



British Guiana.

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# ANNUAL REPORT

OF THE

# TRANSPORT & HARBOURS DEPARTMENT

FOR THE YEAR

# 1958.

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(Printed by the Authority of His Excellency the Governor)

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GEORGETOWN, DEMERARA, BRITISH GUIANA.  
Printed for the Government of British Guiana by the "B.G. Lithographic Company", Limited,  
La Penitence, E.B. Demerara, British Guiana.

1959.

G. 3923/59  
GIS/OMH :

Georgetown, Demerara,  
7th April, 1959.

**TRANSPORT AND HARBOURS DEPARTMENT  
ANNUAL REPORT 1958.**

Sir,

I have the honour to submit the Annual Report on the Transport and Harbours Department for the year ended 31st December, 1958. The financial and statistical tables contain full details of expenditure, revenue, mileage and other results.

**TABLE I.**

**Revenue and Expenditure 1958 and 1957.**

Service		Receipts	Expenditure	Working Deficit
		\$	\$	\$
Railways Shipping & Road	'58	2,497,216	4,054,371	1,557,155
	'57	2,380,166	3,773,686	1,398,946
Inc. over	'57	+ 117,050	+ 280,695	+ 158,209
Harbours & Pilotage	'58	655,318	462,012	- 193,306
	'57	796,877	638,838	- 158,039

(2) It can be seen from the above that in spite of the increase in receipts, the working deficit on Transport Services has increased by \$158,209.

During the year there were three wages awards.

- (a) A ruling was made by Government that all daily paid employees, whether casual or otherwise, who had worked for 225 days or more each year for the past seven consecutive years, should be given holidays with pay. Our "casual" labour force is considerable and this award has increased our expenditure considerably.
- (b) A deadlock occurred between Union and Management in negotiations for increased wages and salaries. As a result a Tribunal was appointed to investigate and further increases were awarded with effect from 1st January, 1958.
- (c) The Union submitted claims in respect of certain categories of workers who were represented to be within the provisions of the Factories Ordinance. Government accepted these claims and ruled that they were admissible as from 1st June, 1953.

(3) These three wages awards cost the Department approximately \$150,000 and further claims in respect of the Factories Ordinance were still under investigation at the end of the year. The cost of pensions and gratuities increased in 1958 by \$91,000. This was due to retrenchment of staff etc., and unless retrenchment continues there should be an appreciable decrease in 1959.

It will be seen from the foregoing, that wages awards and increased pensions and gratuities accounted for \$241,000. This is approximately \$83,000 more than the increase shown on our working deficit for 1958. Costs of stores equipment etc., are also continually rising. Under the circumstances, an increased working deficit was unavoidable.

(4) During 1959 increased rates for certain items — venicular traffic and excursions for example will have to be considered with a view to off-setting expenses.

### SERVICES OPERATED BY THE TRANSPORT & HARBOURS DEPARTMENT

#### Internal Shipping Services.

(5) During the year 1958 the Transport and Harbours Department operated daily ferry services at regular intervals across the mouths of the Demerara, Berbice and Essequibo Rivers, the last mentioned providing a link between the West Coast Railway and the island of Leguan. A number of coastal and river boat services conveying passengers and cargo also operated.

These included a thrice weekly service between Georgetown, Parika, Fort Island and Bartica; a twice weekly cargo service between Georgetown, the Essequibo islands and the Essequibo Coast; a twice weekly cargo service between Georgetown and New Amsterdam; a weekly service between Georgetown and the North West District; a fortnightly service between Georgetown and Pickersgill in the Pomeroon River; a weekly service from New Amsterdam to Arima, a point 130 miles up the Berbice River, and a return service daily except on Sundays between Parika, the Essequibo islands and the Essequibo Coast (linking with the West Coast Railway).

(6) Towards the end of 1958, the Transport and Harbours Department introduced a weekly return Launch Service for passengers and cargo between New Amsterdam and Ikuruwa, a point 60 miles up the Canje River and a weekly return Launch Service on the Berbice River between New Amsterdam and Kwakwani, 136 miles up river. With the introduction of this latter service, the Berbice River Service to Arima was re-scheduled to operate to Ituni, 110 miles up river instead.

#### Railway Services.

(7) The Department operated two single track Railways known as the East Coast Railway and the West Coast Railway—the former 60½ miles connects Georgetown on the Demerara River with Rosignol on the West Bank of the Berbice River opposite New Amsterdam; the other 18¼ miles connects Vreed-en-Hoop on the Demerara River opposite Georgetown with Parika on the East Bank of the Essequibo River.

#### Road Services.

(8) A lorry transport service was operated by the Transport and Harbours Department for 118 miles along the Bartica/Potaro Road, providing transportation for passengers and cargo to the gold and diamond areas of the Potaro and Mazaroni Districts along the Bartica/Potaro Road.

#### Harbour and Pilotage Services :

(9) The following is a brief report of the performance of the Harbours Branch during the year 1958.

##### (a) Pilotage :

The Department operated a compulsory pilotage Service for specified areas—1,871 piloted ship movements were made in the Georgetown District, 140 in the Berbice District and 19 in the Essequibo.

##### (b) Safety Regulations :

163 coasting vessels were surveyed, 104 inter-colonial vessels were inspected, 106 sea-worthiness certificates were issued, 58 coasting trade competency certificates were granted and 72 harbour licences were granted.

##### (c) Merchant Seamen :

During the year, 514 seamen were signed on and off foreign-going vessels.

##### (d) Hydrographic Surveys :

Surveys were carried out in the Berbice and Essequibo Rivers during the year.

##### (e) Dredgers :

The "Sir Crawford" removed 82,410 tons of spoil in 183 days at Georgetown, New Amsterdam, Dallawalla Crossing, Christianburg and Concordia Crossing.

The "Ruddy K" removed 22,300 tons of spoil in 228 days at Georgetown, Mackenzie and New Amsterdam.

## GENERAL SURVEY

(10) The twelve months covered by this Report have seen revenue figures raised to record high levels. The total revenue collected from Rail, Shipping and Road Services during 1958 was \$2,497,216, that is \$117,050 more than the 1957 total, which was in itself an all time record. It will be noted that for the first time in several years increases were recorded on each of the three main services—Railways, Shipping and Road.

TABLE II.  
Comparative Statement of Revenue '56 — '57.

Service	1956	1957	1958	Inc. or Dec. of '58 over '57
	\$	\$	\$	\$
East Coast Rly. . . . .	683,405	758,055	752,690	- 5,365
West „ „ . . . . .	337,976	357,841	403,311	+ 45,470
Total Rlys. . . . .	1,021,381	1,115,896	1,156,001	+ 40,104
Shipping . . . . .	1,086,286	1,165,344	1,221,415	+ 56,071
Bartica Road . . . . .	127,029	98,926	119,800	+ 20,874
All Services . . . . .	2,234,696	2,380,166	2,497,216	+ 177,050

(11) Revenue for Shipping and Rail would have been even greater but for the fact that the 1958 rice crop was underestimated and the Colony could not find export markets for the "bumper" rice crop which was experienced. The inability of the B.G. Rice Marketing Board to provide storage for the enormous surplus of over 100,000 bags, resolved itself into rice being stored at Mills and Storage Bonds throughout the Colony instead of being transported to the Rice Marketing Board by Transport and Harbours Department Services. This state of affairs which obtained from about September onwards, naturally sent up operating costs and underlined the extent to which the Colony's transportation system is dependent on the export trade of commodities such as rice. Vessels which left Georgetown on the various Cargo Services with economic outward loads, had on account of the rice crisis to return to Georgetown practically empty during the latter months of the year. On the New Amsterdam Cargo Service for example, 1,810 tons rice were transported to Georgetown as against 6,588 tons in 1957, with the result that revenue derived from rice shipments on this service was approximately 73% less than in 1957.

(12) Tabulated hereunder are comparative figures of the number of passenger journeys made on the various services over the past 5 years. Despite the steady upward trend of passenger traffic on the Railways, (see chart 1), we have had to operate with less, instead of more passenger coaches. Whereas in 1954, 54 coaches were used to transport 1,712,399 passengers only 49 were available in 1958 to transport 2,969,006. These figures emphasise very clearly and forcibly the need for more coaching stock to cope with the ever increasing passenger traffic.

TABLE III.  
Passenger Journeys 1954 — 1958.

Service	1954	1955	1956	1957	1958
East Coast Rly. . . . .	911,800	1,016,521	1,190,871	1,395,584	1,656,314
West Coast Rly. . . . .	800,599	891,299	998,218	1,126,629	1,312,692
Total Rlys. . . . .	1,712,399	1,907,820	2,189,089	2,522,213	2,969,006
Shipping . . . . .	2,606,358	2,933,774	3,131,060	3,266,070	3,549,882
Road . . . . .	6,997	7,607	7,799	5,613	6,628
Total all Services . . . . .	4,325,754	4,849,201	5,328,948	5,793,896	6,525,516

(13) Revenue from passenger traffic was greater than in the previous year by \$65,607; the number of passengers carried was 6,525,516 as against 5,793,896 in 1957, an increase of 731,620. Comparing 1958 with 1957, we find that the increase in revenue was not commensurate with the tremendous increase in passengers. This is attributable to two factors :

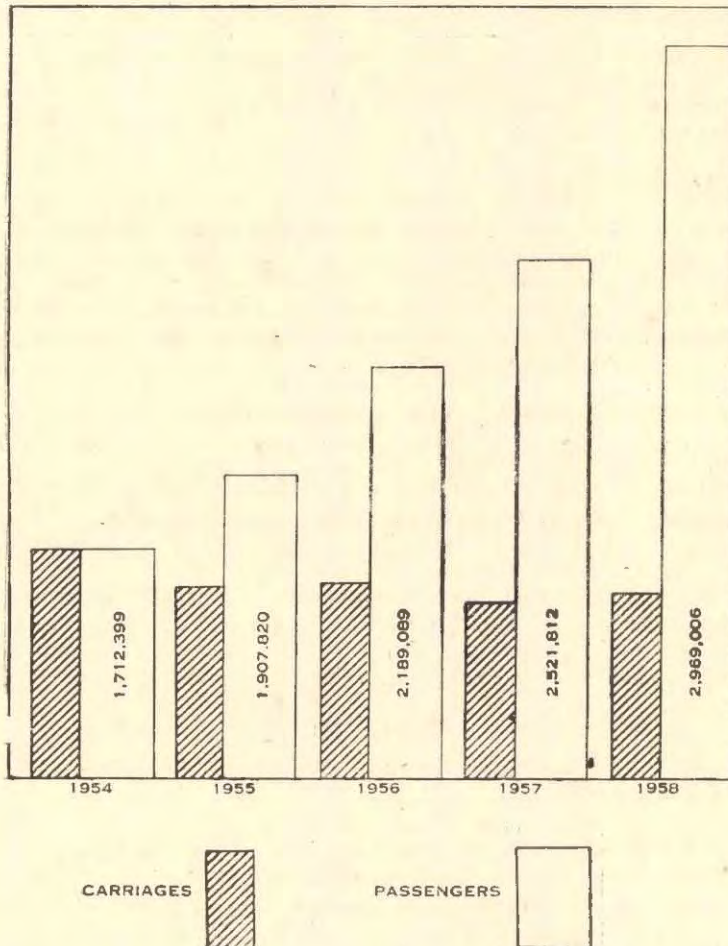
- (1) the increasing use of the attractive 4-day return tickets at the single fare which were introduced in 1955 to combat the heavy competition from road transport.
- (2) the large number of special tickets sold at "rock bottom" prices during the Visit of H.R.H. Princess Margaret to the Colony—29th April to 2nd May, 1958. In most cases fares were reduced by as much as 70%:

(14) For the Royal Visit, the Transport and Harbours Department rose to the occasion and despite antiquated equipment and a scarcity of rolling stock, transported a record number of 105,000 passengers in the three days.

(15) Below is a chart showing the upward trend in passenger traffic on the two Railways since 1954 in relation to the number of passenger carriages that were available for service during the same period. It will be observed that although this traffic has increased a great deal since 1954, we have been unable to increase our rolling stock accordingly, instead, it has been reduced by 5 coaches.

**CHART I.**

**Comparison of Passengers carried on the Railways and available coaching stock over the past 5 years.**



### IMPROVEMENTS TO TRANSPORT SERVICES

#### Improvement to Railway Services :

(16) A revised Time-Table was introduced on the East Coast Railway in April, 1958. By this revision, it was possible to reduce the journey time between Georgetown and Rosignol by 33 minutes and to improve the ferry connections. Two additional trains were also introduced on the East Coast Railway.

(17) The track of both the East and West Coast Railways was maintained in good order and the standard of maintenance greatly improved; a general overhaul including the replacement of all defective rails, fastenings, sleepers and spikes was carried out during the year.

**Improvement to Shipping :**

(18) During the month of February 1958, the operation of all Cargo Services was transferred from the Georgetown Steamer and Ferry Stellings to the new and spacious Goods Wharf, Kingston thus enabling all Cargo Services to be centralized at one point in the Georgetown Harbour. This move greatly facilitated the handling of cargo and at the same time considerably improved the conditions under which shippers had to post their cargo hitherto.

(19) In October, 1958, internal shipping services were improved by the addition to the fleet of the Transport and Harbours Department of a new Bateau type Launch "Parakeet" which was built by Messrs. Sprostons Limited, British Guiana. This enabled the long awaited Government-owned Launch Service for passengers and cargo to be re-introduced on the Canje River between New Amsterdam and Ikuruwa after a period of 11 years.

A similar return Launch Service was also introduced on the Berbice River between New Amsterdam and Kwakwani thus increasing the frequency of the Transport Service on this river from once to twice weekly.

(20) The Berbice Ferry Service was revised during the year to cater for the increase in vehicular traffic and to improve the train connections. Four additional ferry crossings two from New Amsterdam and two from Rosignol were introduced on Sundays to expedite the movement of passengers and vehicles.

**Improvement to Road Services :**

(21) In keeping with the Department's Policy of reducing operating costs on the Bartica/Potaro Road, the change-over from gasoline to diesel powered trucks was commenced in 1958. Six new 7 ton diesel powered trucks arrived in the Colony during the year.

**Improvement to Harbour Services :**

(22) A new Survey Launch "Renew" built in the United Kingdom, arrived in the Colony in April and was handed over to the Chief Hydrographic Surveyor, in July for survey work throughout the rivers and estuaries of the Colony. The unavailability of a suitable launch had in the past seriously handicapped the work of the Hydrographic Survey Branch, and important estuary and coastal surveys had at times, to be postponed indefinitely.

**BRIEF COMMENT ON THE VARIOUS SERVICES****TABLE IV.****East Coast Railway — Decrease in Revenue — \$5,365**

	Passengers	Goods	Parcels & Misc.	Mails	Totals
	\$	\$	\$	\$	\$
1958	477,696	134,472	136,572	3,950	752,690
1957	471,754	148,844	133,507	3,950	758,055

(23) This year, the total revenue figure fell just short of the previous year's total. The reason for this is that less rice and sugar were transported inwards. The number of passengers carried on this Railway during the year was 1,656,314. This represents an increase of 260,730 over the previous highest figure. Renewed efforts will have to be made during the year to get more coaches to cope with the increasing passenger traffic.

**TABLE V.****West Coast Railway — Increase in Revenue — \$45,470**

	Passengers	Goods	Parcels & Misc.	Mails	Totals
	\$	\$	\$	\$	\$
1958	313,749	68,382	19,530	1,650	403,311
1957	283,722	57,512	15,257	1,650	357,841

(24) Despite the rice crisis mentioned earlier in this report, 4,722 tons rice were transported on the West Coast Railway, that is 937 tons more than in 1957. When we consider that transportation of rice to the Rice Marketing Board had to be restricted to small and infrequent shipment from about September, and that no rice was received from shippers during the last month of the year, it will be readily realised how much of this traffic was lost as a result of the crisis.

During 1958 no sugar was transported over the West Coast Railway; this traffic was handled by Sandbach Parker's barges.

(25) Passenger traffic on this line continued to increase out of all proportion to the rolling stock and motive power at our disposal. This year the number of passenger journeys was 1,312,692 as compared with 1,126,628 in 1957.

In an attempt to relieve the congestion during the peak periods of travel, special trains were introduced to operate between Windsor Forest and Vreed-en-Hoop daily except on Saturdays and Sundays, but these only proved to be a palliative and did not relieve the situation to a considerable extent. By the end of the year the urgent need for the purchase of new passenger coaches for the West Coast Railway, and to lesser extent the desirability for more crossing points loomed greater than ever.

**TABLE VI.**

**Demerara Ferry — Increase in Revenue — \$22,598.**

	Passengers	Goods	Mails	Totals
	\$	\$	\$	
1958	200,995	199,211	200	320,406
1957	188,059	109,549	200	297,808

(26) The increase in revenue on the Demerara Ferry Service can be attributed to an overall increase in passenger and goods traffic.

**TABLE VII**

**Berbice Ferry — Increase in Revenue — \$2,632.**

	Passengers	Goods	Mails	Totals
	\$	\$	\$	\$
1958	62,784	73,321	100	136,205
1957	61,419	72,054	100	133,573

(27) Despite a decrease in the number of passenger journeys there has been a moderate increase in passenger revenue.

**TABLE VIII**

**Adventure Services — Increase in Revenue — \$22,502**

	Passengers	Goods	Mails	Totals
	\$	\$	\$	\$
1958	109,077	132,914	337	242,258
1957	105,934	113,485	337	219,756

(28) The above figures represent the totals for the Adventure Cargo and Adventure Passenger Services taken as one.

(29) The Adventure Cargo Service was operated with satisfactory results during the year and increased tonnages were recorded for almost every commodity transported—rice and shop goods showing the greatest increases.

(30) Owing to the number of shallow bars on the Adventure Passenger route, and the slowness of the vessel normally on the Adventure Passenger run, it was impossible to maintain proper time-keeping on the Adventure Passenger Service. However strenuous efforts will be made in 1959 to alleviate the position. Consideration will also be given to placing a larger vessel on the run to cope with the increasing demand for the transportation of vehicular traffic as soon as it is possible to do so.

**TABLE IX**

**Bartica Service — Decrease in Revenue — \$9,747.**

	Passengers	Goods	Mails	Totals
	\$	\$	\$	\$
1958	56,582	51,062	337	107,981
1957	58,617	58,775	337	117,729

(31) Each year revenue of the Bartica Steamer Service drops lower and lower and this year was no exception. The fact that there was an increase of approximately 4,000 second class passengers and a decrease of about the same amount of first class passengers did not help the position any.

**TABLE XI**

**Pomeroon Service — Decrease in Revenue — \$881.**

	Passengers	Goods	Mails	Totals
	\$	\$	\$	\$
1958	5,774	13,003	25	18,802
1957	5,891	13,767	25	19,683

(32) Like the Bartica Service, the traffic on this route is almost always less than the previous year.

**TABLE XII**

**North West District Service — Increase in Revenue — \$16,294**

		Passengers	Goods	Mails	Total	% of '56
		\$	\$	\$	\$	\$
Weekly	'58	45,673	25,122	100	70,895	166%
"	'57	30,618	23,883	100	54,601	147%
Fortnightly	'56	23,452	19,166	100	42,718	100%

(33) It is gratifying to record that since the introduction of the weekly service in November 1956, traffic has increased to an appreciable extent; Table XII above brings out very interesting comparisons between the fortnightly service of 1956 and the weekly service of 1957 and 1958. It can be seen that after only two years of operation the yearly revenue total has increased 66% over the 1956 total. Due to the improved service, the 1956 revenue for passengers has doubled itself while revenue for goods has increased 31%. Despite these increases in revenue however, the cost of operating the North West District Service continues to be high. An effort will be made in 1959 to reduce the working deficit by placing a motor vessel on the run *vice* the s.s. "Tarpon" which is very expensive to keep in service.



(34) Improvements to the North West District Service include the appointment of an Agent at Coomacka Stelling during the latter half of 1958. The Agent's duty is to provide shore labour at Coomacka for loading and unloading the vessel, and to keep and deliver unclaimed cargo to consignees after the departure of the steamer. A similar Agency will be introduced at Morawhanna during 1959.

**TABLE XIII**

**Berbice River Service — Increase in Revenue — \$344**

	Passengers	Goods	Mails	Totals
	\$	\$	\$	\$
1958	32,294	30,372	400	63,066
1957	34,018	28,304	400	62,722

(35) The figures above represent the Berbice River Steamer and the Berbice River Launch Services. The latter was put into operation during November 1958 and were it not for this Launch Service, the revenue for the Berbice River would have shown a decrease instead of an increase.

(36) The Berbice River Launch Service was operated weekly from New Amsterdam to Kwakwani and back by the new motor Launch "Parakeet" as follows—depart New Amsterdam 5.45 a.m. on Thursdays and Kwakwani at 7.00 a.m. on Fridays. Although the introduction of this Service coincided with large scale re-trenchment of workers at the Berbice Bauxite Company at Kwakwani, traffic on this route can be termed as fair.

**New Amsterdam Cargo Service — Decrease in Revenue Etc.**

(37) The revenue for 1958 was \$198,290 as against \$202,658 in 1957. This is the first time since the introduction of the New Amsterdam Cargo Shipping Service in 1953, that a decrease in revenue has been recorded. The reason for this is that inwards cargo dropped 4,158 tons due to the rice crisis mentioned earlier on in the Report.

	Passengers	Goods	Mails	Total
<b>Canje Launch Service . . . . .</b>	<b>\$520</b>	<b>\$139</b>	<b>\$40</b>	<b>\$699</b>

(38) The above represents the total revenue collected for the 11 return trips made by the M.L. "Parakeet" on the Canje River Service during 1958. The Service was restored by Government on the 20th October, 1958 after a lapse of some 11 years. Much traffic is not anticipated at first, but the predictions are that the M.L. "Parakeet" will be hard put to carry the quantity of provision traffic anticipated from about May of 1959.

**TABLE XIV**

**Bartica Road Services — Increase in Revenue — \$20,874**

	Passengers	Goods	Mails	Totals
	\$	\$	\$	\$
1958	18,355	100,736	120	119,800
1957	18,092	79,904	120	98,926

(39) For the first time in several years this service has shown an increase. The increase is mainly the result of new through traffic which was shipped by the B.G. Consolidated Goldfields Ltd., from Georgetown to Tumatumari at \$55 per ton. Approximately 362 tons of this traffic was transported at a charge of about \$21,000. Unfortunately, however, the B.G. Consolidated Goldfields Limited ceased operations in the Potaro District during the latter part of 1958.

**Excursions Traffic — Increase in Revenue — \$5,998**

(40) Excursion traffic continues to be one of the chief revenue earners in the Department; \$62,811 was collected in 1958 as against \$56,813 in 1957. In recent times however, that is, since the implementation of the Factories Ordinance which allowed double time pay on Sundays to certain categories of workers, the net receipts per steamer excursion has been less than previously. During the coming year consideration will have to be given to increasing the rates for Sunday outings.

**DEVELOPMENT PROGRAMME 1954 — 1959**

(41) The Department's 5-year Development Programme progressed satisfactorily during the year.

**Stellings' Modernization Scheme :**

(42) Plans have been prepared and approved in principle for modern Ferry Terminals at Vreed-en-Hoop and Georgetown and by the end of the year, the final drawings and specifications were in the course of preparation.

(43) The reconstruction and extension of the Georgetown Goods Wharf was nearing completion by the end of the year. The two new and spacious steel bonds were opened to public traffic during February, 1958, but several auxiliary services such as fire prevention equipment and installations, and sanitary amenities for the use of the public and staff have not yet been completed.

(44) The reconstruction and extension of the Adventure Stelling was completed during the year and the new bonds were opened to traffic. A similar project was also commenced on the Morawhanna Stelling in the North West District and is expected to be completed by next year.

**Vreed-en-Hoop Harbour Station and Launch Depot :**

(45) The construction of a modern Harbour Station and Launch Depot at Vreed-en-Hoop complete with Pilot's Mess, Workshop and Storerooms was commenced during the year and should be completed during 1959.

**Railways :**

(46) A general overhaul of the track was carried out during the year. With the material and funds available, the sections most urgently in need of attention were lifted and ballasted with burnt earth and shell. During the fine weather, the number of men in the gangs were temporarily increased to speed up the programme. Extensive repairs and improvements were also carried out on several culverts due to the erosion and consequent undermining of the abutments.

(47) The Department's Central Workshop was extended and improved during the year to allow for more extensive repairs to rolling stock under cover. New Offices, toilets, showers and changing rooms were provided for the staff of the Locomotive Running Shed, Georgetown and a new concrete bond was constructed for the storage of fuel inflammables, etc.

**TARIFFS**

(48) There were no increases on rates or fares.

**ACCIDENTS**

(49) There were no major accidents during the year.

**LABOUR SITUATION**

(50) There was no major stoppage of work; a few minor stoppages occurred during the year, but none of these lasted for more than 24 hours duration and did not effect the public transport services. Labour relations on the whole were good.

**STAFF**

Mr. L. Sykes, newly appointed Traffic Manager arrived in the Colony on 24th February, 1958. The post had been vacant since Mr. W. Dickinson left the Colony on 10th August, 1956.

Mr. V. Martins, M.B.E., Chief Civil Engineer proceeded on vacation leave prior to retirement on 13th April, 1958. On account of the Department's Development Programme, he is being re-employed on contract as from 1st January, 1959 for a period of 3 years.

The General Manager, Col. G. B. Thomson, M.B.E., proceeded on vacation leave on 8th July, 1958 and was still on leave at the end of the year.

Captain R. S. Mortimer, Harbour Master proceeded on leave prior to retirement on 9th September, 1958.

Captain N. B. Fraser, Marine Superintendent died suddenly on 12th October, 1958. His post was still vacant at the end of the year.

Mr. L. A. Thompson, Office Manager retired during the year. Mr. J. M. Learmond was appointed to succeed him.

#### **TRANSPORT ADVISORY COUNCIL.**

The Council met on five occasions during the year.

The usual Maintenance Certificates are attached.

I have the honour to be,

Sir,

Your obedient servant,

L. SYKES,

General Manager, (Ag.)

Encls :

The Honourable Minister,  
Ministry of Communication & Works.

#### **CERTIFICATES OF MAINTENANCE**

##### **PERMANENT WAY, BRIDGES, CULVERTS AND WORKS**

I certify that the Permanent Way, Bridges, Culverts, Water Supplies, Buildings and other works have been kept in as good condition as the funds available permitted and that standards of safety were adequately maintained.

C. E. LAIGHT,  
Civil Engineer (Railways)

10th April, 1959.

##### **LOCOMOTIVE, CARRIAGES AND WAGONS, MACHINERY AND MECHANICAL PLANT.**

I hereby certify that Locomotives, Rolling Stock, Pumping Plants, Lighting Plants, Cranes, Mechanical Handling Equipment, Steam Ships, Motor Vessels, Launches, Barges, Dry Dock, Workshops, Running Sheds, and all machinery under my charge, belonging to the Transport and Harbours Department have been satisfactorily maintained.

J. MITCHELL,  
Chief Mechanical Engineer.

STATEMENTS I.  
RECEIPTS AND EXPENDITURE ON CAPITAL ACCOUNT

Expenditure.	Outstanding Liability to 31st Dec., 1957		Received 1958		Total 1958	Receipts.	Outstanding Amount to 31st Dec., 1957		Received 1958		Total 1958	
	\$	c.	\$	c.			\$	c.	\$	c.		
<b>RAILWAYS.</b>												
Purchased value, based on Capitalized Value of "Permanent Annuities" and "Perpetual Stock"	1,687,480	00			1,687,480	00	1,687,480	00			1,687,480	00
Expenditure from Colonial Loan Funds	1,033,197	56			1,033,197	56						
Expenditure from General Colonial Revenue	819,603	34			819,603	34	163,884	00			163,884	00
Expenditure from Colonial Loan Funds Ordinance 5 of 1945	180,000	00			180,000	00	3,885	00			3,885	00
Expenditure from Public Loan Funds Ordinance 13 of 1951	1,495,970	76			1,495,970	76	816,069	56			816,069	56
Expenditure from Public Loan Funds Ordinance 17 of 1953	—				—		49,359	00			49,359	00
Expenditure from Public Loan Funds Ordinance 55 of 1955	409,121	90			409,121	90	819,603	34			819,603	34
Expenditure from Development Funds	1,575,900	87	391,155	29	1,967,056	16	180,000	00			180,000	00
TOTAL CAPITAL EXPENDITURE—							1,495,970	76			1,495,970	76
Railways	7,201,274	43	391,155	29	7,592,429	72	—				—	
<b>STEAMER SERVICES</b>												
Expenditure from Colonial Loan Funds Loan Ord. 5 of 1945	863,605	52			863,605	52	409,121	90			409,121	90
Expenditure from General Colonial Revenue	236,419	89			236,419	89	1,575,900	87	391,155	29	1,967,056	16
Expenditure from Public Loan Funds Ordinance No. 13 of 1951	1,760,738	61			1,760,738	61	—				—	
Expenditure from Public Loan Funds Ordinance 17 of 1953	—				—		159,792	00			159,792	00
Expenditure from Public Loan Funds Ordinance 55 of 1955	409,121	90			409,121	90	1,854	00			1,854	00
Expenditure from Development Funds	2,109,210	16	722,581	93	2,831,792	09	369,548	00			369,548	00
TOTAL CAPITAL EXPENDITURE—							8,949	00			8,949	00
Steamer Services	5,379,096	08	722,581	93	6,101,678	01	236,419	89			236,419	89
<b>BARTICA-POTARO ROAD SERVICE</b>												
Expenditure from Colonial Development Fund	14,364	27			14,364	27	323,462	52			323,462	52
Expenditure from General Colonial Revenue	34,014	42			34,014	42	1,760,738	61			1,760,738	61
Total Bartica-Potaro Road Service	48,378	69	—		48,378	69	—				—	
Carried Forward	12,628,749	20	1,113,737	22	13,742,486	42	409,121	90	722,581	93	409,121	90
							2,109,210	16			2,831,792	09
<b>BARTICA-POTARO ROAD SERVICE</b>												
Receipts from Colonial Development Fund							14,364	27			14,364	27
Receipts from General Colonial Revenue							34,014	42			34,014	42
	12,628,749	20	1,113,737	22	13,742,486	42	12,628,749	20	1,113,737	22	13,742,486	42

STATEMENT 1.—(Cont'd)  
RECEIPTS AND EXPENDITURE ON CAPITAL ACCOUNT

Expenditure	Outstanding Liability at 31st Dec. 1957		Received 1958		Total 1958		Receipts	Outstanding Amount to 31st Dec. 1957		Received 1958		Total 1958								
	\$	c.	\$	c.	\$	c.		\$	c.	\$	c.	\$	c.							
<b>HARBOUR SERVICES</b>																				
Brought forward .. .. .	12,628,749	20	1,113,737	22	13,742,486	42	Receipts from General Colonial Revenue .. .. .	56,818	93	56,818	93	13,742,486	42							
Expenditure from General Colonial Revenue .. .. .	56,818	93			56,818	93	Receipts from Colonial Development Fund .. .. .	152,907	65	152,907	65									
Expenditure from Colonial Development Fund .. .. .	152,907	65			152,907	65	Colony of British Guiana Loan Account, Ordinance 13 of 1951 .. .. .	108,695	15	108,695	15									
Expenditure from Public Loan Funds Ord. 13 of 1951 .. .. .	108,695	15			108,695	15	Colony of British Guiana Loan Account Ordinance 17 of 1953 .. .. .	336,203	38	336,203	38									
Expenditure from Public Loan Funds Ordinance 17 of 1953 .. .. .	—				—		Colony Receipts of Development Funds .. .. .	193,858	35	193,858	35	530,061	73							
Expenditure from Development Funds .. .. .	336,203	38	193,858	35	530,061	73														
Total Harbour Services .. .. .	654,625	11	193,858	35	848,483	46	<b>CAMARIA SERVICE</b>													
<b>CAMARIA SERVICE</b>																				
Expenditure from General Colonial Revenue .. .. .	8,896	41			8,896	41	Receipts from General Colonial Revenue .. .. .	8,896	41	8,896	41									
	8,896	41			8,896	41														
<b>ADDITIONAL ACCOMMODATION FOR STORES DEPARTMENT</b>																				
Expenditure from Public Loan Funds .. .. .	24,041	28			24,041	28	<b>ADDITIONAL ACCOMMODATION FOR STORES DEPARTMENT</b>													
Ordinance No. 13 of 1951 .. .. .	24,041	28			24,041	28	Colony of British Guiana Loan A/c. Ord. 13 of 1951 .. .. .	12,602	03	12,602	03									
Improvements for stores holding facilities, etc. .. .. .							Improvements for stores holding facilities etc. .. .. .													
Colony of British Guiana Loan A/c. Ordinance 13 of 1951 .. .. .	12,602	03			12,602	03	Colony of British Guiana Loan A/c. Ord. 13 of 1951 .. .. .	12,602	03	12,602	03									
Additional Accommodation for Stores Dept. Colony of British Guiana Loan a/c Ordinance No. 17 of 1953 .. .. .	—				—		Additional Accommodation for Stores Dept. Colony of British Guiana Loan A/c Ordinance 17 of 1953 .. .. .													
Improvements for Stores holding facilities etc: Colony of British Guiana Loan a/c Ordinance No. 17 of 1953 .. .. .	—				—		Improvements for Stores holding facilities Colony of British Guiana Loan A/c Ordinance 17 of 1953 .. .. .													
Additional Accommodation for Stores Dept. Expenditure from Development Funds .. .. .	4,921	35			4,921	35	Additional Accommodation for Stores Dept. Receipts from Development Funds .. .. .	4,921	35	4,921	35									
Improvements for Stores holding facilities—Expenditure from Development Funds .. .. .	7,772	65	650	15	8,422	80	Improvements for Stores holding facilities — Receipts from Development Funds .. .. .	7,772	65	650	15	8,422	80							
	49,337	31	650	15	49,987	46														
Grand Total Capital Account Railways, Steamers, Bartica-Potaro Road, Harbour Services and Camaria Service, etc. .. .. .	13,341,608	03	1,308,245	72	14,649,853	75	Total Capital Receipts Railways, Steamers, Bartica-Potaro Road, Harbour Services and Camaria Service, etc. .. .. .	13,341,608	03	1,308,245	72	14,649,853	75							

STATEMENT II.  
DETAILED EXPENDITURE ON CAPITAL ACCOUNT — DEVELOPMENT.

Expenditure from Development Funds .. .. .	\$	c.	\$	c.
<b>RAILWAYS.</b>				
New Locomotives, Rolling Stock, etc., E. & W.C. Railways	139,159	64		
Steno-Typist .. .. .	1,758	87		
Gratuities to Engineers .. .. .	4,455	00		
Assistant Civil Engineers .. .. .	7,200	00		
Renewal and Construction of Running Sheds, etc. ..				
Construction and improvements of Stations Quarters and Water Supply, etc. .. .. .	35,354	23		
Rehabilitation of Track, Spot Sleepers Renewals .. ..	201,050	20		
Replacement of Trolleys, etc. .. .. .	2,177	35		
			391,155	29
<b>STEAMER SERVICES</b>				
New Stelling—Stanleytown .. .. .	2,227	47		
Workshop Equipment, Engines, etc. .. .. .	26,361	53		
Re-engining M.V. Barima .. .. .				
Machinery and Equipment .. .. .	53,196	72		
Life Saving Equipment .. .. .	120	59		
Construction and Improvement to Buildings, etc. .. ..	110,165	91		
Ferry Terminals .. .. .	131,575	56		
Ferry Modernisation, Stellings Expansion, etc. .. ..				
Office Alterations, Quarters Outside Stations, etc. ..	3,104	04		
Re-engining Vessel, Replacement of Traffic Craft, etc ..	13,535	76		
New Ferry Ships .. .. .	295,945	60		
New Launch for Canje Creek Service .. .. .	86,348	75		
			722,581	93
<b>HARBOUR SERVICES</b>				
New Survey Launch .. .. .	82,779	32		
Navigation Aids, Radio Telephone etc. .. .. .	1,665	25		
Launch Station and Slipway .. .. .	109,413	78		
			193,858	35
<b>ADDITIONAL ACCOMMODATION FOR STORES.</b>				
Improvement of Stores holding Facilities, etc. .. .. .				650
				15
			<u>\$1,308,245</u>	<u>72</u>

STATEMENT III  
NET REVENUE ACCOUNT—TRANSPORT SERVICES.

NET DEFICIENCY ON WORKING.			By Balance—	\$	c.
To Balance—			Net deficiency ..	1,773,632	19
<b>RAILWAYS.</b>					
B.G. (Railway) Permanent Annuities Ordinance No. 23 of 1921 .. .. .	7,810	34			
Interest on Perpetual Stock .. .. .	9,566	06			
Interest on Loan Expenditure .. .. .	37,696	00			
Sinking Fund Charges .. .. .	22,907	00			
Proportion of Interest on Advances made by Colonial Treasurer for General Purposes .. .. .	14,844	65			
Deficit on Working .. .. .	803,908	07	963,732	12	
<b>STEAMERS</b>					
Interest on Loan Expenditure for Capital Improvements .. .. .	28,447	00			
Sinking Fund Charges .. .. .	12,342	00			
Proportion of Interest on Advances made by Colonial Treasurer for General Purposes .. .. .	14,579	10			
Deficit on Working .. .. .	703,433	83	758,801	93	
<b>BARTICA-POTARO ROAD TRANSPORT</b>					
Deficit on Working .. .. .	49,813	44			
Proportion of Interest on Advances made by Colonial Treasurer for General Purposes .. .. .	1,284	70	51,098	14	
			1,773,632	19	
				<u>1,773,632</u>	<u>19</u>

iv.

STATEMENT IV.  
COST TO THE COLONY.

	\$	c.		\$	c.
Net deficiency as per Statement III	1,773,632	19	By Balance:—Representing cost of Transport services to Colony — for 1958 charged to Head 48 — Transport and Harbours in Colony's Account .. .. .		
	<u>1,773,632</u>	<u>19</u>		1,773,632	19
				<u>1,773,632</u>	<u>19</u>

STATEMENT V  
NET REVENUE ACCOUNT — HARBOUR SERVICES

	\$	c.	NET SURPLUS ON WORKING	\$	c.	\$	c.
To Balance—			By Balance—				
Net surplus transferred to General Colonial Revenue — Head X Miscellaneous sub-head 7	189,807	25	Harbours and Pilotage Service, surplus on working ..			193,306	61
			Less proportion of interest advances made by Colonial Treasurer for General Purposes ..				3,499
	<u>189,807</u>	<u>25</u>				<u>189,807</u>	<u>25</u>

STATEMENT VI.  
GENERAL BALANCE SHEET: 31st DECEMBER, 1958.  
LIABILITIES. ASSETS.

LIABILITIES.			ASSETS.		
	\$	c.		\$	c.
Accounts Payable ..		96,241 05	Unallocated Stores .. .. .		1,387,673 25
Colonial Treasurer—			Traffic and Other Accounts		
Advances General ..	1,122,905	47	Receivable .. .. .		226,542 83
Advance for Working Capital .. .. .	430,000	00	Bartica-Potaro Lorries Depreciation Fund Investment at G.P.O. ..		864 94
Bartica — Potaro Lorries Depreciation Reserve Fund .. .. .			Bartica-Potaro Lorries Depreciation Fund .. .. .		14,308 23
Life Insurance .. .. .		3,757 93	Cash—		
			Barclays Bank .. .. .	4,528 93	
			Cashier .. .. .	4,164 31	
			Collectors at Stations and Stellings Imprests .. .. .	11,733 20	
			Barclays Bank N/A. .. .. .	574 40	
				2,514 36	23,515 20
		<u>1,652,904 45</u>			<u>1,652,904 45</u>

J. MANSON-HING,  
Chief Accountant.

STATEMENT VII.  
ABSTRACT OF STORES ACCOUNTS.

	\$	c.	
Stock at 31st December, 1957 —			
General Stores .. .. .	1,158,181	29	
Sleepers .. .. .	98,330	23	
Fuel .. .. .	7,669	40	
Stationery and Tickets .. .. .	57,128	25	
Lumber .. .. .	73,155	07	1,394,464 24
Purchases, etc., for year 1958 .. .. .			1,643,335 81
Issues, etc., for year 1958 .. .. .			1,650,126 80
Stock at 31st December, 1958—			
General Stores .. .. .	1,177,726	49	
Sleepers .. .. .	106,460	77	
Fuel .. .. .	10,719	42	
Stationery etc. .. .. .	49,873	97	
Lumber .. .. .	42,892	60	1,387,673 25
			<u>3,037,800 05</u>
			<u>3,037,800 05</u>

STATEMENT VIII.  
REVENUE RECEIPTS AND EXPENDITURE  
(A)—TRANSPORT SERVICES

	1957.			1958.		
	Gross Receipts.	Expenditure	Net Receipts	Gross Receipts	Expenditure	Net Receipts
	\$ c	\$ c	\$ c	\$ c	\$ c	\$ c
East Coast Railway .. ..	758,055 42	1,333,946 09	<i>575,890 67</i>	752,689 96	1,413,732 37	<i>661,042 41</i>
West Coast Railway .. ..	357,840 76	485,509 70	<i>127,668 94</i>	403,310 70	546,176 36	<i>142,865 66</i>
<b>TOTAL RAILWAYS .. ..</b>	<b>1,115,896 18</b>	<b>1,819,455 79</b>	<b><i>703,559 61</i></b>	<b>1,156,000 66</b>	<b>1,959,908 73</b>	<b><i>803,908 07</i></b>
Steamer Services .. ..	1,165,343 50	1,788,159 23	<i>622,815 73</i>	1,221,415 46	1,924,849 29	<i>703,433 83</i>
Bartica-Potaro Road Transport	98,926 21	166,071 40	<i>67,145 19</i>	119,800 00	169,613 44	<i>49,813 44</i>
	<b>2,380,165 89</b>	<b>3,773,686 42</b>	<b><i>1,393,520 53</i></b>	<b>2,497,216 12</b>	<b>4,054,371 46</b>	<b><i>1,557,155 34</i></b>

*Italics* denote deficit

REVENUE RECEIPTS AND EXPENDITURE.  
(B)—HARBOUR AND PILOTAGE SERVICES

	1957.			1958.		
	Gross Receipts.	Expenditure	Net Receipts	Gross Receipts	Expenditure	Net Receipts
	\$ c	\$ c	\$ c	\$ c	\$ c	\$ c
Harbour and Pilotage ..	796,877 24	638,838 13	158,039 11	655,318 11	462,011 50	193,306 61



**STATEMENT IX.**  
**REVENUE RECEIPTS AND EXPENDITURE IN RESPECT OF RAILWAY WORKING**  
**(A.)—EAST COAST RAILWAY**

EXPENDITURE					RECEIPTS									
1957.			Abstract	1958.			1957.		1958.					
\$	c.	Per cent. of Expenditure		\$	c.	Per cent. of Expenditure	Per cent. of Receipts.	\$	c.	Per cent. of Whole	\$	c.	Per cent. of Whole	
			To Maintenance and Renewal of:											
			Ways and Works ..	"B"							By Traffic Receipts—			
289,129	22	21 68	Rolling Stock ..	"C"	280,042	37	19 80	37 20	471,753	58	Passengers	477,696	15	63 46
129,398	59	9 70	Locomotive Running Expenses ..	"D"	135,350	29	9 58	17 98	105,401	36	Parcels and Miscellaneous ..	103,090	05	13 70
248,172	51	18 60	Traffic Expenses ..	"F"	266,765	77	18 88	35 46	3,949	92	Mails ..	3,949	92	52
453,426	70	33 99	General Charges ..	"A"	464,744	95	32 88	61 75	148,844	27	Goods ..	134,472	12	17 87
203,794	30	15 28	Compensation (Accidents and Losses)	"E"	247,620	76	17 52	32 89			Miscellaneous Receipts ..	33,481	72	4 45
1,717	34	13	Workmen's Comp.	"E"	450	82	03	06	28,106	29				
8,307	43	62	Mechanical Equipment ..	"E"	1,466	74	10	19	758,055	42				
			Back Pay Factory Ordinance ..	"E"	14,938	34	1 05	1 98	575,890	67	Deficit on Working for year ..	661,042	41	
					2,352	33	16	31						
1,333,946	09	100 00			1,413,732	37	100 00	187 82	1,333,946	09		1,413,732	37	100 00

1A

**(B)—WEST COAST RAILWAY**

\$	c.			\$	c.		\$	c.		\$	c.			
			To Maintenance and Renewal of:											
100,030	98	20 60	Ways and Works ..	"B"	95,303	76	17 45	23 63			By Traffic Receipts			
50,986	27	10 50	Rolling Stock ..	"C"	66,615	01	12 19	16 51	283,422	32	Passengers	313,748	49	77 79
87,868	49	18 09	Locomotive Running Expenses ..	"D"	101,211	88	18 53	25 09	12,824	28	Parcels and Miscellaneous ..	14,073	39	3 48
189,140	16	39 95	Traffic Expenses ..	"F"	215,222	30	39 42	53 36	1,650	00	Mails ..	1,650	00	41
53,630	07	10 10	General Charges ..	"A"	65,163	35	11 93	16 15	57,511	90	Goods ..	68,382	29	16 96
			Compensation (Accidents & Losses)	"F"	578	45	10	14	2,432	26	Miscellaneous Receipts ..	5,456	53	1 36
3,534	59	71	Workmen's Comp.	"E"	85	14	02	02						
			Mechanical Equipment ..	"E"	987	44	18	24	357,840	76				
319	14	05	Back Pay Factory Ordinance ..	"E"	1,009	03	18	25	127,668	94	Balance—Deficit on Working for year ..	142,865	66	
485,509	70	100 00			546,176	36	100 00	135 39	485,509	70		546,176	36	100 00

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## STATEMENT IX.—(Continued).

## REVENUE RECEIPTS AND EXPENDITURE

## (C.)—STEAMER AND LAUNCH SERVICES

1957.	EXPENDITURE.	1958.	1957.	RECEIPTS	1958.
\$ c.		\$ c.	\$ c.		\$ c.
	To Working Expenses—			By Traffic Receipts—	
922,285 34	„ Steamer and Launches ..	960,045 59	484,554 61	„ Passengers .. ..	513,629 13
524,934 72	„ Traffic Expenses .. ..	549,894 41	1,500 00	„ Mails .. ..	1,539 78
35,189 43	„ Repairs to Stellings and Buildings thereon .. ..	37,480 86	622,475 70	„ Goods .. ..	643,435 50
2,847 95	„ Compensation (Accidents and Losses) .. ..	2,906 82	42,823 18	„ Special Services .. ..	37,132 46
53,117 55	„ Engineering Superintendence .. ..	54,731 53	13,990 01	„ Miscellaneous Receipts .. ..	25,678 59
166,253 25	„ General Charges .. ..	202,006 39	1,165,343 50		1,221,415 46
15,186 62	„ Traffic Superintendence .. ..	19,148 92		„ Deficit on Working for year .. ..	703,433 83
12,709 25	„ Marine do. .. ..	16,043 15			
55,635 12	„ H.M.P.S. Dock .. ..	49,809 32	622,815 73		
	„ Workmen's Compen- .. ..	624 49			
	„ Back Pay Facty .. ..				
	„ Ordinance .. ..	32,157 81			
1,788,159 23		1,924,849 29	1,788,159 23		1,924,849 29

## REVENUE RECEIPTS AND EXPENDITURE.

## (D.)—BARTICA-POTARO ROAD TRANSPORT SERVICE.

1957.	EXPENDITURE.	1958.	1957.	RECEIPTS	1958.
\$ c.		\$ c.	\$ c.		\$ c.
	To Salaries of R.T.O. and			By Traffic Receipts —	
11,253 97	„ Clerks .. ..	11,825 10	18,091 34	„ Passengers .. ..	18,354 92
95,534 12	„ Operating Expenses .. ..	88,344 94	79,903 96	„ Goods .. ..	100,736 09
5,850 55	„ Traffic Charges .. ..	5,906 92	810 91	„ Miscellaneous Receipts .. ..	588 99
48,267 07	„ General Charges .. ..	58,647 01	120 00	„ Mails .. ..	120 00
1,898 32	„ Suptce., Traffic .. ..	2,393 61	98,926 21		119,800 00
175 88	„ Repairs to Issano Stelling .. ..	1,816 51		„ Deficit on Working for year .. ..	49,813 44
2,349 04	„ Repairs to RTO's Quarters .. ..	613 00			
742 45	Repairs to Logie, etc. .. ..	55 79	67,145 19		
	Workmen's Compen- .. ..	10 56			
166,071 40		169,613 44	166,071 40		169,613 44

STATEMENT IX.—(Continued)  
 REVENUE RECEIPTS AND EXPENDITURE.  
 (F.)—HARBOUR AND PILOTAGE SERVICES

1957.	EXPENDITURE	1958.	1957.	Receipts	1958.
\$ c.		\$ c.	\$ c.	By Harbour & Pilotage Receipts—	\$ c.
	To Maintenance of—			Tonnage Dues ..	422,110 10
	Lighthouse, Beacons &		535,352 51	Light Dues ..	87,285 11
31,070 56	Buoys, Tide Gauges &	29,453 31	114,636 86	Pilotage Dues ..	100,812 25
	Buildings .. ..		120,689 00	Shipping Fees ..	243 84
93,825 97	Working Expenses—	77,786 15	538 08	Survey Fees ..	932 04
86,831 71	Launches and Light Beacon	92,297 14	901 80	Official Publications ..	1,208 81
	Harbour Services ..		521 86	Miscellaneous ..	42,725 96
11,549 85	Engineering Superintend-	11,879 70	24,237 13		
64,356 08	ence .. ..				
283,879 06	General Charges ..	78,196 04			
39,029 01	Dredge .. ..	104,507 00			
20,176 89	Survey Expenses ..	43,617 55			
2,441 78	Miscellaneous Charges ..	16,043 82			
	Port Welfare .. ..	2,273 47			
1,611 76	Radio Beacons, G.T. &				
700 50	N/A .. ..	1,080 00			
13 07	Service Expenses ..	681 42			
2,000 00	Marine Exam. Board ..				
1,351 89	Navigation School ..				
	River Defences .. ..	2,994 08			
	Official Publication ..	1,032 94			
	Workmen's Compensation ..	168 88			
638,838 13		462,011 50			
158,039 11	Surplus on Working ..	193,306 61			
796,877 24		655,318 11	796,877 24		655,318 11

## STATEMENT X.

## ANALYSIS OF OPERATING COSTS AND REVENUE OF STEAMER SERVICES.

Services	Operating Costs.	Revenue	—Deficit	Interest & Sinking Fund Charges & Interest on Advances Unallocated.	Net —Deficit
	\$ c.	\$ c.	\$ c.	\$ c.	\$ c.
Demerara Ferry ..	407.099	320.406	+ 86.693	17.718	+ 104.411
Berbice Ferry ..	221.465	136.205	+ 85.260	11.074	+ 96.334
Adventure ..	332.243	242.259	+ 89.984	4.429	+ 94.413
Bartica ..	179.350	107.982	+ 71.368	4.429	+ 75.797
North-West District ..	221.503	70.895	+ 150.608	3.876	+ 154.484
Pomeroon ..	122.889	18.802	+ 104.087	3.876	+ 107.963
Berbice River ..	149.587	63.066	+ 86.521	5.537	+ 92.058
Miscellaneous including non-paying ..	60.035	62.811	— 2.776		— 2.776
G'town—N/A. ..	227.639	198.290	+ 29.349	4.429	+ 33.778
Canje Creek Service ..	3.039	.699	+ 2.340		+ 2.340
	1,924.849	1,221.415	703.434	55.368	758.802

## STATEMENT XII.

## COMPARATIVE ANALYSIS OF TRAFFIC AND MISCELLANEOUS 1957 AND 1958.

Services		Passengers				Total	Parcels and Mis- cellaneous	Mails	Goods	Miscel- laneous Receipts	Total	Increase	Decrease
		1st	Class	2nd	Class								
East Coast Railway ..	1958	57,716 04	....	419,980 11	477,696 15	103,090 05	3,949 92	134,472 12	33,481 72	752,689 96		5,365.46	
	1957	62,688 78	....	409,064 80	471,753 58	105,401 36	3,949 92	148,844 27	28,706 29	758,055 42			
West Coast Railway ..	1958	76,527 90	....	237,220 59	313,748 49	14,073 39	1,650.00	67,382 29	5,456 53	403,310.70	45,469 94		
	1957	69,040 13	....	214,382 19	283,422 32	12,824 28	1,650 00	57,511 90	2,432 26	357,840 76			
<b>Total Railway Receipts</b> ..	1958	134,243 94	....	657,200 70	791,444 64	117,163 44	5,599 92	202,854 41	38,938 25	1,156,000 66	40,104 48		
	1957	131,728 91	....	623,446 99	755,175 90	118,225 64	5,599 92	206,356 17	30,538 55	1,115,896 18			
Demerara Ferry ..	1958	55,057 53	145,937 68	....	200,995 21	....	199 92	119,210 92	....	320,406 05	22,598 02		
	1957	51,730 07	136,328 61	....	188,058 68	....	199 92	109,549 43	....	297,808 03			
Berbice Ferry ..	1958	14,643 52	48,140 08	....	62,783 60	....	100 08	73,321 70	....	136,205 38	2,631 95		
	1957	14,764 36	46,654 89	....	61,419 25	....	100 08	72,054 10	....	133,573 43			
Adventure Service ..	1958	39,428 18	69,578 81	....	109,006 99	....	337 44	132,913 97	....	242,258 40	22,501 88		
	1957	35,861 78	70,072 07	....	105,933 85	....	337 44	118,485 23	....	219,756 52			
Bartica Service ..	1958	29,676 48	26,905 18	....	56,581 67	....	337 44	51,062 45	....	107,981 56		9,747.40	
	1957	30,801 07	27,815 97	....	58,614 04	....	337 44	58,774 48	....	117,728 96			
Pomeroon Service ..	1958	2,097 04	3,677 36	....	5,774 40	....	24.96	13,002 54	....	18,801 90		880.85	
	1957	2,282 44	3,608 08	....	5,890 52	....	24 96	13,767 27	....	19,682 75			
North-West Service ..	1958	23,993 34	21,679 97	....	45,673 31	....	100 08	25,121 77	....	70,895 16	16,294 21		
	1957	16,187 44	14,430 11	....	30,617 55	....	100 08	23,883 32	....	54,600 95			
Berbice River Service ..	1958	10,510 10	21,783 73	....	32,293 83	....	400 08	30,372 45	....	63,066 36	344 37		
	1957	10,792 03	23,225 69	....	34,017 72	....	400 08	28,304 19	....	62,721 99			
Georgetown—N/A. ..	1958	....	....	....	....	....	....	198,290 21	....	198,290 21		4,367.47	
	1957	....	....	....	....	....	....	202,657 68	....	202,657 68			
Special Services, Excursions & Miscellaneous ..	1958	....	....	....	....	....	....	....	62,811 05	62,811 05	5,997 86		
	1957	....	....	....	....	....	....	....	56,813 19	56,813 19			
Canje Creek Service ..	1958	120 41	399 71	....	520 12	....	39 78	139 49	....	699 39			
	1957	....	....	....	....	....	....	....	....	....			
<b>Total Steamer Receipts</b> ..	1958	175,526 61	338,102 52	....	513,629 13	....	1,539 78	643,435 50	62,811 05	1,221,415 46	56,071 96		
	1957	162,419 19	322,135 42	....	484,554 61	....	1,500 00	622,475 70	56,813 19	1,165,343 50			
Bartica-Potaro Road ..	1958	7,114 10	11,240 82	....	18,354 92	....	120 00	100,736 09	588 99	119,800 00	20,873 79		
	1957	7,419 01	10,672 33	....	18,091 34	....	120 00	79,903 96	810 91	98,926 27			
<b>Grand Total</b> ..	1958	316,884 65	349,343 34	657,200 70	1,323,428 69	117,163 44	7,259 70	974,026 00	102,338 29	2,497,216 12	117,050 23		
	1957	301,567 11	332,807 75	623,446 99	1,257,821 85	118,225 64	7,219 92	908,735 83	88,162 65	2,380,165 89			

ix.

STATEMENT XII.  
MISCELLANEOUS RECEIPTS.

Miscellaneous Receipts.	East Coast Railway		West Coast Railway		Steamer Services		Bartica-Potaro Road.		Total	
	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.
Storage .. .. .		41 71		4 50		2,008 19				2,054 40
Wharfage .. .. .		1,260 74				485 65				1,746 39
Rents .. .. .		14,024 33		1,088 75		1,704 71				16,817 79
Unclaimed Goods .. .. .		60 00		36 81		60 00				156 81
Tolls .. .. .		137 68		85 46		74 01				297 15
Surplus Cash .. .. .		151 97		85 12		226 67				463 76
Sale of Old Rails, etc. .. .. .		289 87		205 12						494 99
Sundries .. .. .		16,792 18		3,401 06		21,041 66		588 99		41,823 89
Commission on sale of Rice .. .. .		723 24		549 71		77 70				1,350 65
<b>Total .. .. .</b>		<b>33,481 72</b>		<b>5,456 53</b>		<b>25,678 59</b>		<b>588 99</b>		<b>65,205 83</b>

STATEMENT XIII.  
DETAILED ABSTRACT OF EXPENDITURE.  
GENERAL AND ADMINISTRATION EXPENSES.  
ABSTRACT "A"

1957		GENERAL CHARGES.				1958	
\$	c.					\$	c.
38,301 00		General Manager's Office				41,102 87	
117,412 90		Accountant's Office				118,479 75	
63,903 95		Stores Department				67,724 03	
28,238 44		Office Expenses				27,926 23	
7,000 00		Audit Fee				7,000 00	
3,052 05		Travelling Expenses				2,820 28	
163,168 10		Pensions & Gratuities				254,343 13	
205 04		Annual Payments to Crown Agents				102 52	
600 00		Contribution to Recreation Ground				600 00	
2,915 84		Loss of Money and Stores				1,181 99	
5,308 92		Leave Passages				11,654 76	
25,355 41		Cost of Living Allowances				24,419 43	
500 00		Library				510 08	
42,165 79		Rates and Taxes				46,762 97	
6,982 76		Telephones				7,439 46	
28,634 26		Constabulary				30,600 00	
1,351 02		Acting Allowances				2,810 50	
515 45		Advertising				1,905 30	
267 74		Training School				3,694 96	
422 10		Entertainment expenses				464 34	
		Workmen's Compensation				90 95	
<b>536,300 77</b>		<b>APPORTIONED TO :</b>				<b>651,633 55</b>	
203,794 30		East Coast Railway				247,620 76	
53,630 07		West Coast do.				65,163 35	
166,253 25		Steamer Services				202,006 39	
64,356 08		Harbour Services				78,196 04	
48,267 07		Bartica-Potaro Road Transport				58,647 01	
<b>536,300.77</b>						<b>651,633.55</b>	

WEST COAST		WORKING EXPENSES RAILWAYS.				EAST COAST	
1957.		1958.		ABSTRACT "B."			
Amount.	Amount.			1957.	1958.		
\$	\$			\$	\$		
c.	c.			c.	c.		
12,664 97	12,496 45	Maintenance and Renewal of Ways and Works.		33,245 51	32,803 18		
		Superintendence .. .. .					
		Maintenance of Permanent Way—					
50,964 93	47,885 11	Wages .. .. .		149,794 98	140,078 56		
14,105 45	13,823 88	Sleepers .. .. .		36,997 63	39,286 78		
12,993 61	12,710 25	Ballast .. .. .		27,339 67	26,329 21		
1,203 57	1,804 49	Other Permanent Way Materials .. .. .		2,674 41	4,512 94		
<b>79,267 56</b>	<b>76,223 73</b>			<b>216,786 69</b>	<b>210,207 49</b>		
		Maintenance of Track Structures—					
840 73	945 36	Bridges .. .. .		3,012 74	5,476 66		
30 71	43 54	Signals and Gates .. .. .		206 19	297 64		
—	12 12	Water Supply .. .. .		156 48	225 38		
<b>871 44</b>	<b>1,001 02</b>			<b>3,375 41</b>	<b>5,999 68</b>		
		Maintenance of Stations and Buildings—					
2,553 46	2,639 62	Stations and Platform .. .. .		9,742 61	8,078 27		
4,410 70	2,861 98	Other Buildings .. .. .		15,110 98	11,179 45		
231 89	61 53	Wharves .. .. .		4,693 26	2,368 74		
<b>7,196 05</b>	<b>5,563 13</b>			<b>29,546 85</b>	<b>21,626 46</b>		
30 96	19 43	Miscellaneous and Unclassified Expenditure .. .. .		2,338 16	3,454 13		
—	—	New Minor Works .. .. .		3,836 60	5,951 43		
<b>100,030 98</b>	<b>95,303 76</b>	<b>Total Abstract "B." .. .. .</b>		<b>289,129 22</b>	<b>280,042 37</b>		

STATEMENT XIII.—(Continued)  
DETAILED ABSTRACTS OF EXPENDITURE.

WEST COAST		WORKING EXPENSES RAILWAYS		EAST COAST	
1957	1958	ABSTRACT "C"		1957	1958
Amount	Amount	Maintenance and Renewal of Rolling Stock:		Amount	Amount
\$ c.	\$ c.			\$ c.	\$ c.
4,485 05	4,642 94	Superintendence .. .. .		16,445 17	17,024 10
14,261 06	17,955 30	Maintenance of Locomotive—		32,277 33	38,592 24
9,928 17	10,028 83	Wages .. .. .		14,805 15	18,945 52
24,189 23	27,984 13	Materials .. .. .		47,082 48	57,537 76
8,075 18	11,732 25	Maintenance of Carriages—		18,206 76	22,616 84
1,847 64	4,347 69	Wages .. .. .		7,310 05	1,718 43
9,922 82	16,079 94	Materials .. .. .		25,516 81	24,335 27
2,835 69	4,822 85	Maintenance of Wagons—		14,508 75	10,327 90
1,094 76	1,427 44	Wages .. .. .		5,284 93	2,464 22
3,980 45	6,250 29	Materials .. .. .		19,793 68	13,792 12
8,408 72	11,657 71	Workshop Expenses .. .. .		20,560 45	22,661 04
50,986 27	66,615 01	Total Abstract "C" .. .. .		129,398 59	135 350 29

WEST COAST		WORKING EXPENSES RAILWAYS		EAST COAST	
1957	1958	ABSTRACT "D"		1957	1958
Amount	Amount	Locomotive Running Expenses.		Amount	Amount
\$ c.	\$ c.			\$ c.	\$ c.
4,485 04	4,642 94	Superintendence .. .. .		16,445 16	17,024 11
2,562 00	2,712 00	Locomotive Running Expenses—		2,598 00	2,669 00
60,253 05	70,474 72	Locomotive Inspector .. .. .		99,876 30	108,571 88
14,293 32	13,033 74	Running Shed Foreman .. .. .		106,117 09	107,753 78
7 21	114 20	Wages .. .. .		1,752 98	2,369 70
5,504 65	9,650 50	Fuel .. .. .		20,657 09	24,541 12
206 62	319 08	Water .. .. .		352 17	206 60
556 60	264 70	Stores & Uniforms .. .. .		373 72	847 58
83,383 45	101,211 88	Miscellaneous .. .. .		231,727 35	266,765 77
		Drivers & Firemen Equipment .. .. .			
		Total Abstract "D" .. .. .			
1957	1958	ABSTRACT "E"		1957	1958
Amount	Amount	Mechanical Equipment .. .. .		Amount	Amount
172 72	636 08	Maintenance Mechanical Equipment .. .. .		5,683 32	10,484 62
146 42	351 36	Fuel Mechanical Equipment .. .. .		2,624 11	4,453 72
319 14	987 44			8,307 43	14,938 34
1957	1958	ABSTRACT "F"		1957	1958
Amount	Amount	Traffic Expenses & Miscellaneous		Amount	Amount
\$ c.	\$ c.			\$ c.	\$ c.
7,200 72	9,572 00	Superintendence .. .. .		15,312 00	13,131 16
56,457 31	61,129 78	Salaries of Station Masters, Clerks etc. .. .. .		142,416 09	151,522 99
18,592 00	22,896 50	Guards and Vanmen .. .. .		44,629 02	43,484 58
2,211 70	4,108 53	Subsistence and Overtime Allowances .. .. .		3,076 51	5,914 79
1,416 00	1,416 00	Flagmen and Crossing Gatemen .. .. .		14,227 00	13,842 16
66,856 04	79,491 11	Porters, Watchmen etc. .. .. .		141,721 52	142,855 77
10,591 56	8,969 58	Barrier Gatemen .. .. .		19,397 00	21,050 20
6,605 17	7,125 61	General Stores .. .. .		19,843 30	13,887 36
3,212 42	1,990 27	Uniforms .. .. .		4,760 47	4,067 29
3,741 43	6,867 09	Stationery, Tickets and Printing .. .. .		8,401 07	11,018 00
1,004 08	883 93	Lighting of Stations .. .. .		7,209 82	10,803 60
4,798 55	4,483 41	Cleansing, Lubricating etc., of Vehicles .. .. .		10,494 91	7,493 16
1,672 75	1,588 65	Miscellaneous Expenses .. .. .		3,347 17	2,909 61
983 77	1,912 62	Steam Cranes .. .. .		1,505 87	1,221 75
3,534 59	578 45	Compensation (Accidents & Losses) .. .. .		1,717 34	450 82
	85 14	Workmen's Compensation .. .. .			1,466 74
	1,009 03	Back Pay Factory Ordinance .. .. .			2,352 33
188,878 09	212,107 70	Total Abstract "F" .. .. .		438,059 09	447,472 31

STATEMENT XIII—(Continued)

DETAILED ABSTRACTS OF EXPENDITURE.

WEST COAST

WORKING EXPENSES—RAILWAY—(Continued)

EAST COAST

1957	1958	ABSTRACT "G"	1957	1958
Amount	Amount	Superintendence	Amount	Amount
3,796 66	4,787 22	Superintendence Traffic .. .. .	17,084 95	21,542 53

WORKING EXPENSES—STEAMER SERVICES  
ABSTRACT "H"

1957	Working Expenses Steamers	1958
\$ c.		\$ c.
64,252 00	Captains and Mates .. .. .	71,505 84
117,737 55	Sailors and Deck Hands .. .. .	129,622 04
83,465 51	Engineers .. .. .	87,834 55
33,356 70	Stokers & Engineer Boys .. .. .	37,104 87
64,063 58	Overtime & Subsistence .. .. .	84,225 82
282,395 02	Maintenance & Repairs .. .. .	268,926 14
206,136 72	Fuel .. .. .	195,797 37
33,967 78	Stores (Marine) .. .. .	37,047 33
18,918 93	Stores (Engineering) .. .. .	24,690 42
6,288 95	Uniforms .. .. .	7,526 11
2,784 13	Miscellaneous .. .. .	1,898 65
3,776 96	No Claim Allowance to Officers .. .. .	4,362 81
2,715 59	Ships' Linen .. .. .	3,160 44
2,425 92	Apprenticeship Scheme .. .. .	6,343 20
—	Radio Communication .. .. .	—
922,285 34		960,045 59
	ABSTRACT "I"	
1957	Superintendence	1958
\$ c.		\$ c.
53,117 55	Superintendence Engineering .. .. .	54,731 53
12,709 25	do. Marine .. .. .	16,043 15
65,826 80		70,774 68

STATEMENT XIII —(Continued)  
ABSTRACT "J"

1957		H.M.P.S.—Dock	1958	
\$	c.		\$	c.
1,508	00	Asistant Mechanical Engineer Marine .. .. .	4,332	00
296	00	Dock Superintendent .. .. .	3,567	20
7,883	00	Dock Foremen .. .. .	7,115	74
8,221	00	Charge Hands .. .. .	5,956	18
28,776	94	Maintenance & Repairs .. .. .	21,513	24
4,017	73	Grade 3 Clerks .. .. .	1,979	00
1,113	30	Wages of Deck Boy, Watchmen etc. .. .. .	960	00
1,644	00	Launch Engineer .. .. .	1,802	22
1,787	00	Coxswain .. .. .	1,871	00
388	15	Travelling and Subsistence Allowances .. .. .	712	74
55,635	12		49,809	32

ABSTRACT "K"

1957		Traffic Expenses — Steamer Services	1958	
\$	c.		\$	c.
4,260	00	Stellings Superintendent .. .. .	4,272	00
54,514	28	Stellings Clerks (Georgetown) .. .. .	62,281	59
63,271	68	do. do. (Out Stellings) .. .. .	79,900	14
16,915	75	Pursers .. .. .	20,431	25
3,353	26	Relieving duty, Overtime etc. .. .. .	4,461	85
296,625	49	Porters, Watchmen etc. .. .. .	317,356	39
28,804	45	General Stores .. .. .	36,880	23
3,132	00	Uniforms .. .. .	2,995	98
13,197	06	Tickets, Stationery & Printing .. .. .	9,916	88
28,831	70	Temporary Clerks .. .. .		
7,843	21	Lighting of Stellings .. .. .	7,645	15
2,985	84	Miscellaneous .. .. .	2,784	95
1,200	00	Messenger .. .. .	968	00
35,189	43	Stellings and Buildings .. .. .	37,480	86
2,847	95	Compensation (Accidents & Losses) .. .. .	2,906	82
—		Mechanical Handling Equipment .. .. .		
—		Workmen's Compensation .. .. .	624	49
—		Back Pay Factory Ordinance .. .. .	32,157	81
562,972	10		623,064	39

ABSTRACT "L"

1957		Superintendence	1958	
\$	c.		\$	c.
15,186	62	Superintendence Traffic .. .. .	19,148	92

BARTICA-POTARO ROAD SERVICE  
ABSTRACT "M"

1957		Bartica-Potaro Road Service.	1958.	
\$	c.		\$	c.
4,128	00	Salaries:—		
5,714	00	Garage Supt. .. .. .	4,272	00
1,411	97	Clerks .. .. .	6,057	13
		Steno-Typist .. .. .	1,495	97
	11,253			11,825
		Operating Expenses—		
30,685	70	Chauffeurs and Assistants .. .. .	31,057	97
30,091	74	Maintenance and Repairs .. .. .	24,509	37
14,756	68	Fuel and Stores .. .. .	12,777	60
20,000	00	Replacement of Lorries .. .. .	20,000	00
	95,534			88,344
		Traffic Charges—		
5,563	36	Miscellaneous .. .. .	5,721	91
287	19	Accidents and Losses .. .. .		
	5,850	Stationery and Tickets .. .. .	185	01
		Cost of Living Allowances .. .. .		
	175	Maintenance of Issano Stelling .. .. .		1,816
	2,349	Repairs to Garage and Quarters .. .. .		613
	742	Maintenance of Logies, etc. .. .. .		55
	—	Workmen's Compensation .. .. .		10
	115,906			56
				108,572



STATEMENT XIII. — (Continued).  
BARTICA—POTARO ROAD SERVICE  
ABSTRACT "N"

1957	Superintendence	1958
\$ c.		
1,898 32	Superintendence Traffic .. .. .	2,393 61

## ABSTRACT "O"

1957	Harbour Services.	1958
\$ c.		\$ c.
7,200 00	Harbour Master .. .. .	7,200 00
5,400 00	Executive Officer .. .. .	5,640 00
5,760 00	Chief Pilot .. .. .	5,960 00
39,621 25	Pilots .. .. .	44,591 21
1,921 74	Steno-Typists .. .. .	2,096 20
3,384 00	First Assistant Clerk .. .. .	
704 00	Pilots' Apprentices .. .. .	4,274 32
108 00	Deputy Harbour Master N/A & Springlands .. .. .	108 00
2,436 00	Grade 2 Clerk .. .. .	2,552 00
11,478 36	Lighthouse Attendants .. .. .	11,520 02
2,055 00	Proficiency Awards to Pilots .. .. .	1,750 38
5,159 36	Boat House Attendants .. .. .	4,192 01
1,200 00	Messenger .. .. .	1,200 00
404 00	Temporary Clerks .. .. .	
	Grade 3 Clerk .. .. .	1,213 00
86,831 71		92,297 14

## ABSTRACT "P"

1957	Maintenance Charges.	1958
\$ c.		\$ c.
31,070 56	Lighthouse, Beacons and Buoys .. .. .	29,453 31

## ABSTRACT "Q"

1957	Working Expenses—Light Beacon and Launches	1958
\$ c.		\$ c.
37,284 12	Wages of Crew of Launches .. .. .	37,056 67
5,237 61	Overtime Launch Crew .. .. .	5,672 81
938 77	Uniforms and Clothing .. .. .	1,149 21
36,790 07	Maintenance and Repairs .. .. .	22,612 44
11,201 51	Fuel and Stores .. .. .	8,914 11
2,236 89	Victualling Allowance .. .. .	2,192 19
137 00	Proficiency Awards .. .. .	188 72
93,825 97		77,786 15

## ABSTRACT "R"

1957	Working Expenses—Dredger.	1958
\$ c.		\$ c.
3,120 00	Dredge Master .. .. .	5,998 18
21,462 43	Wages Navigation .. .. .	25,821 65
18,561 34	" Engineering .. .. .	25,962 90
19,775 21	Fuel .. .. .	24,344 16
22,563 34	Maintenance and Repairs .. .. .	22,092 72
3,807 03	Stores Navigation .. .. .	795 57
4,259 52	Stores Engineering .. .. .	146 23
743 32	Uniforms .. .. .	848 19
360 00	Proficiency Awards to Officers .. .. .	360 00
80 10	Linens for Crew .. .. .	21 00
189,146 77	Purchasing and Installing 2 Boilers .. .. .	
283,879 06		104,507 00

STATEMENT XIII—(Continued)

WORKING EXPENSES—HARBOUR AND PILOTAGE.  
ABSTRACT "S"

1957	Survey Expenses	1958
\$ c.		\$ c.
5,640 00	Hydrographic Surveyor .. .. .	5,760 00
5,628 39	Asst. Surveyors .. .. .	5,880 00
9,009 93	Wages of Launch Crew .. .. .	10,477 61
3,092 45	Survey Launch Maintenance .. .. .	4,448 02
4,902 17	Fuel and Stores .. .. .	5,105 35
1,820 29	Stores (Survey Equipment) .. .. .	2,119 03
3,622 82	Surveys—Extra Labour and Subsistence .. .. .	4,238 81
5,056 00	Draughtsman .. .. .	5,186 00
256 96	Uniforms .. .. .	402 73
39,029 01		43,617 55

ABSTRACT "T"

1957	Superintendence	1958
\$ c.		\$ c.
11,549 85	Superintendence Engineering .. .. .	11,879 70

ABSTRACT "U"

1957	Miscellaneous Charges	1958
\$ c.		\$ c.
1,140 45	Lighting Ports Georgetown and N/A .. .. .	1,323 71
5,689 23	Illuminant Buoys & Beacons .. .. .	4,141 07
1,245 50	Stationery and Books .. .. .	623 24
4,740 18	Miscellaneous .. .. .	1,377 20
6,580 02	Travelling Expenses .. .. .	6,800 20
781 51	Uniforms for Pilots .. .. .	1,778 40
2,441 78	Port Welfare .. .. .	2,273 47
1,611 76	Radio Beacons, Georgetown & N/A .. .. .	1,080 00
13 07	Marine Examining Board .. .. .	
700 50	Service Expenses .. .. .	681 42
2,000 00	Navigation School .. .. .	
1,351 89	River Defences .. .. .	2,994 08
—	Official Publication .. .. .	1,032 94
—	Workmen's Compensation .. .. .	168 88
28,295 89		24,274 61

## STATEMENT XIV.

## STATEMENT OF ESTIMATED AND ACTUAL EXPENDITURE FOR THE YEAR 1958.

Head of Service.	Estimate	Actual
	\$ c.	\$ c.
<b>GENERAL AND ADMINISTRATIVE CHARGES—</b>		
General Manager's Office .. .. .	42,024 00	41,102 87
Accountant's Office .. .. .	125,754 00	118,479 75
Stores .. .. .	67,424 00	67,724 03
Office and Incidental Expenses .. .. .	29,000 00	27,926 23
Audit Fee .. .. .	7,000 00	7,000 00
Travelling expenses .. .. .	4,000 00	2,820 28
Pensions and Gratuities .. .. .	150,000 00	254,343 13
Annual payment to Crown Agents .. .. .	206 00	102 52
Contribution to Recreation Ground .. .. .	600 00	600 00
Loss of Money & Stores .. .. .	500 00	1,181 99
Leave Passages .. .. .	10,000 00	11,654 76
Cost of Living Allowances .. .. .	28,000 00	24,419 43
Library .. .. .	500 00	510 08
Rates and Taxes .. .. .	40,000 00	46,762 97
Telephones .. .. .	7,500 00	7,439 46
Constabulary .. .. .	30,600 00	30,600 00
Acting Allowances .. .. .	3,000 00	2,810 50
Advertising .. .. .	2,000 00	1,905 30
Employees Welfare & Recreation .. .. .	200 00	
Training School .. .. .	10,000 00	3,694 96
Entertainment Expenses .. .. .	1,000 00	464 34
Workmen's Compensation .. .. .	500 00	90 95
Total—General Charges .. .. .	559,808 00	651,633 55
Engineering (Maintenance) Branch Superintendence .. .. .	68,921 00	52,068 55
Engineering (Mechanical) Branch Superintendence .. .. .	107,445 00	103,176 40
Headquarters (Traffic) Branch Superintendence .. .. .	58,910 00	47,872 28
Marine Branch Superintendence .. .. .	17,520 00	16,043 15
Total Superintendence .. .. .	252,796 00	219,160 38
<b>EAST COAST RAILWAY.</b>		
<b>MAINTENANCE BRANCH.</b>		
Maintenance of Permanent Way, East Coast .. .. .	218,800 00	210,207 49
Do. Track Structures, East Coast .. .. .	5,900 00	5,999 68
Do. Stations and Buildings, East Coast .. .. .	36,500 00	21,626 46
New Minor Works, East Coast .. .. .	6,000 00	5,951 43
Miscellaneous and Unclassified Expenditure, East Coast .. .. .	4,600 00	3,454 13
<b>MECHANICAL BRANCH.</b>		
Maintenance and Renewal of Rolling Stock .. .. .	92,000 00	118,326 19
Locomotive Running Expenses .. .. .	240,834 00	249,741 66
Mechanical Equipment etc. .. .. .	13,500 00	14,938 34
<b>TRAFFIC BRANCH.</b>		
Superintendents etc. .. .. .	15,312 00	13,131 16
Station Masters, Clerks etc. .. .. .	149,312 00	151,522 99
Guards and Vanmen .. .. .	46,000 00	43,484 58
Subsistence and Overtime Allowances .. .. .	3,000 00	5,914 79
Flagmen and Crossing Gatemen .. .. .	15,000 00	13,842 16
Porters, Watchmen etc. .. .. .	136,000 00	142,855 77
Barrier Gatemen .. .. .	20,000 00	21,050 20
General Stores .. .. .	22,000 00	13,887 36
Uniforms .. .. .	5,000 00	4,067 29
Stationery, Tickets and Printing .. .. .	9,000 00	11,081 00
Lighting of Stations .. .. .	7,000 00	10,803 60
Cleansing, Lubricating, etc. .. .. .	9,500 00	7,493 16
Miscellaneous Expenses .. .. .	3,000 00	2,909 61
Steam Cranes .. .. .	3,500 00	1,221 75
Compensation (Accidents & Losses) .. .. .	3,000 00	450 82
Workmen's Compensation .. .. .	5,000 00	1,466 74
Back Pay Factory Ordinance .. .. .		2,325 33
Total Expenditure East Coast Railway .. .. .	1,069,758 00	1,077,717 69
<b>WEST COAST RAILWAY.</b>		
<b>MAINTENANCE BRANCH</b>		
Maintenance of Permanent Way, West Coast .. .. .	81,500 00	76,223 73
Do. Track Structures, West Coast .. .. .	1,140 00	1,001 02
Do. Stations and Buildings, West Coast .. .. .	8,560 00	5,563 13
New Minor Works, West Coast .. .. .	75 00	
Miscellaneous and Unclassified Expenditure, West Coast .. .. .	75 00	19 43
<b>MECHANICAL BRANCH</b>		
Maintenance and Renewal of Rolling Stock .. .. .	35,500 00	61,972 07
Locomotive Running Expenses .. .. .	85,612 00	96,568 94
Mechanical Equipment etc. .. .. .	1,950 00	987 44
<b>TRAFFIC BRANCH</b>		
Superintendence and Clerks etc. .. .. .	68,012 00	68,701 78
Guards and Vanmen .. .. .	19,000 00	22,896 50
Subsistence & Overtime Allowances .. .. .	1,200 00	4,108 53
Porters, Watchmen, etc. .. .. .	64,000 00	79,491 11
Barrier Gatemen .. .. .	12,200 00	8,969 58
General Stores .. .. .	5,000 00	7,125 61
Uniforms .. .. .	1,500 00	1,990 27
Tickets, Stationery & Printing .. .. .	3,600 00	6,867 09
Lighting of Stations .. .. .	1,200 00	883 93
Cleaning, Lubricating etc. .. .. .	3,000 00	4,483 41
Flagmen and Crossing Gatemen .. .. .	1,800 00	1,416 00
Miscellaneous Expenses .. .. .	1,200 00	1,588 65
Steam Cranes .. .. .	1,000 00	1,912 62
Compensation, Accidents & Losses .. .. .	500 00	578 45
Workmen's Compensation .. .. .	2,000 00	85 14
Back Pay Factory Ordinance .. .. .		1,009 03
Total Expenditure, West Coast Railway .. .. .	399,624 00	454,443 46

## STATEMENT XIV—(Continued)

## STATEMENT OF ESTIMATE AND ACTUAL EXPENDITURE FOR THE YEAR 1958—(Continued)

Head of Service	Estimate	Actual
<b>Steamer Services Mechanical and Marine Branch</b>		
<b>STEAMERS LAUNCHES, ETC.</b>		
Captains and Mates .. .. .	70,000 00	71,505 84
Sailors and Deck Hands .. .. .	120,000 00	129,622 04
Engineers .. .. .	84,000 00	87,834 55
Stokers and Engineer Boys .. .. .	36,000 00	37,104 87
Overtime and Subsistence Allowances .. .. .	60,000 00	84,225 82
Maintenance and Repairs .. .. .	325,000 00	268,926 14
Fuel .. .. .	210,000 00	195,797 37
Stores (Marine) .. .. .	36,100 00	37,047 33
Stores (Engineering) .. .. .	26,000 00	24,690 42
Uniforms .. .. .	10,000 00	7,526 11
Miscellaneous .. .. .	3,000 00	1,898 65
No claim Allowances to Officers .. .. .	3,500 00	4,362 81
Navigation Equipment .. .. .	300 00	
Ship's Linens .. .. .	2,500 00	3,160 44
Apprenticeship Scheme .. .. .	10,000 00	6,343 20
Radio Equipment .. .. .		
<b>H.M.P.S. DOCK</b>		
Assistant Mechanical Engineer (Marine) .. .. .	4,800 00	4,332 00
Dock Superintendent .. .. .	3,720 00	3,567 20
Dock Foremen .. .. .	8,034 00	7,115 74
Charge Hands .. .. .	8,006 00	5,956 18
Maintenance and Repairs .. .. .	28,550 00	21,513 24
Wages of Deck Boy, Watchmen etc. .. .. .	4,734 00	960 00
Clerks .. .. .	2,118 00	1,979 00
Winchman .. .. .	1,400 00	
Launch Engineer .. .. .	1,657 00	1,802 22
Coxswain .. .. .	1,860 00	1,871 00
Travelling and Subsistence Allowances .. .. .	1,000 00	712 74
<b>TRAFFIC BRANCH</b>		
Stellings Superintendent .. .. .	4,272 00	4,272 00
Stellings Clerks (Georgetown) .. .. .	60,000 00	62,281 59
Stelling Clerks (Out Stellings) .. .. .	65,800 00	79,900 14
Pursers .. .. .	18,865 00	20,431 25
Relieving Duty, Overtime etc. .. .. .	2,700 00	4,461 85
Porters, Watchmen, etc. .. .. .	280,000 00	317,356 39
General Stores .. .. .	26,000 00	36,880 23
Uniforms .. .. .	3,000 00	2,995 98
Tickets, Stationery & Printing .. .. .	13,500 00	9,916 88
Temporary Clerks .. .. .	29,864 00	
Lighting of Stellings .. .. .	8,000 00	7,645 15
Miscellaneous Expenses .. .. .	3,000 00	2,784 95
Messenger .. .. .	1,200 00	968 00
<b>MAINTENANCE OF STEAMER STELLINGS</b>		
Stellings and Buildings .. .. .	35,000 00	37,480 86
<b>MISCELLANEOUS</b>		
Compensation, Accident and Losses .. .. .	5,000 00	2,906 82
Workmen's Compensation .. .. .	5,000 00	624 49
Back Pay Factory Ordnance .. .. .		32,157 81
<b>Total Expenditure, Steamer Services .. .. .</b>	<b>1,623,480 00</b>	<b>1,632,919 30</b>

## STATEMENT XIV. — (Continued)

STATEMENT OF ESTIMATED AND ACTUAL EXPENDITURE FOR THE YEAR 1958.—(Continued)

Head of Service.	Estimate	Actual
<b>BARTICA-POTARO ROAD SERVICE SALARIES</b>		
	\$ c.	\$ c.
Garage Supt. .. .. .	4,272 00	4,272 00
Clerks .. .. .	8,200 00	6,057 13
Steno Typist .. .. .	1,498 00	1,495 97
<b>OPERATING EXPENSES</b>		
Chauffeurs and Assistants .. .. .	25,000 00	31,057 97
Maintenance and Repairs .. .. .	20,000 00	24,509 37
Fuel and Stores .. .. .	14,000 00	12,777 60
Replacements of Lorries .. .. .	20,000 00	20,000 00
<b>TRAFFIC CHARGES</b>		
Miscellaneous .. .. .	5,700 00	5,721 91
Accidents and Losses .. .. .	100 00	
Stationery and Tickets .. .. .	200 00	185 01
Maintenance of Issano Stelling .. .. .	2,600 00	1,816 51
Repairs to Garage and R.T.O.'s Quarters .. .. .	2,500 00	613 00
Repairs to Logies and Chauffeurs Quarters .. .. .	2,000 00	55 79
Workmen's Compensation .. .. .	500 00	10 56
Total Expenditure, Bartica-Potaro Road Service .. .. .	106,570 00	108,572 82
<b>HARBOUR SERVICES.</b>		
<b>SALARIES AND WAGES.</b>		
Harbour Master .. .. .	7,200 00	7,200 00
Chief Pilot .. .. .	5,760 00	5,960 00
Executive Officer & Chief Clerk .. .. .	5,640 00	5,640 00
10 Pilots .. .. .	41,000 00	44,591 21
2 Steno-Typists .. .. .	2,660 00	2,096 20
Assistant Clerk—Harbours .. .. .	3,384 00	
Pilot Apprentices .. .. .	4,224 00	4,274 32
Deputy Harbour Master and Inspector of Shipping .. .. .	108 00	108 00
Grade 2 Clerk .. .. .	2,592 00	2,552 00
Lighthouse and Flagstaff Attendants .. .. .	12,500 00	11,520 02
Proficiency Awards to Pilots .. .. .	2,600 00	1,750 38
Boat House Attendants .. .. .	5,870 00	4,192 01
Messenger .. .. .	1,200 00	1,200 00
Temporary Clerks .. .. .	3,500 00	
Supernumerary Chief Pilot .. .. .	4,608 00	
Grade 3 Clerk .. .. .		1,213 00
Maintenance of Lighthouse, Beacons and Buoys .. .. .	28,000 00	29,453 31
<b>LAUNCHES AND LIGHTS</b>		
Crew—Launches .. .. .	35,000 00	37,056 67
Overtime—Launch Crews .. .. .	7,500 00	5,672 81
Uniforms .. .. .	1,500 00	1,149 21
Maintenance and Repairs (Launches) .. .. .	30,000 00	22,612 44
Fuel and Stores (Launches) .. .. .	12,000 00	8,914 11
Victualling Allowance .. .. .	3,000 00	2,192 19
Proficiency Awards to Coxswain .. .. .	400 00	188 72
<b>DREDGE</b>		
Dredge Master .. .. .	4,900 00	5,998 18
Wages (Navigation) .. .. .	20,000 00	25,821 65
Wages (Engineering) .. .. .	18,000 00	25,962 90
Fuel .. .. .	35,000 00	24,344 16
Maintenance and Repairs .. .. .	20,000 00	22,092 72
Stores (Navigation) .. .. .	5,000 00	795 57
Stores (Engineering) .. .. .	5,000 00	146 23
Uniforms .. .. .	1,200 00	848 19
Proficiency awards to officers .. .. .	400 00	360 00
Linens for Crew .. .. .	507 00	21 00
Purchasing and Installing 2 Boilers .. .. .		
<b>SURVEY</b>		
Hydrographical Surveyor (senior) .. .. .	5,760 00	5,760 00
2 Asst. Hydrographical Surveyors .. .. .	9,120 00	5,880 00
Wages of Launch Crew .. .. .	10,200 00	10,477 61
Survey Launch, Maintenance .. .. .	3,000 00	4,448 02
Fuel, etc. .. .. .	6,000 00	5,105 35
Stores (Surveying Equipment) .. .. .	2,000 00	2,119 03
Survey extra labour and subsistence .. .. .	6,500 00	4,238 81
Draughtsman .. .. .	5,596 00	5,186 00
Uniform .. .. .	650 00	402 73
<b>PORT SIGNAL STATION</b>		
3 Signal Ratings .. .. .	4,000 00	
1 Messenger .. .. .	700 00	
Electricity Supply .. .. .	250 00	
Signal Flags .. .. .	150 00	
Stationery, etc. .. .. .	100 00	
Chandlery—Signal Yard Fittings, Halyards, etc. .. .. .	200 00	
<b>OTHER CHARGES</b>		
Lighting Ports of Georgetown and New Amsterdam .. .. .	1,200 00	1,323 71
Illuminant Buoys and Beacons .. .. .	6,000 00	4,141 07
Stationery and Books .. .. .	1,200 00	623 24
Miscellaneous .. .. .	7,000 00	1,377 20
Travelling and Subsistence Allowances .. .. .	7,000 00	6,800 20
Pilots Uniforms .. .. .	2,000 00	1,778 40
Port Welfare .. .. .	2,500 00	2,273 47
Navigation School .. .. .	2,000 00	
Radio Beacons, Georgetown and New Amsterdam .. .. .	4,000 00	
River Defences .. .. .	3,500 00	1,080 00
Marine Examining Board .. .. .	1,000 00	2,994 08
Allowances for Training Radio Mechanic .. .. .	2,500 00	
Navigation Equipment .. .. .	500 00	
Service Expenses .. .. .	3,000 00	681 42
Official Publication .. .. .	600 00	1,032 94
Workmen's Compensation .. .. .	3,000 00	168 88
Total Expenditure, Harbour Services .. .. .	431,479 00	371,935 76

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## STATEMENT XV.

## RECAPITULATION OF EXPENDITURE.

## (a) TRANSPORT SERVICES.

Head of Service.						Estimate		Actual.	
						\$	c.	\$	c.
General Charges	..	..	..	..	..	492,655	00	573,437	51
Superintendence (Unallocated)	..	..	..	..	..	239,983	00	207,280	68
East Coast Railway	..	..	..	..	..	1,069,758	00	1,077,717	69
West Coast Railway	..	..	..	..	..	399,624	00	454,443	46
Steamer Services	..	..	..	..	..	1,623,480	00	1,632,919	30
Bartica-Potaro Road Service	..	..	..	..	..	106,570	00	108,572	82
						3,932,070	00	4,054,371	46

## RECAPITULATION OF EXPENDITURE.

## (b) HARBOUR SERVICES.

Head of Service.						Estimate		Actual.	
						\$	c.	\$	c.
General Charges	..	..	..	..	..	67,153	00	78,196	04
Superintendence (Unallocated)	..	..	..	..	..	12,813	00	11,879	70
Harbour Services	..	..	..	..	..	431,479	00	371,935	76
						511,445	00	462,011	50

## STATEMENT XVI.

## (a) TRANSPORT SERVICES.

	Actual 1957.		Estimate 1958.		Actual 1958.		Increase		Decrease	
	\$	c.	\$	c.	\$	c.	\$	c.	\$	c.
<b>E.C. RAILWAY—</b>										
Passenger Traffic	454,771	17	460,000	00	462,233	80	7,462	63		
Parcels	105,401	36	102,000	00	103,090	05			2,311	31
Mails	3,949	92	3,950	00	3,949	92				
Goods	148,844	27	130,000	00	134,472	12			14,372	15
Special Services	16,982	41	20,000	00	15,462	35			1,520	06
Miscellaneous Receipts	28,106	29	22,000	00	33,481	72	5,375	43		
	758,055	42	737,950	00	752,689	96			5,365	46
<b>W.C. RAILWAY—</b>										
Passenger Traffic	280,455	89	280,000	00	311,248	77	30,792	88		
Parcels	12,824	28	12,000	00	14,073	39	1,249	11		
Mails	1,650	00	1,650	00	1,650	00				
Goods	57,511	90	60,000	00	68,382	29	10,870	39		
Special Services	2,966	43	2,000	00	2,499	72			466	71
Miscellaneous Receipts	2,432	26	2,300	00	5,456	53	3,024	27		
	357,840	76	357,950	00	403,310	70	45,469	94		
<b>STEAMER SERVICES—</b>										
Passenger Traffic	484,554	61	480,000	00	513,629	13	29,074	52		
Mails	1,500	00	1,500	00	1,539	78		39	78	
Goods	622,475	70	620,000	00	643,435	50	20,959	80		
Special Services	42,823	18	55,000	00	37,132	46			11,690	72
Miscellaneous Receipts	13,990	01	6,000	00	25,678	59	11,688	58		
	1,165,343	50	1,162,500	00	1,221,415	46	56,071	96		
<b>BARTICA-POTARO—</b>										
Passenger Traffic	18,091	34	15,000	00	18,354	92		263	58	
Goods	79,903	96	75,000	00	100,736	09	20,832	13		
Mails	120	00	120	00	120	00				
Miscellaneous Receipts	810	91	400	00	588	99			221	92
	98,926	21	90,520	00	119,800	00	20,873	79		
<b>Total</b>	<b>2,380,165</b>	<b>89</b>	<b>2,348,920</b>	<b>00</b>	<b>2,497,216</b>	<b>12</b>	<b>117,050</b>	<b>23</b>		

## STATEMENT XVI.—(Contd.)

## (b) HARBOUR SERVICES.

	Actual 1957.		Estimated 1958.		Actual 1958.		Increase \$ c.	Decrease \$ c.
	\$	c.	\$	c.	\$	c.		
Tonnage Dues .. .. .	535,352	51	560,000	00	422,110	10		113,242 41
Light Dues .. .. .	114,636	86	100,000	00	87,285	11		27,351 75
Pilotage Dues .. .. .	120,689	00	120,000	00	100,812	25		19,876 75
Shipping Fees .. .. .	538	08	300	00	243	84		294 24
Survey Fees .. .. .	901	80	1,000	00	932	04	30 24	
Official Publications .. .. .	521	86	1,100	00	1,208	81	686 95	
Miscellaneous .. .. .	24,237	13	10,000	00	42,725	96	18,488 83	
	796,877	24	792,400	00	655,318	11		141,559 13

## STATEMENT XVII.

RECAPITULATION OF REVENUE. (a) TRANSPORT SERVICES.				Estimated		Actual	
				\$	c.	\$	c.
E.C. Railway .. .. .	..	..	..	737,950	00	752,689	96
W.C. Railway .. .. .	..	..	..	357,950	00	403,310	70
Steamer Services .. .. .	..	..	..	1,162,500	00	1,221,415	46
Bartica-Potaro Road .. .. .	..	..	..	90,520	00	119,800	00
				2,348,920	00	2,497,216	12
(b) Harbour Services .. .. .	..	..	..	792,400	00	655,318	11

## COMPARATIVE STATEMENT OF NUMBER OF PASSENGERS CARRIED.

## (a) E.C. RAILWAY

1957.			1958.			Increase	Decrease
1st Class	3rd Class	Total	1st Class	3rd Class	Total		
88,987	1,306,597	1,395,584	92,816	1,563,498	1,656,314	260,730	

## (b) W.C. RAILWAY

186,882	939,747	1,126,629	276,143	1,036,549	1,312,692	186,063	
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## (c) STEAMER SERVICES

	1957.			1958.			Increase	Decrease
	1st Class	2nd Class	Total	1st Class	2nd Class	Total		
Demerara Ferry .. .. .	455,619	1,952,280	2,407,899	599,377	2,101,344	2,700,721	292,822	
Berbice Ferry .. .. .	83,194	520,105	603,299	76,910	508,000	584,910		23,389
Adventure Service .. .. .	43,902	146,183	190,085	42,811	157,803	200,614	10,529	
Bartica Service .. .. .	20,358	24,734	45,092	16,290	28,352	44,642		450
Pomeroon Service .. .. .	630	1,699	2,329	674	1,672	2,346	16	
N.W.D. Service .. .. .	2,864	3,786	6,650	3,564	3,269	6,833	182	
Berbice River Service .. .. .	2,665	8,051	10,716	2,319	7,198	9,517		1,199
Canje Service .. .. .				82	217	299		
Total .. .. .	609,232	2,656,838	3,266,070	742,027	2,807,855	3,549,882	29%	

## (d) BARTICA-POTARO ROAD SERVICE.

1,408	4,205	5,613	1,381	5,247	6,628	1,015	
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## LIST OF HEADS

No. Head		For details see Table	1956.	1957.	1958.
1	GAUGES .. .. .		4' 8½" 3' 6"	4' 8½" 3' 6"	4' 8½" 3' 6"
2	ROUTE MILEAGE .. .. .	A	M. 79	M. 79	M. 79
	(a) Owned .. .. .		..	..	..
	(b) Open to Public Traffic and worked but not owned .. .. .		..	..	..
	TOTAL .. .. .		79	79	79
3	TRACK MILEAGE .. .. .	A	M. C. 95 30	M. C. 95 30	M. C. 95 30
	(a) Owned .. .. .		.. ..	.. ..	.. ..
	(b) Open to Public Traffic and worked but not owned .. .. .		.. ..	.. ..	.. ..
	TOTAL .. .. .		95 30	95 30	95 30
			\$ c.	\$ c.	\$ c.
4	GROSS RAILWAY RECEIPTS .. .. .	AA	1,021,381 18	1,115,896 18	1,156,000 66
5	RAILWAY WORKING EXPENDITURE, EXCLUDING PROVISION FOR RENEWALS .. .. .		1,663,147 93	1,819,455 79	1,959,908 73
6	RAILWAY WORKING EXPENDITURE, INCLUDING PROVISION FOR RENEWALS .. .. .				
7	BALANCE OF RAILWAY REVENUE ACCOUNT .. .. .		641,766 75	703,559 61	803,908 07
8	RECEIPTS FROM SERVICES OTHER THAN RAILWAY—				
	(a) Harbours .. .. .		814,954 99	796,877 24	655,318 11
	(b) Steamships .. .. .		1,086,286 54	1,165,343 50	1,221,415 46
	(c) Other Services .. .. .		127,028 93	98,926 21	119,800 00
	TOTAL .. .. .		2,028,270 46	2,061,146 95	1,996 533 57
9	EXPENDITURE ON SERVICES OTHER THAN RAILWAY—				
	(a) Harbours .. .. .		418,703 72	638,838 13	462,011 50
	(b) Steamships .. .. .		1,797,198 53	1,788,159 23	1,924,849 29
	(c) Other Services .. .. .		173,296 88	166,071 40	169,613 44
	TOTAL .. .. .		2,389,199 13	2,593,068 76	2,556,474 23
10	INTEREST CHARGES—				
	(a) Railway .. .. .		134,431 13	134,877 94	136,917 05
	(b) Harbours .. .. .		3,111 34	4,496 17	3,499 36
	(c) Steamships .. .. .		41,801 80	41,032 23	43,926 10
	(d) Other Services .. .. .		1,287 76	1,167 82	1,284 70
	TOTAL .. .. .		180,632 03	181,574 16	184,727 21
11	REDEMPTION CHARGES—				
	(a) Railway .. .. .		22,907 00	22,907 00	22,907 00
	(b) Harbours .. .. .		..	..	..
	(c) Steamships .. .. .		12,342 00	12,342 00	12,342 00
	(d) Other Services .. .. .		..	..	..
	TOTAL .. .. .		35,249 00	35,249 00	35,249 00
12	LOSS ON UNDERTAKING TRANSPORT SERVICES .. .. .		1,398,946 69	1,393,520 53	1,557,155 34
13	PERCENTAGE OF RAILWAY WORKING EXPENDITURE, EXCLUDING PROVISION FOR RENEWALS, TO GROSS RAILWAY RECEIPTS .. .. .		162 83	164 45	169 54
14	PERCENTAGE OF RAILWAY WORKING EXPENDITURE, INCLUDING PROVISION FOR RENEWALS, TO GROSS RAILWAY RECEIPTS .. .. .		..	..	..
15	CAPITAL EXPENDITURE—				
	(a) Railway .. .. .		6,676,408 10	7,201,274 43	7,592,429 72
	(b) Harbours .. .. .		615,562 63	654,625 11	848,483 46
	(c) Steamships .. .. .		4,801,495 28	5,379,096 08	6,101,678 01
	(d) Other Services .. .. .		102,628 23	105,612 41	107,262 56
	TOTAL .. .. .		12,196,094 24	13,341,608 03	14,649,853 75
16	CAPITAL EXPENDITURE PER ROUTE MILE Rlys. .. .. .		84,511 50	91,155 38	96,106 71
17	INTEREST CHARGES PER ROUTE MILE .. .. .		1,701 66	1,707 32	1,733 13
18	GROSS RAILWAY RECEIPTS PER ROUTE MILE .. .. .		12,928 87	14,125 27	14,501 27
19	RAILWAY WORKING EXPENDITURE, EXCLUDING PROVISION FOR RENEWALS, PER ROUTE MILE .. .. .		21,052 53	23,031 09	24,808 97



1.—(Continued).  
LIST OF HEADS

Head No.		For details See Table	1956.	1957	1958
20	RAILWAY WORKING EXPENDITURE, INCLUDING PROVISION FOR RENEWALS, PER ROUTE MILE .. .. .				
21	COACHING TRAIN MILEAGE—				
	(a) Paying, including proportion of mixed .. .. .	J	315,137	324,961	344,696
	(b) Non-paying .. .. .		150	..	..
	TOTAL .. .. .		315,287	324,961	344,696
22	GOODS TRAIN MILEAGE—				
	(a) Paying, including proportion of mixed .. .. .	J	40,088	39,949	36,944
	(b) Non-paying .. .. .		12,999	14,708	10,686
	TOTAL .. .. .		53,087	54,657	47,630
23	TOTAL TRAIN MILEAGE .. .. .	J	368,374	379,618	392,326
24	ENGINE MILEAGE .. .. .	J	501,072	516,198	532,475
25	PERCENTAGE OF TRAIN TO ENGINE MILEAGE .. .. .		73.51 %	73.54%	73.67
26	GROSS RAILWAY RECEIPTS PER PAYING TRAIN MILE .. .. .		2.87	3 06	3 02
27	RAILWAY WORKING EXPENDITURE, EXCLUDING PROVISION FOR RENEWALS, PER PAYING TRAIN MILE .. .. .		4 68	4 99	5 14
28	RAILWAY WORKING EXPENDITURE, INCLUDING PROVISION FOR RENEWALS, PER PAYING TRAIN MILE .. .. .		—	..	..
29	AVERAGE GOODS TRAIN LOAD .. .. .		94.48	89.74	85.84
30	AVERAGE NUMBER OF VEHICLES PER COACHING TRAIN .. .. .		6	6	6
31	AVERAGE NUMBER OF VEHICLES PER GOODS TRAIN .. .. .		12	10	16
32	ENGINE HOURS .. .. .		42,228	42,876	43,322
33A	NUMBER OF POWER CARS IN STOCK .. .. .		2	2	2
33B	NUMBER OF STEAM LOCOMOTIVE IN STOCK .. .. .	F	6	6	6
33C	NUMBER OF DIESEL ELECTRIC .. .. .		4	4	4
33D	NUMBER OF FREIGHT CARS .. .. .		..	..	..
33E	NUMBER OF PETROL do. do. .. .. .		5	5	5
33F	NUMBER OF DIESEL LOCOS IN STOCK .. .. .		7	7	7
34A	AVERAGE MILEAGE PER POWER CAR IN STOCK .. .. .		7,303	3,413	2,905
34B	AVERAGE MILEAGE PER STEAM LOCOMOTIVE IN STOCK .. .. .	S	11,749	14,823	16,467
34C	AVERAGE MILEAGE PER DIESEL LOCO IN STOCK .. .. .		44,486	44,129	46,737
34D	AVERAGE MILEAGE PER PETROL LOCOMOTIVE IN STOCK .. .. .		14,592	9,294	13,120
34E	AVERAGE MILEAGE PER DIESEL LOCO IN STOCK .. .. .		23,581	25,550	25,045
35	PASSENGER RECEIPTS .. .. .	Q	688,689 12	755,175 90	791,444 64
36	OTHER COACHING RECEIPTS .. .. .		121,254 15	123,825 56	122,763 36
37	TOTAL COACHING RECEIPTS .. .. .	AA	809,943 27	879,001 46	914,208 00
38	PERCENTAGE OF COACHING RECEIPTS TO GROSS RAILWAY RECEIPTS .. .. .		79.30	78 80	79 94
39	COACHING RECEIPTS PER ROUTE MILE .. .. .		10,252 45	11,126 60	11,572 25
40	COACHING RECEIPTS PER PAYING TRAIN MILE .. .. .		2.78	2, 41	2 40
41	NUMBER OF PASSENGER JOURNEYS .. .. .	Q	2,189,089	2,522,213	3,084,771
42	PASSENGER MILES .. .. .	Q	—	..	..
43	AVERAGE LENGTH OF JOURNEY .. .. .	Q	28	23.2	21.18
44	NUMBER OF COACHING VEHICLES IN STOCK .. .. .	G	85	85	85
45	COACHING VEHICLE MILEAGE—				
	(a) Passenger-carrying vehicle mileage .. .. .	T	1,227,110	1,290,393	1,413,558
	(b) Other coaching vehicle mileage .. .. .		605,741	676,621	744,551
	TOTAL .. .. .		1,832,851	1,967,014	2,158,109
46	AVERAGE MILEAGE PER COACHING VEHICLE IN STOCK .. .. .	R	21,563	22,872	25,389
47	GOODS RECEIPTS .. .. .		182,486 42	206,356 17	202,854 41
48	PERCENTAGE OF GOODS RECEIPTS TO GROSS RAILWAY RECEIPTS .. .. .		27 86	18 49	17 54
49	GOODS RECEIPTS PER ROUTE MILE .. .. .		2,309 96	2,599 45	2,567 77

xxiii.  
I.—(Continued)  
LIST OF HEADS

Head No.		For details see Table	1956		1957		1958.	
			T.	C.	T.	C.	T.	C.
50	GOODS RECEIPTS PER PAYING TRAIN MILES				5.43		5.64	
51	TONS OF GOODS HAULED—	R						
	(a) Paying .. .. .		61,339	8	68,156	7	66,450	3
	(b) Non-paying .. .. .		4,279	19	644	14	1,005	4
	TOTAL .. .. .		65,619	7	68,801	1	67,455	7
52	AVERAGE RECEIPT PER TON OF GOODS ..	R					3.08	
53	NET TON MILEAGE OF GOODS—	R						
	(a) Paying .. .. .		984,273		1,226,252		1,056,899	5
	(b) Non-paying .. .. .		378,357		275,196		50,922	5
	TOTAL .. .. .		1,362,630		1,501,448		1,107,822	
54	AVERAGE RECEIPT PER TON MILE ..	R	19.00		17.71		19.65	
55	AVERAGE LENGTH OF HAUL OF PAYING TRAFFIC .. .. .		22.06		17.99		16.9	
56	NUMBER OF GOODS VEHICLES IN STOCK ..	H	296		236		236	
57	LOADED GOODS VEHICLE MILEAGE ..	U	346,600		405,983		354,740	
58	EMPTY GOODS VEHICLE MILEAGE ..	U	245,167		285,942		268,294	
59	TOTAL GOODS VEHICLE MILEAGE .. ..	U	591,767		691,925		623,034	
60	PERCENTAGE OF EMPTY TO TOTAL GOODS VEHICLE MILEAGE .. .. .		41.42		41.3		43.6	
61	AVERAGE MILEAGE PER GOODS VEHICLE IN STOCK .. .. .	U	1,999		2,907		2,640	

TABLE A.  
MILEAGE OF LINES  
MILEAGE OF LINES OPEN FOR TRAFFIC.

	Gauge.	Ruling Gradient.	Longest Length of Ruling Gradient	Running Lines.								Sidings reduced to single track.	Truck Mileage (total of single track including sidings).	Year 1958, Track Mileage Total of single track in.	
				Route Mileage (length of road single track).		Second Track		Over two Tracks (reduced to single track).		Total Miles reduced to single track				M.	C.
				M.	C.	M.	C.	M.	C.	M.	C.				
<b>LINES OWNED —</b>															
<b>Main and Principal Lines—</b>															
East Coast Railway ..	4' 8 $\frac{1}{2}$ "	1 in 150	15	60	40	..	79	79	14	56	75	16	95	30	
West Coast Railway ..	3' 6"	1 in 150	15	18	40	..	..	..	1	54	20	14	..	..	
Total Main and Principal Lines ..	..	..	..	79	..	..	..	79	16	30	95	30	95	30	
<b>Minor and Branch Lines</b>															
..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	
<b>LINES WORKED, BUT NOT OWNED—</b>															
..	..	..	..	..	..	..	..	..	..	..	..	..	..	..	
<b>TOTAL</b>	..	1 in 150	..	79	..	..	..	79	16	30	95	30	95	30	

TABLE B.  
MILEAGE OF LINES AUTHORISED BUT NOT OPEN FOR TRAFFIC

Name of Line.	Miles Authorised.	Mileage Constructed But Not Open for Traffic.		Miles under Construction	Miles not commenced or in abeyance
	Length of Road	Length of Road	Length (including sidings).	Length of Road	Length of Road
	M.	C.	M.	C.	M.
East Coast ..	Nil.	Nil.	Nil.	Nil.	Nil.
West Coast ..	Nil.	Nil.	Nil.	Nil.	Nil.
Total ..	..	..	..	..	..

TABLE C.

COST OF MAINTENANCE OF WAYS AND WORKS WITH AVERAGE NUMBER OF MEN EMPLOYED PER MILE.

Year.	Unit. Mileage.	Cost per Unit Mile				Average Number of Men Employed per Unit Mile		
		Ordinary and Current Repairs.	Miscellaneous Expenditure.	Renewals	Total	P.W. Inspectors, Gangers Platelayers & Labourers Employed on the Track.	Other Employees	Total
1957 ..	83	4,107 01	28 54	..	4,135 55	2 14	1	2 15
1958 ..	83	3,934 61	41 85	..	3,976 46	2 14	1	2 15

Note:—1 unit mile 1 mile of running track or 3 miles of sidings.

TABLE D.

NEW SLEEPERS LAID IN TRACK

	1957.			1958.		
	Wood	Steel	Total	Wood	Steel	Total
Maintenance Repairs ..	12,622	..	12,622	13,073	..	13,073
Relaying and Resleeping ..	58,597	..	58,597	10,369	..	10,369
Miscellaneous .. ..	..	..	..	..	..	..
<b>Total</b> .. ..	<b>71,219</b>	<b>..</b>	<b>71,219</b>	<b>23,442</b>	<b>..</b>	<b>23,442</b>

PARTICULARS OF RELAYING.

TABLE E.

Section of Rail used.	Length Relaid Miles	COST						
		Wages	Materials.	Engine Power.	1957		1958	
					Total	Per Mile.	Total	Per Mile
	M. C.				M. C.		M.C.	
30 lb ..	..	..	..	..	..	..	..	..
45 lb. ..	..	..	..	..	..	..	..	..
60 lb. ..	..	..	..	..	..	..	..	..
*70 lb. ..	..	..	..	..	..	..	..	..
80 lb. ..	..	..	..	..	..	..	..	..
Etc. ..	..	..	..	..	..	..	..	..
<b>Total</b> ..	..	..	..	..	..	..	..	..

\* 70 lb. Rails used on the Railways in this Colony.

† Extra gangs were used to carry out Relay.

TABLE F.

STEAM LOCOMOTIVES, 1958.

Class.	Wheel Distribution	Cylinders	Weight on Coupled Wheels		Tractive effort at 90 per cent. boiler pressure	No. on hand at beginning of year.	No. of New locomotives brought into service during year	No. scrapped during year.	No. on hand at end of year. B.E.
A .. ..	4-6-4	{ 16" x 22" 14" x 22"	Tons. 30	Cwt. 0	16,896 lbs.	4	..	..	4
A 1 .. ..	0-6-4	14" x 20"	30	0	11,760 "	..	..	..	..
B .. ..	2-4-2	13" x 18"	{ 1-18 3-19	0 10	7,908 "	..	..	..	..
C 1 .. ..	0-6-0	12" x 19"	25	0	7,182 "	..	..	..	..
C 2 .. ..	0-6-0	12" x 17"	30	2	6,885 "	2	..	..	2
D .. ..	2-2-2	8" x 14"	8	8	2,090 "	..	..	..	..
					<b>Total</b> ..	<b>6</b>	<b>..</b>	<b>..</b>	<b>6</b>

PETROL LOCOMOTIVE

Petrol Loco-	0-4-0	Ford V8	..	..	5	..	..	5
Power Car	4-0-4	Parson	..	..	2	..	..	2
Freight Car	4-0-4	do.	..	..	..	..	..	..

DIESEL LOCOMOTIVES

Elec. Diesel	Bo. 4-0-4	Caterpillars and Cummins	..	..	4	..	..	4
Diesel Mech	0-6-0	Gardner 8L3	..	..	7	..	..	7

XXV.  
TABLE G  
COACHING VEHICLES

DESCRIPTION	Bogie.	Four wheeled	Six wheeled.	Total number of Vehicles.	Seats or Berths				Year 1958	
					1st Class.	2nd Class.	3rd Class.	Total in 1958.	Total number of Vehicles	Total seats or Berths
Passenger Vehicles—										
Carriages of Uniform Classes	32	11	1	44	328	..	2,480	2,808	44	2,808
Composite Carriages	7	..	..	7	180	..	161	341	7	341
Restaurant Carriages	..	..	..	..	..	..	..	..	..	..
Sleeping Carriages	..	..	..	..	..	..	..	..	..	..
Miscellaneous	..	..	..	..	..	..	..	..	..	..
Total Passenger Vehicles	39	11	1	51	508	..	2,641	3,149	51	3,149
Other Coaching Vehicles—										
Post Office Vans	..	..	..	..	..	..	..	..	..	..
Luggage, Parcel and Brake Vans	8	6	1	15	..	..	..	..	15	..
Carriage Trucks	..	..	..	..	..	..	..	..	..	2
Horse-Boxes	..	2	..	2	..	..	..	..	..	..
Miscellaneous	..	..	..	..	..	..	..	..	..	4
Refrigerator Cars	..	4	..	4	..	..	..	..	..	..
Cattle Waggon	..	13	..	13	..	..	..	..	..	13
Total Other Coaching Vehicles	8	25	1	34	..	..	..	..	34	..
Total Coaching Vehicles	47	36	2	85	..	..	..	..	85	..

TABLE H.  
GOODS VEHICLES.

DESCRIPTION	1957.		1958.	
	Total on books at end of year	Total carrying capacity	Total on books at end of year	Total carrying capacity
Traffic Vehicles,				
Flat wagons—				
Four wheeled	5	30	5	30
Bogie	2	40	2	40
Low sides—				
Four wheeled	142	852	140	840
Bogie	..	..	..	..
High sides—				
Four wheeled	25	130	26	156
Bogie	2	40	2	40
Covered —				
Four wheeled	6	36	6	36
Bogie	4	130	4	130
Livestock—				
Four wheeled	15	75	15	75
Bogie	..	..	..	1
Timber or rail—				
Four wheeled	5	30	5	30
Bogie	3	60	3	60
Tank—				
Four wheeled	26	156	30	180
Six wheeled	1	16	..	..
Bogie	..	..	1	25
Brake vans—				
Four wheeled	6	36	6	36
Bogie	8	160	8	160
Six wheeled	1	9	1	9
Miscellaneous—				
Four wheeled	5	20	5	30
Six wheeled	2	24	..	24
Bogie	..	..	..	..
Total	258	1,854	261	1,902
Service Vehicles				
Fuel—				
Four wheeled	2	12	1	6
Bogie	2	40	1	20
Ballast—				
Four wheeled	..	..	..	..
Bogie	..	..	..	..
Engineering—				
Four wheeled	4	24	3	18
Bogie	..	..	..	..
Miscellaneous—				
Four wheeled	..	..	..	..
Bogie	..	..	..	..
Total Service Vehicles	8	76	5	44
Grand Total	266	1,930	266	1,945



xxvii.

TABLE L.  
FUEL CONSUMPTION—ALL SERVICES.

Service	Patent Fuel				Coal				Wood.				Total Value	
	Quantity		Value		Quantity		Value		Quantity		Value			
	T.	C.	\$	c.	T.	C.	\$	c.	T.	C.	\$	c.	\$	c.
Locomotives .. .. .	..	..	..	..	..	..	..	..	..	..	..	..	..	..
Workshops .. .. .	..	..	..	..	..	..	..	..	..	..	..	..	..	..
Water Supply .. .. .	..	..	..	..	..	..	..	..	..	..	..	..	..	..
Issued to other Departments	..	..	..	..	..	..	..	..	..	..	..	..	..	..
Total for 1958 .. .. .	..	..	..	..	..	..	..	..	..	..	..	..	..	..
Total for 1957 .. .. .	..	..	..	..	..	..	..	..	..	..	..	..	..	..

TABLE M.  
COMMODITY STATISTICS WEST COAST RAILWAY.

1957				Commodity	1958						
Tonnage	Per cent. of Total Goods Receipts	Receipts	Per cent. of Total Tonnage		Tonnage	Increase or Decrease	Per cent. of Total Tonnage	Receipts	Increase or Decrease	Per cent. of Total Goods Receipts	Average Receipt Per Ton
		\$ c.						\$ c.			
1,299. 1	6.62	4,195 36	6.60	Matchwood and Plywood Log	1,500.16	201.15	6.62	5,164 48	969.12	7.18	
928.	4.40	2,784 00	4.72	Sugar .. .. .	—	928.—	—	—	2,784.00	—	
160. 10	1.26	797 37	.82	Rum .. .. .	94.14	65.76	.41	487 47	309.90	.67	
4,867. 7	15.82	10,029 30	24.74	Molasses & Molascuit .. .. .	6,981.16	2,114. 9	30.89	14,378 72	4,349.42	20.01	
64. 2	.37	238 30	.32	Paddy .. .. .	73. 9	9. 7	.33	246 05	7.75	.33	
3,784. 19	17.46	11,065 69	19.24	Rice .. .. .	4,722. 2	937. 3	20.86	13,835 84	2,770.15	19.65	
9. 14	.08	50 71	.05	Coconuts, Copra & C. Oil .. .. .	12.19	3. 5	.06	68 25	17.54	.09	
593. 15	3.20	2,025 79	3.02	Other Agric. Products .. .. .	708.19	115. 4	3.12	2,680 83	655.04	3.73	
15. 4	.11	72 16	.08	Coal .. .. .	11.13	3.11	.04	54 30	17.86	.08	
125. 6	.53	334 69	.63	Wood .. .. .	107.11	17.15	.51	226 04	108.65	.31	
600. 12	4.42	2,804 61	3.05	Gasolene & Oils .. .. .	878. 6	277.14	3.88	3,864 66	1,060.05	5.38	
849. 2	5.51	3,495 86	4.32	Lumber & Building Mat. .. .. .	1,291. 5	442. 3	5.70	4,472 33	976.47	6.21	
18. 5	.16	99 70	.10	Machinery .. .. .	21. 1	2.16	.09	108 59	8.89	.16	
5,456. 15	32.96	20,888 29	27.71	Shop Goods .. .. .	5,257. 3	199.12	23.23	21,053 33	165.04	30.01	
897. 19	7.10	4,499 83	4.60	Sundries .. .. .	965.18	67.19	4.26	5,182 87	683.04	6.19	
19,670. 11	100.08	63,381 66	100.00	Total Goods Traffic	22,627.12	2,957. 1	100.00	71,823 76	8,442.10	100.00	3.17

Notice:— Figures in **Italics** represent decrease.

TABLE N.  
FUEL CONSUMPTION IN POUNDS PER ENGINE MILE  
A.—COAL OR WOOD

Year	Steam Locomotives.					Rail Motors
	Passenger Service.	Goods service	Mixed	Departmental Shunting.	Total	
1957 .. .. .			Included under 1 and 2 as nearly all Passenger trains are mixed			
1958 .. .. .						

TABLE O.  
CONSUMPTION OF LUBRICATING OIL ON COACHING AND GOODS VEHICLES.

Year	Prints per 1,000 Vehicles Miles	
	Coaching Vehicles.	Goods Vehicles
1957 .. .. .	..	..
1958 .. .. .	..	..

75% of the Vehicles use grease as a Lubricant.

TABLE P.  
NUMBER OF TRAIN MILES PER ENGINE FAILURE

Year	Steam Locomotives			Rail Motors.
	Passenger Service	Goods Service.	Mixed	
1957 .. .. .	50,045	2,933	1,704	
1958 .. .. .	26,942	1,751	2,632	
	Petrol Locomotives			
1957 .. .. .	5,809	1,583	2,248	
1958 .. .. .	6,421	1,443	942	
	Power Cars.			
1957 .. .. .	1,978			
1958 .. .. .	2,237			
	Diesel-Electric Locomotives			
1957 .. .. .	51,649			
1958 .. .. .	80,420			
	Diesel Mechanical Locomotives.			
1957 .. .. .	16,953	15,683	11,903	
1958 .. .. .	29,926	14,532	5,238	

TABLE Q.  
PASSENGER TRAFFIC AND RECEIPTS.

Class of Passenger	1957.			1958		
	Number of Passenger Journeys.	Receipts	Average Receipt per Passenger Journey	Number of Passenger Journeys.	Receipts	Average Receipt per Passenger Journey
		\$ c				
ORDINARY:						
1st Class ..	146,489	121,349 97		329,006	122,713 48	
3rd Class ..	1,364,216	546,926 74		1,458,781	571,295 20	
SPECIAL ..		19,948 84			17,962 07	
Total (exclusive of Season Ticket Holders) ..	1,510,705	688,225 55		1,787,787	711,970 75	
Season Ticket Holders						
1st Class ..	129,380	10,378 94		155,718	11,530 46	
3rd Class ..	882,128	56,571 41		1,141,266	67,943 43	
Total ..	1,011,508	66,950 35		1,296,984	79,473 89	
Grand Total ..	2,522,213	755,175 90	.30	3,084,771	791,444 64	.25

TABLE R.  
COMMODITY STATISTICS EAST COAST RAILWAY.

1957				Commodity	1958							
Tonnage	Per cent, of Total Tonnage	Receipts	Per cent of Total Goods Receipts		Tonnage	Increase or Decrease	Per cent of Total Tonnage	Receipts	Increase or Decrease	Per cent. of Total Goods Receipts	Average Receipt per Tod	
		\$ c.					\$ c.					
18,584. 10	38.37	58,737 80	38.22	Sugar ..	11,916.18	<i>6,667.12</i>	27.47	37,638 14	<i>21,099.66</i>	27.70		
1,090. 11	2.23	3,824 69	2.49	Rum ..	922....	<i>158.11</i>	2.13	3,248 82	<i>575.87</i>	2.39		
8,933. 1	18.44	19,341 08	12.59	Molasses & Molascuit...	13,486. 6	...	31.09	29,285 02	9,943.94	21.54		
2,037. ...	4.21	6,711 06	4.37	Paddy ..	2,140.19	...	4.93	8,863 75	2,152.69	6.52		
13,035. 9	26.91	44,716 92	29.10	Rice ..	10,321. 9	<i>2,714....</i>	23.79	35,372 04	<i>9,344.88</i>	26.17		
301. 14	.63	1,271 67	.83	C'nuts, Copra & C. Oil	161. 3	<i>140.11</i>	.37	665 91	<i>605.76</i>	.49		
70. 8	.14	371 11	.24	Other Agric. Products	52.13	<i>17.15</i>	.12	327 80	<i>43.31</i>	.24		
26. ...	.06	116 73	.08	Coal ..	13.15	<i>12. 5</i>	.03	78 11	<i>38.62</i>	.06		
13. 8	.03	57 32	.04	Wood ..	5. 6	<i>8. 2</i>	.01	28 65	<i>33.67</i>	.01		
600. 12	1.24	2,629 84	1.72	Gasolene ..	292. 4	<i>308. 8</i>	.67	1,993 81	<i>636.03</i>	1.46		
9. 11	.02	48 18	.03	Lime & Manure	...	<i>9.11</i>	...	...	<i>48.18</i>	...		
642. 12	1.33	2,408 70	1.57	Lumber & Building	...	...	...	...	...	...		
501. 4	1.03	2,270 37	1.50	Material ..	449. 1	<i>193.11</i>	1.04	1,822 51	<i>586.19</i>	1.39		
2,085. 8	4.30	8,222 61	5.30	Machinery ..	255.17	<i>245. 7</i>	.59	956 78	<i>1,313.59</i>	.69		
513. 15	1.06	2,954 23	1.92	Shop Goods ..	2,501.19	...	5.77	10,118 43	1,895.82	7.45		
				Sundries ..	863. 1	...	1.99	5,482 62	2,528.39	3.89		
48,435. 3	100.00	153,682.31	100.00	Total Goods Traffic	43,382.11	<i>5,052.12</i>	100.00	135,877 39	<i>17,804.92</i>	100.00	3.13	

NOTE:—The figures in this table include paying traffic only. Receipts include through traffic on the Berbice Ferry to and from New Amsterdam. Figures in *Italics* represent decrease.

TABLE S.  
LOCOMOTIVE USER.

Classes	Average No. in Stock.		Average Number under Repairs.		Average Number Awaiting Repairs.		Average Number in Commission.		Total Mileage Run.		Average Mileage per Locomotive or Rail Motor in Stock.		Average Mileage per Locomotive or Rail Motor in Commission.	
	1957	1958	1957	1958	1957	1958	1957	1958	1957	1958	1957	1958	1957	1958
Steam Locomotives														
Class A ..	4	4	1	1	...	...	3	3	76,228	78,698½	19,057	19,677	25,409	26,234
Class B ..	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Class C ..	2	2	1	...	...	...	1	2	12,714	20,104	6,357	10,052	12,714	10,052
Class D ..	...	...	...	...	...	...	...	...	...	...	...	...	...	...
etc. ....	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Shunting ..	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Total ..	6	6	2	1	...	...	4	5	88,942	98,802½	25,414	29,729	38,123	36,286
Diesel Mech. Locos	7	7	...	...	1	...	7	7	178,854	175,312½	25,551	25,046	25,551	25,045
Diesel Electric Locos	4	4	1	...	...	...	4	4	176,518	186,949	44,130	46,737	44,130	46,737
Power Cars	2	2	...	...	...	...	2	2	6,826	5,810	3,413	2,905	3,413	2,905
Freight Cars	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Petrol Locos	5	5	1	...	...	...	5	5	65,058	65,601½	13,012	13,120	13,012	13,120
Shunting	...	...	...	...	...	...	...	...	...	...	...	...	...	...
Total	18	18	2	...	1	...	18	18	427,256	433,673	86,106	87,807	86,106	87,807

xxix.  
TABLE T.  
COACHING VEHICLE USER

Year.	Average Number in Stock.		Average Number in Commission.		Total Mileage Run.		Average Mileage per Vehicle in Stock.		Average Mileage per Vehicle in Commission.	
	Passenger Carriages.	Other Coaching Vehicles.	Passenger Carriages.	Other Coaching Vehicles.	Passenger Carriages.	Other Coaching Vehicles.	Passenger Carriages.	Other Coaching Vehicles.	Passenger Carriages.	Other Coaching Vehicles.
1957	48	37	46	35	1,209,393	676,620	25,808	18,795	28,052	19,332
1958	49	36	47	35	1,413,577	744,551	28,848	15,195	30,076	21,273

TABLE U.  
GOODS VEHICLE USER.

Year.	Average Number in Stock.	Average No. in Commission.	Total Goods Vehicle Mileage Run			Average Mileage per Goods Vehicle in Stock.			Net Ton Miles per Vehicle in Commission.	Average Load per Loaded Vehicle.	Percentage of Average Load to Average Carrying Capacity	Tonnage Conveyed per Ton of Capacity per Annum.
			Loaded.	Empty.	Total.	Loaded.	Empty.	Total.				
1957	257	245	365,240	281,597	646,857	1,421	1,096	2,517	6,128	4.36	—	—
1958	236	228	354,740	268,294	623,034	1,503	1,137	2,640	5,555	4.27	—	—

TABLE V.  
TIMEKEEPING OF BOOKED PASSENGER TRAINS

	Number Run		Number Arriving on Time.		Percentage of Number Run Arriving		Average Minutes Late per Train Run	
	1957	1958	1957	1958	1957	1958	1957	1958
	Mail and Boat Trains	11,226	12,168	8,329	7,684	74.2	63.2	3.03
Line Trains	..	..	..	..	..	..	..	..
Other Main Branch Line Trains	..	..	..	..	..	..	..	..
Total	11,226	12,168	8,329	7,684	74.2	63.2	3.03	4.7

TABLE W.  
ROAD MOTOR SERVICES

	1957.	1958.	Increase	Decrease
Passengers Carried .. .. . No.	5,613	6,628	1,015	
Goods Conveyed .. .. . tons	2,419	2,558	139	
Earnings .. .. .	98,926 21	119,800 00	20,873 71	
Expenditure .. .. .	166,071 40	169,613 44	3,542 04	
Surplus .. .. .				
Deficit .. .. .	67,145 19	49,813 44		

TABLE X.  
ROAD MOTOR MILEAGE

Type of Vehicle	1957			1958		
	Number.	Mileage Run during Year	Average Mileage per Vehicle	Number.	Mileage Run during Year	Average Mileage per Vehicle
Ford	14	108,710	7,765	16	108,050	6,753
Morris	..	..	..	..	..	..
Total	14	108,710	7,765	16	108,050	6,753



TABLE A.A.  
RAILWAY RECEIPTS FOR TEN YEARS

	1949	1950	1951	1952	1953	1954	1955	1956	1957	1958
	\$ c.	\$ c.	\$ c.	\$ c.	\$ c.	\$ c.	\$ c.	\$ c.	\$ c.	\$ c.
<b>COACHING RECEIPTS:—</b>										
Ordinary Passengers—										
1st Class .. .. .	59,429 55	56,075 23	54,994 65	64,977 00	72,335 62	73,809 14	85,824 14	112,971 80	121,349 97	122,713 48
2nd Class .. .. .	82,265 03	72,680 29	76,474 27	40,203 74						
3rd Class .. .. .	377,852 54	350,283 64	344,185 73	413,741 36	436,582 37	395,329 73	437,257 82	500,223 73	546,926 74	571,295 20
Special .. .. .	7,808 36	11,540 77	16,124 71	11,207 13	8,841 08	15,620 31	20,101 50	18,635 58	19,948 84	17,962 07
Contract Tickets .. .. .										
1st Class .. .. .	2,709 32	4,025 66	4,478 86	6,326 24	6,621 45	6,906 85	8,415 29	9,810 56	10,378 94	11,530 46
2nd Class .. .. .	17,388 86	19,884 72	22,900 32	17,610 44						
3rd Class .. .. .	307 17	373 94	563 76	12,616 48	33,145 72	33,262 78	38,547 83	47,047 45	56,571 41	67,943 43
<b>Total Receipts from Passengers .. .. .</b>	<b>547,760 83</b>	<b>514,864 25</b>	<b>519,722 30</b>	<b>566,682 39</b>	<b>557,527 24</b>	<b>524,928 81</b>	<b>590,146 53</b>	<b>688,689 12</b>	<b>755,175 90</b>	<b>791,444 64</b>
Mails .. .. .	5,599 92	5,599 92	5,599 92	5,599 92	5,599 92	5,599 92	5,599 92	5,599 92	5,999 92	5,599 92
Parcels and Other Merchandise by Passenger Train .. .. .	72,057 31	81,992 08	100,850 03	113,244 71	111,856 83	101,770 51	100,861 90	115,654 23	118,225 64	117,163 44
<b>Total Coaching Receipts .. .. .</b>	<b>625,418 06</b>	<b>602,456 25</b>	<b>626,172 25</b>	<b>685,527 02</b>	<b>674,983 99</b>	<b>632,299 24</b>	<b>696,608 40</b>	<b>809,943 27</b>	<b>879,001 46</b>	<b>914,208 00</b>
<b>GOODS RECEIPTS:—</b>										
Total Goods Receipts .. .. .	190,771 68	196,757 88	267,488 77	332,799 96	296,338 47	258,594 39	219,246 72	182,486 42	206,356 17	202,854 41
<b>Total .. .. .</b>	<b>816,189 74</b>	<b>799,214 13</b>	<b>893,661 02</b>	<b>1,018,326 98</b>	<b>971,322 46</b>	<b>890,893 63</b>	<b>915,855 12</b>	<b>992,429 69</b>	<b>1,085,357 63</b>	<b>1,117,062 41</b>
Miscellaneous .. .. .	14,274 94	15,119 12	17,995 88	36,631 29	19,889 94	31,740 31	30,168 23	28,951 49	30,538 55	38,938.25
<b>Gross Railway Receipts .. .. .</b>	<b>830,464 68</b>	<b>814,333 25</b>	<b>911,656 90</b>	<b>1,054,958 27</b>	<b>991,212 40</b>	<b>922,633 94</b>	<b>946,023 35</b>	<b>1,021,381 18</b>	<b>1,115,896 18</b>	<b>1,156,000 69</b>

TABLE A B.

## RAILWAY EXPENDITURE FOR EIGHT YEARS

	1951.	1952.	1953.	1954.	1955.	1956.	1957.	1958.
	\$	\$	\$	\$	\$	\$	\$	\$
Maintenance and Renewal of Ways and Works .. .. .	241,322 42	252,850 52	254,530 51	266,706 17	328,488 24	348,711 45	389,160 20	375,346 13
Maintenance and Renewal of Locomotives .. .. .	191,107 55	190,121 34	200,782 26	200,080 30	164,069 59	137,115 61	180,384 86	201,965 30
Maintenance and Renewal of Carriages .. .. .								
Maintenance and Renewal of Wagons .. .. .								
Locomotive Running Expenses .. .. .	361,719 12	370,241 77	377,390 77	343,795 98	292,788 59	279,095 00	336,041 00	367,977 65
Traffic Expenses .. .. .	471,846 29	482,069 64	486,118 21	485,117 42	536,676 63	631,573 37	642,566 86	679,965 25
General Charges .. .. .	110,030 01	119,711 82	128,600 39	165,668 82	202,271 04	253,274 78	257,424 37	312,784 11
Miscellaneous .. .. .	20,952 34	25,195 92	28,594 00	2,982 06	3,378 37	13,377 72	13,878 50	4,390 63
Temporary War Bonus .. .. .	88,134 08	181,592 09	191,433 06	215,386 23	109,171 51			1,551 88
Workmen's Compensation .. .. .								15,925 78
Mechanical Equipment .. .. .								
	1,485,111 81	1,621,783 10	1,667,449 20	1,688,736 98	1,636,843 97	1,663,147 93	1,819,455 79	1,959,908 73

TABLE A C.

## GENERAL RESULTS FOR THE RAILWAY FOR TEN YEARS

Year.	Route Mileage open to Public Traffic.	Total Capital Expendi- ture.	Passengers carried	Tons of Paying Goods carried	Gross Receipts	Working Expendi- ture excluding provision for Renewals.	Percentage of Expendi- ture to Receipts	Balance of Receipts over Expendi- ture	Paying Train Miles	Gross Receipts. per paying Train Mile.	Working Expendi- ture per paying Train Mile
	M.C.	\$	No.	Tons	\$	\$	%	\$	No.	\$	\$
1949 ..	79	3,681,598 06	2,088,887	115,462	830,464 68	1,212,365 34	145.99	381,900 66	266,164	3 12	4 55
1950 ..	79	3,717,412 68	1,767,002	122,077	814,333 25	1,240,313 51	152.31	425,980 26	288,675	2 82	4 30
1951 ..	79	3,845,621 35	1,799,404	111,654	911,656 90	1,455,111 81	162.90	573, 454 91	286,020	3 19	5 19
1952 ..	79	4,004,270 87	1,865,208	110,783	1,054,958 27	1,621,783 10	153.73	566,824 83	295,391	3 05	4 70
1953 ..	79	4,191,653 49	1,772,954	92,769	991,212 40	1,667,449 20	168.22	676,236 80	325,953	3 04	5 05
1954 ..	79	4,390,130 91	1,712,399	77,034	922,633 94	1,688,736 98	203.34	766,103 04	310,253	2 97	5 44
1955 ..	79	5,625,373 56	1,907,820	68,940	946,023 35	1,636,843 97	196.00	690,820 62	315,656	3 00	5 18
1956 ..	79	6,676,408 10	21,890 89	60,339	1,021,381 18	1,663,147 93	162.83	641,76 6 75	355,225	2 87	4 68
1957 ..	79	7,201,274 43	2,522,213	68,106	1,115,896 18	1,819,455 79	164.45	703,559 61	364,910	3 06	4 99
1958 ..	79	7,592,429 72	3,084,771	66,010	1,156,000 66	1,959,908 73	169.54	803,908 07	381,640	3 02	5 14

Services other than Railway are not included in the figures given in this table. Figures in Italics represent deficit.

TABLE A D.  
STEAMER SERVICES  
TOTAL TONNAGE CARRIED

SERVICE	1957	1958	Increase	Decrease
	Tons	Tons	Tons	Tons
Demerara Ferry .. .. .	19,367	20,541	1,174	
Berbice Ferry .. .. .	3,777	4,076	299	
Georgetown—Bartica .. .. .	7,937	8,957	1,020	
Georgetown—Adventure Cargo ..	14,586	18,127	3,541	
Georgetown—North West District ..	3,325	3,440	.115	
Georgetown—Pomeroon River .. ..	1,874	1,585		289
Essequibo Islands & Adventure Passenger	142	190	48	
New Amsterdam—Berbice River ..	4,005	3,595		.410
Georgetown—New Amsterdam ..	34,757	31,138		3,619
Special .. .. .	..	..		
Canje Launch Service .. .. .	..	20	20	
	89,770	91,669	6,217	4,318

LOCOMOTIVES—EAST AND WEST COAST FOR YEAR ENDING DECEMBER, 1958.

LOCOMOTIVES.	PERFORMANCES																REPAIRS COST		MAINT. COST PER MILE	
	MILEAGE								ENG. HRS.		FUEL			DAYS			\$	c.		\$ c.
	Eng.	Pass.	Insp.	Goods	Ballast	Train	Shuntg.	Misc.	Hrs.	Mins.	Gals.	Pts.	Gals Per Engine Mile	Rep.	Avail.	Ser.				
L.E. 30 "SIR WILFRED"	25,090½	18,923½	...	332	...	19,255½	5,835	...	1,513	51	95,161	...	41,76	82	48	235	5,596	22	22,30	
.. 31 "SIR GRAEME"	17,454½	11,631½	...	131	960	12,722½	4,649	83	1,045	11	64,025	...	40,25	93	67	205	8,028	53	40,20	
.. 33 "SIR GEOFFREY"	12,559	...	...	...	...	...	12,559	...	2,089	30	12,043	...	11,03	46	108	211	2,447	97	19,49	
.. 34 "SIR GORDON"	23,288½	16,450	...	415	...	16,865	6,402	21½	1,344	08	84,232	4	39,22	80	56	229	5,360	43	23,02	
.. 35 "SIR JOHN"	12,865	6,879	...	696	1,672	9,247	3,618	...	937	52	47,695	...	36,39	134	71	158	2,507	98	19,44	
.. 36 "DONKEY"	7,545	...	...	177	...	177	7,368	...	1,242	...	6,985	...	7,38	156	83	126	736	81	9,77	
.. 41 ...	3,925	3,536½	11	...	...	3,547½	368½	11	240	46	1,210	4	4,03	21	299	45	1,499	17	38,20	
.. 43 ...	1,885	937½	840½	...	...	1,778	107	...	87	41	500	...	2,68	42	303	18	3,719	41	19,73	
.. 61 ...	32,397	24,252	...	...	...	24,252	8,145	...	1,937	26	19,613	...	7,11	7	3	356	4,896	81	15,12	
.. 63 ...	45,486½	40,043	...	...	15½	40,058½	5,385	43	2,368	55	24,786	4	6,52	46	18	301	9,366	22	20,59	
.. 64 ...	51,716½	45,897½	...	...	...	45,897½	5,770	49	2,417	15	27,914	6	6,43	15	22	328	6,532	22	12,63	
.. 65 ...	57,349	50,628	...	...	...	50,628	6,592	129	2,718	26	30,990	4	6,47	8	3	354	6,016	60	10,49	
.. 82 ...	9,350	60½	...	4,422	...	4,482½	3,657½	1,210	807	57	1,392	4	1,69	78	49	237	1,210	26	12,94	
.. 101 ...	13,211	119½	...	5,546	1,750	7,415½	5,411½	384	1,494	54	3,110	4	2,47	27	58	280	4,104	33	31,07	
.. 102 ...	13,626	966	...	5,023½	3,488	9,411½	4,148½	...	1,429	50	2,954	...	2,06	59	44	265	1,997	94	14,22	
.. 103 ...	14,854	512½	...	10,024½	...	10,537	4,317	...	1,175	06	3,744	...	2,67	69	70	226	2,963	89	19,95	
L.W. 11 ...	7,823½	3,394½	...	279	1,384½	5,058½	2,525½	239½	1,003	20	1,643	...	1,60	159	45	161	3,664	71	46,84	
.. 12 ...	14,408½	6,643	18½	750	2,188½	9,600½	4,529	279½	1,715	10	3,088	4	2,51	23	44	298	2,702	02	18,88	
.. 16 ...	15,417	8,935½	...	249½	1,592½	10,777½	4,528½	111	1,720	45	3,344	...	2,60	47	20	298	2,971	97	19,28	
.. 17 ...	18,602½	13,069½	18½	72½	486½	13,646½	4,660½	295	1,991	30	4,117	4	2,61	11	16	338	2,742	12	14,74	
.. 21 ...	31,976	20,364½	...	2,683½	...	23,047½	8,894	34½	3,393	30	6,869	...	2,55	40	2	323	4,329	95	13,54	
.. 22 ...	36,127½	24,187	...	2,453½	...	26,640½	9,453½	33½	3,780	30	7,724	...	2,54	8	2	385	4,286	89	12,42	
.. 23 ...	35,290½	24,320½	...	1,718½	...	26,039½	9,137	54½	3,666	30	7,596	...	2,55	35	4	326	4,377	34	12,43	
.. 24 ...	30,287½	19,366½	...	2,737½	...	22,104	8,145	38½	3,212	20	6,515	...	2,52	42	11	302	5,294	92	17,48	
TOTAL ...	532,475½	341,118½	888½	37,711	13,537½	393,255½	136,204½	3,016	43,322	23	...	...	...	...	...	...	97,282	71	...	

xxxiii.

STEAMERS AND LAUNCHES FOR THE YEAR ENDING DECEMBER 1958.

SHIPS	PERFORMANCES										COST										
	Miles	Stmg. Hrs.	Aver. Speed	Hours under Steam	B/ker C Oil Gln. Pts.	Diesel Oil Gln. Pts.	Gasolene Gln. Pts.	Fuel Ton per Hour	Fuel Ton per Mile	DAYS			Fuel \$	Wages \$	Store \$	Misc. \$	Repair \$	Fuel Cost Per Hour	Fuel Cost Per Mile		
										Rep.	Avail.	Ser.									
S.S. Queriman	7009	1392½	6	5820½	239548								333	37102 84	45308 65	6993 43	1096 51	18491 16	6.40	5.29	
" Tarpon	14095	1609	9	3778½	241150								164	40580 34	44920 22	6361 16	2315 20	47414 28	10.74	2.88	
" Mazaruni	6745½	943	8	3949	161714								162	26273 44	39758 82	8070 65	1044 68	32484 04	6.65	3.88	
" Lady Berbice	8162½	1090½	8	4958½	179093								200	28991 11	40844 47	6913.92	1331 38	13209 90	5.88	3.56	
" Orange															1073 10			10 70			
M.V. Sir Crawford	17782	2000	9	6287½	Gln. Pt.	Gln. Pt.	In Glns.	In Glns.					345	10993 79	31834 35	6812 00	1400 23	14455 41	1.72	.62	
" Pomeroon	12732½	1445½	8	4861½	25279	36889.4	3.7						325	6981 65	32327 54	5635 27	1481 74	12150 54	1.41	.52	
" Barima	4298	675½	7	1790½	9074	9074							128	3314 21	22415 45	2863 44	1202 04	26087 27	1.84	.77	
" Lukunani	21142	1940½	11	2766½	22690	22690	49.6						343	9287 48	25297 91	4757 16	1117 31	9758 87	3.32	.44	
Tug Arawana	6042	648½	10	2528½	7314.5	7314.5	48						101	2802 84	25907 75	5008 43	1045 36	46824 37	1.10	.46	
Tug Conдор	4653	545½	8	1894½	4117	4117	113						231	1713 85	38818 95	1666 31	302 38	11771 37	.88	.36	
Tug Eagle	2390½	356½	7	1017	2927	2927	146.6						188	1070 89	16516 72	669 62	226 28	2082 16	1.05	.43	
M.L. Parakeet	3754	368½	11	515½	2967	2967							52	876 33	2077 32	928 89	143 92	2048 28	1.68	.23	
" M. 213	17226½	1853½	9	7598½	32087.6	32087.6							322	12238 61	29806 66	5210 38	1304 73	8295 19	1.60	.72	
" Powis	15800½	1749	9	5645	36417	36417							254	13252 85	32202 27	6206 11	1753 34	16717 65	2.34	.83	
Traffic Lights Pontoons														623602	213756	115909					
														1191908	325629						
														19579737	40590637	6926386	1576510	26892614			

SHIPS	PERFORMANCES										COST									
	Miles	Stmg. Hrs.	Aver. Speed	Hrs. Under Stm.	Bunker C Oil Glns. Pts.	Diesel Oil Glns. Pts.	Gas Glns. Pts.	Fuel in Glns. Steaming Per Hour	Fuel in Glns. P/Hr	Fuel in Glns P/Mile	DAYS			Fuel and Stores \$	Wages \$	Unif. forms \$	Misc. Stores Surveyg Equip. \$	Reps. \$	Fuel Cost P/Hr. \$	Fuel Cost P/Mile \$
											Rep.	Ava.	Ser.							
"Sir Charles"	9617	1382	6.96	—	4146—	—	—	3.00	.43	.43	65	115	185	2243 72	9242 68	277 77		5693 65	1 62	23
"Sir Gordon"	1524	667	2.28	—	1335—	42—	—	2.06	.90	.90	36	267	62	1354 89	7601 05	228 73		4187 27	2 03	89
"Terrier"	9621	1465	6.57	—	4418—	—	—	3.02	.46	.46	14	151	200	2715 73	9741 06	288 92		6080 43	1 85	28
"Retriever"	4296	902	4.76	—	416—	—	—	.46	.10	.10	52	6	307	858 46	12124 09	329 71		4233 16	95	20
* "Boxer"	14473	2045	7.08	—	7460—	54—	—	3.67	.52	.52	28	91	246	1741 31	6105 51	24 08		2467 93	85	12
* "Renew"	3053	311	9.82	(In Port) 817	3307—	116.—	11.01	3.13	1.16	1.16	45	55	74	5105 35	31542 42	402 73	2119.03	4448 02	4 53	1 67
"Sir Crawford"	7461	1378	5.41	2302	Bunker C Underway 132822—	85208.—	96.39	59.25	29.22	29.22	107	34	224	22971 83	41828 89	572 73	2632.06	13028 26	6 24	3 03
"Ruddy K"	1462	1062	1.38	1031	Diesel (In Port) 521.—	29558—	2.79	1.66	2.38	2.38	51	71	243	1372 33	16313 84	275 46	1711.26	9064 46	66	94

38363.62 13475.54 24200.13 1198.23 49153.18  
 \* July '58  
 = \$225,910.70