British Guiana.

1960

ESTIMATES

AS PRESENTED TO THE

LEGISLATIVE COUNCIL

GEORGETOWN, DEMERARA,
THE "B.G. LITHOGRAPHIC CO.," LIMITED, PRINTERS,
BRITISH GUIANA.
1960.

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STATEMENT OF ASSETS AND LIABILITIES AT 31st DECEMBER, 1958.

LIABILITIES		ASSETS			
Deposits for Investment ...	$ 35,665,002	Cash—			
Deposits	3,418,870	Accountant General ...		$ 775,314	
Advances made to the Colony from joint Consolidated Fund	12,028,800	Imprests	$ 135,039		
		Remittances	7,677		
General Revenue Balance Account	5,191,618	Invested Surplus Balances ...	407,124	549,840	$ 1,325,154
		Advances			5,778,732
		Deposits Invested ...			33,364,137
		Development Fund ...			15,836,267
	$ 56,304,290				$56,304,290

ESTIMATED FINANCIAL POSITION AT 31st DECEMBER, 1959.

General Revenue Balance at December, 1958 brought forward ...	...	...	$ 5,191,618
Revised Estimate of Revenue, 1959	...	$48,373,875	
Revised Estimate of Expenditure 1959	...	46,880,000	
Estimated Surplus on Recurrent Budget	...	1,493,875	
Estimated amount to be transferred to Development Fund ...	...	1,493,875	
Estimated General Revenue Balance at 31st December, 1959 ...	...	...	$5,191,618

BUDGET 1960.

Estimate of Revenue for 1960	$51,552,625
Estimate of Expenditure for 1960	50,457,418
Estimated Surplus for 1960 (for transfer to the Development Fund)	$1,095,207

ABSTRACT OF THE ESTIMATES OF REVENUE FOR THE YEAR 1960 SHOWING ALSO THE ESTIMATED REVENUE FOR THE YEAR 1959 AND THE ACTUAL REVENUE FOR THE YEAR 1958

Head Number	Head of Revenue	Actual Revenue 1958	Approved Estimate, 1959	Revised Estimate, 1959	Estimate 1960
		$	$	$	$
I.	Customs and Excise	21,564,850	24,996,800	22,413,800	24,736,800
II.	Licences	958,543	916,000	987,000	998,000
III.	Internal Revenue	19,794,984	15,569,500	17,539,500	17,462,000
IV.	Fees of Court or Office, Payments, etc. ..	2,300,279	2,716,420	2,544,250	2,691,100
V.	Post Office Telegraphs and Telephones ..	1,414,758	1,481,060	1,388,600	1,656,600
VI.	Rents	187,494	212,200	228,000	235,000
VII.	Forests, Lands and Mines	676,926	714,410	663,425	898,925
VIII.	Interest	651,280	794,500	735,100	865,100
IX.	Refunds of Loans made by the Colony ..	531,030	670,700	802,000	680,000
X.	Miscellaneous	969,122	1,148,100	1,072,100	1,328,100
	Total, Annually Recurrent	49,049,267	49,219,690	48,373,775	51,551,625
XI.	Sale of Crown Lands				
XII.	Sale of Colony Lands	600	2,000	100	1,000
XIII.	Premiums on Grants, Leases, etc.	7			
	Total, Ordinary	49,049,874	49,221,690	48,373,875	51,552,625
	Extraordinary General Revenue Receipts ..	866			
	Total	49,050,740	49,221,690	48,373,875	51,552,625

DETAILS OF ESTIMATES OF REVENUE 1960—(Contd.)

Head	Details	Actual Revenue 1958	Approved Estimate, 1959	Revised Estimate, 1959	Estimate, 1960
		$	$	$	$
I.	CUSTOMS AND EXCISE—				
1.	Import Duties	15,819,410	18,120,000	16,700,000	18,200,000
2.	Warehouse Rent and Charges	76,596	80,000	68,000	75,000
3.	Export Duties	659,677	990,000	940,000	1,130,000
	Excise Duties—				
4.	Rum	4,389,256	4,900,000	4,100,000	4,600,000
5.	Bitters and Cordials	84,786	75,000	75,000	80,000
6.	Matches	35,545	50,000	45,000	50,000
7.	Methylated Spirits	1,782	1,800	1,800	1,800
8.	Beer	473,625	750,000	454,000	500,000
	General—				
9.	Miscellaneous	24,174	30,000	30,000	100,000
		21,564,851	24,996,800	22,413,800	24,736,800
II.	LICENCES—				
1.	Licences—Liquor	200,227	185,000	200,000	200,000
2.	Licences—Firearms	27,986	28,000	28,000	28,000
3.	Licences—Motor Vehicles	411,289	395,000	434,000	440,000
	Licences—Auctioneers	130			
4.	Licences—Unspecified	318,911	308,000	325,000	330,000
		958,543	916,000	987,000	998,000
III.	INTERNAL REVENUE—				
1.	Stamp Duties	75,512	90,000	80,000	80,000
2.	Estate Duty	218,743	250,000	200,000	225,000
3.	Auction Duty	12,368	6,000	6,000	6,000
4.	Entertainment Tax	219,821	230,000	228,000	225,000
5.	Duty on Transports and Mortgages ..	148,192	183,500	170,000	170,000
6.	Income Tax	18,973,264	14,750,000	16,800,000	16,500,000
7.	Excess Profits Tax	132,916	50,000	48,000	50,000
8.	Sweepstakes Tax	14,168	10,000	7,500	6,000
9.	Pools Tax				200,000
		19,794,984	15,569,500	17,539,500	17,462,000
IV.	FEES OF COURT OR OFFICE, ETC.—				
1.	Agriculture	42,642	68,000	74,000	80,000
2.	Botanic Gardens	4,683	3,600	16,000	16,000
3.	Marketing Schemes—Capital Repayment ..	73,125	126,200	70,000	71,200
4.	Pure Line Seed Padi Scheme	86,476	120,000	111,000	120,000
5.	Government Laboratory	1,377	1,500	1,500	1,600
6.	Audit Fees	14,465	13,000	13,800	13,200
7.	Government Housing Estates	204,567	354,600	315,000	390,000
8.	Civil Aviation Department	2,194	2,400	2,400	2,400
9.	Aerodrome Charges	54,761	44,000	50,000	54,000
10.	Atkinson Field—Miscellaneous Revenue ..	32,861	35,200	35,000	35,000
11.	Hire of Agricultural Machinery	217,082	245,000	245,000	245,000
12.	Education Department	5,044	5,000	5,000	5,000
13.	Government Technical Institute .. .	10,085	9,000	10,000	10,500
	Carried Forward	749,362	1,027,500	948,700	1,043,900

DETAILS OF ESTIMATES OF REVENUE 1959—(Contd.)

Head	Details	Actual Revenue 1958	Approved Estimate 1959	Revised Estimate 1959	Estimate. 1960
		$	$	$	$
	Brought forward	749,362	1,027,500	948,700	1,043,900
IV.	FEES OF COURT OR OFFICE, ETC.—(Contd.)				
14.	Carnegie Trade School	14,815	14,000	14,000	10,000
15.	Queen's College	50,825	50,000	50,000	50,000
16.	Queen's College Evening Classes ..	7,608	5,400	5,000	5,500
17.	Bishops' High School	32,614	27,500	28,000	28,000
18.	Essequibo Boys' School	4,233	4,000	4,000	5,000
19.	Fire Protection	531	2,500	1,000	1,000
20.	Essequibo Estates—General	63,406	75,000	88,000	80,000
21.	Essequibo Estates—Operation of Agricultural machinery ..	110,965	99,500	106,000	105,000
22.	Vergenoegen Land Development—General	22,930	37,900	32,000	44,000
23.	Vergenoegen Land Development—Operation Agricultural machinery ..	38,885	34,400	24,000	26,000
	Vergenoegen Rice Mill	15,485	24,600	9,000	(a)
24.	Garden of Eden Land Development Scheme				5,600
25.	Cane Grove—La Bonne Mere Land Development—General	58,800	69,500	78,000	82,000
26.	Cane Grove—La Bonne Mere Land Development—Operation of Agricultural machinery	39,929	40,000	9,000	10,000
27.	Amazon—Charity Scheme	2,972	5,600	9,000	6,600
28.	Mara Land Development Scheme ..	—	19,500	17,000	42,000
29.	New Land Development Schemes ..	34,516	37,100	38,000	40,000
	Boat Regulations	26	20	30	(b)
30.	Local Government Board	377	400	470	400
31.	District Commissioners' Fees	5,531	4,500	5,600	5,500
32.	Court Fees, Fines and Seizure	313,854	362,000	300,000	320,000
	Commission on Bailiffs' Sales	211	200	200	(b)
33.	Crown Cost Recovered	20,547	22,500	18,000	20,000
34.	Affidavit Fees	2,834	2,400	2,000	2,500
35.	Motor Vehicles and Road Traffic Ordinance	34,741	35,000	35,000	35,000
36.	Official Receiver	14,880	8,000	14,000	10,000
37.	Registrar	235,765	270,000	282,000	280,000
38.	Land Registration				500
39.	Bacteriological Department	2,303	3,000	3,000	3,000
40.	D.D.T. Spraying	666	500	500	500
41.	Fees—Dental Services, Public Institutions	2,117	1,600	1,600	1,600
42.	Hospitals, Asylums and Dispensaries ..	118,734	135,200	135,000	135,000
	Sale of Milk Badges and Tablets ..	92	200	200	(b)
43.	Visiting Fees, Port Health Officer ..	276		500	500
	Promotion of Minor Industries ..	21,242	30,500	3,500	(b)
44.	Film Censorship Board	1,704	2,500	1,500	2,000
45.	Sale of Official Publications	16,257	16,800	15,000	16,000
46.	Sundry Reimbursements	180,061	183,200	192,000	200,000
47.	Police	31,882	27,000	40,000	40,000
48.	Prisons	5,131	3,500	4,500	4,500
49.	Public Works Department	2,901	2,200	3,000	3,000
50.	Canje Bridge	1,377	1,500	1,500	2,000
51.	Registration of Births, etc.	20,579	24,000	24,000	24,000
52.	The Palms	501	700	450	500
		2,300,279	2,716,420	2,544,250	2,691,100
V.	POST OFFICE, TELEGRAPHS & TELEPHONES—				
1.	Postal	897,770	965,000	870,000	940,000
2.	Telecommunications—				
	(*a*) Telephones	367,835	380,000	375,000	575,000
	(*b*) Telegraphs	64,409	60,000	65,000	60,000
	(*c*) Licences, Broadcasting ..	51,473	53,000	53,000	55,000
	(*d*) Licences, other	886	560	600	600
3.	Electric Inspections—				
	(*a*) Electrical Inspections				
	(*b*) Supply of Electricity	20,944	17,500	20,000	21,000
4.	Miscellaneous	11,441	5,000	5,000	5,000
		1,414,758	1,481,060	1,388,600	1,656,600
VI.	RENTS—				
1.	Houses	119,996	125,000	125,000	130,000
2.	Colony Lands	27,492	42,200	43,000	45,000
3.	Crown Lands	40,006	45,000	60,000	60,000
		187,494	212,200	228,000	235,000

(a) The Vergenoegen Rice Mill was sold in 1959.

(b) Revenue in 1960 will be collected under Head x Miscellaneous S.H. 1 Sundries.

DETAILS OF ESTIMATES OF REVENUE 1959—(Contd.)

Head	Details	Actual Revenue, 1958	Approved Estimate, 1959	Revised Estimate, 1959	Estimate 1960
		$	$	$	$
VII.	FORESTS, LANDS AND MINES—				
	(a) Forests—				
	1. Fees	507	350	500	500
	2. Licences, Balata, Rubber, Woodcutting etc.	4,108	6,000	5,000	5,000
	Do. Woodcutting	—	10		
	3. Permissions	31	40	800	500
	4. Royalty—Timber	375,581	400,000	375,000	400,000
	5. Do. Balata, Rubber, etc.	9,932	7,000	4,000	5,000
	6. Do. Miscellaneous	532	300	300	500
	(b) Lands—				
	1. Fees	39,606	25,000	80,000	80,000
	2. Permissions	10,601	8,000	8,000	8,000
	3. Miscellaneous	453	450	200	400
	4. Royalty Stone	6,275	8,000	8,000	8,000
	(c) Mines—				
	1. Fees	5,923	20,400	10,000	5,000
	2. Licences—Prospecting	3,085	3,000	3,000	3,000
	3. do. Claims (Gold)	2,786	3,000	3,000	3,000
	4. do. do. (Precious Stones) ..	10,440	10,000	10,000	10,000
	5. do. (Other)	650	700	500	500
	6. Mining Privileges	363	300	500	500
	7. Exclusive Permissions	82,032	60,000	72,000	70,000
	8. Concessions, Mining	2,523	1,500	600	1,000
	9. Concessions, Dredging	1,343	1,300	3,000	2,000
	10. Royalties	100,227	120,000	57,000	275,000
	11. Registration—Mining Labourers ..	228	60	25	25
	12. Mining Leases	19,697	19,000	22,000	21,000
		676,926	714,410	663,425	898,925
VIII.	INTEREST—				
	1. General	215,143	276,400	260,000	320,000
	2. Loans to Corporations	421,058	503,000	460,000	530,000
	3. Invested Surplus Balances	15,079	15,100	15,100	15,100
		651,280	794,500	735,100	865,100
IX.	REFUNDS OF LOANS MADE BY THE COLONY—				
	1. From Loan Funds	388,585	575,000	674,000	550,000
	2. From Revenue	142,445	95,700	128,000	130,000
		531,030	670,700	802,000	680,000
X.	MISCELLANEOUS—				
	1. Sundries	298,482	150,000	200,000	150,000
	2. Currency Notes	88,014	350,000	399,000	560,000
	3. Contribution by the Mayor and Town Council, Georgetown, towards Fire Protection	96,000	96,000	96,000	96,000
	4. Contribution by the Mayor and Town Council, New Amsterdam, towards Fire Protection	9,600	9,600	9,600	9,600
	5. Contribution by Mayor and Town Council, Georgetown towards Sea Defences (Ord. 4 of 1937)	2,500	2,500	2,500	2,500
	6. Sale of Stores, Forest Department ..	284,719	310,000	265,000	285,000
	7. Net Surplus Revenue—Harbour Services ..	189,807	220,000	100,000	225,000
	Crown Agents Office Fund — Surplus Balance		10,000		
		969,122	1,148,100	1,072,100	1,328,100
XI.	SALE OF CROWN LANDS				
XII.	SALE OF COLONY LANDS	600	2,000	100	1,000
XIII.	PREMIUMS ON GRANTS, LEASES, ETC.	7			
	EXTRAORDINARY GENERAL REVENUE RECEIPTS—				
	Gain on Sale of Investments	866			
		873			

ABSTRACT OF THE ESTIMATES OF EXPENDITURE, 1960

Page of Estimate.	Head Number.	Head of Estimate	Actual Expenditure 1958	Approved Estimate, 1959	Revised Estimate, 1959	Estimate, 1960
			$	$	$	$
1	1	Governor	64,337	52,078	58,000	50,851
2	1A	Governor's Secretariat	43,798	42,900	46,000	41,684
3	2	Legislature	165,338	167,254	172,000	168,311
4	3	Agriculture	2,135,057	1,849,968	1,900,000	1,962,068
9	4	Analyst	56,533	54,892	52,000	69,120
10	5	Audit	144,372	172,337	161,000	174,528
11	6	Central Housing, etc.	85,894	48,113	45,000	50,761
12	7	Chief Secretary's Office	87,047	81,188	85,000	83,408
13	7A	Establishment	163,449	167,966	159,000	168,862
14	7B	Information Services	190,464	173,059	172,000	180,497
15	8	Civil Aviation	132,803	172,241	210,000	203,765
16	9	Co-operatives	162,536	167,402	168,000	171,353
17	10	Customs & Excise	556,613	605,610	572,000	706,591
19	11	Drainage and Irrigation Department ..	538,246	582,847	540,000	581,575
21	11A	do. Annually Recurrent	285,527	337,776	350,000	337,844
22	12 & 12A	Education	5,603,054	5,979,687	6,150,000	6,840,985
		do. Queen's College	265,111	270,281	265,000	
		do. Bishops' High School ..	117,834	123,535	128,000	
31	13	Essequibo Boys' School	90,773	98,943	95,000	111,954
32	14	Finance —Finance Secretariat ..	52,258	55,519	54,000	57,535
33	14A	do. —Statistical Bureau ..	16,133	23,391	23,000	24,711
34	15	do. —Accountant General ..	136,885	128,029	123,000	141,779
35	15A	do. —Central Registry ..	24,179	24,683	25,000	26,407
36	16	do. —Licence Revenue ..	63,045	66,374	68,000	69,041
37	17	do. —Inland Revenue ..	107,672	138,206	128,000	153,638
38	18	Fire Protection	434,652	458,069	428,000	492,645
41	19	Forest	682,928	598,337	625,000	638,730
43	20	Interior	176,796	206,127	196,000	209,416
46	21	Labour	160,713	172,811	175,000	181,084
48	22	Lands and Mines	319,595	390,543	382,000	440,400
50	23	Land Development	617,979	705,547	635,000	680,283
52	24	Law Officers	88,552	92,588	103,000	125,088
53	25	Local Government	316,153	398,754	382,000	334,905
55	25A	do.—Social Welfare	102,727	104,546	101,000	105,493
56	25B	Probation Service	55,931	57,546	57,000	59,032
57	26	Magistrates	392,555	412,159	400,000	421,937
59	27	Medical	1,165,089	1,263,866	1,225,000	1,266,365
63	27A	do. —Bacteriological	141,756	175,211	166,000	196,964
64	27B	do. —X-Ray	113,016	92,940	95,000	101,559
65	27C	do. —Hospitals and Dispensaries ..	3,939,941	4,332,312	4,200,000	4,443,915
68	28	Ministry of Communications and Works	42,887	43,332	52,000	48,570
69	29	Ministry of Labour, Health and Housing	39,484	41,210	42,000	41,897
70	30	Ministry of Natural Resources ..	54,884	54,096	54,000	55,312
71	31	Ministry of Trade and Industry	110,390	111,753	76,000	106,834
72	32	Miscellaneous	2,712,790	1,837,661	2,052,000	2,043,108
74	33	do. Subventions, etc.—Municipal ..	383,736	389,225	419,000	423,225
75	34	do. do. —other than Municipal ..	1,189,589	1,349,196	1,360,000	1,323,145
78	35	Official Receiver	25,269	26,150	28,000	33,502
79	36	Pensions and Gratuities	2,066,657	1,905,137	2,100,000	2,118,073
80	37	Police	3,314,940	3,478,344	3,300,000	3,482,473
84	38	Post Office	1,233,332	1,240,343	1,345,000	1,331,457
86	39	Do. —Telecommunications and Electrical Inspectors' Branch	753,410	871,685	865,000	931,713
88	40	do. —Savings Bank	55,756	60,436	60,000	60,431
89	41	Prisons	435,991	508,494	479,000	496,276
91	42	Public Debt	3,973,105	4,747,137	4,185,000	6,133,400
93	43	Public Service Commission	29,482	38,863	36,000	38,572
94	44	Public Works Department	1,033,046	1,151,908	1,110,000	1,213,083
98	44A	do. and Sea Defences—Annually Recurrent ..	3,203,416	3,394,450	3,450,000	3,601,350
99	45	Registration—Births, Deaths and Marriages	61,765	63,617	62,000	64,417
100	45A	do. Immigration Office ..				28,670
101	46	Social Assistance	1,674,539	1,791,372	1,793,000	1,856,426
103	47	Supreme Court	351,373	361,503	361,000	394,651
105	48	Transport and Harbours	1,773,632	1,885,762	1,780,000	1,800,000
106	49	Volunteer Force	111,541	106,232	110,000	114,168
107	50	Loans from Public Funds	228,221	185,000	190,000	245,000
108	51	Commodity Control	476,043	183,356	113,000	96,581
	52	Public Works—Non-Recurrent	1,108,069	585,000	539,000	300,000
109		*Post Office—Non-Recurrent*	32,161			
		Total, Colony Expenditure	46,517,849	47,456,899	46,880,000	50,457,418

ABSTRACT OF THE ESTIMATES OF EXPENDITURE, 1960

Page of Estimates	Head Number	Title of Estimate	Actual Expenditure 1958	Approved Estimate 1959	Revised Estimate 1959	Estimate 1960
			$	$	$	$
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

1—GOVERNOR.

Sub-Head No.	1.—Governor.	Civil List	Actual Expenditure 1958	Approved Estimate 1959	Estimate 1960	Comparison with 1959 Increase	Comparison with 1959 Decrease
1	PERSONAL EMOLUMENTS.	$		$			
	Fixed Establishment						
(1)	The Governor	24,000					
(2)	Chauffeur B10			1,212	**1,260***	48	
	Total, Fixed Establishment ..			1,212	**1,260**	48	
(3)	Allowances	9,600					
		33,600	46,572				
(4)	Private Secretary and Aide-de-Camp	A12		3.840	**3,840**		
(5)	Acting Allowances			100	**100**		
(6)	Domestic Staff			5,926	**6,151***	225	
	Total, other than Fixed Establishment			9,866	**10,091**	225	
	OTHER CHARGES						
2	Furniture, plate, linen, etc.		11,632	3,000	**2,000**		1,000
3	Transport		1,651	3,200	**3,200**		
4	Stationery and Miscellaneous		793	700	**700**		
	Electric Current		3,689				
	Total—Other Charges		17,765	6,900	**5,900**		1,000
	EXTRAORDINARY						
	Replacement of a Refrigerator			500			500
	Total Extraordinary			500			500
	Summary—						
	Total, Personal Emoluments including Civil List provision		46,572	44,678	**44,951**	273	
	Total, Other Charges		17,765	6.900	**5,900**		1,000
	Total, Recurrent Vote		64.337	51,578	**50,851**		727
	Total Extraordinary			500			500
	Total of Head		64,337	52,078	**50,851**		1,227
	Total already provided by Law ..		33,600	33.600	**33,600**		
	Net total to be voted		30,737	18,478	**17,251**		

NOTES

1. * Normal Increments.

1A—GOVERNOR'S SECRETARIAT

Sub-Head No.	Establishment 1959	Establishment 1960	1A.—Governor's Secretariat		Actual Expenditure 1958	Approved Estimate 1959	Estimate 1960	Comparison with 1959 Increase	Comparison with 1959 Decrease
						$	$		
1			PERSONAL EMOLUMENTS						
			Fixed Establishment						
(1)	1	1	Governor's Secretary and Clerk to the Executive Council ..	F 8		8,640	**8,640**		
(2)	1	1	Administrative Assistant and Assistant Clerk, Executive Council	A 7		4,560	**4,013**		**547**
(3)	1	1	Senior Woman Secretary ..	A12		3,732	**3,840***	108	
(4)	7	7	Clerical Establishment			13,958	**14,283***	325	
(5)	1	1	Confidential Code Clerk ..	A14		2,664	**2,796***	132	
			Total, Fixed Establishment ..			33,554	**33,572**	18	
(6)	3	3	Messengers	C 4	39,221	2,784	**2,850***	66	
(7)			Duty Allowance to Senior Woman Secretary			480	**480**		
(8)			Overtime to Staff			400	**400**		
(9)			Acting Allowances			1,400	**100**		1,300
(10)			Temporary Clerical Assistance ..			10	**10**		
			Total, Other than Fixed Establishment			5,074	**3,840**		1,234
			OTHER CHARGES						
2			Travelling		168	200	**272**	72	
			Bicycle Allowances to Messengers ..		78	72			72
3			Miscellaneous		4,331	4,000	**4,000**		
			Total, Other Charges.. ..		4,577	4,272	**4,272**		
			Summary—						
			Total, Personal Emoluments ..		39,221	38,628	**37,412**		1,216
			Total, Other Charges		4,577	4,272	**4,272**		
			Total of Head		43,798	42,900	**41,684**		1,216

NOTES

1. *Normal Increments.

(2) Change in holder of post

(4) 1 Secretary.

3 Senior Clerical Assistants.

3 Clerical Assistants.

2. Includes provision for bicycle allowances to Messengers

Sub-Head No.	Establishment 1959	Establishment 1960	2.—Legislature	Provided by Law Ord: No. 28 † of 1953	Actual Expenditure 1958	Approved Estimate 1959	Estimate 1960	Comparison with 1959 Increase	Comparison with 1959 Decrease
1			PERSONAL EMOLUMENTS.	$		$	$		
			Fixed Establishment						
(1)	1	1	Clerk of the Legislature .. F13			7,200	7,200		
(2)	1	1	Assistant Clerk of the Legislature .. A 7			3,912	4,056*	144	
(3)	4	4	Official Reporters A10			15,098	13,707		1,391
	2		*Supernumerary Official Reporters* A10			1,330			1,330
(4)	1	1	Marshal .. B8a			1,700	1,872*	172	
(5)	3	3	Clerical Establishment			6,451	6,583*	132	
			Total, Fixed Establishment ..			35,691	33,418		2,273
(6)			Provision for remuneration of the Speaker, Members of the Executive Council and Members of the Legislature	102,600	140,659				
(7)	2	2	Messengers .. C 4			2,141	2,195*	54	
(8)	2	2	Apprentice Reporters .. A18			2,055	2,420*	365	
(9)			Acting Allowances ..			189	100		89
(10)			House Allowance for Speaker			960	960		
(11)			Temporary Clerical Assistance ..			10	10		
			Total, other than Fixed Establishment			5,355	5,685	330	
			OTHER CHARGES						
2			Provision for travelling expenses and Subsistence Allowances for the Speaker, Members of the Executive Council and Members of the Legislature ..	22,000	20,212				
3			Bicycle Allowances ..		72	108	108		
4			Subscription to Commonwealth Parliamentary Association ..		1,200	1,200	1,200		
5			Miscellaneous ..		795	900	900		
6			Remuneration for Ministerial Private Secretaries		2,400	2,400	2,400		
				124,600					
			Total, Other Charges		24,679	4,608	4,608		
			Summary—						
			Total, Personal Emoluments including amount provided by Law		140,659	143,646	141,703		1,943
			Total, Other charges including amount provided by Law ..		24,679	23,608	26,608	3,000	
			Total of Head		165,338	167,254	168,311	1,057	
			Total already provided by Law ..		121,562	121,600	124,600		
			Net total to be voted		43,776	45,654	43,711		

NOTES.

† Also Ordinances Nos. 26 and 28 of 1955.

1. * Normal Increments.

(3) Changes in holders of posts.

(5) 1 Class I Clerk.
1 Senior Clerical Assistant.
1 Clerical Assistant.

Sub-Head No.	Establishment 1959	Establishment 1960	3.—Agriculture	Civil List	Actual Expenditure 1958	Approved Estimate 1959	**Estimate 1960**	Comparison with 1959 Increase	Comparison with 1959 Decrease
1			PERSONAL EMOLUMENTS	$	$	$	$		
			Fixed Establishment						
			Administration						
(1)	1	1	Director of Agriculture .. .. F 6	9,600					
(2)	2	1	Deputy Director of Agriculture .. F11			9,250	**7,920**		1,330
			Research and Laboratories						
(3)	1	1	Assistant Director of Agriculture (Research) .. F13			7,200	**7,200**		
(4)	3	3	Chemist .. A 3			14,525	**9,600**		4,925
(5)	1	1	Agricultural Economist .. A 3			6,128	**4,560**		1,568
(6)	1	1	Economic Botanist A 3			6,260	**5,000**		1,260
(7)	2	2	Fishery Officers .. A 3			11,100	**11,580***	480	
(8)	1	1	Soil Surveyor .. A 3			1	**1**		
(9)	3	3	Agricultural Officers .. A 3			3,697	**4,800***	1,103	
(10)	1	1	Entomologist .. A 3			4,310	**4,000**		310
(11)	1	1	Plant Pathologist A 3			3,696	**3,696**		
(12)	1	1	Curator, Botanic Gardens .. A 5			5,040	**5,280***	240	
(13)	28	28	Field Assistants 2 Senior .. A12 9 Grade I .. A14 17 Grade II .. A18			60,114	**60,000**		114
			Veterinary and Animal Husbandry		387,454				
(14)	1	1	Assistant Director of Agriculture (Veterinary and Animal Husbandry) .. F13			7,200	**7,200**		
(15)	5	5	Veterinary Officers A 3			24,440	**24,440**		
(16)	1	1	Agricultural Officer A 3			6,720	**6,720**		
(17)	1	1	Farm Manager, Stock Farm .. A12			3,528	**3,672***	144	
			Field and Extension						
(18)	1	1	Assistant Director of Agriculture (Field and Extension) .. F13			7,200	**7,200**		
(19)	12	12	Agricultural Officers A 3			52,556	**53,000***	444	
(20)	1	1	Agricultural Engineer .. A 3			6,354	**6,594***	240	
(21)	5	5	Agricultural Assistants .. A 8			18,280	**18,916***	636	
(22)	39	39	Field Assistants 1 Senior .. A12 11 Grade I .. A14 27 Grade II .. A18			76,573	**79,139***	2,566	
			Carried Forward ..	9,600		334,172	**330,518**		3,654

NOTES

* Normal Increments.

(2) Provision in 1959 included portion of salary for one post which has since been abolished.

(4), (5), (6), (10) & (13) Provision reduced in view of vacancies and changes in holders of the posts.

3—AGRICULTURE (Cont'd.)

Sub-Head No.	Establishment 1959	Establishment 1960	3.—Agriculture —(Contd.)	Civil List	Actual Expenditure 1958	Approved Estimate 1959	Estimate 1960	Comparison with 1959 Increase	Comparison with 1959 Decrease
				$		$			
1			PERSONAL EMOLUMENTS—(Contd.)						
			Brought Forward ..	9,600		334,172	**330,518**		3,654
			Fixed Establishment						
			Clerical & Accounting						
(23)	1	1	Executive Officer A 4			5,040	**5,280***	240	
(24)	1	1	Accountant .. A11			4,331	**4,512***	181	
(25)	1	1	Assistant Accountant A12			3,840	**3,840**		
(26)	1	1	Senior Woman Secretary .. A12			3,726	**3,840***	114	
(27)	32	32	Clerical Establishment			55,371	**60,937***	5,566	
(28)	6	7	Captain Engineers B10		387,454	8,482	**8,700**	218	
			Total, Fixed Establishment ..	9,600		414,962	**417,627**	2,665	
(29)		1	Engineer .. C 3				**500**	500	
(30)	3	3	Messengers .. C 4			3,346	**3,164**		182
(31)	4	5	Boathands .. C 4			3,264	**3,316**	52	
(32)	8	8	Supernumerary Constables .. C 6			7,608	**7,680***	72	
(33)			Wages of other Employees ..			7,942	**7,942**		
(34)			Station Allowances ..			660	**660**		
(35)			Acting Allowances ..			100	**100**		
(36)			Temporary Clerical Assistance ..			10	**10**		
(37)			Duty Allowance ..			120	**120**		
			Total, Other than Fixed Establishment			23,050	**23,492**	442	

NOTES

* Normal Increments.

(27) 6 Class I Clerks.
16 Class II Clerks.
1 Secretary.
2 Senior Clerical Assistants.
7 Clerical Assistants.

(28), (29), and (31) Additional post for new launch for the Demerara River

Sub-Head No.	3.—Agriculture—(Contd.)	Actual Expenditure 1958	Approved Estimate 1959	Estimate 1960	Comparison with 1959 Increase	Comparison with 1959 Decrease
	OTHER CHARGES	$	$	$	$	$
2	Transport and Travelling ..	67,900	63,000	**63,000**		
3	Water Transport	11,649	13,200	**15,500**	2,300	
	Office Rent	180				
4	Library and Publications	3,330	4,000	**4,000**		
5	Laboratories and Equipment —Maintenance	20,163	20,200	**21,680**	1,480	
6	Botanic Gardens	50,191	54,000	**54,000**		
7	Government Gardens and Grounds ..	20,310	21,000	**21,000**		
8	Purchase, Production and Distribution of Seeds and Plants	42,807	57,000	**77,000**	20,000	
9	Production of Pure Strain Seed Paddy	221,049	174,100	**194,000**	19,900	
10	Central Agricultural Station Mon Repos—					
	(a) Maintenance of Internal Works .. .. $ 50,000					
	(b) Crop Section :					
	(i) Labour .. $136,230					
	(ii) Fertilizers, fuel planting material, etc. .. $ 48,600					
	(c) Livestock Section :					
	(i) Labour .. $ 46,800					
	(ii) Feeding Stuffs, fertilizers, stock, etc. .. $ 40,000	320,699	321,630	**321,630**		
11	Maintenance of District Offices, Demonstration Stations, Offices and Nurseries	32,289	40,000	**50,000**	10,000	
12	Apiary	2,997	3,200	**3,200**		
13	Extension Projects	10,195	8,000	**8,000**		
14	Training of Apprentices in Agriculture	4,050	4,280	**4,280**		
15	Veterinary Preventive Measures ..	44,079	30,600	**30,600**		
16	Plant Pests Preventive Measures ..	980	15,000	**10,000**		5,000
17	Miscellaneous	2,645	2,500	**2,500**		
18	Agricultural Economic Survey ..	4,640	8,600	**8,600**		
19	Artificial Insemination Service ..	29,171	30,000	**30,000**		
	Total, Other Charges ..	889,324	870,310	**918,990**	48,680	

NOTES

2. Breakdown of Estimate :

Travelling allowances	$42,600
Subsistence allowances	10,000
Transport allowances	8,500
Field allowances	1,900

3. Mainly due to the operating cost of a new boat for the Demerara River and to meet payment for boat hire on the Corentyne River.

5. This increase is required to meet (a) Normal Increments (b) The payment of salaries to a messenger transferred from the A.I. Service and (c) Increased work in the chemistry laboratory and herbarium.

8. Increased citrus production at Atkinson Field and establishment of nurseries in the Interior, at Lethem & Kamarang.

9. Expansion of Rice production.

11. To meet normal increments of staff and increased maintenance; also to provide for new demonstration stations at Onverwagt and Garden of Eden.

16. Special provision included in 1959 for purchase of equipment and supplies for the control of Blast Disease deleted.

Sub-Head No.	3.—Agriculture—(Contd.)	Actual Expenditure 1958	Approved Estimate 1959	Estimate 1960	Comparison with 1959 Increase	Decrease
	EXTRAORDINARY					
20	Fisheries Division (Inland)	28,899	34,000	**41,260**	7,260	
21	Fisheries Division (Marine)	25,803	30,000	**30,300**	300	
22	Purchase of equipment	10,576	13,040	**11,300**		1,740
	Purchase of Boats and Engines	4,449				
23	Agricultural Education in Primary Schools	15,411	15,772	**14,734**		1,038
	Inland Fisheries Collection and Distribution Unit	6,934	6,960	**(a)**		6,960
24	Dairy Farming Expansion— Maintenance Expenses and Capital ..	57,692	103,140	**123,325**	20,185	
25	Botanic Gardens	6,972		**2,600**	2,600	
26	Information Division	13,202	19,644	**18,500**		1,144
27	Farm Youth Training	29,721	30,000	**30,000**		
28	Progressive Farmers' Scheme		17,000	**17,000**		
29	Purchase of Vehicles			**6,050**	6,050	
30	M.A.R.D.S. Experimental Station ..			**34,800**	34,800	
		199,659	269,556	**329,869**	60,313	

NOTES

20. Includes provision formerly shown at (a) "Inland Fisheries Collection and Distribution Unit—

Field Assistants (3)	A18	$ 4,792
Accounts Clerk	A18	1,512
Typist Clerk	C1	1,032
Driver		1,124
Labour		15,000
Travelling and Subsistence		3,000
Investigation & Research		5,500
Equipment, Maintenance & Supplies		6,800
Vehicle maintenance & Supplies		2,500

21. Increases due to normal increments and increased trawling by launch "Dainty" due to departure of the fisheries research vessel "Cape St. Mary".

Field Assistant	A14	$ 2,499
Clerk	A18	2,028
Typist Clerk	C1	1,316
Messenger	C4	1,092
Travelling & Subsistence		3,000
Investigations		2,000
Equipment, maintenance of Office, laboratory and gear		5,000
Operation of launch "Dainty"		10,140
Temporary Assistance		3,225

22. (a) Chemsitry Laboratory.—
Differential Thermal Analysis Apparatus, Soil Centrifuge, Thermostatic Hotplate, Pye Portable PH Meter, Chain Dial Laboratory Balance, Elgastat Water Deionising Apparatus, Laboratory Sample Grinder.
(b) Veterinary Laboratories—
Autoclave, Hot-air Steriliser, Equipment, New Laboratory, Essequibo
(c) Central Agricultural Station—
Combine Harvester, Thresher/Winnower and two Moisture Testers.
(d) Apiary—
Insemination Apparatus.

24.

Capital		
Purchase of 200 cows at $240 each	$48,000	
200 heifers at $90 each	18,000	
Establishment of Farm Building & Pasture	15,571	$ 81,571
Recurrent		
Personal Emoluments	$ 3,854	
Labour	$14,000	
Feeds, Fertilisers & Drugs	14,500	
Transport & Travelling	4,400	
Contingencies	5,000	$ 41,754
		$123,325

25. To improve drainage of the old experimental station and provision of metal stands in the greenhouse

27.

Agricultural Assistant	$ 3,408	
Field Assistants 2 on A14 4 on A18	13,844	
Typist Clerk A18	1,632	
Office Attendant	1,024	
Travelling & Subsistence	6,500	
Office Supplies	2,500	
Training courses for Volunteer leaders	2,500	
Leader Recognition Programme	1,000	
Contingencies	592	$33,000

29. 2 Vans and 1 Bantam Motor Cycle.

30. The experimental work at the Mahaicony/Abary Rice Development Scheme will be taken over by the Department.

Capital		
Furnishing house and office	$ 2,900	
Field Shed	2,500	$5,400
Recurrent		
Labour	$11,900	
Fertilisers, fuel, seeds etc.	10,000	
Miscellaneous (Bags, insecticide, labels —and contingencies)	$ 7,500	$29,400

Sub-Head No.	3.—Agriculture—(Contd.)	Actual Expenditure 1958.	Approved Estimate 1959	Estimate 1960	Comparison with 1959. Increase	Decrease
	MISCELLANEOUS SERVICES—					
	Maintenance of Rupununi Cattle Trail—	18,000				
	Marketing Schemes—					
31	Central Produce Depot, including Ham and Bacon Factory—Processing Factory	378,964	134,200	**134,200**		
32	New Amsterdam Depot	10,663	4,431	**4,431**		
	Processing Factory	1,392				
33	Wholesale Fish Market	56,440	28,259	**28,259**		
34	Milk Pasteurisation Plant	193,161	95,600	**95,600**		
	Total, Miscellaneous Services ..	658,620	262,490	**262,490**		
	Summary—					
	Total, Personal Emoluments including Civil List provision	387,454	447,612	**450,719**	3,107	
	Total, Other Charges	889,324	870,310	**918,990**	48,680	
	Total, Recurrent Vote	1,276,778	1,317,922	**1,369,709**	51,787	
	Total, Extraordinary	199,659	269,556	**329,869**	60,313	
		1,476,437	1,587,478	**1,699,578**	112,100	
	Total, Miscellaneous Services ..	658,620	262,490	**262,490**		
	Total of Head	2,135,057	1,849,968	**1,962,068**	112,100	
	Total already provided by Law ..	9,600	9,600	**9,600**		
	Net total to be voted	2,125,457	1,840,368	**1,952,468**		

NOTES

31 to 34. These schemes are operated on a suspense account, the details are set out in Appendix J.

4 — ANALYST

Sub-Head No.	Establishment 1959	Establishment 1960	4.—Analyst		Actual Expenditure 1958	Approved Estimate 1959	Estimate 1960	Comparison with 1959 Increase	Comparison with 1959 Decrease
1			PERSONAL EMOLUMENTS						
			Fixed Establishment						
(1)	1	1	Government Analyst ..	F 13		7,200	**7,200**		
(2)	1	1	Senior Assistant Government Analyst	A 3		5,720	**6,720**	1,000	
(3)	2	4	Scientific Officers ..	A 3		6,888	**11,000**	4,112	
(4)	2	2	Technical Assistants—Grade A	A12		7,140	**7,392**	252	
(5)	3	3	Technical Assistants—Grade B	A14		8,050	**3,696**		4,354
(6)	3	3	Technical Assistants—Grade C	A18		3,970	**4,800**	830	
(7)	3	3	Clerical Establishment ..	..	34,363	5,216	**5,742**	526	
			Total, Fixed Establishment ..			44,184	**46,550**	2,366	
(8)	1	1	Messenger	C 4		968	**924**		44
(9)	2	2	Watchmen	C 6		2,090	**1,996**		94
(10)			Acting Allowances ..	..		100	**100**		
(11)			Temporary Clerical Assistance ..			10	**10**		
			Total, other than Fixed Establishment— ..	..		3,168	**3,030**		138
			OTHER CHARGES						
2			Transport and Travelling ..	..	957	980	**980**		
3			Chemicals and Apparatus ..	..	3,004	5,000	**5,000**		
			Gas and Electrical Heating	..	1,427	60	**(a)**		60
4			Library, Publications, etc.	..	846	600	**800**	200	
5			Miscellaneous	..	817	900	**1,260**	360	
			Total, Other Charges ..		7,051	7,540	**8,040**	500	
			EXTRAORDINARY						
6			Purchase of Equipment ..	..	15,119		**11,500**	11,500	
			Total Extraordinary ..	..	15,119		**11,500**	11,500	
			Summary—						
			Total, Personal Emoluments	..	34,363	47,352	**49,580**	2,228	
			Total, Other Charges ..	..	7,051	7,540	**8,040**	500	
			Total, Recurrent Vote ..	..	41,414	54,892	**57,620**	2,728	
			Total, Extraordinary ..	..	15,119		**11,500**	11,500	
			Total of Head ..	..	56,533	54,892	**69,120**	14,228	

NOTES

1. *Normal Increment.

(2), (8) & (9) Changes in holder of the posts.

(3) Establishment increased by two to provide for the temporary employment of a substitute for an officer on study leave and a supernumerary post for a Conditional Scholar who is expected later in the year.

(5) and (6) Provision made for 2 Grade B and 4 Grade C Technical Assistants.

(7) 1 Snr. Clerical Assistant
1 Clerical Assistant
1 Class II Clerk

4 Previous provision inadequate.

5. To provide for the employment of an additional cleaner, also cost of gas hitherto provided for at (a)

6 To provide for the purchase of

One Philips X-Ray Diffraction Apparatus	$ 7,488	
One Flat Camera and Gonimeter Head	836	
One Copper Target Tube	744	
One Cobalt Target Tube	744	
Miscellaneous equipment	$ 1,688	$11,500

Sub-Head No.	Establishment 1959	Establishment 1960	5.—Audit	Audit Dept. Ord. Cap. 69.	Actual Expenditure 1958	Approved Estimate 1959	Estimate 1960	Comparison with 1959 Increase	Comparison with 1959 Decrease
1			PERSONAL EMOLUMENTS.	$		$	$		
			Fixed Establishment						
(1)	1	1	Director of Audit F 8	8,640					
(2)	1	1	Principal Auditor F13	7,200					
(3)	1	1	Senior Auditor F15			6,720	**6,720**		
(4)	3	3	Auditors .. A 4			14,640	**15,380***	740	
(5)	5	5	Senior Examiners of Accounts A11			21,828	**21,798**		30
(6)		1	Administrative Cadet .. A12				**2,000**	2,000	
(7)	7	7	Examiners of Accounts—Grade I A12			23,665	**22,782**		883
(8)	10	10	Examiners of Accounts—Grade II A14		131,363	26,873	**26,547**		326
(9)	30	30	Clerical Establishment			43,358	**44,000***	642	
			Total, Fixed Establishment ..			137,084	**139,227**	2,143	
(10)	2	2	Messengers .. C 4			2,203	**2,251***	48	
(11)			Acting Allowances ..			2,500	**2,500**		
(12)			Temporary Clerical Assistance			10	**10**		
			Total, other than Fixed Establishment			4,713	**4,761**	48	
			OTHER CHARGES						
2			Travelling Expenses ..		7,988	9,000	**9,000**		
3			Contribution to the Establishment of Director General, Overseas Audit Service	4,800	4,229				
4			Miscellaneous ..		792	900	**900**		
			Total, Audit Department Ordinance, Cap. 69	20,640					
			Total, Other Charges ..		13,009	9,900	**9,900**		
			Summary—						
			Total, Personal Emoluments including Audit Department Ordinance, Cap. 69		131,363	157,637	**159,828**	2,191	
			Total, Other Charges including Audit Department Ordinance, Cap. 69		13,009	14,700	**14,700**		
			Total of Head		144,372	172,337	**174,528**	2,191	
			Total already provided by Law ..		20,069	20,640	**20,640**		
			Net Total to be Voted		124,303	151,697	**153,888**		

NOTES.

1. * Normal Increments.
   (5), (7) & (8) Changes in holders of the posts.
   (6) New post.
   (9) 25 Class II Clerks.
   1 Secretary.
   4 Clerical Assistants.

Sub-Head No.	Establishment 1959	Establishment 1960	6.—Central Housing and Planning Authority		Actual Expenditure 1958	Approved Estimate 1959	Estimate 1960	Comparison with 1959 Increase	Comparison with 1959 Decrease
						$			
1			PERSONAL EMOLUMENTS **Fixed Establishment**						
(1)	1	1	Planning Officer	F13		7,200	7,200		
(2)	1	1	Chief Planning Assistant ..	A 7		3,984	4,128*	144	
(3)	1	1	Chief Building Inspector ..	A 7		4,356	4,500*	144	
(4)	1	1	Chief Clerk	A11		1	1		
(5)	1	1	Building Inspector	A14		2,400	2,400		
(6)	1	1	Senior Surveyor	A 4		1	1		
(7)	3	3	Senior Assistant Draughtsman	A14		8,712	9,120*	408	
(8)	4	4	Assistant Draughtsman ..	A18		7,295	7,247		48
(9)	1	1	Clerical Establishment ..	..	44,255	1,344	1,344		
			Total, Fixed Establishment ..			35,293	35,941	648	
(10)	1	1	Surveyor (Temporary) ..	A10		4,560	4,560		
(11)			Acting Allowances	..		100	100		
(12)			Temporary Clerical Assistance	..		10	10		
			Total, other than Fixed Establishment ..	..		4,670	4,670		
			OTHER CHARGES						
2			Travelling Expenses ..	..	1,857	5,200	5,200		
			Stationery books and equipment	..	581				
3			Field Equipment and Drawing Office Supplies ..	..			2,000	2,000	
4			Miscellaneous	..	413	450	450		
5			Surveys—Town Planning	..		2,500	2,500		
			Total, Other Charges ..	..	2,851	8,150	10,150	2,000	
			EXTRAORDINARY						
			Maintenance of Campbellville	..	38,788				
			Total, Extraordinary ..	..	38,788				
			Summary—						
			Total, Personal Emoluments	..	44,255	39,963	40,611	648	
			Total, Other Charges ..	..	2,851	8,150	10,150	2,000	
			Total, Recurrent Vote ..	..	47,106	48,113	50,761	2,648	
			Total, Extraordinary ..	..	38,788				
			Total of Head	..	85,894	48,113	50,761	2,648	

NOTES

* Normal Increments.

(4) & (6) Post to be abolished. Token provision made to preserve pensionable status of officers.

(9) One Clerical Assistant.

3. Provision for the purchase of necessary equipment for the drawing and preparation of plans. Provision for these expenses was formerly made on the Development Estimates.

7 — CHIEF SECRETARY'S OFFICE

Sub-Head No.	Establishment 1959	Establishment 1960	7.—Chief Secretary's Office.	Civil List	Actual Expenditure 1958	Approved Estimate 1959	**Estimate 1960**	Comparison with 1959. Increase	Comparison with 1959. Decrease
1			PERSONAL EMOLUMENTS	$	$	$	**$**	$	$
			Fixed Establishment						
(1)	1	1	Chief Secretary F 2	11,520					
(2)	1	1	Deputy Chief Secretary .. F 8			8,640	**8,640**		
(3)	1	1	Principal Assistant Secretary .. F13			7,200	**7,200**		
(4)	1	2	Assistant Secretaries A 2			5,640	**9,900**	4,260	
(5)	1	1	Administrative Assistant .. A 7			4,524	**3,800**		724
(6)	1	1	Archivist .. A 3			5,620	**5,851***	231	
(7)	1	1	Senior Woman Secretary .. A12			3,408	**3,552***	144	
(8)	10	11	Clerical Establishment ..			15,043	**18,085***	3,042	
			Total Fixed Establishment ..	11,520	70,623	50,075	**57,028**	6,953	
(9)	1	1	Controller of Government Printing and Stationery			6,540	**1,680**		4,860
(10)	1	1	Receptionist .. .. C 2			1,248	**1,296***	48	
(11)	3	3	Messengers .. .. C 4			3,060	**3,139***	79	
(12)	1	1	Supernumerary Constable C 6			960	**960**		
(13)			Acting Allowances			100	**100**		
(14)			Temporary Clerical Assistance ..			10	**10**		
			Total, Other than Fixed Establishment			11,918	**7,185**		4,733
			OTHER CHARGES.						
2			Transport and Travelling—		545	1,225	**1,225**		
3			Library and Records		424	750	**750**		
4			Miscellaneous		1,571	1,700	**1,700**		
5			Preservation of Archives				**1,000**	1,000	
			Total, Other Charges ..		2,540	3,675	**4,675**	1,000	
			EXTRAORDINARY						
6			*Preservation of Archives*		1,425	4,000			4,000
			Purchase of Equipment, Archives ..				**3,000**	3,000	
			Purchase of Set-Off Lithographic Machine and Ancillaries ..		12,459				
			Total, Extraordinary ..		13,884	4,000	**3,000**		1,000
			Summary—						
			Total, Personal Emoluments including Civil List provision ..		70,623	73,513	**75,733**	2,220	
			Total, Other Charges		2,540	3,675	**4,675**	1,000	
			Total, Recurrent Vote		73,163	77,188	**80,408**	3,220	
			Total, Extraordinary		13,884	4,000	**3,000**		1,000
			Total of Head		87,047	81,188	**83,408**	2,220	
			Total already provided by law ..		10,411	11,520	**11,520**		
			Net total to be voted		76,636	69,668	**71,888**		

NOTES.

1. * Normal Increments

(4) & (9) Additional post of Assistant Secretary in substitution for post of Controller of Government Printing and Stationery which will be abolished at the expiration of the contract of the present holder.

(5) Change in holder of the Post.

(8) 3 Class II Clerks.

2 Senior Clerical Assistants

6 Clerical Assistants. Additional post of Class II Clerk to provide assistance to the Archivist.

2. Transport allowances, $1,125
Subsistence Allowances. $100.

7A — ESTABLISHMENT

Sub-Head No.	Establishment 1959	Establishment 1960	7A.—Establishment		Actual Expenditure 1958	Approved Estimate 1959	Estimate 1960	Comparison with 1959 Increase	Comparison with 1959 Decrease
					$	$	$	$	$
1			PERSONAL EMOLUMENTS						
			Fixed Establishment						
(1)	1	1	Chief Establishment Officer	F10		8,160	**8,160**		
(2)	2	2	Principal Establishment Officers	F13		14,400	**14,400**		
(3)	5	5	Assistant Secretaries	A 2		27,500	**27,500**		
(4)	3	3	Administrative Assistants	A 7		12,816	**12,485**		331
(5)	1	1	Administrative Assistant (Training Officer)	A 7		4,476	**4,560***	84	
(6)	6	7	Administrative Cadets	A12		21,552	**20,000**		1,552
(7)	5	5	Senior Clerks	A12		16,882	**16,706**		176
(8)	28	28	Clerical Establishment ..			50,682	**50,000**		682
			Total, Fixed Establishment ..		161,552	156,468	**153,811**		2,657
(9)			Organisation and Methods Adviser			6,500	**10,248**	3,748	
(10)	1	1	Messenger	C 4		848	**893***	45	
(11)			Acting Allowances ..			100	**100**		
(12)			Temporary Clerical Assistance ..			10	**10**		
			Total, Other than Fixed Establishment			7,458	**11,251**	3,793	
			OTHER CHARGES						
2			Transport and Travelling ..		397	1,240	**1,000**		240
3			Miscellaneous		1,303	1,800	**1,800**		
			Total, Other Charges		1,700	3,040	**2,800**		240
			EXTRAORDINARY						
4			Training Materials and Equipment		197	1,000	**1,000**		
			Total, Extraordinary		197	1,000	**1,000**		
			Summary—						
			Total, Personal Emoluments ..		161,552	163,926	**165,062**	1,136	
			Total, Other Charges		1,700	3,040	**2,800**		240
			Total, Recurrent Vote		163,252	166,966	**167,862**	896	
			Total, Extraordinary		197	1,000	**1,000**		
			Total of Head		163,449	167,966	**168,862**	896	

NOTES.

1. * Normal Increments.

(6). Includes one Supernumerary post for two months.
(8) 7 Class I Clerks.
4 Class II Clerks.
1 Secretary.
16 Clerical Assistants.
(4), (6), (7) & (8) Changes in the holders of the posts.
(9) Provision for salary and other expenses of the O. & M. Adviser.

2. Transport Allowances $800.
Subsistence Allowances $200.

Sub-Head No.	Establishment 1959	Establishment 1960	7B.—Information Services	Actual Expenditure 1958	Approved Estimate 1959	Estimate 1960	Comparison with 1959 Increase	Comparison with 1959 Decrease
				$	$	$	$	$
1			PERSONAL EMOLUMENTS					
			Fixed Establishment					
(1)	1	1	Chief Information Officer .. F13		7,200	**7,200**		
(2)	1	1	Senior Information Officer .. A 4		5,040	**5,280***	240	
(3)	2	2	Information Officers .. A 7		8,196	**8,484***	288	
(4)	3	3	Press Officers 1 on A12; 2 on A14		9,244	**9,670***	426	
(5)	1	1	Senior Broadcasting Officer .. A12		3,048	**3,208***	160	
(6)	2	2	Broadcasting Officers .. A14		5,944	**5,470**		474
(7)	2	2	Assistant Broadcasting Officers A17		4,023	**3,528**		495
(8)	1	1	Films Officer A12		3,318	**3,552***	234	
(9)	4	4	District Information Officers .. A14		11,580	**11,844***	264	
(10)	1	1	Photographs Officer .. A17		1,896	**2,028***	132	
(11)	1	1	Librarian A17		2,292	**2,292**		
(12)	1	1	Assistant Librarian A19		1,632	**1,632**		
(13)	1	1	Advertising and Accounts Clerk A18	97,390	1,665	**1,797***	132	
(14)	1	1	Driver/Projectionist .. B 8		1,584	**1,584**		
(15)	15	15	Clerical Establishment		27,761	**27,000**		761
			Total, Fixed Establishment ..		94,423	**94,569**	146	
(16)	1	1	Chauffeur .. .. .. C 3		1,200	**1,200**		
(17)	5	5	Messengers .. .. C 4		5,036	**5,128***	92	
(18)			Temporary Assistance		4,000	**4,000**		
(19)			Acting Allowance		100	**100**		
			Total, other than Fixed Establishment		10,336	**10,428**	92	
			OTHER CHARGES					
2			Production of Pamphlets, B.G. Bulletin, &c.	34,291	2,000	**2,000**		
3			Travelling Expenses	8,672	7,700	**7,700**		
4			Purchase of Publications and Films	5,892	8,100	**8,100**		
5			Miscellaneous	4,573	4,000	**4,000**		
6			Production of Films and Photographs	5,221	9,000	**9,000**		
7			Broadcasting—General	6,419	8,000	**8,000**		
8			Broadcasts to Schools	13,721	15,500	**15,500**		
9			Mobile Units—Maintenance, etc. ..	10,146	9,000	**7,000**		2,000
10			Entertainment Expenses	367	1,000	**1,000**		
11			Fees for Performing rights ..	2,674	3,600	**3,800**	200	
12			Exhibitions and Fairs	369	400	**400**		
			Total, Other Charges	92,345	68,300	**66,500**		1,800
			EXTRAORDINARY					
			Postal Franking Machine ..	433				
			Purchase of Tape Recorder ..	296				
13			Purchase of Land Rovers ..			**9,000**	9,000	
			Total, Extraordinary	729		**9,000**	9,000	
			Summary—					
			Total, Personal Emoluments ..	97,390	104,759	**104,997**	238	
			Total, Other Charges	92,345	68,300	**66,500**		1,800
			Total, Recurrent Vote	189,735	173,059	**171,497**		1,562
			Total, Extraordinary	729		**9,000**	9,000	
			Total of Head	190,464	173,059	**180,497**	7,438	

NOTES

1. * Normal Increments.

(6) (7) and (15) Changes in holders of posts.

(15) 1 Class I Clerk
1 Class II Clerk
1 Secretary
3 Snr. Clerical Assistants
9 Clerical Assistants.

9. Reduction in cost of maintenance with purchase of two new vehicles.

13. To provide for the purchase of two land rovers as replacements for two station waggons.

8—CIVIL AVIATION

Sub-Head No.	Establishment 1959	Establishment 1960	8.—Civil Aviation		Actual Expenditure 1958	Approved Estimate 1959	Estimate 1960	Comparison with 1959 Increase	Comparison with 1959 Decrease
						$			
1			PERSONAL EMOLUMENTS						
			Fixed Establishment						
(1)	1	1	Director of Civil Aviation	F12		7,680	**7,680**		
(2)	1	1	Assistant Director of Civil Aviation	F17		6,240	**6,240**		
(3)	1	1	Senior Air Traffic Control Officer	A 4		5,760	**5,760**		
(4)	11	11	Air Traffic Control Officers on A10 and						
			Air Traffic Apprentices on	A18		29,358	**29,000**		358
(5)		1	Senior Clerk	A12			**3,000**	3,000	
(6)	4	6	Clerical Establishment			6,980	**9,000**	2,020	
			Total, Fixed Establishment ..		58,223	56,018	**60,680**	4,662	
(7)	1	1	Messenger	C 4		1,080	**1,140***	60	
(8)	1	1	Airport Hand	C 6		918	**960***	42	
(9)			Station Allowances			570	**480**		90
(10)			Acting Allowances			90	**90**		
(11)			Temporary Clerical Assistance ..			10	**10**		
(12)			Allowances to Airfield Supervisors ..			3,600	**3,600**		
(13)			Overseas Allowance			2,880	**2,880**		
			Total, Other than Fixed Establishment			9,148	**9,160**	12	
			OTHER CHARGES						
2			Transport and Travelling		4,455	11,400	**11,400**		
3			Miscellaneous		5,155	6,600	**6,600**		
4			Uniforms		1,387	2,100	**4,000**	1,900	
5			Contribution to Regional Meteorological Service		22,281	13,775	**13,775**		
6			Contribution to British Caribbean Air Transport Advisory Council ..		—	6,000	**6,000**		
7			Search and Rescue Services ..		143	100	**100**		
8			Fire Protection and Ambulance services—maintenance and operating costs		36,995	49,000	**49,000**		
9			Air Registration Board Surveys ..		674	1,800	**1,800**		
10			Maintenance of Interior Airfields ..				**21,000**	21,000	
			Total, Other Charges ..		71,090	90,775	**113,675**	22,900	
			EXTRAORDINARY						
			Installation and Maintenance of Aeronautical Equipment in the Interior		412				
11			Purchase of equipment		3,068	16,300	**20,250**	3,950	
			Total, Extraordinary		3,480	16,300	**20,250**	3,950	
			Summary—						
			Total, Personal Emoluments ..		58,233	65,166	**69,840**	4,674	
			Total, Other Charges		71,090	90,775	**113,675**	22,900	
			Total, Recurrent Vote		129,323	155,941	**183,515**	27,574	
			Total, Extraordinary		3,480	16,300	**20,250**	3,950	—
			Total of Head		132,803	172,241	**203,765**	31,524	

NOTES

1. * Normal Increments.

(4) The Establishment was formerly shown as 9 Air Traffic Control Officers and 2 Assistant Air Traffic Control Officers, amalgamation of the two cadres authorised by Finance Committee in 1959. Posts of "Assistant Air Traffic Control Officers" redesignated "Air Traffic Apprentices".

(5) New post.

(6) 1 Class I Clerk.
2 Class II Clerk.
1 Senior Clerical Assistant.
2 Clerical Assistant.
One additional Class II Clerk and one additional Clerical Assistant

(8) Redesignation of post of "Groundsman".

4. To provide additional issues to Firemen.

10. Provision formerly made on Head 44A

11. To provide for the purchase of :—

Ambulance	$15,000	
Signal Lamp	150	
Illuminated Wind Sock	400	
Brush for Runway Sweeper	500	
Apron Floodlighting	1,200	
Angle of Approach Light	3,000	$20,250

Sub-Head No.	Establishment 1959	Establishment 1960	9.—Co-operative		Actual Expenditure 1958	Approved Estimate 1959	Estimate 1960	Comparison with 1959 Increase	Comparison with 1959 Decrease
1			PERSONAL EMOLUMENTS		$	$	$	$	
			Fixed Establishment						
(1)	1	1	Commissioner for Co-operative Development	F12		7,680	**7,680**		
(2)	1	1	Deputy Commissioner for Co-operative Development	F16		6,480	**6,480**		
(3)	1	1	Chief Clerk	A11		4,332	**4,467***	135	
(4)	1	1	Accountant, Friendly Societies Movement	A11		4,512	**4,512**		
(5)	23	23	Co-operative Officers ——						
			3	A 7					
			20	A14		69,889	**72,575***	2,686	
(6)	9	9	Clerical Establishment			14,941	**15,927***	986	
(7)		1	Captain/Engineer ..	B10			**1,104**	1,104	
			Total, Fixed Establishment ..		106,882	107,834	**112,745**	4,911	
(8)	2	2	Messengers	C 4		2,136	**2,184***	48	
	1		*Engineer*	C 3		1,056	**(a)**		1,056
(9)	1	1	Boathand	C 4		816	**864***	48	
(10)			Acting Allowances			100	**100**		
(11)			Temporary Clerical Assistance ..			10	**10**		
			Total, other than Fixed Establishment			4,118	**3,158**		960
			OTHER CHARGES						
2			Travelling Expenses		40,657	39,500	**39,500**		
3			Library and Publications		279	500	**500**		
4			Miscellaneous		2,381	2,100	**2,100**		
5			Land and Water Transport ..		1,836	2,100	**2,100**		
6			Uniforms		244	250	**250**		
			Total, Other Charges		45,397	44,450	**44,450**		
			EXTRAORDINARY						
7			Grant to British Guiana Co-operative Union Ltd.		10,000	9,000	**9,000**		
8			Training Course for Co-operative Societies Personnel		257	2,000	**2,000**		
			Total, Extraordinary		10,257	11,000	**11,000**		
			Summary—						
			Total, Personal Emoluments ..		106,882	111,952	**115,903**	3,951	
			Total, Other Charges		45,397	44,450	**44,450**		
			Total, Recurrent Vote		152,279	156,402	**160,353**	3,951	
			Total, Extraordinary		10,257	11,000	**11,000**		
			Total of Head		162,536	167,402	**171,353**	3,951	

NOTES.

1. *Normal Increments.

(6) 1 Class I Clerk.
1 Class II Clerk.
1 Senior Clerical Assistant.
6 Clerical Assistants.

(7) and (a) Post of Capt/Engineer substituted for post of Engineer.

2. Travelling Allowances—$30,000, Subsistence Allowances—$7,500, Transport of Goods—$1,000, Field Allowances—$1,000.

Sub-Head No.	Establishment 1959	Establishment 1960	10.—Customs and Excise	Civil List	Actual Expenditure 1958	Approved Estimate 1959	Estimate 1960	Comparison with 1959 Increase	Comparison with 1959 Decrease
				$	$	$	$	$	$
1			PERSONAL EMOLUMENTS						
			Fixed Establishment						
(1)	1	1	Comptroller of Customs and Excise .. F 8	8,640					
(2)	1	1	Deputy Comptroller of Customs and Excise .. F13			7,200	7,200		
(3)	1	1	Assistant Comptroller of Customs .. F15			6,720	6,720		
(4)	5	5	Supervisors Class I A 4			25,060	26,260*	1,200	
(5)	7	7	Supervisors Class II .. A11			28,966	30,632*	1,666	
(6)	10	11	Supervisors Class III .. A12			36,956	40,056*	3,100	
(7)	47	47	Officers of Customs & Excise— Class I .. A14			131,797	134,789*	2,992	
(8)	66	65	Officers of Customs & Excise— Class II .. A18			93,370	94,777*	1,407	
(9)	17	17	Clerical Establishment—			27,482	26,995		487
(10)	1	1	Cooper, Colonial Bond .. B10			1,584	1,584		
(11)	1	1	Chief Guard .. A16			1,914	1,977*	63	
(12)	23	23	Class I Guards B8a		504,738	38,328	39,958*	1,630	
(13)	1	1	Overseer, Colonial Bonded Warehouse .. B10			1,400	1,452*	52	
			Total Fixed Establishment ..	8,640		400,777	412,400	11,623	
(14)	5	5	Messengers .. .. C 4			5,300	5,516*	216	
(15)	64	65	Guards, Class II .. C1a			82,000	87,300*	5,300	
(16)	6	6	Watchmen (Supernumerary Constables) .. .. C 6			5,404	6,100	696	
(17)			Overtime						
			Crown $ 5,000			5,000	81,000	76,000	
			Other $76,000						
(18)			Porters			22,536	27,700	5,164	
(19)			Temporary Officers			18,848	14,000		4,848
(20)			Acting Allowances			100	100		
(21)			Allowances to Officers & Guards ..			3,120	3,600	480	
			Total, other than Fixed Establishment			142,308	225,316	83,008	

NOTES

1. *Normal Increments.

(6), (15), and (21) Additional provision for new Customs post to be opened at Kaituma, N.W.D.

(9) 1 Secretary.
1 Senior Clerical Assistant.
15 Clerical Assistants—

(17) Payment of overtime to Customs Officers etc., was formerly made through deposit accounts. The additional provision is offset by equivalent Revenue Collection.

(21) (a) Allowance in lieu of quarters .. .. $ 240
(b) Station Allowance 3,000
(c) Mechanic 360

Sub-Head No.	10.—Customs and Excise (Cont'd.)	Actual Expenditure 1958	Approved Estimate 1959	Estimate 1960	Comparison with 1959 Increase	Comparison with 1959 Decrease
		$	$	$	$	$
	OTHER CHARGES.					
2	Transport and Travelling	17,257	17,000	**17,300**	300	
3	Motor Launches and Wagon ..	6,189	8,640	**8,640**		
4	Uniforms	8,489	11,625	**11,625**		
5	Books, Periodicals, etc.	133	325	**325**		
6	Instruments	18	620	**620**		
	Lighting and Power, Colonial Bonded Warehouse and Petroleum Warehouses	4,073				
7	Revenue Protection	2,556	3,000	**3,000**		
8	Miscellaneous	4,856	5,700	**5,700**		
9	Accounting Forms and Servicing Machines	1,687	3,025	**3,025**		
	Total, Other Changes	45,258	49,935	**50,235**	300	
	EXTRAORDINARY					
	Purchase of Station Waggon ..		3,950			3,950
	Purchase of Engine	6,617				
10	Purchase of Launch			**10,000**	10,000	
	Total, Extraordinary	6,617	3,950	**10,000**	6,050	
	Summary—					
	Total, Personal Emoluments including Civil List provision	504,738	551,725	**646,356**	94,631	
	Total, Other Charges	45,258	49,935	**50,235**	300	
	Total, Recurrent Vote	549,996	601,660	**696,591**	94,931	
	Total, Extraordinary	6,617	3,950	**10,000**	6,050	
	Total of Head	556,613	605,610	**706,591**	100,981	
	Total already provided by law ..	8,640	8,640	**8,640**		
	Net total to be voted	547,973	596,970	**697,951**		

NOTES

3 & 10. Additional provision and new launch for Customs post to be opened at Kaituma N.W.D.

11.—DRAINAGE AND IRRIGATION

Sub-Head No.	Establishment 1959	Establishment 1960	11.—Drainage and Irrigation Department		Actual Expenditure 1958	Approved Estimate 1959	Estimate 1960	Comparison with 1959 Increase	Comparison with 1959 Decrease
					$	$	$	$	$
1			PERSONAL EMOLUMENTS						
			Fixed Establishment						
(1)	1	1	Director of Drainage and Irrigation	F 6		9,600	**9,600**		
(2)	1	1	Deputy Director of Drainage and Irrigation	F11		7,920	**7,920**		
(3)	1	1	Assistant Director of Drainage and Irrigation	F13		7,200	**7,200**		
(4)	3	3	Executive Engineers ..	F13		21,600	**21,600**		
(5)	5	5	District Engineers ..	A 3		19,792	**25,700***	5,908	
(6)	2	2	Assistant Engineers ..	A 7		7,736	**11,258***	3,522	
(7)	6	6	Draughtsmen—						
			1 Chief Draughtsman ..	A 7					
			2 Senior Assistant Draughtsmen ..	A14		13,522	**15,178***	1,656	
			3 Assistant Draughtsmen ..	A18					
(8)	1	1	Superintendent of Surveys ..	F15		6,720	**6,720**		481
(9)	4	4	Senior Surveyors ..	A 4		22,020	**21,539**		
(10)	35	35	Surveyors and Surveyor Apprentices—						
			Surveyor Apprentices ..	A19		76,000	**81,155***	5,155	
			Surveyors	A10		14,615	**15,226***	611	
(11)	8	8	Drawing Office Assistants ..	A18		2,182	**2,292***	110	
(12)	1	1	Filing and Recording Officer	A17		6,720	**6,720**		
(13)	1	1	Mechanical Engineer ..	A 3		13,630	**13,630**		
(14)	4	4	Mechanical Superintendents	A12		2,961	**3,092***	131	
(15)	1	1	Resident Mechanic ..	A14		18,768	**18,000**		768
(16)	5	5	Superintendents of Works	A12					
(17)	12	12	Overseers						
			4 Senior on	A14	414,986	28,332	**28,377***	45	
			8 Grade II on ..	A17					
(18)	1	1	Executive Officer ..	A 4		5,520	**5,760***	240	
(19)	1	1	Accountant	A11		4,512	**4,512**		
(20)	1	1	Senior Accounting Officer	A12		3,482	**3,627***	145	
(21)	1	1	Senior Examining Officer	A12		3,641	**3,785***	144	
(22)	1	1	Personnel Officer ..	A11		4,414	**4,512***	98	
(23)	1	1	Field Auditor	A11		4,344	**4,512***	168	
(24)	1	1	Assistant Field Auditor ..	A12		3,288	**3,408***	120	
(25)	1	1	Stock Verifier	A14		3,192	**3,192**		
(26)	12	12	Departmental Clerical Officers—						
			2 Grade I on ..	A14		28,117	**27,664**		453
			10 Grade II on ..	A18					
(27)	1	1	Office Assistant	A19		1,354	**1,052**		302
(28)	1	1	Stockkeeper and Printer ..	B 5		1,656	**1,728***	72	
(29)	1	1	Assistant Printer	B10		1,392	**1,440***	48	
(30)	39	38	Clerical Establishment ..	..		70,918	**71,000**	82	
			Total—Fixed Establishment ..			415,148	**431,399**	16,251	
(31)	2	4	Engineering Apprentices ..	A19		2,643	**2,000**		643
(32)	2	2	Apprentice Draughtsmen ..	A19		2,132	**2,336**	204	
(33)	4	4	Overseer's Apprentices .	B 7		4,644	**4,247**		397
(34)	9	8	Messengers	C 4		9,270	**8,779**		491
(35)	2	1	Chauffeur	C 3		2,304	**1,152**		1,152
(36)	14	14	Watchmen	C 6		12,096	**10,000**		2,096
(37)			Duty Allowances ..	..		960	**240**		720
(38)			Acting Allowances ..	..		90	**90**		
(39)			Temporary Clerical Assistance	..		10	**10**		
(40)			Responsibility Allowances ..	..		10	**10**		
(41)			Temporary Overseers ..	..			**1,000**	1,000	
			Total, Other than Fixed Establishment ..	..		34,159	**29,864**		4,295

NOTES.

1. * Normal Increments.

(4) & (5) Provision made for entire staff.

(10), (26), (27), (33) & (36) Changes in holders of the posts.

(30) & (35) One post of Class I Clerk & One post of chauffeur deleted consequent upon the new paying arrangement with the Public Works Dept. The Clerical Establishment is as follows:

8 Class I Clerks
17 Class II Clerks
1 Secretary
2 Snr. Clerical Assistants
10 Clerical Assistants

(34) One post deleted.

Sub-Head No.	11.—Drainage and Irrigation Department—(Contd.)	Actual Expenditure 1958	Approved Estimate 1959	Estimate 1960	Comparison with 1959 Increase	Comparison with 1959 Decrease
		$	$		$	$
	OTHER CHARGES					
2	Travelling Expenses	62,693	60,000	**60,000**		
3	Upkeep of Station Wagons	1,506	1,200	**600**		600
4	Drawing Materials and Instruments ..	2,947	3,000	**3,500**	500	
5	Engineering Surveys	39,720	40,000	**40,000**		
6	Experiments and Research	9,067	10,000	**10,000**		
7	Miscellaneous	4,829	2,700	**3,300**	600	
8	Periodicals and Library Books	1,259	1,440	**1,440**		
9	Registers, Forms and Servicing—Accounting Machines	1,239	700	**700**		
	Total, Other Charges	123,260	119,040	**119,540**	500	
	EXTRAORDINARY					
	Purchase & Installation of Equipment ..		14,500			14,500
10	Purchase of 2 Water Coolers			**772**	772	
	Total Extraordinary		14,500	**772**		13,728
	Summary—					
	Total, Personal Emoluments	414,986	449,307	**461,263**	11,956	
	Total, Other Charges	123,260	119,040	**119,540**	500	
	Total, Recurrent Vote	538,246	568,347	**580,803**	12,456	
	Total, Extraordinary		14,500	**772**		13,728
	Total of Head	538,246	582,847	**581,575**		1,272

11A — DRAINAGE AND IRRIGATION — ANNUALLY RECURRENT. 21

Sub-Head No.	11A.—Drainage and Irrigation—Annually Recurrent	Actual Expenditure 1958	Approved Estimate 1959	Estimate 1960	Comparison with 1959 Increase	Comparison with 1959 Decrease
		$	$	$	$	$
	DRAINAGE AND IRRIGATION					
1	Maintenance of Kettings	24,360	25,000	**25,000**		
2	Pumping Stations	32,776	32,776	**32,844**	68	
3	Maintenance and Operation of Plant and Equipment—					
	Expenditure $60,000					
	less Departmental Hire Charges 50,000	219	10,000	**10,000**		
4	Maintenance and Operation of Machinery for Agriculture Hire Pool	212,910	270,000	**270,000**		
	Total Recurrent	270,265	337,776	**337,844**	68	
	EXTRAORDINARY					
	Block III Cattle Pasture, Maintenance ..	15,262				
	Total, Extraordinary	15,262				
	Summary—					
	Total, Recurrent	270,265	337,776	**337,844**	68	
	Total, Extraordinary	15,262				
	Total of Head	285,527	337,776	**337,844**	68	

NOTES.

2. The total amount is reimbursable to Revenue—Head IV Sub-head 48 Sundry Reimbursements.

4. Revenue from this Scheme is estimated at $245,000.

Sub-Head	Establishment 1959	Establishment 1960	12—Education Dept.	Civil List	Actual Expenditure 1958	Approved Estimate 1959	Estimate 1960	Comparison with 1959 Increase	Comparison with 1959 Decrease
			PERSONAL EMOLUMENTS						
			Fixed Establishment	$	$	$		$	
(1)	1	1	Director of Education .. F 8	$.640					
(2)	1	1	Deputy Director of Education .. F13			7,200	**7,200**		
(3)	2	2	Assistant Directors of Education .. F15			13.440	**13,440**		
(4)	1	1	Senior Education Officer .. F18			6,000	**6,000**		
(5)	5	5	Education Officers A 4			25,916	**27,345***	1,429	
(6)	8	8	Assistant Education Officers .. A 8			34.763	**35,616***	853	
(7)	1	1	Supervisor of Handicraft .. A 8			4.560	**4.560**		
(8)	1	1	Administrative Assistant .. A 7			3,943	**4,104***	161	
(9)	1	1	Chief Clerk .. A11			4,463	**4,512***	49	
(10)	1	1	Secretary, Education Committee A12			3,292	**3,398***	106	
(11)		1	Accountant .. A11				**4,008**	4,008	
			Senior Accounting Officer .. A12			3,048	(a)		3,048
(12)	1	1	Clerk-in-Charge, School Feeding Scheme .. A12			3.508	**3,652***	144	
(13)	1	1	Senior Clerk A12			3,048	**3,840***	792	
(14)	30	30	Clerical Establishment			49,473	**54,069***	4,596	
(15)	3	3	County Attendance Officers .. A14			7.800	**7,625**		175
(16)	1	1	Captain .. B10			900	**900**		
			Total Fixed Establishment ..	8,640	191,843	171.354	**180,269**	8,915	
(17)	4	4	Messengers .. C 4			4.565	**4,189**		376
(18)	1	1	Boathand .. C 4			800	**800**		
(19)	2	2	Watchmen .. C 6			1,500	**1,920**	420	
(20)			Acting Allowances ..			100	**100**		
(21)			Temporary Clerical Assistance ..			2,000	**2,000**		
(22)			Substitute for Staff on Leave				**2,000**	2,000	
			Total other than Fixed Establishment ..			8,965	**11,009**	2,044	
			OTHER CHARGES						
2			Transport and Travelling		28,788	24.000	**24,000**		
			Lighting		983				
3			Expenses Education Committee ..		337	500	**500**		
4			Land & Water Transport			2.000	**2,000**		
5			Miscellaneous ..		3,097	2,900	**2,900**		
			Total Other Charges		33,205	29,400	**29,400**		
			Summary—						
			Total Personal Emoluments including Civil List ..		191,843	188.959	**199,918**	10,959	
			Total, Other Charges		33,205	29,400	**29,400**		
			Total, Education Department ..		225.048	218,359	**229,318**	10,959	

NOTES

1. *Normal Increments.
(11) & (a) Post of Accountant on Scale A 11: $4,008—$4,512 substituted. for post of Snr. Accounting Officer on Scale A12 $3,048—$3,840.
(13), (15), (17), (19) & (20) Changes in holders of the posts.
(22) To cater for substitutes for professional and technical staff on leave.
(14) 4 Class 1 Clerks
9 Class II Clerks
1 Secretary
3 Senior Clerical Assistants.
13 Clerical Assistants.

Sub-Head No.	12A—Education: Schools, Institutions & Miscellaneous		Actual Expenditure 1958	Approved Estimate 1959	Estimate 1960	Comparison with 1959 Increase	Decrease
1	PRIMARY SCHOOLS						
	PERSONAL EMOLUMENTS						
	Salaries of Teachers:—						
	Aided Schools ..	$4,393,556					
	Government Schools	478,620					
	Additional Teachers	40,000					
	5 Janitors, Government Schools	5,544					
	8 Caretakers, Government Schools	4,320					
	Location Allowances	27,960	4,444,046	4,600,00	**4,950,000**	350,000	
	Total, Personal Emoluments ..		4,444,046	4,600,000	**4,950,000**	350,000	
	OTHER CHARGES						
2	Grants To:						
	Aided Schools ..	$ 173,500					
	Teaching of East Indian Languages ..	3,850					
	Special Sanitation Grants	17,350					
	Honoraria to Secretaries of Governing Bodies	1,800					
	Maintenance of School Radios ..	1,500	174,399	198,000	**198,000**		
3	Maintenance & Equipment of Government Schools		17,571	20,000	**20,000**		
4	Uniforms etc. to Janitors Government Schools		137	275	**275**		
5	Bicycle Allowances, Janitors Government Schools		100	108	**108**		
6	Refresher Courses for Teachers ..		4,250	6,000	**6,000**		
7	Upkeep, Schools' Recreation Grounds, wages etc.		2,664	2,691	**2,691**		
8	Examinations		11,918	12,000	**15,000**	3,000	
	Land and Water Transport ..		674				
	Attendance Registers		1,905				
9	Travelling Expenses of Teachers stationed in the Interior ..		4,330	4,000	**6,000**	2,000	
10	School Feeding Scheme :						
	(a) Salaries, etc.	26,800					
	(b) Food-Biscuits	45,000					
	(c) Transportation	16,000	81,390	76,800	**87,800**	11,000	
11	Branch Libraries for Teachers ..		86	1,000	**1,000**		
	Total, Other Charges		299,424	320,874	**336,874**	16,000	
	Summary:						
	Total, Personal Emoluments ..		4,444,046	4,600,000	**4,950,000**	350,000	
	Total, Other Charges		299,424	320,874	**336,874**	16,000	
	Total, Primary Schools ..		4,743,470	4,920,874	**5,286,874**	366,000	

NOTES.

1.—Normal increments, improved qualifications, increased responsibility allowances due to increased average enrolment, payment of location allowances.

8.—Increased number of entries at local examinations.

9.—Increased staff and number of schools in the Interior.

10.—$9,500 : in salaries for subordinate employees were inadvertently omitted from the 1959 Estimates, also $1,500 : for normal increments and increased freight charges.

Sub-Head No.	12A—Education Schools, Institutions & Miscellaneous.—(Contd.)	Actual Expenditure 1958	Approved Estimate 1959	Estimate 1960	Comparison with 1959 Increase	Comparison with 1959 Decrease
	PRACTICAL INSTRUCTION CENTRES					
	PERSONAL EMOLUMENTS					
12	Salaries of Teachers, Home Economics & Handicraft Centres & Depts.	39,381	55,000	**55,000**		
13	Part-time Teaching Staff—Handicraft Classes	8,922	10,200	**10,200**		
	Total, Personal Emoluments ..	48,303	65,200	**65,200**		
	Other Charges					
14	Equipment, Materials etc. Home Economics & Handicraft Centres & Depts.	20,204	25,000	**25,000**		
15	Materials, Equipment, Books, Handicraft Classes	1,001	3,500	**3,500**		
	Total, Other Charges ..	21,205	28,500	**28,500**		
	Summary					
	Total, Personal Emoluments ..	48,303	65,200	**65,200**		
	Total, Other Charges	21,205	28,500	**28,500**		
	Total, Practical Instruction Centres	69,508	93,700	**93,700**		
	MISCELLANEOUS					
16	Grant-in-Aid to the Fredericks School of Home Economics ..	2,400	2,400	**2,400**		
17	British Guiana Scholarships Allowances to Scholars .. $25,600 Expenses of Examinations 900 Passages for 3 scholars .. 2,500	20,358	29,000	**29,000**		
18	Scholarships to Secondary Schools— 25 Government School Certificate 363 Government County Scholarships 5 Berbice High School 15 Exhibitions	45,365	60,000	**52,000**		8,000
19	Education of Blind Children in Trinidad	1,452	2,000	**3,200**	1,200	
20	Grants to aided Secondary Schools..	162,260	274,000	**274,000**		
21	History & Culture Week	873	2,500	**2,500**		
	Scholarship, Awards to Technical Institute and Carnegie School of Home Economics	102				
	Erection of Storage Bond	976				
22	Conditional Scholarships and Training Courses for Teachers ..			**26,000**	26,000	
	Total, Miscellaneous	233,786	369,900	**389,100**	19,200	

NOTES.

18.—Includes provision for the extension of Government County Scholarships in accordance with the Regulations. Five Government County Scholarships substituted for five Middle School Scholarships and Exhibitions at Queen's College and Bishops' High School.

19.—Increased fees for pupils attending School in Trinidad.

22.—Provision for teachers was formerly included on Hd. 32 Miscellaneous S.H. 29—Conditional Scholarships and Training Courses which has now been reduced.

Sub-Head No.	Establishment 1959	Establishment 1960	12A—Education: Schools, Institutions and Miscellaneous — (Contd.)		Actual Expenditure 1958	Approved Estimate 1959	Estimate 1960	Comparison with 1959 Increase	Comparison with 1959 Decrease
					$	$			
			GOVERNMENT TRAINING COLLEGE						
23			PERSONAL EMOLUMENTS						
			Fixed Establishment						
(1)	1	1	Principal	F14		6,960	**6,960**		
(2)	8	8	Teaching Staff:						
			1 Master on	A 5					
			1 Mistress on	A 6		20,613	**25,000***	4,387	
			6 Asst. Masters & Mistresses on	A12					
(3)	2	2	Clerical Assistants ..	A19		2,432	**2,784***	352	
(4)	1	1	Housekeeper	B 6		1,584	**1,584**		
			Total, Fixed Establishment ..		39,391	31,589	**36,328**	4,739	
(5)	1	1	Messenger	C 4		1,200	**1,200**		
(6)	3	3	Janitors & Domestic Staff	C 4		7,665	**7,745***	80	
(7)	2	2	Watchmen	C 6		1,872	**1,968***	96	
(8)			Visiting Staff			5,000	**5,000**		
(9)			Allowance to Resident Tutors			480	**1,000**	520	
(10)			Substitutes for Staff on Leave ..			480	**480**		
(11)			Acting Allowances			100	**100**		
			Total, Other than Fixed Establishment			16,797	**17,493**	696	
			OTHER CHARGES						
24			Maintenance of Students:						
			(a) Out of Pocket Allowances	$28,000					
			(b) Board and Lodging External Students	26,100					
			(c) Hostel Expenses	28,500					
			(d) Outfit Allowances	3,000	50,683	56,120	**85,600**	29,480	
25			Furniture, Equipment & Materials ..		3,462	3,900	**6,000**	2,100	
26			Books and Educational Supplies ..		2,053	1,500	**3,600**	2,100	
27			Library		656	1,000	**2,000**	1,000	
28			Bicycle Allowances		142	144	**144**		
			Purchase of Piano		1,254				
			Total, Other Charges ..		58,250	62,664	**97,344**	34,680	
			Summary:						
			Total, Personal Emoluments ..		39,391	48,386	**53,821**	5,435	
			Total, Other Charges		58,250	62,664	**97,344**	34,680	
			Total, Government Training College		97,641	111,050	**151,165**	40,115	

NOTES.

23 * Normal Increments.

(9) Additional provision for Tutor at the Hostel for Female Students.

24 to 27 To provide for an additional 90 students.

Sub-Head No.	Establishment 1959	Establishment 1960	12A—Education: Schools, Institutions and Miscellaneous — (Contd.)		Actual Expenditure 1958	Approved Estimate 1959	Estimate 1960	Comparison with 1959 Increase	Comparison with 1959 Decrease
					$	$			
29.			TECHNICAL INSTITUTE						
			PERSONAL EMOLUMENTS						
			Fixed Establishment						
(1)	1	1	Principal	F12		7,680	**7,680**		
(2)	1	1	Deputy Principal ..	F16		6,480	**6,480**		
(3)	12	14	Lecturers	A 5		48,129	**64,000**	15,871	
(4)	1	1	Supernumerary Lecturer..	A 5		1	**1**		
(5)	1	1	Master	A 6		3,385	**3,524***	139	
(6)	1	1	Senior Clerk	A12		3,188	**3,303***	115	
(7)	4	4	Clerical Establishment ..	..		6,143	**6,359***	216	
(8)	1	1	Storeman	B 4		2,064	**1,800**		264
(9)	1	1	Storeman	B 8		1,584	**1,440**		144
(10)	1	1	Laboratory Attendant ..	A19		1,422	**1,533***	111	
(11)		1	Technician	A18			**1,764**	1,764	
	1		*Maintenance Mechanic* ..	B 8	115,257	1,584	**(a)**		1,584
			Total Fixed Establishment ..			81,660	**97,884**	16,224	
(12)			Part-time Teaching Staff ..			36,000	**36,000**	94	
(13)	2	2	Janitors	C 4		2,184	**2,278***		
(14)	1	1	Messenger	C 4		1,200	**1,200**		
(15)	4	4	Watchmen	C 6		3,840	**3,840**		
(16)			House Allowances for Lecturers ..			4,550	**4,550**		
(17)			Cleaners	..		2,214	**2,214**		
(18)			Temporary Clerical Assistance ..			25	**25**		
(19)			Acting Allowances ..	..		75	**75**		
(20)			Substitutes for staff on leave ..			100	**100**		
			Total other than Fixed Establishment ..	..		50,188	**50,282**	94	
			OTHER CHARGES						
30			Labour	..	2,083	2,500	**2,500**		
31			Materials, Equipment, Books, etc. ..		18,246	24,000	**24,000**		
32			Power and Lighting ..	..	3,878	6,000	**6,000**		
33			Travelling Expenses ..	..	785	1,500	**1,500**		
34			Technical Library ..	..	824	1,000	**1,000**		
35			Miscellaneous	..	1,298	750	**750**		
36			Special Exhibition Scholarship ..			1,776	**1,776**		
			Total Other Charges		27,114	37,526	**37,526**		
			EXTRAORDINARY						
			Purchase of Equipment		14 CR				
			Total, Extraordinary		14 CR				
			Summary:						
			Total, Personal Emoluments ..		115,257	131,848	**148,166**	16,318	
			Total, Other Charges		27,114	37,526	**37,526**		
			Total, Recurrent Vote		142,371	169,374	**185,692**	16,318	
			Total, Extraordinary		14 CR				
			Total, Technical Institute ..		142,357	169,374	**185,692**	16,318	

NOTES.

* Normal Increments.

(3) Two additional posts for courses in "Surveying".

(7) 1 Class II Clerk
1 Senior Clerical Assistant
2 Clerical Assistants

(8) & (9) Changes in holders of the posts.

(11) (a) Post of "Technician" on Scale A18 substituted for post of "Maintenance Mechanic" on Scale B 8.

Sub-Head No.	Establishment 1959	Establishment 1960	12A—Education: Schools, Institutions and Miscellaneous (Contd.).		Actual Expenditure 1958	Approved Estimate 1959	Estimate 1960	Comparison with 1959 Increase	Comparison with 1959 Decrease
			CARNEGIE SCHOOL OF HOME ECONOMICS						
37			PERSONAL EMOLUMENTS						
			Fixed Establishment						
(1)	1	1	Principal	F18		6,000	**6,000**		
(2)	1	1	Vice-Principal	A 5		4,416	**4,560***	144	
(3)	1	1	Senior Office Assistant ..	A14		3,192	**3,192**		
(4)	13	13	Instructors	A15		32,458	**35,104***	2,646	
(5)	1	1	Clerical Assistant ..	A19		1,632	**1,632**		
(6)	2	2	Office Assistants ..	A19		3,144	**2,994**		150
			Total Fixed Establishment ..			50,842	**53,482**	2,640	
(7)	1	1	Janitor	C 3	56,335	1,200	**1,200**		
(8)	2	2	Kitchen Assistants ..	C 8		1,284	**1,430***	146	
(9)	2	2	Watchmen	C 6		1,920	**1,920**		
(10)			Substitutes for Staff on Leave ..			5,896	**3.593**		2,303
(11)			Acting Allowances			100	**100**		
			Total, other than Fixed Establishment			10,400	**8,243**		2,157
			OTHER CHARGES						
38			Wages of Subordinate Employees ..		9,697	100	**100**		
39			Prizes			300	**300**		
40			Maintenance of Equipment ..		743	800	**800**		
41			Purchase of Books and Materials ..		15,446	15,000	**14,000**		1,000
42			Power and Lighting		1,289	1,400	**1,600**	200	
43			Miscellaneous		814	1,300	**1,300**		
44			Bicycle Allowances		63	72	**72**		
			Evening Classes		2,823	3,274	**(a)**		3,274
45			Part-time Courses				**4.500**	4,500	
46			Evening Classes Rural Areas ..		2,656	4,432	**4,432**		
47			Training of Student Teachers ..			3,780	**3,600**		180
48			Exhibition Expenses		697	500	**500**		
49			Special Exhibition Scholarships ..			1,700	**1,317**		383
			Total, Other Charges		34,228	32,658	**32,521**		137
			EXTRAORDINARY						
50			Purchase and installation of new equipment		681	2,530	**2,782**	252	
			Total, Extraordinary		681	2.530	**2,782**	252	
			Summary:						
			Total, Personal Emoluments ..		56.335	61,242	**61,725**	483	
			Total, Other Charges		34.228	32,658	**32,521**		137
			Total, Recurrent		90.563	93,900	**94,246**	346	
			Total, Extraordinary		681	2.530	**2,782**	252	
			Total, Carnegie School of Home Economics		91,244	96,430	**97,028**	598	

(6) Changes in holders of the posts.

41, 47 and 49, Over provided in 1959.

45 & (a) Provision to cover all part time courses rather than evening classes only; it has been increased to allow for more classes.

50. Provision included for purchase of one Progas cooker, 2 cylinders, 8 Sewing machines, a motor and various miscellaneous equipment.

No. Sub-Head	Establishment 1959	Establishment 1960	12A — Education : Schools, Institutions and Miscellaneous — (Contd.)		Actual Expenditure 1958	Approved Estimate 1959	Estimate 1960	Comparison with 1959 Increase	Comparison with 1959 Decrease
			QUEEN'S COLLEGE						
51			PERSONAL EMOLUMENTS						
			Fixed Establishment						
(1)	1	1	Principal	F10		8,160	**8,160**		
(2)	1	1	Deputy Principal	F14		6,960	**6,960**		
(3)	1	3	Senior Masters	F15		6,720	**20,160**	13,440	
(4)	33	31	Masters	A3a		151,148	**145,000**		6,148
(5)	5	4	Masters (Non-Graduates)	A13		18,312	**15,000**		3,312
(6)		1	Senior Clerk	A12			**3,000**	3,000	
(7)	4	3	Clerical Establishment ..			7,000	**5,000**		2,000
(8)	6	6	Laboratory Assistants ..	A18		6,816	**6,816**		
			Total, Fixed Establishment ..			205,116	**210,096**	4,980	
(9)	2	2	Janitors:						
			1 on	C 3					
			1 on	C 4		2,064	**2,112***	48	
(10)	3	3	Laboratory Attendants ..	C 6	238,910	2,880	**2,880**		
(11)	4	4	Watchmen	C 6		4,008	**4,008**		
			Substitutes for Masters on Leave ..			3,000	**(a)**		3,000
(12)			Groundsmen			6,920	**6,920**		
(13)			Fees to Evening Class Lecturers ..			6,500	**6,500**		
(14)			House Allowance to Janitor ..			300	**300**		
(15)			Allowance to Games & Physical Training Instructors			1,200	**1,200**		
			Allowance to Masters in charge of subjects			4,320	**(a)**		4,320
(16)			Acting Allowances			90	**90**		
(17)			Temporary Clerical Assistance ..			10	**10**		
			Total, Other than Fixed Establishment			31,292	**24,020**		7,272
			OTHER CHARGES						
52			Prizes		403	460	**400**		60
53			Educational Supplies, Equipment & Apparatus		11,523	15,000	**12,000**		3,000
54			School Library		601	1,000	**1,000**		
55			Maintenance of Grounds		574	600	**600**		
56			Furniture		26	200	**200**		
57			Queen's College Scholarship ..		589	775	**700**		75
58			Cadet Company		3,978	4,000	**4,000**		
59			Miscellaneous		2,667	2,700	**2,700**		
60			Bicycle Allowances — Janitors ..		72	72	**72**		
61			Uniform Allowance for Officers of Cadet Company		116	116	**116**		
62			Electric Power & Maintenance of Electrical Equipment		2,976	3,500	**3,300**		200
63			Repairs to Building		236	500	**250**		250
64			Evening Science Classes			1,500	**1,500**		
			Total, Other Charges		23,761	30,423	**26,838**		3,585
			EXTRAORDINARY						
65			Purchase of Equipment Desks, etc.		2,440	3,450	**2,400**		1,050
			Total, Extraordinary		2,440	3,450	**2,400**		1,050
			Summary:						
			Total, Personal Emoluments ..		238,910	236,408	**234,116**		2,292
			Total, Other Charges		23,761	30,423	**26,838**		3,585
			Total, Recurrent		262,671	266,831	**260,954**		5,877
			Total, Extraordinary		2,440	3,450	**2,400**		1,050
			Total, Queen's College ..		265,111	270,281	**263,354**		6,927

NOTES.

*Normal Increments

(14) Sub-head formerly shown as "Fees to part-time lectures".

(3), (4), (5) & (a) Provision for "Substitutes for Masters on Leave" & "Allowances to Masters in charge of subjects" deleted. It is proposed to re-organised the staffing position and reduce the number of free-periods. The total staff inclusive of provision for masters on leave will be as follows: 3 Snr. Masters (F15); 31 Graduate Masters (A3a) and 4 Non-Graduate Masters (A13).

(6) & (7) One post of Snr. Clerk on Scale A12 & one post of Snr. Clerical Assistant on Scale A17 substituted for one post of Class I Clerk & one post of Secretary both on Scale A14. The Clerical Establishment is as follows:—
1 Class II Clerk.
1 Snr. Clerical Asst.
1 Clerical Asst.

Sub-Head No.	Establishment 1959	Establishment 1960	12A — Education : Schools, Institutions and Miscellaneous — (Contd.)		Actual Expenditure 1958	Approved Estimate 1959	Estimate 1960	Comparison with 1959 Increase	Comparison with 1959 Decrease
			BISHOPS' HIGH SCHOOL						
66			PERSONAL EMOLUMENTS						
			Fixed Establishment						
(1)	1	1	Headmistress	F14		6,960	**6,960**		
(2)	1	1	Deputy Headmistress ..	F18		6,000	**6,000**		
(3)		2	Senior Mistresses ..	F19			**11,520**	11,520	560
(4)	19	18	Mistresses (Graduate) ..	A 6		67,560	**67,000**		
(5)	3	3	Mistresses (Non-Graduate)	A13		8,336	**9,126***	790	
(6)	3	3	Clerical Establishment			6,076	**6,692***	616	
(7)	1	1	Laboratory Assistant ..	A19		1,452	**1,452**		
			Total, Fixed Establishment ..			96,384	**108,750**	12,366	
(8)	2	2	Watchmen	C 6	108,908	1,896	**1,944***	48	
(9)	1	1	Janitor	C 4		1,152	**1,200***	48	
(10)			Part-time Teachers			4,000	**4,000**		
(11)			Substitutes for Mistresses on leave ..			6,125	**10,000**	3,875	
(12)			Wages of Groundsman & Domestic Staff			4,358	**4,400***	42	
(13)			Acting Allowances			90	**90**		
(14)			Temporary Clerical Assistance ..			10	**10**		
			Total, other than Fixed Establishment			17,631	**21,644**	4,013	
			OTHER CHARGES						
67			Travelling Expenses		390	250	**250**		
68			Prizes		138	220	**220**		
69			Supplies & Equipment		5,672	5,600	**8,500**	2,900	
70			School Library		313	600	**600**		
71			Maintenance of Grounds		136	250	**250**		
72			Furniture		438	500	**500**		
73			Miscellaneous		479	600	**600**		
74			Electricity		827	800	**800**		
75			Scholarship — Maintenance Grants		533	700	**600**		100
			Total, Other Charges		8,926	9,520	**12,320**	2,800	
			EXTRAORDINARY						
76			Gas-Stove				**360**	360	
77			Furniture for new classroom ..				**1,680**	1,680	
			Total, Extraordinary				**2,040**	2,040	
			Summary:						
			Total, Personal Emoluments ..		108,908	114,015	**130,394**	16,379	
			Total, Other Charges		8,926	9,520	**12,320**	2,800	
			Total, Recurrent		117,834	123,535	**142,714**	2,040	
			Total, Extraordinary				**2,040**	19,179	
			Total, Bishops' High School ..		117,834	123,535	**144,754**	21,219	

NOTES.

* Normal Increments

(3) & (4) Two new posts of Snr. Mistresses on F 19 created in substitution for two posts of Mistresses but provision made for one additional post of Mistress for new class starting in September, 1960.

(6) 1. Secretary

2. Clerical Assistants.

69 & 77 Furniture etc. for new class starting in September, 1960.

	Actual Expenditure 1958	Approved Estimate 1959	**Estimate 1960**	Comparison with 1959 Increase	Decrease
Summary					
PERSONAL EMOLUMENTS including Civil List Provision—					
Education Department	191,843	188,959	**199,918**	10,959	
Primary Schools	4,444,046	4,600,000	**4,950,000**	350,000	
Practical Instruction Centres ..	48,303	65,200	**65,200**		
Government Training College ..	39,391	48,386	**53,821**	5,435	
Technical Institute	115,257	131,848	**148,166**	16,318	
Carnegie School of Home Economics	56,335	61,242	**61,725**	483	
Queen's College	238,910	236,408	**234,116**		2,292
Bishops' High School	108,908	114,015	**130,394**	16,379	
Total, Personal Emoluments ..	5,242,993	5,446,058	**5,843,340**	397,282	
OTHER CHARGES					
Education Department	33,205	29,400	**29,400**		
Primary Schools	299,424	320,874	**336,874**	16,000	
Practical Instruction Centres ..	21,205	28,500	**28,500**		
Miscellaneous	233,786	369,900	**389,100**	19,200	
Government Training College ..	58,250	62,664	**97,344**	34,680	
Technical Institute	27,114	37,526	**37,526**		
Carnegie School of Home Economics	34,228	32,658	**32,521**		137
Queen's College	23,762	30,423	**26,838**		3,585
Bishops' High School	8,926	9,520	**12,320**	2,800	
Total, Other Charges	739,900	921,465	**990,423**	**68,958**	
EXTRAORDINARY					
Technical Institute	14 CR				
Carnegie School of Home Economics	681	2,530	**2,782**	252	
Queen's College	2,440	3,450	**2,400**		1,050
Bishops' High School			**2,040**	2,040	
Total, Extraordinary	3,107	5,980	**7,222**	1,242	
Total Recurrent Expenditure ..	5,982,893	6,367,523	**6,833,763**	466,240	
Total Extraordinary	3,107	5,980	**7,222**	1,242	
Total of Head	5,986,000	6,373,503	**6,840,985**	467,482	
Already Provided by Law	8,640	8,640	**8,640**		
Net Total to be Voted	5,977,360	6,364,863	**6,832,345**		

Sub-Head No.	Establishment 1959	Establishment 1960	13.—Essequibo Boys' School		Actual Expenditure 1958	Approved Estimate 1959	Estimate 1960	Comparison with 1959 Increase	Comparison with 1959 Decrease
					$	$	$	$	$
1			PERSONAL EMOLUMENTS						
			Fixed Establishment						
(1)	1	1	Headmaster	A 7		4,560	4,560		
(2)	1	1	Deputy Headmaster ..	A12		3,696	3,840*	144	
(3)	1	1	Principal Teacher ..	A14		3,192	3,192		
(4)	1	1	Clerk	A18		2,292	2,292		
(5)	1	1	Assistant Teacher	B 5		2,064	2,064		
(6)	2	2	Assistant Teachers	B10		2,736	2,784*	48	
(7)	17	17	Officers						
			5 Senior	B 5		26,942	27,716*	774	
			12	B10					
(8)	1	1	Matron	B10		1,312	1,360*	48	
(9)	1	1	Storekeeper	B10	56,226	1,464	1,548*	84	
			Total, Fixed Establishment ..			48,258	49,356	1098	
(10)	4	4	Washers	C 8		3,271	3,364*	93	
(11)	1	1	Watchman	C 6		1,338	1,338		
(12)	1	1	Assistant Storekeeper ..	C 4		816	876*	60	
(13)	1	1	Typist Clerk	C 4		1,056	816		240
(14)			Temporary Assistance			2,300	2,300		
(15)			House Allowances			720	720		
(16)			Clothing and Firewood allowances to officers			2,334	2,334		
(17)			Acting Allowances			100	100		
			Total, other than Fixed Establishment			11,935	11,848		87
			OTHER CHARGES						
			Transport & Travelling		1,135	1,800	1,800		
2			Dietary		7,855	8,300	8,300		
3			Fuel and Light		380	600	600		
4			Clothing and Bedding		3,220	3,700	3,700		
5			Workshop—Tools and Appliances ..		2,604	3,250	3,250		
6			Earnings, Gratuities, Pocket money						
7			to boys and purchase of tools for discharged boys		1,802	2,200	2,200		
8			Bakery		6,666	4,650	4,650		
9			Sanitation and Drainage		726	850	850		
10			Arable Farm		1,309	1,850	1,850		
11			Miscellaneous		1,202	1,800	1,800		
12			Maintenance of Koker		448	700	700		
13			Maintenance of Stock Farm ..		5,902	6,050	6,050		
			Total, Other Charges		33,249	35,750	35,750		
			EXTRAORDINARY						
			Purchase of Equipment for the Band		206	..	..	..	
			Purchase of Cinematograph Projects		1,092	..	..	..	
			Purchase of Equipment ..			3,000	15,000	12,000	
14			Total Extraordinary		1,298	3,000	15,000	12,000	
			Summary—						
			Total, Personal Emoluments ..		56,226	60,193	61,204	1,011	
			Total, Other Charges		33,249	35,750	35,750		
			Total, Recurrent Vote		89,475	95,943	96,954	1,011	
			Total, Extraordinary		1,298	3,000	15,000	12,000	
			Total of Head		90,773	98,943	111,954	13,011	

NOTES

1. * Normal Increments.
   (13) Change in holder of the post.
2. Travelling Allowance—$600, Transoprt of Goods—$1,200.
14. To provide for the purchase of a Cooking Range and an Oven.

Sub-Head No.	Establishment 1959	Establishment 1960	14.—Finance Secretariat	Civil List Cap. 68	Actual Expenditure 1958	Approved Estimate 1959	Estimate 1960	Comparison with 1959 Increase	Comparison with 1959 Decrease
1			PERSONAL EMOLUMENTS	$	$	$	$	$	$
			Fixed Establishment						
(1)	1	1	Financial Secretary F 4	10,560					
(2)	1	1	Deputy Financial Secretary F10			8,160	**8,160**		
(3)	1	1	Principal Assistant Secretary F13			7,200	**7,200**		
(4)	2	2	Assistant Secretaries A 2			12,060	**12,540***	480	
(5)	1	1	Administrative Assistant A 7			3,960	**4,104***	144	
(6)	2	2	Clerical Establishment		46,021	3,708	**4,110***	402	
			Total, Fixed Establishment ..	10,560		35,088	**36,114**	1,026	
(7)	2	2	Messengers	C 4		2,064	**2,064**		
(8)			Acting Allowances ..	..		100	**100**		
(9)		1	Temporary Clerical Assistance ..			10	**1,000**	990	
			Total, Other than Fixed Establishment ..	..		2,174	**3,164**	990	
			OTHER CHARGES						
2			Transport & Travelling ..		114	150	**150**		
3			Miscellaneous	..	606	700	**700**		
4			Exchange Control ..	..	5,517	6,847	**6,847**		
			Total, Other Charges ..	..	6,237	7,697	**7,697**		
			Summary—						
			Total, Personal Emoluments including Civil List provision ..		46,021	47,822	**49,838**	2,016	
			Total, Other Charges ..	..	6,237	7,697	**7,697**		
			Total of Head ..	..	52,258	55,519	**57,535**	2,016	
			Total already provided by law		10,560	10,560	**10,560**		
			Net total to be voted ..	..	41,698	44,959	**46,975**		

NOTES.

1. * Normal Increments.

(6) 1 Class I Clerk.
1 Class II Clerk

Sub-head No.	Establishment 1959	Establishment 1960	14A.—Finance—Statistical Bureau		Actual Expenditure 1958	Approved Estimate 1959	Estimate 1960	Comparison with 1959 Increase	Comparison with 1959 Decrease
1			PERSONAL EMOLUMENTS		$	$	$	$	$
			Fixed Establishment						
(1)	1	1	Government Statistician ..	F13		5,786	7,200	1,414	
(2)	2	2	Statistical Officers ..	A12		6,943	7,208*	265	
(3)	5	5	Clerical Establishment ..	..		8,352	8,343		9
			Total Fixed Establishment ..		14,393	21,081	22,751	1,670	
(4)			Acting Allowances ..	..		100	100		
(5)			Temporary Clerical Assistance ..			10	10		
			Total Other than Fixed Establishment ..			110	110		
			OTHER CHARGES						
2			Transport and Travelling ..		78	300	300		
3			Preparation of Consumer Price Index		660	900	800		100
4			Miscellaneous		1,002	1,000	750		250
			Total, Other Charges ..		1,740	2,200	1,850		350
			Summary—						
			Total, Personal Emoluments ..		14,393	21,191	22,861	1,670	
			Total, Other Charges		1,740	2,200	1,850		350
			Total of Head		16,133	23,391	24,711	1,320	

NOTES

1. *Normal Increments.

(1) Regrading of the post from A2 to F13 authorised by Finance Committee in 1959.

(3) 1 Class I Clerk.
2 Class II Clerks.
2 Clerical Assistants.

3 & 4 Over provided in 1959.

Sub-Head No.	Establishment 1959	Establishment 1960	15.—Finance—Accountant General		Actual Expenditure 1958	Approved Estimate 1959	Estimate 1960	Comparison with 1959 Increase	Comparison with 1959 Decrease
					$	$	$	$	$
1			PERSONAL EMOLUMENTS						
			Fixed Establishment						
(1)	1	1	Accountant General ..	F 8		8,640	**8,640**		
(2)	1	1	Deputy Accountant General	F13		7,200	**7,200**		
(3)	1	1	Assistant Accountant General	F15		6,720	**6.720**		
(4)	3	3	Accountants	A11		13,325	**13,019**		306
(5)	6	6	Assistant Accountants ..	A12		21,370	**20.465**		905
(6)	8	8	Senior Accounting Clerks..	A14		22,126	**21,243**		883
(7)	28	28	Accounting and General Clerks	A18		40,628	**41,589***	961	
			Total, Fixed Establishment ..		115.587	120,009	**118,876**		1,133
(8)	2	2	Messengers	C 4		2,286	**2,369***	83	
(9)			Clerical Assistance, Stamp Commissioners			384	**384**		
(10)			Acting Allowances			100	**100**		
(11)			Temporary Clerical Assistannce ..			100	**100**		
			Total, Other than Fixed Establishment			2,870	**2,953**	83	
			OTHER CHARGES						
2			Transport & Travelling		1,548	2,200	**2,000**		200
3			Registers, Accounting Forms and Servicing Machines		2,993	1,700	**1,700**		
4			Miscellaneous		1,373	1,250	**1,250**		
			Total, Other Charges ..		5,914	5,150	**4,950**		200
			EXTRAORDINARY						
5			Purchase of Accounting Machines and Equipment		15,384		**15,000**	15,000	
			Total, Extraordinary		15,384		**15,000**	15,000	
			Summary—						
			Total, Personal Emoluments ..		115,587	122,879	**121,829**		1,050
			Total, Other Charges		5,914	5,150	**4,950**		200
			Total, Recurrent Vote		121,501	128,029	**126,779**		1,250
			Total, Extraordinary		15,384		**15,000**	15,000	
			Total of Head		136,885	128,029	**141,779**	13,750	

NOTES

1. *Normal Increments.
(3), (4) & (5) Changes in holders of the posts.

Sub-Head No.	Establishment 1959	Establishment 1960	15A.—Finance—Central Registry	Actual Expenditure 1958	Approved Estimate 1959	Estimate 1960	Comparison with 1959 Increase	Comparison with 1959 Decrease
1			PERSONAL EMOLUMENTS					
			Fixed Establishment					
(1)	13	13	Clerical Establishment		22,967	**24,443***	1,476	
			Total, Fixed Establishment ..		22,967	**24,443**	1,476	
(2)	1	1	Messenger .. .. C 4		1,052	**1,100***	48	
(3)			Secretariat Allowance	23,718	144	**144**		
(4)			Acting Allowances		10	**10**		
(5)			Temporary Clerical Assistance ..		10	**10**		
			Total, Other than Fixed Establishment		1,216	**1,264**	48	
			OTHER CHARGES					
2			Miscellaneous	461	500	**700**	200	
			Total, Other Charges ..	461	500	**700**	200	
			Summary—					
			Total, Personal Emoluments ..	23,718	24,183	**25,707**	1,524	
			Total, Other Charges	461	500	**700**	200	
			Total of Head	24,179	24,683	**26,407**	1,724	

NOTES

1 *Normal Increments.

(1) 2 Secretaries.
3 Senior Clerical Assistants.
8 Clerical Assistants.

2. Previous provision inadequate.

Sub-Head No.	Establishment 1959	Establishment 1960	16.—Finance—Licence Revenue	Actual Expenditure 1958	Approved Estimate 1959	Estimate 1960	Comparison with 1959 Increase	Comparison with 1959 Decrease
					$			
1			PERSONAL EMOLUMENTS					
			Fixed Establishment					
(1)	1	1	Licence Revenue Officer .. F15		6,720	**6,720**		
(2)	1	1	Asst. Licence Revenue Officer A11		4,512	**4,512**		
(3)	10	10	Clerical Establishment		17,685	**19,000***	1,315	
(4)	1	1	Inspector of Cinemas .. A14		2,862	**2,994***	132	
(5)	1	1	Adjuster of Scales and Weights B 8		1,700	**1,584**		116
(6)	4	4	Revenue Runners .. .. B 8		6,200	**6,336***	136	
			Total, Fixed Establishment ..		39,679	**41,146**	1,467	
				45,548				
(7)	1	1	Messengers .. .. C 4		1,200	**1,200**		
(8)	2	2	Watchmen .. .. C 6		1,500	**1,500**		
(9)			Adjustment of Scales and Weights (Labour)		950	**950**		
(10)			Overtime Allowance Collection of entertainment duty		6,650	**6,650**		
(11)			Acting Allowance		90	**90**		
(12)			Temporary Clerical Assistance ..		10	**10**		
			Total, other than Fixed Establishment		10,400	**10,400**		
			OTHER CHARGES					
2			Transport & Travelling	2,316	2,320	**2,320**		
3			Miscellaneous	713	450	**525**	75	
4			Adjustment of Scales and Weights (Tools and Appliances)	174	250	**250**		
5			Licence Lables	11,053	10,900	**12,400**	1,500	
6			Revenue Protection	2,140	2,000	**2,000**		
			Books and Registers	1,101				
			Uniforms		375			375
			Total, Other Charges	17,497	16,295	**17,495**	1,200	
			Summary—					
			Total, Personal Emoluments ..	45,548	50,079	**51,546**	1,467	
			Total, Other Charges	17,497	16,295	**17,495**	1,200	
			Total of Head	63,045	66,374	**69,041**	2,667	

NOTES

1. * Normal Increments.

   (2) Redesignation of post of "Chief Clerk"
   (3) 2 Class I Clerks
   6 Class II Clerks.
   2 Clerical Assistants.

2. Travelling $2,120
   Subsistence 100
   Transport of goods 100

3. Includes provision for purchase of uniforms.
5. Increased cost of licences.

Sub-Head No.	Establishment 1959	Establishment 1960	17.—Finance—Inland Revenue	Actual Expenditure 1958	Approved Estimate 1959	Estimate 1960	Comparison with 1959 Increase	Comparison with 1959 Decrease
				$	$	$	$	$
1			PERSONAL EMOLUMENTS					
			Fixed Establishment					
(1)	3	3	Commissioners of Inland Revenue ..					
			2 Part-time Commissioners ..		1,920	1,920		
			1 Executive Commissioner F 8		8,640	8,640		
(2)	1	1	Deputy Commissioner of Inland Revenue .. F13		7,200	7,200		
(3)	1	1	Assistant Commissioner of Inland Revenue .. F15		6,720	6,720		
(4)	2	2	Senior Inspector of Taxes A 4		11,020	10,240		780
(5)	7	7	Inspectors of Taxes .. A 7		28,296	29,412*	1,116	
(6)	4	5	Assistant Inspectors .. A12	100,531	13,488	14,632	1,144	
(7)	4	5	Junior Assessing Officers .. A14		10,157	11,821	1,664	
(8)			Trainee Inspectors			1	1	
(9)	27	39	Clerical Establishment		36,551	46,000	9,449	
			Total, Fixed Establishment ..		123,992	136,586	12,594	
(10)	3	4	Messengers .. .. C 4		2,904	2,832		72
(11)			Temporary Clerical Assistance ..		10	10		
(12)			Acting Allowances		100	100		
			Total, Other than Fixed Establishment ..		3,014	2,942		72
			OTHER CHARGES					
2			Transport and Travelling	1,265	2,000	4,000	2,000	
3			Books, Printing, etc.	1,967	400	400		
4			Library and Publications	1,357	450	450		
5			Miscellaneous		1,550	2,100	550	
6			Contribution to Overseas Territories Income Tax Office, U.K. ..	480	1,560	1,920	360	
7			Legal Costs	1,652	240	240		
8			Board of Review—Expenses of ..	420	5,000	5,000		
			Total, Other Charges ..	7,141	11,200	14,110	2,910	
			Summary—					
			Total, Personal Emoluments ..	100,531	127,006	139,528	12,522	
			Total, Other Charges ..	7,141	11,200	14,110	2,910	
			Total of Head	107,672	138,206	153,638	15,432	

NOTES.

1. * Normal Increments.
(6), (7) & (10) Additional posts for Branch Office to be established at New Amsterdam.
(8) Trainee grade in view of the difficulty in securing qualified staff; trainees will be recruited against vacancies for technical staff.
(9) Increased provision for three additional Class I Clerks, three additional Class II Clerks and one additional Clerical Assistant for the Georgetown Office; two Class I Clerks, two Class II Clerks and one Clerical Assistant for Branch Office to be established at New Amsterdam and also normal increments.
8 Class I Clerks
14 Class II Clerks
2 Secretaries
1 Senior Clerical Assistant
14 Clerical Assistants.
2. Increase due to establishment of Springlands Branch Office, and provision is also made for the New Amsterdam Branch Office.
5. Provision made for New Amsterdam Branch Office.

Sub-Head No.	Establishment 1959	Establishment 1960	18.—Fire Protection		Actual Expenditure 1958	Approved Estimate 1959	Estimate 1960	Comparison with 1959 Increase	Comparison with 1959 Decrease
			GEORGETOWN						
1			PERSONAL EMOLUMENTS						
			Fixed Establishment						
(1)	1	1	Chief Fire Officer ..	F15		6,720	**6,720**		
(2)	1	1	Deputy Chief Fire Officer	A 4		5,473	**5,713***	240	
(3)	1	1	Station Officer	A 9		3,120	**3,192***	72	
(4)	5	5	Sub-Officers	A14		12,847	**12,660**		187
(5)	24	24	3 Section Leaders ..	B 3					
			6 Leading Firemen ..	B 6		41,976	**43,320***	1,344	
			15 Firemen	B 7					
(6)	4	4	Clerical Establishment ..	..		5,168	**5,438***	270	
			Total Fixed Establishment ..			75,304	**77,043**	1,739	
(7)	129	129	5 Section Leaders ..	B 3	262,748				
			19 Leading Firemen ..	B 6		172,884	**190,000***	17,116	
			105 Firemen	B 7					
(8)	1	1	Barrack Labourer ..	C 6		768	**816**	48	
(9)			Duty Allowances ..	..		3,600	**2,160**		1,440
(10)			House Allowances ..	..		21,510	**21,510**		
(11)			Acting Allowances ..	..		100	**100**		
(12)			Temporary Clerical Assistance ..			10	**10**		
(13)			Allowances to Firemen for skilled services				**1,440**	1,440	
			Total, other than Fixed Establishment			198,872	**216,036**	17,164	
			OTHER CHARGES						
2			Transport and Travelling ..		8,678	10,500	**12,000**	1,500	
			Fire Engines and Ambulances						
3			Maintenance and Running expenses (Fire Engines)		5,025	4,500	**4,500**		
4			Appliances, Auxiliary equipment and Hose		4,926	4,500	**4,500**		
5			Miscellaneous		3,449	1,000	**1,500**	500	
6			Maintenance and operation of Ambulances		6,599	6,600	**6,600**		
			Fire Boats—						
7			Maintenance and Running expenses		3,474	3,600	**3,600**		
8			Docking charges		3,373	4,800	**4,800**		
9			Equipment and Hose, etc. ..		3,108	3,000	**3,000**		
			General—						
10			Uniforms, etc.		23,084	25,000	**25,000**		
11			Auxiliary Fire Service		2,111	2,900	**2,900**		
12			Funeral Expenses			300	**300**		
			Total. Other Charges ..		63,827	66,700	**68,700**	2,000	

NOTES

1. * Normal Increments.
   (4) Changes in holders of the posts.
   (6) 2 Class II Clerks.
   2 Clerical Assistants.
   (13) These allowances were formerly paid from sub-head 1 (9).
2. Previous provision inadequate.
4. Sub-head formerly shown as "Maintenance of Implements, Hose, Reels, etc.
5. To enable minor repairs to be carried out.

18—FIRE PROTECTION (Con'd.)

Sub-Head No.	Establishment 1959	Establishment 1960	18.—Fire Protection—(Contd.)	Actual Expenditure 1958	Approved Estimate 1959	ESTIMATE 1960	Comparison with 1959 Increase	Comparison with 1959 Decrease
				$	$		$	$
			EXTRAORDINARY					
13			Purchase of equipment	31,782	42,400	**52,535**	10,135	
14			Fire Protection, Commercial Area..	1,170	7,300	**4,000**		3,300
			Construction of Boat	1,000				
			Total, Extraordinary ..	33,952	49,700	**56,535**	6,835	
			NEW AMSTERDAM					
15			PERSONAL EMOLUMENTS					
			Fixed Establishment					
(1)	1	1	Station Officer .. .. A 9		3,241	**3,408***	167	
(2)	1	1	Sub Officer A14		2,400	**2,976***	576	
			Total Fixed Establishment ..		5,641	**6,384**	743	
(3)	29	29	3 Section Leaders .. B 3					
			3 Leading Firemen .. B 6					
			23 Firemen .. .. B 7	46,676	38,505	**44,000**	5,495	
(4)			Duty Allowance		672	**672**		
(5)			House Allowance		4,200	**4,200**		
			Total, Other than Fixed Establishment		43,377	**48,872**	5,495	
			OTHER CHARGES					
16			Appliances, Auxiliary equipment and Hose	1,964	2,000	**2,000**		
17			Miscellaneous	1,216	800	**800**		
18			Maintenance and Running Expenses of Fire Engines	603	1,025	**1,025**		
19			Maintenance and operation of Ambulances	2,595	2,600	**2,600**		
20			Uniforms	2,798	3,350	**3,350**		
21			Funeral Expenses	282	300	**300**		
			Total, Other Charges ..	9,458	10,075	**10,075**		
			EXTRAORDINARY					
			Purchase of Equipment	8,990				
			Total, Extraordinary ..	8,990				
			PUBLIC INSTITUTIONS					
22			Auxiliary Fire Equipment, &c, for Government Buildings	9,001	8,400	**9,000**	600	
			Total, Public Institutions ..	9,001	8,400	**9,000**	600	

NOTES

13. Purchase of

1—Ambulance	$10,900
Fixed pumping Installation for Mazaruni Prisons ..	9,665
1—Hydraulic jack	500
1—High-Pressure grease gun	350
Branch pipes and Nozzles	1,250
Compressed Air Circular Saws	620
Steel framed Cots	750
1—Water Tender *	28,500
	$52,535

*Revote for Water Tender ordered in 1959.

14. Revote of unspent portion.
15. * Normal Increments
16. Sub-head formerly shown as "Maintenance of Implement, Hose and Reels".
22. To provide for additional equipment during the current year.

Sub-Head No.	18.—Fire Protection—(Contd.)	Actual Expenditure 1958	Approved Estimate 1959	Estimate 1960	Comparison with 1959 Increase	Comparison with 1959 Decrease
		$	$			
	Summary—					
	GEORGETOWN					
	Total, Personal Emoluments	262,748	274,176	**293,079**	18,903	
	Total, Other Charges	63,827	66,700	**68,700**	2,000	
	Total, Recurrent Vote	326,575	340,876	**361,779**	20,903	
	Total, Extraordinary	33,952	49,700	**56,535**	6,835	
	Total, Georgetown	360,527	390,576	**418,314**	27,738	
	NEW AMSTERDAM					
	Total Personal Emoluments ..	46,676	49,018	**55,256**	6,238	
	Total, Other Charges	9,458	10,075	**10,075**		
	Total, Recurrent Vote	56,134	59,093	**65,331**	6,238	
	Total Extraordinary	8,990				
	Total, New Amsterdam	65,124	59,093	**65,331**	6,238	
	Total, Georgetown	360,527	390,576	**418,314**	27,738	
	Total, New Amsterdam	65,124	59,093	**65,331**	6,238	
	Total, Public Institutions	9,001	8,400	**9,000**	600	
	Total of Head	434,652	458,069	**492,645**	34,576	

Sub-Head No.	Establishment 1959	Establishment 1960	19.—Forest.		Actual Expenditure 1958	Approved Estimate 1959	Estimate 1960	Comparison with 1959 Increase	Comparison with 1959 Decrease
					$	$	$	$	$
1			PERSONAL EMOLUMENTS						
			Fixed Establishment						
(1)	1	1	Conservator of Forests ..	F 8		8,640	**8,640**		
(2)	1	1	Deputy Conservator of Forests	F13		7,200	**7,200**		
(3)	6	6	Assistant Conservators of Forests	A 3		26,000	**23,000**		3,000
(4)	1	1	Utilisation Officer	A 3		5,520	**5,760***	240	
(5)		1	Asst. Utilisation Officer	A12			**1**	1	
(6)	1	1	Senior Forest Inspector ..	A12					
(7)	4	4	Forest Inspectors ..	A14					
(8)	1	1	Supernumerary Forest Inspector	A14		15,536	**17,676***	2,140	
(9)	23	25	Forest Rangers	B4a		39,284	**44,824**	5,540	
(10)	2	2	Technical Assistants :						
			1 Grade I	A14		2,686	**2,806***	120	
			1 Grade II	A18			**2,400**	2,400	
(11)		1	Draughtsman	A14		4,512	**4,512**		
(12)	1	1	Chief Clerk	A11		3,048	**3,168***	120	
(13)	1	1	Senior Accounting Officer ..	A12		21,060	**26,320**	5,260	
(14)	14	17	Clerical Establishment ..	..		2,064	**1,824**		240
(15)	1	1	Foreman Mechanic	B 4		2,292	**2,292**		
(16)	1	1	Stores Clerk	A18		2,976	**3,024**	48	
(17)	2	2	Captains	B 5		5,328	**5,520***	192	
(18)	4	4	Engineers, Grade I	B10		1,584	**1,536**		48
(19)	1	1	Boat Builder	B 9	193,894				
			Total, Fixed Establishment ..			147,730	**160,503**	12,773	
(20)	1	1	Mill Manager	A 2		6,720	**6,720**		
(21)		1	Assistant Mill Manager ..	A10			**2,450**	2,450	
(22)	18	33	Forest Guards	C 2		21,607	**40,325**	18,718	
(23)	2	2	Assistant Stores Clerks ..	C 2		2,208	**2,432***	224	
(24)	6	8	Engineers, Grade II ..	C 3		6,744	**9,904**	3,160	
(25)	22	22	Boathands	C 4		21,168	**21,941***	773	
(26)	2	2	Messengers	C 4		2,076	**2,124***	48	
(27)	1	1	Supernumerary Technical Assistant Grade II ..	A18		1,834	**1**		1,833
(28)			Temporary Clerical Assistance ..	..		10	**10**		
(29)			House Allowances ..	..		10	**10**		
(30)			Station Allowances, Forest Stations	..		900	**7,440**	6,540	
(31)			Allowances to Part-time Forest Guards	..		180	**180**		
(32)			Acting Allowances ..	..		90	**90**		
			Total, Other than Fixed Establishment ..	..		63,547	**93,627**	30,080	

NOTES

1. *Normal Increments.

(3) (15) & (19) Changes in holders of the posts.

(5), (9), (11), (14), (22), & (24) Additional posts for work on "Silviculture" & "Forest Suvreys", provision formerly made in the Development Estimates.

(14) 1 Class I Clerk.
9 Class II Clerks.
1 Senior Clerical Assistant.
6 Clerical Assistants.

(21) New post approved by Finance Committee in 1959.

(27) A retired officer is re-employed in this post pending an appointment to the equivalent post at 1 (10).

(30) To provide for the payment of allowances to officers stationed in the riverine areas.

Sub-Head No.	19.—Forest—(Contd.)	Actual Expenditure 1958	Approved Estimate 1959	**Estimate 1960**	Comparison with 1959 Increase	Comparison with 1959 Decrease
		$	$	$	$	$
	OTHER CHARGES					
2	Travelling Expenses	26,276	25,500	**25,500**		
3	Land and Water Transport ..	23,542	25,000	**27,000**	2,000	
4	Equipment and Materials ..	2,236	5,000	**5,000**		
5	Investigations and Research ..	4,794	4,900	**4,900**		
6	Miscellaneous	2,875	3,200	**3,200**		
7	Uniform	5,607	6,500	**6,500**		
8	Revenue Protection	697	2,000	**2,000**		
9	Central Timber Manufacturing Plant					
	(a) Timber purchases $150,000					
	(b) Labour 82,000					
	(c) Power Fuel, Spare Parts, etc. 26,000					
	$258,000	404,877	291,500	**258,000**		33,500
10	House Rent	1,060	900	**2,200**	1,300	
11	Creek Clearing	177	5,000	**2,500**		2,500
12	Forest Stations	372	5,000	**3,000**		2,000
13	Silviculture			**23,200**	23,200	
14	Forest Surveys			**15,000**	15,000	
	Total, Other Charges ..	472,513	374,500	**378,000**	3,500	
	—EXTRAORDINARY					
	Purchase of Lathe	1,670				
	Purchase of Boats and Engines ..	5,104				
	Purchase of Woodworking Machinery	2,592				
	Purchase of Land Rover and Jitney	7,155				
15	Promotion of Exports		1,500	**2,500**	1,000	
16	Purchase of Engines and Boats ..		5,440	**4,100**		1,340
	Purchase of Office Equipment ..		620			620
	Experimental Woodworking Shop Construction of		5,000			5,000
	Total, Extraordinary ..	16,521	12,560	**6,600**		5,960
	Summary—					
	Total, Personal Emoluments ..	193,894	211,277	**254,130**	42,853	
	Total, Other Charges	472,513	374,500	**378,000**	3,500	
	Total, Recurrent Vote	666,407	585,777	**632,130**	46,353	
	Total, Extraordinary	16,521	12,560	**6,600**		5,960
	Total of Head	682,928	598,337	**638,730**	40,393	

NOTES

2. Travelling allowance $10,500
   Subsistence allowance 12,000
   Transport of goods 3,000
3. Increased to provide for extension of programme during the current year.
10. Rental of additional quarters for officers stationed in remote areas.
11. & 12. Over provided in 1959.
13. & 14. Provision formerly made in the Development Estimates.
16. To provide for the replacement of four boats and four engines.

Sub-Head No.	Establishment 1959	Establishment 1960	20.—Interior		Actual Expenditure 1958.	Approved Estimate 1959	Estimate 1960	Comparison with 1959 Increase	Comparison with 1959 Decrease
					$	$	$	$	$
1			PERSONAL EMOLUMENTS						
			Fixed Establishment						
(1)	1	1	Commissioner of the Interior	F 8		8,640	**8,640**		
(2)	3	3	District Commissioners ..	A 2		17,561	**18,041***	480	
(3)	5	5	Assistant District Commissioners	A 7		21,243	**21,920***	677	
(4)	1	1	Administrative Assistant ..	A 7		3,992	**4,182***	190	
(5)	12	15	Clerical Establishment—			22,092	**27,716**	5,624	
(6)	2	2	Office Assistants	A19		2,688	**2,929***	241	
(7)	6	6	District Field Officers ..	A13		12,013	**14,003***	1,990	
	2		*Crown Land Rangers* ..	B 8		3,168	**(a)**		3,168
(8)	4	4	Chauffeur Mechanics ..	B10		5,300	**5,590**	290	
(9)	1	1	Foreman—Boat Crew ..	B 5		1,440	**1,512***	72	
(10)	1	1	Foreman Mechainc ..	B 4			**1,500**	1,500	
			Maintenance Engineer ..	B10		1,449	**(b)**		1,449
(11)	1	1	Launch Captain	B10		1,424	**1,488***	64	
(12)	1	1	Captain Engineer	B10		1,056	**1,104***	48	
			Total Fixed Establishment		128,224	102,066	**108,625**	6,559	
(13)		1	Storekeeper	C 1			**900**	900	
(14)	3	3	Messengers	C 4		3,124	**3,124**		
(15)			Boat Crews	..		22,906	**22,330**		576
(16)	16	16	Caretakers and Assistants	..		7,596	**7,383**		213
(17)			Station Allowances ..	..		1,800	**1,860**	60	
(18)			Acting Allowances ..	..		100	**100**		
(19)			Temporary Clerical Assistance	..		10	**10**		
(20)			Substitute for Subordinate Staff on leave	..		1	**1**		
			Total, other than Fixed Establishment ..			35,537	**35,708**	171	

NOTES.

1. *Normal Increments

(5) 5 Class 1 Clerks
7 Class II Clerks
3 Clerical Assistants

Increased provision for one additional Class 1 Clerk, and two additional Class II Clerks and also changes in holders of the posts.

(a) Posts of Crown Land Rangers transferred to the Lands & Mines Department.

(10) & (b) Post of Foreman Mechanic on Scale B4 substituted for post of Maintenance Engineer on Scale B10.

(13) One post of Storekeeper for the departmental store at Lethem, partly offset by reduction on item 1 (15).

Sub-Head No.	20.—Interior—(Contd.)	Actual Expenditure 1958	Approved Estimate 1959	**Estimate 1960**	Comparison with 1959 Increase	Comparison with 1959 Decrease
	OTHER CHARGES	$	$		$	$
2	Transport and Travelling—	26,009	32,000	**33,000**	1,000	
	Commuted Field and Travelling Allowance to District Commissioner, Rupununi	1,218				
3	Uniform	1,472	1,850	**1,700**		150
4	Land and Water Transportation ..	7,679	8,900	**9,400**	500	
5	Books and Registers	304	350	**350**		
6	Revenue Protection	33	200	**200**		
7	Miscellaneous	927	1,000	**1,075**	75	
8	Materials and Equipment ..	1910	2,200	**2,500**	300	
9	Indian Captains	2,301	3,250	**3,624**	374	
10	Amerindian Depots—					
	Wages of Caretakers .. $2,184					
	Maintenance, Depots .. 340	1,914	2,524	**2,524**		
11	Miscellaneous expenses—					
	Rest Houses	2,729	4,080	**4,250**	170	
12	Entertainment expenses	469	960	**960**		
13	Upper Mazaruni Amerindian District—					
	Agricultural Development of ..	980	1,000	**1,000**		
	Total, Other Charges ..	47,945	58,314	**60,583**	2,269	

NOTES.

2. Travelling Allowances $15,000
   Subsistence Allowances 4,000
   Transport of Goods 3,000
   Field Allowances 11,000 $33,000

2, 4, 7 & 8. Additional provision for new station to be established at Orealla.

3. Provision for Crown Land Rangers deleted.

9. Normal increments.

11. Additional provision for furnishing Acquero Rest House

Sub-Head No.	20.—Interior—(Contd.)	Actual Expenditure 1958	Approved Estimate 1959	**Estimate 1960**	Comparison with 1959 Increase	Comparison with 1959 Decrease
	EXTRAORDINARY	$	$	$	$	$
	Purchase of Horses		350			350
14	Purchase of Land Rover		8,900	**4,500**		4,400
	Purchase of Radio Receiver ..		960			960
	Purchase of Horses and Mule ..	500				
	Purchase of Carrier Cycle ..	127				
	Total, Extraordinary ..	627	10,210	**4,500**		5,710
	Summary :—					
	Total, Personal Emoluments ..	128,224	137,603	**144,333**	6,730	
	Total, Other Charges	47,945	58,314	**60,583**	2,269	
	Total, Recurrent Vote	176,169	195,917	**204,916**	8,999	
	Total, Extraordinary	627	10,210	**4,500**		5,710
	Total of Head	176,796	206,127	**209,416**	3,289	

NOTES.

14. Replacement for D.C. Mazaruni-Potaro.

Sub-Head No.	Establishment 1959	Establishment 1960	21.—Labour	Actual Expenditure 1958	Approved Estimate 1959	Estimate 1960	Comparison with 1959 Increase	Comparison with 1959 Decrease
				$	$	$	$	$
1			PERSONAL EMOLUMENTS					
			Fixed Establishment					
(1)	1	1	Commissioner of Labour .. F 8		8,640	**8,640**		
(2)	1	1	Deputy Commissioner of Labour F13		7,200	**7,200**		
(3)	6	6	Inspectors of Labour .. A 4		31,300	**31,080**		220
(4)	10	10	Assistant Inspectors of Labour A 7		38,796	**39,000***	204	
(5)	1	1	Statistical Officer A12		3,200	**3,168**		32
(6)	1	1	Chief Clerk A11		4,414	**4,512***	98	
(7)	14	14	Clerical Establishment ..	107,594	24,155	**25,532***	1,377	
			Total, Fixed Establishment ..		117,705	**119,132**	1,427	
(8)	1	1	Receptionist .. .. C 2		1,440	**1,160**		280
(9)	3	3	Messengers .. .. C 4		3,076	**3,219**	143	
(10)	1	1	Gardener .. .. .. C 6		856	**903**	47	
(11)			Acting Allowances ..		100	**100**		
(12)			Temporary Clerical Assistance ..		10	**10**		
			Total, other than Fixed Establishment ..		5,482	**5,392**		90
			OTHER CHARGES					
2			Transport and Travelling	16,425	13,500	**20,340**	6,840	
3			Books and Registers	135	200	**200**		
4			Publications	380	250	**250**		
5			Miscellaneous	2,448	2,100	**2,100**		
6			Factories Ordinance Expenses ..	53	200	200		
7			Public Utility Undertakings and Public Health Services					
			Arbitration Ordinance Expenses ..	4,206	5,000	**5,000**		
			Total, Other Charges ..	23,647	21,250	**28,090**	6,840	

NOTES

1. *Normal Increments.
   (3) & (8). Overprovided in 1959.
   (5) Change in holder of the post.
   (7) 1 Class I Clerk.
   3 Class II Clerks.
   1 Secretary.
   2 Snr. Clerical Assistants.
   7 Clerical Assistants.
2. To provide adequately for increased staff.

Sub-Head No.	Establishment 1959	Establishment 1960	21.—Labour—(Contd.)		Actual Expenditure 1958	Approved Estimate 1959	Estimate 1960	Comparison with 1959 Increase	Comparison with 1959 Decrease
					$	$	$	$	$
			EMPLOYMENT EXCHANGE SERVICE						
8			PERSONAL EMOLUMENTS						
			Fixed Establishment						
(1)	1	1	Manager Employment Exchange	A11		4,344	**4,512***	168	
(2)	5	4	Clerical Establishment ..	..		7,377	**6,667**		710
(3)	6	5	Office Assistants—						
			1 at	A14		8,122	**8,522***	400	
			1 at	B 4					
			3 at	B10					
(4)	1	1	Juvenile Employment Officer	A14		2,917	**3,044***	127	
(5)	1	1	Assistant Juvenile Employment Officer (female) ..	B10	26,740	1,172	**1,219***	47	
			Total. Fixed Establishment ..			23,932	**23,964**	32	
(6)	2	2	Messengers	C 4		2,232	**2,296***	64	
(7)			Acting Allowances ..	..		100	**100**		
(8)			Temporary Clerical Assistance	..		10	**10**		
			Total, other than Fixed Establishment ..	..		2,342	**2,406**	64	
			OTHER CHARGES						
			Transport and Tarvelling ..	..	1,868	1,200	**1,200**		
9			Miscellaneous	..	621	900	**900**		
10			*Stationery, Printing and Equipment* ..		243				
			Total. Other Charges ..		2,732	2,100	**2,100**		
			Summary—						
			Total, Personal Emoluments (Labour)	..	107,594	123,187	**124,524**	1,337	
			Total, Personal Emoluments (Employment Exchange)	..	26,740	26,274	**26,370**	96	
			Total. Other Charges (Labour)	..	23,647	21,250	**28,090**	6,840	
			Total, Other Charges (Employment Exchange)	..	2,732	2,100	**2,100**		
			Total of Head ..	..	160,713	172,811	**181,084**	8,273	

NOTES

8. *Normal Increments.

(2) and (3) The establishment was reduced by one Clerical Assistant and one Office Assistant in 1959. The allocation at (2) covers the appointment of :—

1 Class I Clerk.
1 Class II Clerk.
2 Clerical Assistants.

Sub-Head No.	Establishment 1959	Establishment 1960	22.—Lands and Mines	Civil List	Actual Expenditure 1958	Approved Estimate 1959	Estimate 1960	Comparison with 1959 Increase	Comparison with 1959 Decrease
				$	$	$	$	$	$
1			PERSONAL EMOLUMENTS						
			Fixed Establishment						
(1)	1	1	Commissioner of Lands and Mines .. F 8	8,640					
(2)	1	1	Deputy Commissioner of Lands and Mines .. F13			7,200	7,200		
(3)	1	1	Senior Accounting Officer .. A12			3,773	3,840*	67	
(4)	25	27	Clerical Establishment			48,714	52,000*	3,286	
			Mines Section—						
(5)	1	1	Inspector of Mines A 3			5,829	6,069*	240	
(6)	1	1	Mining Claims Officer .. A12			3,840	3,840		
(7)	3	3	Sub-Wardens—Government Surveyors A10			9,590	9,487		103
			Lands Section—						
(8)	1	1	Superintendent of Lands .. A 5			5,665	5,925*	260	
(9)	1	1	Senior Lands Officer .. A12			3,408	3,552*	144	
(10)	3	3	Land Officers—Government Surveyors .. A10			8,263	9,469	1,206	
			Land Survey Section—						
(11)	1	1	Superintendent of Surveys .. F15			6,720	6,720		
(12)	1	1	Cartographer .. F17			6,240	6,240		
(13)	6	6	Senior Surveyors A 4			32,045	33,009*	964	
(14)	26	32	Surveyors and Surveyor Apprentices		205,276				
			Surveyors .. A10						
			Surveyor Apprentices .. A19			59,000	69,000	10,000	
(15)	1	1	Senior Drawing Office Assistant .. A14			2,400	2,532*	132	
(16)	3	3	Drawing Office Assistants .. A18			4,840	5,366*	526	
(17)	4	4	Captains .. B10			5,168	5,472*	304	
(18)	1	1	Engineer, Grade I B10			1,248	1,344*	96	
(19)		9	Crown Land Rangers .. B 8				14,000	14,000	
			Total, Fixed Establishment ..	8,640		213,943	245,065	31,122	
(20)	3	3	Messengers .. C 4			3,336	3,384*	48	
(21)	2	2	Engineers .. C 3			2,024	2,111*	87	
(22)	9	9	Boat Hands .. C 4			9,800	9,950*	150	
(23)			Station Allowance ..			240	240		
(24)			Acting Allowances ..			100	100		
(25)			Temporary Clerical Assistance ..			10	10		
			Total, other than Fixed Establishment			15,510	15,795	285	

NOTES.

1. *Normal Increments.

(4), (14), & (19) Additional staff to carry out urgent surveys on the Coastal and Land Settlement areas and also to accelerate the issue of titles to land. Posts of Crown Land Ranger were previously included in the estimates for the Local Govt. Dept. (7) and the Interior Dept. (2).

(4) 4 Class I Clerks.

13 Class II Clerks.

2 Secretaries.

1 Senior Clerical Assistant.

7 Clerical Assistants. One additional Class I Clerk and one additional Clerical Assistant.

(7) & (10) Changes in holders of the posts.

Sub-Head No.	22.—Lands and Mines—(Contd.)	Actual Expenditure 1958	Approved Estimate 1959	Estimate 1960	Comparison with 1959 Increase	Comparison with 1959 Decrease
		$	$	$	$	$
	OTHER CHARGES					
2	Transport and Travelling	29,601	31,500	**40,000**	8,500	
3	Land and Water Transport ..	6,587	8,000	**10,000**	2,000	
4	Revenue Protection ..	114	400	**400**		
5	Labour and Rations for Labour ..	45,528	60,000	**60,000**		
6	Materials, Equipment and Instruments	15,334	21,000	**25,000**	4,000	
7	Miscellaneous	2,997	1,350	**3,500**	2,150	
8	Surveys in Village and Country Areas	10,336	25,000	**25,000**		
9	Land Surveyors Examinations ..	1,096	1,200	**1,200**		
10	Uniforms	775	1,000	**1,800**	800	
	Total, Other Charges	112,368	149,450	**166,900**	17,450	
	EXTRAORDINARY					
	Purchase of Equipment	1,951				
11	Publication of Section of Colony Map		500	**500**		
12	Purchase of Engines		2,500	**3,500**	1,000	
	Total, Extraordinary ..	1,951	3,000	**4,000**	1,000	
	Summary—					
	Total, Personal Emoluments including Civil List provision ..	205,276	238,093	**269,500**	31,407	
	Total, Other Charges	112,368	149,450	**166,900**	17,450	
	Total, Recurrent Vote	317,644	387,543	**436,400**	48,857	
	Total, Extraordinary	1,951	3,000	**4,000**	1,000	
	Total of Head	319,595	390,543	**440,400**	49,857	
	Total already provided by law ..	8,640	8,640	**8,640**		
	Net Total to be voted	310,955	281,903	**431,760**		

NOTES.

2, 3, 6, 7, & 10. To meet cost of increased programme of work and transfer of provision for Crown Land Rangers, see note at item 1 (19) above.

11. To enable continuation of work on production of new Colony Map.

12. For purchase and installation of a new engine in launch "Merawai".

23—LAND DEVELOPMENT

Sub-Head No.	Establishment 1959	Establishment 1960	23.—Land Development		Actual Expenditure 1958	Approved Estimate 1959	Estimate 1960	Comparison with 1959 Increase	Comparison with 1959 Decrease
1			PERSONAL EMOLUMENTS		$	$	$	$	$
			Fixed Establishment						
(1)	1	1	Director of Land Development ..			10,800	**10,800**		
(2)	1	1	Deputy Director of Land Development	F13		7,200	**7,200**		
(3)	1	1	Senior Superintendent, Land Development ..	F15		6,720	**6,720**		
(4)	1	1	Administrative Officer ..	A 4		4,952	**5,192***	.. 240	
(5)	7	7	Superintendents, Land Development Schemes ..	A 6		29,068	**30,406***	1,338	
(6)	5	5	Assistant Superintendents, Land Development Schemes ..	A14		14,002	**13,742***		260
(7)	1	1	Mechanical Engineer ..	A 3		6,720	**6,720**		
(8)	1	1	Chief Clerk	A11	114,727	4,470	**4,512***	42	
(9)	1	1	Accountant	A11		4,073	**4,241***	168	
(10)	1	1	Assistant Accountant ..	A12		3,423	**3,600***	177	
(11)	14	14	Clerical Establishment ..	..		27,825	**29,172***	1,347	
(12)	1	1	Tracer	A18		1,797	**1,929***	132	
			Total, Fixed Establishment ..			121,050	**124,234**	3,184	
(13)	2	2	Messengers	C 4		2,057	**1,747**		310
(14)			Acting Allowances ..	..		100	**100**		
(15)			Temporary Clerical Assistance	..		10	**10**		
			Total, Other than Fixed Establishment ..	..		2,167	**1,857**		310

NOTES

1. *Normal increments.

(1) Salary for officer on contract. Normal salary of the post is F8—$8,640.

(11) 4 Class I Clerks
4 Class II Clerks
1 Secretary
1 Senior Clerical Assistant
4 Clerical Assistants

(6) & (13) Changes in holders of the posts.

Sub-Head No.	23.—Land Development—(Contd.)	Actual Expenditure 1958	Approved Estimate 1959	Estimate 1960	Comparison with 1959 Increase	Comparison with 1959 Decrease
	OTHER CHARGES	$	$	$	$	$
2	Transport & Travelling	9,249	10,400	**12,000**	1,600	
	Books and Registers	111				
3	Miscellaneous	1,562	2.200	**2,200**		
4	Entertainment Expenses	25	100	**100**		
5	Rent of Quarters	124	420	**630**	210	
6	Investigation of Applications for Lands			**3,600**	3,600	
	Total, Other Charges ..	11,071	13,120	**18,530**	5,410	
	MISCELLANEOUS SERVICES					
	Operation and Maintenance of Schemes and Estates					
7	Essequibo Estates	94,266	91.800	**95,300**	3,500	
8	Government Estates West Demerara	42,443	43,000	**42,418**		582
9	Vergenoegen Land Development Scheme	46,974	44,300	**46,123**	1,823	
	Vergenoegen Rice Factory ..	22,376	22,500	**(a)**		22,500
10	Cane Grove—La Bonne Mere Land Development Scheme ..	92,951	102,600	**98,173**		4,427
11	Amazon—Charity	8,699	10,700	**8,588**		2,112
12	Mara Land Development Scheme ..		51,400	**70,436**	19,036	
13	Garden of Eden Land Development Scheme			**12,780**	12,780	
14	New Land Development Schemes ..	39,799	51,000	**44,424**		6,576
	Operation and Maintenance of Agricultural Machinery					
15	Essequibo Estates	79,294	85,938	**86,082**	144	
16	Vergenoegen Land Development Scheme	22,718	26,800	**21,600**		5,200
17	Cane Grove —La Bonne Mere Land Development Scheme ..	42,661	39,172	**9,738**		29,434
	Total—Miscellaneous Services ..	492,181	569,210	**535,662**		33,548
	Summary—					
	Total—Personal Emoluments ..	114,727	123,217	**126,091**	2,874	
	Total—Other Charges	11,071	13,120	**18,530**	5,410	
	Total—Recurrent Vote	125.798	136,337	**144,621**	8,284	
	Total —Miscellaneous Services ..	492,181	569.210	**535,662**		33,548
	Total of Head	617,979	·705.547	**680,283**		25,264

NOTES

2. Travelling Allowances $9.000
   Subsistence 2.000
   Transport of Goods 1,000
   Increased to meet the cost of officers' travelling to new Land Development Schemes and Co-operative Land Schemes.

6. Cost of investigations and registration of applications for lands received from prospective settlers.

7—13 & 15—17. For details see Appendix B. The decrease at sub-head 17 is due to decision to move out of Cane Grove Land Development Scheme at the end of 1960.
(a) Vergenoegen Rice Mill has been sold.

14. Token provision pending consideration and decision as to methods of operation and occupation of new Scheme at Onverwagt.

Sub-Head No.	Establishment 1959	Establishment 1960	24.—Law Officers	Civil List	Actual Expenditure 1958	Approved Estimate 1959	Estimate 1960	Comparison with 1959 Increase	Comparison with 1959 Decrease
				$	$	$	$	$	$
1			PERSONAL EMOLUMENTS						
			Fixed Establishment						
(1)	1	1	Attorney General F 3	11,040					
(2)	1	2	Solicitors General F 8	8,640			3,600	3,600	
(3)	2	4	1 Snr. Legal Draftsman F12						
			1 Legal Draftsman F 14			12,934	18,700	5,766	
			2 Asst. Legal Draftsmen A1						
(4)	7	9	3 Snr. Crown Counsel F 13			41,800	50,000	8,200	
			6 Crown Counsel A 1						
(5)	1	1	Senior Clerk A 12			3,244	3,364*	120	
(6)	4	5	Clerical Establishment			7,795	9,000	1,205	
(7)			Personal All'ce to Solicitor General		86,072		960	960	
			Total Fixed Establishment ..	19,680		65,773	85,624	19,851	
(9)			Additional Assistance and Crown Prosecution			1,940	12,000	10,060	
(10)	2	2	Messengers C4			2,085	1,824		261
(11)			Acting Allowances			1,000	600		400
(12)			Temporary Clerical Assistance ..			10	10		
			Total, other than Fixed Establishment			5,035	14,434	9,399	
			OTHER CHARGES						
2			Travelling Expenses		225	250	3,500	3,250	
3			Miscellaneous		920	850	850		
4			Library		835	1,000	1,000		
			Total, Other Charges		1,980	2,100	5,350	3,250	
			EXTRAORDINARY						
			Repairing and rebinding books ..		500				
			Total Extraordinary		500				
			Summary—						
			Total, Personal Emoluments including Civil List Provision		86,072	90,488	119,738	29,250	
			Total, Other Charges		1,980	2,100	5,350	3,250	
			Total, Recurrent Vote		88,052	92,588	125,088	32,500	
			Total, Extraordinary		500				
			Total of Head		88,552	92,588	125,088	32,500	
			Total already provided by Law		19,680	19,680	19,680		
			Net Total to be Voted		68,872	72,908	105,408		

NOTES.

1. *Normal Increments.

(2) & (7) Additional post and personal allowance to one Solicitor General authorised by Finance Committee in 1959.

(3) Post of Legal Draftsman on F12 redesignated Senior Legal Draftsman on the same scale, also a new post of Legal Draftsman on F14 and an additional post of Assistant Legal Draftsman created. Additional staff necessary with increased volume of work.

(4) Two additional posts; one Senior Crown and one Crown Counsel, the latter in substitution for a post of Superintendent of Police.

(6) One additional Clerical Assistant

1 Secretary

2 Senior Clerical Assistants

2 Clerical Assistants.

2. To provide for travelling of Law Officers, hitherto paid by other Depts.

Sub-Head No.	Establishment 1959	Establishment 1960	25.—Local Government.		Actual Expenditure 1958	Approved Estimate 1959	Estimate 1960	Comparison with 1959 Increase	Comparison with 1959 Decrease
					$	$	$	$	$
1			PERSONAL EMOLUMENTS.						
			Fixed Establishment.						
(1)	1	1	Commissioner of Local Government	F 8		8,640	**8,640**		
(2)	1	1	Deputy Commissioner of Local Government	F13		7,200	**7,200**		
(3)	1	1	Community Development Officer	F13		7,200	**7,200**		
(4)	6	6	District Commissioners ..	A 2		33,469	**34,669***	1,200	
(5)	1	1	Executive Officer and Secretary, Local Government Board	A 2		6,720	**6,720**		
(6)	2	2	Administrative Assistants	A 7		7,542	**8,086***	544	
(7)	8	8	Assistant District Commissioners	A 7		32,892	**33,915***	1,023	
(8)	1	1	Senior Clerk	A12		3,096	**3,198***	102	
(9)	47	47	Clerical Establishment—			83,915	**87,778***	3,863	
	1		*Senior Immigration Agent*	A10		4,272			4,272
	3		*Interpreter Clerks, Grade I*	A14		7,882	**(a)**		7,882
	5		*Interpreter Clerks, Grade II*	A18		10,519			10,519
	7		*Crown Land Rangers* ..	B 8		10,803	**(b)**		10,803
(10)	9	9	Revenue Runners ..	B 8		13,290	**14,076***	786	
(11)	4	4	Coxswains	B10		5,684	**5,792***	108	
(12)	1	1	Valuation Officer ..	A 3	256,675	4,500	**4,500**		
			Total, Fixed Establishment ..			247,624	**221,774**		25,850
(13)	8	7	Messengers	C 4		8,525	**7,525**		1,000
(14)	9	9	Boathands and Temporary Boathands	C 4		9,345	**9,345**		
(15)	2	4	Watchmen	C 6		1,995	**3,400**	1,405	
	4		*Temporary Interpreter Clerks*						
			2 on	A18					
			2 on	C 3		4,522	**(a)**		4,522
(16)	2	2	House-keepers for Colony Houses	C 6		1,771	**1,820***	49	
(17)	1	1	Gardener	C 6		768	**816***	48	
(18)	2	2	Cooks	C 8		1,452	**1,536***	84	
(19)	5	5	Caretakers for Rest Houses	C 8		3,420	**3,420**		
(20)	6	6	Assistant Caretakers ($360)	..		2,160	**2,160**		
(21)			Duty Allowances ..	..		360	**360**		
(22)			Station Allowances ..	..		360	**360**		
(23)			Acting Allowances ..	..		100	**100**		
(24)			Temporary Clerical Assistance	..		100	**100**		
			Total, Other than Fixed Establishment			34,878	**30,942**		3,936

NOTES

1. *Normal Increments.

(9) 11 Class I Clerks
19 Class II Clerks
1 Secretary
1 Senior Clerical Assistant
15 Clerical Assistants.

(14) & (a) Provision for the Immigration Dept. now included under Head 46A—Registration Births etc.—Immigration Dept.

(b) Provision for Crown Land Rangers transferred to the Lands and Mines Dept.

(16) Additional posts for the Local Govt. Building, Georgetown.

Sub-Head No.	25.—Local Government—(Contd.)	Actual Expenditure 1958	Approved Estimate 1959	Estimate 1960	Comparison with 1959 Increase	Comparison with 1959 Decrease
		$	$	$	$	$
	OTHER CHARGES					
2	Transport and Travelling ..	43,702	42,000	**40,000**		2,000
3	Uniforms	1,279	2,000	**1,300**		700
4	House Rent	625	1,540	**1,540**		
5	Land and Water Transport ..	4,068	6,125	**6,125**		
	Books and Registers	1,107				
6	Miscellaneous	4,509	3,400	**3,400**		
7	Publications	143	200	**200**		
8	Clerical Assistance, District Offices	16,042	18,684	**18,064**		620
9	Entertainment Expenses	545	960	**960**		
10	Miscellaneous Expenses, Colony and Rest Houses	6,700	9,000	**6,000**		3,000
	Total, Other Charges ..	78,720	83,909	**77,589**		6,320
	Extraordinary					
	Repairs and Fittings to Launches ..	769				
	Purchase of Launches	24,989	30,543			30,543
	Purchase of 2 Outboard Engines ..		1,800			1,800
11	Purchase of Flags			**600**	600	
12	Construction of Speed Boat ..			**4,000**	4,000	
	Total, Extraordinary ..	25,758	32,343	**4,600**		27,743
	Summary—					
	Total, Personal Emoluments ..	256,675	282,502	**252,716**		29,786
	Total, Other Charges	78,720	83,909	**77,589**		6,320
	Total, Recurrent Vote	335,395	366,411	**330,305**		36,106
	Total, Extraordinary	25,758	32,343	**4,600**		27,743
	Total of Head	361,153	398,754	**334,905**		63,849

NOTES

2 & 3—Provision for Crown Land Rangers and the Immigration Dept. deleted.

2. Travelling allowances $32,000
   Subsistence and local allowances 5,600
   Transport of Goods 2,400
   $40,000

6. Includes provision for the employment of charwomen for sweeping of the Head Office.
8. Change in holder of posts.
10. Reduction due to transfer of employment of attendants at Colony and Rest Houses to Public Works Department.
11. Stock for approximately two years. Flags last bought in 1957.
12. For use on the Berbice & Canje Rivers.

Sub-Head No.	Establishment 1959	Establishment 1960	25A.—Local Government Social Welfare	Actual Expenditure 1958	Approved Estimate 1959	Estimate 1960	Comparison with 1959 Increase	Comparison with 1959 Decrease
1			PERSONAL EMOLUMENTS					
			Fixed Establishment					
(1)	1	1	Social Welfare Officer .. A 2		5,760	**6,000***	240	
(2)	3	3	Senior Assistant Social Welfare Officers .. .. A 7		11,942	**12,230***	288	
(3)	14	14	Assistant Social Welfare Officers A14		40,140	**40,075**		65
(4)	1	1	Senior Clerk A12		3,268	**3,388***	120	
(5)	7	7	Clerical Establishment		12,436	**12,800***	364	
			Total Fixed Establishment ..	66,065	73,546	**74,493**	947	
(6)			Acting Allowances		90	**90**		
(7)			Temporary Clerical Assistance ..		10	**10**		
			Total, other than Fixed Establishment		100	**100**		
			OTHER CHARGES					
2			Travelling Expenses	15,371	18,500	**18,500**		
3			Promotion of Youth Work ..	5,813	6,000	**6,000**		
4			General Programme Expenses —					
			(a) Training Courses .. $1,000					
			(b) Equipment .. $1,000					
			(c) Exhibition & Fairs .. $1,000					
			(d) Miscellaneous .. $ 500	2,649	3,500	**3,500**		
5			Grants to Voluntary Social Welfare Organisations	1,913	2,000	**2,000**		
6			Miscellaneous	931	900	**900**		
			Total, Other Charges	26,677	30,900	**30,900**		
			EXTRAORDINARY					
			Establishment of Community Centres	9,985				
			Total, Extraordinary	9,985				
			Summary—					
			Total, Personal Emoluments ..	66,065	73,646	**74,593**	947	
			Total, Other Charges	26,677	30,900	**30,900**		
			Total, Recurrent Vote	92,742	104,546	**105,493**	947	
			Total, Extraordinary	9,985				
			Total of Head	102,727	104,546	**105,493**	947	

NOTES

1. * Normal Increments.

   (3) Change in holder of the post.

   (5) 1 Class I Clerk.
   2 Class II Clerks.
   1 Senior Clerical Assistant.
   3 Clerical Assistants.

2. Travelling Allowances $16,000
   Subsistence Allowances 2,500

25B.—LOCAL GOVERNMENT—PROBATION SERVICE

Sub Head No.	Establishment 1959	Establishment 1960	25B—Local Government —Probation Service		Actual Expenditure 1958	Approved Expenditure	Estimate 1960	Comparison with 1959 Increase	Comparison with 1959 Decrease
1			PERSONAL EMOLUMENTS						
			Fixed Establishment						
(1)	1	1	Chief Probation Officer ..	A 4		5,040	**4,800**		240
(2)	1	1	Senior Probation Officer ..	A12		3,581	**3,725***	144	
(3)	8	8	Probation Officers ..	A14		22,937	**24,102***	1,165	
(4)	2	2	Welfare Officers (Prisons)	A14		5,196	**5,328***	132	
(5)	4	4	Clerical Establishment ..	..		5,142	**5,327***	185	
			Total. Fixed Establishment ..			41,896	**43,282**	1,386	
(6)	1	1	Messenger	C 4	43,714	1,200	**1,200**		
(7)	1	1	Relief Probation Officer ..	..		2,400	**2,400**		
(8)			Acting Allowances ..	..		90	**90**		
(9)			Temporary Clerical Assistance ..			10	**10**		
			Total, Other than Fixed Establishment ..	..		3,700	**3,700**		
			OTHER CHARGES						
2			Travelling Expenses ..	..	11,201	11,100	**11,100**		
3			Miscellaneous	..	690	500	**600**	100	
4			Books for Library ..	..	326	350	**350**		
			Total, Other Charges	..	12,217	11,950	**12,050**	100	
			Summary						
			Total, Personal Emoluments	..	43,714	45,596	**46,982**	1,386	
			Total, Other Charges ..	..	12,217	11,950	**12,050**	100	
			Total of Head	..	55,931	57,546	**59,032**	1,486	

NOTES

1. *Normal Increments.
   (1) Change in holder of the post
   (5) 2 Class II Clerks.
   2 Clerical Assistants.

2. Travelling Allowance $10,100
   Subsistence Allowance 500
   Transport of Goods 500

3. Increased expenses for two new offices.

Sub-Head No.	Establishment 1959	Establishment 1960	26.—Magistrates	Civil List, Cap. 68	Actual Expenditure 1958	Approved Estimate 1959	Estimate 1960	Comparison with 1959 Increase	Comparison with 1959 Decrease
				$		$			
1			PERSONAL EMOLUMENTS						
			Fixed Establishment						
(1)	14	14	Magistrates— 2 Senior on F13; 12 on .. A 1	88,000					
(2)	1	1	Chief Clerk .. A11			4,512	**4,512**		
(3)	6	6	Senior Clerks of Court .. A12			20,368	**21,874***	1,506	
(4)	45	45	Clerical Establishment			67,146	**68,000***	854	
(5)	1	1	Head Bailiff, Georgetown .. A14			3,192	**3,192**		
(6)	4	4	Senior Bailiffs B 2			9,148	**7,788**		1,360
(7)	6	6	Bailiff Interpreters— 1 on .. A14; 5 on .. A18			13,379	**13,775***	396*	
(8)	25	25	Collecting Officers— 1 Chief on .. A14; 4 Senior on A16; 20 on .. B 2			47,638	**51,112***	3,474	
(9)	13	13	Bailiffs .. B 8		284,202	19,500	**20,520***	1,020	
			Total, Fixed Establishment ..	88,000		184,883	**190,773**	5,890	
(10)	3	3	Bailiffs (Part-time)— 1 at $768; 1 at $624; 1 at $576 ..			1,920	**1,968***	48	
(11)	4	4	Messengers .. .. C 4			3,458	**3,807***	349	
(12)	3	3	Caretakers .. .. C 8			2,088	**2,172***	84	
(13)		2	Watchmen .. .. C 6				**1,500**	1,500	
(14)			Substitutes for Staff on leave. Temporary Magistrates, etc. ..			11,000	**11,000**		
(15)			House Allowances			1,440	**1,440**		
(16)			Acting Allowances			100	**100**		
(17)			Allowances to part-time Bailiff ..			192	**192**		
			Total, Other than Fixed Establishment			20,198	**22,179**	1,981	

NOTES.

1. * Normal Increments.

(4) 4 Class I Clerks.
34 Class II Clerks.
7 Clerical Assistants—

(13) For the Magistrates' Office and Court at New Amsterdam formerly paid from Public Works vote.

(17) Allowance for N.C.O. Lethem who continues to carry out bailiff duties.

Sub-Head No.	26.—Magistrates—(Contd.)	Actual Expenditure 1958	Approved Estimate 1959	Estimate 1960	Comparison with 1959 Increase	Comparison with 1959 Decrease
		$	$	$	$	$
	OTHER CHARGES					
2	Travelling Expenses	28,772	27,000	**27,000**		
3	Rent of Court Rooms		20	**20**		
4	Inquests		25	**25**		
5	Crown Witnesses Expenses	68,891	81,000	**81,000**		
6	Miscellaneous—Removal Expenses, Magistrates' Expenses in connexion with Licensing Boards, ect.	1,063	2,500	**2,500**		
7	Micellaneous	8,127	6,000	**8,000**	2,000	
8	Uniforms	1,500	2,000	**2,000**		
9	Remuneration of Advisory Committee to the Rent Assessors		440	**440**		
	Total. Other Charges	108,353	118,985	**120,985**	2,000	
	Summary—					
	Total Personal Emoluments including Civil List Provision	284,202	293,174	**300,952**	7,778	
	Total. Other Charges	108,353	118,985	**120,985**	2,000	
	Total of Head	392,555	412,159	**421,937**	9,778	
	Total already provided by Law ..	74,404	88,093	**88,000**		
	Net Total to be Voted	318,151	324,066	**333,937**		

NOTES.

7. Increased provision to meet cost of sweeping & cleaning court houses.

Sub-Head No.	Establishment 1959	Establishment 1960	27.—Medical	Civil List	Actual Expenditure 1958	Approved Estimate 1959	Estimate 1960	Comparison with 1959 Increase	Comparison with 1959 Decrease
				$	$	$	$	$	$
1			PERSONAL EMOLUMENTS						
			Fixed Establishment						
(1)	1	1	Director of Medical Services .. F 5	10,080					
(2)	1	1	Deputy Director of Medical Servicse F 6			9,600	9,600		
(3)	1	1	Assistant Director of Medical Services F 7			9,120	9,120		
(4)	1	1	Senior Medical Officer .. F13			3,480	3,480		
(5)	3	3	Senior Surgeons F 8			25,920	25,920		
(6)	1	2	Senior Physicians F 8			8,640	9,000	360	
(7)	1	1	Surgeon .. F12			3,840	3,840		
(8)	2	2	Physicians .. F12			12,360	11,000		1,360
(9)	1	1	Medical Superintendent, Mental Hospital			8,640	14,748	6,108	
(10)	1	1	Medical Superintendent, Leprosy Hospital .. F 8			4,340	4,340		
(11)	1	1	Ophthalmolgost F 8			8,640	8,640		
(12)	1	1	Surgeon—Ear, Nose and Throat .. F 8			8,640	8,640		
(13)	1	1	Venereal Diseases Officer and Dermatologist F12/F8			7,680	8,000	320	
(14)	1	1	Senior Tuberculosis Officer .. F 8			8,640	8,640		
(15)	4	4	Medical Officers of Health F12/F8			30,720	30,720		
(16)	1	1	Tuberculosis Officer .. F12			7,680	3,000		4,680
(17)	1	1	School Medical Officer F13			7,200	7,200		
(18)	1	1	Anaesthetist .. F 8			8,640	8,640		
(19)	1	1	Obstetrician .. F 8			8,640	4,000		4,640
(20)	1	1	Junior Ophthalmolgist .. F12			7,680	7,680		
(21)	3	3	Registrars .. F13		916,718	21,600	21,600		
(22)	2	2	Casualty Officers F13			7,200	7,200		
(23)	39	39	Medical Officers A 1			231,593	220,000		11,593
(24)	5	5	Dental Surgeons A 1			26,155	27,000*	845	
(25)	1	1	Executive Officer A 4			4,560	4,690*	130	
(26)	1	1	Accountant .. A11			4,232	4,008		224
(27)	1	1	Assistant Accountant .. A12			3,102	3,222*	120	
(28)	1	1	Personnel Officer A11			4,512	4,512		
(29)	1	1	Assistant Personnel Officer .. A12			3,238	3,358*	120	
(30)	1	1	Secretary, Central Board of Health A12			3,504	3,647*	143	
(31)	1	1	Senior Woman Secretary .. A12			3,581	3,725*	144	
(32)	33	33	Clerical Establishment			57,610	59,000*	1,390	
(33)	1	1	Health Engineer F13			1	1		
(34)	1	1	Health Education Officer .. A 4			1	1		
(35)	2	2	Senior County Public Health Inspectors .. A 4			11,280	10,320		960
(36)	1	1	County Health Inspectors			4,272	4,416*	144	
(37)	64	64	17 Senior on A146 47 on A16b			142,312	140,000		2,312
(38)		1	Nursing Supervisor A11				4,000	4,000	
(39)	3	3	Inspectors of Midwives A15a			7,260	7,620*	360	
			Carried Forward ..	10,080		726,113	714,528		11,585

NOTES.

1. *Normal Increments.

(4), (7), (10), (16), (19), (22) and (23) Provision made for part of the year only owing to existing vacancies.

(6), (8) (13) and (15) Junior Specialists on scale F12 will be appointed Snr. Specialists on scale F8 after completion of 4 years' service in their respective specialities. Provision made for an additional Snr. Physician and a V.D. Officer and Dermatologist on scale F8 with effect from the 18th September, 1960 and the 16th November 1960 respectively.

Two posts of Health Officers placed on F8 in 1959.

(9) Normal salary on scale F8 but provision included for the appointment of an officer on a special contract for one year with salary at the rate of $14,748 per annum without gratuity.

(26), (35) and (37) Changes in holders of the posts.

(32) 5 Class I Clerks.
13 Class II Clerks.
1 Secretary.
2 Senior Clerical Assistants.
12 Clerical Assistants.

(33) and (34) Token provision only. It is proposed to recruit two persons who will be eligible for permanent appointment on successful completion of specialised training which is to be arranged in consultation with W.H.O.

(38) New post, required for the Maternal Child Health Project which is being carried out with the assistance of UNICEF.

Sub-Head No.	Establishment 1959	Establishment 1960	27—Medical—(Contd).		Actual Expenditure 1959	Approved Estimate 1958	Estimate 1960	Comparison with 1959 Increase	Comparison with 1959 Decrease
			PERSONAL EMOLUMENTS —(Contd.)						
			Fixed Establishment						
			Brought forward			726,113	**714,528**		11,585
(40)	2	2	Senior Health Visitors ..	A15a		5,400	**5,640***	240	
(41)	52	68	Health Visitors and School Nurses	A17a		99,341	**100,000**	659	
(42)			Specialist and Personal Qualification Allowances ..			960	**960**		
(43)	7	7	Mosquito Control Service —						
			(a) 1 Supervising Inspector	A14b					
			(b) 1 Chief Inspector	A15					
			(c) 3 Field Technicians			14,904	**16,260***	1,356	
			2 on	A18					
			1 on	A19					
			(d) 2 Laboratory Technicians ..	A18					
(44)	1	1	Carpenter	B10		1,428	**1,494***	66	
			Total, Fixed Establishment ..			848,146	**838,882**		9,264
(45)	4	4	Supernumerary Medical Officers	A 1		18,000	**26,356**	8,356	
(46)	2	2	Supernumerary Public Health Inspectors—1 County & 1 Senior.			6,634	**6,634**		
(47)	6	6	Messengers	C 4		6,718	**6,866***	148	
(48)	11	56	Mosquito Control Service — Operators/Inspectors (9 Charge on A18; 6 Senior on B6; and 41 Operators/Inspectors on B7)		916,718	17,952	**88,000**	70,048	
(49)	2	2	Watchmen	C 6		1,920	**1,728**		192
(50)	6	6	Interns ($3,048) ..			18,288	**7,000**		11,288
(51)	6	6	Health Assistants			5,760	**5,760**		
(52)			Acting Allowances ..			100	**100**		
(53)			Duty Allowances			1,920	**1,920**		
(54)			Nurse Midwives—Training ..			9,884	**9,884**		
(55)			Sicknurses and Dispensers and Chemists and Druggists—Training			25,244	**24,000**		1,244
(56)			House Allowances ..			6,240	**6,240**		
(57)			Station Allowances			720	**720**		
(58)			Allowances to Port Visiting Officers			800	**800**		
(59)			Allowances in lieu of Consulting Fees and Private Practice ..			25,200	**25,200**		
(60)			Additional Medical Assistance ..			3,280	**3,280**		
(61)			Temporary Clerical Assistance ..			10	**10**		
(62)		1	Orthopaedic Technician (Trainee)	A19			**800**	800	
			Total, other than Fixed Establishment			148,670	**215,298**	66,628	

NOTES.

* Normal Increments.

(41) 16 Additional posts for new rural health centres.

(43) One post of Field Technician on scale A18 substituted for a post of Chief Inspector on scale A 15.

(48) Includes provision for 45 additional posts (5 Senior and 40 Operators/Inspectors) formerly included in subhead 17 which has been reduced.

(50) Provision reduced in the light of existing vacancies.

Sub-Head No.	27.—Medical—(Contd.)	Actual Expenditure 1958	Approved Estimate 1959	Estimate 1960	Comparison with 1959 Increase	Comparison with 1959 Decrease
		$	$	$	$	$
	OTHER CHARGES					
2	Transport and Travelling	66,498	60,000	**75,000**	15,000	
	Vaccination Fees		2,080	**(a)**		2,080
3	Post Mortem Examinations	1,315	1,600	**1,600**		
	Notification of Infectious Diseases ..	7	100	**(b)**		100
4	Medical Board, Miscellaneous Expenses ..	462	825	**825**		
5	Medical Library	1,400	1,500	**1,500**		
6	Dental Treatment for School Children ..	3,348	3,350	**5,000**	1,650	
7	Miscellaneous	2,031	2,150	**2,150**		
8	Approved Sanitary Works	10,856	14,388	**14,388**		
9	Equipment and Supplies	2,167	2,200	**2,200**		
10	Education—Propaganda and Health Campaigns	702	1,650	**1,650**		
11	Milk and Food Sampling	207	720	**720**		
12	Quarantine and Port Health	1,590	2,000	**2,000**		
13	Uniforms	3,373	3,800	**4,500**	700	
14	Rent of Quarters	60	720	**720**		
15	Health Museum	160	500	**500**		
16	Health Centres			**12,000**	12,000	
	Total, Other Charges	94,176	97,583	**124,753**	27,170	
	EXTRAORDINARY					
17	Mosquito Control Service	126,832	125,454	**55,000**		70,454
18	Training of Sanitary Inspectors and Health Visitors	9,010	10,518	**2,352**		8,166
	Purchase of Equipment	274	216			216
19	B.C.G. Campaign	18,079	23,199	**20,000**		3,199
	Total, Extraordinary	154,195	159,387	**77,352**		82,035
	Summary—					
	Total, Personal Emoluments including Civil List provision	916,718	1,006,896	**1,064,260**	57,364	
	Total, Other Charges	94,176	97,583	**124,753**	27,170	
	Total, Recurrent Vote	1,010,894	1,104,479	**1,189,013**	84,534	
	Total, Extraordinary	154,195	159,387	**77,352**		82,035
	Total of Head	1,165,089	1,263,866	**1,266,365**	2,499	
	Total already provided by Law ..	10,080	10,080	**10,080**		
	Net Total to be voted	1,155,009	1,253,786	**1,256,285**		

NOTES

2. Previous provision inadequate.

(a) & (b) Separate provision no longer necessary with reduction of expenditure; any expenditure in 1960 will be met from subhead 7.

6. Increased number of children.
13. For additional health visitors.
16. To provide for miscellaneous expenditure of 24 Rural Health Centres.
17. See note on item 1 (48) above.
18. For courses starting in October, 1960.

Sub-Head No.	Establishment 1959	Establishment 1960	27A—Medical —Bacteriological	Actual Expenditure 1958	Approved Estimate 1959	Estimate 1960	Comparison with 1959 Increase	Comparison with 1959 Decrease
1			**PERSONAL EMOLUMENTS**	$	$	$	$	$
			Fixed Establishment					
(1)	1	2	Senior Government Bacteriologists and Pathologists .. F 8		8,640	**17,280**	8,640	
	1		*Bacteriologist and Pathologist* F12		7,680	**(a)**		7,680
(2)	1	1	Pathologist, New Amsterdam and Mental Hospitals .. F12		3,000	**3,000**		
(3)	3	3	Chief Technologists .. A7		11,400	**11,520***	120	
(4)	8	8	Senior Technologists A13a		26,640	**29,136***	2,496	
(5)	31	36	Technologists A18		50,880	**52,000**	1,120	
(6)	4	4	Clerical Establishment		5,778	**5,662**		116
			Total Fixed Establishment ..		114,018	**118,598**	4,580	
(7)	6	7	Attendants .. .. C 4	96,897	6,443	**6,551***	108	
(8)	1	1	Maid .. .. .. C 8		633	**675***	42	
(9)			House Allowances—		1,440	**1,440**		
(10)			Local Allowances		280	**280**		
(11)			Station Allowances		360	**360**		
(12)			Allowance in lieu of Consulting Practice		3,000	**3,000**		
(13)			Acting Allowances		100	**100**		
(14)			Temporary Clerical Assistance ..		10	**10**		
			Total, other than Fixed Establishment		12,266	**12,416**	150	
			OTHER CHARGES					
2			Transport and Travelling	1,984	2,500	**2,500**		
3			Instruments Supplies, etc. ..	20,751	20,000	**25,000**	5,000	
4			Electric Current & Fuel	4,232	6,900	**7,200**	300	
5			Miscellaneous	174	300	**300**		
6			Uniforms	948	1,050	**1,050**		
7			Research Fund	1,117	1,500	**1,500**		
8			Library	403	500	**500**		
9			Blood Transfusion Service ..	4,820	4,600	**15,600**	11,000	
			Total, Other Charges ..	34,479	37,350	**53,650**	16,300	
			EXTRAORDINARY					
10			Purchase of Equipment	10,380	11,577	**12,300**	723	
			Total, Extraordinary	10,380	11,577	**12,300**	723	
			Summary—					
			Total, Personal Emoluments ..	96,897	126,284	**131,014**	4,730	
			Total, Other Charges	34,479	37,350	**53,650**	16,300	
			Total Recurrent Vote	131,376	163,634	**184,664**	21,030	
			Total, Extraordinary	10,380	11,577	**12,300**	723	
			Total of Head	141,756	175,211	**196,964**	21,753	

NOTES

* Normal Increments.

(1) & (a) Additional post on Scale F8 in substitution for post on F12 authorised by Finance Committee in 1959.

(5) Five additional posts, three for the Central Medical Laboratory where a night service and new techniques for the chemical examination of blood are to be introduced, and one each for the Orange Walk Chest Clinic, and the New Amsterdam Hospital.

(6) Two Class II Clerks
Two Clerical Assistants.

(7) One additional post for the New Amsterdam Hospital.

3 & 4 Additional provision for the expansion of the laboratory services.

9 For purchase of increased quantities of blood and also increase in purchase price from $5 to $7 per pint.

10 **Central Medical Laboratory**
1 Kelvinator
2 Constant Temperature Paraffin Baths
1 Tissue Flotation Bath
1 Paraffin Dispenser
1 Paraffin Heater
1 Constant Temperature oven
1 Double door Refrigerator
1 Analytical Balance
12 Blood Sedimentation Rate Stands
1 Colorimeter
1 Hot Air Oven
1 Incubator
1 Clinical Centrifuge
3 Gross Serological Pipettes
6 Dozen Syringes
18 Dozen needles

Sub-Head No.	Establishment 1959	Establishment 1960	27B—Medical—X-Ray Department		Actual Expenditure 1958	Approved Estimate 1959	Estimate 1960	Comparison with 1959 Increase	Comparison with 1959 Decrease
					$	$	$	$	$
1			PERSONAL EMOLUMENTS						
			Fixed Establishment						
(1)		1	Radiologist	F 8			**8,640**	8,640	
(2)	2	1	Radiologist	F12		15,360	**7,680**		7,680
(3)	1	1	Principal Radiographer	A9a		3,984	**3,984**		
(4)	5	5	Radiographers	A12		18,061	**19,500***	1,439	
(5)	3	4	Dark Room Technicians	1-A18 &3-B10		3,536	**5,800**	2,264	
(6)	2	2	Clerical Assistants			2,579	**2,735***	156	
			Total, Fixed Establishment ..			43,520	**48,339**	4,819	
(7)			House Allowances		44,145	1,440	**1,440**		
(8)			Allowance to Government Electrical Inspector for maintenance of X-Ray equipment			960	**960**		
(9)			Substitute Radiographers ..			100	**100**		
(10)			Allowance in lieu of consulting practice			2,400	**2,400**		
(11)			Acting Allowances			90	**90**		
(12)			Temporary Clerical Assistance ..			10	**10**		
			Total, Other than Fixed Establishment			5,000	**5,000**		
			OTHER CHARGES						
2			Transport and Travelling ..		586	1,070	**1,070**		
3			Electric Current		1,273	1,800	**1,800**		
4			X-Ray Supplies		42,694	41,500	**45,300**	3,800	
5			Miscellaneous		13	50	**50**		
			Total, Other Charges ..		44,566	44,420	**48,220**	3,800	
			EXTRAORDINARY						
			Diagnostic X-Ray Machine ..		24,305				
			Total Extraordinary ..		24,305				
			Summary—						
			Total, Personal Emoluments ..		44,145	48,520	**53,339**	4,819	
			Total, Other Charges		44,566	44,420	**48,220**	3,800	
			Total, Recurrent Vote		**88,711**	92,940	**101,559**	8,619	
			Total, Extraordinary		24,305				
			Total of Head ..		113,016	**92,940**	**101,559**	8,619	

NOTES

* Normal Increments

(1) & (2) One post of Radiologist on F 8 in substitution for one post of Radiologist on F 12 authorised by Finance Committee in 1959.

(5) One additional post for the Berbice Hospital.

4 Additional supplies for the Georgetown and Best Hospitals.

Sub-Head No.	Establishment 1959	Establishment 1960	27C—Medical—Hospital and Dispensaries.		Actual Expenditure 1958	Approved Estimate 1959	Estimate 1960	Comparison with 1959 Increase	Comparison with 1959 Decrease
1.			PERSONAL EMOLUMENTS		$	$	$	$	$
			Fixed Establishment						
(1)	1	1	Hospital Secretary, Georgetown Hospital	A 3		6,720	3,696		3,024
(2)	2	2	Assistant Hospital Secretaries	A 7		7,858	8,119*	261	
(3)	1	1	Government Pharmacist	A 3		4,462	4,636*	174	
(4)	3	3	1 Senior Assistant and 2 Assistant Government Pharmacists	A 7		11,821	12,709*	888	
(5)	1	1	Chief Steward	A 7		4.560	4,560		
(6)	5	5	Stewards	A12		18,242	17,896		346
(7)	2	2	Wardens	A14		5,716	5,870*	154	
(8)	10	10	Senior Hospital Clerks ..	A14					
(9)	28	30	Hospital Clerks ..	A18		90,000	91,000	1,000	
(10)	9	9	Assistant Hospital Clerks	A19					
(11)	1	1	Senior Stores Clerk ..	A14		2,400	2,400		
(12)	2	2	Stores Clerks	A18		1,824	2,000	176	
(13)	5	5	1 Senior Chief Dispenser and 4 Chief Dispensers	A 9a		18,859	18,000		859
(14)	16	16	Senior Dispensers ..	A14b		46,825	48,000	1,175	
(15)	45	45	Dispensers	A16a		93,824	94,000	176	
(16)	1	1	Matron, Georgetown Hospital	F20					
(17)	4	4	Matrons, New Amsterdam, Best and Mental Hospitals	A9a		5,040	5,040		
(18)	5	5	Deputy Matron, Public Hospital, Georgetown	A 9a		14,490	13,905		585
(19)	2	2	Departmental Sisters ..	A14a		15,132	15,828*	696	
(20)	18	18	Catering Officers ..	A12		6,096	3,000		3,096
(21)	2	2	Departmental Sisters (Junior)	A15a		45,036	43,282		1,754
			Social Welfare Officers (Venereal Diseases)		2,131,669				
(22)	1	1	1 on A14 and 1 on	A15a		5,413	5,665*	252	
(23)	1	1	Chief Attendant ..	B 4		2,064	2,064		
(24)	1	1	Bandmaster—Mental Hospital	B 8		1,440	1,440		
(25)	3	4	Principal Tutor	A11		4,512	4,512		
(26)	1	1	Tutors	A12a		6,432	6,864	432	
(27)	1	1	Mechanic in charge of Sterilizers	B 4		2,064	1,584		480
(28)	1	1	Boiler Attendant, Best Hospital	B10		1,056	1,296*	240	
(29)	3	3	Dental Mechanic ..	B 5		1,740	1,836	96	
(30)	63	65	Physiotherapists ..	A12		10,000	6,000		4,000
(31)	1	1	Ward Sisters	A17a		117,599	126,082	8,483	
(32)	3	3	Laundry Superintendent ..	A12		3,048	3,048		
(33)	2	2	Enquiry Officers ..	B 2		4,163	4,163		
(34)	2	2	Senior Male Nurses ..	A17a		3,120	3,120		
(35)		1	Mechanic—Janitors, Mobile Dental Units	B10		2,882	2,984*	102	
	6		Almoner	A12			100	100	
			Charge Nurses ..	B10		1			1
(36)	4	4	Head Attendants ..	B 8		6,192	6,030		162
(37)	5	5	Medical Rangers ..	B 7		7,551	7,978*	427	
(38)	1	1	Social Entertainer, Mental Hospital	B10		1,584	1,584		
(39)	1	1	Foreman Mechanic Mobile Dispensary Launch Service	B 4		1,584	1,772*	188	
(40)	1	1	Assistant Foreman Mechanic	B10		1,512	1,056		456
(41)	9	9	Captain-Engineers ..	B10		13,296	13,988*	692	
(42)	2	3	Driver-Mechanics ..	B10		2,714	3,226*	512	
(43)	1	1	Head Carpenter, Georgetown Hospital	B10		1,512	1,584*	72	
(44)	1	1	Head Cook, Georgetown Hospital	B10		1,584	1,584		
			Total, Fixed Establishment ..			601,968	603,501	1,533	

NOTES.

* Normal Increments.

(1), (6), (13), (17), (19), (20), (26), (29), (36) and (40). Provision reduced as a result of changes in holders of the posts and/or existing vacancies.

(9) Two additional posts in view of the increased volume of work at the Central Medical Stores, Indoor Dispensary and the New Amsterdam Hospital.

(25) One additional post in view of the increasing number of midwifery classes.

(30) Two additional posts for the Mental Hospital, Berbice.

Sub-Head No.	Establishment 1959	Establishment 1960	27C — Medical—Hospitals & Dispensaries	Actual Expenditure 1958	Approved Estimates 1959	Estimates 1960	Comparison with 1959 Increase	Comparison with 1959 Decrease
				$	$	$	$	$
(45)	7	7	Nursing Sisters at Leprosy Hospital		13,610	**13,146**		464
(46)			Nurses and Servants		1,740,561	**1,780,000**	39,439	
(47)			Local Allowances		168	**168**		
(48)			Station Allowances		2,340	**2,340**		
(49)			Allowances to Dispensers or Laboratory Technicians performing duties as X-Ray Operators		660	**660**		
(50)			House Allowances	2,131.669	2,880	**6,720**	3,840	
(51)			Honorarium to Dental Surgeon. New Amsterdam		1,200	**1,200**		
(52)			Acting Allowances		100	**100**		
(53)			Ration Allowances		3,690	**3,690**		
			Total, Other than Fixed Establishment		1,765,209	**1,808,024**	42,815	

NOTES.

(45) Changes in the holders of the Posts.

(46) Provision for 325 Male and Female Staff Nurses, 401 Student Nurses and Midwives and 966 other subordinate personnel including Wardmaids, Laundresses, Cooks, Seamstresses, Porter-Attendants, Laundrymen, Male and Female Attendants, Medical and Ward Orderlies, Carpenters etc. Provision also included for temporary Assistance and remuneration for Inmate Labour, Mahaica Hospital.

(50) Additional provision for Dispensers to be stationed at Health Centres.

Sub-Head No.	27C.—Medical — Hospitals and Dispensaries—(Contd.).	Actual Expenditure 1958	Approved Estimate 1959	Estimate 1960	Comparison with 1959 Increase	Comparison with 1959 Decrease
		$	$	$	$	$
	OTHER CHARGES					
2	Transport and Travelling	54,960	59,000	**59,000**		
3	Dietary	787,400	868,700	**928,700**	60,000	
4	Tobacco and Extras	8,008	8,750	**8,750**		
5	Furniture and Equipment	23,994	33,555	**28,000**		5,555
6	Clothing and Bedding	106,951	114,240	**110,000**		4,240
7	Drugs and Medical Appliances —					
	(a) Drugs and Dressings for all Institutions $400,000					
	(b) Medical and Surgical instruments & equipment 128,500	490,792	509,800	**528,500**	18,700	
8	Sanitary, Fuel and Light	168,275	188,000	**188,000**		
9	Funerals	4,608	6,150	**6,000**		150
	Record Books, Ledgers, etc.	5,852				
10	Butchery	38,097	36,000	**36,000**		
11	Fodder and Harness for Draught Animals	498	1,030	**1,030**		
12	Amusements	964	1,700	**1,700**		
13	Bakery	23,332	19,200	**22,200**	3,000	
14	Upkeep of Grounds and Drainage ..	13,703	16,870	**16,870**		
15	Water Transport	8,810	10,900	**10,900**		
16	Research Work—Leprosy Hospital ..	427	1,000	**1,000**		
17	Contribution towards travelling of Chaplains	408	408	**408**		
18	Ambulances, Lorries and other vehicles ..	9,550	11,300	**12,000**	700	
19	Rental of Buildings	3,480	3,660	**3,660**		
	Medical treatment for pauper patients at Mackenzie Hospital	201	200	**(a)**		200
20	Conveying sick persons from Interior to Hospital	9,869	12,000	**12,000**		
21	Travelling facilities for relatives and visitors, Tuberculosis Hospital ..	2,835	3,000	**3,000**		
22	Miscellaneous	1,198	1,300	**1,300**		
23	Allowances to patients and discharged inmates of Leprosy Hospital	11,133	12,500	**13,500**	1,000	
24	Renewal of bedsteads at Public Hospitals	4,236	5,000	**5,000**		
25	Medical facilities, Potaro	155	1,920	**1,920**		
26	Travelling Facilities—Social Diseases Clinic	156	1,400	**1,400**		
27	Medical facilities—Old Age Pensioner and Paupers	2,896	4,352	**4,352**		
28	Printery, Mental Hospital	395	500	**500**		
29	Medical and Surgical Appliances for Needy cases	473	3,500	**3,500**		
30	Medical facilities, Orealla	1,178	1,200	**1,200**		
	Total, Other Charges	1,784,834	1,937,135	**2,010,390**	73,255	
	EXTRAORDINARY					
	New equipment Mobile Dispensary Services		1,300			1,300
	Purchase of Motor Vehicles	3,440	4,100			4,100
31	Purchase of Equipment	19,998	22,600	**22,000**		600
	Total, Extraordinary	23,438	28,000	**22,000**		6,000
	Summary—					
	Total, Personal Emoluments ..	2,131,669	2,367,177	**2,411,525**	44,348	
	Total, Other Charges	1,784,834	1,937,135	**2,010,390**	73,255	
	Total, Recurrent Vote	3,916,503	4,304,312	**4,421,915**	117,603	
	Total, Extraordinary	23,438	28,000	**22,000**		6,000
	Total of Head	3,939,941	4,332,312	**4,443,915**	111,603	

NOTES

2. Travelling Allowances .. .. $ 27,000
   Subsistence Allowances 10,000
   Transport of Goods 18,000
   Field Allowances 4,000
3. Increase in average number of patients in hospitals, also increase in cost of foodstuffs.
5. Special provision for new hospital in 1959 reduced.
7. & 24. Additional supplies for new hospitals and dispensaries.
13. Increase in average number of patients in hospitals, also use of locally manufactured cassava flour.
18. Increased cost of maintenance.
(a) To be met from Sub-head 27.

Sub-Head No.	Establishment 1959	Establishment 1960	28.—Ministry of Communications & Works	Actual Expenditure 1958	Approved Estimate 1959	Estimate 1960	Comparison with 1959 Increase	Comparison with 1959 Decrease
				$	$	$	$	$
1			PERSONAL EMOLUMENTS					
			Fixed Establishment					
(1)	1	1	Permanent Secretary .. F12		7,680	**7,680**		
(2)	1	2	Assistant Secretaries .. A 2		5,040	**11,600**	6,560	
(3)	2	1	Administrative Assistant .. A 7		8,112	**4,000**		4,112
(4)	1	1	Senior Clerk A12		3,048	**3,048**		
(5)	9	9	Clerical Establishment		13,818	**15,120***	1,302	
			Total Fixed Establishment ..	39,650	37,698	**41,448**	3,750	
(6)	2	2	Messengers .. .. C 4		2,112	**2,160***	48	
(7)			Acting Allowance		20	**20**		
(8)			Temporary Clerical Assistance ..		2	**2**		
(9)			All'ce to Controller of Electricity ..			**1,440**	1,440	
			Total other than Fixed Establishment		2,134	**3,622**	1,488	
			OTHER CHARGES					
2			Transport & Travelling	2,421	2,700	**2,700**		
3			Miscellaneous	816	800	**800**		
			Total, Other Charges ..	3,237	3,500	**3,500**		
			Summary—					
			Total Personal Emoluments	39,650	39,832	**45,070**	5,238	
			Total, Other Charges ..	3,237	3,500	**3,500**		
			Total of Head	42,887	43,332	**48,570**	5,238	

NOTES

1. *Normal Increments.

   (2) & (3) One post of Asst. Secretary in substitution for a post of Administrative Assistant.

   (5) 2 Class II Clerks.

   2 Senior Clerical Assistants.

   5 Clerical Assistants.

   (9) Payment of an allowance of $2880 p.a. to the Controller authorised by Finance Committee in 1959.

2. Travelling Allowances .. .. .. $ 2,000
   Subsistence Allowances 600
   Transport of Goods 100

Sub-Head No.	Establishment 1959	Establishment 1960	29—Ministry of Labour, Health & Housing.		Actual Expenditure 1958	Approved Estimate 1959	Estimate 1960	Comparison with 1959 Increase	Comparison with 1959 Decrease
1			PERSONAL EMOLUMENTS		$	$	$		
			Fixed Establishment						
(1)	1	1	Permanent Secretary ..	F12		7,680	**7,680**		
(2)	2	2	Assistant Secretaries ..	A 2		11,059	**11,539***	480	
(3)	1	1	Administrative Assistant ..	A 7		3,984	**3,696**		288
(4)	1	1	Senior Clerk	A12		3,288	**3,408***	120	
(5)	7	7	Clerical Establishment ..	..		10,857	**11,132***	275	
			Total, Fixed Establishment ..			36,868	**37,455**	587	
					37,249				
(6)	2	2	Messengers	C 4		2,400	**2,400**		
(7)			Secretariat Allowance ..	..		120	**120**		
(8)			Acting Allowance ..	..		20	**20**		
(9)			Temporary Clerical Assistance	..		2	**2**		
			Total, other than Fixed Establishment ..	..		2,542	**2,542**		
			OTHER CHARGES						
2			Transport & Travelling ..	..	1,337	1,200	**1,200**		
3			Miscellaneous	..	898	600	**700**	100	
			Total, Other Charges ..	..	2,235	1,800	**1,900**	100	
			Summary—						
			Total, Personal Emoluments ..		37,249	39,410	**39,997**	587	
			Total, Other Charges ..	..	2,235	1,800	**1,900**	100	
			Total of Head	..	39,484	41,210	**41,897**	687	

NOTES

1. *Normal Increments.

   (5) 1 Class II Clerk.
   1 Senior Clerical Assistant.
   5 Clerical Assistants.

   (7) Secretariat allowance is now only paid to officers who were in receipt of it, before the 1954 salaries revision.

2. Travelling Allowances $1,000
   Subsistence Allowances 180
   Transport of goods 20

3. Previous provision inadequate.

Sub-Head No.	Establishment 1959	Establishment 1960	30—Ministry of Natural Resources		Actual Expenditure 1958	Approved Estimate 1959	Estimate 1960	Comparison with 1959 Increase	Comparison with 1959 Decrease
					$	$	$	$	$
1			PERSONAL EMOLUMENTS						
			Fixed Establishment						
(1)	1	1	Permanent Secretary ..	F12		7,680	**7,680**		
(2)	2	2	Assistant Secretaries ..	A 2		11,700	**11,700**		
(3)	2	2	Administrative Assistants ..	A 7		8,164	**8,452***	288	
(4)	1	1	Senior Clerk	A12		3,238	**3,358***	120	
(5)	10	10	Clerical Establishment ..	..		18,000	**17,650**		350
			Total, Fixed Establishment ..			48,782	**48,840**	58	
(6)	2	2	Messengers	C 4	51,680	2,022	**2,080***	58	
(7)			Secretariat Allowance ..	..		72	**72**		
(8)			Acting Allowance ..	..		20	**20**		
(9)			Temporary Clerical Assistance	..		100	**1,200**	1,100	
			Total, other than Fixed Establishment ..	..		2,214	**3,372**	1,158	
			OTHER CHARGES						
2			Transport & Travelling ..	..	1,928	2,200	**2,200**		
3			Miscellaneous	..	980	900	**900**		
			Total, Other Charges ..	..	2,908	3,100	**3,100**		
			EXTRAORDINARY						
			Purchase of Equipment ..	..	296				
			Total, Extraordinary ..	..	296				
			Summary—						
			Total, Personal Emoluments ..		51,680	50,996	**52,212**	1,216	
			Total, Other Charges ..	..	2,908	3,100	**3,100**		
			Total, Recurrent	..	54,588	54,096	**55,312**	1,216	
			Total, Extraordinary ..	..	296				
			Total of Head	..	54,884	54,096	**55,312**	1,216	

NOTES

1. * Normal Increments.

(5) 1 Class I Clerk.
1 Class II Clerk.
1 Secretary.
1 Senior Clerical Assistant.
6 Clerical Assistants.

2. Travelling Allowances .. .. .. $ 1,750
Subsistence Allowances 400
Transport of Goods 50

Sub-Head No.	Establishment 1959	Establishment 1960	31.—Ministry of Trade & Industry		Actual Expenditure 1958	Approved Estimate 1959	Estimate 1960	Comparison with 1959 Increase	Comparison with 1959 Decrease
					$	$	$	$	$
1			PERSONAL EMOLUMENTS						
			Fixed Establishment						
(1)	1	1	Permanent Secretary (*Commissioner for Trade and Industry*)	F12		7,680	**7,680**		
			Personal Allowance to Commissioner			195	**(a)**		195
(2)	2	2	Assistant Secretaries ..	A 2		11,596	**11,000**		596
(3)	1	1	Industrial Officer ..	A 7		4,560	**4,560**		
(4)	1	1	Assistant Industrial Officer	A14		2,752	**2,884***	132	
(5)	6	6	Clerical Establishment			12,630	**11,300**		1,330
(6)	1	1	Administrative Assistant ..	A 7	43,660	3,800	**3,000**		800
			Total Fixed Establishment ..			43,213	**40,424**		2,789
(7)		1	Director of Marketing ..	F 8		..	**8,000**	8,000	
(8)	2	1	Messenger	C 4		1,888	**908**		980
(9)			Acting Allowances			1,200	**1,200**		
(10			Temporary Clerical Assistance ..			2	**2**		
			Total, other than Fixed Establishment			3,090	**10,110**	7,020	
			OTHER CHARGES						
2			Transport & Travelling		3,411	3,600	**3,600**		
3			Miscellaneous		1,511	1,350	**1,400**	50	
4			Industrial Development		61,808	24,000	**24,000**		
5			Exhibitions & Fairs			500	**500**		
			Total, Other Charges		66,730	29,450	**29,500**	50	
			EXTRAORDINARY						
6			Purchase of Equipment			36,000	**26,800**		9,200
			Total Extraordinary			36,000	**26,800**		9,200
			Summary—						
			Total Personal Emoluments ..		43,660	46,303	**50,534**	4,231	
			Total Other Charges		66,730	29,450	**29,500**	50	
			Total, Recurrent		110,390	75,753	**80,034**	4,281	
			Total Extraordinary			36,000	**26,800**		9,200
			Total of Head		110,390	111,753	**106,834**		4,919

NOTES.

1. * Normal Increments.

(a) Personal Allowance to Commissioner of Trade and Industry ceased with abolition of the post in February, 1959.

(2), (5) & (6) Changes in holders of the posts.

(5) 1 Secretary.
1 Senior Clerical Assistant.
4 Clerical Assistants.

(7) Created in 1959 to supervise the Government Marketing Organisations (Agriculture & Forestry) and to advise on general marketing problems.

(8) Only one messenger required as officers now in one building.

2 Travelling Allowances 3,000
Subistence Allowances 480
Transport of Goods 120

4 Provision for Investigations and Research Work.

6 Cost of machinery, miscellaneous equipment, installations etc.

(a) Cane Furniture Factory 9,200
(b) Brush and Broom Factory 600
(c) Wood Turning Factory 17,000 26,800

Revote of part of the provision in 1959 Estimates. The schemes will be implemented during 1960.

Sub-Head No.	32.—Miscellaneous		Actual Expenditure 1958	Approved Estimate 1959	Estimate 1960	Comparison with 1959 Increase	Comparison with 1959 Decrease
			$	$	$	$	$
1	Telegrams		17,109	15,000	**12,000**		3,000
2	Public Printing regulated by Contract ..		292,384	375,000	**375,000**		
3	Additional Printing and Binding not under Contract		20,079	20,000	**30,000**	10,000	
4	Sundries		8,476	10,000	**10,000**		
5	Sanitation, Public Offices		765	900	**900**		
6	Management of Colonial Loans by Crown Agents		4,541	5,250	**5,250**		
7	Hindi Examinations		139	160	**160**		
8	Expenses of Commissions and Committees		18,516	20,000	**20,000**		
9	Pharmacy and Poisons Board, Expenses of		9,708	13,100	**11,984**		1,116
10	Repatriation		2,209	2,000	**2,000**		
	Allowance for maintenance of Miss Brummell in Nursing Home		47				
11	Interest, Registry of Court			150	**1,000**	850	
	Wakenaam—Leguan Launch Service Subsidy		36				
12	Refunds of Revenue—						
	Oils Drawback Regulations						
	Export Drawbacks	159,900					
	Customs Duties Ordinance Over Entries						
	Income Tax	300,000					
	Excess Profit Tax	100					
	Registrar	4,000					
	Lands and Mines	10,000					
	Local Government	300					
	Refunds (other)	700	613,907	400,000	**475,000**	75,000	
13	Remittances—Commission on		21,299	30,000	**20,000**		10,000
14	Loss of public money and stores ..		5,585	5,000	**5,000**		
15	Miscellaneous Expenses—Ex-Servicemen						
	Medical Examinations ..	$ 10					
	Upkeep, repairs etc., artificial limbs, boots, and cycle chairs	250					
	Clerical Assistance	120					
	Burial expenses	100	222	480	**480**		
16	Crown Agents charges on store purchases (including commission, inspection and marine insurance)		66,748	60,000	**70,000**	10,000	
17	Workmen's Compensation Ordinance ..		11,143	15,000	**10,000**		5,000
18	Imperial War Graves Commission Upkeep of War Graves		676	574	**574**		
19	Expenses of officers on transfer and new appointments		72,967				
20	Relief Messengers		2,967	60,000	**70,000**	10,000	
21	Advertisements		9,265	10,000	**10,000**		
22	Temporary Clerical Assistance		12,393	10,000	**20,000**	10,000	
23	Leave Passages, Public Officers ..		3,090	3,000	**3,000**		
24	Compensation Claims		522,860	225,000	**225,000**		
25	Travelling expenses and Subsistence Allowances to Unofficial Members of Boards and Committees		3,619	7,500	**7,500**		
26	Rent of Premises		3,866	4,000	**4,000**		
	Payments in respect of officers awarded scholarships under Colonial Development and Welfare Schemes		4,019	4,500	**5,700**	1,200	
27	Special visits and representation at external conferences		480				
28	Allowance to Mrs. Sultan for maintenance of children		31,096	35,000	**35,000**		
29	Conditional Scholarships and Training Courses		180	180	**180**		
30	Temporary Specialist Assistance ..		257,652	233,000	**195,000**		38,000
	Passages and other expenses—engineering trainees		10,863	15,000	**15,000**		
	Carried forward		3,560	5,000	**(a)**		5,000
			2,029,490	1,584,794	**1,639,728**	54,934	

NOTES.

2. New three year contract with the B.G. Lithographic Co., Ltd.

11, 12, 16, 26 Previous provision inadequate.

Sub-Head No.	32.—Miscellaneous — (Contd.)	Actual Expenditure 1958	Approved Estimate 1959	**Estimate 1960**	Comparison with 1959 Increase	Comparison with 1959 Decrease
		$	$	$	$	$
	Brought forward	2,029,490	1,584,794	**1,639,728**	54,934	
31	Cost of investigations of insects affecting stored rice and paddy etc.	7,401	10,767	**10,767**		
32	Farm Youth Training in the U.S.A. ..		3,600	**3,600**		
33	Research Establishments, U.K., contributions to			**1,407**	1,407	
	Advertisements Cost of Overseas ..	12,254	10,000	**(b)**		10,000
34	Entertainment Expenses	577	1,500	**2,500**	1,000	
35	Distribution by B.G. Red Cross of surplus foodstuffs	24,000	22,600	**22,600**		
36	Purchase of Safes	10,573	10,000	**10,000**		
37	Purchase of typewriters, adding machines etc.	14,424	10,000	**8,000**		2,000
38	Central Stationery Store	82,484	75,000	**75,000**		
39	Expenses of official missions and visitors to B.G.	5,169	7,500	**7,500**		10,000
40	Land Development Adviser Expenses *re*	13,183	15,000	**5,000**		
41	Crown Lands—Resumption of—Working Party—Expenses of—	31,383	32,500	**32,500**		
42	Subsidy to B.W.I.A. Ltd.	6,651	11,500	**11,500**		
43	Rice Lands Assessment Tribunals ..	42,026	40,000	**40,000**		
44	Expenses Film Censorship	1,122	1,600	**1,600**		
45	Purchase of Former Garrison Building ..			**27,348**	27,348	
46	Trade Union Seminar			**2,858**	2,858	
47	Ferry Service, Barima, N.W.D., subsidy ..			**1,200**	1,200	
48	Population Census and Revision of Electoral Rolls			**140,000**	140,000	
	Revision of Electoral Register	16,464				
	Tariff and Trade Commission	6,659				
	Fourth Meeting of the Standing Advisory Committee for Medical Research, Expenses of		1,300			1,300
	Participation in Caribbean Festival of Arts, Trinidad	3,225				
	Drought Relief to Rice Farmers ..	34,411				
	Visit of H.R.H. Princess Margaret ..	98,897				
	Relief of Food Shortage in Southern Rupununi	1,402				
	Grant to B.G. Olympic International and British Empire Association	6,000				
	Grant to B.G. Music Teachers' Association	360				
	Grant to Salvation Army for the Belfield Girls' school	8,993				
	Training of Domestic Servants for Employment in Canada	653				
	Emergency Measures Drought Relief ..	54,685				
	Subsidy to B.G. Rice Marketing Board ..	200,000				
	Post 1945 Fire Claims	304				
	Total of Head	2,712,790	1,837,661	**2,043,108**	205,447	

NOTES

36. Includes provision for installation, maintenance and enclosing of safes in concrete.
37. To provide for the purchase of Adding Machines, Typewriters and Duplicating machines, etc., which will be allocated to various Departments.
45. Second of four annual instalments for former Garrison Buildings, which were taken over from the War Office.
46. Contribution to four-week seminar to be held during the year.
47. Authorised by Finance Committee in 1959.
48. Token provision.

Sub-Head No.	33.—Miscellaneous—Subventions, etc., Municipal	Actual Expenditure 1958	Approved Estimate 1959	**Estimate 1960**	Comparison with 1959 Increase	Comparison with 1959 Decrease
		$	$	$	$	
	Town Council, Georgetown					
1	Rates on Government Properties ..	193,585	186,000	**218,000**	32,000	
2	For supply of water to all Public Institutions in Georgetown ..	9,689	16,000	**16,000**		
3	Contribution towards maintenance of Roads and Streets	101,000	110,000	**110,000**		
4	Contribution towards King George V Municipal Welfare Centre ..	5,000	5,000	**5,000**		
5	Cost of operating and maintaining Lethal Chamber	103	125	**125**		
6	Operating and maintenance costs of sewerage service—Government properties outside the northern boundary of Georgetown ..	3,475	3,100	**3,100**		
	Improvement of Thomas and East Streets adjacent to North Block, Georgetown Hospital	3,192				
	Total, Town Council, Georgetown	316,044	320,225	**352,225**	32,000	
	Town Council, New Amsterdam					
7	Rates on Government Properties ..	44,264	45,000	**47,000**	2,000	
8	Supply of water to all Public Institutions	3,428	4,000	**4,000**		
9	Subvention towards cost of maintenance of Roads and Streets ..	20,000	20,000	**20,000**		
	Total, Town Council, New Amsterdam	67,692	69,000	**71,000**	2,000	
	Summary—					
	Total, Town Council, Georgetown	316,044	320,225	**352,225**	32,000	
	Total, Town Council, New Amsterdam	67,692	69,000	**71,000**	2,000	
	Total of Head	383,736	389,225	**423,225**	34,000	

NOTES

1 & 7. Increased number of buildings and improvements to existing buildings.

34.—MISCELLANEOUS — SUBVENTIONS, ETC. OTHER THAN MUNICIPAL

Sub-Head No.	34.—Miscellaneous—Subventions, etc. other than Municipal.	Actual Expenditure 1958	Approved Estimate 1959	Estimate 1960	Comparison with 1959 Increase	Comparison with 1959 Decrease
		$	$	$	$	$
	Agricultural					
1	Contribution to the Plant Quarantine Station, The West Indies	96	178	**128**		50
2	Commonwealth Agricultural Bureaux ..	4,800	6,394	**6,394**		
3	Rothamstead Experimental Station—Contribution to	58	58	**58**		
4	Annual grant to Imperial College of Tropical Agriculture	13,728	13,728	**16,152**	2,424	
5	Recruitment and Training of Officers for Colonial Agricultural Departments..		1	**1**		
6	Fishing Industry Development	38.583	30,000	**30,000**		
	Communications					
	Inter-Caribbean Shipping Service—Grant..	115				
	Economic					
7	Contribution to Commissioners in U.K. and Canada for Trade, Students and Migrant services	81,580	84,674	**84,674**		
8	Contribution towards Commonwealth Economic and Shipping Committees ..	1,392	1.356	**2,751**	1,395	
	Educational					
9	Students' Liaison Officer in the U.S.—Contribution to Expenses of	1,626	4,700	**4,700**		
10	Public Free Library—	98,400	93,400	**106,400**	13,000	
11	University College of the West Indies—Contributions	312,150				
	University College of The West Indies—Reserve Contributions	111,717	547,224	**510,000**		37,224
12	Colonial Students Contingencies Fund ..	17	4,800	**3,000**		1,800
13	Grants to Churches for services among Amerindians	25,000	25,000	**25,000**		
14	Exhibition Fund—University College of the West Indies	13,500	13,500	**13,805**	305	
15	Allowances to Students at Imperial College of Tropical Agriculture	6,424	5,760	**5,760**		
16	West Indian Students' Centre—U.K. Contribution to	3,835	3,226	**3,226**		
17	British Council Office for Welfare of Students in Eire—Contribution to ..	1,344	1,344	**1,344**		
18	Maintenance of Hostel St. Ignatius, Rupununi		1,440	**1,440**		
	FORESTRY					
19	Contribution towards Imperial Forestry Institute at Oxford	1,666	557	**557**		
20	Tropical Forest Experimental Station, Puerto Rico—Contribution to ..	257	270	**270**		
21	Contribution to Latin American Forestry Research & Training Institute ..	857	900	**900**		
	Carried Forward	717,145	838,510	**816,560**		21,950

NOTES.

4. Increased contributions agreed by Finance Committee in 1958.
5. Token vote.
6. To provide for increasing number of refunds of duty on gear and fishing materials with expansion of the fishing industry.
8. To provide for the expansion and reorganisation of the Economic Committee.
11. Contributions to the University College and Teaching Hospital including capital expenditure in respect of the proposed extension of the Teaching Hospital Provision for arrears contribution in 1959 Estimates deleted.
12. Contributions reduced from $9.60 to $6.00 per student, number of students estimated at 500.
18. Grant of $1,440 p.a. in 1960 and 1961 to residents of the Rupununi to assist in the maintenance of a hostel erected at St. Ignatius for school children. Provision in 1959 was not utilised.

34 — MISCELLANEOUS — SUBVENTIONS, ETC., OTHER THAN MUNICIPAL — (Contd.).

Sub-Head No.	34.—Miscellaneous—Subventions, etc., other than Municipal.—(Contd).		Actual Expenditure 1958	Approved Estimate 1959	Estimate 1960	Comparison with 1959 Increase	Comparison with 1959 Decrease
			$	$	$	$	$
	Brought forward		717,145	838,510	**816,560**		21,950
	Local Government						
22	Special Grant to the Drainage and Irrigation Board in lieu of rates for maintenance of incomplete drainage works in drainage areas		22,115	23,442	**23,442**		
23	Grants to Village Authorities towards Administrative Expenses		5,933	5,933	**5,933**		
24	Morawhanna Country District—Grant to		400	400	**400**		
	Medical						
25	London School of Hygiene and Tropical Medicine ..	$ 480					
	The Bureau of Hygiene and Tropical Diseases ..	960	1,440	1,440	**1,440**		
26	Grant to Infant Welfare and Maternity League—						
	For Midwives	45,688					
	For Secretary-Treasurer ..	1,800					
	For general purposes, including provision of relief for nurses on leave and milk distribution	20,120	52,975	54,200	**67,608**	13,408	
27	Contribution to Pan-American Health Organisation		5,322	5,322	**6,550**	1,228	
28	Contribution to British Empire Cancer Campaign		480	480	**480**		
29	Contribution to British Empire Leprosy Relief Association		240	240	**240**		
30	Grant to B.W.I. Board of Examiners, Royal Society for the Promotion of Health			300	**300**		
31	Convalescent Home for Children ..		15,000	15,000	**15,000**		
32	B.G. Society for the Prevention & Treatment of Tuberculosis		13,000	15,000	**20,000**	5,000	
	Carried forward		834,050	960,267	**957,953**		2,314

NOTES.

23. Bartica—$1,500; Best—$180; Beterverwagting—$180; Buxton and Friendship —$278; Central Mahaicony—$75; Christianburg and Wismar—$180; Clonbrook—$41; Danielstown—$104; Den Amstel and Fellowship—$360; East Coast, Berbice—$75; Golden Grove and Nabaclis—$45; Helena—$11: Huis't Dieren—$6; La Bagatelle, Leguan—$30; La Grange—$60; Mahaica—$150; Melville and Sans Souci—$15; Morawhanna—$300; Parika—$30; Plaisance—$120; Pouderoyen—$75; Sheet Anchor—$90; Sparendaam—$75; Suddie—$1,200; Unity and Lancaster—$83; Vergenoegen—$360; Vreed-en-Hoop—$30; Whim—$180; Eastern Mahaicony—$100.

26. Increased to provide for the employment of additional Nurse/Midwives, improved equipment and storage facilities for clinics and health education equipment for six health visitors. It is proposed to establish 10 additional clinics and refurnish the existing ones over the next three years.

34—MISCELLANEOUS—SUBVENTIONS, ETC. OTHER THAN MUNICIPAL (Contd.)

Sub-Head No.	34.—Miscellaneous — Subventions, etc., other than Municipal—(Contd.)	Actual Expenditure 1958	Approved Estimate 1959	Estimate 1960	Comparison with 1959 Increase	Comparison with 1959 Decrease
		$	$	$	$	$
	Brought forward	834,050	960,267	957,953		2,314
	MISCELLANEOUS					
33	Museum Committee — Royal Agricultural and Commercial Society — (a) Museum .. .. $37,134 (b) Zoological Gardens .. 27,100	54,381	57,100	**64,234**	7,134	
34	Grant-in-aid to Royal Society for Prevention of Cruelty to Animals ..	1,500	1,500	**1,500**		
35	Grant to Ex-Servicemen's Association ..	1,200	3,100	**3,100**		
36	Grant towards running expenses of Georgetown Mariners Club	5,000	3,100	**3,100**		
37	Board of Trustees, Georgetown Cultural Centre	2,805	3,000	**3,000**		
38	Grant to West India Committee ..	50	51	**51**		
	Contribution to British Guiana Broadcasting Company, Limited	30,000	30,000	**(a)**		30,000
39	Contribution towards maintenance of Post Office, Medical and Public Works Department Sports Club	240	240	**240**		
40	Tourist Bureau and advertisement of the Colony in Canada and elsewhere ..	5,000	5,000	**5,000**		
41	Commonwealth Institute, Grant	720	5,520	**5,520**		
42	Payment to New Widows' and Orphans Fund of difference between 6% on permanent investments and actual interest earned (Section 3 Cap. 207) ..	59,656	60,000	**60,000**		
43	Grant in aid to British Guiana Rifle Association		750	**750**		
44	International Telecommunications Union Contribution to		315	**315**		
45	Special Grants to Drainage Areas to reduce rate assessments	160,142	164,632	**164,632**		
46	Subscription to Royal Institute of Public Administration	101	101	**101**		
47	International Commission on Drainage and Irrigation	480	864	**864**		
	Hurricane Research Project	103	1,171			1,171
48	Federal Vice-Consulate, Venezuela ..		7,040	**7,040**		
	Social Welfare					
49	Grant to Red Cross Society for Prison Library Service			**300**	300	
50	Grant-in-aid of Local Society for the Blind	2,400	2,400	**2,400**		
51	Grant to Salvation Army for After Care Work	2,400	2,400	**2,400**		
52	Grant to Young Men's Christian Association	2,650	2,650	**2,650**		
53	Grant to Salvation Army for Belfield Girls' School — Maintenance expenses ..	9,550	9,550	**9,550**		
54	Grant to Young Women's Christian Association	1,800	1,800	**1,800**		
55	Grant to Girl Guides Association ..	1,000	1,000	**1,000**		
56	Grant to Boy Scouts Association ..	1,000	1,000	**1,000**		
57	Grant to Discharged Prisoners Aid Committee	4,164	5,000	**5,000**		
58	Grant to Salvation Army for Social Work	1,440	1,440	**1,440**		
59	Remand Home for Boys	3,757	3,960	**3,960**		
60	Grant to Methodist Church, Clubland ..	750	750	**750**		
61	Grant to Children's Dorcas Club ..	2,000	2,000	**2,000**		
62	Catholic Youth Organisation—Grant ..	750	750	**750**		
63	Grant to Boys' Brigade and Girls' Guidry	500	500	**500**		
64	Grant to Community Development Clearing House		245	**245**		
65	International Sports and Games Meeting ..		10,000	**10,000**		
	Total of Head	1,189,589	1,349,196	**1,323,145**		26,051

NOTES.

33. Increased provision to cover normal increments, cost of transporting school exhibits and training of the Zoo Superintendent in the United Kingdom.

(a) By Leg. Co. Resolution No. LV of 4th April 1957, a fixed subsidy of $30,000, was paid to the Company for each of the years 1957, 1958 and 1959.

41. Annual grant of $720 and provision of $4,800 p.a. in 1959 and 1960 for the reorganisation of the British Guiana Exhibit at the Institute.

48. Proportionate cost of this country's participation in the Vice-Consulate Service of "The West Indies" in Venezuela.

65. Assistance to local organisations to defray expenses of meetings held in this country and abroad.

35 — OFFICIAL RECEIVER

Sub-Head No.	Establishment 1959	Establishment 1960	35.—Official Receiver	Civil List	Actual Expenditure 1958	Approved Estimate 1959	Estimate 1960	Comparison with 1959 Increase	Comparison with 1959 Decrease
1			PERSONAL EMOLUMENTS	$	$	$	$		
			Fixed Establishment						
(1)	1	1	Official Receiver, Public Trustee and Crown Solicitor F10	8,160					
				8,160					
(2)		1	Deputy Crown Soliciter F14				5,800	5,800	
(3)	1	1	Trust Officer A11			4,008	4,512[1]	504	
(4)	7	7	Clerical Establishment			12,374	13,374[2]	1,000	
			Total, Fixed Establishment ..		24,891	16,382	23,686	7,304	
(5)	1	1	Messenger .. .. C 4			1,008	1,056	48	
(6)			Acting Allowances			90	90		
(7)			Temporary Clerical Assistance ..			10	10		
			Total, other than Fixed Establishment ..			1,108	1,156	48	
			OTHER CHARGES						
2			Miscellaneous		378	500	500		
			Total, Other Charges ..		378	500	500		
			Summary—						
			Total, Personal Emoluments including Civil List provision ..		24,891	25,650	33,002	7,352	
			Total, Other Charges ..		378	500	500		
			Total Recurrent Vote ..		25,269	26,150	33,502	7,352	
			Total of Head ..		25,269	26,150	33,502		
			Total already provided by Law		8,160	8,160	8,160		
			Net Total to be voted ..		17,109	17,990	25,342		

NOTES

1 *Normal Increments

(2) Additional professional post with increased volume of work in the Department.

(4) 2 Class I Clerks.
2 Class II Clerks.
3 Clerical Assistants.
Changes in holders of the posts.

Sub-Head No.	36.—Pensions and Gratuities	Estimate 1960 Provided by Law	Actual Expenditure 1958	Approved Estimate 1959	Estimate 1960	Comparison with 1959 Increase	Comparison with 1959 Decrease
		$	$	$	$	$	$
1	Public Officers' Pensions and lump sum payments	1,040,000	1,002,469	870,000		170,000	
2	Widows and Orphans' Pensions	35,200	35,245	36,234			1,034
3	Police Reward Fund, Pensions	1,800	2,294	1,800			
4	Police Pensions and Gratuities and lump sum payments	265,000	228,334	250,000		15,000	
5	Teachers' Pensions and lump sum payments	260,000	204,525	220,000		40,000	
6	Militia Pensions and Gratuities	7,040	7,039	7,929			88[illegible]
7	Pilotage Pensions	104	95	104			
8	Special Allowance to Non-pensionable Officers with 20 years' service and over, and Gratuities to non-pensionable female Civil Servants on marriage		79,141	50,000	**25,000**		25,00[illegible]
9	Gratuities to Non-pensionable Officers and Employees and their dependants under Resolution No. LII dated 6.7.51 and to relatives of deceased Public Officers Ordinance 17 of 1920, Cap. 206, etc		69,669	60,000	**60,000**		
10	Death Gratuities granted under Res. No. XXXVI of 1.8.52 to dependents of deceased Teachers		10,016	10,000	**10,000**		
11	Special Pension to Mrs. T. Rose		480	480	**480**		
12	Compassionate Allowance to Ashton Hunte		60	60	**60**		
13	Compassionate Allowance to James Grant		240	240	**240**		
14	Compassionate Allowance to Alphaeus Luckie		78	78	**78**		
15	Pensions to soldiers and their dependents World War II		2,563	2,500	**2,500**		
16	Special Pension to Mrs. J. Fernandes		480	480	**480**		
17	Pensions to dependents of deceased soldiers, B.W.I. Regiment—						
	(a) Widows 1,350						
	(b) Unmarried Wives 300						
	(c) Other dependants 208		1,740	1850	**1,858**	8	
18	Pensions, B.W.I. Soldiers		1,738	1950	**1,801**		149
	Special Pension to Mr. H. Critchlow		240				
19	Gratuities to Contract Officers		73,368	60,000	**75,000**	15,000	
20	Cost of Living Allowance		355,411	330,000	**330,000**		
21	Pension Contributions seconded Officers			1,000	**1,000**		
22	Special Pension to J. S. Persaud		432	432	**432**		
	Summary—						
	Total, Ordinary Vote		586,656	519,070	**508,929**		
	Total provided by Law	1,609,144	1,480,001	1,386,067	**1,609,144**		
	Total of Head		2,066,657	1,905,137	**2,118,073**	212,936	
	Total already provided by Law		1,480,001	1,386,067	**1,609,144**		
	Net total to be voted		586,656	519,070	**508,929**		

NOTES.

1 to 7. Payable by law.

1 and 8. Marriage gratuities to pensionable Female Civil Servants were formerly paid from S.H. 8, provision now being made on S.H. 1.

12. See Leg. Co. Resolution XLV dated 14.8.47.

13. See Leg. Co. Resolution VIII dated 30.8.45.

14. See Leg Co. Resolution XXII dated 7.2.46.

16. See Leg. Co. Resolution No. XLVIII dated 14.11.52.

22. Awarded in terms of Leg. Co. Resolution No. LXX dated 21st June, 1957.

Sub-Head No.	Establishment 1959	Establishment 1960	37.—Police		Civil List	Actual Expenditure 1958	Approved Estimate 1959	Estimate 1960	Comparison with 1959 Increase	Comparison with 1959 Decrease
					$	$	$	$	$	$
			PERSONAL EMOLUMENTS							
			Fixed Establishment							
(1)	1	1	Commissioner of Police	F 8	8,640					
			Commissioner's Personal Allowance				1,440			1,440
(2)	1	1	Deputy Commissioner	F13			7,200	**7,200**		
(3)	2	2	Asst. Commissioners	F15			13,440	**13,440**		
(4)	6	6	Senior Superintendents	F17			37,440	**37,440**		
(5)	11	8	Superintendents	A 4			62,000	**41,880**		20,120
(6)	5	7	Deputy Superintendents	A 9			20,384	**24,000**	3,616	
(7)	17	12	Asst. Superintendents and Cadet Officers ($2,640)	A 9			55,880	**53,008**		2,872
						2,618,756				
(8)	1	1	Finance Officer	A 4			5,000	**5,460***	460	
(9)	1	1	Quartermaster	A 9			3,120	**3,120**		
(10)	1	1	Transport Officer	A 7			4,176	**4,320***	144	
(11)	1	1	Bandmaster	A 4			4,780	**5,020***	240	
(12)	1	1	Asst. Bandmaster	A 9			3,252	**3,396***	144	
(13)	1	1	Radio Technician	A12			3,048	**3,048**		
(14)	1	1	Motor Mechanic	A12			3,388	**3,508***	120	
(15)	3	6	Chief Inspectors ($3,408)				10,224	**15,904**	5,680	
(16)	74	71	Inspectors	A14			146,744	**148,272***	1,528	
(17)	1	1	Senior Woman Secretary	A12			3,726	**3,846***	120	
(18)	1	3	Clerical Establishment				6,429	**4,496**		1,933
(19)	2	2	Coxswains	B10			2,684	**2,780***	96	
			Total Fixed Establishment		8,640		394,355	**380,138**		14,217

NOTES

* Normal Increments.

(5), (6), (7) & (15). The Force is being reorganised. Two posts of Deputy Superintendent substituted for two posts of Superintendent, and three posts of Chief Inspector from 1st March, 1960, 1st July, 1960 and 1st September, 1960 in substitution for three posts of Asst. Superintendent. In addition one post of Superintendent deleted, provision is being made for an additional post of Crown Counsel to conduct prosecutions.

(18) 2 Class II Clerks
1 Clerical Assistant

37—POLICE (Contd).

Sub-Head No.	Establishment 1959	Establishment 1960	37 — Police		Actual Expenditure 1958	Approved Estimate 1959	Estimate 1960	Comparison with 1959 Increase	Comparison with 1959 Decrease
					$	$	$	$	
(20)	92	92	Sergeants	B3		205,888	**209,996**	4,108	
(21)	188	188	Corporals	B6		352,416	**354,216***	1,800	
(22)	1,127	1,127	Constables	B7		1,567,742	**1,568,000**	258	
(23)	53	53	*Women Police*:						
			4 Sergeants	B3					
			7 Corporals	B6		71,704	**72,912***	1,208	
			42 Constables	B7					
(24)	2	2	Band Apprentices	C5		1,629	**1,608**		21
(25)			*ALLOWANCES*:						
			(a) Mounted Branch Officers	$ 360					
			(b) Detectives	12,000					
			(c) First Aid	1,265					
			(d) Drivers — Motor Vehicles	1,728					
			(e) Drum & Fife Band	1,008					
			(f) House — Inspectors, Sgts. Cpls. & Constables ..	106,000					
			(g) Rough Riders & Bugler (Mounted Branch) ..	3,048					
			(h) Station Allowances ..	9,626	2,618,756				
			(i) Certified Launch Engineers and Coxswains ..	2,400					
			(j) Pound Keepers ..	420					
			(k) Technician of the Post Office Department for maintaining Police Radio Equipment ..	480		140,915	**138,335**		2,580
(26)	60	60	Barrack Labourers						
			4 on	C4					
			31 on	C6					
			25 Part-Time			35,748	**36,738***	990	
(27)	2	2	Boatmen	C4		2,261	**1,968**		293
(28)	1	1	Storekeeper — Powder ..	..					
			Magazine	..		1,096	**1,144***	48	
(29)	1	1	Caretaker — Fort Wellington Rest House	C8		706	**747***	41	
(30)			Police Matrons & Female Searchers	..		600	**600***		
(31)			Acting Allowances ..	..		100	**100**		
(32)			Temporary Clerical Assistance	..		10	**10**		
						2,380,815	**2,386,374**	5,559	
			Less payable from Head 38 — Post Office	..		4,704	**3,144**		1,560
						2,376,111	**2,383,230**	7,119	
			Less payable from Transport & Harbours Head ..	..		30,600	**30,600**		
			Total other than Fixed Establishment ..	..		2,345,511	**2,352,630**	7,119	

NOTES

* Normal Increments.

(24) & (27) Changes in holders of the posts.

Sub-Head No.	37 — Police		Actual Expenditure 1958	Approved Estimate 1959	Estimate 1960	Comparison with 1959 Increase	Comparison with 1959 Decrease
			$	$	$	$	$
	OTHER CHARGES:						
2	Transport and Travelling		186,038	157,500	**157,500**		
3	Ammunition, Arms & Equipment		29,586	38,000	**38,000**		
4	Uniforms		138,783	185,800	**185,000**		800
5	Furniture and Bedding		30,663	32,820	**30,820**		2,000
6	Lighting		28,069	30,000	**28,000**		2,000
7	Medical Expenses		3,193	3,000	**3,000**		
8	Funeral Expenses		144	350	**350**		
9	Prisoners' Rations		6,555	6,000	**6,000**		
10	Sanitation and Labourers' Tools		2,735	3,200	**3,200**		
11	Books		3,281	4,000	**4,000**		
12	Mounts, Maintenance and Saddlery		28,044	36,000	**36,000**		
13	Conveyance of Prisoners, etc.		3,459	4,500	**4,500**		
14	Court Expenses		5,140	8,000	**7,000**		1,000
15	Prevention and Detection of Crime and security precautions		33,342	32,000	**32,000**		
16	Rural Constables		3,885	4,000	**2,000**		2,000
17	Musketry Prizes		350	350	**350**		
18	Refreshments early parade		126	600	**600**		
19	Upkeep of Band		1,077	1,200	**1,200**		
20	Maintenance—						
	(a) Water Transport	$24,000	20,381	24,000	**73,500**		5,000
	(b) Land Transport	$49,500	55,330	54,500			
21	Passports		2,840	4,000	**3,000**		1,000
22	Rent of Quarters		9,023	8,520	**8,520**		
23	First Aid		200	200	**200**		
24	Revenue Protection		1,801	2,000	**2,000**		
25	Road Traffic Signs etc.		2,990	4,000	**4,000**		
26	Miscellaneous		10,738	9,000	**9,000**		
27	Cleaning of Pounds		1,715	2,400	**2,400**		
	Rent of Station — Ituni		552	552			552
28	Maintenance of Compounds		6,298	6,500	**6,500**		
29	Purchase of Remounts		1,100	3,000	**3,000**		
	Carried Forward		617,438	665,992	**651,640**		14,352

NOTES

2	Travelling Allowances	$105,000
	Subsistence Allowances	16,000
	Transport of Goods	11,000
	Field Allowances	25,500

4 Decreased to allow for increase of Sub-Head 33.

5, 6, 14, and 21 overprovided in 1959

20. Reduction in cost of maintenance with purchase of new vehicles.

Sub-Head No.	37.—Police	Actual Expenditure 1958	Approved Estimate 1959	Estimate 1960	Comparison with 1959 Increase	Comparison with 1959 Decrease
		$	$	$	$	$
	Brought Forward	617,438	665,992	**651,640**		14,352
30	Upkeep of Parade Ground	1,094	1,360	**1,360**		
31	Welfare Fund	4,182	5,000	**5,000**		
32	Maintenance of Dogs		900	**900**		
33	Laundry Allowances	818	1,080	**1,880**	800	
34	Maintenance V.H.F. Equipment ..	9,690	8,000	**8,000**		
35	Special Constabulary	11,808	12,000	**12,000**		
36	Road Traffic Education ..	994	1,500	**1,500**		
	Total Other Charges	646,024	695,832	**682,280**		13,552
	EXTRAORDINARY					
37	Purchase of Additional Equipment ..	8,287	8,100	**5,155**		2,945
38	Wireless Intercommunications System etc. ..	35,190	8,320	**10,260**	1,940	
39	Purchase of Motor Vehicles		9,000	**42,970**	33,970	
	Purchase of Launches, Boats, Engines, etc.	4,399	4,500			4,500
40	Purchase of Dog		258	**200**		58
41	Transport Workshop Equipment .	2,284	3,828	**200**		3,628
	Total Extraordinary	50,160	34,006	**58,785**	24,779	
	Summary					
	Total Personal Emoluments including Civil List Provision	2,618,756	2,748,506	**2,741,408**		7,098
	Total Other Charges	646,024	695,832	**682,280**		13,552
	Total Recurrent Vote	3,264,780	3,444,338	**3,423,688**		20,650
	Total Extraordinary	50,160	34,006	**58,785**	24,779	
	Total of Head	3,314,940	3,478,344	**3,482,473**	4,129	
	Total already provided by Law ..	7,920	8,640	**8,640**		
	Net Total to be Voted	3,307,020	3,469,704	**3,473,833**		

NOTES

37. Training Films — Training School . .. $ 700
Training Aids and Text Books —
Traffic Books 500
Film Stock 530
Fingerprint Camera with Case 300
50 Index Binders and Index Sheets .. . 375
Training Manual 2,750
$ 5,155

38. 3 Pye Repeater Link Transmitters complete with remote controls .. .. .. $ 8,260
1 Aerial Mast 2,000
$10,260

39. 6 Motor Cars
14 Motor Cycles
3 Land Rovers
1 Prison Van
1 Utility Van $42,970

41. 1 — 2 ton Hydraulic Jacks 200

38.—POST OFFICE.

Sub-Head No.	Establishment 1959	Establishment 1960	38.—Post Office.	Civil List	Actual Expenditure 1958	Approved Estimate 1959	Estimate, 1960	Comparison with 1959 Increase	Comparison with 1959 Decrease
1			PERSONAL EMOLUMENTS	$	$	$	$	$	
			Fixed Establishment						
(1)	1	1	Director of Posts & Telecommunications .. F 8	8,640					
(2)	1	1	Postmaster-General .. F 8			7,200	**8,640**	1,440	
(3)		1	Deputy Director of Posts & Telecommunications (In Training				**6,000**	6,000	
(4)	1	1	Assistant Postmaster General .. F15			6,720	**6,720**		
(5)	1	1	Chief Accountant A 4			5,760	**5,760**		
(6)	1	1	Personnel Officer A 4			5,350	**5,590***	240	
(7)	1	1	Inspector .. A11			4,344	**4,512***	168	
(8)	1	1	Superintendent of Mails .. A11			4,344	**4,512***	168	
(9)	1	1	Superintendent of Parcels .. A11			4,344	**4,512***	168	
(10)	1	1	Accountant .. A11			4,000	**4,176***	176	
(11)	1	1	Assistant Personnel Officer .. A12			3,238	**3,358***	120	
(12)	2	2	Assistant Accountants .. A12			6,850	**7,068***	218	
(13)	1	1	Assistant Superintendent Mails Branch A12			3,168	**3,268***	100	
(14)	1	1	Senior Woman Secretary .. A12			3,726	**3,840***	114	
(15)	52	53	Clerical Establishment			92,874	**93,223**	349	
(16)	3	3	Chief Postmasters ($4,320)			12,960	**12,960**		
(17)	47	47	Postmasters — 5 Senior .. A9a; 42 Postmasters A14			136,800	**141,543***	4,743	
(18)	1	1	Assistant Postmaster, New Amsterdam A14			3,192	**3,192**		
(19)	1	1	Asst. Postmaster G.P.O. .. A14			3,192	**3,192**		
(20)	5	5	Sorting Office Supts. .. A14		812,046	12,600	**14,530***	1,930	
(21)	85	85	Postal & Telegraph Clerks—A16 (modifed)			192,000	**200,000***	8,000	
(22)	1	1	Investigation Officer .. B10			1,464	**1,536***	72	
(23)	4	4	Chauffeur-Mechanics B10			5,844	**5,176**		668
(24)	62	62	Town Postmen B7a			102,600	**109,896***	7,296	
(25)		76	Rural Postal Assistants				**89,000**	89,000	
			Total, Fixed Establishment ..	8,640		622,570	**742,204**	119,634	
(26)	1	1	N.C.O. Police seconded for duty at G.P.O.			2,928	**3,060***	132	
(27)			N.C.O. Police clothing allowance ..			84	**84**		
	76		*Rural Postal Assistants* .. B10			89,000	(a)		89,000
(28)	4	4	Messengers .. .. C 4			4,268	**4,372***	104	
(29)	105	105	Postal Apprentices .. C 6			82,000	**89,016***	7,016	
(30)	1	1	Janitor .. .. C 3			1,184	**1,200***	16	
(31)	5	5	Watchmen (Supernumerary Constables) .. .. C 6			4,752	**4,512**		240
(32)	2	3	Porters (1 at C3 and 2 at C 6			2,760	**2,952**	192	
(33)	1	2	Investigation Officers .. C 1			1,272	**1,932**	660	
(34)		1	Cycle Mechanic .. C 1				**900**	900	
(35)			Postal Agents			17,075	**17,075**		
(36)			Casual Messengers, Postal Assistants Watchmen etc. ..			16,000	**14,500**		1,500
(37)			Casual Postal Apprentices ..			13,700	**13,700**		
(38)			Station Allowances			3,000	**3,000**		
(39)			Local Allowances			8,000	**8,000**		
(40)			Overtime			23,000	**23,000**		
(41)			Acting Allowance			100	**100**		
(42)			Temporary Clerical Assistance ..			10	**10**		
			Total, other than Fixed Establishment			269,133	**187,413**		81,720

NOTES

1. *Normal Increments.

(1) & (2) Formerly shown as Postmaster General and Deputy Postmaster General, redesignation of posts authorised by Order in Council No. 46 of 1959 dated 26th August, 1959.

(3) New post, authorised by Finance Committee in 1959.

(15) 7 Class I Clerks.
32 Class II Clerks
2 Secretaries
3 Senior Clerical Assistants
9 Clerical Assistants

Sub-Head No.	38.—Post Office—(Contd.)	Actual Expenditure 1958	Approved Estimate 1959	Estimate 1960	Comparison with 1959 Increase	Comparison with 1959 Decrease
		$	$		$	$
	OTHER CHARGES					
2	Transport and Travelling	17,089	16,800	**18,300**	1,500	
3	Uniforms	18,915	19,600	**20,600**	1,000	
4	Rent, Branch Offices and Quarters for Postmasters	3,136	3,500	**3,200**		**300**
5	Conveyance of Mails—					
	(a) Internal .. .. $ 24,000					
	(b) External .. .. $ 16,000					
	(c) Air Mails $200,000	250,705	203,200	**240,000**	36,800	
6	Commission to Stamp Vendors	471	700	**700**		
7	Cost of Printing Inland Postal Orders ..	5,892	2,000	**2,000**		
8	Cost of Supplying Stamps	23,509	24,000	**35,000**	11,000	
9	Cost of Remittances, Money Order Accounts, etc.	481	600	**600**		
10	Stores and Equipment	13,022	15,000	**16,000**	1,000	
11	Miscellaneous—					
	(a) Lighting 9,000					
	(b) Cleaning, Publication and Sundries 7,000	21,102	15,000	**16,000**	1,000	
12	Upkeep, Motor Transport	5,375	6,000	**6,000**		
	Commission and Premium	18,998				
13	Upkeep and purchase of bicycles ..	1,732	1,500	**1,500**		
14	Postal deliveries on Sugar Estates ..	22,934	23,000	**23,000**		
15	Revenue Protection	1,168	2,800	**2,800**		
	Total, Other Charges .. .	404,529	333,700	**385,700**	52,000	
	EXTRAORDINARY					
	Installation of Private Letter Boxes .	3,664	1,200			1,200
16	Purchase of Equipment	4,193	5,100	**7,500**	2,400	
	Purchase of 3 mail vans .. .	8,900				
	Total, Extraordinary	16,757	6,300	**7,500**	1,200	
	Summary—					
	Total, Personal Emoluments including Civil List Provision	812,046	900,343	**938,257**	37,914	
	Total, Other Charges .. .	404,529	333,700	**385,700**	52,000	
	Total, Recurrent Vote	1,216,575	1,234,043	**1,323,957**	89,914	
	Total, Extraordinary	16,757	6,300	**7,500**	1,200	
	Total of Head	1,233,332	1,240,343	**1,331,457**	91,114	
	Total already provided by Law ..	8,560	8,640	**8,640**		
	Net Total to be voted	1,224,772	1,231,703	**1,322,817**		

NOTES

2. Travelling Allowance $11,500
   Subsistence Allowance 2,000
   Transport of Goods 2,800
   Field Allowance 2,000
3. Additional issues to Postmen.
5. To provide additional services in the rural areas and increased cost of transporting mails both locally and abroad, also greater use of air mail facilities
8. Increased cost of printing stamps
10. Previous provision inadequate
16. Purchase of
    2 Mail Vans
    6 Posting Boxes.

39—POST OFFICE—TELECOMMUNICATIONS AND ELECTRICAL INSPECTORS' BRANCH

Sub-Head No.	Establishment 1959	Establishment 1960	39 — Post Office — Telecommunications and Electrical Inspectors' Branch.	Actual Expenditure 1958	Approved Estimate 1959	Estimate 1960	Comparison with 1959 Increase	Comparison with 1959 Decrease
				$	$		$	
			TELECOMMUNICATIONS					
			PERSONAL EMOLUMENTS					
			Fixed Establishment					
(1)	1	1	Engineer-in-Chief .. F13		7,200	**7,200**		
(2)	5	5	Engineers .. .. A 4		25,940	**26,180***	240	
(3)	1	1	Traffic Superintendent A 4		5,560	**5,760***	200	
(4)	7	7	Assistant Engineers .. A 7		24,480	**20,000**		4,480
(5)	5	5	Inspectors .. .. A 7		20,304	**21,576***	1,272	
(6)	1	1	Senior Clerk .. A12		3,756	**3,840***	84	
(7)	10	8	Telecommunications Clerks—					
			2 .. .. A14		23,325	**18,961**		4,364
			6 .. .. A18					
(8)	1	1	Traffic Officer .. A14		2,664	**2,796***	132	
(9)	6	7	Technical Officers .. A12		14,422	**16,000**	1,578	
(10)	22	26	Senior Technicians .. A14		63,606	**67,000**	3,394	
(11)	33	38	Technicians .. A18		67,281	**70,000**	2,719	
(12)	22	22	Linemen—					
			3 Senior .. .. B 1					
			9 Grade I .. .. B 4		38,746	**38,540**		206
			10 Grade II .. B10					
(13)	29	29	Telephone Operators—					
			1 Supervisor .. A12					
			7 Assistant Supervisors A15		55,972	**55,533**		439
			21 Grade I Operators B 4					
(14)	13	13	Clerical Establishment ..		19,283	**20,103***	820	
(15)	1	1	Clerk-in-Charge C.T.O. A14		2,700	**2,906***	206	
(16)	17	17	Postal & Telegraph Clerks A16 (modified)		35,000	**37,551***	2,551	
(17)		2	Sales Representatives A14			**5,000**	5,000	
			Total, Fixed Establishment	463,044	410,239	**418,946**	8,707	
(18)	80	25	Temporary Telephone Operators—					
			54 Grade II .. B10					
			26 Apprentice Operators at $360 per annum ..					
			Casual Apprentices ..		91,449	**73,000**		18,449
(19)	2	2	Messengers .. .. C 4		2,104	**2,152***	48	
(20)	1	1	Chauffeur .. .. C 3		1,200	**1,200**		
(21)	1	1	Female Attendant .. C 8		864	**864**		
(22)	7	12	Supernumerary Constables C 6		6,612	**8,000**	1,388	
(23)	5	5	Postal Apprentices .. C 7		3,875	**4,320***	445	
(24)	7	7	Telecommunications Apprentices .. .. C 1		8,062	**8,659***	597	
(25)	1	1	Departmental Joiner .. B10		1,584	**1,584***		
(26)			Allowance for Night Operators and Technicians for refreshment		1,100	**1,100**		
(27)			Overtime		10,000	**10,000**		
(28)			Duty Allowance for Technicians		480	**480**		
(29)			Station Allowances ..		1,140	**1,500**	360	
(30)			Acting allowance		100	**100**		
(31)			Temporary Clerical Assistance		10	**10**		
(32)			Substitutes for Subordinate Staff on leave		1,360	**1,360**		
			Total, Other than Fixed Establishment		129,940	**114,329**		15,611

NOTES

1. * Normal Increments

(3) Provision reduced owing to existing vacancies.

(7) & (17) Two posts of Sales Representatives on A14 substituted for two posts of Telecommunications Clerks on A14. Sales Representatives will supply a direct link with telephone subscribers also advising on need and siting of kiosks etc.

(9), (10), (11) & (22) Additional posts required for the new Exchange which will start operations during the current year.

(14) 6 Class II Clerks:
2 Senior Clerical Assistants.
5 Clerical Assistants

(18) Number of operators to be reduced with the establishment of the new Telephone Exchange.

39—POST OFFICE—TELECOMMUNICATIONS AND ELECTRICAL INSPECTORS' BRANCH—(Contd.)

Sub-Head No.	Establishment 1959	Establishment 1960	39. — Post Office — Telecommunications and Electrical Inspectors' Branch (Contd.)	Actual Expenditure 1958	Approved Estimate 1959	Estimate 1960	Comparison with 1959 Increase	Comparison with 1959 Decrease
				$	$		$	
			OTHER CHARGES					
2			Transport and Travelling ..	25,295	26,100	**28,000**	1,900	
3			Upkeep of Motor Transport ..	20,639	20,000	**20,000**		
4			Maintenance, Removal and Installations	112,541	130,000	**180,000**	50,000	
5			Lighting, Cleaning and Sanitation	4,676	8,644	**10,000**	1,356	
6			Miscellaneous	6,624	5,300	**5,300**		
7			Rental of Premises ..	3,287	5,390	**3,750**		1,640
8			Maintenance of Compound ..			**1,500**	1,500	
			Total, Other Charges ..	173,062	195,434	**248,550**	53,116	
			ELECTRICAL INSPECTORS' BRANCH					
9			PERSONAL EMOLUMENTS					
			Fixed Establishment					
(1)	1	1	Engineer .. .. A 4		5,760	**5,760**		
(2)	1	1	Inspector .. .. A 7		4,317	**4,461***	144	
(3)	2	3	Senior Technicians .. A14		5,328	**6,592**	1,264	
(4)	13	12	Technicians A18		25,547	**26,615***	1,068	
			Total, Fixed Establishment		40,952	**43,428**	2,476	
(5)	25	25	Technical Assistants .. C 1	54,072	28,294	**30,634***	2,340	
(6)			Station Allowances		1,080	**1,080**		
(7)			Acting Allowance		100	**100**		
			Total, Other than Fixed Establishment ..		29,474	**31,814**	2,340	
			OTHER CHARGES					
10			Maintenance and operation of Electrical Plants	63,232	65,646	**65,646**		
11			Miscellaneous			**1,000**	1,000	
			Total, Other Charges ..	63,232	65,646	**66,646**	1,000	
			EXTRAORDINARY					
12			Purchase of Land Rovers ..			**8,000**	8,000	
			Total, Extraordinary ..			**8,000**	8,000	
			Summary—					
			Total, Personal Emoluments	517,116	610,605	**608,517**		2,088
			Total, Other Charges ..	236,294	261,080	**315,196**	54,116	
			Total, Recurrent Vote ..	753,410	871,685	**923,713**	52,028	
			Total, Extraordinary ..			**8,000**	8,000	
			Total of Head	753,410	871,685	**931,713**	60,028	

NOTES

2, 4, & 5. Increased provision consequent on the establishment of the new Central Exchange & Branches.

8. For maintenance of the Gardens at the New Exchange.

9. * Normal Increments.

(3) & (4) One post of Snr. Technician on A14 for the maintenance of X-Ray Equipment substituted for one post of Technician A18.

Sub-Head No.	Establishment 1959	Establishment 1960	40.—Post Office Savings Bank		Actual Expenditure 1958	Approved Estimate 1959	Estimate 1960	Comparison with 1959 Increase	Comparison with 1959 Decrease
1			PERSONAL EMOLUMENTS						
			Fixed Establishment.						
(1)	1	1	Superintendent	A11		4,512	4,512		
(2)	1	1	Assistant Superintendent ..	A12		3,168	3,284	116	
(3)	25	25	Clerical Establishment ..	..		46,382	46,214		168
(4)	2	2	Depositors' Attendants ..	A19		3,264	3,264		
			Total, Fixed Establishment			57,326	57,274		52
(5)	1	1	Messenger	C 4	55,756	1,012	1,057	45	
(6)			Acting Allowances ..	..		100	100		
(7)			Temporary Clerical Assistance			2,000	2,000		
			Total, Other than Fixed Establishment ..			3,112	3,157	45	
			Summary—						
			Total, Personal Emoluments		55,756	60,438	60,431		7
			Total of Head		55,756	60,438	60,431		7

NOTES

The total of the estimate for 1960 — $60,431 — is to be re-imbursed to General Revenue from the funds of the Banks under Revenue Estimate Head IV—Sub-head 48. See also Appendix D.

The detailed offices above are included in the Estimate in order to preserve the status of the holders thereof as Public Officers and as Employees of Government.

1. * Normal Increments.

(3) Changes in holders of the Posts.
3 Class I Clerks.
6 Class II Clerks.
2 Secretaries.
4 Senior Clerical Assistants.
10 Clerical Assistants.

Sub-Head No.	Establishment 1959	Establishment 1960	41.—Prisons		Actual Expenditure 1958	Approved Estimate 1959	Estimate 1960	Comparison with 1959 Increase	Comparison with 1959 Decrease
						$			
			PERSONAL EMOLUMENTS						
			Fixed Establishment						
(1)	1	1	Director of Prisons ..	F13		7,200	7,200		
(2)	1	1	Deputy Director of Prisons	A 4		5,760	5,760		
(3)	3	3	Superintendents and Assistant Superintendents of Prisons	A 9		10,500	10,428		72
(4)		1	Deputy Assistant Superintendent of Prisons	A12			3,000	3,000	
(5)	1	1	Steward	A12		3,378	3,516*	138	
(6)	7	8	Clerical Establishment ..	..		12,364	11,036		1,328
(7)	5	5	Chief Prison Officers A14 (Modified) $2,796—$3,192			15,332	15,685*	353	
(8)	3	3	Storekeepers						
			1 at	A14					
			2 at	B 3		7,251	7,377*	126	
(9)	7	8	Principal Officers ..	A16		17,542	19,450	1,908	
(10)	1	1	Prison School Teacher ..	B 3		2,280	2,280		
(11)	128	128	Prison Officers	A18		193,641	190,000		3,641
(12)	2	2	Prison Farm Supervisors ..	A16		3,932	3,930		2
(13)	1	1	Master Baker	B 6		1,896	1,896		
(14)	1	1	Senior Matron	B 6		1,896	1,896		
(15)	4	4	Matrons	B 7		6,283	5,324		959
(16)	1	1	Launch Coxwain ..	B10	263,422	1,571	1,093		478
(17)	1	1	Chauffeur Mechanic ..	B10		1,344	1,392*	48	
			Total, Fixed Establishment ..			292,170	291,263		907
(18)	1	1	Wardress	C 8		719	763	44	
(19)			Casual Wardresses ..	..		200	200		
(20)	2	2	Messengers	C 4		1,811	1,907	96	
(21)	1	1	Mess Cook	C 4		895	810		85
(22)	17	17	Night Patrols	C 6		13,848	13,840		8
(23)	1	1	Night Watchman ..	C 6		864	792		72
(24)	1	1	Stores Assistant	C 4		700	799	99	
(25)			Allowances to Matron, New Amsterdam	..		60	60		
(26)			House and Lodging Allowances	..		13,610	13,300		310
(27)			Station Allowances ..	..		7,200	6,900		300
(28)			Allowances to Officers for Skilled Services	..		800	900	100	
(29)			Expenses in connection with Executions — Retainer to Executioner ..			582	582		
(30)			Acting Allowances ..	..		100	100		
(31)			Temporary Clerical Assistance	..		10	10		
			Total, other than Fixed Establishment ..	..		41,399	40,963		436

NOTES

1. *Normal Increments.

(1) to (3) Posts redesignated by Order in Council No. 43 of 1959.

(3), (6), (15), (21), (22) & (23) Changes in holders of the posts.

(6) 1 Class I Clerk
5 Class II Clerks.
2 Clerical Assistants.

(11) Provision reduced owing to vacancies and changes in holders of the posts.

41. — PRISONS — (Contd.).

Sub-Head No.	41—Prisons—(Contd.)	Actual Expenditure 1958	Approved Estimate 1959	Estimate 1960	Comparison with 1959 Increase	Comparison with 1959 Decrease
		$	$	$	$	$
	OTHER CHARGES					
2	Transport and Travelling ..	6,751	5,900	**5,900**		
3	Dietary	62,289	76,000	**72,000**		4,000
4	Clothing, Bedding and equipment ..	11,790	15,000	**15,000**		
5	Sanitary, Fuel and Lighting ..	12,987	10,000	**12,000**	2,000	
6	Tools, appliances, etc.	486	550	**550**		
7	Uniforms for Officers and Matrons	8,832	8,000	**9,000**	1,000	
8	Books, Binding, etc. ..	324	450	**600**	150	
9	Bakery	41,543	18,000	**18,000**		
10	Educational Facilities	78	300	**500**	200	
11	Farms—					
	(a) Arable .. . $ 3,000					
	(b) Livestock .. $10,000	7,879	13,000	**13,000**		
12	Executioner's Fees	30	150	**150**		
13	Miscellaneous	2,155	2,000	**2,000**		
14	Upkeep of Buildings and Grounds ..	2,393	2,000	**2,500**	**500**	
15	Dental plates, etc. and spectacles for prisoners		500	**500**		
16	Maintenance of Lorry and Launch	4,806	3,500	**3,500**		
17	Prison Industries	863	1,000	**1,000**		
18	Grants towards travelling of Chaplains	500	500	**500**		
19	Gratuity Scheme for young offenders	220	250	**250**		
20	Extra Mural Work Scheme ..		500	**500**		
21	Watching of Hospitalised Prisoners	5,048	6,600	**6,600**		
	Total, Other Charges ..	168,974	164,200	**164,050**		150
	EXTRAORDINARY					
	Repairs to koker H.M.P.S. ..	2,038				
	Cost of an Outer Wall and Gate at H.M.P.S.	1,493				
	Security and Fire Precautions ..	64				
	Mazarini Prison — Furnishings for single officers		475			475
	Repairs to Office Machinery ..		250			250
	H.M.P.S.—Erection of Administration Building within Security Area ..		7,000			7,000
	H.M.P.S.—Fire Protection—Installation of Pipes		3,000			3,000
	Total Extraordinary	3,595	10,725			10,725
	Summary—					
	Total, Personal Emoluments ..	263,422	333,569	**332,226**		1,343
	Total, Other Charges	168,974	164,200	**164,050**		150
	Total, Recurrent Vote	432,396	497,769	**496,276**		1,493
	Total, Extraordinary	3,595	10,725			10,725
	Total of Head	435,991	508,494	**496,276**		12,218

NOTES.

3. Over provided in 1959.

5. Increased cost as a result of increase in number of prisoners.

7. To provide uniforms for night patrols.

42.—PUBLIC DEBT.

Sub-Head No.	42.—Public Debt.	Estimate 1960 provided by Law	Actual Expenditure 1958	Approved Estimate 1959	Estimate 1960	Comparison with 1959 Increase	Comparison with 1959 Decrease
		$	$	$	$	$	$
	Funded Public Debt.						
1.	*Interest*—						
	Local Loans						
(a)	Loan Ordinance 6 of 1916						
	1917 Loan $ 45,100 (1948/67) at 3%	1,353					
	1917 Loan $180,100 (1948/67) at 3%	5,403					
	1917 Loan $ 20,250 (1948/67) at 3%	607					
	1918 Loan $ 2,700 (1949/68) at 3%	81					
	1918 Loan $119,000 (1948/68) at 3%	3,570					
	1928 Loan $ 45,450 (1948/68) at 3%	1,364					
	1929 Loan $ 21,500 (1949/67) at 3½%	7,403	24,667	19,781			
		19,781					
(b)	Loan Ordinance 5 of 1945						
	1946 Loan $5,000,000 (1976/86) at 3½%	175,000	176,944	175,000			
(c)	Loan Ordinance 9 of 1951						
	1951 Loan $800,000 (1966/71) at 3½%	28,000	22,825	28,000			
(d)	Loan Ordinance 17 of 1953--1st issue						
	1956 Loan $1,534,300 (1966/86) at 3½%	69,044	57,807	69,044			
(e)	Loan Ordinance 17 of 1953--2nd issue						
	1957 Loan $1,313,750 (1967/87) at 5%	65,688	76,615	65,688			
(f)	Loan Ordinance 13 of 1958						
	1958 Loan $300,000 (1973/88) at 5½%	16,500				16,500	
(g)	Loan Ordinance 54 of 1956						
	1959 Loan $3,600,000 (1969/79) at 6%	216,000				216,000	
		590,013	358,858	357,513			
	External Loans						
(h)	(a) Registered Stock Ord. 11 of 1929 Conversion Loan						
	1929 Loan $9,600,000 (1975/80) at 3%	288,000	300,959	288,000			
	1929 Loan $432,000 (1975/80) at 3%	12,960		12,960			
(i)	(b) Registered Stock Ord. 11 of 1929						
	1934 Loan $841,920 (1959/69) at 3%	25,258	25,258	25,258			
(j)	(c) Registered Stock Ord. 11 of 1929						
	1936 Loan $1,007,623.76 (1959/69) at 3%	30,229	30,228	30,229			
(k)	Ord. 22 of 1935						
	1935 Intercolonial Loan $1,230,558 (1960) at 3%	36,918	36,918	36,918			
(l)	Ord. 26 of 1941						
	1942 Loan $3,888,000 (1962) at 3¼%	126,360	126,360	126,360			
(m)	Loan Ord. 13 of 1951						
	1951 Loan $10,464,000 (1966/68) at 3½%	366,240	366,239	366,240			
(n)	Loan Ord. 55 of 1955						
	1956 Loan $16,992,000 (1980/85) at 5%	849,600	849,599	849,600			
	Total Interest	2,325,578	2,094,419	2,093,078		232,500	

42.—PUBLIC DEBT. — (Contd.).

Sub-Head No.	42.—Public Debt.	Estimate 1960 provided by Law	Actual Expenditure 1958	$ Approved Estimate 1959	Estimate 1960	Comparison with 1959 Increase	Comparison with 1959 Decrease	
		$	$		$	$	$	
	Brought Forward	2,325,578	2,094,419	2,093,078		232,500		
2.	Sinking Funds—							
	Local Loans							
(a)	Loan Ordinance 6 of 1916 $624,100 at 1.8666%	11,650	11,650	11,650				
(b)	Loan Ordinance 5 of 1945 $5,000,000 at 1.3262%	66,310	66,310	66,310				
(c)	Loan Ordinance 9 of 1951 $800,000 at 4.4045%	35,236	35,236	35,236				
(d)	Loan Ordinance 17 of 1953—1st issue $1,534,300 at 2.12397% ..	32,587		32,587				
(e)	Loan Ordinance 17 of 1953—2nd issue $1,313,750 at 2.12397% ..	27,903				27,903		Sinking Fund contribution to redeem the loan (17 of 1953—2nd issue)
		173,686	113,196	145,783				
	External Loans							
(f)	(a) Registered Stock Ord. 11 of 1929 Conversion Loan $10,032,000 at 2.1% ..	210,672	210,672	210,672				
(g)	(b) Registered Stock Ord. 11 of 1929 1934 Loan $841,920 at 1.46522% ..	12,336	12,336	12,336				
(h)	(c) Registered Stock Ord. 11 of 1929 1936 Loan $1,007,623.76 at 1.59305% ..	16,052	16,051	16,052				
	Loan Ord. 22 of 1935 $1,230,588 at 3.0534% ..		37,575	37,575			37,575	Contribution not necessary in 1960 to redeem the debt
(i)	Loan Ord. 26 of 1941 $3,888,000 at 2.1019% ..	81,720	81,720	81,720				
(j)	Loan Ord. 13 of 1951 $10,464,000 at 2% ..	209,280	209,280	209,280				
(k)	Loan Ord. 55 of 1955 $16,992,000 at 1% ..	169,920	169,920	169,920				
	Supplementary Sinking Fund ..		169,920					
	Total Sinking Funds	873,666	1,020,670	883,338				
	Total Interest and Sinking Funds	3,199,244	3,115,089	2,976,416				
3.	Equated Annuities for repayment of Colonial Development and Welfare Loans		96,203	98,193	98,193			
4.	Equated Annuities for repayment of Exchequer Loan				2,013,435	2,013,435		Annual instalment for repayment of 25 years £5½ m. Exchequer Loan 1958/59
	Total Public Debt Funded ..	3,199,244	3,211,292	3,074,609	2,111,628			
	Unfunded Public Debt.							
5.	B.G. (Railway) Permanent Annuities Ord. 23 of 1921 ..	74,811	74,810	74,811				
6.	Interest on 4% Perpetual Stock — Ord. 23 of 1921	9,567	9,566	9,567				
	Total provided by Law ..	3,283,622			3,283,622			
7.	Interest on advances by Crown Agents		650,599	144,000	144,000			
8.	Reserve for interest charges on prospective issues 1959 and 1960 ..			210,000	450,000	240,000		
9.	Interest on current advances ..		212,606	110,000	160,000	50,000		
	Interest on Exchequer Loan ..			1,140,000			1,140,000	
10.	Supplementary Sinking Fund ..			169,920	169,920			
			4,158,873	4,932,907	6,319,170	1,386,263		
	Deduct—							
	Appropriation made under Transport and Harbours ..		185,768	185,770	185,770			
	Total Public Debt.		3,973,105	4,747,137	6,133,400	1,386,263		

43.—PUBLIC SERVICE COMMISSION

Sub-Head No.	Establishment 1959	Establishment 1960	43.—Public Service Commission	Actual Expenditure 1958.	Approved Estimate 1959	Estimate 1960	Comparison with 1959. Increase	Comparison with 1959. Decrease
1			PERSONAL EMOLUMENTS	$	$	$	$	$
			Fixed Establishment					
(1)	1	1	Administrative Assistant A 7		4,147	4,291*	144	
(2)	5	5	Clerical Establishment		9,407	9,391		16
			Total, Fixed Establishment ..		13,554	13,682	128	
(3)			Provision for remuneration of—					
			Chairman .. .. $ 7,200	28,688				
			Members 15,000		22,200	22,200		
(4)	1	1	Messenger .. .. C 4		1,059	840		219
(5)			Acting Allowances		100	100		
(6)			Temporary Clerical Assistance ..		100	100		
			Total Other than Fixed Establishment		23,459	23,240		219
			OTHER CHARGES					
2			Transport and Travelling ..	155	500	500		
3			Civil Service Examinations ..	—	500	300		200
4			Publications	17	200	200		
5			Miscellaneous	622	650	650		
			Total, Other Charges ..	794	1,850	1,650		200
			Summary—					
			Total, Personal Emoluments ..	28,688	37,013	36,922		91
			Total, Other Charges	794	1,850	1,650		200
			Total of Head	29,482	38,863	38,572		291

NOTES

1. *Normal Increments.

(2) 1 Class II Clerk.
1 Secretary.
1 Senior Clerical Assistant.
2 Clerical Assistants.

(3) Provision made for allowance of $3,000 p.a. to five members.

(2) & (4) Changes in holders of posts.

44.—PUBLIC WORKS DEPARTMENT

Sub-Head No.	Establishment 1959	Establishment 1960	44.—Public Works Department	Civil List	Actual Expenditure 1958	Approved Estimate 1959	Estimate 1960	Comparison with 1959 Increase	Comparison with 1959 Decrease
				$	$	$	$	$	$
1			PERSONAL EMOLUMENTS						
			Fixed Establishment						
(1)	1	1	Director of Public Works .. F 6	9,600					
(2)	1	1	Deputy Director of Public Works F11			7,920	**7,920**		
(3)	1	1	Chief Engineer (Roads Division) F11			7,920	**7,920**		
(4)	1	1	Assistant Director of Public Works F12			7,680	**7,680**		
(5)	1	1	Chief Mechanical & Electrical Engineer .. F12			7,680	**7,680**		
(6)	4	4	Executive Engineers .. F13			28,800	**28,800**		
(7)	1	1	Executive Officer A 4			4,760	**4,788***	28	
(8)	14	14	Engineers .. A 3			66,000	**66,000**		
(9)	4	6	Assistant Engineers .. A 7			6,000	**6,000**		
(10)	1	1	Mechanical Engineer .. A 3			6,700	**4,272**		2,428
(11)	1	2	Mechanical Superintendents A12			3,840	**3,840**		
(12)	1	1	Yard Superintendent .. A12			3,840	**3,840**		
(13)	1	1	Drilling Superintendent, Pure Water Supply .. A 4			5,760	**5,760**		
(14)	1	1	Well Driller .. A 7			3,696	**3,188**		508
(15)	1	1	Chief Architect F12			7,680	**7,680**		
(16)	4	5	Architects .. A 3			17,660	**20,000**	2,340	
(17)	2	2	Chief Draughtsmen .. A 7			7,855	**8,143***	288	
(18)	4	4	Draughtsmen .. A12			10,000	**12,780**	2,780	
(19)	12	12	Assistant Draughtsmen		854,018				
			3 Senior Assistant Draughtsmen A14						
			9 Grade II Draughtsmen A18			21,000	**21,000**		
(20)	1	1	Stockkeeper and Printer .. B 5			1,296	**1,410***	114	
(21)	1	1	Quantity Surveyor A 3			6,720	**6,159**		561
(22)	1	1	Senior Assistant Quantity Surveyor A 4			4,800	**5,040***	240	
(23)	3	3	Assistant Quantity Surveyors A10			9,470	**9,862***	392	
(24)	2	2	Computers .. A18			2,477	**2,064**		413
(25)	5	5	Tracers .. A18			7,000	**8,666**	1,666	
(26)	1	1	Senior Surveyor A 4			5,500	**5,740***	240	
(27)	1	1	Senior Hydrographic Surveyor .. A 4			5,760	**5,760**		
(28)	16	20	Surveyors and Surveyor Probationers—						
			Surveyors on A10						
			Surveyor Probationers . A 19			30,000	**37,000**	7,000	
(29)	2	2	Superintendents, Roads & Buildings .. A 4			10,560	**11,040***	480	
(30)	43	42	Overseers —						
			15 Senior Overseers .. A14			102,585	**103,000***	415	
			27 Overseers .. A17 Grade II						
				9,600		410,959	**423,032**	12,073	

NOTES

1. *Normal Increments

(9) Two additional posts for Conditional Scholars expected during the current year.

(10), (14), (18), (21), (24) & (25). Changes in holders of the posts.

(11) An additional post for proposed re-organisation of the department's workshops.

(16) Provision made for a supernumerary post to allow recruitment of an architect during the period of vacation leave of the Chief Architect at the end of his contract.

(28) Four additional posts for surveys to be carried out with expansion of the Development Programme.

(30) and (58) One post of Overseer/Technician Atkinson Field, on Scale A 14 substituted for a post of Grade II Overseer on Scale A17.

Sub-Head No.	Establishment 1959	Establishment 1960	44.—Public Works Department—(Contd.).	Civil List	Actual Expenditure 1958	Approved Estimate 1959	Estimate 1960	Comparison with 1959 Increase	Comparison with 1959 Decrease
				$	$	$	$	$	$
			PERSONAL EMOLUMENTS						
			Brought forward ..	9,600		410,959	**423,032**	12,073	
(31)	—	1	Power Plant Foreman .. B 2				**2,000**	2,000	
(32)	1	1	Chief Accountant A 4			5,373	**4,848**		525
(33)	1	1	Accountant .. A11			4,008	**4,255***	247	
(34)	4	4	Assistant Accountants .. A12			15,000	**15,000**		
(35)	2	2	Senior Clerks .. A12			6,292	**6,412***	120	
	1		*Senior Woman Secretary .. A12*			2,488	**(a)**		2,488
(36)	75	75	Clerical Establishment			137,800	**145,000***	7,200	
(37)	1	1	Field Auditor .. A11			4,512	**4,512**		
(38)	1	1	Assistant Field Auditor .. A12			3,739	**3,840**	101	
(39)	6	6	Stock Verifiers .. A14			16,692	**17,426***	734	
(40)	1	1	Personnel Officer A11			4,512	**4,512**		
(41)	1	1	Assistant Personnel Officer .. A12			3,338	**3,468***	130	
(42)	1	1	Chief Storekeeper, P.W.D. Central Stores .. A 4			5,040	**5,280***	240	
(43)	1	1	Assistant Storekeeper P.W.D. Central Stores .. A14			2,675	**2,807***	132	
(44)	1	1	Clerk-in-Charge, Pure Water Supply .. A12			3,422	**3,566***	144	
(45)	1	1	Storekeeper, Pure Water Supply A14			2,928	**3,060***	132	
(46)	1	1	Clerk, Central Stationery Store A14			3,192	**3,192**		
(47)	25	25	Public Works Clerks— 13 Senior on A14 12 Grade II on A18		854,018	57,654	**62,540***	4,886	
(48)	3	3	Foremen Mechanics B 3			6,480	**6,672***	192	
(49)	8	8	Resident Carpenters .. B10			10,000	**12,357***	2,357	
(50)	1	1	Foreman Porter B10			1,199	**1,247***	48	
(51)	1	1	Captain, Hydrographic Survey Launch B 2			1,770	**1,914***	144	
(52)	1	1	Engineer, Hydrographic Survey Launch .. B 5			1,530	**1,602***	72	
(53)	1	1	Office Assistant .. A19			1,435	**1,555***	120	
(54)	1	1	Maintenance Superintendent Interior .. A 5			5,280	**5,520***	240	
(55)	6	6	Foreman Pure Water Supply — 4 Senior on .. A14 2 Grade II on B 2			14,891	**15,565***	674	
(56)	1	1	Supernumerary Captain, Hydrographic Survey Launch .. B 2			1	**1**		
(57)	6	6	Technical Assistants — 1 on .. A12 3 on .. A14 2 on .. A18			15,808	**13,804**		2,004
(58)		1	Overseer/Technician Atkinson Field A14				**2,400**	2,400	
			Total—Fixed Establishment ..	9,600		748,018	**777,387**	29,369	

NOTES :

* Normal increments

(31) Formerly paid from Head 45A—SH 19 Maintenance of Atkinson Field.
(32) & (57) Changes in holders of the posts.
(a) Post abolished in 1959.

(36) 20 Class I Clerks
31 Class II Clerks
1 Secretary
6 Senior Clerical Assistants
17 Clerical Assistants.

Sub-Head No.	Establishment 1959	Establishment 1960	44.—Public Works Department —(Contd.).		Actual Expenditure 1958	Approved Estimate 1959	Estimate 1960	Comparison with 1959 Increase	Comparison with 1959 Decrease
					$	$	$	$	$
(59)	2	2	Engineer Assistants ..	A14		1,800	1		1,799
(60)	5	5	Civil Engineer Apprentices	A19		1,000	1,000		
(61)	7	7	Overseer Apprentices ...	B 7		7,929	8,380*	451	
(62)	5	6	Chauffeurs	C 3		5,600	6,000	400	
(63)	14	14	Messengers	C 4		16,608	16,800*	192	
(64)	2	2	Bridgekeepers—						
			1 on	C 3		1,860	1,957*	97	
			1 on	C 6					
(65)	3	3	Hydrographic Survey Launch Crew	C 1		4,186	4,368*	182	
(66)	1	1	Caretaker	..		420	420		
(67)	3	3	Domestic Staff, Government House, New Amsterdam—						
			1 Housekeeper ..	C 6	854,018				
			1 Assistant Housekeeper ($360) ..			1,901	1,932*	31	
			1 Cook	C 8					
(68)	2	2	Apprentice Draughtsmen	A19		1,824	2,348	524	
(69)	2	2	Watchmen Supervisors ..	C 3		2,232	2,280*	48	
(70)			Gatekeepers, Watchmen and Cleaners	..		33,000	40,000	7,000	
(71)			Yard Wages	..		125,200	138,000	12,800	
(72)			Station Allowances ..	..		1,500	1,500		
(73)			Duty Allowances .	.		2,520	2,400		120
(74)			Acting Allowances ..	..		100	100		
(75)			Responsibility Allowances	..		100	100		
(76)			Temporary Clerical Assistance .			10	10		
			Total, Other than Fixed Establishment ..	..		207,790	227,596	19,806	

NOTES

1. *Normal Increments.
   (59), Token provision only as posts are vacant.
   (62) Additional post transferred from the Drainage and Irrigation Department consequent on the centralising of the paying arrangements between the two Departments.
   (70) Increased number of Government Buildings.
   (71) Increased to meet recommendations of the Boland Wage Tribunal.

Sub-Head No.	44.—Public Works Department —(Contd.).	Actual Expenditure 1958	Approved Estimate 1959	Estimate 1960	Comparison with 1959 Increase	Comparison with 1959 Decrease
		$	$	$	$	$
	OTHER CHARGES					
2	Traveling Expenses	103,745	103,500	**110,000**	6,500	
3	Upkeep of motor cars and station waggons	4,383	5,100	**5,100**		
4	Materials and Instruments—Drawing and Surveying	12,816	16,000	**16,000**		
5	Miscellaneous Expenses, Government House, New Amsterdam and Jurors Quarters, Suddie	1,836	2,000	**2,000**		
6	Miscellaneous	9,680	5,400	**5,400**		
7	Wages of trainees, Technical Institute ..	618	1,500	**1,500**		
8	Registers, Accounting Forms & Servicing of Accounting Machines, etc.	1,549	1,600	**1,600**		
9	Periodicals & Publications	1,565	1,500	**1,500**		
10	Repairs to typewriters and adding machines	1,038	1,500	1,500		
11	Hydrographic Surveys— (a) Survey stores & equipment .. .. $ 1,500 (b) Running & Maintenance Expenses, etc. launch 19,000	13,748	17,500	**20,500**	3,000	
12	Engineering Surveys	11,995	25,000	**22,000**		3,000
13	Land and Water Transport	[illegible]	2,400	**3,400**	1,000	
	Total, Other Charges	165,296	183,000	**190,500**	7,500	
	EXTRAORDINARY					
14	Purchase of Motor Vehicles ..	3,638	3,500	**8,000**	4,500	
	Purchase of equipment	6,754				
	New Hull for Tug	3,340				
	Total, Extraordinary	13,732	3,500	**8,000**	4,500	
	Summary—					
	Total, Personal Emoluments including Civil List	854,018	965,408	**1,014,583**	49,175	
	Total, Other Charges	165,296	183,000	**190,500**	7,500	
	Total, Recurrent Vote	1,019,314	1,148,408	**1,205,083**	56,675	
	Total, Extraordinary	13,732	3,500	**8,000**	4,500	
	Total of Head	1,033,046	1,151,908	**1,213,,083**	61,175	
	Total already provided by law ..	9,600	9,600	**9,600**		
	Net total to be voted	1,023,446	1,142,308	**1,203,483**		

NOTES:

2. Travelling allowances $95,000
   Subsistance allowances 11,000
   Field allowances 4,000 — 110,000

11 & 13 Increased activity in this field

12 Over-provided in 1959.

14. Replacement of Van for Pure Water Supply $3,500
    Replacement of a Land Rover for Paymaster 4,500

44A.—PUBLIC WORKS AND SEA DEFENCES—ANNUALLY RECURRENT

Sub-Head No.	44A Public Works & Sea Defences Annually Recurrent		Actual Expenditure 1959	Approved Estimate 1959	Estimate 1960	Comparison with 1959 Increase	Comparison with 1959 Decrease
			$	$	$	$	$
1	Maintenance and Reconditioning of Public Buildings		655,263	740,000	740,000		
3	Lighting Sea Wall, Camp Road and Vlissengen Road		3,245	5,000	6,000	1,000	
3	Maintenance of Artesian Wells and Distribution Lines		40,895	55,500	60,000	4,500	
4	Burial Grounds		1,030	2,000	2,000		
5	Furniture		17,739	25,000	20,000		5,000
6	Historic Sites, Ancient Buildings and Landmarks		228	1,200	1,200		
7	Plant, Tools, Carts, etc		12,606	18,000	20,000	2,000	
8	Rifle Ranges		721	1,000	1,000		
9	Water Transport Suspense Account						
	Expenditure	$170,000					
	Receipts	150,000	20,916	20,000	20,000		
10	Maintenance of Compounds and Paths		69,548	73,750	73,750		
11	Maintenance of Trenches, Government Lands, Georgetown		3,295	3,500	4,000	500	
12	Maintenance of Drainage Outfall, Public Works Department Yard and Electric Pumps		2,955	3,000	3,000		
13	Electric power and lighting of buildings		24,004	44,000	50,400	6,400	
14	Roads		1,454,995	1,369,000	1,562,500	193,500	
15	Rivers, Creeks Interior Trails, Stellings etc.		89,121	94,000	94,000		
16	Unallocated Stores—						
	Purchases	$1,270,000					
	Issues	1,250,000					
		20,000	145,844		20,000	20,000	
17	Workshop Suspense Account—						
	Materials and Labour	$275,000					
	Less Recoverable	274,000					
		1,000	2,734	1,000	1,000		
18	Lorry Transportation Recurrent Services		26,487	240,000	240,000		
19	Atkinson Field, Maintenance of						
20	Stone Crushing Plant—Ruimveldt Suspense A/c		178,041	210,000	215,000	5,000	
	Expenditure	$300,000					
	Receipts	295,000	CR 9,187	5,000	5,000		
21	Maintenance, River Defences—						
	(a) West Bank, Demerara	$ 12,000	10,918				
	(b) Mahaica, Helena and Supply Village	10,000	9,693	29,500	29,500		
	(c) Berbice	5,000	4,982				
	(d) Cuyuni	2,500	383				
22	Sea Defences—						
	(a) Maintenance and Minor Works	$273,000	242,803				
	(b) New Construction and Replacement Works	$145,500	167,605	418,500	418,500		
23	Maintenance of Sluices West Coast, Berbice		1,943	5,000	5,000		
24	Maintenance and operation of overhead Tanks, Government Quarters		2,707	5,000	5,000		
	Maintenance of Interior Air Field		19,789	21,000	(a)		21,000
25	Maintenance and Operation Roads Laboratory		1,913	4,500	4,500		
	Total of Head		3,203,416	3,394,450	3,601,350	206,900	

NOTES

2 Increased cost.
3 Increased cost of materials and number of pipe lines.
7 Increased cost.
13 Provision for current supplied to all departments except Institution, and semi-commercial undertakings, increased to meet cost of current to additional buildings.
19 Includes provision for the maintenance of all buildings—Increased cost of maintenance—See Appendix 1 for details.
(a) Now under control of Director of Civil Aviation

45.—REGISTRATION—BIRTHS, ETC.

Sub-Head No.	Establishment 1959	Establishment 1960	45.—Registration of Births, Deaths and Marriages.		Actual Expenditure 1958	Approved Estimate 1959	Estimate 1960	Comparison with 1959 Increase	Comparison with 1959 Decrease
1			PERSONAL EMOLUMENTS		$	$	$	$	$
			Fixed Establishment						
(1)	1	1	Registrar General ..	F13		7,200	**7,200**		
(2)	1	1	Deputy Registrar General	A11		4,512	**4,512**		
(3)	2	2	Statistical Clerks ..	A12		7,133	**7,421***	288	
(4)	1	1	Microphotographer ..	A14		2,609	**2,741***	132	
(5)	1	1	Dark Room Technician ..	B10		800	**1,084***	284	
(6)	9	9	Clerical Establishment—			14,016	**14,681***	665	
			Total Fixed Establishment			36,270	**37,639**	1,369	
(8)	2	2	Office Assistants ..	C 2	42,144	2,348	**2,353***	5	
(7)	1	1	Vault Attendant ..	C 2		1,179	**1,227**	48	
(9)	1	1	Receptionist	C 2		1,120	**1,168***	48	
(10)	2	2	Messengers	C 4		2,400	**2,400**		
(11)			Acting Allowances ..			100	**100**		
(12)			Temporary Clerical Assistance			10	**10**		
			Total, Other than Fixed Establishment ..			7,157	**7,258**	101	
			OTHER CHARGES						
2			Transport and Travelling ..		1,022	1,270	**1,270**		
3			Fees, Divisional Registrars, Marriage Officers, Superintendent Registrars and Transcribers of Certificates ..		13,908	15,500	**15,500**		
			Books, Binding, etc. ..		1,461				
4			Miscellaneous		1,208	1,350	**1,350**		
5			Photographic Supplies				**800**	800	
			Total, Other Charges ..		17,599	18,120	**18,920**	800	
			EXTRAORDINARY						
6			Purchase of Equipment ..		2,022	1,270	**600**		670
			Additional Photographic Supplies			800			800
			Total Extraordinary		2,022	2,070	**600**		1,470
			Summary—						
			Total, Personal Emoluments ..		42,144	43,427	**44,897**	1,470	
			Total, Other Charges		17,599	18,120	**18,920**	800	
			Total, Recurrent Vote		59,743	61,547	**63,817**	2,270	
			Total, Extraordinary		2,022	2,070	**600**		1,470
			Total of Head		61,765	63,617	**64,417**	800	

NOTES

1. * Normal Increments.
   (6) 1 Class I Clerk.
   4 Class II Clerks.
   4 Clerical Assistants.
2. Travelling allowances $1,150
   Subsistence allowances .. .. .. $ 100
   Transport of Goods .. .. $ 20
3. For Microphotographic unit.
4. For purchase of Micro-photographic Projection Enlarger.

Sub-Head No.	Establishment 1959	Establishment 1960	45A.—Registration—Births, Etc. Immigration Office	Actual Expenditure 1958	Approved Estimate 1959	Estimate 1960	Comparison with 1959 Increase	Comparison with 1959 Decrease
				$	$	$	$	$
1			**Personal Emoluments**					
			Fixed Establishment					
(1)		1	Senior Immigration Agent A 10			**4,416**	4,416	
(2)		8	Interpreter Clerks, 3 Grade I on A 14, 5 Grade II on A 18			**19,022**	19,022	
			Total, Fixed Establishment			**23,438**	23,438	
(3)		2	Temporary Interpreter Clerks, A 18			**2,722**	2,722	
(4)		1	Messenger, C 4			**1,200**	1,200	
(5)			Temporary Clerical Assistance			**10**	10	
			Total, Other than Fixed Establishment			**3,932**	3,932	
			Other Charges					
2			Transport and Travelling			**1,000**	1,000	
3			Miscellaneous			**300**	300	
			Total, Other Charges			**1,300**	1,300	
			Summary					
			Total, Personal Emoluments			**27,370**	27,370	
			Total, Other Charges			**1,300**	1,300	
			Total of Head			**28,670**	28,670	

NOTES

Provision for the Immigration Office was formerly made under Head "Local Government". The functions of Immigration Agent General were assigned to the Registrar General from 1st June, 1959.

3. Includes provision for the purchase of uniforms

46.—SOCIAL ASSISTANCE.

Sub-Head No.	Establishment 1959	Establishment 1960	46.—Social Assistance	Actual Expenditure 1958	Approved Estimate 1959	Estimate 1960	Comparison with 1959 Increase	Comparison with 1959 Decrease
1			PERSONAL EMOLUMENTS	$	$	$	$	$
			Fixed Establishment					
(1)	1	1	Superintendent, The Palms and Secretary, Poor Law Commissioners A 2		4,560	**5,328***	768	
(2)	1	1	Assistant Secretary, Poor Law Commissioners .. A12		3,408	**3,552***	144	
(3)	7	7	Clerical Establishment		12,687	**12,857***	170	
(4)	1	1	Warden, The Palms .. A12		3,725	3,840*	115	
(5)	27	27	Public Assistance Officers—					
			3 Supervisory Officers .. A12					
			11 Senior Officers .. A14		70,915	**72,686***	1,771	
			13 Officers A17					
(6)	1	1	Supernumerary Senior Public Assistance Officer A14		2,796	**2,928***	132	
(7)	1	1	Issuer, The Palms A14		2,796	**2,928***	132	
(8)	1	1	Clerk A18	254,463	1,505	**1,625***	120	
(9)	1	1	Child Welfare Officer A14		2,400	**2,582***	182	
(10)	8	8	Ward Sisters A17a		15,940	**16,210***	270	
			Total, Fixed Establishment ..		120,732	**124,536**	3,804	
(11)	1	1	Messenger .. .. C 4		1,200	**1,200**		
(12)			Nurses and Servants, The Palms ..		145,000	**143,800**		1,200
(13)			Allowances to 4 Part-time Public Assistance Officers		680	**680**		
(14)			Acting Allowance		100	**100**		
(15)			Temporary Clerical Assistance ..		10	**10**		
			Total, other than fixed Establishment ..		146,990	**145,790**		1,200
			OTHER CHARGES					
2			Transport and Travelling	14,644	20,000	**22,000**	2,000	
3			Miscellaneous	1,275	1,500	**1,500**		
			Public Assistance—					
			Indoor—					
4			Dietary	74,764	98,500	**110,200**	11,700	
5			Tobacco and Extras		4,500	**5,000**	500	
6			Clothing and Bedding	9,786	10,000	**10,000**		
7			Uniform for Nurses and Servants ..	6,999	7,000	**7,000**		
8			Fuel, Light and Sanitation ..	8,516	8,800	**8,800**		
9			Furniture and Equipment	491	700	**700**		
10			Funerals	2,180	2,500	**2,500**		
11			Meals for Nurses	11,621	14,500	**14,500**		
12			Upkeep of Grounds	537	600	**1,000**	400	
			Outdoor—					
13			For the support of the destitute ..	361,322	385,000	**407,000**	22,000	
14			Conveyance of Mental Patients and Lepers	826	1,500	**1,500**		
15			Grant to Ursuline Convent for St. Ann's Orphanage	2,800	2,800	**2,800**		
16			Grant to Plaisance Orphanage for Boys	2,000	2,000	**2,000**		
17			Grant to Dharam Sala	7,450	7,450	**10,000**	2,550	
18			Grant to African Development Association	100	100	**100**		
			Total, Other Charges ..	505,302	567,450	**606,600**	39,150	

NOTES

1. *Normal Increments.
   (1) & (12) Changes in holders of the Posts.
   (3) 2 Class I Clerks.
   2 Class II Clerks
   3 Clerical Assistants.
   (12) The Staff of the "Palms" consists of 24 Staff Nurses, 42 Untrained Nurses, 15 Ward Orderlies and 51 Seamstresses, Ward maids, Laundresses, Gatemen, Cooks, Carpenters and Porters.
2. Travelling Allowance $18,000
   Subsistence Allowance 4,000
4. Increased cost of foodstuffs and to provide an additional evening meal for inmates of the "Palms".
5. Increase in the price of tobacco.
13. Increase in number of persons applying for public assistance

Sub-Head No	46.—Social Assistance—(Contd.).	Actual Expenditure 1958	Approved Estimate 1959	Estimate 1960	Comparison with 1959 Increase	Comparison with 1959 Decrease
		$	$	$	$	$
	EXTRAORDINARY					
19	Purchase of equipment	944	1,200	**1,500**	300	
	Total, Extraordinary	944	1,200	**1,500**	300	
	OLD AGE PENSIONS					
	OTHER CHARGES					
20	Old Age Pensions ..	913,830	955,000	**978,000**	23,000	
	Total, Other Charges ..	913,830	955,000	**978,000**	23,000	
	Summary—					
	Total, Personal Emoluments ..	254,463	267,722	**270,326**	2,604	
	Total, Other Charges ..	1,419,132	1,522,450	**1,584,600**	62,150	
	Total, Recurrent Vote	1,673,595	1,790,172	**1,854,926**	64,754	
	Total, Extraordinary	944	1,200	**1,500**	300	
	Total of Head	1,674,539	1,791,372	**1,856,426**	65,054	

19. Includes provision for the purchase of a refrigerator for the Dispensary at the "Palms".
20. Increase in number of persons applying for Old Age Pensions.

Sub-Head No.	Establishment 1959	Establishment 1960	47.—Supreme Court and Deeds Registry	Supreme Court of Judicature Ord., Cap. 7, and Civil List	Actual Expenditure 1958	Approved Estimate 1959	Estimate 1960	Comparison with 1959 Increase	Comparison with 1959 Decrease
1			PERSONAL EMOLUMENTS	$	$	$	$	$	$
			Fixed Establishment						
			Judges—						
(1)	1	1	Chief Justice .. F1	12,000					
(2)	5	6	Puisne Judges .. F6	56,000					
			Deeds Registry						
(3)	1	1	Registrar .. F10	8,160					
				76,160					
(4)		1	Commissioner of Title .. F7				**7,000**	7,000	
(5)	1	1	Deputy Registrar of the Supreme Court F14			6,960	**6,960**		
(6)	1	1	Deputy Registrar of Deeds F14			6,960	**6,960**		
(7)	1	1	Principal Officer .. A 4			5,520	**4,560**		960
(8)	1	1	Sub-Registry Officer .. A11			4,512	**4,512**		
(9)	1	1	Notarial Officer .. A11			4,512	**4,512**		
(10)	1	1	Conveyancing Officer .. A11			4,512	**4,512**		
(11)	1	1	Judicial Officer A11			4,512	**4,512**		
(12)	1	1	Assistant Conveyancing Officer A12			3,744	**3,840***	96	
(13)	1	1	Clerk to the Chief Justice A12			3,184	**3,304***	120	
(14)	1	1	Assistant Sub-Registry Officer A12			3,388	**3,528***	140	
(15)	48	49	Clerical Establishment —			77,368	**84,933***	7,565	
(16)	4	5	Court Reporters .. A10		246,091	13,053	**14,000**	947	
(17)	11	13	Marshals —						
			1 First Marshal .. A12						
			3 Senior Marshals .. A14			26,800	**30,500**	3,700	
			9 Marshals .. .. B 2						
(18)	1	1	Custodian Librarian .. B 5			1,296	**1,296**		
(19)			Personal Professional Allowances			3,360	**3,360**		
			Total, Fixed Establishment ..			169,681	**188,289**	18,608	
	9	9	Messengers .. .. C 4			9,069	**9,141***	72	
(20)	1	1	Janitor, Victoria Law Courts ..			1,200	**768**		432
(21)			Duty Allowance to Officer in charge of Sub-Registry in New Amsterdam, Berbice			360	**360**		
(22)			Temporary Court Reporters ..			300	**300**		
(23)			Acting Allowances			90	**90**		
(24)			Temporary Clerical Assistance ..			10	**10**		
(25)			Total, Other than Fixed Establishment			11,029	**10,669**		360
			OTHER CHARGES						
2			Travelling Expenses		7,789	7,200	**7,200**		
3			Travelling and Subsistence Expenses of Court		6,976	7,000	**7,000**		
4			Expenses of Jurors		48,188	40,000	**40,000**		
5			Witnesses Expenses		17,101	26,000	**26,000**		
6			Fees to Council		1,437	4,000	**4,000**		
7			*Books and Binding of Records*		4,916				
8			Law Library		4,030	4,030	**4,030**		
9			Expenses, Federal Supreme Court ..		9,904	21,000	**21,000**		
10			Editing Law Reports		303	303	**303**		
11			Miscellaneous		4,638	3,100	**3,100**		
			Land Registration, Miscellaneous Expenses				**3,000**	3,000	
			Total, Other Charges		105,282	112,633	**115,633**	3,000	

NOTES

1. * Normal Increments.

(4). New post for a new system of Land Registration to be implemented during the current year.

(7) & (21) Changes in holders of the posts.

(15) 5 Class I Clerks.
31 Class II Clerks.
2 Secretaries.
3 Senior Clerical Assistants.
8 Clerical Assistants.
One additional Class II Clerk for Land Registration work.

(2) (16) & (17) Additional posts as a result of increased number of cases (Criminal and Civil).

2. Travelling Allowances $6,000
Subsistence Allowances 1,200

11. To meet all recurrent expenditure of the Land Registry.

Sub-Head No.	47.—Supreme Court and Deeds Registry —(Cont'd.)	Actual Expenditure 1958	Approved Estimate 1959	Estimate 1960	Comparison with 1959 Increase	Comparison with 1959 Decrease
		$	$	$	$	$
	Extraordinary					
12	Equipment, Land Registration		—	3,900	3,900	—
	Total, Extraordinary			**3,900**	3,900	
	Summary					
	Total, Personal Emoluments including Supreme Court of Judicature Ord., Cap. 7 and Civil List ..	246,091	248,870	**275,118**	26,248	
	Total, Other Charges ..	105,282	112,633	**115,633**	3,000	
	Total, Recurrent Vote	351,373	361,503	**390,751**	29,248	
	Total Extraordinary ..			**3,900**	3,900	
	Total of Head	351,373	361,503	394,651	33,148	
	Total already provided by Law	67,948	68,160	76,160		
	Net Total to be voted ..	283,425	293,343	**318,491**		

NOTES

12 To provide for the purchase of Filing & Storage Cabinets, one Typewriter, loose leaf Binders, Record Volumes and Forms for the Land Registry & the Commissioner of Titles' Office.

Sub-Head No	48. Transport and Harbours	Actual Expenditure 1958	Approved Estimate 1959	Estimate 1960
		$	$	$
1	Net Deficiency Transport Services	1,773,623	1,885,762	1,800,000
	Total Transport Services	1,773,632	1,885,762	1,800,000

NOTES

1. For details Please see Appendix A

49.—VOLUNTEER FORCE

Sub-Head No	Establishment 1959	Establishment 1960	49.—Volunteer Force.		Actual Expenditure 1958	Approved Estimate 1959	Estimate 1960	Comparison with 1959 Increase	Comparison with 1959 Decrease
1			**PERSONAL EMOLUMENTS FIXED ESTABLISHMENT**		$	$	$	$	$
(1)	1	1	Staff Officer & Adjutant ..	F17		6,240	6,240		
(2)	3	3	Warrant Officers	A14		9,444	9,576	132	
(3)	1	1	Clerk — Warrant Officer II	B 3		2,280	2,280		
(4)	1	1	Motor Transport Warrant Officer ..	B 3		2,280	2,280		
(5)	1	1	Orderly Room Clerk ..	B 6		1,896	1,896		
(6)		1	Armourer	B 6			1,680	1,680	
(7)	4	3	Storemen	B 9		6,264	4,752		1,512
(8)	1	1	Driver Mechanic	B 9		1,584	1,584		
(9)	1	1	Caretaker Drill Hall ..	B 7		1,152	1,200*	48	
(10)	3	3	Arms Cleaners ..	B 7	87,906	3,687	3,855*	168	
(11)	1	1	Range Warden	B 7		1,440	1,512*	72	
			Total: Fixed Establishment ..			36,267	36,855	588	
(12)			Warrant Officer			1	1		
(13)			Volunteer Force Personnel			38,000	39,000	1,000	
(14)			Allowances			10,864	11,912	1,048	
(15)			Acting Allowances			10	10		
			Total: Unfixed Establishment ..			48,875	50,923	2,048	
			OTHER CHARGES						
2			Transport & Travelling		3,316	4,400	6,350	1,950	
3			Ammunition, Arms & Equipment ..		7,378	5,000	5,000		
4			Fuel		1,677	500	600	100	
5			Sanitation and Labourers Tools ..		207	250	250		
6			Maintenance: Transport		503	750	500		250
7			Miscellaneous		592	300	300		
8			Uniforms		8,122	8,000	8,000		
9			Training Grant		227	250	250		
10			Maintenance of Furniture		228	240	240		
11			Maintenance of Band		385	400	400		
12			Upkeep, HAYWOOD CAMP, Tacama		1,000	1,000	1,000		
			Total: OTHER CHARGES ..		23,635	21,090	22,890	1,800	
			EXTRAORDINARY						
13			Purchase of Land Rover				3,500	3,500	
			Total: EXTRAORDINARY ..				3,500	3,500	
			SUMMARY						
			Total, Personal Emoluments ..		87,906	85,142	87,778	2,636	
			Total, Other Charges		23,635	21,090	22,890	1,800	
			Total, Recurrent Vote		111,541	106,232	110,668	4,436	
			Total, Extraordinary				3,500	3,500	
			Total of Head		111,541	106,232	114,168	7,936	

* Normal Increments.

(6) & (7) One post of Armourer on Scale B6, substituted for a post of Storeman on B9 Provision for an allee of $120 per annum to an armourer has been deleted.

(14) Ration Allowance: Officers, Warrant Officers, N.C.O's and Privates — $ 8,000
Uniform Allowances, Officers .. .. .. — $ 1,032
House Allowances .. .. .. — $ 2,880

2. Travelling Allowances .. .. — $ 4,600
Subsistence Allowances .. .. .. — $ 1,000
Transport of Goods .. .. .. — $ 750

13. Replacement of the vehicle at present in use.

50.—LOANS FROM PUBLIC FUNDS

Sub-Head No.	50.—Loans from Public Funds	Expenditure 1958 Actual	Approved Estimate 1959	Estimate 1960	Comparison with 1959 Increase	Comparison with 1959 Decrease
		$	$	$	$	$
1	Loans to Local Authorities	164,540	100,000	**150,000**	50,000	
2	Loans to University Students	53,974	70,000	**80,000**	10,000	
3	Temporary Loans to Local Authorities ..	4,414	15,000	**15,000**		
	Loan to the Proprietors of The Kidge, Wakenaam	702				
	Loans to Domestic Servants going to Canada	4,591				
	Total of Head	228,221	185,000	**245,000**	60,000	

NOTES

1. Increased loans to local authorities for various capital works.
2. Increased loans to University Students.

51.—COMMODITY CONTROL.

Sub-Head No.	51.—Commodity Control	Actual Expenditure 1958	Approved Estimate 1959	Estimate 1960	Comparison with 1959 Increase	Comparison with 1959 Decrease
		$	$	$		$
1	Miscellaneous Expense	113,625	183,356	96,581		86,775
	Military Expenditure	362,418				
	Total to Head	476,043	183,356	96,581		86,775

NOTES.

See Appendix K

Sub Head No.	Post Office—Extraordinary	Actual Expenditure 1958	Approved Estimate 1959	Estimate 1960	Comparison with 1959 Increase	Comparison with 1959 Decrease
		$	$	$	$	$
	New Lines, Materials, etc., for extending existing services	29,457		(a)	—	
	Purchase of equipment	1,107			—	
	Power Board for Rally Station 110 Miles Pelorus	1,697			—	
	Totals of Head	32,161		...	—	

NOTES.

(a) Provision now included under Head 38 Post Office Telecommunications and Electrical Inspector's Branch Sub-head 1—Maintenance, Renewals and Installations.

APPENDICES.

TRANSPORT AND HARBOURS DEPARTMENT SALARY SCALES

$840	Flat	T1
640	do.	2
620	do.	3
600	do.	4
520	do.	5
500	do.	6
400	do.	6A
308 x 12 — 380/ x 20 — 560		7
380 x 20 — 480		8
308 x 12 — 380/ x 20 — 480		9
308 x 13 — 360/ 20 x 20 — 400		10
308 x 12 — 380		11
200 x 10 — 260/ x 12 — 356 x 12 — 380		12
296 x 12 — 356		13
284 x 12 — 356		14
296 x 12 — 332		15
242 x 10 — 282/ x 14 — 296		16
242 x 10 — 282		17
210 x 12 — 270/ 12 — 282		18
210 x 12 — 270		19
160 x 7 — 202/ x 12 — 238		20
206 x 10 — 236		21
184 x 10 — 234		22
176 x 8 — 200/ x 10 — 230		23
160 x 8 — 200		24
118 x 7 — 153/ x 8 — 160 — 200		25
76 x 6 — 112/ x 7 — 161 — 161 x 9 — 197		26
118 x 7 — 160		27
137 x 7 — 158		28
88 x 7 — 158		29
116 x 6 — 152		30
76 x 7 — 118		31
76 x 6 — 118		32
64 x 4 — 80/ x 4 — 100		33
50 x 10 — 70 x 30 — 100		34
64 x 4 — 80		35

APPENDIX A.

TRANSPORT AND HARBOURS DEPARTMENT

Abstract 1. ADMINISTRATION AND GENERAL

Sub-Head No.	Establishment 1959	Establishment 1960	Administrative and General		Actual Expenditure 1958	Approved Estimate 1959	Estimate 1960	Comparison with 1959 Increase	Comparison with 1959 Decrease
					$	$	$	$	$
			GENERAL MANAGEMENT						
			PERSONAL EMOLUMENTS						
(1)	1	1	†General Manager ..	T 1	10,080	10,080	10,080		
(2)	1	1	Office Manager ..	T 8	5,360	5,760	5,140		620
(3)		1	Asst. Supt.				3,552	3,552	
(4)	1	1	Industrial Relations Officer	T11	4,056	4,200	4,416*	216	
(5)	1	1	Personnel Assistant ..	T13	4,272	4,272	4,272		
(6)	1	1	Executive Assistant ..	T15	3,552	3,696	3,840*	144	
(7)	6	7	Clerical Establishment ..	..	10,255	13,432	15,899*	2,467	
(8)		2	Telephone Operators ..	..			3,564	3,564	
(9)	3	3	Messengers	T33	3,528	3,600	3,600		
			CHIEF ACCOUNTANT'S OFFICE						
(10)			†Chief Accountant .	..		1	1		
(11)	1	1	Supernumerary Chief Accountant	T6a	4,800	4,800	4,800		
(12)	1	1	Asst. Accountant ..	T11	4,560	4,560	4,560		
(13)	1	1	2nd Asst. Accountant ..	T11	4,272	4,272	4,272		
(14)	1	1	Internal Auditor ..	T15	3,840	3,984	3,984		
(15)	43	41	Clerical Establishment ..	..	98,607	104,946	97,671		7,275
(16)	2	2	Messengers	T33	2,400	2,400	2,400		
			STORES DEPARTMENT						
(17)	1	1	Chief Storekeeper ..	T 8	5,520	5,760	5,760		
(18)	1	1	Deputy Chief Storekeeper	T11	4,248	4,392	4,536*	144	
(19)	25	25	Clerical Establishment ..	..	48,837	52,090	56,693*	4,603	
(20)			Porters	..	9,119	12,076	9,000		3,076
			Total Personal Emoluments	..	227,306	244,321	248,040	3,719	
			OTHER CHARGES						
2			Transport and Travelling ..	..					
			(a) Travelling Allowances	$2,000	2,439				
			(b) Subsistence Allowances	2,000	382	4,000	4,000		
3			MISCELLANEOUS						
			(a) Office & Incidental	30,750	27,927				
			(b) Annual payments Crown Agents	206	102				
			(c) Telephones ..	7,500	7,439				
			(d) Advertising .	2,000	1,906	39,206	40,456	1,250	
4			Training Scheme ..	..	3,695	4,000	4,000		
5			Employees Welfare						
			(a) Recreation ..	200					
			(b) Library ..	500	510				
			(c) Contribution to Recreation Grounds ..	600	600				
			(d) Entertainment Expenses	1,000	464	2,300	2,300		
6			Audit Fee ..	..	7,000	7,000	7,000		
7			Losses of Cash & Stores ..	..	1,182	500	500		
8			Leave Passages ..	..	11,655	10,000	11,000	1,000	
9			Pensions and Gratuities ..	..	254,343	160,000	200,000	40,000	
10			Constabulary ..	..	30,600	30,600	30,600		
11			Workmen's compensation	..	91	500	500		
12			Rates & Taxes ..	..	46,763	60,000	60,000		
13			Acting Allowances ..	..	2,810	3,000	3,500	500	
14			C.O.L.A. ..	..	24,419	26,000	26,000		
			Total, Other Charges ..	..	424,327	347,106	389,856	42,750	
			Total Abstract—1 Administration & General ..	..	651,633	591,427	637,896	46,469	

NOTES

† Fixed Establishment.

(2) Change of Salary.

(3) Post to be filled by Officer training in U.K. savings in abstract II, Sub Head 10 (2)

ABSTRACT II — SUPERINTENDENCE

Sub-Head No.	Establishment 1959	Establishment 1960	Superintendence		Actual Expenditure 1958	Approved Estimate 1959	Estimate 1960	Comparison with 1959 Increase	Comparison with 1959 Decrease
			ENGINEERING WAYS AND WORKS		$	$	$	$	$
1			PERSONAL EMOLUMENTS.						
(1)	1	1	Engineer (Ways & Works)		6,240	1	1		
(2)	1	1	†Asst. Civil Engineer	T 7		5,760	6,000*	240	
(3)	1	1	Inspector Ways & Works	T12	332	3,552	3,624	72	
(4)	1	1	Permanent Way Inspector	T17	3,344	3,384	1		3,383
(5)	1	1	Asst. Permanent Way Inspector	T21	2,832	2,832	2,832		
(6)	3	3	District Foremen East Coast	T20	5,292	5,448	5,749*	301	
(7)	1	1	Overseer of Works	T17	2,388	3,144	3,144		
(8)	1	1	Stellings Maintenance Foreman		2,410	2,724	2,724		
(9)	9	9	Charge Hands		14,735	17,800	17,800		
(10)	9	7	Clerical Establishment		8,666	17,428	13,968		3,460
(11)	1	1	Draughtsman	T22	1,730	2,448	2,448		
(12)		1	Drawing Office Assistant	T25	2,188	1,920	1,920		
(13)	1	1	Messenger	T33	576	804	852*	48	
			Total Personal Emoluments		50,733	67,245	61,063		6,182
			Other Charges						
2			Transport & Travelling						
			Travelling Allowances	$400	378				
			Subsistence Allowances	400	174	800	800		
3			Miscellaneous		783	1,000	1,000		
			Total, Other Charges		1,335	1,800	1,800		
			Total, Personal Emoluments		50,733	67,245	61,063		
					52,068	69,045	62,863		6,182
4			Engineering Mechanical Personal Emoluments						
(1)	1	1	†Chief Mechanical Engineer	T 3	7,440	7,440	7,440		
(2)	1	1	†Mechanical Engineer (Rly.)	T 7	4,282	4,428	4,575*	147	
(3)	1	1	Workshop Storekeeper	T15	3,696	3,840	3,984*	144	
(4)	2	2	Superintendents	T13	12,694	7,536	7,800*	264	
(5)		1	Asst. Superintendent	T17			3,084	3,084	
(6)	5	4	Foremen (1st Class)	T20	11,566	13,000	10,863		2,137
(7)	14	13	Chargehands	T30	31,396	32,860	27,901		4,959
(8)	1	1	Draughtsman	T22	2,328	2,568	2,568		
	1		*Drawing Office Asst.*	T25		1,616			1,616
(9)	12	13	Clerical Establishment		27,746	27,836	30,257	2,421	
(10)	1	1	Messenger	T33	1,200	1,200	1,200		
			Total Personal Emoluments		102,348	102,324	99,672		
			Other Charges						
5			Transport & Travelling						
			Travelling	$350	484				
			Subsistence	450	31	800	800		
6			Miscellaneous		313	350	350		
7			Acting Allowance				2,520	2,520	
8			Sickness, Vacation and Leave				22,000	22,000	
9			Engineering Expenses (Central Workshops)				48,000	48,000	
			Total Other Charges		828	1,150	73,670	79,241	15,555
			Total Personal Emoluments		102,348	102,324	99,672		
			Total Abstract 11 B		103,176	103,474	173,342		
			Carried forward		155,244	172,519	236,205	79,241	15,555

NOTES

1 (1) This post will not be filled in 1960.
* Normal increment.
† Fixed Establishment.
1 (4) This post will not be filled in 1960.
1 (10) Reduction in staff and normal increments.
4 (4) & 4 (5) One post of Asst. Superintendent restored in substitution for a post of Foreman.
4 (7) Reduction by one, and retirement of men at top level.
8 & 9 Formerly these charges were included in cost distribution over all the other Branches.

There will be savings on:—
Abstract III Sub-Head 13, 14, 15, 15A, 22(10) and 29.
" IV " " 13, 14, 15, 15A and 20.
" V " " 12.

Abstract II SUPERINTENDENCE Cont'd.

Sub-Head No.	Establishment 1959	Establishment 1960	Superintendence		Actual Expenditure 1958	Approved Estimate 1959	Estimate 1960	Comparison with 1959 Increase	Comparison with 1959 Decrease
					$	$	$	$	$
			Brought forward		155,244	172,519	236,205	79,241	15,555
			TRAFFIC HEAD QUARTERS						
10			PERSONAL EMOLUMENTS						
(1)	1	1	Traffic Manager	T 2	7,640	7,680	7,680		
(2)	2	1	Traffic Superintendent	T11	7,220	9,120	2,280		6,840
(3)	1		Asst. to Traffic Manager			1			1
(4)	2	3	Asst. Traffic Superintendents	T13	6,240	7,350	11,190	3,840	
(5)	2	1	Traffic Inspector (Grade I)	T17	6,168	6,168	2,904		3,264
	1		*Traffic Inspector (Grade II)*		4,472				
(6)	1	1	Traffic Inspector (Grade III)	T26		2,228	2,364	136	
(7)	11	11	Clerical Establishment		11,645	22,380	24,140	1,760	
(8)	1	1	Messenger	T33	978	1,026	1,074	48	
			Total Personal Emoluments		43,763	55,953	51,632		
			Other Charges						
11			Transport & Travelling						
			Travelling	$700	854				
			Subsistence	500	343	1,300	1,200		100
12			Miscellaneous		2,912	2,500	2,500		
			Total Other Charges		4,109	3,800	3,700		
			Total Traffic H.Q. Personal Emoluments		43,763	55,953	51,632		
			Total Traffic H.Q.		47,872	59,753	55,332		
13			Marine Branch						
			Personal Emoluments						
(1)	1	1	†Marine Superintendent	T 4	5,632	7,200	7,200		
(2)	1	1	Asst. to Superintendent	T13	3,552	4,272	3,840		432
(3)	5	4	Clerical Establishment		5,529	8,580	6,795		1,785
					14,713	20,052	17,835		
			Other Charges						
14			Transport and Travelling						
			Travelling	$850	828				
			Subsistence	350	15	1,200	1,200		
15			Miscellaneous		488	1,500	1,500		
			Total Other Charges		1,331	2,700	2,700		
			Total Personal Emoluments (Marine)		14,713	20,052	17,835		
			Total Marine Branch		16,044	22,752	20,535	85,025	27,977
			Total Expenditure					Less 27,977	
			Superintendence		219,160	255,024	312,072	57,048	

FIXED ESTABLISHMENT

NOTES

10 (2) One post to be abolished on retirement of incumbent.

10 (4) Re-organisation savings at sub-items (2) and (5).

† Normal increment.

Abstract III. EAST COAST RAILWAY

Sub-Head No.	Establishment 1959	Establishment 1960	East Coast Railway	Actual Expenditure 1958	Approved Estimate 1959	Estimate 1960	Comparison with 1959 Increase	Comparison with 1959 Decrease
			ENGINEERING WAYS AND WORKS	$	$	$	$	$
1			Wages-Foremen, Platelayers & Gangmen	140,079	152,500	152,500		
2			Sleepers	39,287	34,000	34,000		
3			Ballast	26,329	30,000	30,000		
4			Other P/way. materials	4,512	5,400	5,400		
5			Maintenance of Bridges	5,477	5,000	5,000		
6			Maintenance Signals & Gates ..	298	400	400		
7			Maintenance Water Supply ..	225	500	500		
8			Maintenance Stns. & Platforms ..	8,078	13,200	13,200		
9			Maintenance Other Buildings ..	11,179	17,400	17,400		
10			Maintenance Wharves	2,369	5,500	12,000	6,500	
11			New Minor Works	5,952	2,000	2,000		
12			Misc. & Unclassified Expend ..	3,454	2,600	2,600		
				247,239	268,500	275,000		
			ENGINEERING MECHANICAL					
13			Maintenance of Locomotives ..	57,538	64,000	60,000		4,000
14			Maintenance of Carriages ..	24,335	37,000	35,000		2,000
15			Maintenance of Wagons	13,792	25,200	23,000		2,200
15 A			Maintenance of Workshop Expenses	22,661	15,000	nil		15,000
				118,326	141,200	118,000		
			LOCO RUNNING EXPENSES					
16			PERSONAL EMOLUMENTS					
(1)	1	1	Asst. Supt.		3,264	3,020		244
(2)	1	1	Loco. Inspector	2,669	2,782	2,832*	50	
(3)	1	1	Running Shed Foreman	2,782	2,832	2,832		
(4)			Wages of Engine Drivers ..	108,572	107,754	117,000	9,246	
				114,023	116,632	125,684		
			OTHER CHARGES					
17			Fuel	107,754	108,000	108,000		
18			Water	2,370	1,800	2,500	700	
19			Stores	22,614	20,000	24,000	4,000	
20			Uniforms	1,927	2,000	2,400	400	
21			Drivers & Firemen Equipment for Quarters	848	2,000	2,000		
22			Miscellaneous	206	800	800		
			Total Other Charges	135,719	134,600	139,700		
			Total Personal Emoluments ..	114,023	116,632	125,684		
			Total Running (Loco) Expenses ..	249,742	251,232	265,384		
			MECHANICAL EQUIPMENT					
23			Maintenance of Mech: Equipments Cranes etc.	10,484	11,000	20,000	9,000	
24			Fuel-Mech. Equipment Cranes etc. ..	4,454	5,000	5,000		
				14,938	16,000	25,000		
			Carried Forward	630,245	676,932	683,384	29,896	23,444

NOTES

10 Expansion of Wharves & Buildings.
13-15A W/shop Expenses transferred to Supt. Engineer Mechanical and shown against new sub-heads abstract II. sub-head 8 & 9.

* Normal increment.
16 (4) Boland Tribunal Awards.
18 Overhaul of Pumping Equipment.
19 Increased servicing.
20 To meet staff changes.
23 Increased Equipment and essential Maintenance.

ABSTRACT III — EAST COAST RAILWAY (Cont'd.)

Sub-Head No.	Establishment 1959	Establishment 1960	East Coast Railway		Actual Expenditure 1958	Approved Estimate 1959	Estimate 1960	Comparison with 1959 — Increase	Comparison with 1959 — Decrease
					$	$	$	$	$
			Brought Forward		630,245	676,932	683,384	29,896	23,444
			TRAFFIC EXPENSES						
25			PERSONAL EMOLUMENTS.						
(1)	1	1	Goods Supt.	T11	4,416	4,560	4,560		
	1		*Senior Station Supt.*			1			1
(2)	1	1	Stations Supt.	113	3,538	3,696	3,840*	144	
(3)	2	2	Asst. Goods Supt.	T16	3,485	7,104	7,344*	240	
(4)	1	1	Asst. Stns. Supt	T16	1,692	3,384	3,504*	120	
(5)	38	22	Clerical Establishment		116,154	121,730	84,800		36,930
(6)	16	16	Station Masters		30,834	34,528	39,504*	4,976	
(7)	40	40	Guards & Vanmen (Coaching & Goods)		43,485	47,800	48,000*	200	
(8)	9	9	Flagmen & Crossing Gatemen		13,842	15,000	15,000		
(9)	2	2	Messengers	T33	2,400	2,400	2,400		
(10)			Porters, Watchmen & Misc. Labour		142,856	156,000	146,000		10,000
(11)	15	15	Barrier Gatemen		21,050	22,200	24,000	1,800	
(12)			Relieving Duty, Overtime Allowances and Extra Assistance		2,134	2,700	6,200	3,500	
					385,886	421,103	385,152		
			OTHER CHARGES						
			Subsistence (Sleeping Out etc.)		5,915	3,500	(a)		3,500
26			Misc. Expenses		2,919	3,000	3,000		
			Steam Cranes		1,221	3,000			3,000
27			Lighting of Stations		10,803	9,000	9,000		
28			Cleansing, Lub. & Lighting of Vehicles		7,494	9,500	10,000	500	
			Purchase of Electric Cooler			500			500
29			General Stores		13,888	20,000	16,000		4,000
30			Uniforms		4,067	5,000	5,000		
31			Stationery, Tickets & Printing		11,018	11,000	11,000		
			Total Other Charges		57,316	64,500	54,000		
			Total Personal Emoluments		385,886	421,103	385,152		
			Traffic Expenses		443,202	485,603	439,152		
			COMPENSATION						
32			Accidents & Losses		451	3,000	3,000		
33			Workmen's Comp:		1,467	2,000	1,000		1,000
			Back Pay — Factory Ord.		2,352				
					4,270	5,000	4,000		
								41,376	82,375
									Less 41,376
			Total Expenditure East Coast Railway		1,077,717	1,167,535	1,126,536		40,999

NOTES

Normal Increments.

25 (5) Clerks are engaged on shipping and should not be charged to East Coast Railway. See corresponding increase abstract V, sub-head 31.

25 (6) Normal increments and adjustment of anomalies created by Boland Tribunal.

25 (10) Savings by Labour reduction.

25 (11) Unavoidable increase.

25 (12) and (a) Provision for Subsistence included in Sub-head 25 (12).

28 Increased services.

29 Savings by transfer to Mech. Engineering Head, abstract II, sub-head 8 and 9.

33 Estimated savings.

Abstract IV. WEST COAST RAILWAY.

Sub-Head No.	Establishment 1959	Establishment 1960	West Coast Railway	Actual Expenditure 1958	Approved Estimate 1959	Estimate 1960	Comparison with 1959 Increase	Comparison with 1959 Decrease
				$	$	$	$	$
			ENGINEERING WAYS & WORKS					
1			Wages of Foremen, Platelayers & Gangmen	47,885	55,200	55,200		
2			Sleepers	13,824	12,300	12,300		
3			Ballast	12,710	13,200	13,200		
4			Other P/way. Materials	1,805	2,000	2,000		
5			Maintenance of Bridges	946	1,000	1,000		
6			Maintenance of Signals & Gates ..	43	60	60		
7			Maintenance Water Supply ..	12	80	80		
8			Maintenance of Stn. & P/forms. ..	2,640	2,500	2,500		
9			Maintenance Other Bldgs. ..	2,862	4,000	4,000		
10			Maintenance of Wharves	61	660	660		
11			Maintenance New Minor Works ..	19	75	75		
12			Misc. & Unclassified Expend. ..		75	75		
				82,807	91,150	91,150		
			ENGINEERING (MECHANICAL)					
13			Maintenance of Locomotives ..	27,984	30,000	28,000		2,000
14			Maintenance of Carriages ..	16,080	23,000	21,000		2,000
15			Maintenance of Wagons	6,250	10,100	8,000		2,100
15 A			Maintenance of W/shop Expenses ..	11,658	5,000			5,000
				61,972	68,100	57,000		
			LOCO RUNNING EXPENSES PERSONAL EMOLUMENTS					
16			Running Shed Foreman	2,712	2,832	2,832		
17			Wages of Engine Drivers, & Firemen	70,474	66,935	72,000	5,065	
				73,186	69,767	74,832		
			OTHER CHARGES					
18			Fuel	13,034	18,000	19,000	1,000	
19			Water	114	100	100		
20			General Stores	8,580	6,000	7,200	1,200	
21			Uniforms	1,070	900	1,000	100	
22			Drivers, Firemen's Equipment for Quarters	265	500	500		
23			Miscellaneous	319	400	400		
			Total Other Charges	23,382	25,900	28,200		
			Total Personal Emoluments ..	73,186	69,767	74,832		
			Total Loco Running Expenses ..	96,568	95,667	103,032		
			MECHANICAL EQUIPMENT					
24			Maintenance of Mechanical Equip: Cranes etc.	636	1,400	3,000	1,600	
25			Fuel-Mech. Equipment, Cranes etc.	352	800	800		
				988	2,200	3,800	8,965	11,100
			TRAFFIC EXPENSES					
26			Personal Emoluments					
(1)	1	1	Stations Superintendent .. T14	4,020	4,164	4,272*	108	
(2)	1	1	Asst: Stn. Supt. T16	3,552	3,384	3,552*	168	
(3)	8	8	Station Masters	17,124	17,842	18,218*	376	
(4)	30	30	Clerical Establishment . .	42,254	42,200	45,000*	2,800	
(5)	26	26	Guards & Vanmen (Coaching & Goods)	22,897	26,550	28,000*	1,450	
(6)	2	2	Flagmen & Crossing Gatemen ..	1,416	2,832	2,800		32
(7)	1	1	Messenger T33	1,200	1,200	1,200		
(8)			Porters, Watchmen & Misc. Labour .	79,491	74,000	75,000	1,000	
(9)	7	7	Barrier Gatemen	8,969	12,200	12,200		
(10)			Relieving Duty, Overtime allowances & Extra assistance ..	552	600	600		
			Total Personal Emoluments ..	181,475	184,972	190,842		

NOTES

13—15a See note Re-abstract II. sub-Heads 8 and 9.
17 Boland Tribunal Award.
18 Under estimated in 1959.
20 Increased servicing.
21 To cover staff changes.
24 Increased servicing and overhaul.

Abstract IV. WEST COAST RAILWAY.

Sub-Head No.	Establishment 1959	Establishment 1960	West Coast Railway	Actual Expenditure 1958	Approved Estimate 1959	Estimate 1960	Comparison with 1959 Increase	Comparison with 1959 Decrease
				$	$	$	$	$
			OTHER CHARGES					
27			Subsistence (Sleeping out etc) ..	4,108	2,000	2,000		
29			Miscelleneous Expenses ..	1,569	1,800	1,800		
			Steam Cranes	1,913	1,000			1,000
28			Lighting of Stns.	884	1,200	1,700	500	
30			Cleansing, Lub. & Lighting of Vehicles	4,483	4,000	4,000		
31			General Stores ..	7,126	5,500	5,000		500
32			Uniforms ..	1,990	1,500	1,500		
33			Tickets, Stationery & Printing	6,857	6,000	6,000		
			Total Other Charges ..	28,960	23,000	22,000		
			Total, Personal Emoluments ..	181,475	184,972	190,842		
			Total, Traffic Expenses ..	210,435	207,972	212,842		
			COMPENSATION					
34			Accidents & Losses ..	578	1,000	1,000		
35			Workmen's Comp:	86	1,000	1,000		
			Back Pay Factory Ordinance	1,009				
				1,673	2,000	2,000		
							15,367	12,632
							Less 12,632	
			Total, Expenditure West Coast Railway	454,443	467,689	469,824	2,735	

NOTES

29 Unavoidable increase.

31 See note Re-Abstract II, Sub-Heads 8 and 9.

ABSTRACT V. SHIPPING SERVICES.

Sub-Head No.	Establishment 1959	Establishment 1960	Shipping Services	Actual Expenditure 1958	Approved Estimate 1959	Estimate 1960	Comparison with 1959 Increase	Comparison with 1959 Decrease
				$	$	$	$	$
			STEAMERS & LAUNCHES ETC. (MARINE)					
			PERSONAL EMOLUMENTS.					
1			Captains & Mates etc.	71,506	72,000	72,000		
(1)			Engineers	87,834	88,000	91,500*	3,500	
(2)			"No Claim Bonus" to Officers .	4,363	5,000	5,000		
(3)			Total, Personal Emoluments ..	163,703	165,000	168,500		
			OTHER CHARGES					
			Overtime & Subsistence allowances .	84,226	61,000	64,000	3,000	
2			Fuel	195,797	214,000	185,000		29,000
3			Stores (Marine)	37,048	37,000	37,000		
4			Stores (Engineering) .. .	24,690	26,000	26,000		
5			Uniforms	7,526	10,000	12,000	2,000	
6			Navigation Equipment		1,000	1,000		
7			Ships Linens	3,160	3,000	3,000		
8			*Radio Communication*		7,000			7,000
			Replacing of Steel Pontoon ..		45,000			45,000
			Miscellaneous	1,898	3,000	2,500		500
9			Sailors & Deck Hands	129,622	122,000	130,000	8,000	
10			Stokers & Engineer Boys	37,105	38,000	41,000	2,000	
11			Maintenance & repairs	268,926	258,000	200,000		58,000
12			Apprenticeship Scheme	6,344	10,000	12,500	2,500	
13			Total, Other Charges	796,342	835,000	713,000		
			Total, Personal Emoluments ..	163,703	165,000	168,500		
			Total, Steamers, etc.	960,045	1,000,000	881,500		
			MAZARUNI DOCK MECHANICAL					
			PERSONAL EMOLUMENTS.					
14								
(1)	1	1	† Mechanical Engineer (Marine) T 7	4,332	4,476	4,800*	324	
(2)	1	1	Dock Supt. T13	3,567	3,720	3,864*	144	
(3)	1	1	Asst. Dock Supt. .. T16		2,904	3,552	648	
(4)	1	1	Dock Foreman T20	7,116	2,508	2,844	336	
(5)		1	Dock Boatswain .. T25			1,920	1,920	
(6)	2	3	Clerical Establishment	1,979	4,354	5,640	1,286	
(7)	3	3	Chargehands	5,956	5,472	5760*	288	
(8)		1	Jnr. Chargehand ..			1,824	1,824	
				22,950	23,434	30,204		
			OTHER CHARGES					
15			Travelling & Subsistence	713	1,000	1,000		
			Launch Engineer	1,802				
			Coxswain	1,871				
			Wages of Deck Boy, Watchmen etc ..	960				
16			Wages of Launch Crew, Watchmen, etc.		13,400	12,252		1,148
17			Maintenance & Repairs & Equipment	21,513	23,550	23,550		
			Total, Other Charges	26,859	37,950	36,802		
			Total, Personal Emoluments ..	22,950	23,434	30,204		
			Total, Dock	49,809	61,384	67,006		
			Carried forward	1,009,854	1,061,384	948,506	27,770	140,648

NOTES.

† Fixed Establishment.
* Normal Increments.
2 Increase due to Boland Tribunal Awards.
3 Savings anticipated from withdrawal of s.s. *Queriman*.
6 Increased Personnel and prices.
10 & 11 Effects of the Boland Tribunal Awards.
12 Ferry ship s.s. *Queriman* to be withdrawn, also transfer of miscellaneous expenses, see notes Re-abstract II, Sub-Heads 8 and 9.
13 Normal increments and new engineering apprentices.
14 (4) Normal increment—error in 1959.
14 (5) Post to be restored due to expansion of Dockyard partly off-set by reduction on sub-head 16 below.
14 (6) Normal increments and additional post due to expansion of Dockyard.
14 (8) Due to expansion of Dockyard.

ABSTRACT V. SHIPPING SERVICES (CONT'D.)

Sub-Head No.	Establishment 1959	Establishment 1960	Shipping Services	Actual Expenditure 1958	Approved Estimate 1959	Estimate 1960	Comparison with 1959 Increase	Comparison with 1959 Decrease
				$	$	$	$	$
			Brought forward	1,009,854	1,061,384	948,506	27,770	140,648
			TRAFFIC					
18			PERSONAL EMOLUMENTS.					
(1)	2	1	Stellings Supt.	4,272	8,184	4,272		3,912
(2)	85	101	Clerical Establishment	162,613	178,684	204,892	26,208	
(3)	1	1	Messenger T33	968	1,200	1,200		
(4)			Relieving Duty, Overtime Allowance & Extra Assistance	4,462	3,200	4,000	800	
			Total, Personal Emoluments ..	172,315	191,268	214,364		
			OTHER CHARGES					
19			Porters, Watchmen & Misc. Labour ..	317,357	315,000	300,000		15,000
20			General Stores	36,880	29,000	32,000	3,000	
21			Uniforms	2,996	3,000	3,000		
22			Stationery, Tickets & Printing ..	9,917	14,000	14,000		
23			Lighting of Stellings	7,645	8,000	8,000		
			Purchase of Electric Water Coolers		1,000	—		1,000
24			Miscellaneous	2,784	3,000	4,000	1,000	
			Total, Other Charges	377,579	373,000	361,000		
			Total, Personal Emoluments ..	172,315	191,268	214,364		
			Total Traffic	549,894	564,268	575,364		
25			Stellings & Buildings	37,481	35,600	37,000	1,400	
			COMPENSATION					
26			Accidents & Losses	2,907	5,000	5,000		
27			Workmen's Compensation ..	625	2,000	2,000		
			Back Pay-Factory Ord.	32,158	—	—		
				35,690	7,000	7,000		
			Total, Expenditure of Shipping Services	1,632,919	1,668,252	1,612,070	62,669	163,051 Less 62,669
								100,382

NOTES

18 (1) One post abolished.
18 (2) See abstract III, Sub Head 25 (5)
18 (4) Leave arrangements.
19 Labour reduction.
20 Expansion of services.
24 Expansion of Services.
25 Enlargement of Stellings.

ABSTRACT VI. BARTICA POTARO ROAD SERVICES

Sub-Head No.	Establishment 1959	Establishment 1960	Bartica-Potaro Road Services	Actual Expenditure 1958	Approved Estimate 1959	Estimate 1960	Comparison with 1959 Increase	Comparison with 1959 Decrease
				$	$	$	$	$
1			PERSONAL EMOLUMENTS					
(1)	1	1	Garage Supt. T13	4,272	4,272	4,272		
(2)	4	3	Clerical Establishment	7,553	7,779	6,847		932
			Total Personal Emoluments ..	11,825	12,051	11,119		
			Other Charges					
			Operating Expenses					
2			Drivers & Assistants	31,058	27,500	27,500		
3			Garage Staff Mechanics etc. ..			21,000	21,000	
4			Maintenance & repairs	24,509	20,000	5,000		
5			Fuel & Stores	12,778	14,000	5,000		15,000
6			Replacement of Lorries	20,000	20,000	20,000		9,000
7			Traffic Charges					
			(a) Loading of Lorries $700					
			(b) Rates & Taxes 200					
			(c) Contribution & Maintenance of Bartica Village Roads 750					
			(d) Other Charges 800					
			(e) Porters Issano 3,500	5,721	5,700	5,950	250	
8			Compensation—Accidents and Losses		100	100		
9			Stationery & Tickets	185	200	200		
10			Maintenance of Issano Stlg. & Bond	1,816	1,600	1,600		
11			Repairs to Garage and Officers Quarters	614	2,500	2,500		
12			Maintenance of Logies and Truck Drivers Quarters .. .	56	2,000	2,000		
13			Workmen's Compensation ..	10	500	500		
			Total Expenditure Bartica Potaro Road Service	108,572	106,151	102,469		3,682

NOTE

(3) Re-arrangement of Sub-heads, see savings of $24,000 at Sub-Head 4 & 5.

ABSTRACT VII — HARBOUR SERVICES

Sub-Head No.	Establishment 1959	Establishment 1960	Harbour Services		Actual Expenditure 1958	Approved Estimate 1959	Estimate 1960	Comparison with 1959 Increase	Comparison with 1959 Decrease
					$	$	$	$	$
1			PERSONAL EMOLUMENTS.						
(1)	1	1	†Harbour Master	T 4	7,200	7,200	7,200		
(2)	1	1	†Chief Pilot	T 5	5,960	6,240	6,240		
(3)	1	1	*Executive Officer and Chief Clerk	T 7	5,640	5,760	5,760		
(4)	10	10	†Pilots	T10	44,591	47,444	46,183		1,261
(5)	5	4	Clerical Establishment		5,861	8,990	7,758		1,232
(6)			Pilot Apprentices		4,274	4,616	4,837	221	
(7)	3	3	Boat House Attendants		4,192	5,870	4,608		1,262
(8)			Lighthouse Attendants		11,520	12,500	12,000		500
(9)	1	1	Messenger	T33	1,200	1,200	1,200		
(10)	2	2	Deputy Harbour Masters and Inspector of Shipping						
			New Amsterdam	872					
			Springlands	36	108	108	108		
(11)			Proficiency Awards to Pilots		1,751	2,600	2,600		
			Total Personal Emoluments		92,297	102,528	98,494		
			Maintenance Branch						
2			Maintenance—Lighthouse, Beacons, Buoys, Buildings etc.		29,454	30,000	31,000	1,000	
			Launches and Lights						
3			Crew Launches		37,057	35,000	37,500	2,500	
4			Overtime: Launch Crews		5,672	7,500	6,500		1,000
5			Uniforms		1,150	1,500	1,500		
6			Maintenance and Repairs (Launches)		22,612	25,000	32,000	7,000	
7			Fuel and Stores (Launches)		8,914	12,450	11,450		1,000
8			Vitualling Allowances		2,192	3,000	3,000		
9			Proficiency Awards to Coxswains and Engineers		189	400	300		100
			Total Launches and Lights		77,786	84,850	92,250		
			Dredgers						
10	2	2	Dredge Masters	T20	5,998	6,360	6,506	146	
11			Proficiency Awards to Officers		360	400	400		
			Other Charges						
12			Wages (Navigation)		25,822	28,000	28,000		
13			Wages (Engineering)		25,963	26,000	26,000		
14			Fuel		24,345	35,000	35,000		
15			Maintenance and repairs		22,092	23,000	28,000	5,000	
16			Stores (Navigation)		CR 796	5,000	3,000		2,000
17			Stores (Engineering)		CR 146	5,000	4,000		1,000
18			Uniforms		848	1,200	1,200		
19			Linens for Crew		21	507	500		7
					104,507	130,467	132,606		
			Carried forward		304,034	347,845	354,350	15,867	9,362

NOTES.

† Fixed Establishment.

2 Anticipated extension of work.

3 Making provision for 1 Shore Coxswain.

6 & 15 Increased cost of maintenance.

ABSTRACT VII. HARBOUR SERVICES (CONT'D)

Sub-Head No.	Establishment 1959	Establishment 1960	Harbour Services	Actual Expenditure 1958	Approved Estimate 1959	Estimate 1960	Comparison with 1959 Increase	Comparison with 1959 Decrease
				$	$	$	$	$
			Brought forward	304,044	347,845	354,350	15,867	9,362
			Hydrographic Survey					
20			*Personal Emoluments*					
(1)	1	1	*Senior Hydrographic Surveyor T 8	5,760	5,760	5,760		
(2)	2	2	†Hydrographic Surveyors T12	5,880	9,120	9,120		
(3)	2	2	Draughtsmen T22	5,186	5,596	5,596		
				16,826	20,476	20,476		
			Other Charges					
21			Wages of Launch Crew ..	10,478	12,964	12,000		964
22			Survey Launch (Maintenance) ..	4,448	3,000	9,000	6,000	
23			Survey Launch (Fuel, Stores) ..	5,105	23,000	18,000		5,000
24			Stores Surveying Equipment ..	2,119	3,000	3,500	500	
25			Uniforms	402	650	650		
26			Survey (Extra Labour and Subsistence)	4,239	7,200	8,700	1,500	
			Total Other Charges	26,791	49,814	51,850		
			Total Personal Emoluments ..	16,826	20,476	20,476		
			Total Hydrographic Survey ..	43,617	70,290	72,326		
			Port Signal Station					
			Personal Emoluments					
	3		Signal Ratings		1			1
	1		Messenger		1			1
			Total Personal Emoluments ..		2			
			Other Charges					
			Electricity Supply		1			1
			Signals Flags		1			1
			Stationery etc.		1			1
			Chandlery-Signal					
			Yard Fittings, Halyards, etc. ..		1			1
			Total Other Charges		4			
			Total Personal Emoluments ..		2			
			Total Port Signal Station ..		6			
27			TRAVELLING & TRANSPORT					
			(a) Travelling All'ce $6250.	5,709	6,250	7,000		
			(b) Subsistence All'ce 750.	1,091	750			
28			Miscellaneous	1,377	4,000	4,000		
29			Lighting of Ports Georgetown & New Amsterdam	1,324	1,200	1,400	200	
30			Illuminant Buoys & Beacons ..	4,141	6,000	6,000		
31			Stationery & Books	623	1,500	1,000		500
32			Uniforms for Pilots	1,778	2,000	2,000		
33			Port Welfare	2,273	2,500	2,500		
34			Navigation Training		2,000	2,000		
35			Radio Beacons .. .. .. G'town & N/dam.	1,080	2,000	2,000		
36			Official Publications	1,032	600	700	100	
37			River Defences	2,995	3,500	3,500		
38			Marine Examining Board ..		1,000	1,000		
39			Allowances for Training Radio Mechanic in U.K.		2,500	1,500		1,000
40			Navigation Equipment		10,000	2,000		8,000
41			Service Expenses	682	2,000	2,000		
42			Workmen's Compensation ..	169	1,000	1,000		
			Total Miscellaneous	24,274	48,800	39,600		
			Total Expenditure Harbour Services	371,935	466,941	466,276		659

NOTES.

* Fixed Establishment.

22 Engine and Hull require repairs.
24 & 26 Extra Survey Work.
29 Increase in costs of lighting.
36 Increased Costs.

SUMMARY TRANSPORT SERVICES

	Actual Expenditure 1958	Approved Estimate 1959	Revised Estimate 1959	Estimate 1960
	$	$	$	$
General Charges	573,438	518,744	557,416	561,348
Superintendence	207,280	242,333	242,333	292,852
East Coast Railway	1,077,718	1,167,535	1,100,535	1,126,536
West Coast Railway	454,443	467,089	467,089	469,824
Steamer Services	1,632,919	1,668,252	1,566,252	1,567,870
Bartica Potaro Road Services	108,573	106,151	106,151	102,469
Total Expenditure, Transport Services	4,054,371	4,170,104	4,039,776	4,120,899
HARBOUR SERVICES				
General Charges	78,196	72,683	76,011	76,548
Superintendence	11,880	12,691	12,691	19,220
Harbour Services	371,936	466,941	417,941	466,276
Total Expenditure Harbour Services	462,012	552,315	506,643	562,044

ESTIMATE OF INTEREST AND SINKING FUND CHARGES FOR 1960 ON CAPITAL EXPENDITURE FROM LOAN FUNDS AND INTEREST ON CURRENT ADVANCES

Sub-Head No.	Capital Charges	Actual Expenditure 1958		Approved Estimate 1959		Estimate 1960
1	B.G. Railway 'Permanent Annuities' Ord. No. 23 of 1921	74,811		74,811		74,811
2	Interest on 'Perpetual Stock' — Ord. 23 of 1921	9,566	84,377	9,566	84,377	9,566
						84,377
3	Interest —					
	A. Loan Ord. 11 of 1929 ..	39,271		39,271		39,271
	B. Loan Ord. 5 of 1945 ..	26,872	66,143	26,872	66,143	26,872
						66,143
4	Sinking Funds —					
	A. Loan Ord. 11 of 1929 ..	25,068		25,068		25,068
						10,181
	B. Loan Ord. 5 of 1945 ..	10,181	35,249	10,181	35,249	35,249
5	Total Capital Charges		185,769		185,769	185,769
	Interest on Current Advances ..		34,630		40,000	40,000
	Total Capital Charges and Interest on Current Advances ..		220,399		225,769	225,769

Subject to revision in 1960

ESTIMATED GROSS RECEIPTS

Sub-Head No.		Actual Receipts 1958	Original Estimate 1959	Revised Estimate 1959	Estimate 1960
1	EAST COAST RAILWAY RECEIPTS	$	$	$	$
	Passengers	462,234	480,000	450,000	470,000
	Parcels	103,090	106,000	96,000	100,000
	Mails	3,949	3,950	3,950	3,950
	Goods	134,472	165,000	135,000	130,000
	Miscellaneous	33,482	30,050	30,050	30,000
	Special Services	15,463	15,000	15,000	15,000
	Sub-Total	752,690	800,000	730,000	748,950
2	WEST COAST RAILWAY RECEIPTS				
	Passengers	311,249	305,000	315,000	330,000
	Parcels	14,073	12,000	15,000	12,000
	Mails	1,650	1,650	1,650	1,650
	Goods	68,382	65,000	60,000	60,000
	Miscellaneous	5,457	2,300	2,300	3,000
	Special Services	2,500	2,000	2,000	2,000
	Sub-Total	403,310	387,950	395,950	408,650
3	SHIPPING AND LAUNCH RECEIPTS				
	Passengers	513,629	520,000	530,000	540,000
	Special Services	37,132	43,000	38,000	45,000
	Mails	1,540	1,500	1,500	1,500
	Goods	643,436	640,000	640,000	660,000
	Miscellaneous	25,679	15,000	30,000	20,000
	Sub-Total	1,221,416	1,219,500	1,239,500	1,266,500
4	BARTICA-POTARO ROAD TRANSPORT RECEIPTS				
	Passengers	18,355	19,000	25,000	30,000
	Goods	100,736	80,000	90,000	86,948
	Miscellaneous	589	500	900	500
	Mails	120	120	120	120
	Sub-Total	119,800	99,620	116,020	117,568
	Total Revenue Transport Services	2,497,216	2,507,070	2,481,470	2,541,668
5	HARBOUR AND PILOTAGE RECEIPTS				
	Tonnage Dues	422,110	530,000	402,060	535,000
	Light Dues	87,285	100,000	84,190	111,844
	Pilotage Dues	100,812	115,000	101,330	115,000
	Shipping Fees (Merchant shipping Act)	244	500	250	300
	Survey Fees (Shipping Casualties Prevention Ordinance)	932	1,000	970	1,000
	Official Publications	1209	500	700	900
	Miscellaneous	42,726	30,000	21,000	15,000
	Surveying & Dredging	—	—		10,000
		655,318	777,000	610,500	792,044

SUMMARY SHOWING APPORTIONMENT OF ESTIMATES TO RAILWAYS, STEAMERS, ROAD MOTOR SERVICES, AND HARBOURS.

	Actual 1958		Approved 1959		Revised 1959		Estimate 1960	
	$	$	$	$	$	$	$	$
East Coast Railway —								
General Charges ..	247,621		224,402		240,703		242,401	
Superintendence ..	88,394		104,383		104,534		121,706	
Operating Expenses ..	1,077,717		1,167,535		1,100,535		1,126,536	
	1,413,732		1,496,320		1,445,772		1,490,643	
Receipts	752,690	661,042	800,000	696,320*	730,000	715,722	748,950	741,693
West Coast Railway —								
General Charges ..	65,164		58,968		63,342		63,788	
Superintendence ..	26,570		32,224		31,859		36,221	
Operating Expenses ..	454,442		467,089		467,089		469,824	
	546,175		558,281		562,290		569,833	
Receipts	403,310	142,865	387,950*	170,331*	395,950	166,340	408,650	161,183
		803,907		866,651		882,112		902,876
Capital Charges ..		159,825		164,850		164,850		162,180
Deficit : Railways Total ..		963,732		1,031,501		1,046,962		1,065,056
Shipping —								
General Charges ..	202,006		181,262		196,363		197,748	
Superintendence ..	89,923		102,737		102,952		132,158	
Operating Expenses ..	1,632,920		1,668,252		1,566,252		1,567,870	
	1,924,849		1,952,251		1,865,567		1,897,776	
Receipts	1,221,416	703,433	1,219,500	732,751*	1,239,500	626,067	1,266,500	631,276
Capital : Charges ..		55,369		55,932		55,932		57,189
Deficit : Steamers ..		758,802		788,683*		681,999		688,465
Total Deficit : Railway & Steamers ..		1,722,534		1,820,184*		1,728,961		1,753,521

* Operating Loss

SUMMARY (Cont'd.)

	Actual 1958		Approved 1959		Revised 1959		Estimate 1960	
	$	$	$	$	$	$	$	$
Bartica—Potaro Road Motor —								
Superintendence ..	2,393		2,989		2,988		2,767	
General Charges ..	58,647		54,112		57,008		57,411	
Operating Expenses ..	108,573		106,151		106,151		102,469	
	169,613		163,352		166,147		162,467	
Receipts	119,800	49,813	99,620	63,632*	116,020	50,127	117,568	45,079
Renewals and Replacements — Capital Charges ..		1,285		1,946		1,946		1,400
Bartica — Potaro .. Road Service ..		51,098		65,578		52,073		46,479
Total Deficit ..								
Railways & Steamers .. Brought Forward ..		1,722,534		1,820,184		1,728,961		1,753,521
Total Deficit Rlys, Steamers .. Bartica—Potaro Services —								
Cost to the Colony ..		1,773,632		1,885,762		17,810,034		1,800,000
Harbour and Pilotage —								
Receipts		655,318		777,000		610,500		792,044
General Charges ..	78,196		72,683		76,011		76,548	
Engineering —								
Superintendence ..	11,880		12,691		12,691		19,220	
Operating Expenses ..	371,935	462,012	466,941	552,315	466,941	506,643	466,276	562,044
		193,306		224,685		103,857		230,000
Capital Charges ..		3,499		3,041		3,041		5,000
Net Receipts — Harbour & Pilotage Services		189,807		221,644		100,816		225,000

(a) To be voted for 1960 under Head 48 sub-Head 1, Net Deficiency.

(b) To be transferred in 1960 to General Colonial Revenue under Head X Miscellaneous, Subhead 8.

(c) This includes $5,187 which is the difference between amount paid in by the Rice Marketing Board for Rental of Premises and Interest actually paid on Capital.

* Operating Loss.

APPENDIX B.

ESSEQUIBO ESTATES — ANNA REGINA
DETAILS OF EXPENDITURE — 1960

HEAD 23—LAND DEVELOPMENT—SUB-HEAD 7

ITEMS	Amount	Total
	$	$
1. SALARIES		
Clerk (A14)	2,400	
Assistant Clerk (B4)	1,776	
Store-keeper (B4)	1,728	
3 Office Assistants on C1b	3,230	
4 Field Foremen—1 on (B8)	1,584	
3 on (C3)	3,398	
Caretaker, Rest House (C8)	758	
Assistant Caretaker Rest House (C8)	516	
Sluice Attendant (C3)	1,102	16,492
2. DRAINAGE AND IRRIGATION		
Maintenance of dams, trenches & structures		40,700
3. FIXED CHARGES		
Drainage and Irrigation Assessment Rates		20,500
4. MAINTENANCE OF DAIRY FARM & PASTURES ..		6,142
5. UPKEEP OF RESIDENTIAL AREAS		3,296
6. MISCELLANEOUS		5,170
7. CONTINGENCIES		3,000
		95,300

ESSEQUIBO ESTATES, ANNA REGINA
DETAILS OF REVENUE — 1960

HEAD IV—FEES OF COURT—SUB-HEAD 20.

Sub-Heads	Approved Estimate 1959	Estimate 1960	Comparison with 1959 Increase	Comparison with 1959 Decrease
	$	$	$	$
Rice Land Rent—Anna Regina ..	52,500	53,300	800	
Rice Land Rent—Devonshire Castle	6,000	7,400	1,400	
House Lot Rents	3,000	3,500	500	
Business Lots	370	470	100	
Water Rates—House Connections ..	180	180		
Agistment Fees	3,600	3,600		
Dairy Farming	1,550	1,550		
Provision Land Rent—Anna Regina	6,000	6,000		
Provision Land Rent — Devonshire Castle	1,800	1,000		800
Sale of House Lots		3,000	3,000	
	75,000	80,000	5,000	

APPENDIX B.—(Contd.)

GOVERNMENT ESTATES, WEST DEMERARA—

PLANTATIONS WINDSOR FOREST, LA JALOUSIE AND HAGUE

DETAILS OF REVENUE — 1960

HEAD VI RENTS SUB HEAD 2 COLONY LANDS

SECTIONS	Approved Estimate 1959	Estimate 1960	Comparison with 1959	
			Increase	Decrease
	$	$	$	$
Windsor Forest & La Jalousie				
Rice Land Rents	7120	**7,419**	299	
Provision Farm Rents	458	**473**	15	
Cane Farm Rents	446	**.613**	167	
House Spot Rents	10	**10**		
Communal Byres	372	**372**		
Agistment Fees	3,342	**3,600**	258	
Maintenance Cultivation Area	52	**52**		
Miscellaneous	300	**300**		
	12,100	**12,839**	739	
Hague				
Rice Land Rents	5,326	**5,361**	35	
Maintenance rate on freehold lands	1,703	**1,703**		
Rents Residential Lots	52	**52**		
Provision Land Rents	1,689	**1,689**		
Agistment Fees	480	**480**		
Miscellaneous	250	**300**	50	
	9,500	**9,585**	85	
Total	21,600	**22,424**	824	

APPENDIX B.—(Contd.)

GOVERNMENT ESTATES, WEST DEMERARA — PLANTATIONS WINDSOR FOREST, LA JALOUSIE AND HAGUE DETAILS OF EXPENDITURE — 1960

HEAD 23.—LAND DEVELOPMENT—SUB-HEAD 8

	ITEMS	Windsor Forest and La Jalousie	Hague	Total	Grand Total
		$	$	$	$
1.	SALARIES				
	Clerk (B4)	1,152	576	1,728	
	3 Field Foremen (C4)	2,400	1,200	3,600	
		3,552	1,776	5,328	5,328
2.	DRAINAGE AND IRRIGATION				
	Maintenance of dams, trenches and structures	9,200	6,500	15,700	15,700
3.	FIXED CHARGES	12,510	630	13,140	13,140
4.	UPKEEP OF COMPOUNDS ..	200	250	450	450
5.	MAINTENANCE OF PASTURES AND BYRES	3,000	2,700	5,700	5,700
6.	MISCELLANEOUS	600	500	1,100	1,100
7.	CONTINGENCIES	600	400	1,000	1,000
					42,418

APPENDIX B —(Contd.)

VERGENOEGEN LAND DEVELOPMENT SCHEME.

DETAILS OF EXPENDITURE — 1960.

HEAD 23. LAND DEVELOPMENT — SUB-HEAD 9

Items	Amount	Total
	$	$
1. SALARIES		
2 Assistant Clerks (1 on B4, 1 on C3)	2,790	
Office Assistant (C3) ..	1,040	
Field Foreman (C3) ..	1,200	
Storekeeper (B4)	1,728	6,728
2. DRAINAGE AND IRRIGATION		
Maintenance of dams, trenches and structures		24,938
3. MAINTENANCE OF DAIRY FARM AND PASTURES		5,800
4. FIXED CHARGES		2,020
5. MAINTENANCE OF RESIDENTIAL AREAS		2,600
6. MISCELLANEOUS		4,025
		46,123

VERGENOEGEN LAND DEVELOPMENT SCHEME

DETAILS OF REVENUE — 1960

HEAD IV. FEES OF COURT (SUB-HEAD 22)

Sub-Head	Approved Estimate 1959	Estimate 1960	Comparison with 1959 Increase	Comparison with 1959 Decrease
	$	$	$	$
Rice Land Rents ..	22,456	25,932	3,476	
Farm Land Rents	1,656	820		836
House Lot Rents ..	1,700	1,708		
Saw Mill Rents ..	60	240	180	
Apprentice Fees ..	3,600	2,700		900
Cow Pen Rent	1,890	2,250	360	
Interest on Loans	2,000	1,350		650
Sale of House Lots	3,750	8,000	4,250	
Miscellaneous	1,920	1,000		
	37,036	44,050	8,316	

APPENDIX B.—(Contd)

CANE GROVE-LA BONNE MERE LAND DEVELOPMENT SCHEME

DETAILS OF EXPENDITURE — 1960.

HEAD 23 LAND DEVELOPMENT—SUB-HEAD 10

Items	Amount	Total
	$	$
1. SALARIES		
Clerk (A14)	2,400	
Assistant Clerk C1 b	768	
2 Office Assistants one (C 6)	1,913	
4 Field Foreman - 1—(B8)		
1—(C8)		
2—(C6)	4,512	
Storekeeper (B4)	1,728	
2 Watchmen (C6)	1,920	
2 Koker Attendants (C8)	2,040	
Pump Attendant (B2)	1,728	
1 Stockminder (C8)	864	17,873
2. DRAINAGE AND IRRIGATION		
Maintenance of dams, trenches and structures		45,000
3. MAINTENANCE OF DAIRY FARM AND PASTURES		5,500
4. MAINTENANCE OF COCONUT AREAS		15,600
5. MAINTENANCE OF RESIDENTIAL AREAS		2,500
6. FIXED CHARGES		
East Demerara Water Conservancy Assessment		6,500
7. MISCELLANEOUS		3,000
8. CONTINGENCIES		2,200
		98,173

CANE GROVE-LA BONNE MERE LAND DEVELOPMENT SCHEME

DETAILS OF REVENUE — 1960

HEAD IV—FEES OF COURT — SUB-HEAD 25.

Sub-Head	Approved Estimate, 1959	Estimate 1960	Comparison with 1959	
			Increase	Decrease
	$	$	$	$
Rice Land Rents	33,673	37,577	3,904	
Provision Land Rents	5,673	6,449	776	
Sale of Coconut Plants	300			300
Agistment Fees	3,150	3,150		
Rental of House Lots	1,302	1,431	129	
Dairy Farm	5,400	5,445	45	
Rental of Business Lots	412	408		4
Sale of Coconuts	17,100	16,000		1,100
Sale of Seedling Nuts	900	6,750	5,850	
Sale of House Lots		3,200	3,200	
Miscellaneous	1,590	1,590		
	69,500	82,000	12,500	

APPENDIX B.

CHARITY—AMAZON SCHEME

DETAILS OF EXPENDITURE — 1960.

HEAD 23—LAND DEVELOPMENT — SUB-HEAD 11

Items	Amount	Total
	$	$
1. SALARIES		
Supervisor (B4)	1,728	
Sluice Attendant (C6)	960	2,688
2. DRAINAGE AND IRRIGATION		
Maintenance of dams, trenches and structures		3,000
3. MAINTENANCE OF RESIDENTIAL AREAS		1,000
4. UPKEEP OF MARKET AND COMPOUND		700
5. MISCELLANEOUS		200
6. CONTINGENCIES		1,000
		8,588

CHARITY—AMAZON SCHEME

DETAILS OF REVENUE — 1960

HEAD IV—FEES OF COURT—SUB-HEAD 27

Sub-Head	Approved Estimate 1959	Estimate 1960	Comparison with 1959	
			Increase	Decrease
	$	$	$	$
House Lot Rents	1,750	1,750		
Cultivation Lot Rents	600	600		
Business Lot Rents	1,200	1,200		
Market	2,000	3,000	1,000	
Burial Fees	50	50		
	5,600	6,600	1,000	

APPENDIX B

MARA LAND DEVELOPMENT SCHEME.

DETAILS OF EXPENDITURE — 1960.

HEAD 23 — LAND DEVELOPMENT — SUB-HEAD 12.

Items	Amount	Total
	$	$
1. SALARIES		
Clerk-in-Charge (A 14)	2,400	
Storekeeper (B 4)	1,728	
Assistant Clerk (B8)	1,620	
2 Office Assistants (C6)	1,668	
Caretaker Rest House	816	
Foreman Mechanic (B2)	1,896	
Field Foreman	1,548	11,676
2. DRAINAGE AND IRRIGATION		
Sluice Attendants	1,720	
Cleaning trenches	14,650	
Weeding and grading dams	8,000	
Upkeep of kokers, bridges and check sluices	3,000	27,370
3. GENERAL MAINTENANCE		
Upkeep of Roads	5,200	
Care of horses	200	
Upkeep of compounds (Garage and Rest House)	900	
Watchmen	1,560	
Upkeep of Rest House (Renewals and replacements)	300	8,160
4. MAINTENANCE OF LIGHTING PLANT		
Attendant, Fuel and Spares	2,230	2,230
5. WORKSHOP		
Wages	8,500	
Replacements	3,500	12,000
6. OPERATION OF LORRY AND LAND ROVER (Including care and maintenance of vehicles, fuel wages to drivers and porters	4,000	4,000
7. CONTINGENCIES	5,000	5,000
		70,436

APPENDIX B.

MARA LAND DEVELOPMENT SCHEME.

DETAILS OF REVENUE — 1960

HEAD IV — FEES OF COURT — SUB-HEAD 28.

Sub-Head	Approved Estimate 1959	**Estimate 1960**	Comparison with 1959	
			Increase	Decrease
	$	**$**	$	**$**
Rice Lands Rents*	12,000	**27,363**	15,363	
Homestead Rents*	2,200	**4,687**	2,487	
Farmstead Rents*	4,250	**9,450**	5,200	
Agistment Fees	550			550
Miscellaneous	500	**500**		
	$19,500	**42,000**	22,500	

APPENDIX B.

GARDEN OF EDEN LAND DEVELOPMENT SCHEME

DETAILS OF EXPENDITURE — 1960.

HEAD 23 — LAND DEVELOPMENT — SUB-HEAD 13.

Items	Amount	Total
	$	$
1. SALARIES AND WAGES		
1 Clerk B4		1,680
2. DRAINAGE AND IRRIGATION		7,500
3. FIXED CHARGES		
Water Assessment rates		1,000
4. UPKEEP OF COMPOUND		500
5. OPERATION AND MAINTENANCE OF LAND ROVER		600
6. MISCELLANEOUS		500
7. CONTINGENCIES		1,000
		12,780

APPENDIX B.

GARDEN OF EDEN LAND DEVELOPMENT SCHEME

DETAILS OF REVENUE — 1960

HEAD IV — FEES OF COURT — SUB-HEAD 24.

Sub-Head	Approved Estimate 1959	Estimate 1960	Comparison with 1959 Increase	Comparison with 1959 Decrease
	$	$	$	$
Farmstead Rents (Clay)		2,310		
Dairy Farm Rents (Pegasse)		3,290		
		5,600		

APPENDIX B.

ESSEQUIBO ESTATES, ANNA REGINA

OPERATION AND MAINTENANCE OF AGRICULTURAL MACHINERY
DETAILS OF EXPENDITURE — 1960

HEAD 23—LAND DEVELOPMENT—SUB-HEAD 15.

Items.	Amount	Total
	$	$
1. SALARIES AND WAGES		
Mechanic, Garage (B2)	2,328	
Mechanic, Field (B4)	1,800	
2 Checkers	2,204	
4 Assistant Mechanics	5,000	
4 Apprentices	1,750	
Operators	16,000	
6 Watchmen	3,000	
General Labour	4,000	36,082
2. REPAIRS, REPLACEMENTS, FUEL AND LUBRICANTS		45,000
3. MISCELLLANEOUS		5,000
		86,082

ESSEQUIBO ESTATES, ANNA REGINA

OPERATION AND MAINTENANCE OF AGRICULTURAL MACHINERY

DETAILS OF REVENUE — 1960

HEAD IV—FEES OF COURT — SUB-HEAD 21.

Sub-Heads	Approved Estimate 1959	Estimate 1960	Comparison with 1959	
			Increase	Decrease
	$	$	$	$
Clearing and Levelling Rice Lands	52,000	**52,000**		
Transporting Materials	3,900	**3,900**		
Digging Trenches	40,000	**45,300**	5,300	
Miscellaneous	3,600	**3,800**	200	
	$99,500	**105,000**	5,500	

APPENDIX B

VERGENOEGEN LAND DEVELOPMENT SCHEME.

OPERATION AND MAINTENANCE OF AGRICULTURAL MACHINERY

DETAILS OF EXPENDITURE — 1960

HEAD 23—LAND DEVELOPMENT—SUB-HEAD 16.

Items	Amount	Total
	$	$
1. SALARIES AND WAGES		
Garage Workmen and Apprentices	3,500	
Tractor Operators	7,000	
Watchmen	600	11,100
2. RENEWALS, SPARE PARTS AND FUEL		10,000
3. CONTINGENCIES		500
		21,600

VERGENOEGEN LAND DEVELOPMENT SCHEME.

OPERATION AND MAINTENANCE OF AGRICULTURAL MACHINERY

DETAILS OF REVENUE — 1960.

HEAD IV.—FEES OF COURT — SUB-HEAD 23.

Sub-Head	Approved Estimate 1959	**Estimate 1960**	Comparison with 1959	
			Increase	Decrease
	$	$	$	$
Cleaning and Levelling Land ..	24,000	**16,400**		7,600
Digging Trenches	6,100	**7,900**	1,800	
Transporting Paddy	2,400			2,400
Transporting Sundries	1,200	**1,200**		
Miscellaneous (Workshop) ..	700	**500**		200
	34,400	**26,000**		8,400

APPENDIX B.

CANE GROVE-LA BONNE MERE LAND DEVELOPMENT SCHEME

OPERATION AND MAINTENANCE OF AGRICULTURAL MACHINERY.

DETAILS OF EXPENDITURE, 1960

HEAD 23—LAND DEVELOPMENT—SUB-HEAD 17

ITEMS	Amount	Total
	$	$
1. **SALARIES AND WAGES**		
Mechanic Foremen (B2)	900	
Garage Workmen and Apprentices	2,000	
Tractor Operators	1,000	
Watchman	500	
Lorry Crew	1,000	5,400
2. **RENEWALS, SPARE PARTS AND FUEL**		3,500
3. **MISCELLANEOUS**		838
		9,738

CANE GROVE LA BONNE MERE LAND DEVELOPMENT SCHEME

OPERATION AND MAINTENANCE OF AGRICULTURAL MACHINERY

DETAILS OF REVENUE—1960.

HEAD IV—FEES OF COURT—SUB-HEAD 26.

Sub-Heads	Approved Estimate 1959	**Estimate 1960**	Comparison with 1959	
			Increase	Decrease
	$	$	$	$
Bulldozing	31,750	**6,000**	—	25,750
Ploughing and Harrowing ..	4,050	**500**	—	3,550
Trailer Hire	1,600	**2,000**	400	
Lorry Hire	1,000	**1,000**		
Miscellaneous (Workshop) ..	1,600	**500**		1,100
	40,000	**10,000**		30,000

APPENDIX C

STATEMENT OF EMOLUMENTS RECEIVED BY OFFICERS IN ADDITION TO THE SALARIES VOTED IN THE ESTIMATES

Name of Officer	Office	Other Public Service	Government Funds	Other Sources
			$ c.	$ c.
A. E. Grant Ewing	Clerk of the Legislature	Secretary, Mitchell Trust Fund	72.00	
V. J. Sanger Davies	Principal, Queen's College	Lecturing, Evening Science Classes	505.00	
do	do	Marking Teachers' Examination Papers	25.00	
N. E. Cameron	Sub. Master, do	do.	53.00	
do	do	Fees, Land Surveyors' Lectures	243.00	
do	do	Marking Land Surveyors' Exam. Papers	90.00	
C. F. Barker	do	Lecturing, Evening Science Classes	825.00	
C. L. Trotz	Master, Queen's College	do.	525.00	
do	do	Lecturing, Govt. Technical Inst.	100.00	
D. Hetram	do	do.	100.00	
S. R. R. Allsopp	do	do.	88.00	
C. Yhap	do	do.	220.00	
J. Ramsammy	do	Lecturing, Evening Science Classes	690.00	
R. Clarke	do	do.	525.00	
do	do	Lecturing, Chemist & Druggist Exam.	420.00	
T. Lowe	do	Lecturing, Evening Science Classes	660.00	
do	do	Lecturing, Govt. Technical Inst.	500.00	
B. A. Eyre	do	do.	176.00	
do	do	Govt. County Scholarship	34.00	
C. E. M. Boland	do	Lecturing, Evening Science Classes	525.00	
G. H. Narayan	do	do.	1,115.00	
E. R. Burrowes	do	Lecturing, Govt. Training College	425.00	
Miss L. Dolphin	do	do.	300.00	
do	do	Schools' Broadcasting	400.00	
R. London	do	Lecturing, Govt. Technical Institute	184.00	
J. J. Niles	do	Lecturing, Evening Science Classes	113.00	
R. Jackson	do	Lecturing, Govt. Technical Institute	692.00	
R. C. G. Potter	do	Lecturing, Govt. Training College	93.00	
K. A. L. Brown	do	Lecturing, Govt. Technical Institute	190.00	
R. A. Lall	do	Lecturing, Evening Science Classes	180.00	
P. M. Burch-Smith	Official Receiver, Public Trustee and Crown Solicitor	Trustee, Est., P. L. de Saffon, deceased		110.64
	do	Trustee, Trotman Trust Fund		22.16
	do	Trustee, Patoir Fund		37.07
J. E. Hazlewood	Trust Office	Clerk to Trustees, Est. P. L. De Saffon, Deceased		240.00
R. Persaud	Class I Clerk	Clerk, Trotman Trust Fund		120.00
R. A. Hammond	Class II Clerk	Secretary (ag.) Patoir Fund		120.00
E. A. Matheson	Chief Postmaster	Registration of Birth & Death	191.50	
C. R. Simon	Postmaster	do	88.00	
K. A. Phill	do	do	49.50	
B. E. R. Simon	do	do	51.50	
I. N. Seaforth	do	do	20.50	
G. T. Noble	do	do	82.50	
A. B. Griffith	do	do	87.50	
H. Haynes	do	do	128.00	
P. A. Dorway	do	do	126.50	
B. O. Agard	do	do	101.00	
H. T. Cummings	do	do	130.00	
E. A. Ward	do	do	190.00	
C. L. Botton	do	do	8.50	
R. H. Bishop	do	do	14.00	
G. A. Welch	do	do	19.00	
D. A. Carryl	do	do	107.00	
W. S. Beaton	do	do	1.00	
E. A. Case	Postal & Telegraph Clerk	do	25.50	
J. N. Mahadeo	do	do	15.50	
C. R. Kissoon	do	do	6.00	
K. F. Henry	do	do	10.00	
J. H. Craig	do	do	10.50	
A. L. Dookwah	do	do	28.00	
W. V. Jenne	do	do	11.50	
C. A. Gumbs	do	do	35.00	
W. S. Beaton	Postmaster	Field Allowance	102.42	
W. V. Jenne	Postal & Telegraph Clerk	do	526.95	
M. F. Parris	do	do	96.25	
I. A. Bowman	do	do	12.12	
R. Charles	do	do	126.00	
J. W. Colin	do	do	577.50	
J. Pryce	Rural Postal Assistant	do	168.69	
A. N. Van Cronigen	Postal & Telegraph Clerk	Station Allowance	120.00	
J. N. Mahadeo	do	do	16.00	
R. E. Ferguson	do	do	118.33	
I. A. Bowman	do	do	120.00	
S. L. Anderson	Rural Postal Assistant	do	117.67	
F. P. Bowen	do	do	100.00	
E. D. Wilson	do	do	80.00	
J. L. Crevalle	do	do	91.11	
C. Dettering	do	do	120.67	
G. A. Nurse	do	do	20.00	
R. A. Phillips	do	do	117.67	
J. P. Dyalsingh	Investigation Officer	Revenue Protection	700.90	
D. Beckles	do	do	48.93	
R. Daison	do	do	28.80	

APPENDIX C.—(Contd.)

RETURN OF EMOLUMENTS RECEIVED BY OFFICERS IN ADDITION TO THEIR SUBSTANTIVE SALARIES.

Name of Officer	Office	Other Public Service	Government Funds	Other Sources
			$ c.	$
P.L. Skey	Engineer-in-Chief	Rehab. Allowance	15.48	
L.A. Robinson	Engineer-in-Chief	Rehab. Allowance	720.00	
		Part Time Lectures Government Technical Institute	120.00	
A.E. Gagan	Engineer	Rehab. Allowance	720.00	
L. Ashby	Assistant Engineer	Part time lectures Government Technical Institute	619.00	
		X Ray Maintenance Medical Dept.	160.00	
R. Junor	Assistant Engineer	Part time Lectures Government Technical Institute	160.00	
F. Manly	Engineer	Rehab. Allowance	720.00	
M. A. DeSouza	Assistant Accountant	Clerical Assistance Stamp Commissioners	180.00	
R. A. Caleb	do.	do.	180.00	
J. A. Charles	Accountant	Secretary, Housing Loans Committee		480
	do.	Secretary, Sugar Industry Special Funds		300
	do.	Secretary, Trotman Trust Fund		60
Miss E. P. Christiani	Secretary	Secretariat Allowance	72.00	
	do.	Typist Housing Loans Committee		90
Miss I. I. Luckhoo	do.	Secretariat Allowance	72.00	
A. Lee-Own	Deputy Commissioner of Lands and Mines	Lectures to students in Land Surveying	262.50	
J. A. Sweetnam	Cartographer	Lectures to students in Land Surveying	255.00	
C. I. Moniz	Secretary Board of Examiners—Land Surveyors	Secretarial Duties	50.00	
B. A. Barker	Town Planner	Lectures and setting papers in respect of Land Surveying Examinations	162.50	

APPENDIX D.

POST OFFICE SAVINGS BANK.

ESTIMATED EXPENDITURE AND INCOME FOR THE YEAR ENDING 31ST DEC. 1960.

	$	$
EXPENDITURE		
Reimbursement to General Revenue in respect of Provision under Head—40 Post Office Savings Bank.		
Personal Emoluments (Fixed Establishment)	57,274	
do. (Unfixed Establishment)	3,157	60,431
Reimbursements to General Revenue in respect of Services by Sundry Departments and Indirect Charges.		
Rent	7,478	
Upkeep of Premises	150	
Stationery	1,800	
Travelling	60	
Pension liability (1)	15,108	
Proportion of Treasury Officers' Salaries	80	
Proportion of Audit Officers' Salaries	2,750	
Proportion of Postmasters' Salaries	17,670	
Proportion of Administrative Officers' Salaries, G.P.O.	560	
Postage	6,000	
Telegrams	250	
Telephones	240	52,146
Direct Expenditure.		
Temporary Clerical Assistance	2,736	
Interest to Sundry Depositors	600,000	
Incidental Expenses	5,700	
Publicity and Thrift (2)	300	
Cost of Cables and Transfers of Remittances to London for Investment by Crown Agents (3)	4,000	
Equipment and Stationery for Accounting and Proof Machines	7,000	
Maintenance of Accounting Machines	3,200	
Overtime	4,000	
Leave Passage, s Entitlement	1,800	
Purchase of Home Safes	500	
Purchase of Two Accounting Machines	26,000	655,236
Estimated Profits Reserve Account		32,627
INCOME		
Interest on Investments	800,000	
Sale of Duplicate Passbooks	240	
Telegraphic Withdrawal Fees	200	
	800,440	800,440

(1) 25% of the provision for personal emolument $60,431.

(2) Increase required to meet demands for more publicity of the Bank.

(3) Decrease due to the investment of the Bank's funds in local Government securities.

APPENDIX E.

ESTIMATED "LIQUIDITY" POSITION OF THE COLONY'S SURPLUS BALANCE ON 31st DECEMBER, 1959.

General Revenue Balance 31.12.58	$ 5,191,618	
Estimated Surplus—Recurrent Budget 1959	1,493,875	$ 6,685,493
Deduct		
Transfers to Development Fund—		
Estimated Surplus Recurrent Budget 1959	$ 1,493,875	1,493,875
Estimated Free Surplus 31.12.59		$ 5,191,618

APPENDIX F

COMPARATIVE STATEMENT OF EXPENDITURE FOR THE TEN YEARS 1949 TO 1958

Head	1949.	1950.	1951.	1952.	1953.	1954.	1955.	1956.	1957	1958	Revised Estimate 1959.	Estimate 1960.
	$	$	$	$	$	$	$	$	$	$	$	$
Governor	45,666	44,581	46,623	50,634	40,516	46,751	70,314	74,146	69,257	64,337	58,000	51,851
Governor's Secretariat... ...	...	...	...	...	16,672	32,761	15,787	11,358	42,559	13,798	16,000	11,684
Legislature	51,347	53,095	53,387	105,191	321,672	115,741	200,807	160,265	346,659	165,338	172,000	168,311
Agriculture	657,179	613,024	979,580	953,836	1,115,559	1,120,484	1,325,313	1,318,677	1,491,655	2,135,057	1,840,000	1,993,568
Analyst	18,487	20,298	22,227	22,805	21,386	21,838	39,017	40,618	39,529	56,533	52,000	76,196
Audit	56,059	60,901	65,901	69,111	71,477	83,285	128,114	131,884	131,158	144,372	161,000	172,528
Central Housing, etc.	36,150	45,298	399,610	226,159	236,782	78,423	71,837	71,113	80,790	85,891	45,000	50,761
Chief Secretary's Office ...	...	...	...	..	83,262	51,086	93,892	83,733	78,099	87,047	85,000	83,408
Establishment	...	..	...	.	..	63,361	109,385	123,886	130,321	163,419	159,000	168,862
Central Registry	...	..	...	..	19,118	...	.	..	..	...	...	...
Information Services	18,007	22,091	22,086	23,250	26,556	112,500	218,181	255,354	221,077	190,464	172,000	180,297
Colonial Secretary's Office ..	136,020	130,229	146,925	177,623	...	...	...	..	...	..	...	...
do. Development Commissioner	16,111	16,822	18,609	20,271	.	...	...	...	...	...	...	...
Civil Aviation	14,211	24,968	26,912	64,414	77,606	85,742	113,720	120,652	142,853	132,803	210,000	203,765
Co-operative	26,482	34,949	39,214	44,705	50,622	67,539	120,132	139,037	146,080	162,536	168,000	171,353
Customs and Excise	185,604	197,478	212,857	256,019	335,979	393,860	485,742	510,735	519,107	556,613	592,000	706,591
Drainage and Irrigation Department ... -		..	.	...	...	...	372,785	472,580	506,896	538,246	550,000	590,575
Do. Annually recurrent ..	..	..	.	.	391,888	295,625	262,824	270,829	285,527	350,000	537,844
Education	1,934,281	2,516,448	2,597,832	2,911,149	2,838,919	3,154,128	4,399,650	5,308,398	5,228,785	5,603,054	6,140,000	6,856,985
Education—Queen's College ...	81,866	80,791	91,565	105,968	120,566	158,189	211,700	208,610	212,754	265,111	265,000	
Do. The Bishop's High School	58,199	66,952	66,777	67,208	68,530	77,119	93,961	107,296	107,715	117,834	128,000	
Essequebo Boy's School ...	68,201	62,500	62,127	65,679	66,310	77,289	82,683	89,495	91,529	90,773	95,000	111,954
Finance—Finance Secretariat ..	...	...	..	..	27,008	29,229	17,673	11,761	11,013	52,258	54,000	57,535
Do. Statistical Bureau ...	...	...	...	..	...	...	...	...	...	16,143	23,000	24,711
Do. Acct. Gen'l ...	...	...	...	..	59,878	74,570	136,980	115,934	137,407	136,885	123,000	141,779
Do. Central Registry ..	...	..	...	...	12,117	11,530	19,100	20,266	22,121	21,179	25,000	26,407
Do —Licence Revenue ...	...	...	...	..	...	1,226	15,120	60,123	65,136	63,015	68,000	69,041
Do. —Inland Revenue ...	51,014	51,453	49,288	49,483	55,047	65,471	89,317	90,790	97,208	107,672	138,000	153,638
Do —Currency Office ..	9,881	10,346	12,010	..	11,918	11,258	2,971	..		..	...	.
Fire Protection	148,038	227,849	176,020	180,962	286,996	297,175	377,806	454,304	426,853	431,652	428,000	496,995
Forest	171,197	139,828	158,820	309,369	225,172	222,423	355,190	436,680	568,476	682,928	625,000	605,129
Geological Survey	28,084	23,540	37,259	39,138	41,110	19,042	58,265	34,078	...	...	...	...
Interior	89,660	105,472	99,856	100,146	113,830	136,918	155,657	186,681	179,947	176,796	206,000	217,916
Labour	61,132	64,639	71,526	77,944	78,353	101,864	126,352	121,786	135,656	160,713	175,000	181,084
Lands & Mines	182,932	199,667	198,619	200,063	209,509	246,026	312,799	335,211	337,919	319,595	382,000	410,400
Land Development	...	..	...	...	...	202,849	561,717	514,136	633,154	617,979	665,000	692,783
Law Officers	38,203	38,756	49,018	45,969	44,000	51,341	83,526	81,876	85,024	88,552	103,000	125,088
Local Government	400,593	505,237	467,508	560,838	720,780	366,517	410,453	290,073	309,535	361,153	382,000	334,905
Do.—Social Welfare ...	35,241	54,409	70,634	87,662	82,882	102,311	135,731	191,827	204,788	102,727	101,000	105,493
Do. Probation Service ...	..	...	...	..	...	...	...	...	...	55,931	57,000	59,032
Magistrates	170,767	185,728	216,811	223,473	238,954	283,976	346,200	354,128	357,840	392,555	400,000	421,937
Medical	657,284	604,402	679,152	689,191	713,842	819,817	1,070,784	1,055,879	1,113,813	1,165,089	1,235,000	1,266,865
Do.—Bacteriological	45,982	52,509	53,628	58,116	62,821	74,481	78,353	111,780	122,567	141,756	166,000	196,964
Do.—X-Ray	25,221	28,949	30,742	37,664	32,921	34,851	43,568	48,297	79,532	113,016	95,000	101,559
Do.—Hospitals and Dispensaries	1,623,954	1,802,429	1,958,378	2,321,487	2,367,950	2,891,866	3,349,816	3,604,413	4,134,214	3,939,941	4,250,000	4,487,755
Carried forward... ...	7,146,056	8,115,641	9,169,807	10,069,393	10,896,742	12,576,058	16,010,529	17,794,247	18,947,825	20,042,341	20,999,000	22,153,049

APPENDIX F —(Contd.)

COMPARATIVE STATEMENT OF EXPENDITURE FOR TEN YEARS, 1949 TO 1958—(Contd.)

Head	1949.	1950.	1951.	1952.	1953.	1954	1955.	1956.	1957.	1958.	Revised Estimate 1959	Estimate 1960.
	$	$	$	$	$	$	$	$	$	$	$	$
Brought Forward	7,146,056	8,115,641	9,169,807	10,069,393	10,896,742	12,576,058	16,010,539	17,704,247	18,947,825	20,042,311	20,999,000	22,153,049
Ministry of Communications and Works	-	—		—	-	—	—	—	—	42,887	52,000	48,570
Ministry of Labour Health and Housing	—	—	—		73,400	130,362	161,369	166,105	176,193	39,484	42,000	41,897
Ministry of Natural Resources ...	-		—	..	—	—	—	—	-	54,884	54,000	55,312
Ministry of Trade and Industry..	-	-	—	—		—	—	—	—	110,390	76,000	116,034
Miscellaneous	773,836	1,167,294	1,953,606	2,707,227	3,611,150	1,471,882	2,184,525	1,713,890	2,239,059	2,712,790	2,052,000	2,018,108
Do. (a) Subventions...Municipal	185,053	209,125	212,638	218,395	302,332	347,494	339,928	363,570	342,546	383,736	410,000	423,225
Do. (b) Subventions—Other than Municipal ...	388,008	451,459	513,119	523,561	793,355	766,231	936,231	1,054,805	1,106,075	1,189,589	1,360,000	1,335,145
Official Receiver	13,738	13,919	18,008	16,199	16,185	22,631	26,259	24,507	28,042	25,269	28,000	33,502
Pensions and Gratuities ...	750,081	848,514	944,460	1,154,936	1,132,657	1,200,143	1,518,636	2,035,121	1,945,388	2,066,657	1,910,000	2,078,075
Police	1,436,327	1,553,843	1,640,759	1,702,417	1,822,711	2,465,876	3,021,651	3,331,037	3,410,390	3,314,940	3,400,000	3,189,473
Post Office	668,705	740,321	831,595	947,650	930,758	1,073,743	1,186,999	1,203,809	1,289,161	1,233,332	1,315,000	1,331,457
Do.—Telecommunications Branch	298,956	316,544	339,288	370,814	428,537	519,298	650,595	650,725	692,110	753,410	975,000	938,713
Do.—Savings Bank... ..	49,821	49,175	41,465	40,205	33,450	43,330	56,856	51,902	53,093	55,756	60,000	60,431
Prisons	202,555	219,227	243,753	250,403	261,321	321,531	408,797	425,371	417,013	435,091	179,000	185,276
Public Debt	1,201,162	1,070,215	1,075,667	1,631,933	1,685,114	1,713,978	1,806,714	2,414,854	3,438,178	3,978,105	4,185,000	6,170,975
Public Service Commission ...	--	—	—	—		18,166	28,727	29,072	28,686	29,482	36,000	38,572
Public Works Department ...	291,032	329,120	363,621	388,045	469,304	557,622	898,903	931,307	928,705	1,033,046	1,110,000	1,214,083
Do.—Drainage, Irrigation & Sea Defences	295,393	284,122	340,771	241,840	228,783	299,433	-			--		---
Public Works—Annually Recurrent ... — ..	1,234,787	1,224,998	1,266,283	1,517,837	1,519,100	1,897,650	2,917,721	2,808,554	3,028,073	3,207,416	3,600,000	4,081,350
Do.—Drainage, etc. ..	282,329	324,352	283,654	274,781	311,233	—		--		-	-	
Registration, —Births, Deaths etc.	20,458	23,560	24,069	26,532	30,122	37,031	48,183	53,143	60,361	61,765	62,000	64,117
Do.—Immigration Office ..	---	—	--	---	—		-	—	--	-		28,670
Social Assistance	713,533	740,348	816,616	859,237	885,058	1,133,549	1,153,780	1,351,530	1,607,002	1,674,539	1,793,000	1,853,876
Supreme Court	125,048	118,094	156,747	180,309	193,055	240,048	300,094	324,450	361,386	351,373	361,000	386,651
Transport and Harbours ..	1,721,254	1,460,906	1,425,903	1,363,075	1,409,589	1,667,406	1,936,058	1,628,721	1,605,848	1,773,632	1,830,000	1,915,475
Treasury	77,477	76,692	75,906	140,489	-	—	-		—		-	—
Volunteer Force	80,460	118,166	112,159	117,036	101,143	167,685		109,052	106,888	111,541	110,000	114,168
Loans from Public Funds ..	183,808	350,480	311,921	425,763	902,020	914,312	115,361	110,513	153,557	228,221	190,000	215,000
Total Annually Recurrent ...	18,154,886	20,136,723	22,161,828	25,198,415	28,017,777	29,585,572	36,137,922	38,706,088	41,968,579	44,901,576	46,328,000	50,432,502

APPENDIX C

COMPARATIVE STATEMENT OF REVENUE FOR TEN YEARS 1949 TO 1958

Head	1949	1950	1951	1952	1953	1954	1955	1956	1957	1958	Revised Estimates 1959	Estimates 1960
	$	$	$	$	$	$	$	$	$	$	$	$
Customs & Excise ...	8,215,791	8,502,321	10,738,028	12,337,769	14,926,24[illegible]	16,927,370	19,832,650	20,224,216	21,170,280	21,561,850	22,114,800	21,7[illegible]6,800
Licences ...	2,808,726	2,883,106	3,327,075	3,634,192	6[illegible]5,005	701,265	787,100	874,916	928,810	958,543	987,000	908,000
Internal Revenue ...	6,518,602	6,164,913	7,261,714	9,075,379	12,660,870	13,114,900	15,165,046	14,2[illegible]	15,846,[illegible]	16,791,984	17,530,500	1[illegible],662,000
Fees of Court or Office, etc. ...	799,840	936,867	1,010,615	1,203,500	1,357,504	1,501,276	1,872,144	2,071,[illegible]	2,1[illegible]	2,300,279	2,544,250	2[illegible],100
Post Office Telegraph and Telephones ...	7[illegible]4,429	798,927	954,219	1,061,279	1,0[illegible],870	1,191,042	1,255,592	1,307,981	1,420,518	1,414,758	1,388,600	1,[illegible],800
Interest ...	58,372	64,351	291,184	297,444	31[illegible],855	263,890	329,809	173,716	6[illegible],617	651,280	735,100	8[illegible],100
Rents ...	46,842	152,260	74,267	75,548	86,764	112,008	116,667	148,620	170,850	157,494	228,000	235,000
Forests, Lands and Mines ...	339,891	239,418	159,360	594,600	527,808	656,699	725,426	829,718	8[illegible],171	[illegible]926	668,427	8[illegible],925
Refunds of Loans made by the Colony ...	194,160	215,048	539,438	390,562	471,530	454,767	513,036	619,0[illegible]	6[illegible]	[illegible]630	802,000	680,000
Miscellaneous ...	576,260	676,500	8[illegible],365	752,746	7[illegible],180	975,422	880,023	1,012,067	1,29[illegible]	[illegible]	1,072,180	1,[illegible],100
Total, Annually Recurrent ...	19,[illegible],433	21,613,711	25,190,240	29,879,218	32,2[illegible],650	36,108,549	41,270,723	41,848,7[illegible]	4[illegible],712,[illegible]	[illegible]	[illegible]	[illegible],625
Sales of Crown Lands ...	1[illegible]	9	104	28	5	-	10		[illegible]		-	—
Sales of Colony Lands ...	107	200		150	100		7,900		2,[illegible]	600	700	1,000
Premiums on Grants, Leases, etc. ...	2,025	—	131			1,001				7	-	-
Extraordinary General Revenue Receipts ...	2,183,[illegible]	7,839	8,312	57[illegible]	27,541	11,1[illegible]2	1,210,111	17,[illegible]	[illegible]	[illegible]	-	-
Total Colony Revenue ...	22,0[illegible]	21,651,759	25,198,875	29,8[illegible],301	32,283,486	36,212,732	42,488,067	41,866,201	4[illegible],72[illegible]	[illegible]	18,[illegible]	[illegible],625
Colonial Development and Welfare Scheme ...	1,[illegible]	1,103,199	1,218,237	2,294,5[illegible]	1,571,279	1,777						-
Mutual Security Agency ...		-	—	294,480	716,[illegible]		-	-				
Total ...	29,1[illegible],796	22,754,958	26,417,112	32,444,[illegible]	34,571,028	36,218,189	42,498,067	41,890,203	4[illegible],752,[illegible]	[illegible]	[illegible]	[illegible],63[illegible]
Surplus of Receipts over Expenditure	1,08[illegible]		122,910	1,395,901	884,850	1,675,[illegible]	2,482,0[illegible]	1,619,[illegible]	2,[illegible],[illegible]	2,[illegible],[illegible]	1,[illegible],87[illegible]	-
Deficit ...		1,887,521										

APPENDIX H

SALARY SCALES CLASSIFIED OFFICERS AND CLERKS, 1954.

Accountant Chief Clerks	A11 $4,000 x $165—$4,512.
Senior Clerks, Senior Accounting Officers and Assistants Accountants	A12—$3,048 x $120—$3,408 x $144—$3,840.
Class I Clerks (Men)	A14—$2,400 x $132—$3,192.
Class II Clerks (Men)	A18—$912 $1,152 x $120—$1,632 $132—$2,292.
Senior Women Secretaries	A12—$3,048 x $120—$3,408 x $144—$3,840.
Secretaries (Women)	A11—$2,400 x $132—$3,192.
Senior Clerical Assistants (Women)	A17—$1,704 x $132—$2,292.
Clerical Assistants (Women)	A19—$912 $1,152 x $120—$1,632.

SALARY SCALES CLASSIFIED OFFICERS AND CLERKS, 1956 REVISION

Accountant Chief Clerks	$3,000 x $120—$3,600.
Principal Assistants and Departmental Staff Officers (previously styled Senior Clerk)	$2,400 x $120—$3,000 x $120—$3,240
Class I Clerks (Men)	$1,800 x $120—$2,400 x $120—$2,640.
Class II Clerks (Men)	$ 600 $780 x $84—$1,200 x $120—$1,800.
Secretaries (Women)	$1,800 x $120—$2,400.
Senior Clerical Assistants (Women)	$1,200 x $120—$1,500.
Clerical Assistants (Women)	$ 600 $780 x $84—$1,200.

By resolution No. IV of 24th November, 1938, the Legislative Council approved of all posts with a fixed or maximum salary $720 per annum being placed on the pensionable establishment provided that the posts are full-time posts of a permanent character, that they are included in a staff employed directly by Government, and that the emoluments attached to them are provided entirely out of the general revenues of the Colony; further, that all posts with a lower salary level than that mentioned above which are now on the pensionable establishment be removed therefrom as they become vacant.

By Resolution No. XIII of 7th September, 1949, the Council adopted the recommendation of the Public Service Salaries and Wages Commission increasing the salary limit from $720 to $1,200.

By Resolution IV dated 10th June, 1955, the Council approved of the salary limit being increased from $1,200 per annum to $1,584 per annum as from 1st January, 1951.

Under the Transport and Harbours Ordinance, 1932 (No. 25) any person appointed to any of the offices in the Department named in the Schedule to the Ordinance or which may be added thereto by the Governor in Council with the approval of the Legislative Council is a public officer on the pensionable establishment of the Colony entitled to pension from public funds in respect of his service in the Department and the Ordinance or Ordinances from time to time in force providing for pensions to public officers apply to such persons.

PENSIONABLE OFFICES.

Under the Pensions Ordinance, Chapter 201, any office named in the Civil List Ordinance or named or described in the annual Estimates as being on the "Fixed Establishment" is a pensionable office. Such offices are also pensionable under the Pensions Ordinance, 1933, by virtue of the Declaration of His Excellency the Governor published in the Gazette of the 15th of December, 1931 with the sanction of the Secretary of State and the approval of the Legislative Council.

APPENDIX H.—(Contd.)

REVISED SALARY SCALES APPROVED BY LEGISLATIVE COUNCIL RESOLUTION

Super Scale Salaries

F 1	$12,000 (£2,500)
F 2	$11,520 (£2,400)
F 3	$11,040 (£2,300)
F 4	$10,560 (£2,200)
F 5	$10,080 (£2,100)
F 6	$9,600 (£2,000)
F 7	$9,120 (£1,900)
F 8	$8,640 (£1,800)
F 9	$8,400 (£1,750)
F 10	$8,160 (£1,700)
F 11	$7,920 (£1,650)
F 12	$7,680 (£1,600)
F 13	$7,200 (£1,500)
F 14	$6,960 (£1,450)
F 15	$6,720 (£1,400)
F 16	$6,480 (£1,350)
F 17	$6,240 (£1,300)
F 18	$6,000 (£1,250)
F 19	$5,760 (£1,200)
F 20	$5,040 (£1,050)

Schedule A Salary Scales.

A 1	$2,760 x $240 = $6,960
A 2	$1,680 x $240 = $5,720
A 3	$3,096 x $144 = $4,560 x $240 = $6,720.
A 3a	$3,048 x $120 = $3,408 x $144 = $4,848 x $144 = $4,992 x $240 = $6,720
A 4	$1,560 x $240 = $5,760
A 5	$3,696 x $144 = $4,560 x $240 = $5,760.
A 6	$3,048 x $120 = $2,640 x $144 = $3,840 x $144 = $4,560 x $240 = $5,760
A 7	$3,696 x $144 = $4,560
A 8	$3,840 x $144 = $2,840 x $144 = $4,560
A 9	$2,520 x $144 = $3,984 x $144 = $4,560
*A 9a	$3,120 x $144 = $3,984.
A 10	$2,400 x $120 = $3,120 x $144 = $4,272 x $144 = $4,560
A 12	$1,008 x $168 = $1,512
A 12	$3,048 x $120 = $3,408 x $144 = $4,560
*A 12a	$3,000 x $144 = $3,720.
A 13	$1,764 x $132 = $2,952 x $144 = $3,840
*A 13a	$2,400 x $132 = $3,192 x $144 = $3,840
A 14	$2,400 x $132 = $3,192
*A 14a	$2,760 x $144 = $3,480.
*A 14b	$2,640 x $132 = $3,300
A 15	$1,764 x $132 = $2,952
*A 15a	$2,160 x $120 = $2,640 x $120 = $2,880
A 16	$1,680 x $132 = $2,736
*A 16a	$1,200 x $120 = $1,920 x $120 = $2,520
*A 16b	$960 = $1,200 x $120 = $2,520
A 17	$1,764 x $132 = $2,292.
*A 17a	$1,560 x $120 = $2,160.
A 18	$912 = $1,152 x $120 = $1,632 x $132 = $2,292
A 19	$912 = $1,152 x $120 = $1,632.

Schedule B Salary Scales.

B 1	$2,352 x $72 = $2,880
B 2	$1,584 = $1,680 x $72 = $2,328
B 3	$1,392 x $96 = $2,280
B 4	$1,584 x $72 = $1,872 x $96 = $2,064
B 4a	$1,440 x $72 = $1,584 x $72 = $1,872 x $96 = $2,064
B 5	$1,296 x $72 = $1,584 = $72 = $1,584 x $96 = $2,064
B 6	$1,680 x $72 = $1,896.
B 7	$912 = $1,056 x $48 = $1,296 = $72 = $1,584 = $1,680 = $1,776
*B 7	$1,656 x $72 = $1,776
B 8	$1,440 x $72 = $1,584
*B 8a	$1,440 x $72 = $1,584 x $96 = $1,872
B 9	$1,056 x $72 = $1,584
B 10	$1,056 x $48 = $1,440 x $72 = $1,584

Schedule C Salary Scales.

C 1	$912 x $60 = $1,212 x $60 = $1,512.
*C 1a	$1,200 x $60 = $1,440
C 1b	$720 x $72 = $1,080
C 2	$1,056 x $48 = $1,440
*C 2a	$960 x $48 = $1,200
C 4	$720 x $48 = $960 x $48 = $1,200
C 5	$768 x $48 = $1,056
C 6	$768 x $48 = $960
*C 6a	$768 x $48 = $1,056.
C 7	$576 x $42 = $711 x $42 = $912
*C 7a	$576 x $42 = $912 x $48 = $1,200

APPENDIX I

HEAD 45A—PUBLIC WORKS —ANNUALLY RECURRENT.

SUB-HEAD —19—ATKINSON FIELD —MAINTENANCE OF

DETAILS OF EXPENDITURE 1960

Sub-Head No.	Atkinson Field— Maintenance of	Actual Expenditure 1958	Approved Estimate 1959	**Estimate 1960**	Comparison with 1959 Increase	Comparison with 1959 Decrease
A	Administration	$	$	$	$	$
	Operation and Maintenance					
	1. Warehouse and Administration		3,696	**5,904**	2,208	
	2. Security		9,408	**8,652**		756
	3. Sanitary Services		2,335	**2,383**	48	
	4. Motor Transportation		13,562	**13,990**	428	
	5. Electricity		67,227	**68,00**	773	
	6. Water		12,598	**13,793**	1,195	
	7. Sewerage	178,041	3,650	**3,737**	87	
	8. Refrigeration		6,060	**6,516**	456	
	9. Buildings		46,323	**44,311**		2,012
	10. Roads and Bridges		14,630	**15,227**	597	
	11. Compounds		18,164	**18,493**	329	
	12. Runways and Taxiways		11,099	**12,075**	976	
	13. Furniture		1,148	**1,819**	671	
	14. Miscellaneous		100	**100**		
		178,041	210,000	**215,000**	5,000	
	Details of Revenue					
	Head IV Fees of Court or Office, etc.					
9	Aerodrome Charges	54,761	44,000	**54,000**		
10	*Atkinson Field, Miscellaneous Revenue	32,861	35,200	**35,000**		

APPENDIX J

MARKETING SCHEMES

HEAD 3—AGRICULTURE—SUB-HEADS 31 TO 34

ASSETS AND EXPENDITURE SHARES BY CERTAIN MARKETING SCHEMES:

BUILDINGS:

Lot 1 Lombard Street	$340,000
Processing Factory — Kingston ..	80,000
Pasteurisation Plant ..	147,000
	$567,000

EQUIPMENT:

(a) Cold Storage Plant (Fish Market ..	$ 60,000
(b) Beacon and Ham Plant	12,000
(c) Furniture and Fixtures	18,000
(d) Motor Lorries	59,697
(e) Miscellaneous Machinery ..	334,500
	$484,197

ADMINISTRATION:

Salaries & Wages	$ 20,540
Travelling and Subsistance	1,500
Miscellaneous (Office supplies, advertisements, etc.) ..	2,500
	$24,540

General Manager	$ 6,240
Chief Accountant A11	4,512
5 Clerks & Clerical Assistants	
1 on A19	
3 on C1 b ..	5,792
1 Messenger	1,104
Wages of Cleaners, etc.	2,892
	$ 20,540

PROPORTIONATE SHARE TO BE BORNE BY INDIVIDUAL MARKETING SCHEMES:

BUILDINGS:

Wholesale Fish Market	$220,000
Central Depot ..	200,000
Pasteurisation Plant	147,000
	$567,000

EQUIPMENT:

Wholesale Fish Market	$ 62,000
Central Depot ..	103,197
Pasteurisation Plant ..	319,000
	$484,197

ADMINISTRATION:

Wholesale Fish Market ..	$ 4,608
Central Depot	16,704
New Amsterdam Depot ..	1,728
Milk Pasteurisation Plant ..	1,500
	$ 24,540

APPENDIX I—(Contd.)

CENTRAL PRODUCE DEPOT INCLUDING BACON & HAM FACTORY AND PROCESSING FACTORY

HEAD 3—AGRICULTURE—SUBHEAD 31

EXPENDITURE :

1. OPERATING EXPENSES :

(a) Salaries—		
2 Accounting Officers A14	$ 5,559	
Supervisor A14 ..	2,664	
2 Clerks A18 ..	4,584	
8 Clerks B4 ..	14,784	
16 Clerks on C1 b ..	20,000	
3 Watchmen ..	2,784	$ 50,375
(b) Wages—		
6 Lorry Drivers		
25 Labourers, 1 Butcher, 2 Fish Cutters, 7 Sales Girls		
1 Watchman, Casual Labour		20,000
(c) Other Charges—		
Travelling and Subsistence		
Equipment including maintenance ..	2,000	
Motor Vehicles—Repairs and Maintenance .	2,500	
Freight and Transportation ..	3,000	
Rent and Lights .	3,000	
Market Dues and Commission ..	2,000	
Export Expenses ..	3,500	
Cold Storage ..	6,000	
Abattoir Expenses ..	2,400	
Stationery and Printing ..	1,000	
Unabsorbed Expenses—Processing Factory ..	10,000	
Contingencies ..	3,000	
Preservatives ..	2,000	
Oils and Grease ..	2,000	$ 42,900
2. PROPORTION OF ADMINISTRATIVE EXPENSES		16,704
3. INTEREST ACCOUNT :		
(a) On Trading Capital 5% of $170,000.00 ..	$ 8,500	
(b) On Capital invested in fixed assets 5% of $255,949 ..	12,797	$ 21,297
4. REPLACEMENT ACCOUNT :		
(a) Replacement of buildings 2% of $200,000.00 ..	$ 4,000	
(b) Replacement of machinery 10% of $81,500.00 ..	8,150	
(c) Replacement of Furniture and Fixtures 5% of $10,000.00 ..	500	
(d) Replacement of motor vehicles 25% of $11,697.00 ..	2,924	15,574
		$166,850

REVENUE :

Estimated Gross Profit . ..	$ 32,650
Estimated Deficit (to be voted) ..	134,200
	$166,850

* Value of Assets $309,197
Less Repayments 1957, 1958 & 1959 .. 53,248
255,949

APPENDIX J—(Contd.).

NEW AMSTERDAM DEPOT

HEAD 3—AGRICULTURE—SUB-HEAD 32.

EXPENDITURE:

1. OPERATING EXPENSES:		
(a) Salaries		
Supervisor	$2,644	
1 Clerk	1,296	
(b) Wages		
3 Salesgirls, 4 labourers, 1 Lorry Driver	7,590	
(c) Other Charges —		
Cartage & Transportation	500	
Travelling & Subsistence	100	
Stationery & Printing	100	
Rent	1,200	
Miscellaneous Expenses and Contingencies	1,000	$14,450
2. PROPORTION OF ADMINISTRATIVE EXPENSES		1,728
3. INTEREST ACCOUNT:		
(a) On Trading capital 5% of $5,000	$ 250	
(b) On Capital investment on fixed assets 5% of $875	44*	294
4 REPLACEMENT ACCOUNT:		
Replacement of furniture and fittings 5% of $1,000		50
		$16,522

REVENUE:

Estimated Gross Profit	$12,091
Deficit to be voted	4,431
	$16,522

* Value of Assets	$1,000
Less Repayment 1957, 1958 & 1959	125
	$875

APPENDIX J—(Contd.)

WHOLESALE FISH MARKET ESTIMATES 1959

HEAD 2 AGRICULTURE—SUBHEAD 33

EXPENDITURE:

1. OPERATING EXPENSES

(a)	Salaries:		
	Market Superintendent A14 ..	$ 2,904	
	Clerk A18 ..	1,512	
	3 Clerks on C1 b ..	3,900	
	Chief Mechanic B3 ..	2,280	
	1 Driver C3 ..	1,200	
	1 Constable C6 ..	960	$ 12,756
(b)	Wages		
	3 Engineers, 1 Foreman, 10 Labourers, 1 Carpenter, 1 Gasolene Attendant, 2 Watchmen, 3 Constables, Job etc.		20,000
(c)	Other Charges:		
	Operation of Market (supplies & services)	$ 9,000	
	Operation of Refrigeration Plant .	23,500	32,500

2. PROPORTION OF ADMINISTRATIVE EXPENSES **4,608**

3. INTEREST CHARGES:

(a)	On Trading capital, 5% of $25,000 ..	$ 1,250	
(b)	On capital invested in fixed assets 5% of $261,000 ..	13,050*	14,300

4. REPLACEMENT ACCOUNT:

(a)	Replacement of Buildings 2% of $220,000 ..	$ 4,400	
(b)	Replacement of Machinery 10% of $60,000 ..	6,000	
(c)	Replacement of Furniture & Fixtures 5% of $2,000 ..	100	
(d)	Replacement of Misc. Equipment 10% of $15,000	1,500	12,000
			96,164

REVENUE:

Estimated Income:		
Profit on sale of fish ..	$30,000	
Profit on sale of Gasolene and oils . ..	1,500	
Ice Sales . ..	20,973	
Storage	8,000	
Rent—Ramp, Wharf and Grid	3,000	
" Canteen & Rest House .	1,200	
Sundry Revenue ..	3,232	$67,905
Deficit to be voted		28,259	
		96,164

* Fixed Assets excludes Collection Launch no longer attached to Fish Market:

Value of Assets 1957		320,000
Less: Collection Launch ..	$23,000	
Repayments 1957, 1958 & 1959 ..	36,000	69,000
		261,000

APPENDIX J—Contd.)

MILK PASTEURISATION PLANT

HEAD 3—AGRICULTURE—SUB-HEAD 34

EXPENDITURE:

1. OPERATING EXPENSES:

(a) **Administrative—**

Salaries:

Dairy Manager	$ 6,960.00	
Assistant Dairy Manager A5	5,280.00	
Secretary/Accountant A11	4,512.00	
6 Clerks & Typists	21,000.00	
Messenger C4	1,152.00	$ 38,904.00

Other Charges—

Office Expenses	800.00	
Office Equipment	400.00	
Travelling & Subsistence	3,000.00	
Administrative Expenses Mktg. Div.	1,500.00	
Miscellaneous Expenses	2,000.00	$ 6,200.00

(b) **Productive—**

Salaries:

Dairy Foreman A18	2,148.00	
Dairy Engineer A18	2,016.00	
Laboratory Technician	1,560.00	
Wages	22,500.00	
2 Drivers, 1 Boilerman, 4 Male Dairy Workers, 8 Female Dairy Workers, 7 Porters, 1 Watchman, Uniforms etc	1,000.00	
Laboratory Expenses	900.00	
Stationery and Printery	500.00	
Milk Collectors' Cummission	6,000.00	
Cleaning, Oils etc.	3,000.00	
Equipment	1,000.00	
Vehicles, Repairs & Maintenace	6,000.00	
Plant Repairs	1,500.00	
Electricity	10,000.00	
Water	2,000.00	
Foils	2,500.00	
Oil for Boiler	6,000.00	
Miscellaneous	2,400.00	
Freignt	2,200.00	
Cold Storage	300.00	
Lubrication	100.00	73,624.00
Carried Forward		$118,728.00

REVENUE:

Estimated Gross Profit	94,163.00
Estimated Deficit to be voted	95,600.00
Carried Forward	$189,763.00

APPENDIX J—(Contd.)

MILK PASTEURISATION PLANT—Contd.)

HEAD 3—AGRICULTURE—SUBHEAD 34—(Contd.)

Brought Forward		$118,728		Brought Forward	$189,763
(c) Distributive—					
Other Charges					
Wages: 5 Drivers, 3 Porters, 1 Watchman .. .		10,500			
Stationery		200			
Publicity		1,000			
Vehicles, Repairs and Maintenance .		6,000			
Miscellaneous		4,000			
Cold Storage		5,000			
Freight ..		720	$27,420		
2 Interest Charges :					
(a) On Trading Capital 5% of $80,000 ..		$ 4,000			
(b) On Capital invested in assets 5% of $365,870 ..		8,294*	22,294		
3. Replacement Account :					
(a) Replacement of buildings 2% of $147,000		$ 2,940			
(b) Replacement of Machinery 10% of $265,000 ..		26,500			
(c) Replacement of furniture & fittings 5% of $6,000 .. .		300			
(d) Replacement of lorries & vans 25% of 55,500		13,875	43,615		
			$189,763		$189,763

* Value of Assets $473,500
Less Repayments 1957, 1958 & 1959 107,630
365,870

† Increased by $7,500 in 1959 with purchase of new lorry

APPENDIX K.

HEAD 52 — COMMODITY CONTROL.

SUB-HEAD 1—MISCELLANEOUS EXPENSES.

DETAILS OF EXPENDITURE			Estimate 1960
PERSONAL EMOLUMENTS:			
C/Supplies & Prices	A17	[illegible]	
Deputy C/Supplies & Prices	A11	[illegible]	
Accountant	A12	[illegible]	
2 Sub-Controllers	A12	7,680	
3 Clerks	A14	8,784	
7 Clerks	A18	15,780	
2 Typists	A 9	3,396	
1 Price Control Inspector	A15	1,632	
1 Telephone Operator	C2	1,440	
1 Messenger	C6	684	
2 Watchmen	C6	2,150	
2 Cleaners		[illegible]	
			57,245
OTHER CHARGES:			
Office Rent		$ 1,200	
Cycle Allowance		72	
Printing & Stationery & Advertising		216	
Travelling & Subsistence		1,500	
Cables & Postage		100	
Miscellaneous		2,250	5,338
MISCELLANEOUS			
Trading Loss—deodorised & Crude coconut oil		34,000	34,000
Total			96,581

[1]Reduction on staff from 14 to 7 Clerks due to curtailment of certain activities

[2]Includes provision for cost of oil subsidisation Provision for 50% of rental only, balance to be borne by Other Dept. occupying building

LIST OF APPOINTMENTS APPROVED BY THE GOVERNOR IN COUNCIL THE HOLDERS OF WHICH MAY BE ELIGIBLE FOR ANNUAL ALLOWANCES ON RETIREMENT.

GENERAL:

Boatland
Carpenter
Chauffeur
Lorry Driver
Tractor Driver
Grader Driver
Roller Driver
Ambulance Driver
Dragline Operator
Bulldozer Driver
*Clerk
Caretaker
Janitor
Launch Captain
" Coxswain
" Engineer
Lighting Plant Attendant
Messenger
Orderly, Government House
Ranger
Storekeeper
Supernumerary Constable

GOVERNMENT HOUSE:

Head Cook
Head Maid

AGRICULTURE DEPARTMENT:

Foreman Gardener
Propagator
Senior Foreman
Senior Stockman
Marketing Assistant

CUSTOMS DEPARTMENT:

Guards Class II & III

EDUCATION DEPARTMENT:

QUEEN'S COLLEGE:

Laboratory Attendant

FOREST DEPARTMENT:

Assistant Tally Clerk
Tally Clerk
Forest Guard

INTERIOR DEPARTMENT:

Station Hand

LOCAL GOVERNMENT DEPARTMENT:

Adjuster of Scales & Weights
Guard, Customs Bond, Berbice

MEDICAL DEPARTMENT:

Attendant, Leprosy Hospital
" Mental Hospital
Certificated Nurse
Dark Room Assistant, X-Ray Department
Head Cook
Operator, Purification Plant, Public Hospital, Georgetown
Painter
Plumber
Seamstress
Tailor, Public Hospital, Georgetown

MOSQUITO CONTROL SERVICE:

Inspector
Operator (D.D.T.)

POLICE DEPARTMENT:

Police Matron

POST OFFICE DEPARTMENT:

Female Attendant (Telephone Exchanges)
Rural Postal Assistant
Telephone Operator, Grade II

PRISONS DEPARTMENT:

Assistant Prison Officer
Prison Officer (3rd Class)

PUBLIC WORKS DEPARTMENT:

Assistant Mechanic
Rigman
Assistant Overseer
Clerk of Works
Dredge Foreman
Deckhand
Housekeeper
Mechanic

SOCIAL ASSISTANCE DEPARTMENT:

Chief Cook, The Palms
Seamstress, The Palms
Nurses & Attendants (Certificated & Uncertificated)

*Includes Clerical Assistant (when not on the pensionable establishment) and any post the duties of which are certified by the Head of Department concerned to be entirely of a clerical nature.

LIST OF APPOINTMENTS THE HOLDERS OF WHICH MAY BE ELIGIBLE FOR ANNUAL ALLOWANCES ON RETIREMENT

TRANSPORT AND HARBOURS DEPARTMENT

Attendant (Highways or Light Beacons)
Blacksmith
Boiler maker.
Clerk
Carpenter.
Chauffeur.
Cleaner (Locomotive Shed)
Conductor.

Coppersmith
Crane Driver
Electrician.
Engine Driver.
Fireman.
Fitter.

Foreman (All Branches)

Gateman
Machinist.
Messenger.
Motor Mechanic
Moulder.

Painter.
Pattern Maker
Plate Layer.
Pointsman.
Purser

Sailmaker.
Sawyer.
Seaman (Mate, Boatswain, leading seaman, ordinary seaman, deck hands, coxswain, launch captain)
Shipwright
Shunter
Station Master.
Stoker.
Striker

Trimmer.
Vanman

Carriage and Wagon Examiner.
Greaser.
Welder.
Winchman