

DEVELOPMENT ESTIMATES
SUPPLEMENTARY PROVISION

NOVEMBER/DECEMBER,  
1959.

SUMMARY

Scheme	C.D. & W.	Other Sources	Total
	\$	\$	\$
I. AGRICULTURE ...	8,493.60	2,100.00	10,593.60
II. CIVIL AVIATION ...	-	10,970.00	10,970.00
III. DRAINAGE & IRRIGATION...	17,534.00	1,258,949.00	1,276,483.00
IV. EDUCATION ...	-	8,000.00	8,000.00
VII. GEOLOGICAL SURVEY ...	29,944.40	6,663.60	36,608.00
VIII. HEALTH ...	4,800.00	-	4,800.00
IX. HOUSING ...	-	72,000.00	72,000.00
XI. LAND DEVELOPMENT ...	-	16,405.00	16,405.00
XV. MISCELLANEOUS ...	11,268.00	316,306.00	327,574.00
XVII. SOCIAL WELFARE ...	675.00	225.00	900.00
	72,715.00	1,691,618.60	1,764,333.60

## SUPPLEMENTARY PROVISION

Scheme	Colonial Development & Welfare	Other Sources	Total
	\$	\$	\$
6. Livestock Station - Ebini ( Other Charges			
(2) Wages ... ..	600.00	1,400.00	2,000.00
(3) Station Supplies ... ..	300.00	700.00	1,000.00
8. Fisheries ... ..	7,593.60	-	7,593.60
	8,493.60	2,100.00	10,593.60

## NOTES

6. The herds of cattle at the Station have increased with resulting higher expenditure on labour and station supplies. To date this year the revenue from the station is \$10,729.97 as against \$3,751.86 in 1958. (F.S.G. 25/53<sup>IV</sup>).
8. Supplementary C.D. & W. Scheme D.3344A, the effect of which is that total recurrent costs of operation and maintenance of the Cape St. Mary, less the revenue from the sale of fish, will be shared 50% between C.D. & W. and local funds, and not as previously 50% by C.D. & W. to a limit of £10,777 only. (F.S.G. 299/54<sup>II</sup>).

## HEAD II - CIVIL AVIATION:

## DEVELOPMENT

## SUPPLEMENTARY PROVISION

Scheme	Colonial Development & Welfare	Other Sources	Total
	\$	\$	\$
3. Aeronautical Telecommunications and Navigational Aids ... ..	-	10,970.00	10,970.00
	-	10,970.00	10,970.00

## NOTE

To meet the cost of night flying facilities, which consist of:-

(a)	1 - V.H.F. 50-Watt Transmitter ...	\$ 3,000	
(b)	2 - V.H.F. Receivers ...	1,000	
(c)	1 - H. F. 100-Watt Transmitter ...	4,500	
(f)	2 - H.F. Receivers ...	1,000	
(e)	2 - Visual signalling lamps - Verey Pistol and pyres ...	400	
(f)	100 flares ...	800	
(g)	12 Red Threshold lights ...	120	
(h)	Red Obstruction lights - installation of	\$ 150	\$10,970

The provision will count against scheme C.A.4 - Aeronautical and Telecommunications and Navigational Aids \$150,000 in the 1960-1964 Development Programme. (G.358/59).

HEAD IV - EDUCATION

DEVELOPMENT

SUPPLEMENTARY PROVISION

Scheme	Colonial Development & Welfare	Other Sources	Total
	\$	\$	\$
2. Primary Schools - Furniture & Equipment ...	-	8,000.00	8,000.00
	-	8,000.00	8,000.00

NOTE

2. Revote (F.S.G. 148/54<sup>III</sup>).

HEAD VII - GEOLOGICAL SURVEYS:

DEVELOPMENT

SUPPLEMENTARY PROVISION

Scheme	Colonial Development & Welfare	Other Sources	Total
	\$	\$	\$
1. Geological Surveys & Mineral Development - Expansion of			
(1) Personal Emoluments:			
(f) 1 Geologist A3 ...	80	20	1.00
<u>Other Charges:</u>			
(2) Rations ...	1,160.00	290.00	1,450.00
(5) Travelling & Transport ...	14,798.40	3,699.60	18,498.00
(13) Materials for Survey ...	5,846.40	1,461.60	7,308.00
(15) Upkeep of Boats & Engines...	3,936.80	984.20	4,921.00
(18) Rents of Quarters ...	912.00	228.00	1,140.00
<u>Capital</u>			
(21) Buildings ...	3,290.00	-	3,290.00
	29,944.40	6,663.60	36,608.00

NOTES

(1)(f) To accommodate a scholarship student who secured a 2nd Class Hons. Degree in Geology - token vote. (F.S.G. 100/59<sup>VII</sup>).

1(2)-(18): Revotes. (There are savings on the 1959 Other Charges vote of \$12,982 to offset partly the provision under these items).

(21) - To meet the balance of cost of the building, equipment and furniture of the United Kingdom Atomic Energy Authority taken over by the Department: covered by virement of savings. (F.S.G. 82/53<sup>III</sup>).

SUPPLEMENTARY PROVISION

Scheme	C C.D. & W.	Other Sources	Total
	\$	\$	\$
12. Anti-Typhoid Vaccine ...	4,800	-	4,800
	4,800	-	4,800

NOTE

A preliminary Scheme R.1052: the campaign will be financed wholly from C.D. & W. Research Allocation.

Details of Expenditure

- (1) Passages and Salaries ... \$3,744
- (2) Miscellaneous ... 1,056 \$4,800.

(F.S.G. 361/59).

SUPPLEMENTARY PROVISION

Scheme	C.D. & W.	Other Sources	Total
	\$	\$	\$
3. Government Recording Studio	11,268	1,252	12,520
13. Purchase of 2 Generating sets	-	315,054	315,054
	11,268	316,306	327,574

NOTES

3. Balance of revised estimated cost of the studio of \$53,520, 90% of which will be met from C.D. & W. funds under Schemes D.3164 and a new supplementary Scheme D.3164A. \$41,000 is already provided in the Estimates. (F.S.G. 186/56).

13. Details are:

- (i) 2 Diesel sets including compressor (\$172,828 U.S.) from General Motors U.S.A. ... \$ 293,808
- (ii) Additional claim by General Motors (\$2,674 U.S.) ... 4,546
- (iii) Estimated cost of Installation Technician ... 2,700
- (iv) Cost of installation ... 11,000
- (v) Miscellaneous charges, etc. ... 3,000 \$315,054.

SUPPLEMENTARY PROVISION

Scheme	C.D. & W.	Other Sources	Total
	\$	\$	\$
1. Black Bush Polder (Blocks I & II)	-	1,224,000	1,224,000
3. Minor Drainage & Irrigation Works -			
(1) Replacing C.10 Sluice, Crabwood Creek \$11,557			
(3) Improvement works in 1st and 2nd Depths Craig \$23,512	17,534	17,535	35,069
8. Reconditioning Drainage, North Peuderoyen ... ..	-	17,414	17,414
TOTAL ...	17,534	1,258,949	1,276,483

NOTES

1. Faster progress than anticipated has been made. The provision will count against the 1960/1961 allocations in the Development Programme. (F.S.G. 170/54<sup>III</sup>(1)).

3. & 8. Revotes. (F.S.G. 100/58<sup>III</sup>).

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SUPPLEMENTARY PROVISION

Scheme	C.D. & W.	Other Sources	Total
	\$	\$	\$
1. Rural and Urban Housing -			
<u>Other Charges</u>			
(13) Surveys ...	-	14,000	14,000
<u>Capital</u> ...			
(16) Rural and Urban Construction of Flats for rental	-	50,000	50,000
(18) Aided Self-Help Housing ...	-	8,000	8,000
TOTAL ...	-	72,000	72,000

NOTE

1. Revotes. (F.S.G. 25/53<sup>III</sup>).

HEAD XI - LAND DEVELOPMENTDEVELOPMENTSUPPLEMENTARY PROVISION

Scheme	C.D. & W.	Other Sources	Total
	\$	\$	\$
8. Erection of Bonds for Pure Line Seed Paddy                   ...                   ...	-	16,405	16,405
	-	16,405	16,405

NOTE8. Revote (F.S.G. 173/53<sup>II</sup>)HEAD XVII - SOCIAL WELFAREDEVELOPMENTSUPPLEMENTARY PROVISION

Scheme	C.D. & W.	Other Sources	Total
	\$	\$	\$
2. Extension - Albouystown Y.M.C.A. Club                                   ...                                   ...	675	225	900
	675	225	900

NOTE

2. The provision is covered by savings through virement between Contingencies and Capital in Scheme D.3337.

(F.S.G. 220/56).

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## FINANCE COMMITTEE

Statement of supplementary expenditure which has occurred during the year 1958, and which has not been included in any previous schedule for that year and is to be admitted as a charge to Public Funds under Financial Regulation 63(2) (c). (C.R.223)

Head of Estimate	Sub-head	Original Estimate	Previous Additional Provision	Provision now required	Remarks
		\$	\$	\$	
1. Governor	1. Personal Emoluments	44,114.00	-	2,457.73	Due to payment of salary of Officer Administering the Government during the period 19/6 - 26/7/58 while His Excellency was out of Colony; also increased wages to Government House domestics.
1A. Governor's Secretariat	1. Personal Emoluments	37,647.00	-	1,574.46	Acting allowances consequent on grant of leave of absence to Governor's Secretary
3. Agriculture	3. Water Transport	11,200.00	-	449.00	
	9. Purchase, Production of seeds etc.	42,735.00	-	71.76	
	10. Production of pure strain seed paddy	104,100.00	93,536.00	23,413.52	Owing to abnormally dry weather the seed padi crop was greater than had been estimated when supplementary provision was sought. Government is obligated to purchase.
	32. Central Produce Depot-including ham and bacon factory	66,661.00	243,900.00	68,403.18	Provision inadequate. Subheads 32 and 37 overstated by \$50,000 and \$30,000 respectively. Corresponding credits to Revenue in 1959.
	33. New Amsterdam Depot	5,052.00	-	5,611.34	
	37. Milk Pasteurisation Plant	-	140,000.00	53,160.83	
	Carried Forward			155,141.82	

Head of Estimate	Sub-head	Original Estimate	Previous Additional Provision	Provision now required	Remarks
		\$	\$	\$	
		Brought Forward		155,141.82	
4. Analyst	3. Chemicals and Apparatus	3,000.00	-	3.43	Due to increased freight charges
	5. Library, Publications etc.	800.00	-	45.74	Increased cost of periodicals purchased by Crown Agents in December; the accounts were received in 1959
7. Chief Secretary's Office	1. Personal Emoluments	69,539.00	-	1,083.52	Acting allowances in excess of token provision. Savings under other items of Personal Emoluments did not materialise as had been anticipated.
10. Information Services	3. Travelling Expenses	8,600.00	-	71.54	Excess disclosed too late to seek additional provision
	5. Miscellaneous	4,500.00	-	73.01	Increase in volume of articles posted to satisfy requirements from Overseas
	9. Mobile Units-Maintenance etc.	10,000.00	-	146.05	Urgent necessary repairs to vehicles towards year end proved more costly than anticipated.
8. Civil Aviation	5. Contribution Regional Meteorological Services	13,475.00	300.00	8,505.82	Annual contribution formerly appropriated in U.K. financial year was taken in Colony's financial year commencing 1958
	11. Installation and Maintenance of Aeronautical equipment in interior	-	-	412.60	Adjustment of amount charged against Development expenditure in 1957
	Carried Forward			165,483.53	

Head of Estimate	Sub-head	Original Estimate	Previous Additional Provision	Provision now required	Remarks
		\$	\$	\$	
		Brought Forward		165,483.53	
11. Drainage and Irrigation	3. Upkeep of Station Wagons	1,200.00	-	306.28	Repairs which could not have been postponed occurred late in the year
	7. Miscellaneous	4,500.00	-	329.21	Misallocations discovered too late for adjustment.
	9. Registers, forms and servicing machines	1,200.00	-	39.40	
11A. Drainage and Irrigation - Annually Recurrent	2. Pumping Stations	32,748.00	-	28.00	Excess <del>covered</del> covered by an equivalent increase in revenue receipts
	5. Block III Cattle Pasture Maintenance	12,000.00	-	3,261.69	Additional works necessary to bring area into suitable condition for declaration as Drainage & Irrigation Area.
12. Education Department	2. Transport and Travelling	27,000.00	-	1,788.57	Sum of 1,788.57 and 1,500.00 issued. Due to use of hire cars by acting officers. Also additional travelling in connection with the Children's Rally for the visit of Princess Margaret.
12A. Education Department - Primary Schools	1. Personal Emoluments	4,285,000.00	-	159,045.60	Underestimated
	8. Examinations	10,500.00	800.00	618.31	Supplementary Provision underestimated
	11. Attendance Registers	1,800.00	-	104.59	Progressive increase in school population expenditure in 1957 was \$1,641.00
		Carried Forward		331,005.18	

Head of Estimate	Sub-Head	Original Estimate	Previous Additional Provision	Provision now required	Remarks
		\$ Brought Forward	\$	\$ 331,005.18	
12A. Education Department-Miscellaneous	22. Grants aided secondary schools	150,000.00	10,000.00	2,259.90	New sub-head, underestimated
12B. Education - Queen's College	1. Personal Emoluments	230,200.00	1.00	8,709.41	Due to increased and more highly qualified staff
	3. Educational Supplies, equipment	10,500.00	-	1,022.69	Payment in 1958 for goods ordered through Crown Agents in 1957. An equivalent amount lapsed in 1957.
	9. Miscellaneous	2,500.00	-	166.68	Special clearing and decorating for visit of H.R.H. Princess Margaret properly chargeable against the special vote provided for this visit
12C. Education-Bishops' High School	4. Supplies and Equipment	5,600.00	-	72.21	Cost of articles purchased in the U.K. proved greater than estimated. The vote provision was not exceeded until receipt of Crown Agents accounts received in 1959
	9. Electricity	800.00	-	27.35	Excess covered by collections from Organisations which used the building credited to Revenue.
17. Fire Protection	3. Maintenance and running expenses - Fire Engines	4,000.00	1,000.00	25.50	Misallocation discovered too late for adjustment
	5. Miscellaneous	2,900.00	500.00	48.87	Supplementary Provision inadequate
		Carried Forward		343,337.79	

Head of Estimate	Sub-head	Original Estimate	Previous Additional Provision	Provision now required	Remarks
		\$	\$	\$	
		Brought Forward		343,337.79	
18.	Fire Protection New Amsterdam	1,200.00	-	15.85	Purchases from Public Works Department stores brought to account late in year
	20. Auxiliary Fire Equipment for Government Buildings	9,000.00	-	99	
19.	Forest				
	9. Timber Seasoning Plant	292,500.00	102,000.00	10,377.37	Due to heavy purchases of stock in December to be able to fulfill urgent orders
20.	Interior				
	3. Commuted field and travelling allowance to District Commissioner, Rupununi	1,200.00	-	18.00	Misallocations of station allowance properly chargeable as "Personal Emoluments"
25.	Local Government				
	7. Miscellaneous	3,960.00	540.00	8.66	
	11. Miscellaneous expenses Colony and Rent Houses	6,000.00	-	700.03	Provision inadequate
			Carried forward	354,458.69	

Head of Estimate	Sub-head	Original Estimate	Previous Additional Provision	Provision now required	Remarks
		\$	\$	\$	
		Brought Forward		354,458.69	
26. Medical	2. Transport and Travelling	66,000.00	-	498.49	Due to frequent transfers of staff
	7. Medical Library	1,300.00	-	99.98	1959 publications purchased by Crown Agents in December, 1958
	9. Miscellaneous	2,000.00	-	31.44	Unforeseen expenditure
26A. do.					
Bacteriological	5. Miscellaneous	150.00	-	23.96	Misallocation discovered too late for adjustment
	9. Blood transfusion Service	4,100.00	500.00	220.00	Supplementary provision underestimated; response to appeal for donors greater than anticipated
<del>26B.</del> Medical-X-ray	4. X-Ray Supplies	29,500.00	12,000.00	1,194.21	Freight charges on X-Ray supplies purchased greater than anticipated when supplementary provision was sought
26C. Medical-Hospitals and Dispensaries					
	4. Tobacco and Extras	8,000.00	-	8.22	
	10. Record books, ledgers, etc.	5,850.00	-	2.04	Misallocation discovered too late for adjustment
	19. Ambulances, lorries and other vehicles	9,300.00	-	250.38	Excess mainly due to urgent repairs undertaken
		Carried Forward		356,787.41	

Head of Estimate	Sub-Head	Original Estimate	Previous Additional Provision	Provision now required	Remarks
		Brought Forward		356,787.41	
26. Medical-Hospitals and Dispensaries	21. Medical treatment for pauper patients at Mac Kenzie Hospital	200.00	-	.76	
27. Ministry of Communication and Works	3. Miscellaneous	700.00	100.00	16.34	
30. Ministry of Trade and Industry	3. Miscellaneous	1,500.00	-	10.50	
	4. Industrial Development	35,000.00	23,000.00	3,808.03	Ministry advised that further provision would be taken on final schedule. Supplementary provision underestimated.
31. Miscellaneous	10. Repatriation	2,000.00	-	209.08	Unexpected payment by Crown Agents in December
	16. Loss of public money and stores	1,000.00	4,525.00	59.67	
	18. Crown Agents charges on purchases, commission, inspection and insurance	52,000.00	9,500.00	5,248.33	Expenditure properly chargeable to Development Expenditure adjusted in 1959
		Carried Forward		366,140.12	

Head of Estimate	Sub-head	Original Estimate	Previous Additional Provision	Provision now required	Remarks
		\$	\$	\$	
		Brought Forward		366,140.12	
31. Miscellaneous	21. Expenses of officers on transfer and new appointments	60,000.00	12,000.00	966.99	Unforeseen heavy charges by Crown Agents late in the year
	24. Temporary clerical assistance	3,000.00	-	89.97	Pay sheet not sent to the Chief Secretary for signature was not entered in the votes ledger thus funds appeared to be available
	25. Leave passages, Public Officers	225,000.00	-	297,860.34	
	32. Conditional Scholarships and courses	253,000.00	-	4,651.91	Transfer in December of \$5,927 from "Loans to University Students" to "Conditional Scholarships" in order to waive recovery of a loan. These were ample savings under the "Loan account vote".
	50. Participation in Caribbean festival arts	-	3,000.00	225.27	<del>Underestimated</del> Excess reimbursed by Govt. of Trinidad
	53. Drought relief to rice farmers	-	25,635.00	8,776.07	} <del>Supplementary provision deferred for inclusion in final schedule</del> Cost of relief underestimated.
	60. Emergency measures, drought relief	-	25,000.00	29,684.57	
	Post 1945 fire claims	-	-	303.80	
32. Miscellaneous-Subventions-Municipal	8. Rates on Government Properties, New Amsterdam	38,000.00	6,196.47	67.60	Increased levies by Mayor and Town Council, New Amsterdam
	Carried Forward			708,766.64	

Head of Estimate	Sub-head	Original Estimate	Previous Additional Provision	Provision now required	Remarks
		\$	\$	\$	
	Brought Forward			708,766.64	
33. Miscellaneous - Subventions other than Municipal	12. U.C.W.I.- Annual contribution	303,108.00	-	9,041.65	
	17. Allowances to Students I.C.T.A.	5,760.00	-	664.25	
	18. W.I. Students' centre U.K.	3,226.00	-	608.78	Increase in number of Guianese students in the United Kingdom.
	57. Grant to discharged prisoners, Aid Committee	4,000.00	-	164.03	Due to the discharge of several long term prisoners in December
35. Pensions and Gratuities	15. Pensions to soldiers and dependants World War II	2,500.00	-	62.97	Pension awarded a dependant of a deceased soldier, and covered by savings under sub-head 19 - "Pensions, B.W.I. Soldiers".
36. Police	2. Transport and Travelling	175,000.00	10,000.00	1,037.77	Provision inadequate
	7. Medical Expenses	2,300.00	700.00	192.86	Difficult to estimate expenditure and this was incurred late in the year
	12. Mounts - Maintenance and Saddlery	28,000.00	-	44.04	Misallocation discovered too late for adjustment
	Carried Forward			720,582.99	

Head of Estimate	Sub-head	Original Estimate	Previous Additional Provision	Provision now required	Remarks
		\$	\$	\$	
		Brought Forward		720,582.99	
36. Police	23. Maintenance Land Transport	55,000.00	-	329.90	Misallocation discovered too late for adjustment
37. Post Office	5. Conveyance of Mails	200,000.00	36,000.00	14,704.43	Supplementary provision inadequate; overseas accounts of previous years paid in 1958
38. Post Office Telecommunications	3. Upkeep of motor Transport	20,000.00	-	638.51	
	6. Miscellaneous	5,950.00	500.00	174.25	
40. Prisons	2. Transport and Travelling	6,500.00	-	251.03	
	5. Sanitary, fuel and lighting	6,800.00	3,200.00	2,986.48	Due to charges for fuel for the Bakery now met from this Subhead covered by savings on Subhead 9 - Bakery.
	14. Upkeep of buildings and grounds	2,000.00	-	392.55	
	16. Maintenance of Lorry and Launch	3,500.00	-	1,305.68	Unanticipated repairs to 2 launches and 2 lorries late in the year.
41. Public Debt	9. Interest on current advances	10,000.00	196,000.00	6,606.33	Excess due to change in source of funds for financing Savings on other such sub-heads totalled \$294,400
			Carried Forward	747,972.15	

Head of Estimate	Sub-head	Original Estimate	Previous Additional Provision	Provision now required	Remarks
		\$	\$	\$	
	Brought Forward			747,972.15	
42A. Public Works Department-Annually Recurrent	9. Water Transport Suspense Account	10,000.00	-	10,916.30	Emergency expenditure incurred in recovering a sunken steel barge
	Electric				
	13. <del>Elect</del> power and lighting of buildings	20,000.00	3,750.00	253.62	Heavy demands on Public Works Department Yard with consequential higher consumption of electricity
	16. Unallocated Stores	100,000.00	-	45,844.43	Represented by stocks due to curtailment in the building programme and to late purchases
	17. Workshop Suspense Account	1,000.00	-	1,734.24	Outstanding adjustments in respect of work done in 1958
	18. Lorry Establishment	2,000.00	-	24,487.05	Excess on token provision is due to heavy cost of reconditioning 28 lorries and to the carrying of a large stock of spares
45. Supreme Court	4. Expenses of Jurors	28,000.00	18,000.00	2,187.98	Due to expenses of Criminal Session in New Amsterdam in December
46. Magistrates	1. Personal Emoluments	268,636.00	-	15,565.51	Grant of vacation leave to Magistrates necessitated acting Magistrates, also <del>increased</del> commencing salaries to Magistrates. <del>revised</del>
49. Volunteer Force	6. Maintenance-Transport	500.00	-	2.82	
				<u>848,964.10</u>	

LEGISLATIVE COUNCIL

FINANCE COMMITTEE

Statement showing Supplementary Expenditure to be admitted as a charge to the Development Fund, in respect of the accounts for the year 1958 and the allocation thereof.

HEAD OF PROJECT	Allocation approved by Leg. Co. including Supplementary Provision			Expenditure 1958		Provision not in any previous Schedule			REMARKS
	C.D. & W. Grant	Other Sources	Total	C.D. & W. Grant	Other Sources	C.D. & W. Grant	Other Sources	Total	
	\$	\$	\$	\$	\$	\$	\$	\$	
<b>II. DRAINAGE &amp; IRRIGATION</b>									
9. Corentyne Drainage and Irrigation Scheme - Torani Canal and Block III Scheme	-	-	-	-	110,968.31	-	110,968.31	110,968.31	No provision was made in the 1958 Estimates for work on the Torani Canal since it was expected that this would be completed by the end of 1957. This estimate turned out to be wrong. The work had to go on. Through inadvertence which is regretted supplementary provision was not obtained in 1958 but provision to complete the work on the canal as well as to repair some 'slips' is included in the 1959 Estimates. (18) in F.S.G. 170/5h VIII (5).
Total	-	-	-	-	110,968.31	-	110,968.31	110,968.31	
<b>III. HEALTH</b>									
8. Dispensary and Dispenser's Quarters, Essequibo Islands	-	1,293	1,293	-	1,614.76	-	323.76	323.76	In July, 1958, it was decided to erect a water cistern and to fence the compound of the Dispensary at Supenaam at a cost of \$1,000. It was hoped to meet this from the unspent balance of a vote of \$1,293 provided in supplementary estimates in May, 1958. In the event this was not sufficient by \$323.76. (F.S.G. 170/5h VIII).
Total	-	1,293	1,293	-	1,614.76	-	323.76	323.76	
<b>POST OFFICE</b>									
1. Telecommunications Rehabilitation	-	2,697,000	2,697,000	-	2,889,559.22	-	192,559.22	192,559.22	The Crown Agents schedules for December, 1958 received in March 1959 contained heavier payments for equipment ordered in 1956 than estimated. ((7c) in F.S.G. 250/5h VII).
Total	-	2,697,000	2,697,000	-	2,889,559.22	-	192,559.22	192,559.22	
<b>IV. PUBLIC WORKS</b>									
1. Stone Crushing Plant	-	139,699	139,699	-	142,214.04	-	2,517.04	2,517.04	Two items viz: the Crushing Plant and the cost of Supervision were under-estimated when the Department applied for supplementary provision in October, 1958. ((16) in F.S.G. 244/5h).
Total	-	139,699	139,699	-	142,214.04	-	2,517.04	2,517.04	
<b>RURAL SELF HELP</b>									
Rural Self Help Schemes	108,000	12,000	120,000	108,349.84	12,031.87	349.84	38.87	388.71	Excess expenditure through Regional Development Committees not brought to attention until after the end of the year. The Scheme provision was not exceeded. (F.S.G. 170/5h XIV).
Total	108,000	12,000	120,000	108,349.84	12,031.87	349.84	38.87	388.71	
<b>GRAND TOTAL</b>	-	-	2,957,392	108,349.84	3,156,393.20	349.84	306,407.20	306,757.04	