



BRITISH GUIANA.

Report of the Director of Audit

On the Accounts of the

Transport & Harbours Department

For the year ended

31st December, 1963

The Government Printery,

Georgetown.

I N D E X

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REPORT OF THE DIRECTOR OF AUDIT, BRITISH GUIANA ON THE
ACCOUNTS OF THE TRANSPORT AND HARBOURS DEPARTMENT
FOR THE YEAR ENDED 31ST DECEMBER, 1963.

INTRODUCTION

The Financial Statements of the Transport and Harbours Department for the year ended 31st December, 1963, were received for audit on the 15th September, 1965.

2. The Statements, as rendered, include certain errors of classification which were brought to notice too late for adjustment in the Accounts and are listed in Appendix II of this Report.

3. Subject to the comments contained in this Report, the accounts have been maintained and rendered for audit in a satisfactory manner. Safeguards against irregularity and fraud were generally adequate.

4. Tabling of Report of the Director of Audit. The Report of the Director of Audit on the accounts for the year ended 31st December, 1962, was submitted to the Permanent Secretary, Ministry of Communication, on 4th August, 1964, and laid in the House of Assembly on the 4th October, 1965.

5. Public Accounts Committee. The Report of the Public Accounts Committee on their review of the financial and accounting operations for the year ended 31st December, 1961, has not yet been laid before the Legislature.

6. Losses. Seven cases involving loss of cash and stores brought to notice since the date of the last Report are as scheduled in Appendix III to this Report.

AUTHORITIES FOR EXPENDITURE

7. The authorities for expenditure for the year ended 31st December, 1963, are set out in Appendix I to this Report.

CLASSIFICATION OF EXPENDITURE

8. The attention of the Secretary to the Treasury was drawn to the manner in which the Estimates for the Transport and Harbours Department were framed and which permitted expenditure on capital equipment and on non-recurrent items being met from the recurrent provision.

9. For example the 1963 General and Administration Expenses Statement XIII an amount of \$15,790.50, being non-recurrent expenditure on Accommodation for Corporation was apportioned to the various services under Recurrent Expenditure.

10. Information has been received from the Secretary to the Treasury that from the year 1966 provision will be made in the Recurrent Estimates for expenditure on maintenance and items of a

/recurrent

recurrent nature and that the Capital Estimates will provide for the purchase of all capital equipment and for works of a clearly development nature.

CAPITAL ACCOUNT - DEVELOPMENT

Statement II

REHABILITATION OF SPRINGLANDS STELLING - \$69,637.76

11. This amount has been understated by \$17,825.88, being an undercharge on materials supplied. Adjustment was effected in 1964.

NET REVENUE ACCOUNT - TRANSPORT SERVICES

NET DEFICIENCY \$2,402,516.40

Statement III

12. The upward trend of the deficits charged to Public Funds continued for the period under review and the deficits for the years 1958 to 1963 are as shown hereunder.

1958 ...	\$ 1,773,632.19
1959 ...	1,706,846.73
1960 ...	1,828,748.17
1961 ...	2,336,353.97
1962 ...	2,060,884.65
1963 ...	<u>2,402,516.40</u>
	<u>\$12,108,982.11</u>

13. The Deficits on Working, that is the operating loss on the various Services, for the years from 1960 to 1963, are as follows:-

	<u>1960</u>	<u>1961</u>	<u>1962</u>	<u>1963</u>
Railways	\$ 758,328.48	\$1,021,633.42	\$ 813,133.70	\$ 997,513.64
Steamers	840,875.56	1,003,234.23	962,132.55	1,063,845.56
Bartica- Potaro Road	<u>9,787.96</u>	<u>88,367.58</u>	<u>63,969.92</u>	<u>119,177.42</u>
	<u>\$1,608,992.00</u>	<u>\$2,113,235.23</u>	<u>\$1,839,236.17</u>	<u>\$2,180,536.62</u>

GENERAL BALANCE SHEET

Statement VI

Assets

14. Unallocated Stores \$1,062,017.58. It has not been possible to verify this asset as the stock list was not available for audit at the date of examination of the Stores Accounts.

TRAFFIC AND OTHER ACCOUNTS RECEIVABLE \$483,610.41

15. Included in this amount are outstanding accounts totalling \$24,424.58, in the hands of the Crown Solicitor for collection and \$24,001.61, owing by Government Departments and Ministries. The Milk Pasteurisation Plant owed \$31,635.13, and the Rice Marketing Board \$29,178.36.

16. Accounts Receivable Clerks. Attention has been drawn to departure from the approved regulations governing the granting of advances in respect of defective promissory notes, overpayment in amount advanced and delays in recovery. Reconciliation of the individual accounts with the Control Account has not yet been seen.

17. Emergency Operations. There was an operating loss of \$24,481.51, in the local transport services and a profit of \$8,736.56, in the operations of the steamer services between British Guiana and Trinidad during the general strike in 1963. The deficit of \$15,744.95, was met from Territorial Revenue under Ministry of Home Affairs, Expenses General Emergency, in 1963.

REVENUE RECEIPTS AND EXPENDITURE

Statement IX(C)

MAZARUNI DOCK - \$76,838.12

18. Included in this figure is the amount of \$572.00, explained as expenditure for the Mechanical Engineer to travel by plane on weekends to Georgetown, during the period August to December, 1963, due to the unavailability of Quarters at Bartica. This continued in 1964.

STORES

19. Tickets and Stationery Stores. Attention has been drawn to the necessity for better control over the Main Ticket Stock and in particular to regular test checks between actual stock and ledger balances. As a result of damage by termites 66,000 tickets in 1963, and a further 30,000 in 1964, were recommended for destruction.

GENERAL

20. Tender Board Procedures. Purchases amounting to \$3,500.00, which were made without the required approval under the Tender Board Regulations were brought to attention. The Secretary to the Treasury was in agreement that the reasons put forward by the Department, did not justify the departure from the approved procedures.

21. Internal Audit and Stock Verifiers' Reports. As a result of an audit inspection made by this Department at the Bartica Garage, the attention of the General Manager was drawn to the importance of effective and prompt action being taken on reports made by his Internal Auditor and Stock Verifier. It was observed that reports on various Branches of the Department dating back to 1961 had not been investigated.

22. Telephone Accounts. Recommendations made to the General Manager for stricter control over trunk calls which account for 35% of the total charges paid, and referred to in my previous Report are still under consideration.

23. The continued co-operation afforded me by the General Manager and officers of the Transport and Harbours Department is once again gratefully acknowledged.

S. V. Lammie
Director of Audit.

AUDIT DEPARTMENT,
GEORGETOWN,
BRITISH GULIANA.

8TH OCTOBER, 1965.

APPENDIX I

AUTHORITIES FOR EXPENDITURE FOR THE YEAR 1963.

1. Original Estimates

Approved by the Council of Ministers on 9th April, 1963.

2. Net Deficiency \$2,200,000. Head 50 of the Territory's Estimates

Included in Appropriation Ordinance No. 1 of 1963.

3. Capital Expenditure from Development Fund Head XIII - \$2,023,680.

Approved by the Legislative Assembly on 24th January, 1963.

APPENDIX II

ERRORS OF CLASSIFICATION BROUGHT TO NOTICE TOO LATE FOR
ADJUSTMENT IN THE ACCOUNTS FOR THE YEAR 1963.

	<u>Admitted</u>	
<u>Allocation</u>	<u>Amount</u>	<u>Correct Allocation</u>
Dr. East Coast Railway Receipts - Miscellaneous	\$1,205.04	Abstract II Superintendence Unit 2 - 12 Transport and Travelling.
Dr. East Coast Railway Receipts - Miscellaneous	973.50	Abstract I. General Charges 30. Leave Passages.

APPENDIX III

CASES OF THEFT, IRREGULARITY AND FRAUD BROUGHT TO NOTICE
SINCE DATE OF THE LAST REPORT 17TH JULY, 1964.

<u>Item No.</u>	<u>Description of Case</u>	<u>Amount</u>	<u>Whether Recovered or made good</u>	<u>Whether written off and by whose authority</u>
1	Loss of Goods at Windsor Forest Railway Bond	\$200.90	Not yet settled	
2	Theft of paint at Boeraserie	184.80	"	
3	Theft of 4 cartons milk at Georgetown Stelling	52.00	"	
4	Embezzlement of Cash - Freight at Georgetown Stelling	118.87	"	
5	Loss of Drill from Central Workshop	76.00		Written off by General Manager.
6	Loss of Hoist "Sir Crawford"	100.00		"
7	Loss of Westclox Alarm Clock from Central Workshop	3.00		"

AUDIT CERTIFICATE

The attached Accounts (Statements I to IX and XIV) have been examined in accordance with Article 113(1) of the Constitution of British Guiana and Section 25 of the Financial Administration and Audit Ordinance, 1961. I have obtained all the information and explanations that I have required, and I certify, that in my opinion the Accounts are correct, subject to the observations in my Report dated 8th October, 1965.

D. D. Daniels
Director of Audit.

AUDIT DEPARTMENT,
GEORGETOWN,
BRITISH GUIANA.

8TH OCTOBER, 1965.

STATEMENT I

RECEIPTS AND EXPENDITURE ON CAPITAL ACCOUNT

Expenditure	Outstanding Liability to 31st Dec. 1962	Received 1963	Total 1963	Receipts	Outstanding Amount to 31st Dec. 1962	Received 1963	Total 1963
RAILWAYS.				RAILWAYS			
Purchased value, based on Capitalized Value of "Permanent Annuities" and "Perpetual Stock"	1,687,480 00		1,687,480 00	Capitalized Value of "Permanent Annuities" and "Perpetual Stock" of British Guiana Loan Accounts Ordinance No. 11 of 1929 (1929), 1934, 1936	1,687,480 00		1,687,480 00
Expenditure from Colonial Loan Funds	1,033,197 56		1,033,197 56	Proportion of cost of Raising Loan Colony of British Guiana Loan Account Ordinance No. 11 of 1929	163,884 00		163,884 00
Expenditure from General Colonial Revenue	819,603 34		819,603 34	Proportion of cost of Raising Loan Colony of British Guiana Loan Account Ordinance No. 11 of 1929	3,885 00		3,885 00
Expenditure from Colonial Loan Funds Ordinance 5 of 1945	180,000 00		180,000 00	Proportion of cost of Raising Loan General Colonial Revenue	819,603 34		819,603 34
Expenditure from Public Loan Funds Ordinance 13 of 1951	1,495,970 76		1,495,970 76	Colony of British Guiana Loan Account, Ordinance 5 of 1945	180,000 00		180,000 00
Expenditure from Public Loan Funds Ordinance 17 of 1953				Colony of British Guiana Loan Account Ordinance 13 of 1951	1,495,970 76		1,495,970 76
Expenditure from Public Loan Funds Ordinance 55 of 1955	409,121 90		409,121 90	Colony of British Guiana Loan Account, Ordinance 17 of 1953			
Expenditure From Development Funds	2,374,530 24	190,348 35	2,564,878 59	Colony of British Guiana Loan Account Ordinance 55 of 1955	409,121 90		409,121 90
TOTAL CAPITAL EXPENDITURE				Receipts from Development Funds	2,374,530 24	190,348 35	2,564,878 59
Railways	7,999,903 80	190,348 35	8,190,252 15				
STEAMER SERVICES				STEAMER SERVICES			
Expenditure from Colonial Loan Funds Loan Ord. 5 of 1945	863,605 52		863,605 52	Colony of British Guiana Loan Account Ordinance No. 19 of 1896	159,792 00		159,792 00
Expenditure from General Colonial Revenue	236,419 89		236,419 89	Proportion of cost of Raising Loan Colony of British Guiana Loan Account Ordinance No. 11 of 1959 (1929), 1934, 1936)	1,854 00		1,854 00
Expenditure from Public Loan Funds Ordinance No. 13 of 1951	1,760,738 61		1,760,738 61	Proportion of cost of Raising Loan General Colonial Revenue	369,548 00		369,548 00
Expenditure from Public Loan Funds Ordinance 17 of 1953				Loan Ordinance 5 of 1945	8,949 00		8,949 00
Expenditure from Public Loan Funds Ordinance 55 of 1955	409,121 90		409,121 90	Colony of British Guiana Loan Account Ordinance 13 of 1951	236,419 89		236,419 89
Expenditure from Development Funds	8,163,636 74	317,573 64	8,481,210 38	Colony of British Guiana Loan Account, Ordinance 17 of 1953	323,462 52		323,462 52
TOTAL CAPITAL EXPENDITURE				Colony of British Guiana Loan Account, Ordinance 55 of 1955	1,760,738 61		1,760,738 61
Steamer Services	11,433,522 66	317,573 64	11,751,096 30	Receipts from Development Funds	409,121 90		409,121 90
BARTICA-POTARO ROAD SERVICE					8,163,636 74	317,573 64	8,481,210 38
Expenditure from Colonial Development Fund	14,364 27		14,364 27	BARTICA-POTARO ROAD SERVICE			
Expenditure from General Colonial Revenue	34,014 42		34,014 42	Receipts from Colonial Development Fund	14,364 27		14,364 27
Total Bartica-Potaro Road Service	48,378 69		48,378 69	Receipts from General Colonial Revenue	34,014 42		34,014 42
Carried Forward	19,481,805 15	507,921 99	19,989,727 14	Carried Forward	19,481,805 15	507,921 99	19,989,727 14

STATEMENT I-(CONT'D).

RECEIPTS AND EXPENDITURE ON CAPITAL ACCOUNT

Expenditure	Outstanding Liability at 31st Dec. 1962	Received 1963	Total 1963	Receipts	Outstanding Amount to 31st Dec. 1962	Received 1963	Total 1963
HARBOUR SERVICES				HARBOUR SERVICES			
<i>Brought forward</i>	19,481,805 15	507,921 99	19,989,727 14	<i>Brought forward</i>	19,481,805 15	507,921 99	19,989,727 14
Expenditure from General Colonial Revenue	56,818 93		56,818,93	Receipts from General Colonial Revenue	56,818 93		56,818 93
Expenditure from Colonial Development Fund	152,907 65		152,907 65	Receipts from Colonial Development Fund	152,907 65		152,907 65
Expenditure from Public Loan Funds Ord. 13 of 1951.	108,695 15		108,695 15	Colony of British Guiana Loan Account, Ordinance 13 of 1951.	108,695 15		108,695 15
Expenditure from Public Loan Funds Ordinance 17 of 1953				Colony of British Guiana Loan Account Ordinance 17 of 1953			
Expenditure from Development Funds	644,916 70	14,739 82	659,656 52	Colony of Receipts of Development Funds	644,916 70	14,739 82	659,656 52
Total Harbour Services	963,338 43	14,739 82	978,078 25				
CAMARIA SERVICE				CAMARIA SERVICE			
Expenditure from General Colonial Revenue	8,896 41		8,896 41	Receipts from General Colonial Revenue	8,896 41		8,896 41
	8,896 41		8,896 41				
ADDITIONAL ACCOMMODATION FOR STORES DEPARTMENT				ADDITIONAL ACCOMMODATION FOR STORES DEPARTMENT			
Expenditure from Public Loan Funds	24,041 28		24,041 28	Colony of British Guiana Loan A/c Ord. 13 of 1951	24,041 28		24,041 28
Improvements for stores holding facilities, etc				Improvements for stores holding facilities, etc			
Colony of British Guiana Loan Account Ordinance 13 of 1951	12,602 03		12,602 03	Colony of British Guiana Loan A/c Ordinance 13 of 1951	12,602 03		12,602 03
Additional Accommodation for Stores Dept. Colony of British Guiana Loan a/c Ordinance No. 17 of 1953				Additional Accommodation for Stores Dept. Colony of British Guiana Loan a/c Ordinance 17 of 1953			
Improvements for Stores holding facilities etc.: Colony of British Guiana Loan a/c Ordinance No 17 of 1953				Improvements for Stores holding facilities Colony of British Guiana Loan A/c Ordinance 17 of 1953			
Additional Accommodation for Stores Dept. Expenditure from Development Funds	4,921 35		4,921 35	Additional Accommodation for Stores Dept. Receipts from Development Funds	4,921 35		4,921 35
Improvements for Stores holding facilities - Expenditure from Development Funds	8,422 80		8,422 80	Improvements for Stores holding facilities - Receipts from Development Funds	8,422 80		8,422 80
	49,987 46		49,987 46				
Grand Total Capital Account Railways, Steamers, Bartica-Potaro Road, Harbour Services and Camaria Service, etc.	20,504,027 45	522,661 81	21,026,689 26	Total Capital Receipts Railways, Steamers, Bartica-Potaro Road, Harbour services and Camaria Services, etc.	20,504,027 45	522,661 81	21,026,689 26

STATEMENT II

PROGRAMME OF DEVELOPMENT, 1963 AND 1960 - 1963

Development Shipping	1963	1960-63
Civil Engineer	814.28	22,414.00
Steno-Typist	1,739.87	5,014.00
Gratuity	6,480.00	6,480.00
Travelling, Subsistence Transport & Passages	1,246.78	3,741.00
Two New Ferry Ships.		861,471.00
Third New Ferry Vessel	196,046.24	1,360,646.00
Passenger Ship Replacement of Tarpon..	2,573.40	3,823.00
Reconstruction of Demerara Ferry Terminals		851,129.00
" " Berbice " "	421.60	200,438.00
New Machinery for Dry Dock		53,943.00
Rehabilitation of Wakenaam Stelling..	38,613.71	38,613.00
" " Springlands Stelling	69,637.76	69,638.00
" " Morawhanna "		8,680.00
Minor Works & Fire Fighting Equipment		75,314.00
Mechanical Equipment for Stelling - Operations		85,409.00
Replacement of Workers Launch Mazaruni		29,282.00
Pile driving Equipment & Pontoon		139,837.00
Two pontoons		102,700.00
New Stelling - Hogg Island		77,861.00
Re-Engining Barima		7,806.00
	317,573.64	4,004,239.00
Development Harbours		
Improvement and Installation of Navigation Aids, Lightbuoys & Radio Telephone..	14,739.82	78,688.00
Replacement of Pilot Launch...		23,891.00
Construction of Launch Station, Buoy Vessel.		12,653.00
	14,739.82	115,232.00
Development Railway Renewals		
Civil Engineer		6,907.00
Gratuity		2,430.00
Steno-Typist..		1,680.00
Travelling & Subsistence..		1,899.00
Rehabilitation of Permanent Way.	188,334.91	394,797.00
Purchases of Locos & Coaches, Travelling, etc.,...		11,650.00
Construction of Uitvlugt Station	2,013.44	2,013.00
	190,348.35	421,376.00
TOTAL:-	522,661.81	4,540,847.00

STATEMENT III
NET REVENUE ACCOUNT-TRANSPORT SERVICES

	\$	¢	\$	¢	By Balance - Net deficiency	\$	¢
NET DEFICIENCY ON WORKING						2,402,516	40
To Balance-							
RAILWAYS							
B.G. (Railway) Permanent Annuities Ordinance No. 23 of 1921	74,810	48					
Interest on Perpetual Stock	9,566	16					
Interest on Loan Expenditure.	37,696	00					
Sinking Fund Charges	22,907	00					
Proportion of Interest on Advances made by Colonial Treasurer for General Purposes.	16,093	89					
Deficit on Working	997,513	64	1,158,587	17			
STEAMERS							
Interest on Loan Expenditure for Capital Improvements	28,447	00					
Sinking Fund Charges	12,342	00					
Proportion of Interest on Advances made by Colonial Treasurer for General Purposes	18,507	87					
Deficit on Working	1,063,845	56	1,123,142	43			
BARTICA-POTARO ROAD TRANSPORT							
Deficit on Working	119,177	42					
Proportion of Interest on Advances made by Colonial Treasurer for General Purposes	1,609	38	120,786	80			
			2,402,516	40		2,402,516	40

STATEMENT IV.
COST TO THE COLONY

Net deficiency as per Statement III	\$	¢	2,402,516	40	By Balance: -Representing cost of Transport services to Colony - for 1962 ³ charged to Head of Transport and Harbours in Colony's Account	2,402,516	40
			2,402,516	40		2,402,516	40

Prolonged Strike conditions caused in many respects unusual variations from the estimated expenditure and revenue figures. These variations also had its impact on the Deficiency of the Transport Services.

STATEMENT V.
NET REVENUE ACCOUNT - HARBOUR SERVICES

		NET SURPLUS ON WORKING	\$		\$	
			¢	¢	¢	¢
portion of Interests on advances made by Colonial Treasurer for General Purchases.						
To Balance -	4,023 58	By Balance -				
Net surplus transferred to General Colonial Revenue -		Harbours and Pilotage Service, surplus on working			268,355 48	
Head/X Miscellaneous sub-head 76	264,331 90					
	268,355 48				268,355 48	

STATEMENT VI.

GENERAL BALANCE SHEET: 31st DECEMBER, 1963

Liabilities				Assets	
	\$ c.	\$ c.		\$	¢
Accounts Payable ..		251,529 38	Unallocated Stores	1,062,017 58	
Colonial Treasurer - Advances General	874,352 14		Traffic and other Accounts receivable	483,610 41	
Advance for Working Capital	430,000 00	1,304,352 14	Bartica-Potaro Lorries Depreciation		
			Fund Investment at G.P.O.	72,473 10	
Bartica - Potaro Lorries Depreciation Reserve Fund		72,473 10	Cash:-		
Life Insurance		11,951 40	Barclays Bank		
			George-town	1,683.24	
			New Amsterdam	7,211.41	8,894.65
			Cashier	2,472.88	
			Collections at Stations and Stelings	10,837 40	22,204.93
		1,640,306 02			1,640,306 02

J. R. OUDKERK,
Chief Accountant
2.2.65.

STATEMENT VII
ABSTRACT OF STORES ACCOUNTS

TRANSPORT & HARBOURS DEPT.

Chief Accountant 2.2.65

	\$	¢	\$	¢	\$	¢
Stock at 31st December, 1962 -						
General Stores	1,055,982 52					
Sleepers	40,313 96					
Fuel	7,522 06					
Stationery	18,507 23					
Tickets	28,205 46					
Lumber	22,277 47		1,172,808 70			
Purchase, etc., for year 1963			1,262,309 31			
Issues etc., for year 1963					1,373,100 43	
Stocks at 31st December, 1963 -						
General Stores	954,474 56					
Sleepers	20,166 51					
Fuel	6,693 23					
Stationery	16,876 96					
Tickets	24,976 19					
Lumber	38,830 13				1,062,017 58	
			2,435,118 01		2,435,118 01	

STATEMENT VIII
REVENUE RECEIPTS AND EXPENDITURE
(A)-TRANSPORT SERVICES

	1962			1963		
	Gross Receipts	Expenditure	Net Receipts	Gross Receipts	Expenditure	Net Receipts
	\$	¢	\$	¢	\$	¢
East Coast Railway	964,913	55	1,592,772	41	627,858	86
West Coast Railway	464,418	63	649,693	47	185,274	84
TOTAL RAILWAYS	1,429,332	18	2,242,465	88	813,133	70
Shipping Services	1,472,411	05	2,434,543	60	962,132	55
Bartica-Potaro Road Transport ..	124,985	79	188,955	71	63,969	92
	3,026,729	02	4,865,965	19	1,839,236	17
					2,335,030	73
					4,515,567	35
						2,180,536
						62

Bold denotes deficit

REVENUE RECEIPTS AND EXPENDITURE
(B)-HARBOUR AND PILOTAGE SERVICES

	1962			1963		
	Gross Receipts	Expenditure	Net Receipts	Gross Receipts	Expenditure	Net Receipts
	\$	¢	\$	¢	\$	¢
Harbour and Pilotage	1,011,862	37	591,868	23	419,994	14
					787,728	00
					519,372	52
						268,355
						48

STATEMENT IX

REVENUE RECEIPTS AND EXPENDITURE IN RESPECT OF RAILWAY WORKING

(A) - EAST COAST RAILWAY

EXPENDITURE				RECEIPTS										
1962		Per cent of Receipts	Abstract	1963			1962		1963					
Expenditure	Per cent of Expenditure			Expenditure	Per cent of Expenditure	per cent of Receipts	Receipts	Per cent of whole	Receipts	Per cent of whole				
\$	¢		\$	¢		\$	¢	\$	¢					
			To Maintenance and Renewal of:											
350,756	45	22.03	" Ways and Works ..	"B"	341,114	83	22.81	49.75	645,794	15	67.01	By Traffic Receipts -		
219,962	93	13.12	" Rolling Stock ..	"C"	193,219	97	13.18	28.21	110,828	82	11.51	Passengers	447,760	39
			" Locomotive Running Expenses	"D"	313,403	69	14.55	31.00	3,949	92	.41	Parcels and Miscellaneous	92,261	41
283,867	63	17.78	" Traffic Expenses ..	"F"	344,278	14	23.49	50.19	166,983	49	17.26	Mails	3,949	92
405,056	89	26.12	" General Charges ..	"A "	351,480	48	24.66	51.18	37,357.17		3.81	Goods	118,146	99
302,350	02	19.01	" Compensation (Accidents and losses)	"E"	214	06	.01	.01	964,913.55			Miscellaneous	24,852	76
94	43		" Workmen's Comp.	"F"	2,545	15	.13	.28				Receipts	24,852	76
9,648	73	.63	" Mechanical Equipment	"E"	14,579	92	.95	2.03				Deficit on Working for year	686,971	47
21,224	19	1.31	" Back Pay, Guillebaud	"E"	320	33	.02	.01	627,858	86			777,366	39
			" Back Pay, F.U.G.E.	"E"	8,481	29	.20	.44						
			" Back Pay, Factory Ordinance	"E"	2,181	29								
1,592,772	411	100.00			1,464,337	86	100.00	213.10	1,592,772	41	100.00		1,464,337.86	100.00

(B) - WEST COAST RAILWAY

\$	¢		To Maintenance and Renewal of:							By Traffic Receipts -	\$	¢		
115,779	38	17.31	Ways and Works	"B"	117,328	46	20.99	36.53	373,190	66	80.70	Passengers	276,100	73
88,591	28	13.80	" Rolling Stock ..	"C"	70,255	20	12.57	21.65	27,760	42	5.71	Parcels and Miscellaneous	17,473	29
			" Locomotive Running Expenses	"D"	95,268	59	16.96	20.78	1,650	00	.38	Mails	1,650	00
123,644	41	18.50	" Traffic Expenses	"F"	182,508	77	32.77	55.98	59,770	58	12.74	Goods	41,527	29
236,362	62	34.75	" General Charges	"A"	90,374	43	16.16	28.85				Miscellaneous	2,417	46
79,565	74	14.80	" Compensation (Accidents & Losses)	"F"	1,228	38	.18	.39	2,046	97		Receipts		
2	30	-	" Workmen's Comp.	"F"	284	96	.02	.02	464,418	63	.47	.. .. .	339,168	77
815	63	.12	" Mechanical Equipment	"E"	2,067	23	.35	.69				Balance Deficit on working for year	220,147	25
4,732	87	.72	" Back Pay, Factory Ordinance 1953 ..	"E"					185,274	84				
199	24		" Back Pay, F.U.G.E.	"E"										
649,693	47	100.00			559,316	02	100.00	164.89	649,693	47	100.00		559,316	02

VIII

STATEMENT IX-(CONT'D)
REVENUE RECEIPTS AND EXPENDITURE
(C)-STEAMER AND LAUNCH SERVICES

1962		EXPENDITURE	1963	1962		RECEIPTS	1963
\$	¢			\$	¢		
		To Working Expenses-				By Traffic Receipts -	
1,210,258	96	" Ships and Launches	1078 95594			" Passengers	527,269 91
739,467	06	" Traffic Expenses	649 21192	585,619	87	" Mails ...	1,900 08
		" Repairs to Stel- lings and Build- ings thereon ...	64 39951	1,900	08	" Goods ...	648,117 46
40,604	43	" Engineering		818,277	05	" Special Ser- vices	20,746 42
88,365	72	" Superintendence	78 95736		92	" Miscellaneous Receipts v.	10,935 00
				30,105	13		1,208,968 87
				1,472,411	05		
246,653	91	" General Charges..	280,16090			" Deficit on Working for year	1,063,845 56
18,513	92	" Traffic Superin- tendence	18,07957	962,132	55		
22,884	94	" Marine " ..	26,21111				
67,794	66	" Mazaruni Dock ...	76,83812				
2,434,543	60		2272,81443	2,434,543	60		2272,81443

REVENUE RECEIPTS AND EXPENDITURE
(D) - BARTICA-POTARO ROAD TRANSPORT SERVICE

1962		EXPENDITURE	1963	1962		RECEIPTS	1963
\$	¢			\$	¢		
		To Salaries of T.O and Clerks ...	8,718,21			By Traffic Receipts -	
11,741	22	" Operating Expenses	119,961 67	22,449,	18	" Passengers	20,545,20
93,252,	30	" Traffic Charges.	5,832.33	101,714	80	" Goods ...	78,716,39
6,122,	33	" General Charges.	81,336.94			" Miscellaneous Receipts.	540,03
71,609,	19			701,	81	" Mails ...	120,00
				120,	00		
				124,985,	79		99,921 62
		" Superintendence Traffic ..	2,259,89			" Deficit on Working for year ...	119,177,42
2,314,	23	" Repairs to Issano Stelling ..		63,969,	92		
888,	47	" Repairs to RTO's Quarters ..	40,00				
2,965,	97	Repairs to Logie, etc. .. .	950,00				
62,00		Workmen's Compen- sation .. .					
188,955,	71		219,099,04	188,955,	71		219,099,04

STATEMENT IX-(CONT'D)
REVENUE RECEIPTS AND EXPENDITURE
(F) - HARBOUR AND PILOTAGE SERVICES

1962		1963		1962		1963	
\$	¢	\$	¢	\$	¢	\$	¢
						Receipts	
						By Harbour & Pilotage Receipts -	
38,923	81	27,944	01	669,148	75	524,814	30
				140,294	59	109,252	79
				186,105	50	144,580	75
91,353	37	85,423	45	527	04	376	80
103,450	33	79,926	02	1,252	20	807	29
				1,174	85	1,219	88
19,073	21	16,958	26	9,083	44	5,750	19
95,478	92	108,449	21	4,276	00		
116,437	95	108,668	79				
61,084	70	60,874	60				
11,364	00	6,422	23				
1,848	42	1,757	56				
8,846	44	9,155	42				
38	60	39	60				
688	26						
3,490	42						
745	94	18	60				
166	95	150	75				
18,523	58						
4,553	33		45				
15,800	00						
		13,583	57				
591,868	23	519,373	52				
419,994	14	268,355	48				
1,011,862	37	787,728	00	1,011,862	37	787,728	00

STATEMENT X.

ANALYSIS OF OPERATING COSTS AND REVENUE OF STEAMER SERVICES

Services	Operating Costs		Revenue		Deficit		Interest & Sinking Fund Charges & Interest on Advances Unallocated.		Net Deficit	
	\$	¢	\$	¢	\$	¢	\$	¢	\$	¢
Demerara Ferry	5,123	37	3,441	52	1,681	85	189,75		1,871	60
Berbice Ferry	1,844	92	1,478	46	366	46	118	59	485	05
Adventure - Direct	2,296	57	1,569	91	726	66	41	50	768	16
Bartica	2,419	11	849	60	1,569	51	47	43	1,616	94
North-West District	1,567	33	601	30	966	03	41	51	1,007	54
Pomeroon	955	68	63	29	892	39	29	66	922	05
Berbice River	1,938	33	335	42	1,602	91	59	30	1,662	21
Miscellaneous including non-paying	822	92	332	13	490	79			490	79
G' town-N/A	3,240	22	1,816	44	1,423	78	47	44	1,471	22
Canje Creek Service	131	80	57	39	74	41	5	93	80	34
Berbice River Launch	285	85	87	30	198	55	5	93	204	48
Adventure (Joint)	2,102	04	1,456	93	645	11	5	93	651	04
	22,728	14	12,089	69	10,638	43	592	97	11,231	42

STATEMENT XII
COMPARATIVE ANALYSIS OF TRAFFIC AND MISCELLANEOUS RECEIPTS 1963 WITH 1962.

Services		Passengers				Parcels and Miscellaneous	Mails	Goods	Miscellaneous	Total	Increase	Decrease												
		1st Class	2nd Class	3rd Class	Total																			
		\$	¢	\$	¢	\$	¢	\$	¢	\$	¢	\$	¢											
East Coast Railway ...	1963	79,088	39			368,672	00	447,760	39	92,261	41	3,949	92	118,146	99	24,852	76	686,971	47			277,942	08	
	1962	103,740	70			542,053	45	645,794	15	110,828	82	3,949	92	166,983	49	37,357	17	964,913	55					
West Coast Railway ...	1963	71,248	15			204,852	58	276,100	73	17,473	29	1,650	00	41,527	29	2,417	46	339,168	77			125,249	86	
	1962	102,074	21			271,116	45	373,190	66	27,760	42	1,650	00	59,770	58	2,046	97	464,418	63					
Total Railway Receipts..	1963	150,336	54			573,524	58	723,861	12	109,734	70	5,599	92	159,674	28	27,270	22	1,026,140	24			403,191	94	
	1962	205,814	91			813,169	90	1,018,984	81	138,589	24	5,599	92	226,754	07	39,404	14	1,429,332	18					
Demerara Ferry ...	1963			199,516	09			199,516	09			199	92	144,436	20			344,152	21			61,961	29	
	1962			232,241	08			232,241	08			199	92	173,672	50			406,113	50					
Berbice Ferry ...	1963			66,054	67			66,054	67			100	08	81,691	72			147,846	47			25,490	61	
	1962			75,630	69			75,630	69			100	08	97,606	31			173,337	08					
Adventure Service ..	1963	7,720	28	24,041	23			31,761	51			196	84	125,032	19			156,990	54			154,638	49	
	1962	56,325	00	76,321	39			132,646	39			337	44	178,645	20			311,629	03					
Bartica Service ...	1963	25,071	59	20,060	95			45,132	54			337	44	39,490	15			84,960	13			38,611	30	
	1962	34,179	70	28,852	55			63,032	25			337	44	60,201	74			123,571	43					
Pomeroon Service ...	1963	612	95	890	09			1,503	04			14	56	4,812	18			6,329	78			12,814	26	
	1962	1,601	42	2,524	52			4,125	94			24	96	14,993	14			19,144	04					
North-West Service..	1963	19,549	25	12,788	98			32,338	23			102	16	27,689	67			60,130	06			18,372	03	
	1962	27,951	45	15,020	94			42,972	39			100	08	35,429	62			78,502	09					
Berbice River Service...	1963	4,303	21	12,110	33			16,413	54			400	08	16,727	93			33,541	55			7,608	24	
	1962	6,271	24	9,732	03			16,003	27			400	08	24,746	44			41,149	79					
Berbice River Launch ...	1963			7,569	37			7,569	37			200	04	960	24			8,729	65			7,160	86	
	1962			14,324	10			14,324	10			200	04	1,366	37			15,890	51					
Georgetown-N/A. ...	1963													181,644	02			181,644	02			43,285	12	
	1962													224,929	14			224,929	14					
Special Services, Excur- sions & Miscellaneous	1963																	33,212	81			37,301	37	
	1962																	70,514	18					
Canje Creek Service ...	1963			3,147	11			3,147	11			200	04	2,391	41			5,738	56			1,891	70	
	1962			4,643	76			4,643	76			200	04	2,786	40			7,630	26					
Adventure Service (Joint) ...	1963			123,833	87			123,833	87			148	92	21,710	30			145,693	09			145,693	09	
	1962																							
Total Steamer Receipts	1963	57,257	28	470,012	69			527,269	97			1,900	08	646,586	01			33,212	81			263,442	18	
	1962	126,328	81	459,291	06			585,619	87			1,900	08	814,376	92			70,514	18					
Bartica-Potaro Road ...	1963	7,977	36	12,567	84			20,545	20			20	00	78,716	39			99,921	62			25,064	17	
	1962	9,114	80	13,334	38			22,449	18			20	00	101,714	80			124,985	79					
Grand Total ...	1963	215,571	18	482,580	53			1,271,676	29	109,734	70	7,620	00	884,976	68			61,023	06			691,698	29	
	1962	341,258	52	472,625	44			1,627,053	86	138,589	24	7,620	00	1,142,845	79			110,620	13					

X

STATEMENT XII.
MISCELLANEOUS RECEIPTS

Miscellaneous Receipts	East Coast Railway	West Coast Railway	Steamer Services	Bartica-Potaro Road	Total
Storage	19 14	28 92	214 92		262 98
Wharfage			3,363 20		3,363 20
Rents	17,911 96	891 62	1,662 80		20,466 38
Unclaimed Goods ..	59 45		2 45		57 00
Tolls	187 84	84 15	121 46		393 45
Surplus Cash	179 65	44 56	180 52		404 73
Sale of old rails etc.	475 68	796 08			1,271 76
Sundries	6,137 94	572 13	5,389 65	540 03	12,639 75
Commission on sale of rice					
Total	24,852 76	2,417 46	10,935 00	540 03	38,745 25

STATEMENT XIII
DETAILED ABSTRACT OF EXPENDITURE
GENERAL AND ADMINISTRATION EXPENSES
ABSTRACT "A"

1962		GENERAL CHARGES	1963	
\$	¢		\$	¢
55,653 90		General Manager's Office	54,112 65	
129,071 67		Accountant's Office	110,903 96	
87,295 58		Stores Department	68,273 24	
31,532 91		Office Expenses	26,928 70	
7,000 00		Audit Fee	7,000 00	
3,441 71		Travelling Expenses	6,961 67	
353,746 99		Pensions and Gratuities	434,451 29	
205 04		Annual Payments to (Crown) Agents	176 62	
600 00		Contribution to Recreation Ground	600 00	
116 84		Loss of Money and Stores	288 55	
1,400 00		Leave Passages	3,036 79	
20,510 24		Cost of Living Allowances	28,570 44	
436 49		Library	154 02	
50,695 54		Rates and Taxes	55,996 54	
19,074 22		Telephones	23,892 20	
30,600 00		Constabulary	40,828 00	
		Acting Allowances		
2,595 99		Advertising	1,249 60	
716 48		Training Scheme	561 45	
689 18		Entertainment Expenses	273 97	
		Employee Welfare and Recreation	15 00	
		Five Trainees		
275 00		Back Pay, F.U.G.E.		
		Stores Office Expenses	3,990 35	
		Management Office Expenses	7,055 20	
		Accommodation for Corporation	15,790 50	
		Back Pay - Pensioners - C.O.L.A.	20,761 22	
795,657 78			911,801 96	
		APPORTIONED TO:		
302,350 02		East Coast Railway	351,480 48	
79,565 74		West Coast Railway	90,374 43	
246,653 91		Shipping Services	280,160 90	
95,478 92		Harbour Services	108,449 21	
71,609 19		Bartica-Potaro Road Transport	81,336 94	
795,657 78			911,801 96	

WEST COAST		WORKING EXPENSES RAILWAYS	EAST COAST	
1962	1963	ABSTRACT "B"	1962	1963
Amount	Amount	Maintenance and Renewal of Ways and Works	Amount	Amount
\$	¢		\$	¢
17,377 13	13,327 42	Superintendence	45,615 05	34,984 19
65,114 54	50,869 06	Maintenance of Permanent Way - Wages of Foremen, Platelayers and Gangmen	173,947 99	165,438 23
24,349 94	41,000 00	Permanent Way Materials	70,995 70	76,738 70
89,464 48	91,869 06		244,943 69	242,176 93
		Maintenance of Track Structures -		
1,162 70	495 53	Bridges	5,254 26	4,024 65
77 34	97	Signal and Gates	411 63	346 02
30 81	132 56	Water Supply	535 72	495 00
1,276 85	629 06		6,201 61	4,865 67
		Maintenance of Stations and Buildings.-		
6,991 83	10,580 28	Stations, Platforms and other Buildings	36,379 41	41,041 70
649 37	697 56	Wharves	13,523 36	13,434 59
7,641 20	11,277 84		49,902 77	54,476 29
24 17	225 08	Miscellaneous and Unclassified Expenditure	1,985 78	1,819 05
1.55	-	New Minor Works and Improvements	2,107 55	2,792 70
115,779 38	117,328 46	Total Abstract "B"	350,756 45	341,114 83

STATEMENT XIII.-(CONT'D).
 DETAILED ABSTRACTS OF EXPENDITURE
 WORKING EXPENSES RAILWAYS

WEST COAST				EAST COAST					
1962		1963		ABSTRACT "C"		1962		1963	
Amount		Amount		Maintenance and Renewal of Rolling Stock.		Amount		Amount	
\$	¢	\$	¢			\$	¢	\$	¢
7,605	49	6,881	61	Superintendence		27,886	79	25,232	70
19,489	89	15,474	41	Maintenance of Locomotive-		71,912	67	48,432	97
15,387	80	19,165	79	Wages		47,491	71	44,343	97
34,877	69	34,640	20	Materials.. ..		119,404	38	92,880	94
28,430	17	18,664	99	Maintenance of Carriages-		33,373	34	28,060	85
12,608	97	6,340	37	Wages		18,202	20	14,477	89
41,039	14	25,005	26	Materials.. ..		51,575	54	42,538	64
4,136	88	2,355	94	Maintenance of Waggons-		13,511	22	17,936	95
932	08	1,372	19	Wages		7,585	00	14,734	74
5,068	96	3,728	13	Materials.. ..		21,096	22	32,671	69
88,591	28	70,255	20	Total Abstract "C"		219,962	93	193,219	97
WEST		COAST		WORKING EXPENSES RAILWAYS		EAST		COAST	
1962		1963		ABSTRACT "D"		1962		1963	
Amount		Amount		Locomotive Running Expenses.		Amount		Amount	
\$	¢	\$	¢			\$	¢	\$	¢
7,605	49	6,881	62	Superintendence		27,886	78	25,232	71
3,035	42	2,351	87	Locomotive Running Expenses-		3,630	50	2,871	27
90,023	14	69,021	81	Assistant Supt.		117,188	21	97,907	63
12,670	43	8,184	25	Locomotive Inspector. ...		103,411	17	61,935	66
363	14	7,547	29	Running Shed Foreman. ...		2,565	22	2,762	83
8,092	67	471	50	Wages Engine Drivers, Firemen etc.		23,099	59	17,135	06
1,513	05	810	25	Fuel		1,816	88	956	83
341	07	583	93	Water		645	28	1,730	43
2,179	33	1,483	30	Stores & Uniforms		15,116	50	12,798	20
2,553	54	583	93	Miscellaneous		6,107	69	1,781	72
128,377	28	97,335	82	Drivers & Firemen Equipment		305,091	82	227,983	61
				Maintenance Mechanical Equipment.					
				Fuel Mechanical Equipment.. ..					
				Total Abstract "D"					
1962		1963		ABSTRACT "F"		1962		1963	
Amount		Amount		Traffic Expenses & Miscellaneous		Amount		Amount	
\$	¢	\$	¢			\$	¢	\$	¢
4,848	00	7,724	19	Superintendence		12,177	66	10,984	00
66,866	53	58,742	66	Salaries of Station Masters, Clerks etc.		123,756	12	109,719	19
40,768	45	30,887	69	Guards and Vanmen.		57,356	88	47,684	57
5,794	97	4,162	26	Subsistence and Overtime Allowance		5,307	62	4,078	85
1,076	00	918	00	Flagmen and Crossing Gatemen ...		13,958	84	14,114	55
81,917	48	49,797	88	Porters, Watchmen etc.		103,819	08	85,739	44
10,917	89	9,565	90	Barrier Gatemen... ..		22,600	82	17,228	69
4,100	14	5,910	83	General Stores		10,022	08	7,822	07
1,477	91	1,806	55	Uniforms		4,328	44	3,745	21
4,701	39	4,572	31	Stationery, Tickets and Printing.		9,486	76	7,701	10
2,836	31	1,723	07	Lighting of Stations		5,111	03	4,092	11
4,571	14	918	48	Cleansing, Lubricating etc. of Vehicles.. ..		13,688	40	9,329	06
1,857	90	1,259	08	Miscellaneous Expenses		2,615	01	1,699	76
2	30	1,228	38	Compensation (Accidents & Losses)		94	43	214	06
815	63	284	96	Workmen's Compensation		9,648	73	2,545	15
199	24			Back Pay Factory Ordinance 1953..				3,181	29
				Back Pay F.U.G.E.				320	33
				Back Pay Guillebaud					
232,751	28	179,502	24	Total Abstract "F"		393,783	04	330,199	43

STATEMENT XIII-(CONT'D).
 DETAILED ABSTRACTS OF EXPENDITURE.
 WORKING EXPENSES-RAILWAY-(CONT'D).

WEST COAST

EAST COAST

1962	1963	ABSTRACT "G"	1962	1963
Amount	Amount	Superintendence	Amount	Amount
\$ c.	\$ c.		\$ c.	\$ c.
4,628 51	4,519 87	Superintendence Traffic	20,828 15	20,339 54

WORKING EXPENSES - STEAMER SERVICES

ABSTRACT "H"

1962	Working Expenses Steamers	1963
\$ c.		\$ c.
121,583 19	Captains and Mates, Boatswains	103,295 08
204,878 87	Sailors and Deckhands	189,108 55
119,065 99	Engineers	94,498 62
35,761 77	Stokers & Engineer Boys	30,322 68
124,140 58	Overtime & Subsistence Allowances	104,148 15
341,719 92	Maintenance and Repairs	347,875 03
155,902 51	Fuel	108,020 93
47,664 50	Stores (Marine)	47,989 97
33,787 75	Stores (Engineering)	32,867 54
9,764 41	Uniforms	10,838 02
1,288 55	Miscellaneous	1,386 22
5,737 74	No Claim Allowance to Officers	2,876 40
3,216 51	Ships' Linen	2,509 52
4,226 15	Apprenticeship Scheme	994 40
1,254 37	Relief - Captains, Mates, Engineers	2,192 75
266 15	Navigation Equipment	32 08
1,210,258 96		1,078,955 94

ABSTRACT "I"

1962	Superintendence	1963
\$ c.		\$ c.
88,365 72	Superintendence Engineering	78,957 36
22,884 94	do. Marine	26,211 11
111,250 66		105,168 47

STATEMENT XIII - (CONT'D).

ABSTRACT "J"

1962	H.M.P.S. - DOCK	1963
\$ c.		\$ c.
4,911 29	Marine Engineer	8,400 00
5,620 00	Mechanical Engineer (Marine)	5,860 00
4,431 20	Dock Superintendent	4,560 00
3,888 00	Assistant Dock Superintendent	2,916 00
2,692 00	Dock Boatswain	2,856 00
2,655 04	Dock Foreman	1,881 50
9,746 72	Charge Hands	8,337 78
20,635 84	Maintenance and Repairs	19,799 47
5,581 41	Clerical Establishment	5,716 56
5,536 20	Wages of Launch Crew, Watchmen etc.	4,763 51
1,878 83	Travelling and Subsistence Allowances	1,280 30
218 13	Acting Allowances	785 13
	Station Allowance	1,396 67
	Sickness, vacation and Leave	8,285 20
67,794 66		76,838 12

ABSTRACT "K"

1962	Traffic Expenses - Steamer Services	1963
\$ c.		\$ c.
17,210 32	Stellings Superintendent	21,138 30
212,606 75	Clerical Establishment	167,145 03
5,015 55	Relieving duty, Overtime etc.	5,320 82
440,045 85	Porters, Watchmen etc.	394,853 44
19,580 32	General Stores	25,951 59
2,088 53	Uniforms	1,670 78
13,124 98	Tickets, Stationery and Printing	8,962 24
12,807 98	Lighting of Stellings	12,851 82
5,167 43	Miscellaneous	5,226 72
2,675 50	Messenger	2,371 75
	Stellings and Buildings	
6,482 06	Compensation (Accidents & Losses)	1,517 29
2,661 79	Workmen's Compensation	2,202 14
739,467 06		649,211 92

ABSTRACT "L"

1962	Superintendence	1963
\$ c.		\$ c.
18,513 92	Superintendence Traffic	18,079 57

BARTICA-POTARO ROAD SERVICE
ABSTRACT "M"

1962	Bartica-Potaro Road Service		1963
\$ c.			\$ c.
	Salaries:-		
8,174 56		Garage Supt.	
3,566 66	11,741 22	Clerical Establishment	5,006 48
		Transport Officer	3,711 73
			8,718 21
	Operating Expenses -		
28,420 67		Drivers and Assistants	22,442 78
36,836 45		Maintenance and Repairs	47,255 92
8,995 18		Fuel and Stores	9,762 97
19,000 00	93,252 30	Replacement of Lorries	40,500 00
			119,961 67
	Traffic Charges -		
6,026 86		Miscellaneous	5,659 64
		Accidents and losses, Compensation	5,832 33
95 47	6,122 33	Stationery and Tickets	172 69
	888 47	Hire of Lorry	
	2,965 97	Maintenance of Issano	
	62 00	Stelling	
		Repairs to Garage and Quarters	40 00
		Maintenance of Logies, etc.	950 00
		Workmen's Compensation	
		Back Pay, F.U.G.E.	
		Back Pay, Station Allowance	
	115,032 29		135 502 21

STATEMENT XIII - (CONT'D).
 WORKING EXPENSES - HARBOUR AND PILOTAGE
 ABSTRACT "S"

1962	Survey Expenses	1963
\$ c.		
7,200 00	Superintendent of Surveys	7,440 00
	Hydrographic Surveyor Senior	
3,797 29	do. Surveyors	3,717 49
18,181 97	Wages of Launch Crew	13,984 84
9,133 39	Survey Launch Maintenance	13,180 79
4,000 81	Fuel and Stores	2,974 25
3,101 60	*Stores (Survey Equipment)	2,033 01
4,207 33	Surveys - Extra Labour and Subsistence	5,787 20
6,727 00	Snr. Drawing Office Asst.	8,135 93
478 70	Uniforms	152 97
353 41	Office Expenses and Equipment	119 63
1,181 00	Surveyor Apprentices	731 11
1,495 00	Lady Tracer	1,579 00
1,227 20	Assistant Printer	1,038 38
61,084 70		60,874 60

ABSTRACT "T"

1962	Superintendence	1963
\$ c.		\$ c.
19,073 21	Superintendence Engineering	16,958 26

ABSTRACT "U"

1962	Miscellaneous Charges	1963
\$ c.		\$ c.
18,523 58	Back Pay F.U.G.E.	
572 84	Back Pay, Guillebaud	
	Lighting Ports Georgetown and New Amsterdam	
1,353 40	Illuminant Buoys and Beacons	
7,957 53	Stationery and Books	251 46
1,480 23	Miscellaneous	
1,848 42	Travelling Expenses	5,508 51
38 60	Uniforms for Pilots	662 26
	Port Welfare	1,757 56
	Radio Beacons, Georgetown and New Amsterdam	
8,846 44	Marine Examining Board	39 60
4,553 33	Service Expenses	9,155 42
3,490 42	Navigation School	45
745 94	River Defences	
166 95	Official Publication	18 60
688 26	Workmen's Compensation	150 75
	Navigation Equipment	
50,265 94		17,544 61

STATEMENT XIV

STATEMENT OF ESTIMATED AND ACTUAL EXPENDITURE FOR THE YEAR 1963

Head of Service	Estimate		Actual	
	\$	¢	\$	¢
GENERAL AND ADMINISTRATIVE CHARGES—				
General Manager's Office	58,268	00	54,112	65
Accountant's Office	135,600	00	110,903	96
Stores	95,992	00	68,273	24
Office and Incidental Expenses	19,489	00	26,928	70
Audit Fee... ..	7,000	00	7,000	00
Travelling expenses	4,760	00	6,961	67
Pensions and Gratuities... ..	308,541	00	434,451	29
Annual payment to Crown Agents	206	00	106	62
Contribution to Recreation Ground... ..	600	00	600	00
Loss of Money & Stores... ..	500	00	288	55
Leave Passages	15,000	00	3,036	79
Cost of Living Allowances	23,500	00	28,570	44
Library	500	00	154	02
Rates and Taxes... ..	72,000	00	55,996	54
Telephones... ..	14,500	00	23,892	20
Constabulary... ..	40,828	00	40,828	00
Acting Allowances... ..				
Advertising... ..	3,800	00	1,249	60
Employees Welfare & Recreation	200	00	15	00
Training Scheme... ..	4,000	00	561	45
Entertainment Expenses... ..	1,000	00	273	97
Workmen's Compensation... ..	300	00		
Mechanisation at Accounts	69,000	00		
Five Trainees	500	00		
Cola to Pensioners - Retroactive			20,761	22
Management Office Expenses	7,520	00	7,055	20
Stores Do. Do.	6,920	00	3,990	35
Accommodation for Corporation... ..	12,000	00	15,790	50
Total-General Charges	902,524	00	911,801	96
Engineering (Maintenance) Branch Superintendence	87,398	00	55,530	46
Engineering (Mechanical) Branch Superintendence... ..	188,184	00	152,925	41
Headquarters (Traffic) Branch Superintendence... ..	59,718	00	45,198	87
Marine Branch Superintendence	23,398	00	26,211	11
Total Superintendence	358,698	00	279,865	85
EAST COAST RAILWAY				
MAINTENANCE BRANCH				
Maintenance of Permanent Way, East Coast... ..	254,091	00	242,176	93
Do. Track Structures, East Coast... ..	7,296	00	4,865	67
Do. Stations and Buildings, East Coast... ..	51,970	00	54,476	29
New Minor Works, East Coast	2,280	00	2,792	70
Miscellaneous and Unclassified Expenditure, East Coast	2,904	00	1,819	05
MECHANICAL BRANCH				
Maintenance and Renewal of Rolling Stock... ..	153,000	00	167,987	27
Locomotive Running Expenses	268,111	00	188,170	98
Mechanical Equipment etc.	25,000	00	14,579	92
TRAFFIC BRANCH				
Superintendents etc.	11,962	00	10,984	00
Station Masters, Clerks etc.	138,516	00	113,798	04
Guards and Vanmen	58,922	00	47,684	57
Flagmen and Crossing Gatemen	14,869	00	14,114	55
Porters, Watchmen etc... ..	111,024	00	85,739	44
Barrier Gatemen	22,823	00	17,228	69
General Stores	12,000	00	7,822	07
Uniforms	5,500	00	3,745	21
Stationery, Tickets and Printing... ..	11,000	00	7,701	10
Lighting of Stations... ..	6,000	00	4,092	11
Cleansing, Lubricating, and Lighting Vehicles... ..	11,000	00	9,329	06
Miscellaneous Expenses... ..	3,000	00	1,699	76
Back Pay Factory Ordinance and East Coast... ..			3,501	62
Compensation (Accidents & Losses)	500	00	214	06
Workmen's Compensation	3,000	00	2,545	15
Total Expenditure East Coast Railway... ..	1,174,768	00	1,007,068	24
WEST COAST				
MAINTENANCE				
Maintenance of Permanent Way, West Coast... ..	94,713	00	91,869	06
Do. Track Structures, West Coast... ..	1,299	00	629	06
Do. Stations and Buildings, West Coast... ..	8,685	00	11,277	84
New Minor Works, West Coast	85	00		
Miscellaneous and Unclassified Expenditure, West Coast	85	00	225	08
MECHANICAL BRANCH				
Maintenance and Renewal of Rolling Stock... ..	96,000	00	63,373	59
Locomotive Running Expenses	119,167	00	88,386	98
Mechanical Equipment etc... ..	3,600	00	2,067	22
TRAFFIC BRANCH				
Superintendence and Clerks... ..	80,576	00	66,466	85
Guards and Vanmen	41,774	00	30,887	69
Subsistence, Overtime Allowances and Temporary Assistance... ..	6,000	00	4,162	26
Porters, Watchmen, etc.	96,896	00	49,797	88
Barrier Gatemen	10,797	00	9,565	90
General Stores	4,050	00	5,910	83
Uniforms	2,200	00	1,806	55
Tickets, Stationery & Printing... ..	6,800	00	4,572	31
Lighting of Stations... ..	2,700	00	1,723	07
Cleaning, Lubricating and Lighting Vehicles	5,000	00	918	48
Flagmen and Crossing Gatemen	1,294	00	918	00
Miscellaneous Expenses... ..	1,900	00	1,259	08
Compensation, Accidents & Losses... ..	500	00	1,228	38
Workmen's Compensation... ..	1,000	00	284	96
Back Pay F.U.G.E.				
Total Expenditure, West Coast Railway... ..	585,121	00	437,331	07

STATEMENT XIV-(CONT'D.)

STATEMENT OF ESTIMATED AND ACTUAL EXPENDITURE FOR THE YEAR 1963-(CONT'D).

Head of Service	Estimate		Actual	
	\$	¢	\$	¢
Shipping Services Mechanical and Marine Branch				
SHIPS, LAUNCHES, ETC.				
Captains, Mates & Boatswains	137,525	00	103,295	08
Sailors and Deck Hands	221,676	00	189,108	55
Engineers	130,797	00	94,498	62
Stokers and Engineer Boys... ..	32,189	00	30,322	68
Overtime and Subsistence Allowances	130,000	00	104,148	15
Maintenance and Repairs	335,622	00	347,875	03
Fuel	165,000	00	108,020	93
Stores (Marine)	50,000	00	47,989	97
Stores (Engineering).	30,000	00	32,867	54
Uniforms..	13,700	00	10,838	02
Miscellaneous..	2,000	00	1,386	22
No claim Allowances to Officers... ..				
Navigation Equipment.	2,000	00		32 08
Ship's Linens..	3,600	00	2,509	52
Apprenticeship Scheme		1 00		994 40
No claim Bonus to Officers..	3,792	00	2,876	40
Relief - Captain, Mates, Engineers	5,000	00	2,192	75
Radio Equipment	15,000	00		
H.M.P.S. DOCK				
Marine Engineer	8,640	00	8,400	00
Mechanical Engineer (Marine)	5,840	00	5,860	00
Dock Superintendent..	4,560	00	4,560	00
Assistant Dock Superintendent	3,888	00	2,916	00
Plant Foreman	2,856	00	2,856	00
Dock Foremen	2,400	00	1,881	50
Charge Hands	8,456	00	8,337	78
Maintenance and Repairs	21,600	00	19,799	47
Acting Allowances		800 00		785 13
Wages of Launch Crew, Watchman, etc.	10,000	00	4,763	51
Clerical Establishment	6,108	00	5,716	56
Travelling and Subsistence Allowances... ..	1,300	00	1,280	30
Station Allowance	2,340	00	1,396	67
Sickness vacation leave	7,180	00	8,285	20
TRAFFIC BRANCH				
Stellings Superintendents... ..	20,979	00	21,138	30
Clerical Establishment	217,684	00	167,145	03
Relieving Duty, Overtime and Temporary Assistance... ..	6,000	00	5,320	82
Porters, Watchmen and Miscellaneous Labour	421,624	00	394,853	44
General Stores	29,000	00	25,951	59
Uniforms	3,500	00	1,670	78
Tickets, Stationery & Printing	12,000	00	8,962	24
Lighting of Stellings..	13,000	00	12,851	82
Miscellaneous Expenses.	4,800	00	5,226	72
Messenger	2,676	00	2,371	75
Purchase of Electric Coolers				
MAINTENANCE OF STEAMER STELLINGS				
Stellings and Buildings	45,945	00	64,399	51
MISCELLANEOUS				
Receipting and Analysis Machine... ..	21,000	00		
Compensation, Accident and Losses.	1,000	00	1,517	29
Workmen's Compensation	3,000	00	2,202	14
Total Expenditure, Steamer Services.	2,166,078	00	1,869,405	49

STATEMENT XIV.-(CONT'D).
STATEMENT OF ESTIMATED AND ACTUAL EXPENDITURE FOR THE YEAR 1963 - (CONT'D.)

Head of Service	Estimate	Actual
BARTICA-POTARO ROAD SERVICE SALARIES		
Clerical Establishment	6,359 00	5,006 48
Transport Officer	3,712 00	3,711 73
OPERATING EXPENSES		
Drivers and Assistants .. .	28,868 00	22,442 78
Maintenance and repairs. . .	45,000 00	47,255 92
Fuel and Stores .. .	10,000 00	9,762 97
Replacements of Lorries .. .	54,000 00	40,500 00
TRAFFIC CHARGES		
Miscellaneous .. .	6,650 00	5,659 64
Accidents and Losses .. .	100 00	
Stationery and Tickets .. .	150 00	172 69
Maintenance of Issano Stelling .. .	1,140 00	
Repairs to Garage and Officers Quarters .. .	2,280 00	40 00
Repairs to Logies and Chauffers Quarters .. .	1,140 00	950 00
Workmen's Compensation .. .	500 00	
Back Pay, F.U.G.E. .. .		
Back Pay Station Allowance .. .		
Total Expenditure, Bartica-Potaro Road Service .. .	159 899 00	135,502 21
HARBOUR SERVICES		
SALARIES AND WAGES		
Harbour Master .. .	8,400 00	
Chief Pilot .. .	6,720 00	126 45
Executive Officer and Chief Clerk .. .	5,760 00	4,373 39
10 Pilots .. .	57,200 00	48,724 00
Clerical Establishment .. .	8,434 00	5,396 26
Pilot Apprentices .. .	5,724 00	4,505 68
Deputy Harbour Master and Inspector of Shipping .. .	108 00	96 00
Lighthouse Attendants .. .	13,244 00	9,997 45
Proficiency Awards to Pilots .. .	2,780 00	1,890 00
Bonus Awards to Pilots .. .	18,240 00	13,583 57
Boat House Attendants .. .	5,472 00	3,888 89
Messenger .. .	1,338 00	927 90
Maintenance of Lighthouse, Beacons and Buoys .. .	75,000 00	27,944 01
LAUNCHES AND LIGHTS		
Crew - Launches .. .	50,712 00	37,395 87
Overtime - Launch Crews .. .	8,000 00	6,805 12
Uniforms .. .	1,600 00	1,294 57
Maintenance and Repairs (Launches) .. .	30,000 00	30,250 19
Fuel and Stores (Launches) .. .	12,000 00	7,720 04
Victualling Allowance .. .	2,500 00	1,769 26
Proficiency Awards to Coxswains and Engineers .. .	400 00	188 40
DREDGE		
Dredge Masters .. .	7,344 00	5,100 52
Wages (Navigation) .. .	20,030 00	15,759 90
Wages (Engineering) .. .	20,500 00	16,596 54
Fuel .. .	24,000 00	4,490 19
Maintenance and Repairs .. .	25,000 00	63,243 71
Stores (Navigation) .. .	4,000 00	1,310 27
Stores (Engineering) .. .	3,000 00	1,331 67
Uniforms .. .	850 00	736 99
Proficiency awards to Officers .. .	400 00	99 00
Linen for Crew .. .	300 00	
SURVEY		
Superintendent of Surveys .. .	7,440 00	7,440 00
Hydrographical Surveyor (senior) .. .	7,440 00	
2 Assistant Hydrographical Surveyors .. .	8,080 00	3,717 49
Surveyor Apprentices .. .	2,464 00	731 11
Lady Tracer .. .	1,579 00	1,579 00
Assistant Printer .. .	1,305 00	1,038 38
Wages of Launch Crew .. .	16,446 00	13,984 84
Survey Launch, Maintenance .. .	10,000 00	13,180 79
Fuel and Stores .. .	10,000 00	2,974 25
Stores (Surveying Equipment) .. .	3,600 00	2,033 01
Survey extra labour and subsistence .. .	8,000 00	5,787 20
Senior Drawing Office Assistant .. .	6,175 00	8,135 93
Uniform .. .	550 00	152 97
Surveyor Apprentices .. .		
Office Expenses and Equipment .. .	1,500 00	119 63
OTHER CHARGES		
Lighting Ports of Georgetown and New Amsterdam .. .	1,900 00	
Illuminant Buoys and Beacons .. .		
Stationery and Books .. .	1,000 00	251 46
Miscellaneous .. .		
Allowances for Training Radio Mechanic .. .	3,600 00	
Pilots Uniforms .. .	1,900 00	
Port Welfare .. .	2,500 00	1,757 56
Navigation Training .. .	5,000 00	45
Radio Beacons, Georgetown and New Amsterdam .. .	1,000 00	
River Defences .. .	3,990 00	
Marine Examining Board .. .	800 00	39 60
Travelling and Subsistence Allowances. . .	11,000 00	5,508 51
Navigation Equipment .. .	1,000 00	9,155 42
Service Expenses .. .	8,500 00	
Official Publication .. .	1,000 00	18 60
Workmen's Compensation .. .	1,000 00	150 75
Back Pay, Guillebaud .. .		
Total Expenditure, Harbour Services .. .	540,386 00	393,965 05

STATEMENT XV
RECAPITULATION OF EXPENDITURE

(a) TRANSPORT SERVICES

Head of Service	Estimate		Actual		Decrease	
	\$	¢	\$	¢	\$	¢
General Charges	797,037	00	803,352	75		
Superintendence (Unallocated).. .. .	337,328	00	262,907	59		
East Coast Railway	1,174,768	00	1,007,068	24		
West Coast Railway	585,121	00	437,331	07		
Steamer Services	2,166,078	00	1,869,405	49		
Bartica-Potaro Road Service	159,899	00	135,502	21		
	5,220,231	00	4,515,567	35	704,663	65

*Outcome of Prolonged Strike conditions

RECAPITULATION OF EXPENDITURE
(b) Harbour Services

Head of Service.	Estimate		Actual	
	\$	¢	\$	¢
General Charges	105,487	00	108,449	21
Superintendence (Unallocated).. .. .	21,370	00	16,958	26
Harbour Services	540,386	00	293,965	05
	667,243	00	519,372	52

STATEMENT XVI

(a) TRANSPORT SERVICES

	Actual 1962		Estimate 1963		Actual 1963		Increase		Decrease	
	\$	¢	\$	¢	\$	¢	\$	¢	\$	¢
E. C. RAILWAY--										
Passenger Traffic	629,186	71	617,000	00	440,787	81			188,398	90
Parcels	110,828	82	126,000	00	92,261	41			18,567	41
Mails	3,949	92	3,950	00	3,949	92				
Goods	166,983	49	105,050	00	118,146	99			48,836	50
Special Services.	15,607	44	12,000	00	6,972	58			9,634	86
Miscellaneous Receipts	37,357	17	26,000	00	24,852	76			12,504	41
	964,913	55	890,000	00	686,971	47			277,942	08
W. C. RAILWAY--										
Passenger Traffic	371,118	61	357,000	00	275,301	67			95,816	94
Parcels	27,760	42	20,350	00	17,473	29			10,287	13
Mails	1,650	00	1,650	00	1,650	00				
Goods	59,770	58	60,000	00	41,527	29			18,243	29
Special Services	2,072	05	6,000	00	799	06			1,272	99
Miscellaneous Receipts.. .. .	2,046	97	3,000	00	2,417	46	370	49		
	464,418	63	448,000	00	339,168	77	370	49	125,249	86
STEAMER SERVICES--										
Passenger Traffic	585,619	87	623,000	00	527,269	91			58,349	96
Mails	1,900	08	57,000	00	1,900	08				
Goods	818,277	05	1,900	00	648,117	46			170,159	59
Special Services.	36,508	92	1,034,000	00	20,746	42			15,762	50
Miscellaneous Receipts	30,105	13	9,100	00	10,935	00			19,170	13
	1,472,411	05	1,725,000	00	1,208,968	87			263,442	18
BARTICA-POTARO--										
Passenger Traffic	22,449	18	40,380	00	20,545	20			1,903	98
Goods	101,714	80	136,000	00	78,716	39			22,998	41
Mails	120	00	500	00	120	00				
Miscellaneous Receipts	701	81	120	00	540	03			161	78
	124,985	79	177,000	00	99,921	62			25,064	17
Total .. .	3,026,729	02	3,240,000	00	2,335,030	73			691,698	29

STATEMENT XVI-(CONT'D).

(b) HARBOUR SERVICES

	Actual 1962		Estimated 1963		Actual 1963		Increase		Decrease	
	\$	¢	\$	¢	\$	¢	\$	¢	\$	¢
Tonnage Dues ...	669,148	75	759,960	00	524,814	30			144,334	45
Light Dues	140,294	59	232,633	00	109,252	79			31,041	80
Pilotage Dues. ...	186,105	50	218,000	00	144,580	75			41,524	75
Shipping Fees. ...	527	04	360	00	376	80			150	24
Survey Fees	1,252	20	1,250	00	807	29			444	91
Official Publications	1,174	85	1,000	00	1,219	88	45	03		
Miscellaneous ...	9,083	44	8,020	00	5,750	19			3,333	25
Surveying and Dredging	4,276	00			926	00			3,350	00
	1,011,862	37	1,221,223	00	787,728	00			224,134	37

STATEMENT XVII

RECAPITULATUON OF REVENUE

(a) TRANSPORT SERVICES

	Estimated		Actual	
	\$	¢	\$	¢
E.C. Railway	890,000	00	686,971	47
W.C. Railway	448,000	00	339,168	77
Steamer Services..	1,725,000	00	1,208,968	87
Bartica-Potaro Road	177,000	00	99,921	62
	3,240,000	00	2,335,030	73
(b) Harbour Services	1,221,223	00	787,728	00

COMPARATIVE STATEMENT OF NUMBER OF PASSENGERS CARRIED

(a) E.C. RAILWAY

1962			1963			Increase	Decrease						
1st Class	3rd Class	Total	1st Class	3rd Class	Total								
1,069	37	21,616	04	22,685	41	780	98	10,963	07	11,744	05	10,941	36

(b) W.C. RAILWAY

2,827	77	14,923	83	17,751	60	2,003	12	10,836	62	12,839	74	4,911	86
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(c) STEAMER SERVICES

	1962			1963			Increase	Decrease					
	1st Class	2nd Class	Total	1st Class	2nd Class	Total							
Adventure Direct ...					110	399	110	399					
Demerara Ferry		3,055	153	3,055	2,469	346	2,469	346				585	807
Berbice Ferry		825	717	825	639	422	639	422				186	295
Adventure (Joint)	70	183	362	254	20	401	94	937	115	338		138	998
Bartica Service ...	18	27	618	46	13	464	19	543	33	007		13	302
Pomeroon Service...	486	921	1,407	147	294	441						966	
N.W.D. Service ...	4	3	718	8	3	025	2	953	5	978		2	078
Berbice River Service	1	3	297	4	1	092	3	484	4	576		346	
Canje Service. ...		3	497	3	2	102	2	102				1	395
Berbice River Launch		5	327	5	3	729	3	729				1	598
Total	96	4,108	610	4,204	38	129	3,346	209	3,384	336	110,399	820	386

(d) BARTICA-POTARO ROAD SERVICE

Bartica-Potaro ...	1	666	4	251	5	917	1	426	5	388	6	814	197
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I
LISTS OF HEADS

Head No.		For details see Table	1961		1962		1963	
1	GAUGES		4" 3"	8½" 6"	4" 3"	8½" 6"	4" 3"	8½" 6"
2	ROUTE MILEAGE	A		M.		M.		M.
	(a) Owned.. . . .			79		79		79
	(b) Open to Public Traffic and worked but not owned...							
	TOTAL			79		79		79
3	TRACK MILEAGE		M.	C.	M.	C.	M.	C.
	(a) Owned		95	30	95	30	95	30
	(b) Open to Public Traffic and worked but not owned...							
	TOTAL		95	30	95	30	95	30
4	GROSS RAILWAY RECEIPTS.. . . .	AA	1,357,688	04	1,429,332	18	1,026,140	24
5	RAILWAY WORKING EXPENDITURE EXCLUDING PROVISION FOR RENEWALS		2,379,321,	46	2,242,465	88	2,023,653	88
6	RAILWAY WORKING EXPENDITURE, INCLUDING PROVISION FOR RENEWALS							
7	BALANCE OF RAILWAY REVENUE ACCOUNT		1,021,633	42	813,133	17	997,513	64
8	RECEIPTS FROM SERVICES OTHER THAN RAILWAY-							
	(a) Harbours		888,379	69	1,011,862	37	787,728	00
	(b) Steamships		1,525,675	50	1,472,411	05	1,208,968	87
	(c) Other Services		133,095	69	124,985	79	99,921	62
	TOTAL		2,547,150	88	2,609,259	21	2,096,618	49
9	EXPENDITURE ON SERVICES OTHER THAN RAILWAY-							
	(a) Harbours.		552,556	30	591,868	23	519,372	52
	(b) Steamships		2,528,909	73	2,434,543	60	2,272,814	43
	(c) Other Services		221,463	27	188,955	71	219,099	04
	TOTAL		3,302,929	30	3,215,367	54	3,011,285	99
10	INTEREST CHARGES-							
	(a) Railway.. . . .		145,866	94	138,660	71	138,166	53
	(b) Harbours.		2,884	46	4,354	78	4,023	58
	(c) Steamships		40,849	40	46,353	21	46,954	87
	(d) Other Services		1,153	60	1,385	56	1,609	38
	TOTAL		190,754	40	190,754	26	190,754	36
11	REDEMPTION CHARGES-							
	(a) Railway.. . . .		22,907	00	22,907	00	22,907	00
	(b) Harbours.		12,342,	00	12,342,00		12,342	00
	(c) Steamships							
	(d) Other Services							
	TOTAL		35,249	00	35,249	00	35,249	00
12	LOSS ON UNDERTAKING TRANSPORT SERVICES		2,113,235	23	1,839,236	17	2,180,536	62
13	PERCENTAGE OF RAILWAY WORKING EXPENDITURE EXCLUDING PROVISION FOR RENEWALS, TO GROSS RAILWAY RECEIPTS . . . . .		.158	69	.156	88	.198	28
14	PERCENTAGE OF RAILWAY WORKING EXPENDITURE INCLUDING PROVISION FOR RENEWALS, TO GROSS RAILWAY RECEIPTS							
15	CAPITAL EXPENDITURE-							
	(a) Railway		7,943,861	66	7,999,903	80	8,190,252	15
	(b) Harbours . . . . .		.914,982	44	963,338	43	978,078	25
	(c) Steamships...		10,372,812	67	11,433,522	66	11,751,096	30
	(d) Other Services		107,262	56	107,262	56	107,262	56
	TOTAL		19,338,919	33	20,504,027	45	21,026,689	26
16	CAPITAL EXPENDITURE PER ROUTE MILE RAILWAYS		100,555	21	101,264	22	102,408	25
17	INTEREST CHARGES PER ROUTE MILE		1,846	41	1,755	19	1,748	94
18	GROSS RAILWAY RECEIPTS FOR ROUTE MILE		17,185	92	18,194	01	12,989	12
19	RAILWAY WORKING EXPENDITURE, EXCLUDING PROVISION FOR RENEWALS, PER ROUTE MILE		30,117	99	28,385	64	25,615	87

LIST OF HEADS I (Continued)

Head No.		For details See Table	1961	1962	1963
20	RAILWAY WORKING EXPENDITURE, INCLUDING PROVISION FOR RENEWALS, PER ROUTE MILE...				
21	COACHING TRAIN MILEAGE-				
	(a) Paying, including proportion of mixed	J	362 912	357 013	216 158
	(b) Non-paying		1 584	1 637	5 321
	TOTAL		364 496	358 650	221 479
22	GOODS TRAIN MILEAGE-				
	(a) Paying, including proportion mixed	J	39 076	35 444	20 008
	(b) Non-paying		7 496	7 401	3 147
	TOTAL		46 572	42 845	23 155
23	TOTAL TRAIN MILEAGE	J	441 068	401 495	244 634
24	ENGINE MILEAGE	J	546 093	516 683	329 767
25	PERCENTAGE OF TRAIN TO ENGINE MILEAGE		80.22	77 70	74.18
26	GROSS RAILWAY RECEIPTS PER PAYING TRAIN MILE		3.38	3 64	4.34
27	RAILWAY WORKING EXPENDITURE, EXCLUDING PROVISION FOR RENEWALS, PER PAYING TRAIN MILE		5.92	5 71	8.71
28	RAILWAY WORKING EXPENDITURE, INCLUDING PROVISION FOR RENEWALS, PER PAYING TRAIN MILE				
29	AVERAGE GOODS TRAIN LOAD		115.4	112.3	93.2
30	AVERAGE NUMBER OF VEHICLES PER COACHING TRAIN		6	6 6	7 0
31	AVERAGE NUMBER OF VEHICLES PER GOODS TRAIN		16	17 3	14.2
32	ENGINE HOURS		44,189	42 114	27.697
33A	NUMBER OF POWER CARS IN STOCK.		2	2	2
33B	NUMBER OF STEAM LOCOMOTIVE IN STOCK.	F	6	6	6
33C	NUMBER OF DIESEL ELECTRIC		4	4	4
33D	NUMBER OF FREIGHT CARS				
33E	NUMBER OF PETROL do. do.		5	5	5
33F	NUMBER OF DIESEL LOCOS IN STOCK		7	7	7
34A	AVERAGE MILEAGE PER POWER CAR IN STOCK		2,941	3 478	1 961
34B	AVERAGE MILEAGE PER STEAM LOCOMOTIVE IN STOCK	S	31,688	32 559	23 452
34C	AVERAGE MILEAGE PER DIESEL LOCO IN STOCK...		48,430	38 056	22 492
34D	AVERAGE MILEAGE PER PETROL LOCOMOTIVE IN STOCK		14,459	14,480	9 582
34E	AVERAGE MILEAGE PER DIESEL LOCO IN STOCK...		24,601	25,848	15 909
35	PASSENGER RECEIPTS.	Q	973,625 49	1,018 984 81	736,861 12
36	OTHER COACHING RECEIPTS..		139,270 15	144 189 16	115 334 62
37	TOTAL COACHING RECEIPTS..	AA	1,112,895 64	1,163 173 97	852 195 74
38	PERCENTAGE OF COACHING RECEIPTS TO GROSS RAILWAY RECEIPTS		81 81	81 31	83.05
39	COACHING RECEIPTS PER ROUTE MILE		14,082 22	14,723 72	10,787.28
40	COACHING RECEIPTS PER PAYING TRAIN MILE		2 76	2 97	3.61
41	NUMBER OF PASSENGER JOURNEYS..	Q	3,822,412	4 043 701	2,758.379
42	PASSENGER MILES ACTUAL ESTIMATED	Q	51,338 762	48 128 389	35,254.104
43	AVERAGE LENGTH OF JOURNEY	Q	21 1	20 00	15.7
44	NUMBER OF COACHING VEHICLES IN STOCK.	G	85	85	85
45	COACHING VEHICLE MILEAGE-				
	(a) Passenger-carrying vehicle mileage..	T	1,495,121½	2 283 562	868 077
	(b) Other coaching vehicle mileage		686,471	742 640	485 242
	TOTAL		2,181 592½	2,026 202	1,353 319
46	AVERAGE MILEAGE PER COACHING VEHICLE IN STOCK	R	25,548	23 838	15 921
47	GOODS RECEIPTS		206,758 44	226,754 07	159,674 28
48	PERCENTAGE OF GOODS RECEIPTS TO GROSS RAILWAY RECEIPTS		15 23	15 86	15 56
49	GOODS RECEIPTS PER ROUTE MILE...		2,617 19	2,870 31	2,021 19

LIST OF HEAD (CONT'D.) I (Continued)

Head No.		For details see Table	1961	1962	1963
50	GOODS RECEIPTS PER PAYING TRAIN MILES		5.55	6.48	4.86
51	TONS OF GOODS HAULED- CFO	R	Tons		
	(a) Paying		72,851	73,279	44,054
	(b) Non-paying...		24,537	11,162	6,385
	TOTAL		97,388	84,441	50,439
52	AVERAGE RECEIPT PER TON OF GOODS	R	2.97	2.98	187
53	NET TON MILEAGE OF GOODS-	R			
	(a) Paying		1,280,637	1,335,650	457,814
	(b) Non-paying...		143,890	139,823	77,746
	TOTAL		1,424,527	1,475,473	535,560
54	AVERAGE RECEIPT PER TON MILE...	R	17.17	17.2	212
55	AVERAGE LENGTH OF HAUL OF PAYING TRAFFIC		22	18.2	10
56	NUMBER OF GOODS VEHICLES IN STOCK	H	232	23.2	232
57	LOADED GOODS VEHICLE MILEAGE....	U	357,437	328,847	141,256
58	EMPTY GOODS VEHICLE MILEAGE.....	U	239,355	242,467	104,519
59	TOTAL GOODS VEHICLE MILEAGE.....	U	596,792	571,314	245,415
60	PERCENTAGE OF EMPTY TO TOTAL GOODS VEHICLE MILEAGE		40.1	42.5	42.4
61	AVERAGE MILEAGE PER GOODS VEHICLE IN STOCK	U	2.572	2.462	1058

TABLE A

MILEAGE OF LINES

MILEAGE OF LINES OPEN FOR TRAFFIC

	Gauge	Ruling Gradient	Longest Length of Ruling Gradient		Running Lines						Sidings Reduced to single track		Truck Mileage total of single track including Sidings		Year 1961, Track Mileage Total of	
					Route Mileage (length of road single track)		Second Track		Over two Tracks (reduced to single track)							
			M.	C.	M.	C.	M.	C.	M.	C.	M.	C.	M.	C.	M.	C.
LINES OWNED -																
Main and Principal Lines-																
East Coast Railway	4' 8½"	1 in 150	15	60	40			79		79	14	56	75	16	95	30
West Coast Railway . . .	3' 6"	1 in 150	15	18	40						1	54	20	14		
Total Main and Principal Lines . . .				79						79	16	30	95	30	95	30
Minor and Branch Lines																
LINES WORKED, BUT NOT OWNED -																
TOTAL	1 in 150			79						79	16	30	95	30	95	30

TABLE B

MILEAGE OF LINES AUTHORISED BUT NOT OPEN FOR TRAFFIC

Name of Line	Miles Authorised.		Mileage Constructed But Not Open for Traffic			Miles under Construction		Miles not commenced or in abeyance	
	Length of Road	Length of Road	Length of Road	Length (including sidings)	Length of Road	Length of Road	Length of Road	Length of Road	
	M	C.	M	C.	M	C.	M	C.	
East Coast	Nil.		Nil.		Nil.		Nil.		Nil.
West Coast	Nil.		Nil.		Nil.		Nil.		Nil.
Total .. . . .	...		...		...		...		...

TABLE C

COST OF MAINTENANCE OF WAYS AND WORKS WITH AVERAGE NUMBER OF MEN EMPLOYED PER MILE

Year	Unit. Mileage	Cost per Unit Mile				Average Number of Men employed per Unit Mile		
		Ordinary and Current Repairs.	Miscellaneous Expenditure.	Renewals	Total	P.W. Inspectors, Gangers, Platelayers & Labourers Employed on the Track	Other Employees	Total
1962 ...	83	4,837 21	24 21		4,861 42	2 69		2 69
1963 ...	83	4,928 76	24 62		4,953 38	5 46		5 46

Note:- 1. Unit mile of running track or 3 miles of sidings.

TABLE D
NEW SLEEPERS LAID IN TRACK

	1962			1963		
	Wood	Steel	Total	Wood	Steel	Total
Maintenance Repairs	11,450		11,450	13,548		13,548
Relaying and Resleepering	3,638		3,638	3,638		3,638
Miscellaneous						
Total	15,088		15,088	17,186		17,186

TABLE E
PARTICULARS OF RELAYING

Section of Rail used.	Length Relaid miles	Cost						
		1962			1963			
		Wages	Materials.	Engine. Power.	Total.	Per Mile	Total	Per Mile
	M. C.				M. C.		M. C.	
30 lb.								
45 lb.								
60 lb.								
*70 lb.								
80 lb.								
Etc.								
Total								

*70 lb. Rails used on the Railways in this Colony.
†Extra gangs were used to carry out Relay.TABLE F
STEAM LOCOMOTIVES, 1963-

Class.	Wheel Distribution	Cylinders	Weight on Coupled Wheels	Tractive effort at 90% boiler pressure	No. on hand at beginning of year.	No. of New Loco/tives brought into service during year	No. scrapped during year	No. on hand at end of year B.E.
A	4-6-4	16" x 22" 14" x 22"	Tons. Cwt. 30 0	16,896 lbs.	4			4
A1	0-6-4	14" x 20"	30 0	11,760 "				
B	2-4-2	13" x 18"	1-18 0 3-19 10	7,908 "				
C1	0-6-0	12" x 19"	25 0	7,182 "				
C2	0-6-0	12" x 17"	21 0	6,197 "	2			2
D	2-2-2	8" x 14"	8 8	2,090 "				
				Total	6			6
PETROL LOCOMOTIVES								
Petrol Loco-	0-4-0	Ford V8	...	...	5			5
Power Car ...	4-0-4	Parson	...	...	2			2
Freight Car..	4-0-4	do.	...	...		

DIESEL LOCOMOTIVES

	Bo.	Bo.	Caterpillar and Cummins					
Elec. Diesel ..	4-0-4		...	...	4	...	...	4
Diesel Mech. ..	0-6-0		Gardner 8L3	...	7	...	...	7

TABLE G
COACHING VEHICLES

DESCRIPTION	Bogie	Four Wheeled	Six wheeled	Total number of Vehicles	Seats or Berths			Year 1963.		
					1st. Class	2nd. Class.	3rd. Class.	TOTAL in 1961	Total number of Vehicles	Total seats or Berths
Passenger Vehicles- Carriages of Uniform Classes	34	12	1	47	434		2,352	2,786	47	2,786
Composite Carriages. Restaurant Carriages Sleeping Carriages. Miscellaneous. ...	5	..	..	5	115	...	110	225	5	225
Total Passenger Vehicles ...	39	12	1	52	549		2,462	3,011	52	3,011
Other Coaching Vehicles-										
Post Office Vans ...										
Luggage, Parcel and Brake Vans	8	3		11					11	
Carriage Trucks ...										
Horse-Boxes		2		2					2	
Miscellaneous.. ..										
Refrigerator Cars...		4		4					4	
Cattle Waggon.. ..		13		13					13	
Total Other Coaching Vehicles	8	22		30					30	
Total Coaching Vehicles	47	34	1	82	549		2,462	3,011	82	3,011

TABLE H
GOODS VEHICLES

DESCRIPTION	1962		1963	
	Total on books at end of year	Total carrying capacity	Total on books at end of year	Total carrying capacity
Traffic Vehicles,				
Flat waggons-	...	...	...	...
Four wheeled	5	30		
Bogie	2	40	1	20
Low Sides-				
Four wheeled	140	840	149	894
Bogie				
High Sides-				
Four wheeled	26	156	25	150
Bogie	2	40	4	100
Covered-				
Four wheeled	6	36	5	30
Bogie	4	120	4	120
Livestock-				
Four wheeled	15	75	15	75
Bogie				
Timber or rail-				
Four wheeled	5	30	3	18
Bogie	3	60	2	40
Tank-				
Four wheeled	31	186	30	180
Six wheeled				
Bogie	2	50	2	50
Brake vans-				
Four wheeled	6	36	3	18
Bogie	8	160		
Six wheeled				
Miscellaneous-				
Four wheeled	5	30	6	36
Six wheeled	2	24	2	24
Bogie				
Total	262	1,913	259	1,915
Service Vehicles-				
Fuel-				
Four wheeled	1	6	1	6
Bogie				
Ballast-				
Four wheeled				
Bogie				
Engineering-				
Four wheeled	3	18	3	18
Bogie				
Miscellaneous-				
Four wheeled				
Bogie				
Total Service Vehicles	4	24	4	24
Grand Total	266	1,937	263	1,939

TABLE L
FUEL CONSUMPTION-ALL SERVICES

Service	Patent Fuel		Coal.		Wood.		Total Value	
	Quantity		Value		Quantity		Value	
	T.	C.	\$	¢	T.	C.	\$	¢
Locomotives
Workshops
Water Supply
Issued to other Departments..
Total for 1962
Total for 1963

TABLE M
COMMODITY STATISTICS WEST COAST RAILWAY

1962				Commodity	1963						
Tonnage	Per cent of Total Goods Receipt	Receipts	Per cent of Total Tonnage		Tonnage	Increase or Decrease	Per cent of total Tonnage	Receipts	Increase or Decrease	Per cent of Total Goods Receipts	Average Receipt Per Ton
1,830 04	7 28	5,829 67	8 41	Matchwood and Plywood							
101 10	01	457 78	05	Log	1403 03	42701	7 92	460619	122348	8.55	
4,212 14	12 25	8,672 10	19 76	Rum	40 06	6104	28	20147	25631	.37	
136 07	01	471 20	07	Molasses & Molascuit..	6278 10	206516	35 21	1292550	425340	22.91	
6,917 16	30 43	20,170 40	31 65	Paddy	125 16	1011	71	45226	1894	83	
10 16		57 30	01	Rice	3878 09	303907	22 07	1116598	900442	20 72	
				Coconuts, Copra & Oil..	17 11	615	91	7348	1618	1 35	
816 12	4 19	3,050 83	4 99	Other Agric. Products.	344 05	47207	1 94	153470	151613	2 55	
1 03		3 82	05	Coal		103			382		
22 11		75 78	01	Wood	4 06	1805	02	1524	6054	03	
191 06	01	818 18	09	Gasolene & Oils. ...	108 00	8306	62	49760	32058	92	
1,096 17	5 99	4,261 99	5 98	Lumber & Building Mat.	858 09	23808	4 68	328121	98078	6 09	
27 19		152 28	01	Machinery	25 06	213	14	15754	526	49	
4,967 09	30 30	20,274 71	22 71	Shop Goods	3248 02	171907	8 47	1377305	650166	25 55	
1,489 18	9 53	6,814 25	6 21	Sundries	1236 16	25302	7 03	519355	162070	9 64	
21,823 02	100 00	71,110 29	100 00	Total Goods Traffic.	17568 19	425403	100 00	5387777	1723252	100 00	3.07

NOTICE:- Figures in Italics represent decrease

TABLE N
FUEL CONSUMPTION IN POUNDS PER ENGINE MILE
A-COAL OR WOOD
Steam Locomotives

Year	Passenger Service	Goods Service	Mixed	Departmental Shunting	Total	Rail Motors
1962 ...		Included under 1 and 2 as nearly all Passenger trains are mixed				
1963 ...						

TABLE O
CONSUMPTION OF LUBRICATING OIL ON COACHING AND GOODS VEHICLES
PINTS PER 1000 VEHICLE MILES

Year	Coaching Vehicles.	Goods Vehicles
1962		
1963		

75% of the Vehicles use grease as a lubricant.

TABLE P
NUMBER OF TRAIN MILES PER ENGINE FAILURE

Year	Passenger Service	Goods Service	Mixed	Rail Motors
1962	5958	2914		120
1963	7252	2,913½		
Petrol Locomotives				
1962	5972		1526	
1963	8105	833		
Power Cars				
1962	6535	*	*	
1963	3198	*	549	
Diesel Electric				
1962	34246	*	*	*
1963	40677	*	*	*
1962	14814	10465	*	
1963	9909	3765	16724	

*No Failures

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TABLE Q
PASSENGER TRAFFIC AND RECEIPTS

Class of Passenger	1962			1963		
	Number of Passenger Journeys	Receipts	Average Receipt per Passenger Journey	Number of Passenger Journeys	Receipts	Average Receipt per Passenger Journey
ORDINARY:		\$	¢			
1st Class ..	201,256	189,639 33		145 241	14113708	
3rd Class ..	1,716,163	679,881 26		1,228 424	49965561	
SPECIAL ...		18,679 49			777164	
Total (Exclusive of season Ticket Holders)	1,917,419	888,200.08		1,373 665	64856433	
Season Ticket Holders						
1st Class..	188,458	16,175,58		133,169	919946	
3rd Class..	1,937,824	114,609 15		1,251 545	6609733	
Total	2,126,282	130,784.73		1,384 714	7529679	
Grand Total.	4,043,701	1,018,948 81	25	2,758,379	72386112	26

TABLE R
COMMODITY STATISTICS EAST COAST RAILWAY

1962				1963							
Tonnage	Per cent. of Total Tonnage	Receipts	Per cent. of total Goods Receipts	Commodity	Tonnage	Increase or Decrease	Per cent. of Total Tonnage	Receipts	Increase or Decrease	Per cent. of Total Goods Receipts	Average Receipt per Ton
		\$	¢								
737.09	1.32	2,509 88	1.61	Rum	783.10	46 01	2.26	2933 82	423 94	3.10	
24714.03	44.89	52,452 25	33.11	Molasses & Molascuit.	22372.09	2341 14	64.72	47320 56	5131 69	49.02	
85.10		515 37	42	Paddy	15.13	69 17	.04	55 80	459 57	.05	
26408.16	48.55	90,152 60	57.27	Rice	9502 04	16906 12	27.48	33701 29	56451 31	34.63	
14.06		70 92		C'nuts, Copra & C Oil		14 06		70 92			
239.17	.47	1,186 99	.70	Other Agric Products	56.11	183 06	.16	252 43	934 56	.28	
.09		3 60		Coal	1.10	1 01		2 01	1 59		
.04		1 10		Wood	10.14	10 10	.03	34.99	33 89	.04	
44.15	.06	294 84	.20	Gasolene & Oils ...	285.15	241 00	.82	1769 01	474 17	1 83	
1.16		6 31		Lime & Manure..	89.15	87 19	.26	288 34	282 03	3.04	
106.16	.19	615 17	.40	Lumber & Building							
				Material	447.09	340 13	1.29	2186 27	1571 10	2.34	
4.09		40 14		Machinery	68.03	63 14	.19	636 57	596 43	.66	
2500.18	4.39	10,333 27	5.99	Shop Goods	589.15	1911 03	1.69	3616 22	6717 05	3.81	
98.09	.13	520 49	.30	Sundries	346.01	247 12	1.06	1797 35	1276 86	1.20	
54957 17	100.00	158,702 93	100.00	Total Goods Traffic	34569.09	20388 08	100.00	94594.66	64108 27	100.00	2.72

NOTE:- The figures in this table include paying traffic only. Receipts include through traffic on the Berbice Ferry to and from New Amsterdam. Figures in Italics represent decrease.

TABLE S
LOCOMOTIVE USER.

Classes	Average No. in Stock		Average Number under Repairs		Average Number Awaiting Repairs		Average Number in Commission		Total Mileage Run.		Average Mileage per Locomotive or Rail Motor in Stock.		Average Mileage per Locomotive or Rail Motor in Commission	
	1962	1963	1962	1963	1962	1963	1962	1963	1962	1963	1962	1963	1962	1963
	Steam Locomotives													
Class A	4	4	1	1	2	1	4	3	78,086	59,422	19,521	14,856	19,521	198 07
Class B														
Class C	2	2	1				2	2	26,077	17,191	13,038	8,596	13,038	85 96
Class D														
etc.				1										
Shunting														
Total	6	6	2	2	2	1	6	5	104,163	76,613	32,559	23,452	32,559	284 03
Diesel Mech. Locos	7	7		1		1	7	7	180,938	111,361	25,848	15,909	25,848	15,909
Diesel Electric Locos. ...	4	4	1	2	1	1	3	3	152,226	89,966	38,056	22,492	50,742	29,989
Power Cars	2	2	1		1		2	2	6,956	3,921	3,478	1,961	3,478	361
Freight Cars														
Petrol Locos	5	5	2	1		1	4	4	72,402	47,906	14,480	9,582	18,100	11,977
Shunting			1		1									
Total	18	18	5	4	3	3	16	16	412,522	253,154	81,862	49,944	98,168	59,836

TABLE T
COACHING VEHICLE USER

Year.	Average Number in Stock.		Average Number in Commission.		Total Mileage Run		Average Mileage per Vehicle in Stock		Average Mileage per Vehicle in Commission	
	Passenger Carriages	Other Coaching Vehicles	Passenger Carriages	Other Coaching Vehicles	Passenger Carriages	Other Coaching Vehicles	Passenger Carriages	Other Coaching Vehicles	Passenger Carriages	Other Coaching Vehicles
	1962 ...	49	35	44	32	1,374,802	651,400	28,057	18,611	31,246	20,356
1963 ...	50	35	46	33	915,541	437,777	18,311	12,508	19,903	13,266

TABLE U
GOODS VEHICLE USER

Year	Average Number in Stock	Average No in Commis- sion	Total Goods Vehicle Mileage Run			Average Mileage per Goods Vehicle in Stock.			Net Ton Miles per Vehicle in Com- mission	Average Load per Loaded Vehicles	Percent- age of Average Load to Average Carrying Capacity	Tonnage Conveyed per Ton of Capacity per Annum.
			Loaded	Empty	Total	Loaded	Empty	Total				
			1962	231	205	361,123	280,263	641,386				
1963	232	157	157,891	121,761	279,652	684	521	1,205	1,987	4.2		

TABLE V
TIMEKEEPING OF BOOKED PASSENGER TRAINS

	Fast		West		East and West	
	1962	1963	1962	1963	1962	1963
	Numbers Run	6,078	3,730	6,444	4,596	12,522	8,326
Numbers Arriving on Time	1,366	2,032	2,501	2,986	3,867	5,018
Percentage of Number Run Arriving	22.5	54.0	38.8	65.0	31.0	61.0
Average Minutes Late Per Train Run... ..	14.8	7.1	8.0	3.9	11.3	5.4

TABLE W
ROAD MOTOR SERVICES

			1962	1963	Increase	Decrease
Passengers Carried ...	Np.		5,917	6,814	897	
Goods Conveyed	tons		1,587	1,431		156
Earnings			124,985 79	99,921 62		2506417
Expenditure... ..			188,955 71	219,099 04	30,143,33	
Surplus						
Deficit			63,969 62	119,177 42	55,207 80	

TABLE X
ROAD MOTOR MILAGE

Type of Vehicle	1962			1963		
	Number	Mileage Run during Year	Average Mile- age per Vehicle	Number	Mileage Run during Year	Average Mile- age per Vehicle
Ford	10	86,527	8,653	10	73,261	7,326
Total	10	86,527	8,653	10	73,261	7,326

TABLE AA
RAILWAY RECEIPTS FOR TEN YEARS

	1954	1955	1956	1957	1958	1959	1960	1961	1962	1963
COACHING RECEIPTS;-	\$ ¢	\$ ¢	\$ ¢	\$ ¢	\$ ¢	\$ ¢	\$ ¢	\$ ¢	\$ ¢	\$ ¢
Ordinary Passengers-										
1st Class	73,809 14	85,824 14	112,971 80	121,349 97	122,713 48	125,264 12	138,407 64	156,730 84	189,639 33	141,137 08
2nd Class										
3rd Class	395,329 73	437,257 82	500,223 73	546,926 74	571,295 20	536,140 62	630,893 89	676,724 30	679,881 26	499,655 61
Special	15,620 31	20,101 55	18,635 58	19,948 84	17,962 07	14,142 77	15,666 08	13,448 30	18,679 49	7,771 64
Contract Tickets ..										
1st Class.	6,906 85	8,415 29	9,810 56	10,378 94	11,530 46	13,706 04	15,443 37	15,262 30	16,175 58	9,099 46
2nd Class.										
3rd Class.	33,262 78	38,547 83	47,074 45	56,571 41	67,943 43	76,915 40	91,429 69	111,459 75	114,609 15	66,097 33
Total Receipts from Passengers... ..	524,928 81	590,146 53	688,689 12	755,175 90	791,444 64	766,168 95	891,840 67	973,625 49	1,018,984 81	723,861 12
Mails	5,599 92	5,599 92	5,599 92	5,599 92	5,599 92	5,599 92	5,599 92	5,599 92	5,599 92	5,599 92
Parcels and Other Merchandise by Train	101,770 51	100,861 90	115,654 23	118,225 64	117,163 44	109,335 59	135,102 27	133,660 23	138,589 24	109,734 70
Total Coaching Receipts	632,299 24	696,608 40	809,943 27	879,001 46	914,208 00	881,104 46	1,032,542 86	1,112,885 64	1,163,173 97	839,195 74
GOODS RECEIPTS-										
Total Goods Receipts	258,594 39	219,246 72	182,486 42	206,356 17	202,854 41	197,668 39	225,296 63	206,758 44	226,754 07	159,674 28
Total	890,893 63	915,855 12	992,429 69	1,085,357 63	1,117,062 41	1,078,772 85	1,257,839 49	1,319,644 08	1,389,928 04	998,870 02
Miscellaneous.	31,740 31	30,168 23	28,951 49	30,538 55	38,938 25	36,602 06	34,155 86	38,043 96	39,404 14	27,270 22
Gross Railway Receipts	922,633 94	946,023 35	1,021,381 18	1,115,896 18	1,156,000 66	1,115,374 91	1,291,995 35	1,357,688 04	1,429,332 18	1,026,140 24

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TABLE AB
RAILWAY EXPENDITURE FOR EIGHT YEARS

	1956	1957	1958	1959	1960	1961	1962	1963
	\$	\$	\$	\$	\$	\$	\$	\$
Maintenance and Renewal of Ways and Works ...	348,711 45	389,160 20	375,346 13	377,557 08	405,599 57	443,996 85	466,535 83	458,443 29
Maintenance and Renewal of Locomotives ...								
Maintenance and Renewal of Carriages	137,115 61	180,384 86	201,965 30	253,686 07	265,978 04	289,920 90	308,554 21	263,475 17
Maintenance and Renewal of Wagons								
Locomotive Running Expenses	279,095 00	336,041 00	367,977 65	367,977 65	382,945 73	395,633 64	407,512 04	308,672 28
Traffic Expenses	631,573 37	642,566 86	679,967 25	633,358 58	630,043 40	662,442 08	641,419 51	528,772 13
General Charges	253,274 78	257,424 37	312 784 11	319,792 56	302,015 30	541,514 85	381,915 76	441,854 91
Miscellaneous	13,377 72	13,878 50	4,390 63	7,325 08	39,377 87	14,817 50	107 11	2,958 84
Temporary War Bonus... ..								
Workmen's Compensation			1,551 88	2,350 04	2,954 17	3,822 04	10,464 36	2,830 11
Mechanical Equipment..			15,925 78	12,986 86	21,409 75	27,173 60	25,957 06	16,647 15
	1,663,147 93	1,819,455 79	1,959,908 73	1,968,153 57	2,050,323 83	2,379,321 46	2,242,465 88	2,023,653 88

TABLE AC
GENERAL RESULTS FOR THE RAILWAY FOR TEN YEARS

Year	Route Mileage open to Public Traffic	Total Capital Expenditure.	Passengers carried	Tons of Paying Goods carried	Gross Receipts	Working Expenditure excluding provision for Renewals	Percentage of Expenditure to Receipts	Balance of Receipts over Expenditure	Paying Train Miles	Gross Receipts per paying Train Mile.	Working Expenditure per paying Train Mile
	M.C.	\$	No.	Tons	\$	\$	%	\$	No.	\$	\$
1954	79	4,390,130 91	1,712,399	77 034	922,633 94	1,688,736 98	203 34	766,103 04	310 253	2.97	5.44
1955	79	5,625,373 56	1,907,820	68 940	946,023 35	1,636,843 97	196 00	690,820 62	315 656	3.00	5.18
1956	79	6,676,408 10	2,189 089	60 339	1,021,381 18	1,663,147 93	162 83	641,766 75	355 225	2.87	4.68
1957	79	7,201,274 43	2,522 213	68 106	1,115,896 18	1,819,455 79	164 45	703,559 61	364 910	3.06	4.99
1958	79	7,592,429 72	3,084 771	66 010	1,156,000 66	1,959,908 73	169 54	803,908 07	381 640	3.02	5.14
1959	79	7,768,875 71	2,859 943	66 935	1,115,374 91	1,968,153 57	176 46	852,778 66	362 574	3.08	5.43
1960	79	7,884,155 84	3,327 451	80 744	1,291,995 35	2,050,323 83	158 69	753,328 48	383 155	3.37	5.35
1961	79	7,943,861 66	3,822 412	72,851	1,357,688 04	2,379,321 46	173 31	1,021,633 42	401 988	3.38	5.92
1962	79	7,999,903 80	4,043 701	73 279	1,429,332 18	2,242,465 88	156 87	813,133 70	392 457	3.64	5.71
1963	79	8,190,252 15	2,758 379	44 054	1,026,140 24	2,023,653 88	198 28	997,513 64	236 166	4.34	8.71

Services other than Railway are not included in the figures given in this table. Figures in Bold represent deficit.

TABLE AD
STEAMER SERVICES
TOTAL TONNAGE CARRIED

SERVICE	1962	1963	Increase	Decrease
	Tons	Tons	Tons	Tons
Demerara Ferry	22,741	14,553		8,188
Berbice Ferry	2,166	2,044		122
Georgetown-Bartica.. ...	10,107	6,312		3,795
Georgetown-Adventure Cargo	27,122	19,170		7,952
Georgetown-North West District.. ...	4,609	3,728		881
Georgetown-Pomeroon River.	1,874	537		1,337
Essequibo Islands & Adventure Passenger ...	546	518		28
New Amsterdam-Berbice River	2,601	1,635		966
Georgetown-New Amsterdam..	37,607	27,550		10,057
Canje Launch Service	415	285		130
New Amsterdam-Berbice River Launch... ..	220	118		102
	110,008	76,450		33,558

LOCOMOTIVE - EAST AND WEST COAST FOR YEAR ENDING 31st. DECEMBER, 1963

LOCOMOTIVES	Mileage		Performances						Eng. Hours		Fuel		Days				Maint. cost per Mile.		
	Engine	Pass	Insp	Goods	Ballast	Train	Shunting	Misc	Hrs	Mins	Gals	pts	Gals. per Eng. Mile	Rep.	Avail.	Ser		Rep. Cost	
30 "Sir Wilfred"	16.046	13,736	-	-	-	13,736	2,277½	32½	909	57	77,276	-	4.81	33	35	218	4,182.14	26.06	
31 "Sir Greene"	..	UNDER	GENERAL REPAIRS						-	-	-	-	-	286	-	-	-	13,408.69	-
33 "Sir Godfrey"	8,214	-	-	-	-	-	8,214	-	1,431	-	13,671	-	1.66	4	124	158	793.32	9.66	
34 "Sir Gordon"	20,762	17,693	-	-	-	17,693	3,069	-	1,186	23	116,961	-	5.63	7	13	266	3,254.04	15.67	
35 "Sir John"	22,614	19,333	-	-	32	19,365	3,210	39	1,241	13	125,473	-	5.54	11	21	254	3,042.95	13.45	
36 "Donkey"	8,977	-	-	613	-	613	8,364	-	1,426	33	16,234	-	1.80	45	67	174	3,153.16	35.13	
41 "Power Car Patrol"	1,776½	1,701½	-	-	-	1,701½	75	-	77	53	548	-	.32	7	263	16	552.42	31.10	
42 Inspection Car Petrol	2,144½	1,496½	549	-	-	2,045½	88	11	90	50	661	-	.30	34	230	22	725.29	33.82	
62 Diesel Electric	..	L A I D	U P		-	-	-	-	-	-	-	-	-	-	-	-	-	-	
63 "	37,725	34,171	-	-	-	34,171	3,543	11	1,805	30	24,578	-	.65	11	10	265	9,306.47	24.67	
64 "	11,954	10,722	-	-	-	10,722	1,221	11	545	33	7,450	-	.62	197	8	81	23,277.29	194.72	
65 "	40,287	36,461	-	-	-	36,461	3,744	82	1,937	53	27,080	-	.67	3	9	274	11,088.12	27.52	
82 Light Diesel	4,066½	-	-	521	2,488	3,009	64	933½	397	04	284	-	.06	30	183	73	658.61	16.22	
101 Diesel Mechanical	14,421½	118½	-	4,162	3,368	7,648½	6,470	303	1,816	54	3,603	-	.24	-	36	250	2,246.39	15.57	
102 "	10,906½	105	-	5,625½	464	6,194½	4,712	-	1,250	53	3,009	-	.27	98	23	165	5,553.82	50.92	
103 "	9,471	86	-	5,828	720	6,634	2,361	476	917	28	2,542	-	.26	101	32	153	4,964.65	52.42	
11 Light Diesel	16,308	12,463	-	50	674	13,187	3,097	24	1,813	30	1,693	-	.1	-	12	274	4,691.68	28.77	
12 "	9,625	6,040	-	134	1,475	7,649	1,916	60	1,037	30	1,387	-	.14	23	31	232	3,930.26	40.83	
16 "	..	UNDER	GENERAL REPAIRS						-	-	-	-	-	286	-	-	-	41.96	-
17 "	17,907	13,917	-	128	263	14,308	3,599	-	1,901	-	2,091	-	.11	3	11	272	2,067.80	11.55	
21 Diesel Mechanical	9,621½	5,222½	-	585	-	5,807½	3,517	297	951	30	2,845	-	.29	157	4	125	3,749.13	38.97	
22 "	21,219½	12,735	-	2,753	-	15,488	5,671½	60	2,176	30	6,935	-	.32	9	24	253	4,085.47	19.25	
23 "	24,532½	16,786½	-	2,015	-	18,801½	5,689	42	2,547	-	7,227	-	.29	4	14	268	5,996.30	24.44	
24 "	21,188	14,489½	-	1,624	18	16,131½	5,026	30½	2,234	30	6,781	-	.32	20	13	253	4,798.17	22.64	
	329,767	217,277	549	24,038½	9,502	251,366½	75,928	2,472½	27,696	34	448,365	-	-	-	-	-	115,568.13	-	

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