Financial Paper No. 1/1965

BRITISH GUIANA

FIRST

HOUSE OF ASSEMBLY.

Under the

British Guiana (Constitution) Orders 1961 to 1965.

FIRST SESSION

1964 - 1965

Final Schedule of Excesses 1961.

967

LEGISLATIVE ASSEMBLY

Statement of supplementary expenditure which has occurred during the year 1961 and which has not been included in any previous schedule for that year and is to be admitted as a charge to Public Funds under Financial Regulations 63(2) 6 (C.R. 223)

ACTION OUT IL SIM	EN TOTAL CONTRACTOR	(C.R. 22)	3)		
Head of Estimate	Sub-Head	Original Estimate	Previous additional Provision	Provision now Required	Remarks
- Governor	2. Upkeep of Government House	3,000.00	- 20,000,0	19.04)	or alaminers as
	4. Stationery and Miscellaneous	700.00	-	103.20	Provision inadequate
3 - Agriculture	2. Transport and Travelling	80,000.00	-	8,383.18	Incorrect postings
of the late of the	10. Central Agricultural Station, Mon Repos	345,000.00	21,500.00	260.27	Additional Provision was based on an estimate of the amount required to meet expenditure due to revision of "B" & "C"
	16. Plant Pests Preventive Messures	10,000.00		1,353.22	Scales. This was inadequate. Due to unforeseen expenditure late in
	estant potetroni 02.653	10,000	00.000.0		1961 incurred in combatting the Red Ring disease which attacked the coco- nut cultivation in the N.W.D. and Pomeroon area.
The second second	20. Fisheries Division - Inland	42,000.00	8,444.00	-307.22	Additional Provision was based on ceti- mated amount to meet expenditure due to revision of "B" & "C" scales. This proved inadequate.
	21. Fisheries Division - Marine	30,300.00		8,854.99	Provision inadequate.
	34. Wholesale Fish Markets	35,000.00		13,015.65	Due to capital expenditure inadvertently included in operational costs
to test of sub at	35. Milk Pasturisation Plant	100,000.00	103,700.00	18,279.98	Supplementary provision inadequate
7 - Chief Secretary's	2. Transport & Travelling	1,408.00	-	20.57	
The state of the s	4. Miscellaneous	1,700.00		10.00	
11	Legar meakers waste		50,000,00	I By total	C hydronocypii . L

968		- 2	-		And the second second
7A - Information Services	7 Marvelling Frances	7.700.00	700.00	24.32	
/A - Information Services	3. Travelling Expenses	7,700.00	700.00	24.)2	to tensoral
	4. Purchase of Productions and Films	8,100.00		1,954.93	Provision inadequate due to goods ordered through Crown Agents in 1960 paid for in 1961
Market Market	6. Production of Films, Photo- graphs and Other Visual Aids	9,000.00		519.44	Provision inadequate
	8. Broadcasts to Schools	15,500.00	(E,000)	3,557.36	An account for \$4,700.00 re Broadcasts to School programme for the 1962 Easter
	materia notarreat		. 1	Ansan M. Lanc I.	term was inadvertently paid for in December, 1961
eatte	9. Mobile Units - Maintenance	6 000 00	001.000/0	240.42	Provision indepents
	Etc.	6,000.00	000000	249.42	Provision inadequate
8 - Civil Aviation	3. Miscellaneous	6,600.00	1,300.00	78.46	Supplementary Provision inadequate. Due to non-reconciliation of votes ledger & purchases late in '61 on assumption funds available
	7. Search and Rescue Services	100.00	4000	620.26	Due to misallocation discovered too late for adjustment
Lan A.V. of an end	9. Air Registration Board Survey	9,000.00		669.50	Provision inadequate
the state of the same state of the same	11. Aircraft Accident Inquiry	500.00	-	72.96	do
	13. Purchase of Equipment	15,800.00	895.00	969.74	Supplementary Provision inadequate.
9 - Co-operative	9. Providing Facilities for			A STATE OF THE STA	and manufaction of the same
g = 50-operative	Temporary Rest House at Hogstye	1	665.00	.10	delle standard att.
11 - Drainage & Irrigation	2. Travelling Expenses	72 000 03	003.00	H H H H H H	Provision inadequate due to travelling
II - Diamage a IIIIgation	2. Travering appended	72,000.00	0,00,0	4,186.01	Provision inadequate due to travelling expenses of overseers formerly charged to Boerasirie Extension Project now charged to this Sub-head
The second second	20,00		462000.1	2 000 -0	The state of the s
· · · · · · · · · · · · · · · · · · ·	4. Engineering Surveys	43,000.00		1,296.70	Provision inadequate due to revision of wages

3 4	**				Comment Training
To see paper at 117 will	5. Experiments & Research	10,000.00	- 1	192.98	Provision inadequate due to revision of wages
ind at the land on the	6. Miscellaneous	3,600.00		1,153.78	Provision inadequate. Cost of polishing building more costly than estimated
fally palityle et al.	7. Periodicals & Library Books	1,440.00	- 1	280.98	Books ordered in 1960 but paid for in 1961 (Funds available in 1960)
11A - Drainage &	3. Maintenance & Operation of			A STATE OF THE PARTY OF THE PAR	And the second s
Irrigetion - Annually Re- current	Plant Equipment	10,000.00	-	4,914.16	Increased cost of Maintenance of machines due to deterioration and also due to revision of salaries and wages
10 Master alements	4. Maintenance & Operation of Machinery for Agriculture Hire Pool	225,000.00		23,923.44	do
Total marked public	5. Maintenance & Operation of	COLORE .		14	Property Control Control
	Cane Grove D & I Works	55,000.00	ad - 1	2,066.21	Provision inadequate. New scheme taken over in 1960-61. Original amount underestimated
I selected interval	(29, 15 m	1			ma red
12 - Education	3. Expenses Education Committee	500.00	-	2.50	
The state of the s	4. Land and Water Transport	2,000.00	-	127.91	No adequate control due to expenditure being incurred in out districts without notification to Head Office
12A - Education	Primary Schools 8. Upkeep , Schools' Recreation				or of the second
Total sated exp	Grounds, Wages, Etc.	2,691.00	-	369.68	Education records show no excess. Appears to be a misposting. No reconciliation carried out
				Party C	carried out
	Miscellaneous			44 040 36	World For A vin
an end general water	20. Grants to Aided Secondary Schools	281,066.00		44,240.16	Due to misallocation and also inaccurate record of liabilities being kept
A STATE OF THE STA	21. History & Culture Week	2,500.00		1,095.10	Departmental Warrant issued to G.I.S. in respect of National History & Culture Week overspent without knowledge of Education & was brought to account too late for Supplementary Prevision to be taken

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222			- 4 -				
970	Government Training Coll	lege					<i>H</i> 4
to noteror of sub-	26. Books & Educational St	upplies	3,600.00	4 1-	1,159.261		Accounts for books ordered through the C/A in respect of
September 1x next. 2 September 1x next. 2	Chipton Son Sulfated	n.ter.r	i mu			(1960 & 1961 were paid in 1961. C/A accounts received too late to obtain Supplementary Provis-
Roge of wet hear and o	Not be to be the state of the s	-01	- 10000	- perest	guardle à etre		
Control Control	Government Technical Ins 31. Material, Equipment, I		24,000.00	-	99•49		Expenses in connection with Business Administration Pro-
	entrections of all of a contract of a contra	Chresh .	03,000		Tame In	1	pramme was charged to this Sub- head and not adjusted to correct Subhead under which there was
					Silversoft of State		a saving
	34. Technical Library	L. FORES	1,000.00	- 7	44.43)	-11	Due to inaccurate records of
	35. Miscellaneous		750.00	-	121.60)		liabilities being kept
Side source with	Carnegie Trade School	. NO. 5	-5 - 100,000		ma into		
-Charleston Indian Land	42. Power and Lighting		1,600.00	_	168.97)		
	50. Travelling Expenses		350.00		59.96)	2 1	Provision inadequate. Supple- mentary Provision requested
The Property of State	Company starting of	ALT .	- 100 mm		append man		by Carnegie on 21.8.61. No action by Ministry.
	Queen's College 55. School Library		1,000.00	150.00	20.96		Provision inadequate
manage above or and	<u>Bishops' High School</u> 75. Miscellaneous	1	600.00	- Barrie	2 06 . 58		Due to inaccurate records of liabilities being kept
	Anna Regina Secondary S 81. Miscellaneous	School		2,600.00	144.62		
13. Essequibo Boys' School	1. Personal Emoluments		61,552.00	1,000.00	418.25		Supplementary Provision in- adequate
	3. Dietary		8,300.00		55 . 81		Provision inadequate. (Purchase of rice from 1961 Imprest in December for period 1.110.1. 62 as imprest for 62 would not be received in time. Rice sold for cash only)
							Tor cash only)

the state of the s			A STATE OF THE STA		
15A- Firance - Central egistry	1- Personal Emoluments	32,313.00	800.00	1,841.26	Provision inadequate due to transfer of 0 & M & Establishment Divisions to the Ministry of Finance
er trivial viles	2- Miscellaneous	700.00	10,000,00	282.46	Provision inadequate due to considerable repairs to typewriters
16- Finance - Licence	3- Miscellaneous	665.00	100.00	2.28	
Revenue	6- Revenue Protection	2,000.00	200.00	.01	
18- Fire Protection	1- Personal Emoluments	299,292.00		12,145,62	Due to the recision of "B" & "C" salary scales
	6- Maintenance and operation of Ambulances	6,600.00	00,000	623.45	Due to repairs of an ambulance which was in an accident
	Fire Boats 7- Maintenance and Running			to but all our	
A CONTRACTOR OF THE PARTY OF TH	Expenses	3,600.00	962.00	313.40	Supplementary Provision inadequate
	New Amsterdam 14- Personal Emoluments	58,315.00	-01000	5,103.55	Due to the revision of "B" & "C" salary scales
20- Interior	4- Land & Water Transport	11,000.00	1,150.00	1,518.66	Additional Provision inadequate due to unformment repairs to Land Rover
21- Labour	2- Transport & Travelling	20,340.00	-	527.16	Provision inadequate due to opening of a new branch of the Employment Exchange at
Marketon DVV Married - 1	5- Miscellaneous	2,100.00		E4 15	Anna Regina
)— Miscerialieous	2,100.00	. xcrubot	54.15	Expenditure to clean windows etc. were incurred in December as the vote ledger showed funds available but outstanding liabilities had been overlooked (Votes
22- Lands and Mines	1- Personal Emoluments	278,063.00	00,000,000	731.82	ledger not properly kept) .Due to the revision of Surveyors' salaries and "B" & "C" scales. It was anticipated that savings on the head due to vacant
of challe to a	aradon shorost to				posts would have offset this expenditure.

					M N
	2- Transport & Travelling	55,000.00		14,116.92	Due to misallocation, expenditure incurred
garalalli od ul repreted	5- Labour & Rations for Labour	80,000.00	-0.00	30,736.91)	on surveys in the Black Bush Polder scheme which should have boen met from Development funds were charged to these Subheads
alliamiditation of mirror	8- Surveys in village & Country		700.00		Leavening Health - S.
	areas	30,000.00	-	4,670.51	Due to the considerable increase in number of surveys done in 1961 and diffi- culty in ascertaining commitments against
		00,000	00.00		this vote by Surveyors in the field
24- Law Officers	1- Personal Emoluments	125,834,00	5,685.00	3,194.89	Due to legal charges for appearing for the Crown in Privy Council appeal Cases paid by C/A in December; too late to apply for Supplementary Provision
and the contract of	3_ Miscellaneous	1,000.00	150.00	10.34	the description of the second
25- Local Government	4- House Rent	1,540.00	1,402.00	497.11	
daysters and	8- Clerical Assistance District Offices	17,000.00	-05,000,0	716.55	Due to revision of "B" & "C" salary scales
25A- Local Government- Social Welfare	5- Grants to Voluntary Social Welfare Organisations	2,000.00	1,500.00	19.73	
25B- Local Government- Probation Services	3- Miscellaneous	700.00		5.43	gi waxe but of waxed of
26- Magistrates	10- Purchase of Machine	11,900.00	-1,40,	40.00	Provision inadequate. Cost of machine (by tender) \$11,940
27- Medical	3- Post Mortem Examinations	1,600.00	371.00	40.00	Due to 1960 account being paid in 1961
NAME AND DESCRIPTION OF	17- Mosquito Control Service	70,000.00	-seaper a	397.21	Provision inadequate - Unpaid 1960 accounts paid in '61
27B- Medical X-Ray	2- Transport & Travelling	500.00	522.00	29.06	
27c- Medical Hospitals	1- Personal Emoluments	2,463,260.00	283,026.00	25,711.18	Due to revision of salaries - Supplementary Provision inadequate
to begin and the bear of the b	2- Transport & Travelling	59,000.00	29,404.00	2,140.19	Supplementary Provision inadequate - Difficult to estimate travelling expenses due to frequent movement of staff.

3 9		1	1			
27c-Medical Hospitals (cont'd)	5- Furniture & Equipment	20,000.00	5,70,00		2,385.95	Cost of goods ordered through Crown Agents higher than estimated
	6- Clothing & Bedding	90,000.00	-		111.33	1960 accounts paid in '61 (Funds were available in '60
	12- Amusements	1,700.00	-		25.03	ditto
	20- Conveying Sick Persons from Interior to Hospital	12,000.00	4,347.00		1,229.70	Provision inadequate - Difficult to esti- mate expenditure
	26- Medical Facilities - Old age	Fig. 402 Starker	+ myonital			The state of the s
	Pensioners & Paupers	4,352.00	The Contract of	13	79.35	Provision inadequate
28- Ministry of Communi-	1- Personal Emoluments	59,035.00	1.00		7,790.84	
cations & Works	3- Miscellaneous	800.00	-		206.80	E AT BERTHE STORY
29- Ministry of Labour, Health and Housing	3- Miscellaneous	700.00	©,100,0i		92.46	
30- Ministry of Natural	3- Mscellaneous	900.00	7-2-00	100	94.50	Due to excessive repairs of typewriters
Resources 32- Miscellaneous	l- Telegrams	12,000.00	3,000.00	***	6,158.31	Additional Provision inadequate. Lete payment of accounts precluded request for Supplementary Provision
Confident serious points of	8- Expenses of Commissions & Committees	20,000.00	12,000.00		1,672.79	Additional Provision inadequate
	16- Crown Agents Charges on Store Purchases - Including Commission, Inspection & Marine Insurance	70,000.00	-	1000	20,685.87	Provision inadequate due to increase in store purchases
and bayering DOOL of	17- Workmen's Compensation Ordinance	15,000.00	15,000.00		16,425,27	Additional Provision inadequate
	19- Expenses of Officers on Transfers & First Appointments	70,000.00		Ä	9,811.06	Unforeseen due to variation of the cost of passages for officers, their families
he beground to solve living	to odal or old . Vi. Cit. ! .		- manage			and the difficulty of estimating the number of officers to be transferred
Seeping Assessment where	21- Advertisements	23,000.00	00.100;215		2,040.69	Difficult to estimate cost of Advertise- ments. Application for Supplementary Provision inadvertently made too late

30	0,000.00	150,000.00	200,099.66	Tue to adjustment of leave passage en- titlements prior to 1961
ards		0.05.1		one is principally the
	4,000.00		257.13	Provision inadequate
?-	7.000.00	20, 200, 20	0.015.10	Additional Provinces dead and a
3'	5,000.00	23,000.00	9,015.10	Additional Provision inadequate
10	0,000.00	700.000.0	4,930.28	Provision inadequate
	1,600.00	75.00	1.83	Street entire transfer and the street and the stree
	0,000.00	70,000	1,130.15	Provision inadequate
ns 15	0,000.00	10,000.00	1,140.13	Supplementary Provision inadecuate
1	5,000,00	78,000.00	18,225.21	Due to misallocation \$12,000 - discovered too late for adjustment and also provision being inadequate
1	20,000,00	100,010,01	16,949.23	Advances made in 1959 pending revision of wages only now adjusted
Ltd	-	00.000,00	5,800.00	In 1959 this amount was debited to a Deposit A/c instead of Head 32 Subhead 51 - Purchase of B.G. Airways. Error discovered and now adjusted. There was a saving in 1959 of this amount
ur-	07,000,31	00,000,00	2,508.26	Misallocation in 1960 corrected this year
e		Ho.000.,01	569.25	S STATE OF THE STA
27	75,000.00	50,775.00	1,747.57	Due to late notification of increased rates paid on certain Government properties
	sen- esen- er- 3 4 5 6 8 15 6 7 8 15 7 7 8 8 15 7 8 8 15	4,000.00 25en- 275,000.00 40,000.00 1,600.00 80,000.00 150,000.00 275,000.00	4,000.00 20,000.00 40,000.00 1,600.00 75.00 680,000.00 150,000.00 78,000.00 8 Ltd	4,000.00 - 257.13 seen- sr- 35,000.00 - 20,000.00 9,015.10 40,000.00 - 4,930.28 1,600.00 - 1,130.15 150,000.00 10,000.00 1,140.13 78,000.00 18,225.21 - 16,949.23 - 5,800.00 257.13 - 2,508.26 - 569.25 per- 275,000.00 50,775.00 1,747.57

33- Miscellaneous, Subyentions etc., Municipal Town Council, Georgetown

34- Miscellaneous -	Educational			1	I was a second of the second o
Subventions etc.,	9. Students Liaison Officer in	TO THE PARTY.	50,0004		Property (blanco) and of the
other than Municipal	the U.S. Contribution to -	4,700.00	CO. TOTAL YEAR	5,453.95	Constitution of the second state of
	Expenses of		1		
	15. Allowances to Students		1	i de la	
	Imperial College of Tropical				the second secon
	Agricultural	5,760.00	! _	4,191.60	Statement of the second second second
	17. British Council Office for	2,000,000	DOLLOW BO	7,15100	
of any That's postal of stones by	Welfare of Students in Erie-			Service of the last	The state of the s
Kill of an arrive increase 2	Contribution to	1,344.00		7 744 00	
and disposition of the position of the positio	of toyon,	1,)44.00	-	1,344.00	
	Medical	least the same of	- man 116	Marine Marine Marine	
- wasto a walled to the	28. Contribution to Pan American	(1750 00			The state of the s
	Health Organisation	6,550.00	2,011.00	67.86	Due to rate of exchange at date of
to the the app southment of	AND THE RESERVE THE PARTY OF TH	TTOTAL		4,5,4,	payment
Better the collection	31. Grant to B.W.I. Board of				The state of the s
Committee and the second	Examiner, Royal Society for		The Paris of the P	The sale of the sale	
Order aget or or marks when	the Promotion of Health	300.00	00.000 0	300.00	Due to payment of 1960 grant in 1961
Contract with the second	Miscellaneous				The state of the s
model and the colonial day	38. Board of Trustees, George-			2.7	
and the last obvious	town Cultural Centre	3,000.00	- 1	31.13	The state of the s
and the range of the	Social Welfare				
po1-71-312-41-9	58. Grant to Discharged Prisones				
A CALL STORY OF THE PARTY OF TH	Aid Committee	5,000.00	TO STATE OF THE ST	233.75	
35- Official Receiver	4. Library for Office		500.00	38.62	
			00.00)0.02	
36- Pensions & Gratui-	8. Special allowances to Non-		Construct T	The service of	
ties	Pensionable officers with 20			27	
The state of the s	years service and over, and gratuities to non-pensionable		er, the Mark	and the second	
The second section of the second	female Civil Servants on marria@e		700 000 70	-05.07	Description in description
of the same market to a	marriafe	30,000.00	-	325.93	Provision inadequate
of fortunes regles beautiful	10. Death Gratuities granted				
to the mention with the	under Res. No.XXXV1 of 1.8.				
The state of the state of the state of	52 to dependants of deceased		20.4.20	0.005.40	Description in Jacob
	Teachers	10,000.00	1,864.00	2,295.49	Provision inadequate
37- Police	1. Personal Emoluments	2,775,715.00	30,304.00	35,324.89	Supplementary Provision inadequate -
71-101100	A A CONTRACTOR OF THE STATE OF		District of the last		Revision of "B" & "C" salary scales.
Principal Control	CONTRACTOR OF THE PARTY OF THE		the second second	- 100	

- 226					I am and the second of the sec
37- Police (cont'd)	21- Passports	4,500.00	3,100.00	.24	The Surg of the Control of the Contr
38- Post Office	1- Personal Emoluments	997,307.00	17.00F.d	221,591.17	Due to revised overtime rates and also revision of "B" & "C" Salary scales. Request for Supplementary Provision made in November 1961, but apparently not approved
	2- Transport & Travelling	18,300.00	2,000.00	1,742.79	Additional provision to meet increased transfer of unclassified staff due to filling of several vacancies in 1961 proved inadequate
	6- Commission to Stamp Vendors	700.00	00.00.40 ·	2,036.62	Due to issue of a set of commemorative stamps for B.G. History & Culture Week which were sold between October - December. This expenditure was not anticipated when estimates were prepared
tion at the other trans	7- Cost of Printing Inland Postal Orders	2,000.00	9,376.00	448.00	Additional provision to replace stocks of Inland Postal Orders as result of fire in February '61 at Colonial Bond proved inadequate. Final cost known only 1962 when too late to apply for Supplementary Provision
39- Post Office Tele- communications and Electrical Inspect-	10- Stores & Equipment Telecommunications 5- Lighting, Cleaning and Sanitation	16,000.00		3,277.23 390.03	Provision inadequate
ing ^B ranch	8- Maintenance of Compound	1,500.00	00.000,00	82.83	Provision inadequate. Departmental Warrant issued to Agriculture Department for amount voted as they undertake maintenance of telecoms compound. Vote exceeded without being reported to Ministry of Communications
41-?risons	2- Transport & Travelling 4- Clothing, Bedding & Equipment	6,500.00 15,000.00	3,000.00	1,537•25 438.40	Supplementary Provision inadequate Cost of articles ordered thru the C/A higher than estimated

	The state of the s			The state of the s	
41- Prisons (cont'd)	5. Fuel, Light, Sanitation	13,000.00	2,000.00	2,339.38	Supplementary Provision inadequate
Cayon are to de sanciar ma	6- Tools, Appliances, Etc.	800.00	-	366.16	Provision inadequate
atte sellect of of a	7- Uniforms for Officers and Matrons	9,000.00	20.4	174.07	Cost of articles ordered thru the C.A higher than estimated
of his transfer	13- Miscellaneous	2,000.00	500.00	146.09	Supplementary Provision inadequate
The set of any one of h	14- Upkeep of Buildings& Grounds	4,000.00	1,500.00	1,058.86	do
The last the corn to be	16- Maintenance of Lorry and Launch	3,500.00	en_costs	152.69	Due to rep irs of Van not anticipated and also cost of Life Belts ordered thru C/A higher than estimated
angura edinar boada	19- Gratuity Scheme for Young Offenders	250.00	75.00	217.95	Provision inadequate
2	23- Conversion of Unused Dining Hall	2,000.00	05,000,0	223.95	do de la companya del companya de la companya del companya de la c
	25- Reconstruction of Dining Halls	1,500.00	-	.51	
44- Public Works Depart- ment	6- Miscellaneous	5,400.00	-	1,098.13	Expenditure on stationery and stamps higher than anticipated
prior flore eyes of finish	7- Expenses of Trainees, Technical Institute	2,400.00	92,000,00	2,970.07	Due to crash programme of training of Supervisory Staff and apprentices
44A- Public Works and Sea Defences	1- Maintenance & reconditioning of Public Buildings	800,000.00	=	25,634.22	Due to heavy demands for maintenance of Government officers and quarters
And the state of the land	3- Maintenance of Artesian Wells & Distribution Lines	60,000.00	(=,322,5)	11,568.14	Drought conditions caused much breakage in
	route behaven (80.51).L		opyophiad	The next	pipes and resulted in unanticipated expenditure
reserve of analytical	10- Maintenance of Compounds and Paths	75,000.00	0,000,0	4,336.13	Emergency Work - Two/kokers in the Pomeroon River
in the best and some	11- Maintenance of Teachers Government Lands, George- town	4,000.00	-	347.80	Due to breach in revetment along flume P.W.D. Yard, Kingston.
No. of the last of	101111		2	1995	

7	The second second	The state of		100000	
	13- Electric Power & Lighting of	The state of the	my my train	*	The state of the state of the same of the
	Buildings	56,000.00	-	10,161.99	Due to additional consumption of electricity
	resident of the state of		00000	*3/N /056	as a result of the setting up of new Govt.
		12 4 4		II. The results of	Offices which had to be provided with
	The same of the sa		00,000,0		lights, fans and air conditioning Units
and the same of th	16- Unallocated Stores	1.00		105,529.61	Due to take over of stores from Housing
	25 011212002102	1.00		107,729.01	Department
A supplied with the	on entirely a supplemental and		01,000,5		
	17- Workshop Suspense Account	1,000.00	-	3,964.68	Due to charges for work done by the work-
	The said of the said of	TOP TOP TO STATE OF THE PARTY O	1, 10,000		shop not adjusted to appropriate votes
	18- Lorry Transportation Recur-	1 1 1			A PAGE
	rent Services	240,000.00		9,687.96	Due to revision of salaries and heavy
- In the state of	The state of the s	THE STATE OF THE S	4		repairs to lorries
The state of the state of the state of	19- Atkinson Field - Maintenance	Philip .	3 4	1 4 1 3	
	of	235,000.00	4 1	2,063.11	Due to extraordinary maintenance of
	The state	277,000.00		2,007.11	machinery and increased running expenses
	and the short of the state of	A DARK	AL SULTE		of the electricity plant
*	00 Gt Grant 73 4			percult from	to outerwest 4.5
4	20- Stone Crushing Plant -	F 000 00	00,000,5	5 040 06	
	Ruimveldt Suspense Account	5,000.00	-	5,049.86	Due to charges for stores supplied not
	18.		- 1 - anima		being adjusted to the appropriate votes within the year
Secretary events	and the second second second	3 + 1	COLOGN, 7		account to said -2 I - trains out the called -500 years
See and	24- Maintenance & Operation of	And the last of th	2		It was expected that part of the expendi-
	Overhead tanks - Government				ture for pumping water in the Leonora-
to minimal to some	Quarters	5,000.00	-	2,500.06	Seafield - Stewartville area would have
and the Branch	AND USE SECTION OF THE PARTY OF	ALX.	0.2.00152	> White	been met by Sugar Industry Labour Welfare
to remove the new and	and the state of the state of			Self-off (September)	Fund. The matter was not finalised
and one last a	at 17 to depress that	Part No.		45111	within the year.
46- ocial Assistance	19- Purchase of Equipment	7,800.00		21.20	to committee of
47- upreme Court &	1- Personal Emoluments	287,666.00	3,001.00	3,437.41)	As a result of extraordinary great incidences
eds Registry			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,)	of crime during '61 extra Judges had to bo
	2- Travelling Expenses	10,000.00		1,442.68)	appointed almost throughout the year
		Barrier .		The state of the s	incurring the increased expenditure
the state of the state of the state of	8- Expenses Federal Supreme	fight -	50100mge*		Increase in contributions to expenses
	Court	21,000.00	-	7,495.69	consequent on the large number of appeals
make make discovery	nt downt of toll-	4 1 1 1 1 2 2 2 2	- DOMESTICAL STATE OF THE PARTY	F 1-1 - 102	which could not have been foreseen
70-71	ALTO, DOOR, "GLOCK	1000000			100
					*

			3000	The state of	The state of the s
49-Volunteer Force	2- Transport & Travelling	6,350.00	269.00	269.16	Cost of transportation re camp at Tacama higher than estimated
	5- Sanitation & Tools	250.00		10.80	nigher than estimated
50- Loans from Public Funds	2- Loans to University Students	125,000.00		14,501.12	
	7- Loans to Farm Workers U.S.A.	-	-	220.00	
51- Commodity Control	1- Miscellaneous Expenses	115,733.00		29,064.57	Sales of Soya Bean Oil, lower than anti- inpated owing to increased sales of locally produced oil
52- Public Works - Non-Recurrent	4- Minor Works & Improvements -	1			locally produced oil
	Other Government Property	N . *	51,920.00	2,622.00	Due to increased cost of labour and materials
	10- Erection of Shed at Colonial Bond Stelling	-	3,030.00	1,313.52	Due to necessary changes in original plan while work in progress
				1,113,268.28	
		*			A STATE OF THE STA
			- "	Marie +	