

FIRST
HOUSE OF ASSEMBLY
Under the

British Guiana (Constitution) Orders, 1961 to 1965

FIRST SESSION

1964-1965

Schedule of Additional Provision - Current Estimates

Schedule of Additional Provision to meet Expenditure

in excess of the Provisions made in the

current Estimates 1965

NOVEMBER - DECEMBER

ITEM NO.	HEAD	SUB-HEAD	VOTED PROVISION	PREVIOUS ADDITIONAL PROVISION	ADDITIONAL PROVISION NOW SOUGHT	NOTES
1	2 - Governor's Office	1 - Personal Emoluments	\$ 29,038	240	3,077	To provide for the payment of increased salaries and also the salary of the officer acting as Secretary to the Office of the Governor during the substantive holder's absence on duty.
2	3 - Volunteer Force	1 - Personal Emoluments	109,126	-	1	To provide for the regrading of the post of "Clerk - Warrant Officer II", from the salary scale P8: to a new scale P8a: \$2760 x \$120 - \$3480 per annum with effect from 1st January, 1965.
3	4 - Department of External Affairs.	1 - Personal Emoluments	116,590	-	10,000	Voted provision proved inadequate due to increase in salaries consequent upon the revision of salaries.
4	4 - Department of External Affairs.	5 - Light, Fuel and Heating	2,300	-	2,000	Voted provision inadequate due to the cost of light, fuel and heating for the London Office and the Commissioner's residences in Datchet and Eaton Terrane being more than anticipated.
5	4 - Department of External Affairs.	7 - Stationery & Office Supplies.	2,500	-	300	Voted provision proved inadequate due to increased purchases of stationery and office supplies by the London and New York Offices.
6	4 - ditto.	9 - Miscellaneous	3,000	-	600	Voted provision proved inadequate due to the increase in various miscellaneous items of expenditure.
7	4 - ditto.	10 - Contributions National Insurance Scheme	1,107	-	300	Voted provision proved inadequate due to an increase in the number of staff in the London Office.
CARRIED FORWARD					\$16,278	

ITEM NO.	HEAD	SUB-HEAD	VOTED PROVISION	PREVIOUS ADDITIONAL PROVISION	ADDITIONAL PROVISION NOW SOUGHT	NOTES
8	<u>BROUGHT FORWARD</u> 7 - Supreme Court and Deeds Registry	8 - Courts of Appeal	40,000	7,000	16,278 720	To provide for the payment of arrears of salary to the Clerical Assistants of the Court of Appeal. It had been proposed to retain the services of this Court to 30th June, but these have been retained for a further period.
9	8 - Magistrates	1 - Personal Emoluments	379,275	54,431	1	To provide for the creation of the following new (Fixed Establishment) posts : (i) Seven posts of "Class II Clerk", two posts being <u>in substitution</u> for two posts of "Bailiff-Interpreters", with effect from 20th July, 1965, and the other five posts with effect from 1st December, 1965. (ii) Three posts of "Clerical Assistants", with effect from 1st December, 1965. (iii) One post of "Class I Clerk" with effect from 1st December, 1965.
10	9 - Legislature	12 - (New) National Coat of Arms Expenses of	-	-	2,100	To provide for the cost of designing the National Coat of Arms and to pay for the painting and registration in the U.K. of the Coat of Arms and Royal Warrant.
11	13 - Office of the Premier and Council of Ministers	12 - Miscellaneous	5,000	2,800	4,000	To provide for the payment of increased rates of overtime to Messengers and Labourers.
12	14 - Attorney General	1 - Personal Emoluments	130,324	4,000	15,600	Voted provision proved inadequate due to the employment of additional legal staff in place of Law Officers who were on leave.
CARRIED FORWARD					38,699	

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<u>BROUGHT FORWARD</u>					38,699	
13	14 - Attorney General	3 - Miscellaneous	1,240	-	200	Voted provision proved inadequate due to the unanticipated payment of overtime to Messengers.
14	15 - Attorney General-Official Receiver	5 - Legal Costs, Fees, etc.	5,000	10,000	15,000	Voted provision proved inadequate due to the unanticipated payment of legal costs by the Government. This vote is unpredictable.
15	16 - Ministry of Economic Affairs	9 - Rental and Maintenance of Equipment	11,100	-	1,000	Voted provision proved inadequate due to the increased cost of rental of statistical equipment.
16	16 - ditto.	12 - Contribution to cost of United Nations Office in B.G.	10,500	-	500	Voted provision proved inadequate due to an increase in this country's contributions to the cost of the U.N. Office in B.G.
17	17 - Ministry of Home Affairs	1 - Personal Emoluments	145,000	10,100	4,400	To provide for the payment of - (i) increased wages and salaries consequent upon the upgrading of wages and salaries and (ii) a house allowance of \$60.00 per month to Mr. A.A. Learmond, District Commissioner, in lieu of rent free quarters with effect from 1st June, 1965.
18	17 - Ministry of Home Affairs	6 - Expenses General Emergency	-	947,457	176,000	To meet expenses arising out of General Emergency and the cost of reconditioning two additional magazines at Ma Kouria for use as explosive magazines.
19	19 - Ministry of Home Affairs Police	1 - Personal Emoluments	4,103,924	2,500	210	To provide for the payment of a risk allowance at the rate of \$22.50 per month to the "Explosives Expert" of the British Guiana Police Force with effect from the 10th April, 1965.
<u>CARRIED FORWARD</u>					236,009	

ITEM NO.	HEAD	SUB-HEAD	VOTED PROVISION	PREVIOUS ADDITIONAL PROVISION	ADDITIONAL PROVISION NOW SOUGHT	NOTES
<u>BROUGHT FORWARD</u>					236,009	
20	19 - Ministry of Home Affairs Police	5 - Furniture and Bedding 3 - Arms Ammunition & Equipment	24,000	-	2,629	To provide for the purchase this year of part of the 1966 requirements of equipment etc., in preparation for the Royal Visit early next year.
21	19 - Ministry of Home Affairs Police	4 - Uniform. 14 - Court Expenses	42,500	-	17,300	Voted provision proved inadequate due to the investigation of more unnatural deaths than anticipated.
22	19 - ditto. Police	30 - Security Precautions	197,000	12,000	118,000	Voted provision proved inadequate due to the need to provide greater security precautions throughout the country.
23	23 - Ministry of Home Affairs Probation Service	3 - Miscellaneous	12,000	20,000	1 .00	To provide for the payment of increased wages to charwomen, cleaners, etc, consequent upon the upgrading of wages.
24	23 - ditto. Probation Service	7 - Remand Home for Boys	880	-	350	Voted provision proved inadequate due to the increased number of boys sent to the Institution.
25	25 - Ministry of Local Government	1 - Personal Emoluments	5,500	-	160	To provide for the creation of a new post of "Senior Clerical Assistant" with effect from 1st December, 1965.
26	26 - Ministry of Agriculture	28 - Rice Assessment Tribunal	252,312	1	1	To provide for the employment of a temporary Magistrate whilst the substantive holder is on leave.
27	26 - ditto.	31 - Government Estates, West Demerara	40,000	-	3,500	To provide for the payment of unpaid arrears of Drainage and Irrigation rates for 1963, as no provision was made for expenditure under this Sub-head due to its removal from the control of the Ministry of Works and Hydraulics.
	CARRIED FORWARD				403,399	

ITEM NO.	HEAD	SUB-HEAD	VOTED PROVISION	PREVIOUS ADDITIONAL PROVISION	ADDITIONAL PROVISION NOW SOUGHT	NOTES
<u>BROUGHT FORWARD</u>						
28	26 - Ministry of Agriculture	32 - Vergenoegen Land Development Scheme.	\$ 39,868	-	31,990	To provide for the payment of unpaid arrears of Drainage and Irrigation rates for 1963, as no provision was made for expenditure under this Sub-head, due to its removal from the control of the Ministry of Works and Hydraulics.
29	26 - ditto.	36 - Garden of Eden Land Development Scheme	7,704	-	14,640	To provide for the payment of unpaid arrears of Drainage and Irrigation rates for 1963 and 1964, as no provision was made for expenditure under this Sub-head, due to its removal from the control of the Ministry of Works and Hydraulics.
30	26 - ditto.	45 - Fishing Industry Aid	50,000	-	10,000	Voted provision proved inadequate due to the un-anticipated increase in the number of claims by fishermen for refunds of customs duties paid on fishing equipment, gasoline, etc..
31	28 - Ministry of Forests, Lands and Mines - Forests.	9 - Central Timber Manufacturing Plant	100,000	-	25,360	To provide for the purchase of more lumber than anticipated.
32	29 - Ministry of Forests, Lands and Mines - Geological Surveys	6 - Labour and Rations for Labour	180,000	46,700	46,700	Voted provision proved inadequate due to the up-grading of wage rates and the increase in drilling operations which have been carried out continuously this year:
33	32 - Ministry of Trade & Industry	10 - Subsidy Guyana Marketing Corporation	500,000	-	500,000	Subsidy proved inadequate due to the Corporation incurring higher trading losses than anticipated.
34	32 - ditto.	16(New) Contribution to the Caribbean Econ. Dev. Corporation	-	-	1,720	To provide for this country's contribution to the cost of a study by the Caribbean Economic Development Corporation for the setting up of a private Caribbean Investment Corporation.
<u>CARRIED FORWARD</u>						1,033,809

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	<u>BROUGHT FORWARD</u>				1,033,809	
35	32 - Ministry of Trade & Industry	19(New) B.G. Rice Marketing Board - Payment to	-	-	6,510	To provide for payment to the B.G. Rice Marketing Board for 310 bags of rice shipped to the Bahamas for hurricane relief.
36	33 - Ministry of Communications	1 - Personal Emoluments	57,579	-	820	To provide for the payment of increased salaries consequent on the upgrading of salaries and wages.
37	34 - Ministry of Communications - Post Office	1 - Personal Emoluments	1,234,786	1	286,000	To provide for the payment of increased salaries and wages consequent upon the upgrading of salaries and wages.
38	34 - Ministry of Communications - Post Office	5 - Conveyance of Mails	360,000	-	56,500	Voted provision proved inadequate on account of an unanticipated increase in mail traffic.
39	34 - ditto.	6 - Commission to Stamp Vendors	2,700	-	5,900	Voted provision inadequate due to increase in the sale of stamps due to two new commemorative issues.
40	34 - ditto.	10 - Stores and Equipment	17,600	-	4,000	Voted provision inadequate due to the purchase of more stores and equipment, than anticipated.
41	34 - ditto.	11 - Miscellaneous	22,300	-	2,500	Voted provision proved inadequate due to the increased cost of lighting at District Offices for security reasons and also payment of increased wages consequent upon the upgrading of wages.
42	34 - Ministry of Communications - Post Office	14 - Postal Deliveries Sugar Estates	30,545	-	7,950	Voted provision proved inadequate due to increase of wages consequent on the revision of wages.
43	35 - Ministry of Communications - Post Office Telecommunications & Electrical Inspection	1 - Personal Emoluments	603,456	-	20,900	To provide for the payment of increased salaries consequent upon the upgrading of salaries,
	<u>CARRIED FORWARD</u>				1,424,889	

ITEM NO.	HEAD	SUB-HEAD	VOTED PROVISION	PREVIOUS ADDITIONAL PROVISION	ADDITIONAL PROVISION NOW SOUGHT	NOTES
<u>BROUGHT FORWARD</u>					1,424,889	
44	35 - Ministry of Communications - Post Office - Telecommunications and Electrical Inspection.	3-Upkeep Motor Transport	20,000	-	1,330	To provide for the payment of increased wages consequent upon the upgrading of wages.
45	35 - ditto.	4-Removals and Installations	70,000	-	21,240	To provide for payment of (i) increased wages consequent upon the upgrading of wages; and (ii) more removals and installations than anticipated.
46	35 - ditto.	6-Maintenance	180,000	-	36,690	To provide for payment of (i) increased wages consequent upon the upgrading of wages; and (ii) increased maintenance,
47	35 - ditto.	7-Lighting, cleaning and sanitation	12,000	-	2,100	To provide for the payment of (i) increased wages consequent upon the upgrading of wages; and (ii) increased cost of lighting due to security reasons.
48	35 - ditto.	10-Maintenance of Compound	1,500	-	280	To provide for the payment of increased wages consequent upon the upgrading of wages.
49	35 - ditto.	14-Personal Emoluments	111,647	-	9,420	To provide for the payment of increased salaries consequent upon the upgrading of salaries.
50	35 - ditto.	16-Maintenance and operation of Electrical Plants	92,500	-	27,270	To provide for (i) payment of increased wages consequent upon the upgrading of wages; (ii) the running cost of the New Lighting Plant at Fort Wellington, with effect from August, 1965, and (iii) the increase in operation cost due to security reasons.
<u>CARRIED FORWARD</u>					1,523,219	

ITEM NO.	HEAD	SUB-HEAD	VOTED PROVISION	PREVIOUS ADDITIONAL PROVISION	ADDITIONAL PROVISION NOW SOUGHT	NORES
<u>BROUGHT FORWARD</u>						
51	37 - Ministry of Communications - Civil Aviation	1 - Personal Emoluments	188,999	10,000	12,900	To provide for the payment of increased salaries consequent upon the upgrading of salaries.
52	37 - ditto.	5 - Contribution to Regional Meteorological Service	9,000	-	2,250	Increase in contribution consequent upon the establishment of a Caribbean Meteorological Service.
53	37 - ditto.	8 - Air Registration Board and Surveys.	10,800	-	21,600	To provide for unpaid arrears for 1963 and 1964 to the Air Registration Board.
54	38 - Ministry of Works & Hydraulics- Establishment	1 - Personal Emoluments	1,572,916	6,000	1	To provide for the re-creation with effect from 1st January, 1963, of the post of Assistant Field Auditor, to maintain the pensionable status of the substantive holder of the post.
55	38 - ditto.	2 - Transport & Travelling	175,000	-	50,000	Voted provision proved inadequate due to the accelerated programme for the rehabilitation of roads and other projects which have necessitated a considerable increase in the travelling by Executive and Supervisory staff.
56	45 - Ministry of Education, etc. - Technical Institute	3 - Materials, Equipment, Books, etc.	30,000	-	17,000	Voted provision inadequate due to the purchase of more books, equipment etc., than anticipated for the training of surveyors.
57	45 - ditto.	5 - Travelling Expenses	1,500	-	600	Voted provision proved inadequate due to expanded activities in Extra Mural Classes at Port Mourant, New Amsterdam, Zeeburg, Fellowship, Anna Regina and McKenzie.
<u>CARRIED FORWARD</u>						1,627,570

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<u>BROUGHT FORWARD</u>					1,627,570	
58	48 - Ministry of Education, Bishops' High School	1 - Personal Emoluments	184,334	-	13,900	To provide for the payment of increased salaries consequent upon the upgrading of salaries.
59	50 - Ministry of Health & Housing	9 - Contribution to Pan American Health Organisation	14,310	4,842	10,930	To provide for the payment of unpaid arrears for 1964.
60	50 - ditto.	17 - Contribution to Virus Research Laboratory Trinidad.	6,240	-	900	Increase in contribution.
61	51 - Ministry of Health and Housing - Medical	3 - Post Mortem Examination	2,000	-	500	To provide for the settlement of unpaid 1964 accounts.
62	51 - Ministry of Health & Housing - Medical	19 - Training and InService Education for Public Health Inspectors and Health Visitors	30,950	-	4,000	To provide for the payment of increased salaries consequent upon the upgrading of salaries.
63	54 - Ministry of Health and Housing- Hospitals and Dispensaries, etc..	13 - Upkeep of grounds and drainage	19,000	-	6,000	To provide for the payment of increased wages consequent upon the upgrading of wages.
64	54 - ditto.	19 - Conveying sick persons from Interior to Hospital	20,000	-	15,000	Voted provision proved inadequate due to the increased number of sick persons conveyed from the interior to hospitals. This vote is unpredictable.
CARRIED FORWARD					1,678,800	

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<u>BROUGHT FORWARD</u>					1,678,800	
65	54 - Ministry of Health and Housing - Hospitals and Dispensaries	28 - Medical Facilities - Orealla	2,000	-	200	To provide for the unanticipated cost of hiring a launch in order to maintain medical services in the Orealla district.
66	54- ditto.	29 - Financial Assistance to needy patients	500	-	300	Voted provision proved inadequate due to an increase in the number of destitute ex-patients assisted to return to their homes after hospitalization. This vote is unpredictable.
67	58 - Ministry of Health & Housing - Housing	1 - Personal Emoluments	73,748	-	1	To provide for the insertion of a new item "Responsibility Allowance" to enable the payment of a responsibility allowance to Mr. De Weever, Office Assistant, Housing Department with effect from the 24th February, 1965, when he undertook responsibilities above those of his substantive post.
68	59 - Ministry of Labour and Social Security	5-Miscellaneous	3,000	-	400	To provide for the payment of increased wages consequent upon the upgrading of wages.
69	59 - ditto.	10 - Relief Messengers	7,000	-	5,000	To provide for the payment of increased salaries consequent upon the upgrading of salaries and the employment of more relief messengers than anticipated.
70	60 - Ministry of Labour and Social Security - Employment Exchange Service	2 - Transport and Travelling	2,500	-	1,500	Voted provision proved inadequate due to the intensification of the work of the Employment Exchange Service throughout the country, thus necessitating the use of extensive car hire service by the officers concerned.
<u>CARRIED FORWARD</u>					1,686,201	

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<u>BROUGHT FORWARD</u>						
71	60 - Ministry of Labour and Social Security - Employment Exchange Service	3 - Miscellaneous	900	-	1,686,201 1,020	To provide for the purchasing of additional miscellaneous items and the payment of increased wages consequent upon the upgrading of wages.
72	61 - Ministry of Labour and Social Security - Social Assistance	14 - Old Age Pensions	1,535,000	-	79,900	Voted provision proved inadequate due to more persons being paid old age pensions than anticipated.
73	61 - ditto.	15 - Public Assistance	1,010,000	-	84,100	Voted provision proved inadequate due to more persons requiring public assistance than anticipated.
74	63 - Ministry of Finance - Accountant General	1 - Personal Emoluments	184,792	10,000	240	To provide for a personal pensionable allowance of \$240 per annum to Mr. C.M. Fraser, Accountant General, with effect from 1st January, 1965, inclusive, to bring his total pensionable salary to the same as that of a Permanent Secretary.
75	63 - Ministry of Finance - ditto.	11 - Crown Agents Charges on store purchases (including Commission inspection and marine insurance)	70,000	-	20,000	Voted provision proved inadequate due to increased store purchases through the Crown Agents requiring the payment of more commissions etc., to them than anticipated.
76	63 - ditto.	14 - Compensation Claims	15,000	25,000	15,000	Voted provision proved inadequate due to increased Compensation Claims. This vote is unpredictable.
77	63 - ditto.	19 - Refunds of Revenue (Miscellaneous)	25,000	-	8,000	Voted provision proved inadequate due to more refunds having to be made than anticipated.
CARRIED FORWARD					1,894,461	

ITEM NO.	HEAD	SUB-HEAD	VOTED PROVISION	PREVIOUS ADDITIONAL PROVISION	ADDITIONAL PROVISION NOW SOUGHT	NOTES
<u>BROUGHT FORWARD</u>					1,894,461	
78	63 - Ministry of Finance - Accountant General.	21 - Miscellaneous Expenses - Ex-Service-men	480	-	190	To provide for payment of repairs done to Mr. E.M. Carrington's artificial leg by the Surrey-brook Hospital, Canada.
79	63 - ditto.	24 - (New) Payment towards closing of Interior Commissioner's Accounts	-	-	101,020	A revote to provide for the settlement of the accounts.
80	65 - Ministry of Finance - Inland Revenue	10 - Revenue Protection	3,000	-	700	Voted provision proved inadequate due to an increase in the number of defaulters.
81	67 - Ministry of Finance Pensions & Gratuities	23 - Compensation to Mr. A.J.E. Longden, former Asst. Comm. of Police.		20,000	4,000	To provide for the payment of half the cost of compensation payable in the sum of \$47,760 to Mr. A.J.E. Longden former Assistant Commissioner of Police who had been allowed to retire from the Public Service. The other half is recoverable from the U.K. Government in accordance with the Overseas Service Aid Scheme Agreement.
82	68 - Ministry of Finance - Public Debt	10 - Interest on discount on Treasury Bills and interest on current advance	310,000	-	450,000	To provide for the payment of (i) interest due at 1.1.65 on bonds issued under the now defunct National Development Savings Levy Scheme; and (ii) interest due on deposits held in respect of the New Widows and Orphans Fund
<u>CARRIED FORWARD</u>					2,450,371	

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<u>BROUGHT FORWARD</u>						
83	69 - Ministry of Finance - Revision of Wages & Related Payments	1 - Revision of wages, etc..	1,000,000	-	1	To provide for payment of arrears of salary to Mr. H.G. Frampton, Inspector of Labour (Factories), Controller of Electricity, British Guiana, consequent upon the revision of salaries in 1961.
		TOTAL				
<u>Expenditure already provided by Law</u>						
84	7 - Supreme Court & Deeds Registry	2 - Provision for travelling Expenses and subsistence allowances for the Chief Justice Puisne Judges and members of Judicial Service Commission	-	-	1,400	Voted provision proved inadequate due to the appointment of two additional Puisne Judges and also the payment of increased Chaffeur Allowance to the Hon. The Chief Justice.
85	9 - Legislature	1 - Personal Emoluments	-	-	10,400	Voted provision proved inadequate due to the increase in (i) the number of Parliamentary Secretaries (ii) the Entertainment Allowances for the Speaker and Ministers; and (iii) the Household Allowance for the Premier.
CARRIED FORWARD						2,462,172

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86	9 - Legislature	2 - Provision for Travelling Expenses and Subsistence Allowances for the Speaker, Members of Council of Ministers and Members of the Legislature.	<u>Grand Total</u> <u>Less Statutory Provision</u>	-	2,462,172	Voted provision proved inadequate due to the unanticipated number of travelling claims submitted by members of the House of Assembly.
			<u>Total additional</u> <u>Amount: to be voted</u>		2,470,172 19,800	
		*			2,450,372	