

DEVELOPMENT ESTIMATESSUPPLEMENTARY PROVISIONDECEMBER, 1959SUMMARY

Scheme	C.D. & W.	Other Sources	Total
	\$	\$	\$
III. DRAINAGE & IRRIGATION ...	-	500,000	500,000
VIII. HEALTH ...	8,200	-	8,200
XIII. PUBLIC WORKS ...	-	8,763	8,763
TOTAL ...	8,200	508,763	516,963

HEAD III - DRAINAGE & IRRIGATION:

DEVELOPMENT

SUPPLEMENTARY PROVISION

Scheme	C.D. & W.	Other Sources	Total
	\$	\$	\$
2. Boerasirie Project -			
(6) Direct Charges ...	-	500,000	500,000
TOTAL ...	-	500,000	500,000

NOTES

2. Contractors' claims and claims for compensation have been heavier than estimated. Details are:-

(a) Leave to Contractors' employees ...	\$ 40,000
(b) Claims for compensation for crop damage and rehabilitation charges ...	210,000
(c) Contractors' claims ...	500,000
(d) Contingencies ...	10,000
	<u>\$760,000</u>
<u>Less</u> savings from other Sub-Heads ...	260,000
	<u>\$500,000</u>

( F.S.G. 178/53 ).

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HEAD VIII - HEALTH

DEVELOPMENT

SUPPLEMENTARY PROVISION

Scheme	C.D. & W.	Other Sources	Total
	\$	\$	\$
12. Anti-Typhoid Vaccine (R.1052 & A)	8,200	-	8,200
TOTAL ...	8,200	-	8,200

NOTES

12. The vaccinations will be financed wholly from the C.D. & W. Research allocation under Schemes R.1052 & A. Details of expenditure are:-

Personal Emoluments

(1) Medical Officer in Charge (S.M.R.O. II) and responsibility allowance for Officer-in-charge ...	...	\$ 3,744
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NOTES (Contd.)

Capital

(4) Prefabricated Laboratory Building	...	\$ 2,500
(5) Fittings and fixtures	...	1,500
(6) Motor Vehicle	...	3,500
(7) Contingencies	...	300
		\$13,000

\$4,800 of this amount was provided in the last schedule.

(F.S.G. 361/59).

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HEAD XIII - PUBLIC WORKS

DEVELOPMENT

SUPPLEMENTARY PROVISION

Scheme	C.D. & W.	Other Sources	Total
14. Pure Water Supply - Hague Backlands. ...	-	8,763	8,763
TOTAL ...	-	8,763	8,763

NOTES

14. To complete work started in 1958. \$5,992.46 of this amount represents the unspent balance at 31.12.58. The increase in cost of the work is due to heavier transport charges on plant to the site of operations and breakdown in the plant.