BRITISH GUIANA

Financial Paper No. 1/62

FIRST

LEGISLATIVE ASSEMBLY

Under the

British Guiana (Constitution) Order in Council, 1961

FIRST SESSION

1962

Schedule of Additional Provision - Recurrent Estimates

SCHEDULE OF ADDITIONAL PROVISION

To meet expenditure in excess of the provisions made in the RECURRENT ESTIMATES for the year 1962

JUNE

1* HEAD 2 - GOVERNOR'S OFFICE

Subhead 1. Personal Emoluments.

Amount provided in Estimates .. \$26,052

Previous additional provision .. Additional provision now sought ..

To provide for the regrading of the salary of the Secretary to the Office of Governor to that of a Permanent Secretary, i.e.

\$10,080 per annum. G. 1/60⁽¹⁾

2. HEAD 2 - GOVERNOR'S OFFICE

Subhead 4. Contributions to the Caribbean Organisation.

Amount provided in Estimates .. \$15,000

Previous additional provision .. -

To provide for settlement of British Guiana's contribution to the Commission in 1960. A similar amount was provided on Supplementary

Estimates in 1960 but due to the fact that the Federal Government never claimed the amount, payment was never made.

G. 355/58^{III}

3* HEAD 6 - LEGISLATURE

Subhead 1. Personal Emoluments.

Additional provision now sought

Amount provided in Estimates .. \$39,016

Previous additional provision .. - Additional provision now sought .. 3,36

To provide for the payment to Mr. I. Crum-Ewing of a personal pensionable allowance of \$1,680 per annum with effect from 1st January, 1961.

c. 101/201/4⁽⁶⁾

Carried forward \$ 13,461

\$ 10,100

3,360

* Previously approved by the Council of Ministers.

\$ 13,461 Brought Forward HEAD 7 - OFFICE OF PREMIER AND MINISTRY OF DEVELOPMENT & PLANNING Subhead 1. Personal Emoluments. Amount provided in Estimates Previous additional provision Additional provision now sought To provide for the creation of the following posts: (a) 1 Administrative Assistant and Assistant Secretary to the Council of Ministers A 7 \$1.00 1 Technical Specialist (Consultant on Minerals (b) and Water) at salary of \$9,600 p.a. (F?) 1.00 1 Administrative Assistant for UNTAB Office 1.00 (c) E. 151/60 HEAD 8 - MINISTRY OF NATURAL RESOURCES 5* Subhead 1. Personal Emoluments. Amount provided in Estimates Previous additional provision 1 3 Additional provision now sought To provide for the creation of a post of Administrative Officer, Black Bush Polder on Scale F 13. E. 151/44 HEAD 21 - POLICE 6* Subhead 1. Personal Emoluments. Amount provided in Estimates ... \$2,986,058 Previous additional provision Additional provision now sought To provide for the creation of two Supernumerary Posts of Senior Superintendent of Police to fill vacancies during the absence on leave of Assistant Commissioner D'Abreu and Senior Superintendent Phoenix. 77/2 7.

HEAD 12 - MINISTRY OF WORKS AND HYDRAULICS

Subhead 4(New). Contribution to Research Establishment in the United Kingdom.

Amount provided in Estimates Previous additional provision Additional provision now sought .. \$ 2,055

\$ 2.055

To provide for this country's contribution to the Tropical Research Establishment in the U.K. for the year 1961/62. Also contribution to the Tropical Section Building Research Station of the Establishment for 1960/61 and 1961/62. \$648, the 1960/61 contribution to the Building Research Station is a Revote. G. 333/59

\$ 6,500

210

8. HEAD 18 - MINISTRY OF HOME AFFAIRS

Subhead 7. Expenses General Elections.

Amount provided in Estimates

Previous additional provision

Additional provision now sought

\$ 14,915

To provide for payment of unpaid Accounts from 1961. Also to meet remainder of this year's salary for the Commissioner of Elections not provided for in this year's Estimate.

G. 308/61

HEAD 19 - LOCAL GOVERNMENT 9.

Subhead 6. Miscellaneous.

Additional provision now sought

Amount provided in Estimates 3,700

Previous additional provision

210

To provide for payment of legal costs in connection with the partition of the Bush Lot Residential Area.

G. 168

10. HEAD 19 - LOCAL GOVERNMENT

Special Grants to Drainage & Trrigation Areas Subhead 15. to reduce Rate Assessments.

\$164,632 Amount provided in Estimates

Previous additional provision

Additional provision now sought 49.975 \$ 49,975

To provide for payment of arrears of Drainage and Irrigation rates in respect of 1961 Assessments.

G. 168

HEAD 26 - ESSEQUIBO BOYS' SCHOOL 1.1 -

Subhead 14 (New). Purchase of Equipment.

Amount provided in Estimates

Previous additional provision

Additional provision now sought ...

A Revote. To provide for the payment of an oven and kitchen

range ordered since 1960, Also for their installation.

G. 156

\$ 15,000

12. HEAD 27 - MINISTRY OF LABOUR, HEALTH AND HOUSING

Subhead 9. Contribution to Pan American Health Organisation.

Amount provided in Estimates .. \$ 6,550

Previous additional provision .. -

Additional provision now sought .. 2,923

\$ 2,923

To provide for increase in contribution to the Organisation 172/53

13* HEAD 31 - MEDICAL, HOSPITALS AND DISPENSARIES

Subhead 1. Personal Emoluments

Amount provided in Estimates .. \$2,907,422

Previous additional provision ..

To provide for the appointment of one Supernumerary Physiotherapist A 12, with effect from 1st July.

Additional provision now sought

151/15/1^{II}

14. HEAD 38 - FINANCE, ACCOUNTANT GENERAL

Subhead 13. Telegrams.

Amount provided in Estimates .. \$ 12,000

Previous additional provision .. -

Additional provision now sought .. 14,000

\$ 14,000

To provide for anticipated expenditure to 31st December, 1962. By April, 1962, the voted provision was almost exhausted. There is no central control of this vote since telegrams are issued by various departments and the Accountant General is then billed with the amounts by Cable and Wireless.

T. 7¹¹

15. HEAD 6 - LEGISLATURE

Subhead 5. Miscellaneous.

Amount provided in Estimates .. \$ 900

Previous additional provision .. -

Additional provision now sought .. 600

To provide for cost of teas for members of the Legislative Assembly, due to the increase in hours of sittings.

G. 141

16. HEAD 47 - ATTORNEY GENERAL

Subhead 4. Library.

Amount provided in Estimates \$ 2,400
Previous additional provision Additional provision now sought 2,200

\$ 2,200

To provide for British Guiana's contribution to publishing West Indian Law Reports.

G. 167

17. HEAD 50 - POST OFFICE

Subhead 1. Personal Emoluments.

Amount provided in Estimates .. \$1,153,189
Previous additional provision .. Additional provision now sought .. 1

3

To provide for the creation of a post of Sorting Office Superintendent (Officer-in-Charge, Returned Letter Office) for that of Post Master on the same scale A 14. At present the duties are performed by a Senior Clerical Assistant A 17, but due to staffing difficulties a Clerical Assistant A 19, is now performing the duties. It is felt that the volume and nature of the duties justify the appointment of an officer of senior status. The closing of the Post Office at Tumatumari has resulted in a surplus of Post Master and the post (Post Master) is therefore being redesignated Sorting Office Superintendent.

E. 151/4^{III}

18. HEAD 53 - CIVIL AVIATION

Subhead 16. Purchase of Equipment.

Amount provided in Estimates .. \$25,000
Previous additional provision .. Additional provision now sought .. 21,340

\$ 21,340

To provide for the purchase of Fire Fighting and Rescue Equipment for Interim Aerodromes, also for the purchase of seven Mobile Radios for the Aerodrome Fire Service. Token provision for these purchases was made in Supplementary Estimates of 1960 and 1961 respectively.

1/59/60(8)

19* HEAD 57 - PENSIONS AND GRATUITIES

Subhead 23. Ex gratia payment to Mrs. Gladys King.

Amount provided in Estimates .. Previous additional provision .. Additional provision now sought .. \$1,868

1.860

To provide for payment to Mrs. Gladys King of the balance of estate of Louis Ignacio escheated to the Crown.

3. 32

TOTAL .. \$710,690 \$

To provide for the appointment of a Cultural Officer at salary of

 $G. 1/61^{(44)}$

\$8640 p.a. to advise the Minister of Education and Social

Development on Cultural matters.

Previously approved by the Council of Ministers.

SUPPLEMENTARY SCHEDULE OF AD	DITIONAL PROVISION
To meet expenditure in excess made in the RECURRENT ESTIM 1962	s of the provisions ATES for the year

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JUNE	

HEAD 18. MINISTRY OF HOME AFFAIRS	
Subhead 7. Expenses General Elections	•
Amount provided in Estimates Previous additional provision Additional provision now sought	* 6,500 14,915 1,680 \$ 1,680
Supplementary provision sought on main Sch payment of outstanding Accounts.	
HEAD 22. PRISONS	
Subhead 19. Gratuity Scheme for young	Offenders.
Amount provided in Estimates Previous additional provision Additional provision now sought	. \$ 250 . 250 \$ 250
Provision in estimates inadequate.	
1.	
HEAD 23. FIRE PREVENTION	
Subhead 4. Spares Repairs and Replacem	ents.
Amount provided in Estimates Previous additional provision Additional provision now sought	\$30,000 8 500 \$ 8 500

HEAD 23.

2.

3.

4.

Amo! Pre Additional provision now sought 8,500 \$ 8,500

To replace equipment destroyed in February disturbances.

E.151/16.

HEAD 31. MEDICAL - HOSPITALS AND DISPENSARIES

Subhead 31 (New) Repairs to Mortuary.

Amount provided in Estimates Previous additional provision Additional provision now sought 1,000 \$ 1,000

To provide for urgent repairs to the Refrigeration at the Mortuary T.A.D.O. is providing \$816 towards these repairs.

\$11.430