

**FINANCIAL PAPER
NO. 2/2018**

ELEVENTH PARLIAMENT OF THE
COOPERATIVE REPUBLIC OF GUYANA
UNDER THE
CONSTITUTION OF GUYANA

FIRST SESSION 2018

Schedule of Supplementary Provision on the Estimates
totaling \$2,526,563,240 for the period 2018-01-01 to 2018-
12-31.

SUMMARY

SECTION 'A' CURRENT ESTIMATES	\$1,388,049,000
SECTION 'B' CAPITAL ESTIMATES	\$1,138,514,240
TOTAL	\$2,526,563,240

SCHEDULE OF SUPPLEMENTARY PROVISION - 2018
Supplementary Provision For The Period Ending December 31, 2018

SECTION 'A' - CURRENT ESTIMATES									
ITEM NO.	AGENCY CODE NO.	AGENCY	CHART OF ACCOUNT	DESCRIPTION	VOTED PROVISION	SUPPLEMENTARY PROVISION PREVIOUSLY SOUGHT	SUPPLEMENTARY PROVISION NOW SOUGHT	REMARKS	
					\$	\$	\$		
1	21-211	Ministry of Agriculture- Ministry Administration	6321	Subsidies and Contributions to Local Organisations	10,710,500,000	1,931,000,000	600,000,000	To offset increased expenditure for National Drainage and Irrigation Authority arising from the transfer of Drainage and Irrigation responsibilities previously undertaken by GuySuCo.	
2	04-041	Ministry of Foreign Affairs- Development of Foreign Policy	6284	Other	300,000,000	-	788,049,000	To meet the estimated cost in 2018 of presenting Guyana/Venezuela controversy at the International Court of Justice (ICJ) including payment of legal fees.	
		TOTAL			11,010,500,000	1,931,000,000	1,388,049,000		

SCHEDULE OF SUPPLEMENTARY PROVISION - 2018
Supplementary Provision For The Period Ending December 31, 2018

SECTION 'B' - CAPITAL ESTIMATES									
ITEM NO.	AGENCY CODE NO.	AGENCY	CHART OF ACCOUNT	DESCRIPTION	VOTED PROVISION	SP PREVIOUSLY SOUGHT	SUPPLEMENTARY		REMARKS
							SPECIFIC	LOCAL	
1	21 - 211	Ministry of Agriculture - Ministry Administration	1301600	National Drainage and Irrigation Authority	\$ 1,402,098,000	\$	\$ 226,161,235	\$	The additional resources being sought to facilitate the procurement of six (6) long boom excavators and four (4) mini excavators along with spare parts emanating from the legal matter between Guyana Tractor and Equipment and National Drainage and Irrigation Authority.
2	32 - 323	Ministry of Public Infrastructure - Transport	1601300	CJIA Modernisation Project	\$ 5,000,000,000		\$ 346,500,000		The additional resources are required to facilitate the purchase and installation of two (2) additional boarding bridges for the CJIA Expansion Project
3	49 - 492	Ministry of Social Protection - Social Services	1216400	Buildings	\$ 6,696,000		\$ 81,614,005		Provision for construction of concrete fence of perimeter 4,338 feet at New Opportunity Corps (NOC) in order to address security breaches.
4	53 - 531	Guyana Defence Force - Defence and Security Support	2404600	Air, Land and Water Transport	\$ 73,437,000		\$ 484,239,000		The agency has identified financing to the tune of two hundred and thirteen million eight hundred and eighty five thousand dollars (\$213,885 million) from within its 2018 capital programme to meet the initial payments for the acquisition of four aircraft. The additional resources now being requested are required to facilitate final payment.
TOTAL					6,482,231,000	-	-	1,138,514,240	