

R E P O R T

of the

MEETING OF THE FINANCE COMMITTEE

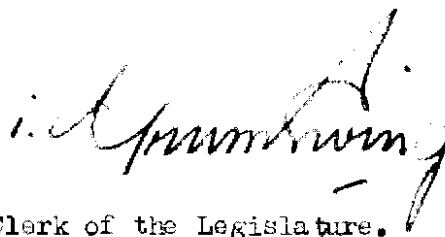
held on

4TH DECEMBER, 1959.

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Adopted by the Legislative Council

this 1st day of January, 1960.


Clerk of the Legislature.

BRITISH GUIANA

SECOND LEGISLATIVE COUNCIL

SECOND SESSION

1958 - 1959

MINUTES of the Proceedings of a Meeting of the Finance Committee of the Legislative Council of the Colony of British Guiana under the British Guiana (Constitution)(Temporary Provisions) Orders in Council, 1953 and 1956, held in the Chamber of the Legislature at the Public Buildings, Georgetown, Demerara,

AT 2.00 P.M.

on

FRIDAY, 4TH DECEMBER, 1959.

PRESENT:

Hon. Financial Secretary, Mr. F.W. Essex, C.M.G. - Chairman.
 Hon. Minister of Trade and Industry - Dr. C.B. Jagan.
 Hon. Minister of Natural Resources - Mr. B.H. Benn.
 Hon. Minister of Labour, Health and Housing - Mrs. Janet Jagan.
 Hon. Minister of Communications and Works - Mr. Ram Karan.
 Hon. Minister of Community Development and Education - Mr. B.S. Rai.
 Mr. S.M. Saffee
 Mr. Ajodha Singh
 Mr. W.O.R. Kendall
 Mr. L.F.S. Burnham
 Mr. S. Campbell
 Mr. Jai Narine Singh
 Mr. R.B. Gajraj
 Mr. R.E. Davis
 Mr. A.M. Fredericks
 Mr. H.J.M. Hubbard

with Mr. E.V. Viapree, Assistant Clerk of the Legislature,
 Clerk to the Committee,
 and Mr. E.D. Ford, Assistant Secretary, Finance Secretariat.

Absent:

Mr. A.L. Jackson.
 Mr. E.B. Beharry.
 Mr. F. Bowman.
 Mr. R.C. Tello - on leave.
 Mr. A.G. Tasker, O.B.E. - on leave.

1. Confirmation of Minutes

The Minutes of the Meeting held on Friday, the 30th of October, 1959, were confirmed.

2. Approval of Record of Proceedings.

The Record of Proceedings of the Meeting held on Friday, the 30th of October, 1959, were approved.

3. Schedule of Additional Provision - Recurrent Estimates - November, 1959.

Committee considered the Schedule of Additional Provision - Recurrent Estimates - November, 1959.

HEAD 48 - SUPREME COURT

Subhead 11 (New) - Equipment for Land Registry ... \$500:

During discussion of this item, the Chairman stated that the Attorney-General had asked him to mention that provision was being made in the 1960 Estimates for appointment of a Commissioner of Title with salary of \$9,120: per annum. It was desirable that the post should be filled early in the new year so that the Commissioner could begin work on land registration while Mr. Clark, Land Adviser, was still in the Colony. He therefore asked the Committee to signify their approval of the new post so that an early appointment might be made.

Committee approved.

HEAD 1 - GOVERNOR

Subhead 1 - Personal Emoluments ... \$8,270:

(Required to pay the Officer Administering the Government)

Certain Members were not in favour of the provision sought.

The Chairman informed Members that in terms of a Resolution passed in the Legislative Council on the 14th of March, 1957, the Officer Administering the Government was entitled to the payment of the salary which the Governor received, subject to a token reduction of 5%. Before the passing of the Resolution, however, he received in addition to his substantive salary and the allowances attached to the office of Governor, half the difference between his salary and that of the Governor.

On a motion by Mr. Jai Narine Singh for the deletion of the item, Committee divided and voted as follows:-

<u>FOR</u>	<u>AGAINST</u>	<u>DID NOT VOTE</u>
Mr. Jai Narine Singh	Mr. Hubbard	Mr. Fredericks
Mr. Burnham	Mr. Davis	
	Mr. Gajraj	
	Mr. Campbell	
	Mr. Kendall	
	Mr. Ajodha Singh	
	Mr. Saffee	
	Mr. Rai	
	Mr. Ram Karran	
	Mrs. Jagan	
	Mr. Benn	
	Dr. Jagan	
<u>2</u>	<u>12</u>	<u>1</u>

The motion was lost.

Thereafter, the item was passed.

At the request of the Chairman, Committee further approved of the following additional provision:-

HEAD 34 - MISCELLANEOUS - SUBVENTIONS, ETC. OTHER THAN MUNICIPAL.

Subhead 32 - British Guiana Society for the Prevention and Treatment of Tuberculosis \$1,974:

3.

4. Schedule of Additional Provision - Development Estimates - November, 1959.

Committee considered the Schedule of Additional Provision on the Development Estimates for November, 1959, in the sum of \$1,449,279.60

<u>HEAD III - DRAINAGE AND IRRIGATION</u>			\$1,276,483:
<u>Scheme</u>	<u>C.D. & W.</u>	<u>Other Sources</u>	<u>Total</u>
	\$		
Black Bush Polder (Blocks I and II)	-	1,224,000	1,224,000

Mr. Jai Narine Singh enquired whether the Government Engineers had expressed satisfaction with regard to works completed and/or works being carried out at Black Bush Polder and he requested that Members be given an opportunity of reading progress reports on all Schemes undertaken.

The Chairman stated that responsibility for the engineering of the Scheme rested with Sir William Halcrow and Partners, the Consulting Engineers, of world-wide reputation.

Mr. Jai Narine Singh also requested that he be shown the relevant Contract.

The Minister of Labour, Health and Housing considered this request a reasonable one and the Chairman promised to consider the possibility of obtaining a copy of the Contract for the perusal of the Member.

Committee approved of the additional provision .. \$1,276,483:

<u>HEAD XI - LAND DEVELOPMENT</u>			
<u>Scheme</u>	<u>C.D. & W.</u>	<u>Other Sources</u>	<u>Total</u>
	\$	\$	\$
8. Erection of Bonds for Pure Line Seed Paddy	-	16,405	16,405

Mr. Jai Narine Singh enquired how many bags of pure line seed paddy were produced during the year.

The Chairman offered to supply the information at the close of the meeting.

Committee approved of the additional provision of \$16,405:

HEAD XV - MISCELLANEOUS

Subhead 13 - Purchase of two Generating Sets \$315,054:

At the request of the Chairman, Committee approved of the purchase of two Generating Sets at a cost of \$315,054: which would feed into the Demerara Electric Company's supply.

The Schedule of Additional Provision on the Development Estimates for the month of November, 1959 was passed at \$1,764,333.60

5. Final Schedule - Unauthorised Expenditure - Recurrent Estimates, 1958.

HEAD 33 - MISCELLANEOUS, SUBVENTIONS OTHER THAN MUNICIPAL ..

Subhead 12 - University College of the West Indies -
Annual Contribution. - \$9,041.65

Mr. Burnham enquired whether the Government proposed to increase the grant to the University College of the West Indies as a result of the recent visit to this Colony of Dr. Arthur Lewis.

The Chairman informed him that the Government had not reached a decision.

The Final Schedule of Unauthorised Expenditure on the Recurrent Estimates for 1958 was passed at \$848,964.10

6. Final Schedule - Unauthorised Expenditure - Development Estimates, 1958.

Committee approved the Final Schedule of Unauthorised Expenditure on the Development Estimates for 1958 in the sum of \$306,757.04

7. Regrading of the post of Housekeeper, Government Training College for Teachers, Education Department. (Finance Committee Memorandum No. 30/1959).

Committee considered and approved of the abovementioned post being regraded from Scale B 10 - \$1,056 - \$1,584 to Scale B 3 - \$1,992 - \$2,280 with effect from 1st January, 1960.

8. Colonial Development and Welfare Scheme - D.2555 - Fisheries: Inland and Sea. (Finance Committee Memorandum No. 28/1959).

Committee noted an application for supplementary Colonial Development and Welfare grant of \$87,000: (£18,125:) to meet the cost of capital items for the continuation of the development of the country's Inland and Sea Fisheries.

There being no further business the Meeting terminated at 5.00 p.m.

Confirmed,

Chairman.

Assistant Clerk of the Legislature,
Clerk to the Committee.

SCHEDULE OF ADDITIONAL PROVISION

to meet expenditure in excess of the provision
made in the RECURRENT ESTIMATES for the year 1959.

November, 1959.

1. HEAD 2 - LEGISLATURE

Subhead 1 - Personal Emoluments

Amount provided in Estimates	\$41,046	
Previous additional provision	-	
Additional provision now sought	1,730	\$ 1,730

To pay arrears consequent on revision of the salaries of the Assistant Clerk and the Marshal. Also salary of a supernumerary Official Reporter who had to be retained for longer than provided for and for Temporary Clerical Assistance.

(G. 141)

2. HEAD 4 - ANALYST

Subhead 3 - Chemicals and Apparatus

Amount provided in Estimates	\$ 5,000	
Previous additional provision	-	
Additional provision now sought	200	200

To provide for urgent repairs to apparatus and supply of special chemicals.

(G. 143)

3. HEAD 7B - INFORMATION SERVICES

Subhead 11 - Fees for Performing Rights.

Amount provided in Estimates	\$ 3,600	
Previous additional provision	-	
Additional provision now sought	70	70

Increased rate of royalty payable to the Performing Rights Society in respect of Government Broadcasting time.

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4. HEAD 8 - CIVIL AVIATION

Subhead 4 - Uniforms

Amount provided in Estimates	\$ 2,100	
Previous additional provision	-	
Additional provision now sought	300	300

To replace items of uniform damaged in the Airport fire and to provide for issue of rubber boots for Aerodrome Fire Service Personnel.

(G. 150)

Carried Forward \$2,300

5. HEAD 8 - CIVIL AVIATION

Subhead 8 - Fire Protection and
Ambulance Services - maintenance
and operating costs.

Amount provided in Estimates	\$49,000	
Previous additional provision	875	
Additional provision now sought	4,700	\$ 4,700

For additional supplies of hose, extinguishing media, etc.,
also for replacement of fire extinguishers, hose and
other supplies destroyed in the airport fire.

(G. 150)

6. HEAD 8 - CIVIL AVIATION

Subhead 10 - Purchase of Equipment

Amount provided in Estimates	\$16,300	
Previous additional provision	-	
Additional provision now sought	924	924

For purchase of urgently required replacements for Air Traffic
Control Equipment (Veroy pistols, signal lamp, megaphone,
earphones, binoculars, etc.) destroyed in the fire.

(G. 150)

7. HEAD 9 - CO- OPERATIVE

Subhead 1 - Personal Emoluments

Amount provided in Estimates	\$111,952	
Previous additional provision	-	
Additional provision now sought	3,371	3,371

To meet the cost of acting and temporary appointments
consequent upon officers being on leave.

(G. 151)

8. HEAD 9 - CO-OPERATIVE

Subhead 5 - Land and Water Transport

Amount provided in Estimates	\$ 2,100	
Previous additional provision	-	
Additional provision now sought	727	727

To meet the cost of repairs following an accident and to provide
for the salary of a Captain/Engineer employed casually pending
filling of substantive post.

(G. 151)

9. HEAD 11 - DRAINAGE & IRRIGATION

Subhead 7 - Miscellaneous

Amount provided in Estimates	\$ 2,700	
Previous additional provision	-	
Additional provision now sought	916	916

Required to pay 2 charwomen employed on cleaning Head Office
premises. Offsetting savings will accrue on the Personal
Emoluments vote where the messenger establishment has been

10. HEAD 12C - EDUCATION - THE BISHOPS' HIGH SCHOOL

Subhead 1 - Personal Emoluments

Amount provided in Estimates	\$114,015	
Previous additional provision	-	
Additional provision now sought	2,660	2,660

To provide for acting and special arrangements (\$860) and for adjustments of the salaries of certain mistresses effective from 1st January, 1959 to remove anomalies (\$1,800).

(G. 155)

11. HEAD 15A - FINANCE - CENTRAL REGISTRY

Subhead 1 - Personal Emoluments

Amount provided in Estimates	\$24,183	
Previous additional provision	-	
Additional provision now sought	921	921

Due to adjustment of commencing salary of a Clerical Assistant for educational qualification and temporary clerical assistance vice staff on leave.

(T. 7)

12. HEAD 18 - FIRE PROTECTION

Subhead 3 - Maintenance & Running Expenses (Fire Engines)

Amount provided in Estimates	\$ 4,500	
Previous additional provision	-	
Additional provision now sought	550	550

Underestimated.

(G. 160)

13. HEAD 18 - FIRE PROTECTION

Subhead 18 - Maintenance & Running Expenses of Fire Engines (New Amsterdam)

Amount provided in Estimates	\$ 1,025	
Previous additional provision	-	
Additional provision now sought	450	450

Underestimated.

(G. 160)

14. HEAD 26 - MAGISTRATES

Subhead 1 - Personal Emoluments

Amount provided in Estimates	\$205,081	
Previous additional provision	-	
Additional provision now sought	10,776	10,776

To pay substitutes for Magistrates and other staff on leave. Also to meet arrears payable to Bailiffs and Collecting Officers in consequence of salary revision retrospective to January, 1958.

(G. 170)

15. HEAD 28 - MINISTRY OF COMMUNICATIONS & WORKS

Subhead 1 - Personal Emoluments

Amount provided in Estimates	\$39,832	
Previous additional provision	1,544	
Additional provision now sought	9,548	9,548

To meet the cost of acting and temporary appointments consequent upon officers being on leave.

(G. 147)

16. HEAD 32 - MISCELLANEOUS

Subhead 3 - Expenses of Commissions & Committees

Amount provided in Estimates	\$20,000	
Previous additional provision	5,000	
Additional provision now sought	10,000	10,000

Provision inadequate.

(T. 7).

17. HEAD 32 - MISCELLANEOUS

Subhead 12 - Refunds of Revenue.

Amount provided in Estimates	\$400,000	
Previous additional provision	-	
Additional provision now sought	70,000	70,000

Underestimated.

(G. 172^{II})

18. HEAD 32 - MISCELLANEOUS

Subhead 24 - Compensation Claims

Amount provided in Estimates	\$ 7,500	
Previous additional provision	7,000	
Additional provision now sought	3,000	3,000

To meet anticipated expenditure to end 1959.

(T. 7)

19. HEAD 32 - MISCELLANEOUS

Subhead 66 (New) - Deficiency on Realisation of surplus Salvage Property, Atkinson Field

Provision sought	\$34,919	34,919
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To close the advance account reflecting the cost of surplus salvage property purchased from the U.S. Government when Atkinson Field was taken over in 1943. The amount paid for the property was \$478,392.31. Realisations have totalled \$443,474.05. All efforts to dispose of the remaining property have been unsuccessful.

(G. 752/56)

Brought Forward \$155,762

20. HEAD 37 - POLICE

Subhead 9 - Prisoners' Rations

Amount provided in Estimates	\$ 6,000	
Previous additional provision	-	
Additional provision now sought	500	500

Underestimated.

(G. 177)

21. HEAD 37 - POLICE

Subhead 42 - Purchase of launches, boats, engines, etc.

Amount provided in Estimates	\$ 4,500	
Previous additional provision	-	
Additional provision now sought	1,040	1,040

Revote of 1958 provision to pay for outboard engines not received until 1959.

(G. 177)

22. HEAD 37 - POLICE

Subhead 45 (New) - Traffic Lights

Provision sought	\$ 2,527	2,527
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Revote of \$2,100 and additional provision of \$427 to meet half the cost of purchase, installation and operation to end 1959 of Traffic Lights. The Georgetown Town Council will bear half the cost.

(G. 177(1))

23. HEAD 36 - PENSIONS AND GRATUITIES

Subhead 11 - Special pension to Mrs. T. Rose

Amount provided in Estimates	\$ 480	
Previous additional provision	-	
Additional provision now sought	80	80

To pay pension due in respect of November and December, 1958.

(T. 7)

24. HEAD 43 - PUBLIC DEBT

Subhead 8 - Interest on Current Advances

Amount provided in Estimates	\$110,000	
Previous additional provision	-	
Additional provision now sought	87,000	87,000

Underestimated. Offset by savings on Subhead 9 - Interest on Exchequer Loan.

(T. 7)

Carried Forward

\$246,909

25. HEAD 48 - SUPPLEMENT COURT

Subhead 11 (New) - Equipment for Land Registry

Provision sought \$ 500 500

Part provision for loose-leaf binders, record volumes, forms etc. and filing cabinets for Land Registry estimated to cost \$3,000 approximately.

(G. 171/56)

26. HEAD 53 - PUBLIC WORKS - NON-RECURRENT

Subhead 58 (New) - Purchase of 4 Bitumen Spraying Machines

Provision sought \$24,000 24,000

Required to improve road maintenance. Offset by savings on Head 45A - Public Works - Annually Recurrent, Subhead 14 - Roads.

(G. 1/58 (45A))

27. HEAD 53 - PUBLIC WORKS - NON RECURRENT

Subhead 59 (New) - Conversion of Barrack Room, Atkinson Field, for Army Drivers

Provision sought \$ 3,500 3,500

To provide for conversion of an existing store into a barrack room for Army Lorry Drivers whose present accommodation will be required for occupation by the U.S. A.A.F. Surveyors.

(G.190 II)

28. HEAD 12A - EDUCATION (PRIMARY SCHOOLS)

Subhead 9 - Travelling Expenses of Teachers stationed in the Interior

Amount provided in Estimates \$ 4,000
Previous additional provision 3,500
Additional provision now sought 1,500 1,500

Provision inadequate. It has been necessary to pay \$1,500 this year in respect of expenditure relating to 1958. There was also an extension of these facilities after the framing of the estimates and more teachers are making use of them. (G.153 II).

29. HEAD 22 - LANDS AND MINES

Subhead 2 - Transport and Travelling

Amount provided in Estimates \$ 31,500
Previous additional provision -
Additional provision now sought 5,000 5,000

Necessary because of increased survey activity in connection with land development and allocation. (G.165)

30. HEAD 22 - LANDS AND MINES

Subhead 5 - Labour and Rations for Labour

Amount provided in Estimates \$ 60,000

31. HEAD 23 - LAND DEVELOPMENT (Operation & maintenance of schemes and estates)

Subhead 11 - Amazon - Charity.

Amount provided in Estimates	\$10,700	
Previous additional provision	-	
Additional provision now sought	824	824

To meet the cost of the regrading of certain posts as recommended by Whitley Council Special Committee. (G. 166).

32. HEAD 27 - MEDICAL

Subhead 2 - Transport and Travelling

Amount provided in Estimates	\$60,000	
Previous additional provision	21,000	
Additional provision now sought	5,500	5,500

Required to carry on essential Public Health Services. (G. 171 II)

33. HEAD 27 - MEDICAL

Subhead 8 - Dental Treatment for School Children

Amount provided in Estimates	\$ 3,350	
Previous additional provision	-	
Additional provision now sought	1,350	1,350

It has been necessary to treat more children than had been provided for. (G. 171 II)

34. HEAD 27 - MEDICAL

Subhead 9 - Miscellaneous

Amount provided in Estimates	\$ 2,150	
Previous additional provision	-	
Additional provision now sought	711	711

Underestimated. (G. 171 II)

35. HEAD 27 - MEDICAL

Subhead 18 - Mosquito Control Service

Amount provided in Estimates	\$125,454	
Previous additional provision	-	
Additional provision now sought	4,530	4,530

Due to revision of salaries of operating staff as recommended by the Boland Wages Tribunal. Also intensification of anti malaria measures in Interior districts. (G. 171 II)

36. HEAD 27B - MEDICAL - X-RAY

Subhead 3 - Electric Current

Amount provided in Estimates	\$ 1,800	
Previous additional provision	-	
Additional provision now sought	700	700

37. HEAD 27B - MEDICAL - X-RAY

Subhead 4 - X-Ray Supplies

Amount provided in Estimates	\$41,500	
Previous additional provision	-	
Additional provision now sought	2,300	2,300

Cost of tube and high tension cables which had to be ordered for the T.B. Hospital. (G. 171 II)

38. HEAD 27C - MEDICAL - HOSPITALS AND DISPENSARIES

Subhead 3 - Dietary

Amount provided in Estimates	\$868,700	
Previous additional provision	-	
Additional provision now sought	25,000	25,000

Underestimated. Increased number of patients in hospitals and increased cost of certain foodstuffs. (G. 171 II).

39. HEAD 27C - MEDICAL - HOSPITALS AND DISPENSARIES

Subhead 10 - Butchery

Amount provided in Estimates	\$36,000	
Previous additional provision	-	
Additional provision now sought	12,000	12,000

Increase in the number of patients in hospitals in Berbice. Also due to a change in the contractual arrangements for supply of meat. (G. 171 II)

40. HEAD 27C - MEDICAL - HOSPITAL AND DISPENSARIES

Subhead 12 - Amusements

Amount provided in Estimates	\$ 1,700	
Previous additional provision	-	
Additional provision now sought	400	400

Revote to pay outstanding contribution to the Leprosy Hospital Entertainment Fund in respect of 1958. (G. 171 II)

41. HEAD 27C - MEDICAL HOSPITALS AND DISPENSARIES

Subhead 22 - Travelling facilities for relatives and visitors, Tuberculosis Hospital

Amount provided in Estimates	\$ 3,000	
Previous additional provision	-	
Additional provision now sought	500	500

Underestimated. (G. 171 II)

42. HEAD 27C - MEDICAL - HOSPITALS AND DISPENSARIES

Subhead 24 - Allowances to patients and discharged inmates of Leprosy Hospital.

Amount provided in Estimates	\$12,500	
Previous additional provision	-	

43. HEAD 27C - MEDICAL - HOSPITALS AND DISPENSARIES

Subhead 34 - Purchase of Equipment

Amount provided in Estimates	\$22,600	
Previous additional provision	-	
Additional provision now sought	3,428	3,428

Revote of lapsed provision to pay for ice making machine and 2 refrigerators. (G. 171 II)

44. HEAD 27C - MEDICAL - HOSPITALS AND DISPENSARIES

Subhead 13 - Bakery

Amount provided in Estimates	\$19,200	
Previous additional provision	-	
Additional provision now sought	1,100	1,100

Increased number of patients in Berbice Hospitals. Also partly due to use of 5% cassava flour which is more expensive than wheat flour. (G. 171 II).

45. HEAD 32 - MISCELLANEOUS

Subhead 19 - Expenses of Officers on transfer and new appointments

Amount provided in Estimates	\$60,000	
Previous additional provision	-	
Additional provision now sought	25,000	25,000

Underestimated. Some officers have been recruited from distant countries with consequent high passage costs. (G. 172 II)

46. HEAD 41 - PRISONS

Subhead 23 - Purchase of Engine and repairs to launch Laluni

Amount provided in Estimates	\$ -	
Previous additional provision	9,000	
Additional provision now sought	2,021	2,021

Additional cost of repairs to launch due to bad condition of hull. (G. 193 II).

47. HEAD 47 - SOCIAL ASSISTANCE

Subhead 13 - For the support of the destitute.

Amount provided in Estimates	\$385,000	
Previous additional provision	-	
Additional provision now sought	17,200	17,200

Underestimated. (G. 182).

48. HEAD 12A - EDUCATION (PRIMARY SCHOOLS)

Subhead 1 - Personal Emoluments

Amount provided in Estimates	\$4,600,000	
Previous additional provision	39,524	
Additional provision now sought	100,000	100,000

Brought Forward

\$516,357

49. HEAD 27A - MEDICAL - BACTERIOLOGICAL

Subhead 7 - Research Fund

Amount provided in Estimates

\$ 1,500

Previous additional provision

-

Additional provision now sought

202

202

Revote to pay for animal cages ordered in 1958 but received this year. (G. 171 II).

 Carried Forward

 \$516,559

50. HEAD 1 - GOVERNOR

Subhead 1 - Personal Emoluments

Amount provided in Estimates	\$11,078	
Previous additional provision	-	
Additional provision now sought	8,270	8,270

Required to pay the Officer Administering the Government.
(G. 110)

51. HEAD 1A - GOVERNOR'S SECRETARIAT

Subhead 1 - Personal Emoluments

Amount provided in Estimates	\$38,628	
Previous additional provision	-	
Additional provision now sought	4,503	4,503

To pay acting allowances and substitutes for staff on leave.
(G. 110)

52. HEAD 3 - AGRICULTURE

Subhead 35 (New) - Maintenance of Rupununi Cattle Trail

Provision sought	\$ 6,839	6,839
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When the Rupununi Development Company Ltd. who maintained the trail on behalf of Government were notified in February of the decision not to provide for this service in 1959 they had already undertaken certain expenditure for labour and rations for which provision is sought to re-imburse them.

(G. 112)

53. HEAD 12C - EDUCATION - THE BISHOPS' HIGH SCHOOL

Subhead 4 - Supplies and Equipment

Amount provided in Estimates	\$ 5,600	
Previous additional provision	-	
Additional provision now sought	200	200

To meet the cost of servicing the typewriters in the Business Class.

54. HEAD 12C - EDUCATION - THE BISHOPS' HIGH SCHOOL

Subhead 9 - Electricity

Amount provided in Estimates	\$ 800	
Previous additional provision	-	
Additional provision now sought	50	50

Underestimated. \$124 has accrued to revenue for electricity from outside bodies using the school.

55. HEAD 23 - LAND DEVELOPMENT

Subhead 11 - Amazon-Charity

Amount provided in Estimates	\$10,700	
Previous additional provision	824	
Additional provision now sought	1,200	1,200

To complete and equip new market. The necessity to retain the existing market shed has made unavailable material which it was anticipated would have provided the trays and trestles for the new market.

(G. 166)

56. HEAD 29 - MINISTRY OF LABOUR, HEALTH AND HOUSING

Subhead 1 - Personal Emoluments

Amount provided in Estimates	\$39,410	
Previous additional provision	-	
Additional provision now sought	1,181	1,181

To pay acting allowances and substitutes for staff on leave etc.

(G. 147(1))

57. HEAD 32 - MISCELLANEOUS

Subhead 3 - Additional Printing and Binding not under Contract.

Amount provided in Estimates	\$20,000	
Previous additional provision	13,900	
Additional provision now sought	41,400	41,400

Excess over estimate primarily due to accounts outstanding from 1958 and extraordinary requirements.

58. HEAD 34 - MISCELLANEOUS - SUBVENTIONS ETC. OTHER THAN MUNICIPAL

Subhead 8 - Contribution towards Commonwealth Economic and Shipping Committees.

Amount provided in Estimates	\$1,356	
Previous additional provision	-	
Additional provision now sought	436	436

Increased contribution towards expansion of the activities of the Committee as from 1959/60.

(G. 130/51)

59. HEAD 37 - POLICE

Subhead 2 - Transport and Travelling

Amount provided in Estimates	\$157,500	
Previous additional provision	-	
Additional provision now sought	1,500	1,500

Underestimated. Necessary in the interest of public security

(G. 177)

60. HEAD 38 - POST OFFICE

Subhead 1 - Personal Emoluments

Amount provided in Estimates	\$891,703	
Previous additional provision	2	
Additional provision now sought	51,500	51,500

To pay arrears consequent on implementation of salary re-gradings recommended by Whitley Council Special Committee retrospective to 1st January, 1958. The substitution of 3 posts of Senior Postmaster (Scale A 9a) for 3 posts of Postmaster (Scale A 14) approved on 28th August, 1959 with effect from 1st January, 1959 is also to be retrospective to 1st January, 1958. (G. 1/58(37))

61. HEAD 38 - POST OFFICE

Subhead 3 - Uniforms

Amount provided in Estimates	\$19,600	
Previous additional provision	-	
Additional provision now sought	2,200	2,200

Due to change in the agreed annual issues to uniformed staff.

62. HEAD 38 - POST OFFICE

Subhead 5 - Conveyance of Mails

Amount provided in Estimates	\$203,200	
Previous additional provision	-	
Additional provision now sought	46,800	46,800

Underestimated.

63. HEAD 38 - POST OFFICE

Subhead 12 - Upkeep, Motor Transport

Amount provided in Estimates	\$ 6,000	
Previous additional provision	-	
Additional provision now sought	2,000	2,000

Due to frequent breakdowns and several accidents particularly to the vehicles in use in Essequibo. Includes cost of hire of alternative transport.

64. HEAD 39 - POST OFFICE - TELECOMMUNICATIONS AND ELECTRICAL INSPECTORS' BRANCH

Subhead 4 - Maintenance, Removal and Installations

Amount provided in Estimates	\$130,000	
Previous additional provision	-	
Additional provision now sought	28,000	28,000

Revote of 1958 provision to pay for outstanding supplies.

65. HEAD 39 - POST OFFICE - TELECOMMUNICATIONS AND
TELEVISION INSPECTORS' BRANCH.

Subhead 10 (New) - Purchase of Equipment

Provision sought	\$ 4,032	4,032
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Revoke of provision made in 1958 under Post Office Non-Recurrent to pay for outstanding supplies.

66. HEAD 27A - MEDICAL - BACTERIOLOGICAL

Subhead 2 - Transport and Travelling

Amount provided in Estimates	\$ 2,500	
Previous additional provision	-	
Additional provision now sought	56	56

It has been necessary because of staff shortages to assign Technologists attached to the Central Laboratory at Georgetown Hospital to New Amsterdam for short periods. This has led to additional travelling and subsistence expenditure. Savings of \$29,000 will accrue on Subhead 1 due to vacant posts.

67. HEAD 35 - OFFICIAL ARCHIVER

Subhead 1 - Personal Emoluments

Amount provided in Estimates	\$17,990	
Previous additional provision	-	
Additional provision now sought	1,783	1,783

To pay arrears consequent on regrading of post of Trust Officer retrospective to 1st January, 1956 and acting allowances and salaries of temporary appointments consequent upon staff being on leave.

(G. 175)

68. HEAD 16 - FINANCE - LICENCE REVENUE

Subhead 3 - Miscellaneous

Amount provided in Estimates	\$ 450	
Previous additional provision	-	
Additional provision now sought	85	85

Underestimated.

(G. 158)

69. HEAD 8 - CIVIL AVIATION

Subhead 3 - Miscellaneous

Amount provided in Estimates	\$ 6,600	
Previous additional provision	-	
Additional provision now sought	1,700	\$ 1,700

To replace miscellaneous supplies destroyed in the Airport fire.

70. HEAD 8 - CIVIL AVIATION

Subhead 6 - Contribution to Br. Caribbean Air
Transport Advisory Council.

Amount provided in Estimates	\$ 6,000	
Previous additional provision	-	
Additional provision now sought	114	\$ 114

Revote of \$114 to enable payment of the final contribution for 1958 in respect of the Council whose functions have been taken over by the Federal Government.

(G.150)

71. HEAD 51 - LOANS FROM PUBLIC FUNDS

Subhead 6 (New) - Loan to Georgetown Town Council
re Cleaning Sussex Street Canal.

Provision sought	\$17,700	\$ 17,700
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To provide for loan to the Georgetown Town Council of the share of the cost of cleaning the canal in 1959 to be borne by the Council

(G. 170/57)

72. HEAD 53 - PUBLIC WORKS - NON RECURRENT

Subhead 60 (New) - Cleaning Sussex Street Canal.

Provision sought	\$17,700	\$ 17,700
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To provide for the $\frac{1}{3}$ share of the cost of cleaning the canal in 1959 which is to be borne by Government.

(G.170/57.)

73. HEAD 53 - PUBLIC WORKS - NON RECURRENT

Subhead 61 (New) - Construction of House for
Magistrate, West Demerara.

Provision sought	\$ 6,000	\$ 6,000
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To enable a start on construction of a new house for the Magistrate, West Demerara, in place of the existing quarter which is too large and beyond economic repair.

(G.190II (?))

Carried Forward

\$756,347

Brought forward \$756,347

74. HEAD 18 - SUPREME COURT

Subhead 2. Travelling Expenses

Amount provided in Estimates	\$ 7,200	
Previous additional provision	-	
Additional provision now sought	1,000	1,000

Underestimated. Due to longer court sittings.

75. HEAD 18 - SUPREME COURT

Subhead 4. Expenses of Jurors

Amount provided in Estimates	\$10,000	
Previous additional provision	-	
Additional provision now sought	10,000	10,000

Underestimated. Due to longer court sittings.

76. HEAD 24 - MISCELLANEOUS - SUBMUNICIPAL, ETC. OTHER THAN MUNICIPAL.

Subhead 32. B.G. Society for the Prevention and Treatment of Tuberculosis.

Amount provided in Estimates	\$15,000	
Previous additional provision	-	
Additional provision now sought	1,974	1,974

Due to increase in the number assisted by the Society in consequence of the present system of Treatment of the Disease.

TOTAL

\$775,321

Revocea	-	\$ 39,144
Offset by Savings	-	111,565
New Provision	-	624,612

Total - \$775,321