

1

SCHEDULE OF ADDITIONAL PROVISION

to meet expenditure in excess of the provision made in the  
RECURRENT ESTIMATES for the year 1957.

November, 1957

1. HEAD IV - ANALYST

Subhead 3. Chemicals & Apparatus

Amount provided in Estimates	\$ 1,000.00	
Previous additional provision	250.00	
Additional provision now sought	1,500.00	1,500.00

Voted provision inadequate to meet the needs of the Department. Further the repairs to the Cryoscope, for which supplementary provision of \$250 has been previously made, are actually going to cost \$521.

---

2. HEAD IV - ANALYST

Subhead 5. Library, publications etc.

Amount provided in Estimates	300.00	
Previous additional provision		
Additional provision now sought	114.00	114.00

Voted provision inadequate because of price increases and the fact that journals can no longer be obtained at special rates because of the Analyst's Membership of Societies.

---

3. HEAD IV - ANALYST

Subhead 6. Miscellaneous

Amount provided in Estimates	570.00	
Previous additional provision		
Additional provision now sought	200.00	200.00

Underestimated.

4. HEAD IV - ANALYST

Subhead 7. Purchase of Equipment

Amount provided in Estimates		
Previous additional provision	3,712.00	
Additional provision now sought	1,000.00	1,000.00

To provide \$750 for a microscope ordered in 1956 but not received until 1957, freight and insurance on another microscope paid for in 1956, (\$195) and an electric drill (\$55) urgently required for maintenance of spectograph.

Carried Forward \$ 2,814.00

Brought Forward \$ 2,814.00

5. HEAD X - CUSTOMS & EXCISE

Subhead 6. Instruments

Amount provided in Estimates	\$ 620.00	
Previous additional provision	80.00	
Additional provision now sought	11.56	11.56

The actual cost of the instruments for which provision has been made has proved to be \$711.56.

6. HEAD XIIC - EDUCATION, Bishops High School for Girls

Subhead 2. Travelling Expenses

Amount provided in Estimates	120.00	
Previous additional provision		
Additional provision now sought	60.00	
To provide for payment of motor car travelling allowance to the Domestic Science Mistress. Not included in the Estimates.		60

7. HEAD XIIC - EDUCATION, The Bishops High School for Girls

Subhead 4. Supplies & Equipment

Amount provided in Estimates	\$ 4,000.00	
Previous additional provision		
Additional provision now sought	400.00	400.00

Necessary because the School is now paying duty on stationery imported for the use of pupils, for which provision had not been made.

8. HEAD XIIC - EDUCATION, The Bishops High School for Girls

Subhead 8. Miscellaneous

Amount provided in Estimates	\$ 1,200.00	
Previous additional provision		
Additional provision now sought	300.00	300.00

Effect of evening classes on electricity charges and other miscellaneous expenditure underestimated.

9. HEAD XIV. - FINANCE DEPARTMENT - FINANCE SECRETARIAT

Subhead 2. Transport & Travelling

Amount provided in Estimates	125.00	
Previous additional provision		
Additional provision now sought	240.00	240.00

The Assistant Secretary posted to the Secretariat to do Development finance work is entitled to continue to receive for three months Scale A motor car travelling allowance of which he had been in receipt prior to his appointment as Assistant Secretary. Additional provision is also required because a 1956 account had to be paid in 1957.

Carried Forward \$3,825.56

Brought Forward \$ 3,825.56

10. HEAD XIV. - FINANCE DEPARTMENT - FINANCE SECRETARIAT

Subhead 3. Miscellaneous

Amount provided in Estimates	\$ 350.00	
Previous additional provision		
Additional provision now sought	50.00	\$ 50.00

Provision inadequate because it has been necessary to supply rainwear to one messenger.

HEAD XV. - FINANCE DEPARTMENT - ACCOUNTANT GENERAL'S DEPARTMENT

Subhead 2. Transport & Travelling

Amount provided in Estimates	\$ 1,525.00	
Previous additional provision		
Additional provision now sought	1,000.00	1,000.00

Vote inadequate because of increase in the number and size of cash remittances that have had to be made to the Sub-Treasuries at North West District and Lethem due to increased activities in these districts.

12. HEAD XV. - FINANCE DEPARTMENT - ACCOUNTANT GENERAL'S DEPARTMENT

Subhead 3. Registers, Accounting Forms & Servicing machines

Amount provided in Estimates	\$ 2,400.00	
Previous additional provision		
Additional provision now sought	700.00	

Provision inadequate because of increased service charges for accounting machines, consumption of machine cards and binding costs. 700.00

13. HEAD XV. - FINANCE DEPARTMENT - ACCOUNTANT GENERAL'S DEPARTMENT

Subhead 4. Miscellaneous

Amount provided in Estimates	\$ 1,200.00	
Previous additional provision		
Additional provision now sought	200.00	200.00

Provision inadequate because of increases in the price of miscellaneous articles and services paid for from this vote. Also to provide for overtime payments to messengers who are on duty when officers work late or on Sundays.

14. HEAD XVI. - FINANCE DEPARTMENT - CENTRAL REGISTRY

Subhead 2. Miscellaneous

Amount provided in Estimates	380.00	
Previous additional provision		
Additional provision now sought	200.00	200.00

Provision underestimated. Increase necessary because of the fact that the Accountant General now deals with all correspondence with the Crown Agents and Overseas Governments regarding payments on behalf of this Government with resultant rise in Air Mail postage charges.

Carried Forward \$ 5,975.56

Brought Forward \$ 5,975.56

15. HEAD XVIII. - FOREST DEPARTMENT

Subhead 9. Timber Seasoning Plant

Amount provided in Estimates	\$ 250,000.00	
Previous additional provision		
Additional provision now sought	69,000.00	69,000.00

To provide for timber purchases (\$60,000) and labour (\$9,000) to purchase and season an estimated additional 330,000 board feet of timber to meet the demand for seasoned timber. An estimated additional \$75,000 in revenue is expected to result from sale of the timber for purchase of which provision is now sought.

16. HEAD XXVII. - MEDICAL - BACTERIOLOGICAL

Subhead 3. Instruments, Supplies etc.

Amount provided in Estimates	16,000.00	
Previous additional provision		
Additional provision now sought	5,600.00	5,600.00

To cover the cost of more media, glassware, detergents & biologicals for the Central Medical Laboratory. There has been a considerable increase in the number of Blood grouping and other tests required by the Hospital Medical Officers, private practitioners and the Ante Natal Clinics and the provision made in the estimates is inadequate.

17. HEAD XXX. - MISCELLANEOUS

Subhead 16. Loss of Public Money & Stores

Amount provided in Estimates	1,000.00	
Previous additional provision	17,045.76	
Additional provision now sought	2,819.30	2,819.30

Required to enable write off of loss of 255 glns. paint. Write off was approved in 1955 by Finance Committee but no adjustment was made.

18. HEAD XXX. - MISCELLANEOUS

Subhead 18. Crown Agents Charges on Stores Purchases

Amount provided in Estimates	\$ 45,000.00	
Previous additional provision		
Additional provision now sought	12,000.00	12,000.00

Underestimated.

19. HEAD XXX. - MISCELLANEOUS

Subhead 26. Compensation Claims

Amount provided in Estimates	7,500.00	
Previous additional provision		
Additional provision now sought	1,000.00	1,000.00

Expenditure is not foreseeable. It is estimated however that additional provision of \$1,000 will be necessary this year.

Carried Forward 96,394.86

Brought Forward

96,394.86

20. HEAD XXX. - MISCELLANEOUS

Subhead 66. (New) - Gift towards U.C.W.I. Chapel

Provision sought	\$ 800.00	800.00
------------------	-----------	--------

To provide a carved representation of the Coat of Arms of the Colony for the ceiling of the new College Chapel.

21. HEAD XXXIII. - OFFICIAL RECEIVER

Subhead 2. Miscellaneous

Amount provided in Estimates	\$ 400.00	
Previous additional provision		
Additional provision now sought	250.00	250.00

To provide for legal fees that have to be met by the Official Receiver in carrying out work for other Departments which were underestimated.

22. HEAD XXXIV. - PENSIONS & GRATUITIES

Subhead 6. Militia Pensions & Gratuities

Amount provided in Estimates	\$ 17,014.00	
Previous additional provision		
Additional provision now sought	15,632.00	15,632.00

Excess caused by unforeseen retirements of senior Band personnel this year.

23. HEAD XXXIV. - PENSIONS & GRATUITIES

Subhead 9. Gratuities to non-pensionable officers & employees & their dependants under Resl. No. LII dated 6.7.51 & to relatives of deceased Public Officers, Cap. 74.

Amount provided in Estimates	\$ 50,000.00	
Previous additional provision		
Additional provision now sought	15,000.00	15,000.00

Underestimated. Retirements cannot be foreseen with any accuracy.

24. HEAD XXXIV. - PENSIONS & GRATUITIES

Subhead 20. Gratuities to Contract Officers

Amount provided in Estimates	\$ 35,000.00	
Previous additional provision		
Additional provision now sought	12,000.00	12,000.00

Revote of 1956 provision which lapsed pending the settlement of terms of payment.

Carried forward

\$ 140,076.86

Brought Forward

140,076.86

25. HEAD XL. - PUBLIC DEBT

Subhead 6. Interest on Advances by Crown Agents

Amount provided in Estimates	\$ 325,000.00	
Previous additional provision		
Additional provision now sought	25,000.00	25,000.00

Increase necessary because of rise in the Bank Rate.

26. HEAD XL. - PUBLIC DEBT

Subhead 7. Interest on deposits, purchase of debentures.

Amount provided in Estimates	\$ 20,000.00	
Previous additional provision		
Additional provision now sought	14,000.00	14,000.00

To provide for payment of interest to the Post Office Savings Bank on balances in excess of reserve held for investment in the next local loan issue.

27. HEAD XL. - PUBLIC DEBT

Subhead 9. Interest on current advances

Amount provided in Estimates		
Previous additional provision	10,000.00	
Additional provision now sought	614.00	614.00

To provide the balance of interest due on money borrowed from the B.G. Rice Development Co. Ltd.

HEAD XLIII - REGISTRATION OF BIRTHS, DEATHS & MARRIAGES

Subhead 3. Fees, District Registrars, Superintendent Registrars & Marriage Officers.

Amount provided in Estimates	12,497.00	
Previous additional provision		
Additional provision now sought	2,725.00	2,725.00

Necessary because of increase in births, marriages etc. and consequent increase in the fees payable. The 1957 vote was the same as 1956.

29. HEAD XLV. - SUPREME COURT

Subhead 2. Travelling Expenses

Amount provided in Estimates	\$ 5,000.00	
Previous additional provision		
Additional provision now sought	2,000.00	2,000.00

Anticipated additional provision necessary on the basis of expenditure so far. Expenditure cannot be controlled depending upon the volume of litigation. Court fees contain an element for recovery of the travelling expenses involved in the serving of processes.

\$184,415.86

Brought forward \$ 184,415.86

28. HEAD I - GOVERNOR

30 Subhead 1. Personal Emoluments

Amount provided in Estimates	\$ 47,756.00	
Previous additional provision		
Additional provision now sought	2,644.00	2,644.00

For payment of acting allowances to the Officer Administering the Government during the Governor's leave (\$2460) and for payment of wages to domestic staff (\$184). The provision for acting allowances was underestimated. An increase has been made in the pay of laundresses.

29. HEAD IA. - GOVERNOR'S SECRETARIAT

Subhead 1. Personal Emoluments

Amount provided in Estimates	\$ 36,251.00	
Previous additional provision		
Additional provision now sought	4,235.00	4,235.00

For payment of salary to Administrative Assistant and Assistant Clerk, Executive Council (provision inadequate because of change in holder of post) and to substitute clerical assistant staff necessary because three substantive clerical assistants are on leave prior to resignation on account of marriage.

30. HEAD VIII. - CIVIL AVIATION

Subhead 10. Purchase of Equipment

Amount provided in Estimates	\$ 17,500.00	
Previous additional provision		
Additional provision now sought	550.00	550.00

Required to purchase a VHF Receiver to replace an obsolete receiver taken over with the Base from the U.S. Air Force in 1949.

33. HEAD XVII. - FIRE PROTECTION

Subhead 2. Transport & Travelling

Amount provided in Estimates	\$ 3,300.00	
Previous additional provision	-	
Additional provision now sought	500.00	500.00

For payment of travelling allowance to Fire Prevention Officer appointed during August 1957.

34. HEAD XVII. - FIRE PROTECTION

Subhead 3. Maintenance & Running Expenses  
- Fire Engines

Amount provided in Estimates	\$ 3,600.00	
Previous additional provision		
Additional provision now sought	400.00	400.00

Underestimated.

Carried forward \$ 192,744.86

35. HEAD XVII. - FIRE PROTECTION

## Subhead 5. Miscellaneous

Amount provided in Estimates	\$ 2,400.00	
Previous additional provision		
Additional provision now sought	500.00	500.00

For purchase of accounting books following separation of Brigade from the Police Force and for increased electricity charges following installation of hot water system to provide hot baths for men returning from fires.

36. HEAD XVII. - FIRE PROTECTION

## Subhead 6. Maintenance &amp; operation of ambulances

Amount provided in Estimates	\$ 4,000.00	
Previous additional provision		
Additional provision now sought	600.00	600.00

Underestimated.

37. HEAD XVII. - FIRE PROTECTIONSubhead 19. Auxiliary Fire Equipment etc.  
for Government buildings

Amount provided in Estimates	\$ 8,000.00	
Previous additional provision		
Additional provision now sought	500.00	500.00

Provision inadequate to supply fire extinguishers and buckets to all the new premises in Government use.

38. HEAD XVII. - FIRE PROTECTION - NEW AMSTERDAM

## Subhead 20. Purchase of Equipment

Amount provided in Estimates		
Previous additional provision	9,145.00	
Additional provision now sought	1,694.00	1,694.00

The supplementary provision already made was a revote of unspent 1956 provision to pay for equipment ordered but not received in 1956. It is now known that VHF Radio equipment anticipated to cost \$5,400 will actually cost \$7,094, an increase of \$1,694.

39. HEAD XX. - LABOUR

## Subhead 5. Miscellaneous

Amount provided in Estimates	\$ 1,000.00	
Previous additional provision		
Additional provision now sought	750.00	750.00

Necessary to meet expenditure incurred in connexion with the removal of the Dept. from High Street Kingston to the old Immigration Dept. premises, Sea Wall and to meet increased cleaning, electricity and other miscellaneous charges resulting from the occupation of larger premises.

Carried Forward

\$

196,788.86

196,788.86



Brought Forward

\$ 196,788.86

177

40. HEAD XX. - LABOUR

Subhead 10. Miscellaneous (Employment Exchange)

Amount provided in Estimates	\$ 150.00	800.00
Previous additional provision		500.00
Additional provision now sought	150.00	150.00

Necessary to meet expenditure incurred in connexion with selection of domestics for employment in Canada.

41. HEAD XXX. - MISCELLANEOUS

Subhead 15. Remittances - Commission on

Amount provided in Estimates	\$ 30,000.00	
Previous additional provision		
Additional provision now sought	7,550.00	7,550.00

Required to enable a remittance of \$2 M. to the Crown Agents. This will result in a saving on interest charges on advances from the Joint Colonial Fund.

42. HEAD XXX. - MISCELLANEOUS

Subhead 37. Cost of Unemployment/Underemployment & Cost of Living Surveys by the I.L.O.

Amount provided in Estimates	\$ 4,700.00	
Previous additional provision	9,800.00	
Additional provision now sought	3,880.00	3,880.00

Further revote of lapsed 1956 provision (\$2195) and new provision of \$1685 required to meet this Government's contribution to the local living costs of the I.L.O. Consultants carrying out these surveys.

43. HEAD XXXII. - MISCELLANEOUS - SUBVENTIONS ETC. OTHER THAN MUNICIPAL

Subhead 14. Colonial Students! Contingencies Fund

Amount provided in Estimates	\$ 2,324.00	
Previous additional provision		
Additional provision now sought	1,357.00	1,357.00

Contribution to this Fund is made at the rate of £2 per student and it has been established that there are 373 Guianese students in the U.K. instead of 241 on which figure the estimate was based.

Carried Forward \$ 209,725.86

44. HEAD XXXII. - MISCELLANEOUS - SUBVENTIONS ETC. OTHER THAN MUNICIPAL

Subhead 17. Allowances to Students at Imperial College of Tropical Agriculture

Amount provided in Estimates	\$ 4,320.00	
Previous additional provision		
Additional provision now sought	360.00	360.00

To provide for an increase in the allowance to B.G. free place scholars at ICTA from \$1440 p.a. to \$1920 p.a. effective from 1st October 1957 in consequence of increased charges for board and lodging and other costs. B.G. is allowed three free place scholars.

45. HEAD XLI. PUBLIC WORKS DEPARTMENT

Subhead 11. Hydrographic Surveys

Amount provided in Estimates	\$ 14,500.00	
Previous additional provision		
Additional provision now sought	9,000.00	9,000.00

Required to replace faulty plates on the starboard side of the Hydrographic Launch "Sir Frederick".

46. HEAD II. - LEGISLATURE

Subhead 1. Personal Emoluments

Amount provided in Estimates	\$138,918.00	
Previous additional provision	1,200.00	
Additional provision now sought	4,500.00	4,500.00

To provide for the salary of the acting Assistant Clerk to the Legislature during the absence on leave of the substantive Assistant Clerk; for the salary of a Supernumerary Official Reporter appointed in June for whom token provision only had been made and for 2 Apprentice Reporters appointed above the minimum salary.

47. HEAD II. - LEGISLATURE

Subhead 6. Expenses General Elections 1957

Amount provided in Estimates	\$150,000.00	
Previous additional provision		
Additional provision now sought	44,456.00	44,456.00

Number of polling places necessary and officers to be employed per polling place underestimated.

48. HEAD III. - AGRICULTURE

Subhead 10. Production of Pure Strain Seed Padi

Amount provided in Estimates	\$100,000.00	
Previous additional provision		
Additional provision now sought	200,000.00	200,000.00

For purchase of 12,000 bags of seed paddy and production of additional 8,000 bags of pure line seed for resale to farmers

Carried Forward \$ 453,047.86

to ensure adequate supplies for augmented planting for Spring Crop 1957 and subsequent autumn crop.

49. HEAD XXX. - MISCELLANEOUS

Subhead 67 (New) Revision of Electoral Register

Provision sought	\$ 1,754.00	1,754.00
------------------	-------------	----------

To cover the cost in 1957 of voluntary revision of the Electoral Register by organisation set up for General Elections. Revision will take six months and a balance of \$12,000 is being included in the 1958 draft estimates. Provision includes an allowance of \$120 a month for the Registration Officer.

50. HEAD XXXII. - MISCELLANEOUS, SUBVENTIONS ETC OTHER THAN MUNICIPAL

Subhead 65 (New) Grant to Sheet Anchor - No. 2 - Palmyra Village District

Provision sought	\$ 8,250.00	8,250.00
------------------	-------------	----------

To meet half the cost of the erection of a new koker.

51. HEAD XLVIII. - LOANS FROM PUBLIC FUNDS

Subhead 1. Loans to Local Authorities

Amount provided in Estimates	\$ 50,000.00	
Previous additional provision		
Additional provision now sought	34,250.00	34,250.00

To enable the following loans to Local Authorities with interest at ~~6%~~ 6%

Buxton & Friendship: \$3,000 repayable in 10 years to relay & extend water supply

Golden Grove-Nabaclis: \$16,000 repayable in 7 years to dig trenches

Good Intent-Sisters: \$ 7,000 to recondition drainage trenches (\$6450) & to meet re-appraisal costs (\$550)

Sheet Anchor - No.2 - Palmyra: \$8,250 repayable over 12 years being the loan part of a 50/50 loan/grant towards the cost of constructing a new koker.

52. HEAD L. - PUBLIC WORKS - EXTRAORDINARY

Amount provided in Estimates	\$600,000.00	
Previous additional provision	117,185.00	
Additional provision now sought	109,624.54	109,624.54

To provide additional provision of \$7,805.23 & revotes totalling \$67,949.31 omitted from or underestimated in the 1957 estimates in respect of works provided for in previous years & supplementary provision of \$33,870 in respect of new 1957 works - as detailed in the attached Schedule 'A'. Savings of \$95,574.28 are anticipated as detailed in the attached Schedule 'B'.

Carried Forward

\$ 621,920.40

53. HEAD L. - PUBLIC WORKS - EXTRAORDINARY

## Subhead 1. Buildings

(68) - Conversion of Court IV & Chambers,  
Wharton Building into 2 Courts &  
Chambers.

Provision sought	\$ 1,500.00	1,500.00
------------------	-------------	----------

To provide for an additional Magistrates' Courtroom and Chamber for use in the Georgetown Judicial District.

54. HEAD XIII. - EDUCATION - SCHOOLS, INSTITUTIONS & MISCELLANEOUS

## Government Training College for Teachers

## Subhead 2. Maintenance allowance to students

Amount provided in Estimates	\$ 36,000.00	
Previous additional provision		
Additional provision now sought	20,000.00	20,000.00

Original provision underestimated. 60 students are fed and housed and paid an allowance of \$40 a month resulting in an average charge of around \$80 per student per month.

55. HEAD XIII. - EDUCATION - SCHOOLS, INSTITUTIONS & MISCELLANEOUS

## Government Training College for Teachers

## Subhead 8. Purchase of Piano

Amount provided in Estimates	\$ 1,000.00	
Previous additional provision		
Additional provision now sought	255.00	.255.00

The sum of \$1,000 has proved inadequate for purchase of a suitable piano. Offsetting savings will be made on subhead 3. - Provision & maintenance of furniture, equipment and material for practical work, physical training and games.

56. HEAD XXVI. - MEDICAL

## Subhead 21. (New) Purchase of Station Wagons

Provision sought	\$ 7,550.00	7,550.00
------------------	-------------	----------

To provide for purchase of 2 stations wagons for use by the BCG Campaign to replace 2 wagons originally supplied UNICEF which have been condemned as unfit for further service.

TOTAL	\$ 651,225.40
-------	---------------

SCHEDULE OF ADDITIONAL PROVISION REQUIRED ON HEAD L PUBLIC WORKS EXTRAORDINARY (\$000,000)

"A"

<u>PART A. Works provided for in previous years.</u>	Estimated Cost (1)	Actual Expenditure to 31.12.56 (2)	Difference (1) and (2) (3)	Provision in 1957 Estimates (4)	Additional Provision sought (5)	Remarks (6)
<u>EDUCATION</u>						
(a) Conversion of Museum into Science Room Queen's College	4,000	1,463.94	2,536.06		2,536.06	Revote omitted from 1957 Estimates.
<u>FIRE PROTECTION</u>						
Erection of New Hose Tower, Central Fire Station	5,700		5,700.00	3,000.00	2,000.00	Revote underestimated in 1957 Estimates.
(a) Provision of pipes and hydrants Mental Hospital Berbice	5,000	4,452.38	547.62		547.62	Revote omitted from 1957 Estimates
<u>FOREST</u>						
(c) Quarters for Asst. Conservator New Amsterdam	17,000	16,885.87	114.13		114.13	Revote omitted from 1957 Estimates
<u>LABOUR</u>						
(d) Quarters and Office, Labour Department, New Amsterdam	23,000	20,257.99	2,742.01	-	2,742.01	Revote underestimated in 1957 Estimates
<u>LOCAL GOVERNMENT</u>						
Installation of Lighting Plant, Leguan	7,256	1,852.23	5,403.77	4,000.00	1,403.77	Revote underestimated in 1957 Estimates
Boathouse and Ramp, Christianburg	6,000	3,427.35	2,572.65	2,000.00	572.65	Revote underestimated in 1957 Estimates
<u>MEDICAL</u>						
Reconditioning Mental Hospital Berbice	95,000	73,596.27	21,403.73	20,000.00	1,403.73	Revote underestimated in 1957 Estimates
Carried Forward	162,956	121,936.03	41,019.97	29,000.00	11,319.97	

	Estimated Cost (1)	Actual Expen- diture to 31.12.56 (2)	Difference (1) and (2) (3)	Provision in 1957 Estimates (4)	Additional Provision Sought (5)	Remarks (6)
Brought forward <u>MEDICAL</u> (Ctd.)	162,956	121,936.03	41,019.97	29,000	11,319.97	
18 Metal fire escape on western end of new extension wing Public Hospital Berbice	6,000	12.41	5,987.59	2,000	3,987.59	Revote underestimated in 1957 Estimates
22 Construction of annexes and installing additional equipment for new kitchen, Leprosy Hospital Mahaica	27,000	1,029.21	25,970.79	10,000	15,970.79	Revote underestimated in 1957 Estimates
2(a) Erection of new Cinema, Mahaica Hospital	28,600	27,453.97	1,146.03		1,146.03	Revote omitted from 1957 Estimates
2(b) Erection of new kitchen and mess hall, Mahaica Hospital	21,000	20,499.65	1,100.35		1,100.35	Revote omitted from 1957 Estimates
2(c) Installation of new A.C. Lighting plant Mahaica Hospital	8,250	6,953.70	1,296.30		1,296.30	Revote omitted from 1957 Estimates
2(d) Reconditioning fencing of airing courts, Cricket ground and gardens, Mental Hospital, Berbice	9,000	7,521.60	1,478.40		1,478.40	Revote omitted from 1957 Estimates
<u>POLICE</u>						
5(a) Additional W.C's, Kitchen, Bathroom etc. Chalmers Building	5,500	4,905.29	594.71		594.71	Revote omitted from 1957 Estimates
<u>PRISONS</u>						
0 Dismantle existing Chief Prison Officer's quarters and erect smaller type	11,000	6,476.23	4,523.77	3,000	1,523.77	Revote underestimated in 1957 Estimates
Carried Forward	279,906	196,788.09	83,117.91	44,000	38,417.91	

	Estimated Cost (1)	Actual Expenditure to 31.12.56 (2)	Difference (1) and (2) (3)	Provision in 1957 Estimates (4)	Additional Provision sought (5)	Remarks (6)
Carried Forward	279,906	196,788.09	83,117.91	44,000	38,417.91	
<u>PRISONS (Ctd.)</u>						
(a) Additional Quarters for Staff H.M.P.S.	73,220	71,423.12	1,796.88	-	796.88	Revote of \$796.88 omitted from 1957 Estimates. Saving of \$1,000 on estimate for work anticipated.
(b) Construction of Camp H.M.P.S.	108,250	107,569.39	680.61	-	3,180.61	Revote of \$680.61 omitted from 1957 Estimates. Additional provision of \$2,500 required for site works, concrete drains etc.
(c) Installing 16 Lights in Young Offenders Camp H.M.P.S.	1,600	748.15	851.85	-	1,851.85	Revote of \$851.85 omitted from 1957 Estimates. Additional provision of \$1,000 required to replace defective wiring and to instal additional security lights
(d) Built-in Cupboards, fittings etc. Bachelors Quarters H.M.P.S.	1,900	1,046.63	853.37	-	853.37	Revote omitted from 1957 Estimates.
<u>PUBLIC WORKS</u>						
Extension of Public Works Department Head Office	30,000	19,605.36	10,394.64	10,000	394.64	Revote underestimated in 1957 Estimates
Alteration to Victoria Law Courts to accommodate 2 additional courts, furnishing etc .	15,200	7,705.23	7,494.77	7,200	4,600.00	Revote of \$295 omitted from 1957 Estimates. Additional provision of \$4,305.23 required to improve ventilation in the Courts and to sound-proof the floor of one Court in the tower which will be above another Court.
		U				
Carried Forward	510,076	404,885.97	105,190.03	61,200	50,095.26	

	Estimated Cost (1)	Actual Expenditure to 31.12.56 (2)	Difference (1) and (2) (3)	Provision in 1957 Estimates (4)	Additional Provision sought (5)	Remarks (6)
Brought Forward <u>PUBLIC WORKS (Ctd.)</u>	510,076	404,885.97	105,190.03	61,200	50,095.26	
37(a) Concrete floor of Museum section R.A.C.S. Building	11,500	7,962.85	3,537.15	-	3,000.00	Revote omitted from 1957 Estimates. Saving of \$537 on estimate for work anticipated.
37(b) Atkinson Field - taxiways reconstruction	25,000	15,690.76	9,309.24	-	9,000.00	Revote omitted from 1957 Estimates.
<u>SOCIAL ASSISTANCE</u>						
38(a) Block A Palms - Construction of new R.C. Sanitary Block	22,000	16,693.20	5,306.80	-	2,500.00	
38(b) Block C Palms - Construction of new R.C. Sanitary Block	24,000	21,246.86	2,753.14	-	2,550.00	Revote omitted from 1957 Estimates. Only \$2,550 necessary this year.
4(a) Atkinson Field - purchase of transformers for Electric Light Plant	3,100	-	3,100.00	-	3,100.00	Revote omitted from 1957 Estimates.
4(b) Additional cluster piles below and above Canje Bridge	9,590	3,990.72	5,509.28	-	5,509.28	Revote omitted from 1957 Estimates.
	605,176	470,470.36	134,705.64	61,200	75,754.54	
<u>PART B. NEW WORKS 1957</u>						
4(a) Internal reconstruction of X-Ray Department Georgetown Hospital	5,000	not applicable		-	5,000.00	To provide accommodation for the Diagnostic Radiology Dept.
9. Minor Works & Improvements Quarters for Public Officers	22,500	not applicable		20,000	2,500.00	1957 Provision inadequate
0. Minor Works & Improvements Other Government Properties	24,690	not applicable		20,000	4,690.00	do do
Carried Forward	52,190			40,000	12,190.00	



	Estimated Cost (1)	Actual Expen- diture to 31.12.56 (2)	Difference (1) & (2) (3)	Provision in 1957 Estimates (4)	Additional Provision sought (5)	Remarks (6)
Brought Forward	52,190	not applicable		40,000	12,190.00	
(a) Conversion of Fort Cottage into offices for Roads Division, provision of garage & office equipment.	9,000	not applicable		-	9,000.00	
(b) Provision of 3 metal fire escapes to Georgetown Prison & H.M.P.S.	7,200	not applicable.		-	1,000.00	Only \$1,000 will be spent in 1957.
• Water Supply, Best Hospital	27,000	not applicable		-	5,000.00	To replace the supports to the overhead tank at Best Hospital.
• Repairs to Atkinson Stelling	18,380	not applicable		-	6,680.00	To replace defective piles this year.
	113,770	-	-	40,000	33,870.00	

## Summary:

Works provided for in previous years.

Revotes	\$ 67,949.31	
New Provision	<u>7,805.23</u>	\$ 75,754.54
New Works Supplementary Provision		<u>33,870.00</u>
		<u>\$109,624.54</u>

SCHEDULE SHOWING SAVINGS ANTICIPATED ON THE PROVISION AT HEAD L - PUBLIC WORKS EXTRAORDINARY (\$600,000).

	Estimated cost (1)	Actual Expenditure to 31.12.56 (2)	Difference (1) & (2) (3)	Provision in 1957 Estimates (4)	Anticipated Expenditure (5)	Saving on 1957 Provision (6)	Remarks (7)
<u>AGRICULTURE</u>							
1. Office for Agricultural Superintendent, West Demerara	4,000	-	4,000.00	4,000.00	-	4,000.00	Not to be done in 1957.
<u>FIRE PROTECTION</u>							
4. Fire Protection, Public Hospital Georgetown	24,600	10,768.64	13,831.36	13,900.00	13,831.36	68.64	Provision overstated.
5. Fire Protection, Public Hospital Barbice	3,000	2,265.58	734.42	2,250.00	734.42	1,515.58	do do
<u>MEDICAL</u>							
15. Extension of kitchen by 25 feet & provision of new Equipment Public Hospital Barbice	24,000	1,647.64	22,352.36	22,300.00	5,000.00	17,300.00	Only \$5,000 will be spent in 1957
16. Reconditioning Mahaica Hospital	100,000	73,681.16	26,318.84	25,000.00	22,000.00	3,000.00	Only \$22,000 will be spent in 1957.
17. Erection of new Mortuary Public Hospital Barbice	8,000	102.00	7,898.00	7,998.00	1,898.00	6,100.00	Only \$1,898 will be spent in 1957.
19. Resiting of sterilising boiler & alteration to accommodate vertical boiler Best Hospital	10,000	9,652.43	347.57	3,000.00	347.57	2,652.43	Provision overstated
20. Alteration to Casualty Dept. to provide more air and light Public Hospital Georgetown	2,000	1,197.16	802.84	2,000.00	802.84	1,197.16	Provision overstated
21. Extension of laboratory, inclusive of fittings, Public Hospital Barbice	3,000	37.52	2,962.48	3,000.00	2,962.48	37.52	Provision overstated.
Carried forward	178,600	99,352.13	79,247.87	83,448.00	17,576.67	35,871.33	

	Estimated cost (1)	Actual expenditure to 31.12.56 (2)	Difference (1) & (2) (3)	2. Provision in 1957 Estimates (4)	Anticipated Expenditure (5)	Saving on 1957 Provision (6)	Remarks (7)
Brought forward	178,600	99,352.13	79,247.87	83,448.00	47,576.67	35,871.33	
<u>POLICE</u>							
3. Accommodation for Police Dept. at Eve Leary & Balaclava Compound.	16,800	8,030.50	8,769.50	16,800.00	8,769.50	8,030.50	Provision overstated.
4. Extension of barracks to provide increased accommodation at Whim	5,000	2,145.80	2,854.20	5,000.00	2,854.20	2,145.80	do do
5. Lighting Police Station, Albion	2,800	1,902.65	897.35	2,800.00	897.35	1,902.65	do do
<u>PCST OFFICE</u>							
6. Post Office Mabaruma, Conversion of Radio Operator and Postal Agents Office and Postmasters quarters and erection of new quarters for Radio Operator	11,850	10,297.00	1,553.00	1,550.00	550.00	1,000.00	Only \$550 will be spent in 1957 pending revision of plans.
<u>PRISONS</u>							
7. Reconstruction of Emergency Fire Escape, New Amsterdam Prisons	1,800	1,686.28	113.72	1,800.00	113.72	1,686.28	Provision overstated.
8. Renovation of Old Prison Block Georgetown	45,000	21,646.65	23,353.35	22,500.00	14,500.00	8,000.00	Only \$14,500 will be spent in 1957.
<u>PUBLIC WORKS</u>							
9. Erection of Staff Quarters, Government House, New Amsterdam	5,500	3,951.76	1,548.24	5,500.00	1,548.24	3,951.76	Provision overstated.
10. Extension to servants' quarters Government House to provide kitchen, lavatories & bath	5,000	4,357.98	642.02	5,000.00	200.00	4,800.00	Only \$200 is necessary to finish the work. There will be an effective saving of \$442.
11. Reconditioning and extending Jurors' quarters at Suddie and furnishing etc.	16,000	-	16,000.00	16,000.00	-	16,000.00	Plans not yet completed. No work will be done in 1957.
Carried forward	288,350	153,370.75	134,979.25	160,398.00	77,009.68	83,388.32	

on
ion
88.32
0.00
7.61
8.35
4.28

Remarks

(7)

Plans not yet completed.  
No work will be done  
in 1957.

Provision overstated.

do do

	Estimated cost (1)	Actual Expen- diture to 31.12.56 (2)	Difference (1) & (2) (3)	Provision in 1957 Estimates (4)	Anticipated Expenditure (5)	Saving on 1957 Provision (6)	Remarks (7)
Brought forward	288,350	153,370.75	134,979.25	160,398.00	77,009.68	83,388.32	
Atkinson Field - Renovation of Control Tower & construction of Offices	25,000	-	25,000.00	10,000.00	-	10,000.00	Plans not yet completed. No work will be done in 1957.
<u>GENERAL WORKS</u>							
• Sidewalk lots 78-79/Springlands/ Skeldon Country District	11,400	11,116.61	283.39	2,451.00	283.39	2,167.61	Provision overstated.
• Reconditioning Springlands Stelling	50,800	40,818.35	9,981.65	10,000.00	9,981.65	18.35	do do
	375,550	205,305.71	170,244.29	182,849.00	87,274.72	95,574.28	