

FIRST
LEGISLATIVE ASSEMBLY
Under the

British Guiana (Constitution) Order in Council, 1961

THIRD SESSION

1963-1964

Schedule of Additional Provision - Recurrent Estimates

SCHEDULE OF ADDITIONAL PROVISION

To meet expenditure in excess
of the provisions made in
the RECURRENT ESTIMATES
for the year 1964.

JANUARY - APRIL

1. HEAD 4. DEPARTMENT OF EXTERNAL AFFAIRS

Subhead 1. Personal Emoluments

Amount provided on Estimates	..	\$ 86,590		
Previous additional provision	..	-		
Additional provision now sought	..	1	\$	1.00

To provide for the creation with effect from 1st January, 1964, of an additional pensionable post of Clerical Assistant on the salary scale A34: \$1,152 - \$1,872 per annum, for the home office.

G. 1/63

2. HEAD 6. SUPREME COURT AND DEEDS REGISTRY

Subhead 7. Law Library

Amount provided on Estimates	..	\$ 4,000		
Previous additional provision	..	-		
Additional provision now sought	..	20,000	\$	20,000.00

To provide for the purchase of law books for the proposed British Guiana Court of Appeal

G. 1/62⁽⁴⁾

3. HEAD 8. LEGISLATURE

Subhead 1. Personal Emoluments

Amount provided on Estimates	..	\$ 52,922		
Previous additional provision	..	-		
Additional provision now sought	..	4,272	\$	4,272.00

To provide for the payment with effect from 1st January, 1964, under a new item "Telephone Allowance" of telephone allowances of \$8.00 and \$12.00 per month to Members of the Senate and Members of the Legislative Assembly respectively.

G. 104^A/53^{II}

Carried Forward \$ 24,273.00

Brought Forward

\$ 24,273.00

4. HEAD 8. LEGISLATURE

Subhead 4 - Grant to Commonwealth Parliamentary Association

Amount provided on Estimates	..	\$ 3,000	
Previous additional provision	..	-	
Additional provision now sought	..	519	\$ 519.00

To meet the increased rate of subscription to the Commonwealth Parliamentary Association for the year 1964.

G. 1/62⁽⁶⁾5. HEAD 9. OFFICE OF THE PREMIER AND MINISTRY OF DEVELOPMENT AND PLANNING

Subhead 1. Personal Emoluments

Amount provided on Estimates	..	\$270,592	
Previous additional provision	..	-	
Additional provision now sought	..	1	\$ 1.00

To provide for the redesignation and regrading of one post of "Binder/Repairer" on scale B10: \$1,200 - \$1,728 per annum to "Senior Binder/Repairer" on scale B8a: \$1,584 - \$2,064 per annum and also the transfer of this post from the Unfixed to the Fixed Establishment with effect from 1.1.64.

G. 1/62⁽⁷⁾ : 151/606. HEAD 10. MINISTRY OF AGRICULTURE, FORESTS AND LANDS

Subhead 5. Contribution to Food and Agriculture Organisation

Amount provided on Estimates	..	\$ 5,920	
Previous additional provision	..	-	
Additional provision now sought	..	1,440	\$ 1,440.00

To provide for the increased rate of contribution as an Associate Member of the Food and Agriculture Organisation of the United Nations for the year 1964.

G. 147^C7. HEAD 10. MINISTRY OF AGRICULTURE, FORESTS AND LANDS

Subhead 8. (New) Special Grant to the Freedom from Hunger Campaign

Amount provided on Estimates	..	-	
Previous additional provision	..	-	
Additional provision now sought	..	\$ 2,000	\$ 2,000.00

To provide for a special donation to the Freedom from Hunger Campaign from the sale of the Freedom from Hunger stamps.

G. 371/60

Carried Forward

\$ 28,233.00

Brought Forward

\$ 28,233.00

8. HEAD 17. MINISTRY OF WORKS AND HYDRAULICS - NON RECURRENT

Subhead 5. (New) Drought Relief Measures - Mabaruma and Moruca Areas

Amount provided on Estimates	..	\$	-	
Previous additional provision	..		-	
Additional provision now sought	..		1,400	\$ 1,400.00

Due to the long dry season the cisterns in the Mabaruma and Moruca Government Compounds became empty. Provision required for the transportation of water to these compounds.

G. 1/62⁽¹⁵⁾ A9. HEAD 17. MINISTRY OF WORKS AND HYDRAULICS - NON-RECURRENT

Subhead 6. (New) Drought Relief Measures 1964

Amount provided on Estimates	..	\$	-	
Previous additional provision	..		-	
Additional provision now sought	..		10,000	\$ 10,000.00

To meet the cost of constructing a sluice and auxiliary works at Warima, East Bank, Essequibo, which would be the Government's share of a combined operation between the Boerasirie Commissioners and the Government to save the crops within the area from Uitvlugt to North Klien Pouderoyen which were threatened with severe losses because of the drought.

G. 343/63

10. HEAD 18. MINISTRY OF HOME AFFAIRS

Subhead 1. Personal Emoluments

Amount provided on Estimates	..	\$241,450	
Previous additional provision	..	-	
Additional provision now sought	..	1	\$ 1.00

To provide for payment under a new item "Special Allowance, Chief Electoral Officer" of a special allowance of \$1,440 per annum to the Registrar General for the period 1st January, 1961, to 31st October, 1963, when he performed the duties of Chief Electoral Officer.

G. 1/62⁽¹⁸⁾11. HEAD 20. MINISTRY OF HOME AFFAIRS - INTERIOR

Subhead 1. Personal Emoluments

Amount provided on Estimates	..	\$153,113	
Previous additional provision	..	-	
Additional provision now sought	..	1	\$ 1.00

To provide for the creation with effect from 1st April, 1964, of one additional post of "Chauffeur Mechanic" on salary scale B10: \$1,200 - \$1,728 per annum for the Moruca District.

G. 163 : E 151/29

Carried Forward

\$ 39,635.00

Brought Forward

\$ 39,635.00

12. HEAD 21 - MINISTRY OF HOME AFFAIRS - POLICE

Subhead 1. Personal Emoluments

Amount provided on Estimates	..	\$3,838,054	
Previous additional provision	..	-	
Additional provision now sought	..	1	\$ 1.00

To provide for the creation with effect from 1st January, 1964, of one additional pensionable post of "Assistant Superintendent" on the salary scale P1: \$3,696 - \$5,040 per annum for the Mounted Branch of the Police Force.

E 151/9

13. HEAD 21. MINISTRY OF HOME AFFAIRS - POLICE

Subhead 35. Special Constabulary

Amount provided on Estimates	..	\$ 24,000	
Previous additional provision	..	-	
Additional provision now sought	..	37,200	\$ 37,200.00

To provide for the employment of additional Special Constables to assist the Police in maintaining law and order and for escorting Government cash consequent on the state of unrest in the Country.

G. 1/62⁽²¹⁾14. HEAD 21. MINISTRY OF HOME AFFAIRS - POLICE

Subhead 41. Purchase of Dogs

Amount provided on Estimates	..	\$ 800	
Previous additional provision	..	-	
Additional provision now sought	..	4,000	\$ 4,000.00

The amount provided for the purchase of the six dogs has proved inadequate. Additional provision now required to meet the extra cost of the six dogs, training equipment and also freight of these dogs to British Guiana

G. 1/62⁽²¹⁾15. HEAD 21. MINISTRY OF HOME AFFAIRS - POLICE

Subhead 43. Purchase of Accounting Machine

Amount provided on Estimates	..	\$ -	
Previous additional provision	..	-	
Additional provision now sought	..	13,000	\$ 13,000.00

To provide for the purchase of an accounting machine. At first it was proposed to repair the existing payroll machine but it has been found more economical to purchase a new accounting machine which is a more versatile type and will be used full time on accounting as well as payroll work. This expenditure will therefore be partly offset by savings on subhead 42 - Reconditioning of Payroll Machine.

G. 1/62⁽²¹⁾

Carried Forward

\$ 93,836.00

16. HEAD 22. MINISTRY OF HOME AFFAIRS - PRISONS

Subhead 1. Personal Emoluments

Amount provided on Estimates	..	\$479,672	
Previous additional provision	..	-	
Additional provision now sought	..	600	\$ 600.00

To provide for the payment with effect from 1st October, 1963, under a new item "Education Allowances" of education allowances to Prison Officers up to the rank of "Principal Officer" at the rate of \$4.00 per month for each subject passed at the General Certificate of Education (Ordinary Level) or its equivalent up to a maximum of five subjects.

G. 1/62⁽²²⁾ : 98/28

17. HEAD 22 - MINISTRY OF HOME AFFAIRS - PRISONS

Subhead 24. (New) - Welfare Fund

Amount provided on Estimates	..	\$ -	
Previous additional provision	..	-	
Additional provision now sought	..	600	\$ 600.00

To provide for the establishment of a welfare fund for Prison Officers on the same basis as is now provided for the Police Force

G. 1/62⁽²²⁾

18. HEAD 22. MINISTRY OF HOME AFFAIRS - PRISONS

Subhead 25. (New) Purchase of Equipment

Amount provided on Estimates	..	\$ -	
Previous additional provision	..	-	
Additional provision now sought	..	3,500	\$ 3,500.00

To provide for the replacement of an unserviceable Dough Mixing Machine at the Georgetown Prisons.

G. 1/62⁽²²⁾

19. HEAD 23. MINISTRY OF HOME AFFAIRS - FIRE PREVENTION

Sub-head 1. Personal Emoluments

Amount provided on Estimates	..	\$493,451	
Previous additional provision	..	-	
Additional provision now sought	..	1	\$ 1.00

To provide for the creation with effect from 1st April, 1964, of one new post of "Class I Clerk" on the scale A25: \$2,664 - \$3,456 per annum and one additional post of "Barrack Labourer" on the scale C5: \$906 - \$1,098 per annum

E. 151/16

6. Brought forward \$ 98,537.00

20. HEAD 31. MINISTRY OF LABOUR, HEALTH AND HOUSING - HOSPITALS AND DISPENSARIES

Subhead 1. Personal Emoluments

Amount provided on Estimates	..	\$3,099,184		
Previous additional provision	..	-		
Additional provision now sought	..	1	\$	1.00

To provide for the creation with effect from 1st April, 1964, of four (4) new posts of "Physiotherapist Trainees" on the salary scale A32: \$1,152 - \$2,556 per annum.

E 151/15/1^{II}

21. HEAD 32. MINISTRY OF LABOUR, HEALTH AND HOUSING - TOWN AND COUNTRY PLANNING

Subhead 1. Personal Emoluments

Amount provided on Estimates	..	\$ 75,896		
Previous additional provision	..	-		
Additional provision now sought	..	1	\$	1.00

To provide for the creation with effect from 1st April, 1964, of five (5) pensionable posts of "Town and Country Planning Trainees" on the salary scale A34: \$1,152 - \$1,872 per annum

E 151/31

22. HEAD 33. MINISTRY OF TRADE AND INDUSTRY

Subhead 10. Expenses in connection with Oils and Fats Conference

Amount provided on Estimates	..	\$ 1,200		
Previous additional provision	..	-		
Additional provision now sought	..	16	\$	16.00

To provide for the increased rate of contribution towards the expenses of the Oils and Fats Conference

G. 147^A

Carried Forward \$98,555.00

Brought Forward \$ 98,555.00

23. HEAD 36. MINISTRY OF TRADE AND INDUSTRY

Subhead 13. Telegrams

Amount provided on Estimates	..	\$ 200	
Previous additional provision	..	-	
Additional provision now sought	..	800	\$ 800.00

Provision for telegrams, previously shown under a block vote controlled by the Accountant General, has been decentralised this year and each Ministry given their own allocation. The amount allocated for the Ministry of Trade and Industry has proved inadequate and the additional provision is now required to meet the estimated cost of telegrams for the remainder of 1964.

G. 147^A

24. HEAD 36. MINISTRY OF TRADE AND INDUSTRY

Subhead 17 (New) Maintenance and Service Charges to two
Mobile Diesel Generating Sets

Amount provided on Estimates	..	\$ -	
Previous additional provision	..	-	
Additional provision now sought	..	41,150	\$ 41,150.00

To provide for payment to the Transport and Harbours Department for maintenance and service charges of two (Government-owned) Mobile Diesel Generating sets prior to the vesting of ownership in the Electricity Corporation of these units on the 31st December, 1962.

G. 1/62⁽³⁶⁾

25. HEAD 38. MINISTRY OF FINANCE - ACCOUNTANT GENERAL

Subhead 17. Special visits and representations at external
conferences

Amount provided on Estimates	..	\$ 50,000	
Previous additional provision	..	-	
Additional provision now sought	..	20,000	\$ 20,000.00

To provide for the payment of unpaid 1963 accounts.

T. 7^{II}

Carried Forward \$160,505.00

Brought Forward

\$160,505.00

26. HEAD 38. MINISTRY OF FINANCE - ACCOUNTANT GENERAL

Subhead 26 (New) Litigation - Satisfaction of Court Judgements

Amount provided on Estimates	..	\$	-	
Previous additional provision	..		-	
Additional provision now sought	..		4,200	\$ 4,200.00

To meet damages \$1,000 and costs \$3,160.13 awarded in favour of Mr. P.S. D'Aguiar against Dr. C.B. Jagan in Action No. 1064 of 1962 which arose out of broadcasts made by the Premier on Government business. The proceedings were defended as proceedings against the Crown and an award of costs in favour of Dr. Jagan in the sum of \$2,705 against D'Aguiar Bros. Ltd. in the same proceedings will be appropriated in the same manner as costs awarded in favour of the Crown in civil proceedings.

T. 7^{II}27. HEAD 42. MINISTRY OF EDUCATION AND SOCIAL DEVELOPMENT

Subhead 1. Personal Emoluments

Amount provided on Estimates	..	\$666,041	
Previous additional provision	..	-	
Additional provision now sought	..	3,984	\$ 3,984.00

To provide for the creation of:

- (a) one pensionable post of "Executive Officer and Secretary, National Sports Council" on the scale A14: \$3,984 - \$4,848 per annum with effect from 1st January, 1964, and
- (b) one pensionable post of "Chief Clerk" on the scale A13: \$4,344 - \$4,848 per annum with effect from 1st January, 1963. This post was abolished with effect from that date consequent on the Co-operative Department being integrated with the Ministry of Education and Social Development but it is necessary to retain the post to enable the services of the substantive holder to be treated as pensionable service.

G. 1/62⁽⁴⁴⁾ : E. 151/4728. HEAD 42. MINISTRY OF EDUCATION AND SOCIAL DEVELOPMENT

Sub-head 50 (New) Grant to the United Sad'r Islamic Anjuman for its Boys Orphanage

Amount provided on Estimates	..	\$	-	
Previous additional provision	..		-	
Additional provision now sought	..		2,000	\$ 2,000.00

To provide for the payment of annual grant to the United Sad'r Islamic Anjuman with effect from 1st January, 1964, to assist that Organisation to maintain its Boys Orphanage at Kitty, E.C.D.

G. 1/62⁽⁴⁴⁾

Carried Forward

\$170,689.00

Brought Forward

\$170,689.00

29. HEAD 43 - MINISTRY OF EDUCATION AND SOCIAL DEVELOPMENT

Subhead 38 - Personal Emoluments

Amount provided on Estimates	..	\$219,786	
Previous additional provision	..	-	
Additional provision now sought	..	\$ 8,000	\$ 8,000.00

To provide for the creation at the Government Technical Institute of:

- (a) Four (4) additional posts of 'Instructor Trainees' on the Scale A26: \$2,028 - \$3,216 p.a. with effect from 1st January, 1964, to enable trainee staff to be recruited in the following categories for on the job training with a view to replacing designated officers whose contracts are due to expire in 1964 and 1965:

Woodworking Trades
 Building Trades
 Mechanical Engineering
 Electrical Trades

- (b) One (1) additional post of 'Lecturer' on the Scale A4: \$3,984 - \$7,680 p.a. with effect from 1st April, 1964 for Civil Engineering.

II

E.151/47; E.151/21/1

30. HEAD 48 - MINISTRY OF COMMUNICATIONS - POST OFFICE

Subhead 19 (New) Purchase of Accounting Machines

Amount provided on Estimates	\$ -	
Previous additional provision	\$ -	
Additional provision now sought	\$9,000	\$ 9,000.00

To provide for the purchase of two Accounting Machines for the Post Office Department to replace unserviceable ones.

(49)

(No. G.1/62)

31. HEAD 52 - AUDIT

Subhead 1 - Personal Emoluments

Amount provided on Estimates	\$200,014	
Previous additional provision	..	-	
Additional provision now sought	..	\$ 1	\$ 1.00

To provide for the creation with effect from 1st January, 1964, of one (1) additional pensionable post of 'Senior Examiner of Accounts' on the salary scale A13: \$4,344 - \$4,848 p.a. in substitution for one post of 'Examiner of Accounts Grade II' on the Scale A25: \$2,664 - \$3,456 p.a., consequent on the necessity to maintain a running audit in the Inland Revenue Department because of the increased volume of work due to the introduction of the National Development Savings Levy and the P.A.Y.E. System.

G.1/62(54); E.7/5/1 C/Forward

.. \$187,690.00

Brought forward

\$187,690.00

32. HEAD 52 - AUDIT

Subhead 3 - Contribution to the Establishment of
Director General, Overseas Audit Service

Amount provided on Estimates	..	\$4,400	
Previous additional provision	..	-	
Additional provision now sought	..	\$1,562	1,562.00

To provide for the increased rate of contribution
for the year 1964/1965.

(54)
G.1/62

33. HEAD 55 - PENSIONS AND GRATUITIES

Subhead 23 (New) Ex Gratia award to Mrs. Whittaker

Amount provided on Estimates	..	-	
Previous additional provision	..	-	
Additional provision now sought	..	\$560	560.00

Mrs. Whittaker former Assistant Housekeeper of the Government Training College was assigned the duties of Housekeeper with effect from 1st September, 1959, at a fixed higher rate of salary, but was not formally appointed to the post before her retrenchment in January 1963, consequent on the abolition of the post. Mrs. Whittaker in accordance with the Superannuation provisions may only be given a gratuity on the basis of the salary of her substantive appointment as 'Assistant Housekeeper'. However, in view of the fact that she was assigned and performed the duties of Housekeeper since 1959 at a flat salary, it is felt that even though she was not formally appointed to the post she should be paid a gratuity on the basis of the total emoluments she drew at the time of her retrenchment. The additional provision is necessary to provide for an 'ex gratia' payment of \$558.45 to Mrs. Whittaker representing the difference between the amount she would have drawn had she been formally appointed to the post of 'Housekeeper' and the amount she actually drew.

(38)
G.1/62 ; E.35/79/4

34. HEAD 59 - (NEW) REVISION OF SALARIES, ETC.

Subhead 1 - Revision of Salaries of Government
Employees including Teachers

Amount provided on Estimates	..	\$ -	
Previous additional provision	..	-	
Additional provision now sought	..	\$10,000	\$10,000.00

Revote to meet outstanding arrears of salaries for 1961 as a result of the Salaries Revision. Most of the payments are to be made to persons who have retired or resigned and did not claim arrears.

II
G.327/59

\$199,812.00