L. Yhap	Supt. of Surveys	Setting papers, Land Surveyors Examinations	75.00	
H. R. H. Brewster	Class II Clerk	Secretary, Local Authorities Guarantee Fund		120.00
J. M. Haniff	Revenue Runner	Part-time Public Assistance Officer	180.00	
E. Allicock	Coxswain	Do.	192.00	
L. Allicock	Boathard	Do.	180.00	
Vivian C. Dias	Official Receiver, Public Trustee and Crown Solicitor	Trustee, Est., P. L. de Saffon, deceased		104.52
Do.	Do.	Trustee, Trotman Trust Fund		54.21
Do.	Do.	Trustee, Patoir Fund		37.05
J. E. Hazlewood	Trust Officer	Clerk to Trustees, Est. P. L. De Saffon, Deceased		240.00
D. P. Tiwari	Class I Clerk	Clerk, Trotman Trust Fund		120.00
R. A. Hammond	Class II Clerk	Secretary (ag.) Patoir Fund		120.00
J. P. Newton	Chief Postmaster	Registrar of Births and Deaths	107.50	
J. S. Jerrick	Senior Postmaster	Do.	7.92	
H. T. Weeks	Do.	Do.	130.18	
J. M. McRae	Do.	Do.	36.36	
P. A. Dorway	Do.	Do.	180.00	
D. A. Carryl	Do.	Do.	69.00	
H. T. Cumminings	Do.	Do.	40.00	
J. A. Noble	Postmaster	Do.	98.66	
J. L. G. Lambert	Do.	Do.	66.34	
V. V. Austin	Do.	Do.	67.02	
R. H. Bishop	Do.	Do.	20.36	
C. R. Simon	Do.	Do.	58.16	
K. A. Phill	Do.	Do.	43.16	
B. E. R. Simon	Do.	Do.	6.50	
A. B. Griffith	Do.	Do.	61.16	
C. D. Harvey	Do.	Do.	8.46	
A. L. Jackson	Do.	Do.	21.46	
C. H. Brewster	Do.	Do.	10.08	
S. E. Ambrose	Do.	Do.	5.00	
H. Haynes	Do.	Do.	15.50	
E. A. Matheson	Assistant Postmaster, N.A.	Do.	71.66	
J. W. Gobin	Post & Telegraph Clerk	Do.	18.50	
O. A. Greene	Do.	Do.	2.00	
S. H. Paul	Do.	Do.	20.50	
T. A. Luke	Do.	Do.	8.28	
C. R. Kissoon	Do.	Do.	.50	
J. N. Mahadeo	Do.	Do.	79.50	
O. J. Braithwaite	Do.	Do.	83.68	
L. H. Cole	Rural Postal Assistant	Do.	2.00	
F. T. Manly	Engineer	X-Ray Maintenance at Mercy Hospital		400.00
do.	Do.	X-Ray Maintenance at P.H.G.	380.00	
L. Robinson	Do.	Part-time Lecturer at Government Technical Institute	312.00	
L. Ashby	Senior Technician	Do.	344.00	

APPENDIX D.

POST OFFICE SAVINGS BANK.
ESTIMATED INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31ST DEC., 1958
EXPENDITURE.

Reimbursement to General Revenue in respect of Provision under Head—39.			
POST OFFICE SAVINGS BANK.		\$	\$
Personal Emoluments (Fixed Establishment)	.....	52,935	
do. (Unfixed Establishment)	.....	1,074	54,007
Reimbursements to General Revenue in respect of Services by Sundry Departments and Indirect Charges.			
Rent	.....	7,478	
Upkeep of Premises	.....	150	
Stationery	.....	1,800	
Travelling	.....	80	
Pension liability (1)	.....	13,499	
Proportion of Treasury Officers' Salaries	.....	80	
Proportion of Audit Officers' Salaries	.....	2,750	
Proportion of Postmasters' Salaries	.....	17,670	
Proportion of Administrative Officers' Salaries, G.P.O.	.....	569	
Postage	.....	6,000	
Telegrams	.....	250	
Telephones	.....	240	50,537
Direct Expenditure.			
Temporary Clerical Assistance	.....	2,786	
Interest to Sundry Depositors	.....	480,000	
Incidental Expenses	.....	5,700	
Publicity and Thrift	.....	200	
Cost of Cables and Transfers of Remittances to London for Investment by Crown Agents	.....	8,000	
Equipment and Stationery for Accounting and Proof Machines	.....	7,000	
Maintenance of Accounting Machines	.....	3,200	
Overtime	.....	4,000	
Leave Passages Entitlement	.....	1,800	
Purchase of Home Safes	.....	500	513,136
Estimated Profits Reserve Account	.....		52,720
Income			
Interest on Investments	.....	670,000	
Sale of Duplicate Passbooks	.....	200	
Telegraphic Withdrawal Fees	.....	200	
		670,400	670,400

(1) 25% of the provision for personal emoluments \$54,007.

APPENDIX E.

Estimated "liquidity" position of the Colony's Surplus Balance on
31st December, 1957.

General Revenue Balance 31.12.56	\$ 6,798,182	
Estimated Surplus—Recurrent Budget 1957	1,948,940	\$ 8,747,122
Transfers to Development Fund—		
Surplus Recurrent Budget 1956	\$ 1,619,130	
Estimated Surplus Recurrent Budget 1957	1,948,940	
	\$ 3,568,070	
Estimated Advances on account of Development Expenditure.....	\$ 3,379,000	\$ 6,947,070
Estimated Free Surplus 31.12.57		\$ 1,800,052

APPENDIX F
COMPARATIVE STATEMENT OF EXPENDITURE FOR THE TEN YEARS 1947 TO 1956.

Head	1947.	1948.	1949.	1950.	1951.	1952.	1953.	1954.	1955.	1956	Revised Estimate 1957	Estimate 1958
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Governor	45,237	41,088	45,666	44,581	46,623	50,634	40,546	46,751	70,344	74,146	70,000	54,414
Governor's Secretariat	—	—	—	—	—	—	16,672	32,764	45,787	41,353	46,000	43,755
Legislature	49,260	61,366	51,347	53,095	53,187	105,194	321,672	115,741	200,897	160,265	352,000	172,836
Agriculture	367,883	442,105	657,179	643,024	979,580	953,836	1,115,559	1,120,484	1,323,313	1,313,677	1,600,000	1,715,854
Analyst	13,626	17,159	18,487	20,298	22,227	22,805	21,386	24,838	39,047	40,618	45,000	63,420
Audit Department	41,877	41,952	56,059	60,901	65,904	69,111	71,477	83,285	128,144	131,834	140,000	151,359
Central Housing, etc.	—	17,386	36,150	45,298	399,610	226,159	236,782	78,423	71,837	71,113	78,000	120,000
Central Secretariat— Chief Secretary and Public Service Commission	—	—	—	—	—	—	83,262	51,086	93,892	83,733	75,000	77,514
Central Secretariat— Ministerial Secretariats	—	—	—	—	—	—	73,400	18,166	28,727	29,072	28,000	35,542
Central Secretariat— Establishment Department— Central Registry	—	—	—	—	—	—	19,118	130,362	161,369	166,105	185,000	168,309
Central Secretariat— Information Services	10,822	13,421	18,007	22,091	22,086	23,250	26,556	142,500	248,181	255,354	225,000	210,958
Colonial Secretary's Office do. Development Com- missioner	88,868	111,212	136,020	130,229	146,925	177,623	—	—	—	—	—	—
Civil Aviation	—	11,034	16,111	16,822	18,609	20,271	—	—	—	—	—	—
Co-operative Department	—	1,164	14,211	24,355	26,912	64,414	77,606	85,742	113,726	120,652	148,000	149,041
Customs and Excise	139,428	147,044	185,604	191,478	39,214	44,705	50,622	67,539	120,132	139,037	154,000	176,391
Drainage and Irrigation Do. Annually recurrent	—	—	—	—	212,857	236,049	335,979	393,860	485,742	510,735	533,000	603,818
Education	1,473,366	1,603,541	1,934,281	2,516,441	2,597,832	2,914,135	2,838,949	3,454,128	4,199,680	5,308,598	5,220,000	5,541,415
Education—Queen's College Do. The Bishop's High School	65,440	69,775	84,866	80,791	91,565	105,968	120,566	158,189	211,700	208,619	228,000	257,321
Essequibo Boy's School	39,861	44,712	58,199	66,952	66,777	67,208	68,530	77,119	91,961	107,296	110,000	119,743
Finance—Finance Secretariat Do. Statistical Bureau Do. Acct. Gen'l Dept. Do. Central Registry— Licence Revenue Do. Income Tax Office Do. Currency Office	43,899	44,402	68,204	62,503	62,127	65,679	27,008	29,229	47,673	44,761	42,000	55,486
Do. Central Registry— Licence Revenue Do. Income Tax Office Do. Currency Office	—	—	—	—	—	—	59,878	74,570	136,980	115,934	140,000	145,329
Do. Central Registry— Licence Revenue Do. Income Tax Office Do. Currency Office	—	—	—	—	—	—	12,117	14,530	19,100	20,266	23,000	24,492
Do. Central Registry— Licence Revenue Do. Income Tax Office Do. Currency Office	—	—	—	—	—	—	—	1,226	45,120	60,423	62,000	65,232
Do. Central Registry— Licence Revenue Do. Income Tax Office Do. Currency Office	37,199	43,372	51,014	51,453	49,288	49,483	55,047	65,471	89,317	90,790	102,000	125,513
Fire Protection	6,546	8,030	9,881	10,346	12,010	—	11,948	11,278	2,974	—	—	—
Forest Department	94,574	117,222	148,038	227,849	176,020	180,962	286,996	297,475	377,806	451,304	460,000	438,537
Geological Surveys	54,314	147,816	171,197	139,828	155,820	309,369	225,172	222,423	355,190	436,680	525,000	607,427
Interior Department	26,888	29,096	28,084	23,540	37,259	39,138	41,110	49,042	58,265	34,078	—	—
Labour	61,700	68,652	89,660	105,472	99,856	100,146	113,830	136,918	155,657	186,684	185,000	196,269
Lands & Mines Department	48,827	49,203	61,132	64,639	71,526	77,944	78,353	101,864	126,352	124,786	140,000	165,245
Land Settlement	133,028	151,355	182,932	199,667	198,619	200,063	209,500	246,036	312,799	335,211	340,000	383,378
Law Officers	—	—	—	—	—	—	—	202,849	564,717	544,136	700,000	706,305
Local Government	31,975	31,679	38,203	38,756	40,048	45,969	44,000	51,341	83,526	81,876	83,000	85,948
Do.—Social Welfare Probation Service	229,727	275,906	400,593	505,237	467,598	550,838	720,780	366,517	310,453	296,073	320,000	433,149
Magistrates	—	15,084	35,241	54,409	70,633	87,662	82,882	102,311	135,734	191,822	207,000	113,717
Medical	113,897	142,085	170,767	185,728	216,841	223,473	238,953	283,976	346,200	351,128	370,000	399,246
Do.—Bacteriological Depart- ment Do.—X-Ray Department Do.—Hospitals and Dispensaries	468,785	566,796	657,284	604,402	679,452	689,191	713,842	849,817	1,070,784	1,055,370	1,100,000	1,256,365
Do.—Bacteriological Depart- ment Do.—X-Ray Department Do.—Hospitals and Dispensaries	31,006	36,138	45,982	52,509	53,628	58,446	62,821	74,481	73,353	114,780	135,000	159,181
Do.—X-Ray Department Do.—Hospitals and Dispensaries	17,358	54,615	25,221	28,949	30,742	37,664	32,924	34,851	43,568	48,267	109,000	74,341
Carried forward	1,206,727	1,343,778	1,623,954	1,802,429	1,958,378	2,321,487	2,367,950	2,894,866	3,349,816	3,604,203	4,025,000	4,170,300
	4,947,163	5,748,186	7,146,056	8,115,641	9,169,807	10,069,393	10,970,142	12,724,686	16,200,635	17,899,424	19,323,000	20,250,329

257
400

APPENDIX F.—(Contd.)
COMPARATIVE STATEMENT OF EXPENDITURE FOR TEN YEARS, 1947 TO 1956—(Contd.)

Head	1947.	1948.	1949.	1950.	1951.	1952.	1953.	1954.	1955.	1956.	Revised Estimate 1957	Estimate 1958
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Brought Forward	4,947,163	5,748,186	7,146,056	8,115,641	9,169,807	10,069,393	10,970,142	12,724,586	16,200,635	17,899,424	19,323,000	20,250,329
Ministries	—	—	—	—	—	—	—	—	—	—	—	217,053
Miscellaneous	752,802	849,366	773,836	1,467,294	1,953,606	2,707,227	3,614,450	1,471,882	2,184,525	1,713,890	2,100,000	1,825,931
Do. (a) Subventions—Municipal	135,568	142,012	185,053	209,125	212,638	248,395	302,332	347,494	339,328	363,570	376,000	364,225
Do. (b) Subventions—Other than Municipal	279,860	323,428	388,008	451,459	513,119	523,564	793,355	766,231	936,231	1,054,805	1,110,000	1,209,000
Official Receiver	14,414	11,468	13,738	13,919	18,008	16,499	16,185	22,631	26,259	24,507	28,000	24,392
Pensions and Gratuities	615,074	675,482	750,081	848,514	944,460	1,154,936	1,132,657	1,200,443	1,518,636	2,035,124	1,810,000	1,854,402
Police	1,062,140	1,139,762	1,436,327	1,553,843	1,640,759	1,702,417	1,822,714	2,465,876	3,021,651	3,331,037	3,460,000	3,498,971
Post Office	475,790	525,093	668,705	740,321	831,595	947,650	930,753	1,073,743	1,186,999	1,203,809	1,316,000	1,184,615
Do.—Telecommunications	—	—	—	—	—	—	—	—	—	—	—	—
Branch	222,559	240,178	298,956	316,544	339,288	370,844	428,537	519,296	656,595	650,725	750,000	788,952
Do.—Savings Bank	32,774	34,258	49,821	49,175	41,455	40,205	33,450	43,330	56,856	51,902	53,000	54,007
Prisons	149,608	167,407	202,555	219,227	243,753	250,403	261,321	321,531	408,797	425,371	435,000	494,444
Public Debt	1,128,786	1,131,837	1,204,162	1,070,215	1,075,667	1,631,933	1,685,114	1,713,978	1,806,714	2,414,854	3,472,000	4,065,550
Public Works Department	216,494	230,935	291,032	329,728	363,621	388,041	469,904	557,622	898,903	931,307	892,000	1,153,483
Do.—Drainage, Irrigation & Sea Defences	—	—	—	—	—	—	—	—	—	—	—	—
Public Works—Annually Recurrent	787,092	1,065,903	1,234,787	1,224,998	1,266,283	1,517,837	1,519,460	1,897,630	2,917,721	2,808,554	3,100,000	3,312,424
Do.—Drainage, etc.	202,969	208,429	282,329	324,352	283,654	274,781	314,233	—	—	—	—	—
Registration, — Births, Deaths, etc.	16,730	15,879	20,458	23,560	24,069	26,532	30,122	37,034	48,485	93,143	63,000	63,965
† Social Assistance	565,043	592,325	713,533	740,348	816,616	859,237	885,058	1,133,349	1,453,780	1,531,330	1,648,000	1,701,588
Supreme Court	102,507	103,714	125,048	143,094	156,747	180,309	193,055	240,048	300,094	324,450	330,000	333,113
Probation Service	—	—	—	—	—	—	—	—	—	—	—	58,426
Transport and Harbours Department	792,384	1,226,382	1,721,254	1,460,906	1,425,903	1,363,075	1,409,589	1,667,406	1,936,058	1,628,721	1,720,000	1,805,878
Treasury	57,485	60,941	77,477	76,692	75,906	140,489	—	—	—	—	—	—
Volunteer Force	38,934	62,945	89,460	118,166	112,159	117,036	104,543	167,685	124,294	109,052	105,000	111,338
Loans from Public Funds	70,152	124,623	183,308	350,480	311,921	425,763	902,020	914,342	115,361	110,513	190,000	220,000
Total Annually Recurrent	12,808,914	14,839,276	18,154,886	20,136,723	22,161,828	25,198,415	28,047,777	29,585,572	36,137,922	38,706,088	42,281,000	44,592,086
EXTRAORDINARY—												
Post Office	20,832	13,623	35,916	28,855	33,692	78,226	51,729	51,544	35,503	18,954	72,000	50,000
Public Works	404,209	572,571	915,238	935,808	1,287,792	1,284,729	1,297,017	838,653	1,085,984	789,711	670,000	725,000
Public Works	300,597	363,612	382,118	313,764	307,238	446,281	484,228	—	—	—	—	—
Colonial Emergency Measures	262,512	478,710	922,822	871,038	890,462	816,954	776,430	1,930,706	719,188	732,306	561,000	459,994
Do. Do. Subsidisation	2,385,375	1,990,025	196,666	—	—	632,500	736,288	—	—	—	—	—
Miscellaneous Services—Extraordinary	1,191,102	254,618	291,751	400,000	—	—	—	—	—	—	—	—
Emergency Expenditure	—	—	—	—	—	—	—	—	2,014,536	—	—	—
Interim Relief Pay	—	1,098,413	51,168	1,363	88	—	—	956,961	22,887	—	—	—
Flood Relief, etc.	—	—	—	851,735	94,865	2,304	—	—	—	—	—	—
Total Extraordinary	4,564,627	4,771,572	2,795,679	3,402,561	2,614,137	3,260,994	3,345,692	3,777,864	3,878,098	1,540,971	1,303,000	1,234,894
Development Budget	—	—	—	—	—	—	—	1,180,000	—	—	1,948,940	1,590,560
Colonial Development and Welfare Schemes	2,362,939	1,433,674	1,378,461	1,103,199	1,218,237	2,294,585	1,876,447	—	—	—	—	—
Mutual Security Agency	—	—	—	—	—	294,480	716,863	—	—	—	—	—
Total	2,362,939	1,433,674	1,378,461	1,103,199	1,218,237	2,589,065	2,593,310	1,180,000	—	—	1,948,940	1,590,560
GRAND TOTAL	19,736,470	21,044,522	22,329,024	24,642,483	25,994,202	31,048,474	33,986,779	34,543,436	40,016,020	40,247,059	45,532,940	47,417,540

† Previously styled Poor

APPENDIX G.

COMPARATIVE STATEMENT OF REVENUE FOR TEN YEARS 1947 TO 1956.

Head	1947.	1948.	1949.	1950	1951	1952	1953	1954	1955	1956	Revised Estimate 1957	Estimate 1958
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Customs & Excise — —	6,952,047	8,027,796	8,245,791	8,892,321	10,738,028	12,337,768	14,926,248	16,927,370	19,832,650	20,226,246	21,895,200	22,119,660
Licences — — —	2,400,251	2,527,434	2,808,726	2,883,106	3,327,075	3,634,192	633,008	701,265	787,400	874,946	875,600	882,400
Internal Revenue — —	5,759,583	6,320,596	5,548,602	6,464,912	7,261,714	9,075,579	12,099,870	13,414,900	15,166,046	14,255,191	16,237,300	17,055,500
Fees of Court or Office, etc., etc.	740,595	762,361	849,810	966,867	1,010,645	1,203,500	1,357,564	1,501,276	1,672,444	2,071,103	2,226,720	2,639,420
Post Office Telegraphs and Telephones	546,666	615,295	778,429	758,927	954,219	1,061,279	1,086,870	1,191,042	1,255,592	1,307,981	1,404,606	1,407,500
Interest — — —	48,841	59,882	58,572	64,351	201,184	297,444	315,858	263,890	329,809	473,746	627,700	696,100
Rents	283,825	441,720	468,462	452,260	74,267	75,548	86,764	112,008	116,667	148,620	178,000	188,000
Forests, Lands and Mines ..	274,630	295,949	339,891	239,418	459,360	504,600	527,808	650,000	725,426	829,748	778,270	788,720
Refunds of Loans made by the Colony	68,495	116,382	184,460	245,048	309,438	336,562	471,330	454,767	513,066	619,056	658,800	790,200
Miscellaneous	524,552	606,335	570,360	676,509	854,365	752,746	750,380	375,422	880,623	1,042,064	321,300	838,700
Total, Annually Recurrent	17,599,786	19,773,750	19,853,133	21,643,711	25,190,295	29,279,218	32,255,640	36,198,549	41,279,723	41,848,701	45,523,490	47,405,510
Sales of Crown Lands — —	109	178	15	9	104	28	5	—	10	—	50	—
Sales of Colony Lands ..	3	—	107	200	—	150	300	—	7,900	—	2,000	2,000
Premiums on Grants, Leases, etc.	4,000	130	2,025	—	134	—	—	1,001	—	—	—	—
Extraordinary General Revenue Receipts	114,727	16,797	2,183,965	7,839	8,342	576,005	27,541	14,182	1,210,434	17,502	7,400	10,060
Total, Colony Revenue	17,718,625	19,790,855	22,039,245	21,651,759	25,198,875	29,855,401	32,283,486	36,213,732	42,498,067	41,866,203	45,532,940	47,417,540
Colonial Development and Welfare Schemes	2,362,939	1,433,674	1,378,461	1,103,199	1,218,237	2,294,585	1,871,279	4,757	—	—	—	—
Contribution by H.M. Government towards subsidization Cost	—	800,000	—	—	—	—	—	—	—	—	—	—
Mutual Security Agency	—	—	—	—	—	294,480	716,863	—	—	—	—	—
Total	20,081,564	22,024,529	23,417,706	22,754,958	26,417,112	32,444,466	34,871,628	36,218,483	42,498,067	41,866,203	45,532,940	47,417,540
Surplus	345,094	980,007	1,088,680	—	422,910	1,395,991	884,850	1,675,053	2,482,047	1,619,440	—	—
Deficit	—	—	—	-1,887,524	—	—	—	—	—	—	—	—
of Receipts over Expenditure.												

289
689

APPENDIX H

SALARY SCALES CLASSIFIED OFFICERS AND CLERKS, 1954.

Accountants } Chief Clerks }	A11—\$4,008 x \$168—\$4,512.
Senior Clerks, Senior } Accounting Officers and } Assistants Accountants }	A12—\$3,048 x \$120—\$3,408 || x \$144—\$3,840.
Class I Clerks (Men)	A14—\$2,400 x \$132—\$3,192.
Class II Clerks (Men)	A18—\$912 || \$1,152 x \$120—\$1,632 || x \$132— \$2,292.
Senior Women Secretaries	A12—\$3,048 x \$120—\$3,408 || x \$144—\$3,840.
Secretaries (Women)	A14—\$2,400 x \$132—\$3,192.
Senior Clerical Assistants (Women)	A17—\$1,764 x \$132—\$2,292.
Clerical Assistants (Women)	A19—\$912 || \$1,152 x \$120—\$1,632

SALARY SCALES CLASSIFIED OFFICERS AND CLERKS, 1949.

REVISION

Accountants Chief Clerks }	\$3,000 x \$120—\$3,600
Principal Assistants and Departmental Staff Officers (previously styled Senior Clerks)	\$2,400 x \$120—\$3,000 || x \$120—\$3,240.
Class I Clerks (Men)	\$1,800 x \$120—\$2,400 || x \$120—\$2,640.
Class II Clerks (Men)	\$ 600 || \$780 x \$84—\$1,200 || x \$120—\$1,800
Secretaries (Women)	\$1,800 x \$120—\$2,400.
Senior Clerical Assistants (Women)	\$1,200 x \$120—\$1,800.
Clerical Assistants (Women)	\$ 600 || \$780 x \$84—\$1,200.

By resolution No. IV of 24th November, 1938, the Legislative Council approved of all posts with a fixed or maximum salary of \$720 per annum being placed on the pensionable establishment provided that the posts are full-time posts of a permanent character, that they are included in a staff employed directly by Government, and that the emoluments attached to them are provided entirely out of the general revenues of the Colony; further, that all posts with a lower salary level than that mentioned above which are now on the pensionable establishment be removed therefrom as they become vacant.

By Resolution No. XIII of 7th September, 1949, the Council adopted the recommendation of the Public Service Salaries and Wages Commission increasing the salary limit from \$720 to \$1,200.

By Resolution IV dated 10th June, 1955, the Council approved of the salary limit being increased from \$1,200 per annum to \$1,584 per annum as from 1st January, 1954.

Under the Transport and Harbours Ordinance, 1932 (No. 25) any person appointed to any of the offices in the Department named in the Schedule to the Ordinance or which may be added thereto by the Governor in Council with the approval of the Legislative Council is a public officer on the pensionable establishment of the Colony entitled to pension from public funds in respect of his service in the Department and the Ordinance or Ordinances from time to time in force providing for pensions to public officers apply to such persons.

PENSIONABLE OFFICES.

Under the Pensions Ordinance, Chapter 204, any office named in the Civil List Ordinance or named or described in the annual Estimates as being on the "Fixed Establishment" is a pensionable office. Such offices are also pensionable under the Pensions Ordinance, 1933, by virtue of the Declaration of His Excellency the Governor published in the Gazette of the 15th of December, 1934 with the sanction of the Secretary of State and the approval of the Legislative Council.

APPENDIX H.—(Contd.)

REVISED SALARY SCALES APPROVED BY LEGISLATIVE COUNCIL RESOLUTION
No. III, DATED 10TH JUNE, 1955, WITH EFFECT FROM 1ST JANUARY, 1954.

Super Scale Salaries

F 1	\$12,000 (£2,500).
F 2	\$11,520 (£2,400).
F 3	\$11,040 (£2,300).
F 4	\$10,560 (£2,200).
F 5	\$10,080 (£2,100).
F 6	\$ 9,600 (£2,000).
F 7	\$ 9,120 (£1,900).
F 8	\$ 8,640 (£1,800).
F 9	\$ 8,400 (£1,750).
F 10	\$ 8,160 (£1,700).
F 11	\$ 7,920 (£1,650).
F 12	\$ 7,680 (£1,600).
F 13	\$ 7,200 (£1,500).
F 14	..... \$ 6,960 (£1,450).
F 15	\$ 6,720 (£1,400).
F 16	\$ 6,480 (£1,350).
F 17	\$ 6,240 (£1,300).
F 18	\$ 6,000 (£1,250).
F 19	\$ 5,040 (£1,050).

Schedule A Salary Scales.

A 1	\$4,560 x \$240—\$6,960.
A 2	\$4,560 x \$240—\$6,720.
A 3	\$3,696 x \$144—\$4,560 || x \$240—\$6,720.
A 4	\$4,560 x \$240—\$5,760.
A 5	\$3,696 x \$144—\$4,560 || x \$240—\$5,760.
A 6	\$3,048 x \$120—\$3,408 || x \$144—\$3,840 || x \$144—\$4,560 || x \$240—\$5,760.
A 7	\$3,696 x \$144—\$4,560
A 8	\$3,408 x \$144—\$3,840 || x \$144—\$4,560.
A 9	\$3,120 x \$144—\$3,984 || x \$144—\$4,560.
*A 9a	..... \$3,120 x \$144—\$3,984.
A 10	..... \$2,400 x \$120—\$3,120 || x \$144—\$4,272 || x \$144—\$4,560.
A 11	..... \$4,008 x \$168—\$4,512.
A 12	..... \$3,048 x \$120—\$3,408 || x \$144—\$3,840.
*A 12a	..... \$3,000 x \$144—\$3,720.
A 13	..... \$1,764 x \$132—\$2,952 || x \$144—\$3,840.
A 14	..... \$2,400 x \$132—\$3,192.
*A 14a	..... \$2,760 x \$144—\$3,480.
*A 14b	..... \$2,640 x \$132—\$3,300.
A 15	..... \$1,764 x \$132—\$2,952.
*A 15a	..... \$2,160 x \$120—\$2,640 x \$120—\$2,880.
A 16	..... \$1,680 x \$132—\$2,736.
*A 16a	..... \$1,200 x \$120—\$1,920 x \$120—\$2,520.
A 17	..... \$1,764 x \$132—\$2,292.
*A 17a	..... \$1,560 x \$120—\$2,160.
A 18	..... \$ 912 || \$1,152 x \$120—\$1,632 || x \$132—\$2,292.
A 19	..... \$ 912 || \$1,152 x \$120—\$1,632.

Schedule B Salary Scales

B 1	\$2,352 x \$72—\$2,640.
B 2	\$1,584 || \$1,680 x \$72—\$2,328.
B 3	\$1,992 x \$96—\$2,280.
B 4	\$1,584 x \$72—\$1,872 x \$96—\$2,064.
B 5	\$1,296 x \$72—\$1,584 || x \$72—\$1,872 x \$96—\$2,064.
B 6	\$1,680 x \$72—\$1,896.
B 7	\$ 912 || \$1,056 x \$48—\$1,296 || \$72—\$1,584 || \$1,680 || \$1,776.
B 8	\$1,440 x \$72—\$1,584.
B 9	\$1,296 x \$72—\$1,584.
B 10	..... \$1,056 x \$48—\$1,440 || x \$72—\$1,584.

Schedule C Salary Scales.

C 1	\$ 912 x \$60—\$1,212 || x \$60—\$1,512.
C 2	\$1,056 x \$48—\$1,440.
C 3	\$ 960 x \$48—\$1,200.
C 4	\$ 768 x \$48—\$960 || x \$48—1,200.
C 5	\$ 768 x \$36—\$1,056
C 6	\$ 768 x \$48—\$960.
*C 6a	..... \$ 768 x \$48—\$1,056.
C 7	..... \$ 576 x \$42—\$744 || x \$42—\$912.
*C 7a	..... \$ 576 x \$42—\$912 x \$48—\$1,200.
C 8	..... \$ 516 x \$42—\$768 x \$48—\$864.

* Approved by Legislative Council Resolution No. L dated 7th March 1957 with effect from 1st January 1955 and applicable to staff of Hospitals and Medical Institutions.

APPENDIX J.

HEAD 42A—PUBLIC WORKS—ANNUALLY RECURRENT.

SUB-HEAD—19—ATKINSON FIELD—MAINTENANCE OF
DETAILS OF EXPENDITURE 1958

Sub-Head No.	Atkinson Field—Maintenance of	Actual Expenditure 1956	Approved Estimate 1957	Estimate 1958	Comparison with 1957	
					Increase	Decrease
		\$	\$	\$	\$	\$
	Administration					
A	Operation and Maintenance					
	1. Warehouse and Administration		2,952	3,600	648	
	2. Security		9,220	8,364	244	
	3. Sanitary Services		2,331	2,335	4	
	4. Motor Transportation		13,742	13,562		180
	5. Electricity		66,305	67,035	730	
	6. Water		12,620	12,526		94
	7. Sewerage		3,614	3,650	36	
	8. Refrigeration	179,321	6,069	6,060		9
	9. Buildings		25,860	24,199		1,661
	10. Roads and Bridges		14,555	14,532	27	
	11. Compounds		17,935	18,164	229	
	12. Runways and Taxiways		11,076	11,099	23	
	13. Furniture		1,145	1,148	3	
	14. Miscellaneous		100	100		
		179,321	186,424	186,424		
Details of Revenue						
	Head IV. Fees of Court of Office, etc.					
46	Aerodrome Charges	42,356	37,000	45,000	8,000	
52	*Atkinson Field, Miscellaneous Revenue	31,379	46,696	30,000		16,696

Appendix K

MARKETING SCHEMES

HEAD III. AGRICULTURE — SUB-HEADS 33 to 37

ASSETS AND EXPENDITURE SHARED BY CERTAIN MARKETING SCHEMES:

BUILDINGS:

Lot 1 Lombard Street	---	---	\$340,000
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EQUIPMENT:

(a) Cold Storage Plant (Fish Market)	\$60,000
(b) Bacon and Ham Plant	12,000
(c) Furniture and Fixtures	.....	.....	8,000
(d) Motor Lorries	.....	.....	8,197
(e) Miscellaneous Machinery	.....	.....	5,000
			<u>\$93,197</u>

ADMINISTRATION:

(a) Salaries and Wages*	.....	.....	\$14,531
(b) Travelling and Subsistence	.....	.....	1,500
(c) Miscellaneous (office supplies, advertisements and electricity)	.....	.....	2,300
			<u>\$18,331</u>

* General Manager	.....	.....	\$ 6,240
Chief Accountant A11	.....	.....	4,512
Clerical Assistant C2	.....	.....	1,248
Wages of cleaners, messengers, etc.	.....	.....	2,531
			<u>\$14,531</u>

PROPORTIONATE SHARE TO BE BORNE BY INDIVIDUAL MARKETING SCHEMES:

BUILDINGS:

Wholesale Fish Market	---	---	\$220,000
Central Depot	---	---	120,000
			<u>\$340,000</u>

EQUIPMENT:

Wholesale Fish Market	.....	---	\$60,000
Central Depot — Furniture and Fixtures	.....	.....
Motor Lorries	.....	.....
Miscellaneous Machinery	.....	.....
Bacon & Ham Plant	.....	.....	33,197
			<u>\$93,197</u>

ADMINISTRATION:

Wholesale Fish Market	.....	---	\$ 2,602
Central Depot	.....	.....	9,071
New Amsterdam Depot	.....	.....	1,367
Processing Factory	---	---	5,285
			<u>\$18,331</u>

APPENDIX K. (Contd.)

CENTRAL DEPOT INCLUDING BACON & HAM PLANT GEORGETOWN

HEAD III — AGRICULTURE — SUB-HEAD 33.

EXPENDITURE :

REVENUE :

1. OPERATING EXPENSES :

(a) Salaries—			
Accounting Officer B1	\$ 2,640		
Chief Marketing Assistant B1	2,640		
5 Marketing Assistant	7,968		
1 Clerk . . .	2,064		
1 Cashier	1,020		
1 Clerical Assistant	2,226		
2 Watchmen	1,776		
1 Messenger	1,044	\$ 21,378	

Estimated gross profit	\$ 44,000
Estimated Deficit (to be voted)	\$ 66,661

(b) Wages—		
8 Salesgirls, 1 Lorry driver, Labourers (15)	\$ 22,065	

(c) Other Charges—		
Travelling and subsistence	\$ 1,500	
Equipment including maintenance	3,400	
Lorry operations	1,000	
Rent	432	
Power and Light	800	
Stationery and Printing	500	
Market dues and commissions	5,000	
Freight and Insurance	2,000	
Losses in Transit claims	1,200	
Abattoir Expenses	2,400	
Export Expenses	5,600	
Cold Storage	10,400	
Preservatives	2,000	
Contingencies	3,000	39,232
		\$ 82,675

2. PROPORTION OF ADMINISTRATIVE EXPENSES	\$ 9,077	
--	----------	--

3. INTEREST ACCOUNT :

(a) On trading capital 5% of \$77,000	\$3,850	
(b) On capital invested in fixed assets 5% of \$153,197	7,660	11,510

4. REPLACEMENT ACCOUNT :

(a) Replacement of buildings (2% of \$120,000)	\$ 2,400	
(b) Replacement of machinery (15% of \$17,000)	2,550	
(c) Replacement of Furniture and fixtures (5% of \$8,000)	400	
(d) Replacement of motor lorries (25% of \$8,197)	2,049	\$ 7,399

TOTAL	\$110,661	
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\$110,661

Appendix K (Cont'd)

NEW AMSTERDAM DEPOT

HEAD III—AGRICULTURE—SUB-HEAD 34

EXPENDITURE :

1. OPERATING EXPENSES :

(a) Salaries—			
Supervisor—B3	\$ 2,088		
(b) Wages—			
4 Salesgirls, 1 Labourer	3,997		
(c) Other Charges			
Miscellaneous expenses	\$2,950		
Contingencies	300	\$ 9,335	

2. PROPORTION OF ADMINISTRATIVE EXPENSES :

\$ 1,367

3. INTEREST ACCOUNT :

(a) On trading capital 5% of \$5,000	250		
(b) On capital investment on fixed assets 5% of \$1,000	50	\$ 300	

4. REPLACEMENT ACCOUNT :

Replacement of furniture and fittings 5% of \$1,000	50		
---	----	--	--

TOTAL \$ 11,052

REVENUE :

Estimated gross profit	\$ 6,000
Deficit to be voted	5,052

TOTAL \$11,052

Appendix K (Cont'd)

PROCESSING FACTORY

HEAD III—AGRICULTURE—SUB-HEAD 35

EXPENDITURE :

1. OPERATING EXPENSES :

(a) Salaries—			
Manager A11	\$	1	
Accounting Officer B1		2,496	
6 Clerks		9,936	
			1,152
1 Typist-clerk C3			\$13,585
(b) Wages—			
2 Mechanics			
1 Lorry driver			
4 Watchmen	D	.....
10 Skilled Labourers			
4 Unskilled Labourers			
3 Female Labourers			
6 Casual Labourers			
1 Messenger			20,754
(c) Other Charges—			
Power and Lights	\$	2,000	
Maintenance of Machinery		3,000	
Lorry operations		1,500	
Factory Supplies		1,500	
Oils and grease		800	
Office expenses		750	
Travelling & Sub-sistence		900	
Contingencies		2,000	
Water Rates		150	12,600
			46,939

2. PROPORTION OF ADMINISTRATIVE EXPENSES :

\$ 5,285

3. INTEREST CHARGES :

(a) On trading capital 5% of \$75,000		3,750	
(b) On capital invested in fixed assets 5% of \$150,000		7,500	11,250

4. REPLACEMENT ACCOUNT :

(a) Replacement of buildings 2% of \$80,000		1,600	
(b) Replacement of machinery 10% of \$64,500		6,450	
(c) Replacement of Furniture & Fittings 5% of \$2,000.....		100	
(d) Replacement of Lorry 25% of \$3,500		875	9,025
			\$72,499

REVENUE :

Estimated gross profit	\$49,000
Deficit to be voted	23,499

\$72,499

APPENDIX K (Cont'd.)

WHOLESALE FISH MARKET

HEAD III—AGRICULTURE—SUB-HEAD 36.

EXPENDITURE :

1. OPERATING EXPENSES :			
(a) Salaries—			
Market Superintendent			
A12	\$ 3,048		
Accounting Officer A14	2,520		
Chief Mechanic B3	2,280		
3 Assistant Mechanics			
B7	4,080		
3 Clerks A18	5,933		
1 Typist-Clerk C2	1,248		
2 Market Assistants C2	2,304		
2 Drivers C3	2,160		
4 Constables C6	3,312		
Other personnel	8,000	\$ 34,885	
		<hr/>	
(b) Wages		\$ 7,000	
(c) Other Charges—			
Operation of market			
(supplies and services	7,000		
Operation of Refrigeration			
plant (supplies & services)	31,960	38,960	
		<hr/>	
		\$ 80,845	
2. PROPORTION OF ADMINISTRATIVE EXPENSES			2,602
3. INTEREST CHARGES :			
(a) Trading capital—5%			
of \$25,000	1,250		
(b) Capital invested in fixed			
assets (Buildings			
Machinery, Furniture,			
Collecting Launch &			
Miscellaneous equipment			
5% of \$320,000)	16,000	17,250	
		<hr/>	
4. REPLACEMENT ACCOUNT :			
(a) Replacement of buildings			
(2% of \$220,000)	4,400		
(b) Replacement of Machinery			
(10% of \$60,000)	6,000		
(c) Replacement of Furniture			
and Fixtures (5% of			
\$2,000)	100		
(d) Replacement of Collection			
launch (10% of \$23,000)	2,300		
(e) Replacements of Miscel-			
laneous equipment (10%			
of \$15,000)	1,500	14,300	
		<hr/>	
		\$114,997	

REVENUE :

Estimated Income—			
Profits on sale of fish	\$22,000		
Ice Sales	18,000		
Storage (Fish)	1,200		
(Pork)	2,400		
(Bacon and Ham)	2,400		
Rent Wharf Ramp and Grid	2,700		
Canteen and Rest			
House	1,080		
Profits on sale of Gasolene			
and Oils	1,800	51,580	
Deficit to be voted			\$ 53,417

\$114,997

APPENDIX K (Cont'd.)

MILK PASTEURISATION PLANT

EXPENDITURE :

REVENUE :

1. OPERATING EXPENSES :

(a) Salaries (Administration)—			
Dairy Manager	\$ 6,960		
Assistant Dairy Manager	4,824		
Secretary-Accountant	4,512	\$ 16,296	

Estimated gross profit ... \$227,778

(b) Wages and Salaries (Production & Distribution)—			
47 employees as follows:			
1 Dairy foreman			
1 Engineer			
2 Laboratory Technicians			
1 Fieldman			
1 Boilerman			
2 Cashiers			
7 Clerks			
12 Dairy Workers			
1 Typist			
1 Sales Inspector			
7 Drivers			
7 Drivers' Assistants			
4 Garage workers		78,000	

(c) Other Charges—			
Electricity, petrol, fuel, and water	\$10,824		
Churns, crates, bottles	19,168		
Repairs & maintenance	12,000		
Publicity	10,000		
Travelling & Subsidence	2,750		
Stationery	1,200		
Miscellaneous Supplies...	1,500		
Contingencies	6,000	63,442	

\$157,738

2. INTEREST CHARGES :

(a) Trading capital 5% of \$100,000	5,000		
(b) Capital invested in assets 5% of \$466,000	23,300	28,300	

3. REPLACEMENT ACCOUNT :

(a) Replacement of buildings 2% of \$147,000.....	2,940		
(b) Replacement of machinery 10% of \$265,000	26,500		
(c) Replacement of Furniture and fittings 5% of \$6,000	300		
(d) Replacement of lorry and vans 25% of \$48,000	12,000	41,740	

227,778

\$227,778

APPENDIX L.

Head LI—COLONIAL EMERGENCY MEASURES.

Sub-head—COMMODITY CONTROL

ESTIMATE 1958

Commodity Control	Estimate 1958
PERSONAL EMOLUMENTS :	
C/Supplies & Prices —F17	6,240
Deputy C/Supplies & Prices—A11	4,183
Accountant —A12	3,840
2 Sub-Controllers —A12	7,452
2 Clerks —A14	5,064
15 Clerks —A18	30,916
2 Typists —A19	3,166
1 Price Control Inspector —A19	1,872*
1 Telephone Operator —C2	1,440
2 Messengers —C4	1,700*
2 Watchmen —C6	2,295
2 Cleaners	805
	\$68,978
 OTHER CHARGES :	
Office Rent	\$ 2,400
Cycle Allowance	216
Printing & Stationery	4,000
Travelling & Subsistence	1,500
Cables & Postage	150
Miscellaneous	2,650
	10,916
	\$79,894
 MISCELLANEOUS :	
Trading Loss—deodorised & crude coconut oil	5,000
Total	\$84,894

* Includes Special Allowance of \$240 p.a.

APPENDIX M.

Estimate of Expenditure for the year 1958

Campbellville Housing Estate, Sections A to J and L (Old Occupied Areas)
Head 6 Central Housing & Planning Authority Subhead 5

Items	Amount	Total
	\$	\$
1. Salaries—		
Ranger B4	1,656	
Timekeeper B4	1,584	3,240
2. Maintenance of existing roads and Pathways		43,487
3. Upkeep of Culverts (25)		400
4. Maintenance of Office and Compound		200
5. Maintenance of bridges and paal-offs		2,000
6. Weeding of parapets and alleyways		1,707
7. Cleaning of Trenches		2,422
8. Watching Office, Stores and Materials		730
9. Removal of refuse		1,560
10. General Water Supply		558
11. Street Lighting (6 months)		1,875
12. Purchase of wheelbarrows, forks, shovels, etc.		100
		<hr/> 58,329

LIST OF APPOINTMENTS, APPROVED BY THE GOVERNOR-IN-COUNCIL
THE HOLDERS OF WHICH MAY BE ELIGIBLE FOR ANNUAL
ALLOWANCES ON RETIREMENT.

GENERAL

Boathand
Caretaker
Carpenter
Chauffeur
Clerk
Janitor
Launch Captain
Launch Coxswain
Launch Engineer
Lighting Plant Attendant
Messenger
Ranger
Storekeeper
Supernumerary Constable.

GOVERNOR

Head Cook
Head Maid

AGRICULTURE DEPARTMENT

Foreman Gardener
Propagator
Senior Foreman
Senior Stockman.
Marketing Assistant

CUSTOMS DEPARTMENT

Guards (Class II & III)

EDUCATION DEPARTMENT

Carnegie Trade School
Junior Instructor

Queen's College
Laboratory Attendant.

FOREST DEPARTMENT.

Assistant Tally Clerk
Tally Clerk.
Forest Guard.

INTERIOR DEPARTMENT

Station hand.

MEDICAL DEPARTMENT

Attendant, Leprosy Hospital
Attendant, Mental Hospital
Certificated Nurse
Head Cook
Operator, Purification Plant, Public Hos-
pital, Georgetown
Painter
Plumber
Seamstress
Tailor, Public Hospital, Georgetown.

Mosquito Control Service

Inspector
Operator (D.D.T.)

POLICE DEPARTMENT

Female Turnkey
Photographer

POST OFFICE

Female Attendant (Telephone Exchange)
Rural Postal Assistant
Telephone Operator (Grade II)
Town Postman

PUBLIC WORKS DEPARTMENT

Assistant Draughtsman
Assistant Mechanic
Assistant Overseer
Clerk of Works
Foreman Mechanic
Foreman Porter
Housekeeper
Mechanic
Overseer.
Dredge Foreman
Deckhand

SOCIAL ASSISTANCE DEPARTMENT

Chief Cook, The Palms
Nurses and Attendants (Certificated &
Uncertificated) The Palms.
Seamstress, The Palms.

LIST OF APPOINTMENTS, THE HOLDERS OF WHICH MAY BE
ELIGIBLE FOR ANNUAL ALLOWANCES ON RETIREMENT

TRANSPORT AND HARBOURS DEPARTMENT.

Attendant (Lighthouse, Boathouse, Light Beacon or Lightship)	Painter.
Boiler-maker.	Pattern Maker.
Blacksmith.	Plate Layer.
Clerk.	Pointsman.
Carpenter.	Purser.
Chauffeur.	Sailmaker.
Cleaner (Locomotive Shed)	Sawyer.
Conductor.	Seaman (Mate, Boatswain, leading seaman ordin- ary seaman, deck hands, coxswain, launch captain).
Coppersmith.	Shipwright.
Crane Driver.	Shunter.
Electrician.	Station Master.
Engine Driver.	Stoker.
Fireman.	Striker.
Fitter.	
Foreman (All branches)	Trimmer.
Gateman.	Vanman
Greaser	Carriage and Waggon Examiner
Machinist.	Welder.
Messenger.	Winchman
Motor Mechanic.	Buoy Rigger
Moulder.	Buoy Mechanic
	Watchman