

BRITISH GUIANA

957  
Financial Paper No. / /1963

F I R S T

LEGISLATIVE ASSEMBLY

Under the

British Guiana (Constitution) Order in Council 1961

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SECOND SESSION

1962 - 1963

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Schedule of Additional Provision - Recurrent Estimates.

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953

SCHEDULE OF ADDITIONAL PROVISION

To meet expenditure in excess of  
the provisions made in the  
RECURRENT ESTIMATES for the year  
1963

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January - March

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1. HEAD 8. LEGISLATURE

Sub-head 6. Remuneration for Ministerial  
Private Secretaries

Amount provided in Estimates	..	\$11,340	
Previous additional provision	..	-	
Additional provision now sought	..	4,520	\$ 4,520

To provide \$150: for the purchase of Transport and Harbours Department passes for two Ministerial Private Secretaries who have to travel on official duties, the designation of the vote to be changed to 'Remuneration and Travelling of Ministerial Private Secretaries'. Also to pay Mr. J. Kelshall Gratuity at the rate of 22 $\frac{1}{2}$ % of his salary for the period 28th September, 1961 - 31st December 1963 - \$4,370.

G. 260/55

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2. HEAD 8. LEGISLATURE

Sub-head 8. Expenses of visit of Members of the  
Legislature to the Interior.

Amount provided in Estimates	..		
Previous additional provision	..		
Additional provision now sought	..	1,150	\$1,150

To provide for the cost of a trip to the Interior which the Ministry of Agriculture, Forests and Lands arranged for Members of the Legislature on Saturday, 9th March, 1963.

G. 47<sup>C</sup>(3)

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3. HEAD 10. MINISTRY OF AGRICULTURE, FORESTS & LANDS

Subhead 6. Contribution to Food and Agriculture  
Organisation

Amount provided in Estimates	..	\$ 4,415	
Previous additional provision	..	-	
Additional provision now sought	..	7,424	\$ 7,424

To provide for payment of arrears of contribution for the year 1962 and increased contribution for 1963.

G. 331/61

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Carried Forward

\$13,094



4. HEAD 19. MINISTRY OF HOME AFFAIRS - LOCAL GOVERNMENT

Sub-head 15 (New) Contribution towards Flood Relief Expenses in 1959 of 3 Local Authorities in Berbice.

Amount provided in Estimates ..		
Previous additional provision ..		
Additional provision now sought ..	\$ 1,074	\$ 1,074

To provide for the refund of \$1,073.82 to each of the Local Authorities of Letter Kenny/Bloomfield, Whim and Fyrish, half the expenditure incurred in 1959 on Extraordinary flood relief measures.

G. 174<sup>(1)</sup>

5. HEAD 21. MINISTRY OF HOME AFFAIRS - POLICE

Sub-head 1. Personal Emoluments

Amount provided in Estimates ..	\$3,644,807	
Previous additional provision ..	-	
Additional provision now sought ..	1	\$1

To provide 1 additional post of Constable in substitution for 1 post of Class II Clerk. It is proposed eventually to make the Force a completely uniformed force with no civilian personnel.

E. 151/9

6. HEAD 21. MINISTRY OF HOME AFFAIRS - POLICE

Sub-head 42. Purchase of Traffic Lights

Amount provided in Estimates ..	-	
Previous additional provision ..	-	
Additional provision now sought ..	\$ 9,323	\$ 9,323

\$5,323 of the 1962 provision for purchase of Traffic Lights remained unspent at the end of 1962. The amount now sought represents a revote of \$5,323 and an additional sum of \$4,000 to be paid to the G.F. Municipality for the digging and refilling of roads where the lights are to be installed.

G. 177<sup>II</sup>

7. HEAD 26. MINISTRY OF HOME AFFAIRS - ESSEQUIBO BOYS' SCHOOL

Sub-head 14. (New) Extraordinary - Purchase of Equipment

Amount provided in Estimates ..	-	
Previous additional provision ..	-	
Additional provision now sought ..	\$7,500	\$ 7,500

Revote of the unexpended balance of \$15,000 voted on Supplementary Estimates in 1962 to cover cost of installing a new oven for the school.

G. 1/62<sup>(21)</sup>



Brought Forward

\$30,992

8. HEAD 16. MINISTRY OF WORKS & HYDRAULICS - ANNUALLY RECURRENT

Sub-head 30. Atkinson Field, Maintenance of

Amount provided in Estimates ..	\$235,770	
Previous additional provision ..	-	
Additional provision now sought .	10,000	10,000

To provide for the payment of arrears of wages to workers employed on the power station and water treatment plant at Atkinson Field. The workers were entitled to revised wages in terms of Section 29(1)(c) of the Factories Ordinance Chapter 115.

9. HEAD 27. MINISTRY OF LABOUR, HEALTH & HOUSING

Sub-head 18. (New) Contribution to U.N.I.C.E.F.

Amount provided in Estimates ..	-	
Previous additional provision ..	-	
Additional provision now sought	\$1,720	1,720

To provide a token contribution of \$1,000 U.S. to U.N.I.C.E.F. to assist in its world wide programme.

G. 160/55

10. HEAD 28. MINISTRY OF LABOUR, HEALTH & HOUSING

Sub-head 21. (New) Anti-Polio Campaign

Amount provided in Estimates ..	-	
Previous additional provision ..	-	
Additional provision now sought	\$24,000	\$24,000

Revote for the purchase of vaccine and other expenses in connection with the outbreak of Poliomyelitis. An amount of \$25,000 was provided in December 1962 but only \$1,000 was spent.

G. 171<sup>III</sup>

11. HEAD 31. MINISTRY OF LABOUR, HEALTH & HOUSING - HOSPITALS AND DISPENSARIES, ETC.

Sub-head 1. Personal Emoluments

Amount provided in Estimates ..	\$3,174,732	
Previous additional provision ..	-	
Additional provision now sought .	1	\$1

To provide 4 temporary posts of Physiotherapists on the Unfixed Establishment on Scale A19 for such time as the work of rehabilitation of Poliomyelitis patients should continue.

G. 1/62<sup>(31)</sup>

Carried Forward

\$66,713



12. HEAD 36. MINISTRY OF TRADE AND INDUSTRY

Sub-head 9. Exhibitions and Fairs

Amount provided in Estimates	..	\$500	
Previous additional provision	..	-	
Additional provision now sought	..	\$1,150	\$ 1,150

To provide for setting up a British Guiana booth at the Leipzig Spring Fair - March 3rd - 12th, 1963. A number of firms and Government Departments have contributed exhibits which is intended to display local products and skills to visitors of the Fair.

G. 47<sup>A</sup>(1)

13. HEAD 36. MINISTRY OF TRADE AND INDUSTRY

Sub-head 19. (New) Purchase of Demerara Electric Company

Amount provided in Estimates	..	-	
Previous additional provision	..	-	
Additional provision now sought	..	\$1,088	\$ 1,088

Revote for payment of fees, etc., for professional services rendered by a firm of Chartered Accountants in connection with the purchase of the Demerara Electric Company Limited. The amount was originally provided on Supplementary Estimates on 20th December, 1962, but was not paid in 1962.

G. 229/55<sup>VII</sup>(4)

14. HEAD 38. MINISTRY OF FINANCE - ACCOUNTANT GENERAL

Sub-head 1. Personal Emoluments

Amount provided in Estimates	..	\$172,665	
Previous additional provision	..	-	
Additional provision now sought	..	1	\$1

To provide -

- (i) for a personal pensionable allowance of \$480 per annum to Mr. C.M. Fraser, Accountant General, with effect from 1st January, 1961, so that the retention of his specialised knowledge and experience for that post would not result in any loss of emoluments; and
- (ii) for the payment of an honorarium of \$100 each to 14 officers of the Accountant General's Department required to perform out of office hours arrears of 1962 work.

C. 101/201/4<sup>(6)</sup> T.J.

15. HEAD 42. MINISTRY OF EDUCATION & SOCIAL DEVELOPMENT

Sub-head 1. Personal Emoluments

Amount provided in Estimates	..	\$501,051	
Previous additional provision	..	-	
Additional provision now sought	..	1	\$1

To provide for regrading of post of Training Officer from F12 - \$8,400 to F14 - \$7,680 with effect from 1st March 1963. With the transfer of the Training Section to the Ministry of Education the post of the Training Officer carries less responsibility than formerly.

G. 1/62(37)

Carried Forward



Brought forward

63,953

16. HEAD 43. MINISTRY OF EDUCATION & SOCIAL DEVELOPMENT

Subhead 22. Free Places, Secondary Schools

Amount provided in Estimates ..	\$ 28,630	
Previous additional provision ..		
Additional provision now sought ..	1	\$1

To provide for the award of a special scholarship to Herbert Seaforth tenable at St. Stanislaus College for 3 years with effect from 1st September, 1962.

G. 1/62<sup>(44)</sup>

17. HEAD 44. MINISTRY OF EDUCATION & SOCIAL DEVELOPMENT - SOCIAL ASSISTANCE

Sub-head 1. Personal Emoluments

Amount provided in Estimates ..	\$299,970	
Previous additional provision ..	-	
Additional provision now sought ..	1	\$1

To provide for the regrading of the posts of 26 Social Assistance Officers Scale A25 to A31/25 with effect from 1st January, 1963. Officers will proceed along A31 but on reaching the maximum of this scale will be allowed if their service is satisfactory to proceed into Scale A25.

G. 151/8/4

18. HEAD 45. ATTORNEY GENERAL

Sub-head 1. Personal Emoluments

Amount provided in Estimates ..	\$138,227	
Previous additional provision ..	-	
Additional provision now sought ..	1	\$1

To provide for the regrading of the Solicitor General's salary from F6 - \$10,320 to F5 \$10,560 with effect from 1st September, 1962. The regrading places the salary of the post of "Solicitor General" on the same level as that of other professional Heads of major Departments in the Service.

E. 151/50

19. HEAD 46. ATTORNEY GENERAL - OFFICIAL RECEIVER

Sub-head 5. (New) - Ex Gratia Payments

Amount provided in Estimates ..	-	
Previous additional provision ..	-	
Additional provision now sought ..	\$1,063	\$1,063

To provide for payments of -

- (i) \$219.95 to Harry Nauth being half the costs incurred in litigation resulting in part from certain action by the Public Trustee; and
- (ii) \$842.27 in equal shares to Vancy Abrams, Joseph Abrams, Claudette Eastman and Pauline Abrams being net balance of the estate of Josiah Adolphus Abrams, deceased, who died intestate and whose estate fell to the Crown as bona vacantia. The deceased had purported to dispose of his property by will, naming the aforementioned persons as beneficiaries, but the document was not properly attested and consequently was not a valid will.

G. 356/62 & G. 32



Brought Forward

\$70,019

20. HEAD 47. MINISTRY OF COMMUNICATIONS

Sub-head 5. Grant to Road Safety Association

Amount provided in Estimates	..	-	
Previous additional provision	..	-	
Additional provision now sought	..	\$2,400	\$2,400

To provide for an annual grant of \$1,200 to the Road Safety Association with effect from 1st January, 1962.

G. 369/61

21. HEAD 49. MINISTRY OF COMMUNICATIONS - POST OFFICE TELECOMMUNICATIONS & ELECTRICAL INSPECTION

Sub-head 18 (New) Purchase of Equipment

Amount provided in Estimates	..	-	
Previous additional provision	..	-	
Additional provision now sought	..	\$44,601	\$44,601

To provide for the purchase of the undermentioned equipment -

(i)	3 motor vehicles	\$14,600
* (ii)	Purchase of 100 pair underground cable for Water Street	1
(iii)	Purchase of VHF subscriber links to provide telephone service in remote areas	15,000
(iv)	Replacement of some of the items of Stock destroyed in the Customs Warehouse fire	10,000
(v)	Purchase of small Private Branch Exchange Switchboards to meet unsatisfied demands	5,000

\* Taken provision to place order this year to be paid from next year's estimates. G. 1/62(51)

22. HEAD 51. MINISTRY OF COMMUNICATIONS - CIVIL AVIATION

Sub-head 19. (New) Purchase of Airfield Ambulance

Amount provided in Estimates	..	-	
Previous additional provision	..	-	
Additional provision now sought	..	\$25,000	\$25,000

Revoke of original provision (Estimate 1962) for payment for ambulance ordered in 1962 but arriving in the Colony in 1963.

G. 1/62(53)

23. HEAD 55. PENSIONS AND GRATUITIES

Sub-head 23(New) Special Pension and Gratuity to C.R. Stollmeyer.

Amount provided in Estimates	..	-	
Previous additional provision	..	-	
Additional provision now sought	..	\$1,136	\$1,136

To provide this country's contribution towards the pension and gratuity of Mr. Stollmeyer the retired Trade Commissioner for the West Indies in Canada.

Carried Forward

\$143,156



Brought Forward

\$143,156

24. HEAD 57. LOANS FROM PUBLIC FUNDS

Sub-head 5. Loans to Co-operative Societies,  
Black Bush Folder

Amount provided in Estimates ..	-	
Previous additional provision ..	-	
Additional provision now sought	\$1	\$1

It was intended that repayment of the loan of \$206,432 to the three Rice Mills Co-operative Societies at Black Bush should be spread over 20 years, but inadvertently a 3-year period was proposed and approved in December, 1962. The above seeks to amend the provision accordingly.

25. HEAD 58. (New) REVISION OF SALARIES, ETC.

Sub-head 1. Revision of Salaries of Government  
Employees including Teachers

Amount provided in Estimates ..	-	
Previous additional provision ..	-	
Additional provision now sought	\$25,000	25,000

To provide for payments of outstanding arrears of salaries for 1961 as a result of the Salaries Revision. Most of the payments are to be made to persons who have retired or resigned and who did not claim arrears in 1962.

26. HEAD 40. MINISTRY OF FINANCE - INLAND REVENUE

Sub-head 11. Refunds of Revenue

Amount provided in Estimates ..	\$325,000	
Previous additional provision ..	-	
Additional provision now sought	325,000	325,000

To provide for unexpected refunds of Income Tax for which the 1963 provision has proved inadequate.