

TH 429/14/1.

ANNUAL REPORT

of the

Transport and Harbours

Department

for the year

1963

Ref. 429/14V

Georgetown, Demerara,

BRITISH GUIANA.

10th August, 1964.

The Government Printery, Georgetown.

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TRANSPORT AND HARBOURS DEPARTMENT

48-49, Main Street,
Georgetown, Demerara,
British Guiana

24th September, 1964.

Sir,

I have the honour to report on the Transport and Harbours Department for the year ended 31st December, 1963.

The report encompasses:-

The East Coast Railway:	.. ..	61 miles of standard gauge (4'8½") single line. 6 steam Locomotives 1 light Locomotive 3 Diesel Mechanical Locomotives 4 Diesel Electric Locomotives 2 Rail Cars. 30 Passenger Coaches 23 Other Coaching Vehicles 188 Goods Vehicles
The West Coast Railway:	.. ..	18½ miles of 3'6" gauge single line 4 light Locomotives 4 Diesel Mechanical Locomotives 22 Passenger Coaches 7 Other Coaching Vehicles 45 Goods Vehicles
Coastal and River Shipping and Ferry Services	.. ..	9 General purpose passenger and cargo vessels. 3 Passenger and Vehicle Ferries 1 River Launch for passenger and cargo 2 Towing Launches 3 Cargo Pontoons.
Passenger and Cargo Road Service from Bartica to Potaro and Issano:		10 Diesel Powered trucks running 126 miles into the interior.
Harbour Services:	..	Pilotage, Navigation Aids, Hydrographic Survey and the Administration of Navigation Legislation.

REVENUE AND EXPENDITURE

2. The year under review will long be remembered in the history of the T.&H.D. for it was one in which all of the services remained idle for some three months.
3. On 20th April, 1963, the Trades Union Council called a General Strike, bringing all forms of public transport to a halt. The Strike lasted for eighty days and was the determining factor in the loss of revenue to this Department, \$2,335,031 being collected at the end of the year as compared with \$3,026,729 for 1962.
4. The total expenditure of \$4,515,567 for 1963 was lower by \$350,398 than the amount of \$4,865,965 incurred under the same head in 1962. Savings in expenditure could have been further increased to \$467,654 had it not been necessary to provide for the retroactive cost of living award to Pensioners, accommodation for the Corporation and the unexpected voluntary retirement of employees. The additional expenditure incurred was largely responsible for the overall deficit of \$2,180,537 on the T. & H.D. Services for 1963.

TABLE I

REVENUE, RECEIPTS AND EXPENDITURE

	1962			1963		
	Gross Receipts	Expenditure	Operating Loss	Gross Receipts	Expenditure	Operating Loss
SERVICES:	\$000	\$000	\$000	\$000	\$000	\$000
E.C. Railway	965	1,593	-628	687	1,464	-777
W.C. Railway	464	650	-186	339	559	-220
Total Railways	1,429	2,243	-814	1,026	2,023	-997
Shipping	1,473	2,434	-961	1,209	2,273	-1,064
Bartica/Potaro Road	125	189	- 64	100	219	-119
Total Transport:	3,027	4,866	-1,839	2,335	4,515	-2,180

Slight adjustments made to round off figures to the nearest \$1,000.

GENERAL SURVEY

5. Passenger train journeys on the East and West Coast Railways for 1963 totalled 2,258,067 as compared with 4,043,701 during the previous year, reflecting a 44% decrease in coaching utilisation.
6. It was not possible to operate the railway services immediately after the strike on account of the long neglect of the permanent way which had to be made good and the other safety factors which had to be taken into consideration.
7. As a result of this and of the fact that the existing rolling stock is very old and over-taxed, train services were reduced on both railways to conserve equipment. This meant re-scheduling the rail services and a few ferry connections.
8. It is estimated that during the strike period the Department lost two million journeys, not to mention the freight on several tons of cargo. The shipping service to the Pomeroun was considered to be uneconomic and a decision was taken to discontinue the service immediately after the general strike ended on 7th July, 1963.
9. During the year it was found possible to make some desirable improvements to satisfy the needs of the travelling public. Additional seating accommodation was provided at the Georgetown Railway Station for passengers and school children. Also a ramp was constructed at Kitty Railway Station to facilitate motor cycle and pedal cycle traffic.
10. The schedule of the adventure Passenger Service was re-adjusted to afford residents of Essequibo and Georgetown more opportunities for travel on certain days of the week and in so doing the m.v. "Malali" was retimed to spend a longer turn-round time at Adventure.

11. Some progress was made with the rehabilitation of Wakenaam Stelling and a start was made on the reconstruction of the stelling at Springlands in the Corentyne River. It is hoped to complete both projects early next year.

12. The total tonnage of cargo carried on the combined Railway and Shipping Services during 1963 was 128,588 tons as compared with 186,789 tons carried in 1962. The drop in cargo traffic is attributable to the eighty day general strike in the country.

13. During 1963, 398 claims for non-delivery of cargo were received as compared with 411 of the previous year.

BRIEF REVIEW OF THE SERVICES

EAST COAST RAILWAY

TABLE II

Year	Revenue and			Operating Costs		
	Passengers	Goods	Parcels Misc. & Mails	Total Revenue	Total Expenditure	Operating Deficit
	#000	\$000	\$000	\$000	\$000	\$000
1963	448	118	121	687	1,464	777
1962	646	167	152	965	1,593	628
1961	601	142	155	898	1,696	798
1960	541	155	149	845	1,458	613

14. The decrease in revenue earnings under all heads, as shown in Table II above, resulted from the general strike. The operating deficit for 1963 increased by \$149,000 over the 1962 figure and was mainly due to the loss of some 700,000 passenger journeys.

15. Passenger journeys for the year 1963 totalled 1,174,405 as compared with 2,268,541 during the previous year, reflecting a 48% decrease in coaching utilisation.

16. The total tonnage of goods traffic handled during 1963 was 34,569 tons and this was 37% or 20,389 tons less than the 54,958 tons of cargo carried in 1962.

WEST COAST RAILWAY

TABLE III

Year	Revenue and			Operating Cost		
	Passengers	Goods	Parcels Misc. & Mails	Total Revenue	Total Expenditure	Operating Deficit
	\$000	\$000	\$000	\$000	\$000	\$000
1963	276	42	21	339	559	220
1962	373	60	31	464	650	185
1961	373	65	22	460	683	223
1960	351	70	26	447	592	145

17. Passenger traffic was again the chief revenue earner; 1,283,974 passengers, calculated on the basis of passenger journeys, paid \$276,101.

18. Goods traffic dropped from 21,823 tons in 1962 to 17,569 tons in 1963, but it is pleasing to record an increase of 2,066 tons in molasses traffic. The bay at Vreed-en-Hoop and the approaches which the molasses punts use to take delivery of the molasses from the railway tank-wagons were subject to accretion during the latter part of 1961, and it was not possible for punts to use the bay except at Spring Tides. This made it rather difficult to off-load molasses from rail tanks into punts by the normal gravity-feed process and caused the Estate to divert some of this traffic from rail to their own punts during the neap tides for carriage around the coast by sea. A rotary pump has now solved the problem.

SHIPPING AND FERRY SERVICES

19. The following services were maintained:-

- (i) A thrice-weekly passenger and cargo service between Georgetown and Bartica.
- (ii) A twice-weekly cargo service between Georgetown, Essequibo Islands and Essequibo Coast.
- (iii) A twice-weekly cargo service between Georgetown and New Amsterdam
- (iv) A weekly passenger and cargo service between Georgetown and the North West District.
- *(v) A fortnightly passenger and cargo service between Georgetown and the Pomeroun District.
- (vi) A weekly passenger and cargo service between New Amsterdam and Ituni, Berbice River.
- (vii) A weekly launch service between New Amsterdam and Kwakwani, Berbice River.
- (viii) A weekly launch service between New Amsterdam and Ikuruwa, Canje River.
- (ix) Demerara Ferry Service between Georgetown and Vreed-en-Hoop.
- (x) Berbice Ferry Service between Rosignol and New Amsterdam.
- (xi) Essequibo Ferry Service between Parika, Essequibo Islands and Adventure.

*This service was withdrawn on 18th July, 1963.

TABLE IV

Year	Passengers	Revenue and			Operating Costs	
		Goods	Parcels Misc. & Mails	Total Revenue	Total Expenditure	Operating Deficit
	\$000	\$000	\$000	\$000	\$000	\$000
1963	527	648	34	1,209	2,273	-1,064
1962	586	818	68	1,472	2,434	- 962
1961	591	872	63	1,526	2,529	-1,003
1960	571	764	64	1,399	2,240	- 841

20. It can be seen from Table IV above that the total revenue from shipping and ferry services dropped from \$1,472,000 in 1962 to \$1,209,000 in 1963 and that expenditure also dropped from \$2,434,000 to \$2,273,000. However, the operating deficit rose to \$1,064,000 which is 11% higher than the previous year's figure. This is attributable to the expenses incurred in watching, maintaining reactivating the fleet as a result of the general strike.

21. The Department carried 76,450 tons of cargo on the combined shipping and ferry services during 1963, that is, 33,558 tons less than in 1962. There were sharp decreases in cargo tonnages on all the individual services as Appendix III shows, but indications are that there will be considerable improvement when conditions within the country become normal.

22. The discontinuation of the Pomeroun River Service immediately after the end of the general strike contributed to the control of expenditure on the shipping services. This service was costly to maintain because very little was carried in T. & H.D. bottoms in either direction since the residents of the Pomeroun seemed to favour sloop transport which had been in competition with the T.&H.D. Service for some years.

23. Some progress was made with the rehabilitation of Wakenaam Stelling and it is expected that the project will be completed early next year. When completed, the new stelling will have an overall floor area, more than one-third greater than the old floor area, and an important feature of the design will be the separation of passenger facilities from those provided for cargo. A new ramp, more than 17 feet wide, will allow for the safe conveyance of heavy agricultural machinery.

24. During the year the construction of a new stelling at Springlands was undertaken by this Department in preparation for the expected rice traffic from that area. It is expected that this stelling will be completed in the coming year.

ROAD TRANSPORT

BARTICA INTERIOR ROAD SERVICE

TABLE V

Year	Passengers	Goods	Mails & Misc.	Total Revenue	Operating Deficit
1963	20,545	78,717	660	99,922	119,177
1962	22,449	101,714	821	124,986	63,970
1961	26,186	106,531	379	133,096	88,368
1960	34,062	125,337	674	160,073	9,788

The following services were maintained by ten diesel trucks during the year:-

- (a) Bartica to Issano on the Mazaruni River, and
- (b) Bartica to the Potaro River District.

25. Passenger journeys increased from 5,917 to 6,814 in 1963, but unfortunately the revenue collected in this regard was insufficient to push passenger receipts over and above the 1962 total. A short-journey service was introduced to Mazaruni-West area in 1963 and was responsible for the seeming imbalance in passenger revenue.

26. Cargo traffic amounted to 1,393 tons in 1963, that is, 179 tons less than 1,572 tons carried in 1962. This was mainly due to the general strike and to competition from privately owned vehicles.

27. The demand for the road service fluctuates according to the production of gold and diamonds and the discovery of new areas for mining, hence it is difficult to plan transport requirements for it. Expenditure on the service for 1963 was higher than the 1962 figure by \$30,143 and was a result of the capital outlay to purchase new lorries.

HARBOURS

HARBOURS AND PILOTAGE SERVICES

TABLE VI

Revenue, Receipts and Expenditure

Goods Receipts	1962		1963		
	Expenditure	Net Receipts	Gross Receipts	Expenditure	Net Receipts
\$	\$	\$	\$	\$	\$
1,011,862	591,868	419,994	787,728	519,373	268,355

Harbour Services:

28. The Transport & Harbours Department operates a compulsory pilotage service in Georgetown and New Amsterdam harbours and in the Essequibo River as far as the small town of Bartica. The Department also enforces the Harbour Regulations and receives payment of tonnage and light dues and pilotage fees. The number of pilotage operations recorded in 1963 was 2,369 and the table below shows the number of vessels on which light and tonnage dues were collected.

TABLE VII
1963

	No. of Vessels	Light Tons	Tonnage
Steam	1,100	1,702,432	1,355,502
Sail	88	5,568	3,003
	1,188	1,708,000	1,358,505

The gross revenue collected in respect of pilotage, light and tonnage dues amounted to \$787,728 for 1963, as compared with \$1,011,862 for 1962.

GENERAL ADMINISTRATION

Staffing:

29. The posts of Harbour Master, Chief Pilot, Marine Superintendent and Civil Engineer are yet to be filled, but during the year under review, fifty-seven promotions were made within the Department in contrast to the fifty-two retirements and twelve resignations which were recorded.

30. During 1963, there was a decrease in the number of accidents to workmen. Two hundred and twenty-eight accidents were recorded as against three hundred and fifteen for 1962.

Industrial Relations:

31. Apart from meetings between Heads of Branches and representatives of sections of the Transport Workers Union, Management met members of the Central Executive of the Union on fourteen occasions to discuss such matters as disciplinary action, departmental procedure and other kindred subjects.

32. The Department was involved in one general strike and two partial stoppages of work during the year under review.

Transport Advisory Council:

33. The Transport Advisory Council met on ten occasions during the year.

I have the honour to be,
Sir,
Your obedient Servant,

J. W. Evelyn,
Acting General Manager.

The Hon. Minister of Communications,
G.P.O. Building,
Georgetown.

Certificate of Maintenance
Permanent Way, Bridges, Culverts and Works.

I certify that the Permanent Way, Bridges, Culverts, Water Supplies, Buildings and other Works have been kept in as good condition as the funds available permitted and that standards of safety were adequately maintained during 1963.

O. K. Yhap,
Civil Engineer (ag.)

25th September, 1964.

Locomotives, Carriages and Waggons
Machinery and Mechanical Plant.

I hereby certify that Locomotives, Rolling Stock, Pumping Plants, Lighting Plants, Cranes, Mechanical Handling Equipment, Workshops, Dockyard and running Sheds and all machinery under my charge, belonging to the Transport and Harbours Department have been satisfactorily maintained.

P. A. Payne,
Chief Mechanical Engineer.

4th April, 1964.

APPENDIX I**Number of Passengers Carried on Transport Services during the past 10 years.****1954 - 1963**

Year	East Coast Railway	West Coast Railway	Shipping Services	Road Services	Total
1954	911,800	800,599	2,606,358	6,997	4,325,754
1955	1,016,521	891,299	2,933,774	7,607	4,849,201
1956	1,190,871	998,218	3,131,060	7,799	5,327,948
1957	1,395,584	1,126,629	3,266,070	5,613	5,793,896
1958	1,656,314	1,312,692	3,549,882	6,628	6,525,516
1959	1,576,348	1,283,595	3,459,271	5,910	6,325,124
1960	1,798,685	1,528,766	3,741,095	7,473	7,076,019
1961	2,102,015	1,720,397	4,240,990	6,203	8,069,605
1962	2,268,541	1,775,160	4,204,724	5,917	8,254,342
1963	1,174,405	1,083,662	3,384,338	6,814	5,649,219

APPENDIX II

Number of Passengers Carried on the Individual Shipping Services During the Past 10 years

1954 - 1963

Year	Demerara Ferry	Berbice Ferry	Adventure Service	Bartica Service	Pomeroon	North West District	Berbice River	Canje Launch
1954	1,900,608	491,043	157,581	44,259	2,048	4,989	5,830	-
1955	2,142,410	555,963	177,062	43,518	1,639	5,237	7,945	-
1956	2,309,297	580,298	178,759	45,227	1,927	5,263	10,289	-
1957	2,407,899	603,299	190,085	45,092	2,329	6,650	10,716	-
1958	2,700,721	584,910	200,614	44,642	2,346	6,833	9,517	299
1959	2,650,236	531,604	214,415	40,734	1,755	9,132	9,285	2,110
1960	2,692,866	752,199	230,379	46,750	1,326	7,642	7,075	2,858
1961	3,110,424	814,897	245,772	47,152	1,465	8,157	9,917	3,206
1962	3,055,153	825,717	254,336	46,309	1,407	8,056	10,249	3,497
1963	2,469,346	639,422	225,737	33,007	441	5,978	8,305	2,102

APPENDIX III

Comparative Statement of Tonnage Carried on Transport Services

1960 - 1963

Service	Tons 1960	Tons 1961	Tons 1962	Tons 1963
East Coast Railway	54,422	52,591	54,958	34,569
West Coast Railway	26,081	22,529	21,823	17,568
Coastal Services				
Demerara Ferry	22,336	21,171	22,741	14,553
Berbice Ferry	3,035	2,273	2,166	2,044
Georgetown to Bartica	10,036	9,871	10,107	6,312
Georgetown to Adventure	27,218	30,874	27,122	19,170
Georgetown to North West District	4,262	3,934	4,609	3,728
Georgetown to Pomeroun	2,147	2,241	1,874	537
Essequibo Islands Adventure Passenger Service	243	460	546	518
N/A - Berbice River Service ..	3,087	3,290	2,601	1,635
N/A - Berbice River Launch ..	280	216	220	118
N/A - Canje Launch	283	302	415	285
Georgetown to New Amsterdam Cargo	34,621	43,578	37,607	27,550

APPENDIX IV

Revenue Receipts and Expenditure on Transport Services Over the past 10 years

1954 - 1963

Year	WEST COAST RAILWAY			WEST COAST RAILWAY			SHIPPING			ROAD SERVICES		
	Revenue	Expenditure	Deficit	Revenue	Expenditure	Deficit	Revenue	Expenditure	Deficit	Revenue	Expenditure	Deficit
1954	623,922	1,268,682	644,760	298,712	420,055	121,343	882,203	1,444,223	562,020	152,131	142,963	9,167 *
1955	621,188	1,218,263	597,074	324,835	418,581	93,746	1,033,610	1,665,452	631,842	159,349	169,382	10,033
1956	683,405	1,232,073	548,668	337,976	431,075	93,099	1,086,287	1,797,199	710,912	127,029	173,297	46,268
1957	758,055	1,333,946	575,891	357,841	485,510	127,669	1,165,343	1,788,159	622,816	198,926	166,071	67,145
1958	752,690	1,413,732	661,042	403,311	546,176	142,866	1,221,415	1,924,849	703,434	119,800	169,613	49,813
1959	716,310	1,412,857	696,547	399,065	555,296	156,233	1,244,408	1,848,987	604,579	129,394	158,446	29,052
1960	845,255	1,457,968	612,713	446,740	592,356	145,615	1,399,213	2,240,089	840,876	160,073	169,861	9,788
1961	898,204	1,696,467	798,263	459,485	682,855	223,370	1,525,676	2,528,910	1,003,234	133,096	221,464	88,368
1962	964,913	1,592,772	627,859	464,418	649,693	185,275	1,472,411	2,434,544	962,133	124,986	188,956	63,970
1963	686,971	1,464,338	777,366	339,169	559,316	220,147	1,208,969	2,272,814	1,063,846	99,922	219,099	119,177

*Increase in revenue over expenditure.

STATEMENT I

RECEIPTS AND EXPENDITURE ON CAPITAL ACCOUNT

Expenditure	Outstanding Liability to 31st Dec. 1962	Received 1963	Total 1963	Receipts	Outstanding Amount to 31st Dec. 1962	Received 1963	Total 1963
RAILWAYS.				RAILWAYS			
Purchased value, based on Capitalized Value of "Permanent Annuities" and "Perpetual Stock"				Capitalized Value of "Permanent Annuities" and "Perpetual Stock" Colony of British Guiana Loan	1,687,480 00		1,687,480 00
Expenditure from Colonial Loan Funds	1,687,480 00		1,687,480 00	Accounts Ordinance No. 11 of 1929 (1929), 1934, 1936	163,884 00		163,884 00
Expenditure from General Colonial Revenue	1,033,197 56		1,033,197 56	Proportion of cost of Raising Loan Colony of British Guiana Loan	3,885 00		3,885 00
Expenditure from Colonial Loan Funds Ordinance 5 of 1945	819,603 34		819,603 34	Account Ordinance No. 11 of 1929	816,069 56		816,069 56
Expenditure from Public Loan Funds Ordinance 13 of 1951	180,000 00		180,000 00	Proportion of cost of Raising Loan General Colonial Revenue	49,359 00		49,359 00
Expenditure from Public Loan Funds Ordinance 17 of 1953	1,495,970 76		1,495,970 76	Colony of British Guiana Loan Account, Ordinance 5 of 1945	819,603 34		819,603 34
Expenditure from Public Loan Funds Ordinance 55 of 1955	409,121 90		409,121 90	Colony of British Guiana Loan Account Ordinance 13 of 1951	180,000 00		180,000 00
Expenditure From Development Funds	2,374,530 24	190,348 35	2,564,878 59	Colony of British Guiana Loan Account, Ordinance 17 of 1953 Colony of British Guiana Loan Account Ordinance 55 of 1955	1,495,970 76		1,495,970 76
TOTAL CAPITAL EXPENDITURE Railways	7,999,903 80	190,348 35	8,190,252 15	Receipts from Development Funds	409,121 90	190,348 35	409,121 90
STEAMER SERVICES				STEAMER SERVICES			
Expenditure from Colonial Loan Funds Loan Ord. 5 of 1945	863,605 52		863,605 52	Colony of British Guiana Loan Account Ordinance No. 19 of 1896	159,792 00		159,792 00
Expenditure from General Colonial Revenue	236,419 89		236,419 89	Proportion of cost of Raising Loan Colony of British Guiana Loan Account Ordinance No. 11 of 1959 (1929), 1934, 1936)	1,854 00		1,854 00
Expenditure from Public Loan Funds Ordinance No. 13 of 1951 ..	1,760,738 61		1,760,738 61	Proportion of cost of Raising Loan General Colonial Revenue	8,949 00		8,949 00
Expenditure from Public Loan Funds Ordinance 17 of 1953				Loan Ordinance 5 of 1945	236,419 89		236,419 89
Expenditure from Public Loan Funds Ordinance 55 of 1955	409,121 90		409,121 90	Colony of British Guiana Loan Account Ordinance 13 of 1951	323,462 52		323,462 52
Expenditure from Development Funds	8,163,636 74	317,573 64	8,481,210 38	Colony of British Guiana Loan Account Ordinance 17 of 1953 Colony of British Guiana Loan Account Ordinance 55 of 1955	1,760,738 61		1,760,738 61
TOTAL CAPITAL EXPENDITURE Steamer Services	11,433,522 66	317,573 64	11,751,096 30	Receipts from Development Funds ..	409,121 90	317,573 64	409,121 90
BARTICA-POTARO ROAD SERVICE				BARTICA-POTARO ROAD SERVICE			
Expenditure from Colonial Development Fund	14,364 27		14,364 27	Receipts from Colonial Development Fund	14,364 27		14,364 27
Expenditure from General Colonial Revenue	34,014 42		34,014 42	Receipts from General Colonial Revenue	34,014 42		34,014 42
Total Bartica-Potaro Road Service	48,378 69		48,378 69	Carried Forward	19,481,805 15	507,921 99	19,989,727 14
Carried Forward	19,481,805 15	507,921 99	19,989,727 14				

STATEMENT I-(CONT'D).

RECEIPTS AND EXPENDITURE ON CAPITAL ACCOUNT

Expenditure	Outstanding Liability at 31st Dec. 1962	Received 1963	Total 1963	Receipts	Outstanding Amount to 31st Dec. 1962	Received 1963	Total 1963
HARBOUR SERVICES				HARBOUR SERVICES			
<i>Brought forward</i>	19,481,805 15	507,921 99	19,989,727 14	<i>Brought forward</i>	19,481,805 15	507,921 99	19,989,727 14
Expenditure from General Colonial Revenue	56,818 93		56,818,93	Receipts from General Colonial Revenue	56,818 93		56,818 93
Expenditure from Colonial Development Fund	152,907 65		152,907 65	Receipts from Colonial Development Fund	152,907 65		152,907 65
Expenditure from Public Loan Funds Ord. 13 of 1951	108,695 15		108,695 15	Colony of British Guiana Loan Account, Ordinance 13 of 1951 ..	108,695 15		108,695 15
Expenditure from Public Loan Funds Ordinance 17 of 1953				Colony of British Guiana Loan Account Ordinance 17 of 1953 ...			
Expenditure from Development Funds	644,916 70	14,739 82	659,656 52	Colony of Receipts of Development Funds	644,916 70	14,739 82	659,656 52
Total Harbour Services	963,338 43	14,739 82	978,078 25				
CAMARIA SERVICE				CAMARIA SERVICE			
Expenditure from General Colonial Revenue	8,896 41		8,896 41	Receipts from General Colonial Revenue	8,896 41		8,896 41
	8,896 41		8,896 41				
ADDITIONAL ACCOMMODATION FOR STORES DEPARTMENT				ADDITIONAL ACCOMMODATION FOR STORES DEPARTMENT			
Expenditure from Public Loan Funds	24,041 28		24,041 28	Colony of British Guiana Loan A/c Ord. 13 of 1951	24,041 28		24,041 28
Improvements for stores holding facilities, etc				Improvements for stores holding facilities, etc			
Colony of British Guiana Loan Account Ordinance 13 of 1951 ..	12,602 03		12,602 03	Colony of British Guiana Loan A/c Ordinance 13 of 1951	12,602 03		12,602 03
Additional Accommodation for Stores Dept. Colony of British Guiana Loan a/c Ordinance No. 17 of 1953				Additional Accommodation for Stores Dept. Colony of British Guiana Loan a/c Ordinance 17 of 1953			
Improvements for Stores holding facilities etc.: Colony of British Guiana Loan a/c Ordinance No 17 of 1953				Improvements for Stores holding facilities Colony of British Guiana Loan A/c Ordinance 17 of 1953			
Additional Accommodation for Stores Dept. Expenditure from Development Funds	4,921 35		4,921 35	Additional Accommodation for Stores Dept. Receipts from Development Funds	4,921 35		4,921 35
Improvements for Stores holding facilities - Expenditure from Development Funds	8,422 80		8,422 80	Improvements for Stores holding facilities - Receipts from Development Funds	8,422 80		8,422 80
	49,987 46		49,987 46				
Grand Total Capital Account Railways, Steamers, Bartica-Potaro Road, Harbour Services and Camaria Service, etc.	20,504,027 45	522,661 81	21,026,689 26	Total Capital Receipts Railways, Steamers, Bartica-Potarc Road, Harbour services and Camaria Services, etc.	20,504,027 45	522,661 81	21,026,689 26

STATEMENT II

PROGRAMME OF DEVELOPMENT, 1963 AND 1960 - 1963

Development Shipping	1963	1960-63
Civil Engineer	814.28	22,414.00
Steno-Typist	1,739.87	5,014.00
Gratuity	6,480.00	6,480.00
Travelling, Subsistence Transport & Passages	1,246.78	3,741.00
Two New Ferry Ships.		861,471.00
Third New Ferry Vessel	196,046.24	1,360,646.00
Passenger Ship Replacement of Tarpon..	2,573.40	3,823.00
Reconstruction of Demerara Ferry Terminals		851,129.00
" " Berbice " "	421.60	200,438.00
New Machinery for Dry Dock		53,943.00
Rehabilitation of Wakenaam Stelling..	38,613.71	38,613.00
" " Springlands Stelling	69,637.76	69,638.00
" " Morawhanna "		8,680.00
Minor Works & Fire Fighting Equipment		75,314.00
Mechanical Equipment for Stelling - Operations		85,409.00
Replacement of Workers Launch Mazaruni		29,282.00
Pile driving Equipment & Pontoon		139,837.00
Two Pontoons		102,700.00
New Stelling - Hogg Island		77,861.00
Re-Engining Barima		7,806.00
	317,573.64	4,004,239.00
Development Harbours		
Improvement and Installation of Navigation Aids, Lightbuoys & Radio Telephone..	14,739.82	78,688.00
Replacement of Pilot Launch...		23,891.00
Construction of Launch Station, Buoy Vessel.		12,653.00
	14,739.82	115,232.00
Development Railway Renewals		
Civil Engineer		6,907.00
Gratuity		2,430.00
Steno-Typist..		1,680.00
Travelling & Subsistence..		1,899.00
Rehabilitation of Permanent Way.	188,334.91	394,797.00
Purchases of Locos & Coaches, Travelling, etc.,...		11,650.00
Construction of Uitvlugt Station	2,013.44	2,013.00
	190,348.35	421,376.00
TOTAL: -	522,661.81	4,540,847.00

IV

STATEMENT III
NET REVENUE ACCOUNT-TRANSPORT SERVICES

	\$	¢	\$	¢	By Balance - Net deficiency	\$	¢
NET DEFICIENCY ON WORKING						2,402,516	40
To Balance-							
RAILWAYS							
B.G. (Railway) Permanent Annuities Ordinance No. 23 of 1921	74,810	48					
Interest on Perpetual Stock	9,566	16					
Interest on Loan Expenditure. . . .	37,696	00					
Sinking Fund Charges	22,907	00					
Proportion of Interest on Advances made by Colonial Treasurer for General Purposes.	16,093	89					
Deficit on Working	997,513	64	1,158,587	17			
STEAMERS							
Interest on Loan Expenditure for Capital Improvements	28,447	00					
Sinking Fund Charges	12,342	00					
Proportion of Interest on Advances made by Colonial Treasurer for General Purposes	18,507	87					
Deficit on Working	1,063,845	56	1,123,142	43			
BARTICA-POTARO ROAD TRANSPORT							
Deficit on Working	119,177	42					
Proportion of Interest on Advances made by Colonial Treasurer for General Purposes	1,609	38	120,786	80			
			2,402,516	40		2,402,516	40

STATEMENT IV.
COST TO THE COLONY

Net deficiency as per Statement III	\$	¢	By Balance:—Representing cost of Transport services to Colony - for 1962 charg- ed to Head 49 - Transport and Harbours in Colony's Account	2,402,516	40	2,402,516	40
				2,402,516	40	2,402,516	40

Prolonged Strike conditions caused in many respects unusual variations from the estimated expenditure and revenue figures. These variations also had its impact on the Deficiency of the Transport Services.

STATEMENT V.
NET REVENUE ACCOUNT - HARBOUR SERVICES

		NET SURPLUS ON WORKING	\$	¢	\$	¢
portion of Interests on advances made by Colonial Treasurer for General Purchases.						
To Balance -	4,023 58	By Balance -				
Net surplus transferred to General Colonial Revenue - Head X Miscellaneous sub-head 7	264,331 90	Harbours and Pilotage Service, surplus on working			268,355 48	
	268,355 48					268,355 48

STATEMENT VI.

GENERAL BALANCE SHEET: 31st DECEMBER, 1963

Liabilities					Assets	
	\$	c.	\$	c.	\$	¢
Accounts Payable ..			251,529	38	Unallocated Stores	1,062,017 58
Colonial Treasurer - Advances General	874,352	14			Traffic and other Accounts receivable	483,610 41
Advance for Working Capital	430,000	00	1,304,352	14	Bartica-Potaro Lorries Depreciation	
					Fund Investment at G.P.O. .. .	72,473 10
Bartica - Potaro Lorries Depreciation Reserve Fund			72,473	10	Cash:-	
Life Insurance			11,951	40	Barclays Bank	
					George-town	1,683.24
					New Amsterdam	7,211.41
					Cashier .. .	2,472.88
					Collections at Stations and Stelings .. .	10,837 40
			1,640,306	02		22,204.93
						1,640,306 02

J. R. OUDKERK,
Chief Accountant
2.2.65.

STATEMENT VII
ABSTRACT OF STORES ACCOUNTS

	\$	¢	\$	¢	\$	¢
Stock at 31st December, 1962 -						
General Stores .. .	1,055,982	52				
Sleepers .. .	40,313	96				
Fuel .. .	7,522	06				
Stationery .. .	18,507	23				
Tickets .. .	28,205	46				
Lumber .. .	22,277	47				
Purchase, etc., for year 1963					1,172,808 70	
Issues etc., for year 1963					1,262,309 31	
Stocks at 31st December, 1963 -						1,373,100 43
General Stores .. .	954,474	56				
Sleepers .. .	20,166	51				
Fuel .. .	6,693	23				
Stationery .. .	16,876	96				
Tickets .. .	24,976	19				
Lumber .. .	38,830	13				1,062,017 58
					2,435,118 01	2,435,118 01

STATEMENT VIII
REVENUE RECEIPTS AND EXPENDITURE
(A) - TRANSPORT SERVICES

	1962			1963		
	Gross Receipts	Expenditure	Net Receipts	Gross Receipts	Expenditure	Net Receipts
	\$ ¢.	\$ ¢	\$ ¢	\$ ¢	\$ ¢	\$ ¢
East Coast Railway	964,913 55	1,592,772 41	627,858 86	686,971 47	1,464,337 86	777,366 39
West Coast Railway	464,418 63	649,693 47	185,274 84	339,168 77	559,316 02	220,147 25
TOTAL RAILWAYS	1,429,332 18	2,242,465 88	813,133 70	1,026,140 24	2,023,653 88	997,513 64
Shipping Services	1,472,411 05	2,434,543 60	962,132 55	1,208,968 87	2,272 814 43	1,063,845 56
Bartica-Potaro Road Transport ..	124,985 79	188,955 71	63,969 92	99,921 62	219,099 04	119,177 42
	3,026,729 02	4,865,965 19	1,839,236 17	2,335,030 73	4,515,567 35	2,180,536 62

Bold denotes deficit

REVENUE RECEIPTS AND EXPENDITURE
(B) - HARBOUR AND PILOTAGE SERVICES

	1962			1963		
	Gross Receipts	Expenditure	Net Receipts	Gross Receipts	Expenditure	Net Receipts
	\$ ¢.	\$ ¢	\$ ¢	\$ ¢	\$ ¢	\$ ¢
Harbour and Pilotage	1,011,862 37	591,868 23	419,994 14	787,728 00	519,372 52	268,355 48

STATEMENT IX

REVENUE RECEIPTS AND EXPENDITURE IN RESPECT OF RAILWAY WORKING

(A)-EAST COAST RAILWAY

EXPENDITURE				RECEIPTS								
1962				Ab- tract	1963			1962		1963		
Expenditure	Per cent of Expen- diture	Per cent of Receipts			Expenditure	Per cent of Ex- penditure	per cent of Receipts	Receipts	Per cent of whole	Receipts	Per cent of whole	
\$	¢				\$	¢		\$	¢	\$	¢	
			To Maintenance and Renewal of:							By Traffic Receipts -		
350,756 45	22.03	36.35	" Ways and Works ..	"B"	341,114 83	22.81	49.75	645,794 15	67.01	Passengers	447,760 39	65.29
219,962 93	13.12	22.91	" Rolling Stock ..	"C"	193,219 97	13.18	28.21	110,828 82	11.51	Parcels and Miscellaneous	92,261 41	13.37
283,867 63	17.78	29.64	" Locomotive Running Expenses	"D"	313,403 69	14.55	31.00	3,949 92	.41	Mails	3,949 92	.58
405,056 89	26.12	42.39	" Traffic Expenses ..	"F"	344,278 14	23.49	50.19	166,983 49	17.26	Goods	118,146 99	17.17
302,350 02	19.01	31.45	" General Charges ..	"A "	351,480 48	24.66	51.18	37,357.17	3.81	Miscellaneous	24,852 76	3.59
94 43			" Compensation (Ac- cidents and losses)	"E"	214 06	.01	.01	964,913.55		Receipts	68,697 47	
9,648 73	.63	.09	" Workmen's Comp.		2,545 15	.13	.28			Deficit on Working for year	777,366 39	
21,224 19	1.31	2.18	" Mechanical Equipment	"E"	14,579 92	.95	2.03					
			" Back Pay, Guillebaud		320 33	.02	.01	627,858 86				
			" Back Pay, F.U.G.E.		3,181 29	.20	.44					
			" Back Pay, Factory Ordinance	"E"								
1,592,772 41	100.00	165.01			1,464,337 86	100.00	213.10	1,592,772 41	100.00		1,464,337.86	100.00

(B)-WEST COAST RAILWAY

\$	¢									\$	¢	
115,779 38	17.31	24.90	To Maintenance and Renewal of:							By Traffic Receipts -		
88,591 28	13.80	19.12	Ways and Works	"B"	117,328 46	20.99	36.53	373,190 66	80.70	Passengers	276,100 73	81.36
123,644 41	18.50	26.30	" Rolling Stock ..	"C"	70,255 20	12.57	21.65	27,760 42	5.71	Parcels and Miscellaneous	17,473 29	5.01
236,362 62	34.75	50.96	" Locomotive Running Expenses	"D"	95,268 59	16.96	20.78	1,650 00	.38	Mails	1,650 00	.59
79,565 74	14.80	17.48	" Traffic Expenses	"F"	182,508 77	32.77	55.98	59,770 58	12.74	Goods	41,527 29	12.42
			" General Charges	"A"	90,374 43	16.16	28.85			Miscellaneous	2,417 46	.62
			" Compensation (Accidents & Loss- es)	"F"	1,228 38	.18	.39	2,046 97		Receipts	339,168 77	
815 63	.12	.11	" Workmen's Comp.		284 96	.02	.02	464,418 63	.47	.. .. .	
4,732 87	.72	1.01	" Mechanical Equip- ment	"E"	2,067 23	.35	.69			Balance Deficit on working for year	220,147 25	
199 24			" Back Pay, Factory Ordinance 1953 ..	"E"				185,274 84				
			Back Pay, F.U.G.E.									
649,693 47	100.00	139.88			559,316 02	100.00	164.89	649,693 47	100.00		559,316 02	100.00

VIII

STATEMENT IX--(CONT'D)
REVENUE RECEIPTS AND EXPENDITURE
(C)--STEAMER AND LAUNCH SERVICES

1962		EXPENDITURE	1963	1962		RECEIPTS	1963
\$	¢			\$	¢		
		To Working Expenses--				By Traffic Receipts -	
1,210,258	96	" Ships and Launches	1078 95594			" Passengers	527,269 91
739,467	06	" Traffic Expenses	649 21192	585,619	87	" Mails ...	1,900 08
		" Repairs to Stel-		1,900	08	" Goods ...	648,117 46
40,604	43	lings and Build-	64 39951	818,277	05	" Special Ser-	
		ings thereon ...				vices	20,746 42
88,365	72	" Engineering	78 95736	36,508	92	" Miscellaneous	
		Superintendence				Receipts..	10,935 00
				30,105	13		1,208,968 87
				1,472,411	05		
246,653	91	" General Charges..	280,16090			" Deficit on	
18,513	92	" Traffic Superin-	18,07957	962,132	55	Working for	1,063,845 56
22,884	94	tendence	26,21111			year	
67,794	66	" Marine " ..	76,83812				
		" Mazaruni Dock ...					
2,434,543	60		2272,81443	2,434,543	60		2272,81443

REVENUE RECEIPTS AND EXPENDITURE
(D) - BARTICA-POTARO ROAD TRANSPORT SERVICE

1962		EXPENDITURE	1963	1962		RECEIPTS	1963
\$	¢			\$	¢		
		To Salaries of T.O				By Traffic	
11,741	22	and Clerks ...	8,718,21	22,449,18		Receipts -	
93,252,30		" Operating Expenses	119,961 67	101,714 80		" Passengers	20,545,20
6,122,33		" Traffic Charges.	5,832,33			" Goods ...	78,716,39
71,609,19		" General Charges.	81,336.94	701,81		" Miscellaneous	
				120,00		Receipts.	540,03
				124,985,79		" Mails ...	120,00
							99,921 62
2,314,23		" Superintendence	2,259,89			" Deficit on	
888,47		Traffic ...		63,969,92		Working for	119,177,42
2,965,97		" Repairs to Issano				year ...	
62,00		Stelling ...					
		" Repairs to RTO's					
		Quarters ...	40,00				
		Repairs to Logie,					
		etc. ...	950,00				
		Workmen's Compen-					
		sation ...					
188,955,71			219,099,04	188,955,71			219,099,04

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STATEMENT IX--(CONT'D)
REVENUE RECEIPTS AND EXPENDITURE
(F) - HARBOUR AND PILOTAGE SERVICES

1962		Expenditure		1963		1962		Receipts		1963	
\$	¢			\$	¢	\$	¢	By Harbour & Pilotage Receipts -		\$	¢
		To Maintenance of -									
		Lighthouse, Beacons & Buoys, Tide Gauges & Buildings		27,944	01	669,148	75	Tonnage Dues		524,814	30
38,923	81	Working Expenses ...				140,294	59	Light Dues		109,252	79
		Launches and Light				186,105	50	Pilotage Dues		144,580	75
91,353	37	Beacon		85,423	45			Shipping Fees		376	80
103,450	33	Harbour Services ...		79,926	02			Survey Fees		807	29
		Engineering Superintendence		16,958	26			Official Publications		1,219	88
19,073	21	General Charges ...		108,449	21			Miscellaneous		5,750	19
95,478	92	Dredges		108,668	79			Surveying and Dredging		926	00
116,437	95	Survey Expenses ...		60,874	60						
61,084	70	Miscellaneous Charges		6,422	23						
11,364	00	" Port Welfare		1,757	56						
1,848	42	" Radio Beacons, G.T. & N/A									
		" Service Expenses ...		9,155	42						
8,846	44	Marine Exam. Board ...		39	60						
38	60	Navigation Equipment..									
688	26	River Defences									
3,490	42	Official Publication..		18	60						
745	94	Workmen's Compensation		150	75						
166	95	Back Pay F.U.G.E. ...									
		Back Pay Guillebaud ..									
18,523	58	Navigation Training ..									
4,553	33	Bonus Decision to									
15,800	00	Pilots		13,583	57						
591,868	23			519,373	52						
419,994	14	Surplus on Working ...		268,355	48						
1,011,862	37			787,728	00	1,011,862	37			787,728	00

STATEMENT X.

ANALYSIS OF OPERATING COSTS AND REVENUE OF STEAMER SERVICES

Services	Operating Costs		Revenue		Deficit		Interest & Sinking Fund Charges & Interest on Advances Unallocated.		Net Deficit	
	\$	¢	\$	¢	\$	¢	\$	¢	\$	¢
Demerara Ferry	5,123	37	3,441	52	1,681	85	189	75	1,871	60
Berbice Ferry	1,844	92	1,478	46	366	46	118	59	485	05
Adventure - Direct ..	2,296	57	1,569	91	726	66	41	50	768	16
Bartica	2,419	11	849	60	1,569	51	47	43	1,616	94
North-West District..	1,567	33	601	30	966	03	41	51	1,007	54
Pomeroon	955	68	63	29	892	39	29	66	922	05
Berbice River	1,938	33	335	42	1,602	91	59	30	1,662	21
Miscellaneous including non-paying	822	92	332	13	490	79			490	79
G' town-N/A.	3,240	22	1,816	44	1,423	78	47	44	1,471	22
Canje Creek Service..	131	80	57	39	74	41	5	93	80	34
Berbice River Launch.	285	85	87	30	198	55	5	93	204	48
Adventure (Joint)	2,102	04	1,456	93	645	11	5	93	651	04
	22,728	14	12,089	69	10,638	43	592	97	11,231	42

STATEMENT XII

COMPARATIVE ANALYSIS OF TRAFFIC AND MISCELLANEOUS RECEIPTS 1963 WITH 1962.

Services		Passengers				Parcels and Mis- cellaneous	Mails	Goods	Miscel- laneous	Total	Increase	Decrease												
		1st Class	2nd Class	3rd Class	Total																			
		\$	¢	\$	¢	\$	¢	\$	¢	\$	¢	\$	¢											
East Coast Railway ...	1963	79,088	39			368,672	00	447,760	39	92,261	41	3,949	92	118,146	99	24,852	76	686,971	47			277,942	08	
	1962	103,740	70			542,053	45	645,794	15	110,828	82	3,949	92	166,983	49	37,357	17	964,913	55					
West Coast Railway ...	1963	71,248	15			204,852	58	276,100	73	17,473	29	1,650	00	41,527	29	2,417	46	339,168	77			125,249	86	
	1962	102,074	21			271,116	45	373,190	66	27,760	42	1,650	00	59,770	58	2,046	97	464,418	63					
Total Railway Receipts..	1963	150,336	54			573,524	58	723,861	12	109,734	70	5,599	92	159,674	28	27,270	22	1,026,140	24			403,191	94	
	1962	205,814	91			813,169	90	1,018,984	81	138,589	24	5,599	92	226,754	07	39,404	14	1,429,332	18					
Demerara Ferry ...	1963			199,516	09			199,516	09			199	92	144,436	20			344,152	21			61,961	29	
	1962			232,241	08			232,241	08			199	92	173,672	50			406,113	50					
Berbice Ferry ...	1963			66,054	67			66,054	67			100	08	81,691	72			147,846	47			25,490	61	
	1962			75,630	69			75,630	69			100	08	97,606	31			173,337	08					
Adventure Service ... Direct	1963	7,720	28	24,041	23			31,761	51			196	84	125,032	19			156,990	54			154,638	49	
	1962	56,325	00	76,321	39			132,646	39			337	44	178,645	20			311,629	03					
Bartica Service ...	1963	25,071	59	20,060	95			45,132	54			337	44	39,490	15			84,960	13			38,611	30	
	1962	34,179	70	28,852	55			63,032	25			337	44	60,201	74			123,571	43					
Pomeroon Service ...	1963	612	95	890	09			1,503	04			14	56	4,812	18			6,329	78			12,814	26	
	1962	1,601	42	2,524	52			4,125	94			24	96	14,993	14			19,144	04					
North-West Service...	1963	19,549	25	12,788	98			32,338	23			102	16	27,689	67			60,130	06			18,372	03	
	1962	27,951	45	15,020	94			42,972	39			100	08	35,429	62			78,502	09					
Berbice River Service...	1963	4,303	21	12,110	33			16,413	54			400	08	16,727	93			33,541	55			7,608	24	
	1962	6,271	24	9,732	03			16,003	27			400	08	24,746	44			41,149	79					
Berbice River Launch ...	1963			7,569	37			7,569	37			200	04	960	24			8,729	65			7,160	86	
	1962			14,324	10			14,324	10			200	04	1,366	37			15,890	51					
Georgetown-N/A. ...	1963													181,644	02			181,644	02			43,285	12	
	1962													224,929	14			224,929	14					
Special Services, Excur- sions & Miscellaneous	1963																	33,212	81			37,301	37	
	1962																	70,514	18					
Canje Creek Service ...	1963			3,147	11			3,147	11			200	04	2,391	41			5,738	56			1,891	70	
	1962			4,643	76			4,643	76			200	04	2,786	40			7,630	26					
Adventure Service (Joint) ...	1963			123,833	87			123,833	87			148	92	21,710	30			145,693	09			145,693	09	
	1962																							
Total Steamer Receipts	1963	57,257	28	470,012	69			527,269	97			1,900	08	646,586	01			1,208,968	87			263,442	18	
	1962	126,328	81	459,291	06			585,619	87			1,900	08	814,376	92			1,472,411	05					
Bartica-Potaro Road ...	1963	7,977	36	12,567	84			20,545	20			120	00	78,716	39			99,921	62			25,064	17	
	1962	9,114	80	13,334	38			22,449	18			120	00	101,714	80			124,985	79					
Grand Total ...	1963	215,571	18	482,580	53			573,524	58	1,271,676	29	7,620	00	884,976	68			61,023	06			2,335,030	73	
	1962	341,258	52	472,625	44			813,169	90	1,627,053	86	7,620	00	1,142,845	79			110,620	13			3,026,729	02	

STATEMENT XII
MISCELLANEOUS RECEIPTS

Miscellaneous Receipts	East Coast Railway	West Coast Railway	Steamer Services	Bartica-Potaro Road	Total
Storage	19 14	28 92	214 92		262 98
Wharfage			3,363 20		3,363 20
Rents	17,911 96	891 62	1,662 80		20,466 38
Unclaimed Goods ..	59 45		2 45		57 00
Tolls	187 84	84 15	121 46		393 45
Surplus Cash ..	179 65	44 56	180 52		404 73
Sale of old rails etc.	475 68	796 08			1,271 76
Sundries	6,137 94	572 13	5,389 65	540 03	12,639 75
Commission on sale of rice					
Total	24,852 76	2,417 46	10,935 00	540 03	38,745 25

STATEMENT XIII
DETAILED ABSTRACT OF EXPENDITURE
GENERAL AND ADMINISTRATION EXPENSES
ABSTRACT "A"

1962		GENERAL CHARGES	1963	
\$	¢		\$	¢
55,653	90	General Manager's Office	54,112	65
129,071	67	Accountant's Office	110,903	96
87,295	58	Stores Department	68,273	24
31,532	91	Office Expenses	26,928	70
7,000	00	Audit Fee	7,000	00
3,441	71	Travelling Expenses	6,961	67
353,746	99	Pensions and Gratuities	434,451	29
205	04	Annual Payments to Crown Agents ..	106	62
600	00	Contribution to Recreation Ground ..	600	00
116	84	Loss of Money and Stores	288	55
1,400	00	Leave Passages	3,036	79
20,510	24	Cost of Living Allowances	28,570	44
436	49	Library	154	02
50,695	54	Rates and Taxes	55,996	54
19,074	22	Telephones	23,892	20
30,600	00	Constabulary	40,828	00
		Acting Allowances		
2,595	99	Advertising	1,249	60
716	48	Training Scheme	561	45
689	18	Entertainment Expenses	273	97
		Employee Welfare and Recreation ..	15	00
		Five Trainees		
275	00	Back Pay, F.U.G.E.		
		Stores Office Expenses	3,990	35
		Management Office Expenses	7,055	20
		Accommodation for Corporation ..	15,790	50
		Back Pay - Pensioners - C.O.L.A. ..	20,761	22
795,657	78	APPORTIONED TO:	911,801	96
302,350	02	East Coast Railway	351,480	48
79,565	74	West Coast Railway	90,374	43
246,653	91	Shipping Services	280,160	90
95,478	92	Harbour Services	108,449	21
71,609	19	Bartica-Potaro Road Transport ..	81,336	94
795,657	78		911,801	96

WEST COAST		WORKING EXPENSES RAILWAYS	EAST COAST	
1962	1963	ABSTRACT "B"	1962	1963
Amount	Amount	Maintenance and Renewal of Ways and Works	Amount	Amount
\$	¢		\$	¢
17,377	13	Superintendence	45,615	05
65,114	54	Maintenance of Permanent Way - Wages of Foremen, Platelayers and Gangmen	173,947	99
24,349	94	Permanent Way Materials	70,995	70
89,464	48		244,943	69
		Maintenance of Track Structures -		
1,162	70	Bridges	5,254	26
77	34	Signals and Gates	411	63
30	81	Water Supply	535	72
1,276	85		6,201	61
		Maintenance of Stations and Buildings -		
6,991	83	Stations, Platforms and other Buildings	36,379	41
649	37	Wharves	13,523	36
7,641	20		49,902	77
24	17	Miscellaneous and Unclassified Expenditure	1,985	78
1.55	-	New Minor Works and Improvements	2,107	55
115,779	38	Total Abstract "B"	350,756	45
				341,114
				83

STATEMENT XIII.-(CONT'D).
 DETAILED ABSTRACTS OF EXPENDITURE
 WORKING EXPENSES RAILWAYS

WEST COAST				EAST COAST					
1962		1963		ABSTRACT "C"		1962		1963	
Amount		Amount		Maintenance and Renewal of Rolling Stock.		Amount		Amount	
\$	¢	\$	¢			\$	¢	\$	¢
7,605	49	6,881	61	Superintendence		27,886.	79	25,232	70
19,489	89	15,474	41	Maintenance of Locomotive-		71,912	67	48,432	97
15,387	80	19,165	79			Wages	47,491	71	44,343	97
34,877 69		34,640 20				119,404 38		92,776. 94	
28,430 17 12,608 97		18,664 99 6,340 37		Maintenance of Carriages-		33,373	34	28,060	85
						Wages	18,202	20	14,477	79
41,039 14		25,005 26.				51,575 54		42,538 64	
4,136. 88 932 08		2,355 94 1,372 19		Maintenance of Waggon-		13,511	22	17,936	95
						Wages	7,585	00	14,734	74
5,068 96		3,728 13				21,096. 22		32,671 69	
88,591 28		70,255 20		Total Abstract "C"		219,962 93		193,219 97	
WEST		COAST		WORKING EXPENSES RAILWAYS		EAST		COAST	
1962		1963		ABSTRACT "D"		1962		1963	
Amount		Amount		Locomotive Running Expenses.		Amount		Amount	
\$	¢	\$	¢			\$	¢	\$	¢
7,605	49	6,881	62	Superintendence		27,886.	78	25,232	71
3,035 42		2,351 87		Locomotive Running Expenses-		3,630	50	2,871	27
						Assistant Supt.	3,624	00	2,871	27
90,023	14	69,021	81	Running Shed Foreman. ...		117,188 21		97,907 63	
12,670	43	8,184	25	Wages Engine Drivers, Firemen		103,411	17	61,935	66
363	14			etc.		2,565	22	2,762	83
8,092	67	7,547	29	Fuel		23,099	59	17,135	06
1,513	05	471	50	Water		1,816	88	956	83
341	07	810	25	Stores & Uniforms		645	28	1,730	43
2,179 33 2,553 54		1,483 30 583 93		Drivers & Firemen Equipment		15,116. 50		12,798 20	
						Maintenance Mechanical Equipment.		6,107 69	
128,377 28		97,335 82		Fuel Mechanical Equipment.. ...		305,091 82		227,983 61	
Total Abstract "D"									
1962		1963		ABSTRACT "F"		1962		1963	
Amount		Amount		Traffic Expenses & Miscellaneous		Amount		Amount	
\$	¢	\$	¢			\$	¢	\$	¢
4,848	00	7,724	19	Superintendence		12,177	66.	10,984	00
66,866. 53 40,768 45		58,742 66. 30,887 69		Salaries of Station Masters, Clerks etc.		123,756 12		109,719 19	
						Guards and Vanmen.		57,356 88		47,684 57
5,794	97	4,162	26.	Subsistence and Overtime Allowance		5,307 62		4,078 85	
1,076	00	918	00	Flagmen and Crossing Gatemen ...		13,958 84		14,114 55	
81,917	48	49,797	88	Porters, Watchmen etc.		103,819 08		85,739 44	
10,917	89	9,565	90	Barrier Gatemen...		22,600 82		17,228 69	
4,100	14	5,910	83	General Stores		10,022 08		7,822 07	
1,477	91	1,806	55	Uniforms		4,328 44		3,745 21	
4,701	39	4,572	31	Stationery, Tickets and Printing.		9,486 76		7,701 10	
2,836	31	1,723	07	Lighting of Stations		5,111 03		4,092 11	
4,571 14 1,857 90		918 48 1,259 08		Cleansing, Lubricating etc. of Vehicles..		13,688 40		9,329 06	
						Miscellaneous Expenses		2,615 01		1,699 76
2	30	1,228	38	Compensation (Accidents & Losses)		94 43		214 06	
815	63	284	96.	Workmen's Compensation		9,648 73		2,545 15	
199 24				Back Pay Factory Ordinance 1953..		3,181 29		320 33	
				Back Pay F.U.G.E.					
				Back Pay Gillebaud					
232,751 28		179,502 24		Total Abstract "F"		393,783 04		330,199 43	

STATEMENT XIII-(CONT'D).
 DETAILED ABSTRACTS OF EXPENDITURE.
 WORKING EXPENSES-RAILWAY-(CONT'D).

WEST COAST

EAST COAST

1962	1963	ABSTRACT "G"	1962	1963
Amount	Amount	Superintendence	Amount	Amount
\$ c.	\$ c.		\$ c.	\$ c.
4,628 51	4,519 87	Superintendence Traffic	20,828 15	20,339 54

WORKING EXPENSES - STEAMER SERVICES

ABSTRACT "H"

1962	Working Expenses Steamers	1963
\$ c.		\$ c.
121,583 19	Captains and Mates, Boatswains	103,295 08
204,878 87	Sailors and Deckhands	189,108 55
119,065 99	Engineers	94,498 62
35,761 77	Stokers & Engineer Boys	30,322 68
124,140 58	Overtime & Subsistence Allowances	104,148 15
341,719 92	Maintenance and Repairs	347,875 03
155,902 51	Fuel	108,020 93
47,664 50	Stores (Marine)	47,989 97
33,787 75	Stores (Engineering)	32,867 54
9,764 41	Uniforms	10,838 02
1,288 55	Miscellaneous	1,386 22
5,737 74	No Claim Allowance to Officers	2,876 40
3,216 51	Ships' Linen	2,509 52
4,226 15	Apprenticeship Scheme	994 40
1,254 37	Relief - Captains, Mates, Engineers	2,192 75
266 15	Navigation Equipment	32 08
1,210,258 96		1,078,955 94

ABSTRACT "I"

1962	Superintendence	1963
\$ c.		\$ c.
88,365 72	Superintendence Engineering	78,957 36
22,884 94	do. Marine	26,211 11
111,250 66		105,168 47

STATEMENT XIII - (CONT'D).

ABSTRACT "J"

1962	H.M.P.S. - DOCK	1963
\$ c.		\$ c.
4,911 29	Marine Engineer	8,400 00
5,620 00	Mechanical Engineer (Marine)	5,860 00
4,431 20	Dock Superintendent	4,560 00
3,888 00	Assistant Dock Superintendent	2,916 00
2,692 00	Dock Boatswain	2,856 00
2,655 04	Dock Foreman	1,881 50
9,746 72	Charge Hands	8,337 78
20,635 84	Maintenance and Repairs	19,799 47
5,581 41	Clerical Establishment	5,716 56
5,536 20	Wages of Launch Crew, Watchmen etc.	4,763 51
1,878 83	Travelling and Subsistence Allowances	1,280 30
218 13	Acting Allowances	785 13
	Station Allowance	1,396 67
	Sickness, vacation and Leave	8,285 20
67,794 66		76,838 12

ABSTRACT "K"

1962	Traffic Expenses - Steamer Services	1963
\$ c.		\$ c.
17,210 32	Stellings Superintendent	21,138 30
212,606 75	Clerical Establishment	167,145 03
5,015 55	Relieving duty, Overtime etc.	5,320 82
440,045 85	Porters, Watchmen etc.	394,853 44
19,580 32	General Stores	25,951 59
2,088 53	Uniforms	1,670 78
13,124 98	Tickets, Stationery and Printing	8,962 24
12,807 98	Lighting of Stellings	12,851 82
5,167 43	Miscellaneous	5,226 72
2,675 50	Messenger	2,371 75
6,482 06	Stellings and Buildings	
2,661 79	Compensation (Accidents & Losses)	1,517 29
	Workmen's Compensation	2,202 14
739,467 06		649,211 92

ABSTRACT "L"

1962	Superintendence	1963
\$ c.		\$ c.
18,513 92	Superintendence Traffic	18,079 57

BARTICA-POTARO ROAD SERVICE

ABSTRACT "M"

1962	Bartica-Potaro Road Service		1963
\$ c.			\$ c.
		Salaries:-	
8,174 56		Garage Supt.	
3,566 66	11,741 22	Clerical Establishment	5,006 48
		Transport Officer	3,711 73
			8,718 21
		Operating Expenses -	
28,420 67		Drivers and Assistants	22,442 78
36,836 45		Maintenance and Repairs	47,255 92
8,995 18		Fuel and Stores	9,762 97
19,000 00	93,252 30	Replacement of Lorries	40,500 00
			119,961 67
		Traffic Charges -	
6,026 86		Miscellaneous	5,659 64
		Accidents and losses, Compensation	
95 47	6,122 33	Stationery and Tickets	172 69
	888 47	Hire of Lorry	
	2,965 97	Maintenance of Issano	
		Stelling	
	62 00	Repairs to Garage and Quarters	40 00
		Maintenance of Logies, etc.	950 00
		Workmen's Compensation	
		Back Pay, F.U.G.E.	
		Back Pay, Station Allowance	
	115,032 29		135,502 21

STATEMENT XII (CONT'D).
BARTICA-POTARO ROAD SERVICE
ABSTRACT "N"

1962	Superintendence	1963
\$ c.		\$ c.
2,314 23	Superintendence Traffic	2,259 89

ABSTRACT "O"

1962	Harbour Services	1963
\$ c.		\$ c.
4,269 24	Harbour Master	
5,904 00	Executive Officer and Chief Clerk	4,373 39
6,720 00	Chief Pilot	126 45
54,240 00	Pilots	48,724 00
6,513 03	Clerical Establishment	5,396 26
4,706 00	Pilots' Apprentices	4,505 68
108 00	Deputy Harbour Master N/A & Springlands	96 00
12,125 11	Lighthouse Attendants	9,997 '5
1,955 00	Proficiency Awards to Pilots	1,890 00
5,763 95	Boat House Attendants	3,888 89
1,146 00	Messenger	927 90
15,800 00	Bonus Awards to Pilots	13,583 57
119,250 33		93,509 59

ABSTRACT "P"

1962	Maintenance Charges	1963
\$ c.		\$ c.
38,382 34	Lighthouse, Beacons and Buoys	27,944 01

ABSTRACT "Q"

1962	Working Expenses - Light Beacon and Launches	1963
\$ c.		\$ c.
49,410 49	Wages of Crew of Launches	37,395 87
8,470 04	Overtime Launch Crew	6,805 12
986 72	Uniforms and Clothing	1,294 57
21,017 84	Maintenance and Repairs.. .. .	30,250 19
9,060 70	Fuel and Stores	7,720 04
2,168 98	Victualling Allowance	1,769 26
238 60	Proficiency Awards to Coxswains and Engineers	188 40
91,353 37		85,423 45

ABSTRACT "R"

1962	Working Expenses - Dredger	1963
\$ c.		\$ c.
7,408 78	Dredge Masters	5,100 52
18,901 59	Wages Navigation	15,759 90
23,080 95	,, Engineering	16,596 54
20,726 19	Fuel	4,490 19
40,805 71	Maintenance and Repairs	63,243 71
1,595 52	Stores Navigation	1,310 27
2,427 11	Stores Engineering	1,331 67
1,140 10	Uniforms	736 99
352 00	Proficiency Awards to Officers	99 00
—	Linens for Crew	
116,437 95		108,668 79

STATEMENT XIII - (CONT'D).
 WORKING EXPENSES - HARBOUR AND PILOTAGE
 ABSTRACT "S"

1962	Survey Expenses	1963
\$ c.		
7,200 00	Superintendent of Surveys	7,440 00
3,797 29	Hydrographic Surveyor Senior	3,717 49
18,181 97	do. Surveyors	13,984 84
9,133 39	Wages of Launch Crew	13,180 79
4,000 81	Survey Launch Maintenance	2,974 25
3,101 60	Fuel and Stores	2,033 01
4,207 33	Stores (Survey Equipment)	5,787 20
6,727 00	Surveys - Extra Labour and Subsistence	8,135 93
478 70	Snr. Drawing Office Asst.	152 97
353 41	Uniforms	119 63
1,181 00	Office Expenses and Equipment	731 11
1,495 00	Surveyor Apprentices	1,579 00
1,227 20	Lady Tracer	1,038 38
	Assistant Printer	
61,084 70		60,874 60

ABSTRACT "T"

1962	Superintendence	1963
\$ c.		\$ c.
19,073 21	Superintendence Engineering	16,958 26

ABSTRACT "U"

1962	Miscellaneous Charges	1963
\$ c.		\$ c.
18,523 58	Back Pay F.U.G.E.	
572 84	Back Pay, Guillebaud	
1,353 40	Lighting Ports Georgetown and New Amsterdam	
7,957 53	Illuminant Buoys and Beacons	251 46
1,480 23	Stationery and Books	
1,848 42	Miscellaneous	5,508 51
38 60	Travelling Expenses	662 26
	Uniforms for Pilots	1,757 56
	Port Welfare	
	Radio Beacons, Georgetown and New Amsterdam	
8,846 44	Marine Examining Board	39 60
4,553 33	Service Expenses	9,155 42
3,490 42	Navigation School	45
745 94	River Defences	
166 95	Official Publication	18 60
688 26	Workmen's Compensation	150 75
	Navigation Equipment	
50,265 94		17,544 61

STATEMENT XIV

STATEMENT OF ESTIMATED AND ACTUAL EXPENDITURE FOR THE YEAR 1963

Head of Service	Estimate		Actual	
	\$	¢	\$	¢
GENERAL AND ADMINISTRATIVE CHARGES-				
General Manager's Office	58,268	00	54,112	65
Accountant's Office	135,600	00	110,903	96
Stores	95,992	00	68,273	24
Office and Incidental Expenses	19,489	00	26,928	70
Audit Fee...	7,000	00	7,000	00
Travelling expenses	4,760	00	6,961	67
Pensions and Gratuities..	308,541	00	434,451	29
Annual payment to Crown Agents	206	00	106	62
Contribution to Recreation Ground...	600	00	600	00
Loss of Money & Stores...	500	00	288	55
Leave Passages	15,000	00	3,036	79
Cost of Living Allowances	23,500	00	28,570	44
Library	500	00	154	02
Rates and Taxes...	72,000	00	55,996	54
Telephones...	14,500	00	23,892	20
Constabulary.	40,828	00	40,828	00
Acting Allowances.				
Advertising..	3,800	00	1,249	60
Employees Welfare & Recreation	200	00	15	00
Training Scheme...	4,000	00	561	45
Entertainment Expenses...	1,000	00	273	97
Workmen's Compensation...	300	00		
Mechanisation at Accounts	69,000	00		
Five Trainees	500	00		
Cola to Pensioners - Retroactive			20,761	22
Management Office Expenses	7,520	00	7,055	20
Stores Do. Do.	6,920	00	3,990	35
Accommodation for Corporation.	12,000	00	15,790	50
Total-General Charges	902,524	00	911,801	96
Engineering (Maintenance) Branch Superintendence	87,398	00	55,530	46
Engineering (Mechanical) Branch Superintendence.	188,184	00	152,925	41
Headquarters (Traffic) Branch Superintendence...	59,718	00	45,198	87
Marine Branch Superintendence.	23,398	00	26,211	11
Total Superintendence	358,698	00	279,865	85
EAST COAST RAILWAY				
MAINTENANCE BRANCH				
Maintenance of Permanent Way, East Coast...	254,091	00	242,176	93
Do. Track Structures, East Coast...	7,296	00	4,865	67
Do. Stations and Buildings, East Coast...	51,970	00	54,476	29
New Minor Works, East Coast	2,280	00	2,792	70
Miscellaneous and Unclassified Expenditure, East Coast	2,904	00	1,819	05
MECHANICAL BRANCH				
Maintenance and Renewal of Rolling Stock..	153,000	00	167,987	27
Locomotive Running Expenses	268,111	00	188,170	98
Mechanical Equipment etc.	25,000	00	14,579	92
TRAFFIC BRANCH				
Superintendents etc.	11,962	00	10,984	00
Station Masters, Clerks etc.	138,516	00	113,798	04
Guards and Vanmen	58,922	00	47,684	57
Flagmen and Crossing Gatemen	14,869	00	14,114	55
Porters, Watchmen etc..	111,024	00	85,739	44
Barrier Gatemen	22,823	00	17,228	69
General Stores	12,000	00	7,822	07
Uniforms	5,500	00	3,745	21
Stationery, Tickets and Printing.	11,000	00	7,701	10
Lighting of Stations...	6,000	00	4,092	11
Cleansing, Lubricating, and Lighting Vehicles...	11,000	00	9,329	06
Miscellaneous Expenses.	3,000	00	1,699	76
Back Pay Factory Ordinance and East Coast.			3,501	62
Compensation (Accidents & Losses)	500	00	214	06
Workmen's Compensation	3,000	00	2,545	15
Total Expenditure East Coast Railway..	1,174,768	00	1,007,068	24
WEST COAST				
MAINTENANCE				
Maintenance of Permanent Way, West Coast...	94,713	00	91,869	06
Do. Track Structures, West Coast...	1,299	00	629	06
Do. Stations and Buildings, West Coast..	8,685	00	11,277	84
New Minor Works, West Coast	85	00		
Miscellaneous and Unclassified Expenditure, West Coast	85	00	225	08
MECHANICAL BRANCH				
Maintenance and Renewal of Rolling Stock..	96,000	00	63,373	59
Locomotive Running Expenses	119,167	00	88,386	98
Mechanical Equipment etc...	3,600	00	2,067	22
TRAFFIC BRANCH				
Superintendence and Clerks.	80,576	00	66,466	85
Guards and Vanmen	41,774	00	30,887	69
Subsistence, Overtime Allowances and Temporary Assistance...	6,000	00	4,162	26
Porters, Watchmen, etc.	96,896	00	49,797	88
Barrier Gatemen	10,797	00	9,565	90
General Stores	4,050	00	5,910	83
Uniforms	2,200	00	1,806	55
Tickets, Stationery & Printing...	6,800	00	4,572	31
Lighting of Stations...	2,700	00	1,723	07
Cleaning, Lubricating and Lighting Vehicles	5,000	00	918	48
Flagmen and Crossing Gatemen	1,294	00	918	00
Miscellaneous Expenses..	1,900	00	1,259	08
Compensation, Accidents & Losses.	500	00	1,228	38
Workmen's Compensation...	1,000	00	284	96
Back Pay F.U.G.E.				
Total Expenditure, West Coast Railway.	585,121	00	437,331	07

STATEMENT XIV-(CONT'D.)

STATEMENT OF ESTIMATED AND ACTUAL EXPENDITURE FOR THE YEAR 1963-(CONT'D).

Head of Service	Estimate		Actual	
	\$	¢	\$	¢
Shipping Services Mechanical and Marine Branch				
SHIPS, LAUNCHES, ETC.				
Captains, Mates & Boatswains	137,525	00	103,295	08
Sailors and Deck Hands	221,676	00	189,108	55
Engineers	130,797	00	94,498	62
Stokers and Engineer Boys... ..	32,189	00	30,322	68
Overtime and Subsistence Allowances	130,000	00	104,148	15
Maintenance and Repairs	335,622	00	347,875	03
Fuel	165,000	00	108,020	93
Stores (Marine)	50,000	00	47,989	97
Stores (Engineering).	30,000	00	32,867	54
Uniforms..	13,700	00	10,838	02
Miscellaneous..	2,000	00	1,386	22
No claim Allowances to Officers... ..				
Navigation Equipment.	2,000	00		32 08
Ship's Linens..	3,600	00	2,509	52
Apprenticeship Scheme	1	00		994 40
No claim Bonus to Officers..	3,792	00	2,876	40
Relief - Captain, Mates, Engineers	5,000	00	2,192	75
Radio Equipment	15,000	00		
H.M.P.S. DOCK				
Marine Engineer	8,640	00	8,400	00
Mechanical Engineer (Marine)	5,840	00	5,860	00
Dock Superintendent..	4,560	00	4,560	00
Assistant Dock Superintendent	3,888	00	2,916	00
Plant Foreman	2,856	00	2,856	00
Dock Foremen	2,400	00	1,881	50
Charge Hands	8,456	00	8,337	78
Maintenance and Repairs	21,600	00	19,799	47
Acting Allowances	800	00		785 13
Wages of Launch Crew, Watchman, etc.	10,000	00	4,763	51
Clerical Establishment	6,108	00	5,716	56
Travelling and Subsistence Allowances... ..	1,300	00	1,280	30
Station Allowance	2,340	00	1,396	67
Sickness vacation leave	7,180	00	8,285	20
TRAFFIC BRANCH				
Stellings Superintendents... ..	20,979	00	21,138	30
Clerical Establishment	217,684	00	167,145	03
Relieving Duty, Overtime and Temporary Assistance... ..	6,000	00	5,320	82
Porters, Watchmen and Miscellaneous Labour	421,624	00	394,853	44
General Stores	29,000	00	25,951	59
Uniforms	3,500	00	1,670	78
Tickets, Stationery & Printing	12,000	00	8,962	24
Lighting of Stellings..	13,000	00	12,851	82
Miscellaneous Expenses.	4,800	00	5,226	72
Messenger	2,676	00	2,371	75
Purchase of Electric Coolers				
MAINTENANCE OF STEAMER STELLINGS				
Stellings and Buildings	45,945	00	64,399	51
MISCELLANEOUS				
Receipting and Analysis Machine... ..	21,000	00		
Compensation, Accident and Losses.	1,000	00	1,517	29
Workmen's Compensation	3,000	00	2,202	14
Total Expenditure, Steamer Services.	2,166,078	00	1,869,405	49

STATEMENT XIV. -(CONT'D).

STATEMENT OF ESTIMATED AND ACTUAL EXPENDITURE FOR THE YEAR 1963 - (CONT'D.)

Head of Service	Estimate	Actual
BARTICA-POTARO ROAD SERVICE SALARIES		
Clerical Establishment	6,359 00	5,006 48
Transport Officer	3,712 00	3,711 73
OPERATING EXPENSES		
Drivers and Assistants .. .	28,868 00	22,442 78
Maintenance and repairs .. .	45,000 00	47,255 92
Fuel and Stores .. .	10,000 00	9,752 97
Replacements of Lorries .. .	54,000 00	40,500 00
TRAFFIC CHARGES		
Miscellaneous .. .	6,650 00	5,659 64
Accidents and Losses .. .	100 00	
Stationery and Tickets .. .	150 00	172 69
Maintenance of Issano Stelling .. .	1,140 00	
Repairs to Garage and Officers Quarters .. .	2,280 00	40 00
Repairs to Logies and Chauffers Quarters .. .	1,140 00	950 00
Workmen's Compensation .. .	500 00	
Back Pay, F.U.G.E. .. .		
Back Pay Station Allowance .. .		
Total Expenditure, Bartica-Potaro Road Service .. .	159 899 00	135,502 21
HARBOUR SERVICES		
SALARIES AND WAGES		
Harbour Master .. .	8,400 00	
Chief Pilot .. .	6,720 00	126 45
Executive Officer and Chief Clerk .. .	5,760 00	4,373 39
10 Pilots .. .	57,200 00	48,724 00
Clerical Establishment .. .	8,434 00	5,396 26
Pilot Apprentices .. .	5,724 00	4,505 68
Deputy Harbour Master and Inspector of Shipping .. .	108 00	96 00
Lighthouse Attendants .. .	13,244 00	9,997 45
Proficiency Awards to Pilots .. .	2,780 00	1,890 00
Bonus Awards to Pilots .. .	18,240 00	13,583 57
Boat House Attendants .. .	5,472 00	3,888 89
Messenger .. .	1,338 00	927 90
Maintenance of Lighthouse, Beacons and Buoys .. .	75,000 00	27,944 01
LAUNCHES AND LIGHTS		
Crew - Launches .. .	50,712 00	37,395 87
Overtime - Launch Crews .. .	8,000 00	6,805 12
Uniforms .. .	1,600 00	1,294 57
Maintenance and Repairs (Launches) .. .	30,000 00	30,250 19
Fuel and Stores (Launches) .. .	12,000 00	7,720 04
Victualling Allowance .. .	2,500 00	1,769 26
Proficiency Awards to Coxswains and Engineers .. .	400 00	188 40
DREDGE		
Dredge Masters .. .	7,344 00	5,100 52
Wages (Navigation) .. .	20,030 00	15,759 90
Wages (Engineering) .. .	20,500 00	16,596 54
Fuel .. .	24,000 00	4,490 19
Maintenance and Repairs .. .	25,000 00	63,243 71
Stores (Navigation) .. .	4,000 00	1,310 27
Stores (Engineering) .. .	3,000 00	1,331 67
Uniforms .. .	850 00	736 99
Proficiency awards to Officers .. .	400 00	99 00
Linen for Crew .. .	300 00	
SURVEY		
Superintendent of Surveys .. .	7,440 00	7,440 00
Hydrographical Surveyor (senior) .. .	1 00	
2 Assistant Hydrographical Surveyors .. .	8,080 00	3,717 49
Surveyor Apprentices .. .	2,464 00	731 11
Lady Tracer .. .	1,579 00	1,579 00
Assistant Printer .. .	1,305 00	1,038 38
Wages of Launch Crew .. .	16,446 00	13,984 84
Survey Launch, Maintenance .. .	10,000 00	13,180 79
Fuel and Stores .. .	10,000 00	2,974 25
Stores (Surveying Equipment) .. .	3,600 00	2,033 01
Survey extra labour and subsistence .. .	8,000 00	5,787 20
Senior Drawing Office Assistant .. .	6,175 00	8,135 93
Uniform .. .	550 00	152 97
Surveyor Apprentices .. .		
Office Expenses and Equipment .. .	1,500 00	119 63
OTHER CHARGES		
Lighting Ports of Georgetown and New Amsterdam .. .	1,900 00	
Illuminant Buoys and Beacons .. .		
Stationery and Books .. .	1,000 00	251 46
Miscellaneous .. .		
Allowances for Training Radio Mechanic .. .	3,600 00	
Pilots Uniforms .. .	1,900 00	662 26
Port Welfare .. .	2,500 00	1,757 56
Navigation Training .. .	5,000 00	45
Radio Beacons, Georgetown and New Amsterdam .. .	1,000 00	
River Defences .. .	3,990 00	
Marine Examining Board .. .	800 00	39 60
Travelling and Subsistence Allowances .. .	11,000 00	5,508 51
Navigation Equipment .. .	1,000 00	9,155 42
Service Expenses .. .	8,500 00	
Official Publication .. .	1,000 00	18 60
Workmen's Compensation .. .	1,000 00	150 75
Back Pay, Guillebaud .. .		
Total Expenditure, Harbour Services .. .	540,386 00	393,965 05

STATEMENT XV
RECAPITULATION OF EXPENDITURE

(a) TRANSPORT SERVICES

Head of Service	Estimate	Actual	Decrease
	\$ ¢	\$ ¢	\$ ¢
General Charges	797,037 00	803,352 75	
Superintendence (Unallocated).. .. .	337,328 00	262,907 59	
East Coast Railway	1,174,768 00	1,007,068 24	
West Coast Railway	585,121 00	437,331 07	
Steamer Services	2,166,078 00	1,869,405 49	
Bartica-Potaro Road Service	159,899 00	135,502 21	
	5,220,231 00	4,515,567 35	704,663 65

*Outcome of Prolonged Strike conditions

RECAPITULATION OF EXPENDITURE
(b) Harbour Services

Head of Service.	Estimate	Actual
		\$ ¢
General Charges	105,487 00	108,449 21
Superintendence (Unallocated).. .. .	21,370 00	16,958 26
Harbour Services	540,386 00	293,965 05
	667,243 00	519,372 52

STATEMENT XVI

(a) TRANSPORT SERVICES

	Actual 1962	Estimate 1963	Actual 1963	Increase	Decrease
	\$ ¢	\$ ¢	\$ ¢	\$ ¢	\$ ¢
E. C. RAILWAY--					
Passenger Traffic	629,186 71	617,000 00	440,787 81		188,398 90
Parcels	110,828 82	126,000 00	92,261 41		18,567 41
Mails	3,949 92	3,950 00	3,949 92		
Goods	166,983 49	105,050 00	118,146 99		48,836 50
Special Services.	16,607 44	12,000 00	6,972 58		9,634 86
Miscellaneous					
Receipts	37,357 17	26,000 00	24,852 76		12,504 41
	964,913 55	890,000 00	686,971 47		277,942 08
W. C. RAILWAY--					
Passenger Traffic	371,118 61	357,000 00	275,301 67		95,816 94
Parcels	27,760 42	20,350 00	17,473 29		10,287 13
Mails	1,650 00	1,650 00	1,650 00		
Goods	59,770 58	60,000 00	41,527 29		18,243 29
Special Services	2,072 05	6,000 00	799 06		1,272 99
Miscellaneous					
Receipts.. .. .	2,046 97	3,000 00	2,417 46	370 49	
	464,418 63	448,000 00	339,168 77	370 49	125,249 86
STEAMER SERVICES--					
Passenger Traffic	585,619 87	623,000 00	527,269 91		58,349 96
Mails	1,900 08	57,000 00	1,900 08		
Goods	818,277 05	1,900 00	648,117 46		170,159 59
Special Services.	36,508 92	1,034,000 00	20,746 42		15,762 50
Miscellaneous					
Receipts	30,105 13	9,100 00	10,935 00		19,170 13
	1,472,411 05	1,725,000 00	1,208,968 87		263,442 18
BARTICA-POTARO--					
Passenger Traffic	22,449 18	40,380 00	20,545 20		1,903 98
Goods	101,714 80	136,000 00	78,716 39		22,998 41
Mails	120 00	500 00	120 00		
Miscellaneous					
Receipts	701 81	120 00	540 03		161 78
	124,985 79	177,000 00	99,921 62		25,064 17
Total	3,026,729 02	3,240,000 00	2,335,030 73		691,698 29

STATEMENT XVI-(CONT'D).

(b) HARBOUR SERVICES

	Actual 1962		Estimated 1963		Actual 1963		Increase		Decrease	
	\$	¢	\$	¢	\$	¢	\$	¢	\$	¢
Tonnage Dues ...	669,148	75	759,960	00	524,814	30			144,334	45
Light Dues	140,294	59	232,633	00	109,252	79			31,041	80
Pilotage Dues. ...	186,105	50	218,000	00	144,580	75			41,524	75
Shipping Fees. ...	527	04	360	00	376	80			150	24
Survey Fees	1,252	20	1,250	00	807	29			444	91
Official Publications	1,174	85	1,000	00	1,219	88	45	03		
Miscellaneous ...	9,083	44	8,020	00	5,750	19			3,333	25
Surveying and Dredging	4,276	00			926	00			3,350	00
	1,011,862	37	1,221,223	00	787,728	00			224,134	37

STATEMENT XVII

RECAPITULATUON OF REVENUE

(a) TRANSPORT SERVICES

	Estimated		Actual	
	\$	¢	\$	¢
E. C. Railway	890,000	00	686,971	47
W. C. Railway	448,000	00	339,168	77
Steamer Services.. ...	1,725,000	00	1,208,968	87
Bartica-Potaro Road ...	177,000	00	99,921	62
	3,240,000	00	2,335,030	73
(b) Harbour Services ...	1,221,223	00	787,728	00

COMPARATIVE STATEMENT OF NUMBER OF PASSENGERS CARRIED

(a) E. C. RAILWAY

1962			1963			Increase	Decrease						
1st Class	3rd Class	Total	1st Class	3rd Class	Total								
1,069	37	21,616	04	22,685	41	780	98	10,963	07	11,744	05	10,941	36

(b) W. C. RAILWAY

2,827	77	14,923	83	17,751	60	2,003	12	10,836	62	12,839	74	4,911	86
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(c) STEAMER SERVICES

	1962			1963			Increase	Decrease							
	1st Class	2nd Class	Total	1st Class	2nd Class	Total									
Adventure Direct ..					110	399	110	399							
Demerara Ferry		3,055	153	3,055	153	2,469	346	2,469	346	585	807				
Berbice Ferry		825	717	825	717	639	422	639	422	186	295				
Adventure (Joint)	70	974	183	362	254	336	20	401	94	937	115	338	138	998	
Bartica Service ...	18	691	27	618	46	309	13	464	19	543	33	007	13	302	
Pomeroon Service...		486	921	1	407	147		147	294	441				966	
N. W. D. Service ...	4	338	3	718	8	056	3	025	2	953	5	978		2	078
Berbice River Service	1	625	3	297	4	922	1	092	3	484	4	576		346	
Canje Service. ...			3	497	3	497			2	102	2	102		1	395
Berbice River Launch			5	327	5	327			3	729	3	729		1	598
Total	96	114	4,108	610	4,204	724	38	129	3,346	209	3,384	338	110,399	820	386

(d) BARTICA-POTARO ROAD SERVICE

Bartica-Potaro ...	1	666	4	251	5	917	1	426	5	388	6	814	1	47
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I
LISTS OF HEADS

Head No.		For details see Table	1961		1962		1963	
1	GAUGES		4" 3'	8½" 6"	4" 3"	8½" 6"	4" 3"	8½" 6"
2	ROUTE MILEAGE	A		M.		M.		M.
	(a) Owned..			79		79		79
	(b) Open to Public Traffic and worked but not owned...							
	TOTAL			79		79		79
3	TRACK MILEAGE		M.	C.	M.	C.	M.	C.
	(a) Owned		95	30	95	30	95	30
	(b) Open to Public Traffic and worked but not owned...							
	TOTAL		95	30	95	30	95	30
4	GROSS RAILWAY RECEIPTS.. . . .	AA	1,357,688	04	1,429,332	18	1,026,140	24
5	RAILWAY WORKING EXPENDITURE EXCLUDING PROVISION FOR RENEWALS		2,379,321,	46	2,242,465	88	2,023,653	88
6	RAILWAY WORKING EXPENDITURE, INCLUDING PROVISION FOR RENEWALS							
7	BALANCE OF RAILWAY REVENUE ACCOUNT		1,021,633	42	813,133	17	997,513	64
8	RECEIPTS FROM SERVICES OTHER THAN RAILWAY-							
	(a) Harbours		888,379	69	1,011,862	37	787,728	00
	(b) Steamships		1,525,675	50	1,472,411	05	1,208,968	87
	(c) Other Services		133,095	69	124,985	79	99,921	62
	TOTAL		2,547,150	88	2,609,259	21	2,096,618	49
9	EXPENDITURE ON SERVICES OTHER THAN RAILWAY-							
	(a) Harbours.		552,556	30	591,868	23	519,372	52
	(b) Steamships		2,528,909	73	2,434,543	60	2,272,814	43
	(c) Other Services		221,463	27	188,955	71	219,099	04
	TOTAL		3,302,929	30	3,215,367	54	3,011,285	99
10	INTEREST CHARGES-							
	(a) Railway.. . . .		145,866	94	138,660	71	138,166	53
	(b) Harbours.		2,884	46	4,354	78	4,023	58
	(c) Steamships		40,849	40	46,353	21	46,954	87
	(d) Other Services		1,153	60	1,385	56	1,609	38
	TOTAL		190,754	40	190,754	26	190,754	36
11	REDEMPTION CHARGES-							
	(a) Railway.. . . .							
	(b) Harbours.		22,907	00	22,907	00	22,907	00
	(c) Steamships		12,342,	00	12,342,	00	12,342	00
	(d) Other Services							
	TOTAL		35,249	00	35,249	00	35,249	00
12	LOSS ON UNDERTAKING TRANSPORT SERVICES		2,113,235	23	1,839,236	17	2,180,536	62
13	PERCENTAGE OF RAILWAY WORKING EXPENDITURE EXCLUDING PROVISION FOR RENEWALS, TO GROSS RAILWAY RECEIPTS . . . . .		.158	69	.156	88	.198	28
14	PERCENTAGE OF RAILWAY WORKING EXPENDITURE INCLUDING PROVISION FOR RENEWALS, TO GROSS RAILWAY RECEIPTS							
15	CAPITAL EXPENDITURE-							
	(a) Railway		7,943,861	66	7,999,903	80	8,190,252	15
	(b) Harbours . . . . .		.914,982	44	963,338	43	978,078	25
	(c) Steamships...		10,372,812	67	11,433,522	66	11,751,096	30
	(d) Other Services		107,262	56	107,262	56	107,262	56
	TOTAL		19,338,919	33	20,504,027	45	21,026,689	26
16	CAPITAL EXPENDITURE PER ROUTE MILE RAILWAYS		100,555	21	101,264	22	102,408	25
17	INTEREST CHARGES PER ROUTE MILE		1,846	41	1,755	19	1,748	94
18	GROSS RAILWAY RECEIPTS FOR ROUTE MILE		17,185	92	18,194	01	12,989	12
19	RAILWAY WORKING EXPENDITURE, EXCLUDING PROVISION FOR RENEWALS, PER ROUTE MILE		30,117	99	28,385	64	25,615	87

LIST OF HEADS I (Continued)

Head No.		For details See Table	1961	1962	1963
20	RAILWAY WORKING EXPENDITURE, INCLUDING PROVISION FOR RENEWALS, PER ROUTE MILE...				
21	COACHING TRAIN MILEAGE-				
	(a) Paying, including proportion of mixed	J	362 912	357 013	216 158
	(b) Non-paying		1 584	1 637	5 321
	TOTAL		364 496	358 650	221 479
22	GOODS TRAIN MILEAGE-				
	(a) Paying, including proportion mixed ..	J	39 076	35 444	20 008
	(b) Non-paying		7 496	7 401	3 147
	TOTAL		46 572	42 845	23 155
23	TOTAL TRAIN MILEAGE	J	441 068	401 495	244 634
24	ENGINE MILEAGE	J	546 093	516 683	329 767
25	PERCENTAGE OF TRAIN TO ENGINE MILEAGE		80.22	77 70	74.18
26	GROSS RAILWAY RECEIPTS PER PAYING TRAIN MILE		3.38	3 64	4.34
27	RAILWAY WORKING EXPENDITURE, EXCLUDING PROVISION FOR RENEWALS, PER PAYING TRAIN MILE		5.92	5 71	8.71
28	RAILWAY WORKING EXPENDITURE, INCLUDING PROVISION FOR RENEWALS, PER PAYING TRAIN MILE				
29	AVERAGE GOODS TRAIN LOAD		115.4	112.3	93.2
30	AVERAGE NUMBER OF VEHICLES PER COACHING TRAIN		6	6 6	7 0
31	AVERAGE NUMBER OF VEHICLES PER GOODS TRAIN		16	17 3	14.2
32	ENGINE HOURS		44,189	42 114	27.697
33A	NUMBER OF POWER CARS IN STOCK.		2	2	2
33B	NUMBER OF STEAM LOCOMOTIVE IN STOCK.	F	6	6	6
33C	NUMBER OF DIESEL ELECTRIC		4	4	4
33D	NUMBER OF FREIGHT CARS				
33E	NUMBER OF PETROL do. do.		5	5	5
33F	NUMBER OF DIESEL LOCOS IN STOCK		7	7	7
34A	AVERAGE MILEAGE PER POWER CAR IN STOCK		2,941	3 478	1 961
34B	AVERAGE MILEAGE PER STEAM LOCOMOTIVE IN STOCK	S	31,688	32 559	23 452
34C	AVERAGE MILEAGE PER DIESEL LOCO IN STOCK...		48,430	38 056	22 492
34D	AVERAGE MILEAGE PER PETROL LOCOMOTIVE IN STOCK		14,459	14,480	9 582
34E	AVERAGE MILEAGE PER DIESEL LOCO IN STOCK...		24,601	25,848	15 909
35	PASSENGER RECEIPTS.	Q	973,625 49	1,018 984 81	736,861 12
36	OTHER COACHING RECEIPTS..		139,270 15	144 189 16	115 334 62
37	TOTAL COACHING RECEIPTS..	AA	1,112,895 64	1,163 173 97	852 195 74
38	PERCENTAGE OF COACHING RECEIPTS TO GROSS RAILWAY RECEIPTS		81 81	81 31	83.05
39	COACHING RECEIPTS PER ROUTE MILE		14,082 22	14,723 72	10,787.28
40	COACHING RECEIPTS PER PAYING TRAIN MILE		2 76	2 97	3.61
41	NUMBER OF PASSENGER JOURNEYS...	Q	3,822,412	4 043 701	2,758.379
42	PASSENGER MILES ACTUAL ESTIMATED	Q	51,338 762	48 128 389	35,254.104
43	AVERAGE LENGTH OF JOURNEY	Q	21 1	20 00	15.7
44	NUMBER OF COACHING VEHICLES IN STOCK.	G	85	85	85
45	COACHING VEHICLE MILEAGE-				
	(a) Passenger-carrying vehicle mileage..	T	1,495,121½	2 283 562	868 077
	(b) Other coaching vehicle mileage		686,471	742 640	485 242
	TOTAL		2,181 592½	2,026 202	1,353 319
46	AVERAGE MILEAGE PER COACHING VEHICLE IN STOCK	R	25,548	23 838	15 921
47	GOODS RECEIPTS		206,758 44	226,754 07	159,674 28
48	PERCENTAGE OF GOODS RECEIPTS TO GROSS RAILWAY RECEIPTS		15 23	15 86	15 56
49	GOODS RECEIPTS PER ROUTE MILE...		2,617 19	2,870 31	2,021 19

LIST OF HEAD (CONT'D.) I (Continued)

Head No.		For details see Table	1961	1962	1963
50	GOODS RECEIPTS PER PAYING TRAIN MILES		5.55	6.48	4.86
51	TONS OF GOODS HAULED- CFO	R	Tons		
	(a) Paying		72.851	73,279	44,054
	(b) Non-paying... ..		24.537	11,162	6,385
	TOTAL		97,388	84,441	50,439
52	AVERAGE RECEIPT PER TON OF GOODS	R	2.97	2.98	187
53	NET TON MILEAGE OF GOODS- ...	R			
	(a) Paying		1,280,637	1,335,650	457,814
	(b) Non-paying... ..		143,890	139,823	77,746
	TOTAL		1,424,527	1,475,473	535,560
54	AVERAGE RECEIPT PER TON MILE...	R	17.17	17.2	212
55	AVERAGE LENGTH OF HAUL OF PAYING TRAFFIC		22	18.2	10
56	NUMBER OF GOODS VEHICLES IN STOCK	H	232	23.2	232
57	LOADED GOODS VEHICLE MILEAGE....	U	357,437	328,847	141,256
58	EMPTY GOODS VEHICLE MILEAGE....	U	239,355	242,467	104,519
59	TOTAL GOODS VEHICLE MILEAGE....	U	596,792	571,314	245,415
60	PERCENTAGE OF EMPTY TO TOTAL GOODS VEHICLE MILEAGE		40.1	42.5	42.4
61	AVERAGE MILEAGE PER GOODS VEHICLE IN STOCK	U	2.572	2.462	1058

TABLE A
MILEAGE OF LINES
MILEAGE OF LINES OPEN FOR TRAFFIC

	Gauge	Ruling Gradient	Longest Length of Ruling Gradient	Running Lines						Sidings Reduced to single track	Truck Mileage total of single track including Sidings	Year 1961, Track Mileage Total of		
				Route Mileage (length of road of single track)	Second Track	Over two Tracks (reduced to single track)	Total Miles reduced to single track	M.	C.					
LINES OWNED -			M.	C.	M.	C.	M.	C.	M.	C.	M.	C.	M.	C.
Main and Principal Lines-														
East Coast Railway	4'8½"	1 in 150	15	60	40		79	79	14	56	75	15	95	30
West Coast Railway ...	3' 6"	1 in 150	15	18	40				1	54	20	14		
Total Main and Principal Lines ...				79				79	16	30	95	30	95	30
Minor and Branch Lines ...														
LINES WORKED, BUT NOT OWNED -														
TOTAL		1 in 150		79				79	16	30	95	30	95	30

TABLE B
MILEAGE OF LINES AUTHORISED BUT NOT OPEN FOR TRAFFIC

Name of Line	Miles Authorised.	Mileage Constructed But Not Open for Traffic			Miles under Construction	Miles not commenced or in abeyance
	Length of Road	Length of Road	Length (including sidings)	Length of Road	Length of Road	
	M	C.	M	C.	M	C.
East Coast	Nil.	Nil.	Nil.	Nil.	Nil.	
West Coast	Nil.	Nil.	Nil.	Nil.	Nil.	
Total ... ..	...	...	...	...	...

TABLE C
COST OF MAINTENANCE OF WAYS AND WORKS WITH AVERAGE NUMBER OF MEN EMPLOYED PER MILE

Year	Unit. Mileage	Cost per Unit Mile				Average Number of Men employed per Unit Mile		
		Ordinary and Current Repairs.	Miscellaneous Expenditure.	Renewals	Total	P.W. Inspectors, Gangers, Platelayers & Labourers Employed on the Track	Other Employees	Total
1962 ...	83	4,837 21	24 21		4,861 42	2 69		2 69
1963 ...	83	4,928 76	24 62		4,953 38	5 46		5 46

Note:- 1 Unit mile of running track or 3 miles of sidings.

TABLE D
NEW SLEEPERS LAID IN TRACK

	1962			1963		
	Wood	Steel	Total	Wood	Steel	Total
Maintenance Repairs	11,450		11,450	13,548		13,548
Relaying and Resleepering	3,638		3,638	3,638		3,638
Miscellaneous						
Total	15,088		15,088	17,186		17,186

TABLE E
PARTICULARS OF RELAYING

Section of Rail used.	Length Relaid miles	Cost					
		Wages	Materials.	Engine. Power.	1962		1963
Total.	Per Mile				Total	Per Mile	
	M. C.				M. C.		M. C.
30 lb.							
45 lb.							
60 lb.							
*70 lb.							
80 lb.							
Etc.							
Total							

*70 lb. Rails used on the Railways in this Colony.
†Extra gangs were used to carry out Relay.

TABLE F
STEAM LOCOMOTIVES, 1963 -

Class.	Wheel Distribution	Cylinders	Weight on Coupled Wheels	Tractive effort at 90% boiler pressure	No. on hand at beginning of year.	No. of New Loco/tives brought into service during year	No. scrapped during year	No. on hand at end of year B.E.
A	4-6-4	16" x 22" 14" x 22"	Tons. Cwt. 30 0	16,896 lbs.	4			4
A1	0-6-4	14" x 20"	30 0	11,760 "				
B	2-4-2	13" x 18"	1-18 0 3-19 10	7,908 "				
C1	0-6-0	12" x 19"	25 0	7,182 "				
C2	0-6-0	12" x 17"	21 0	6,197 "	2			2
D	2-2-2	8" x 14"	8 8	2,090 "				
				Total	6			6
PETROL LOCOMOTIVES								
Petrol Loco-	0-4-0	Ford V8	...	...	5			5
Power Car ...	4-0-4	Parson	...	...	2			2
Freight Car..	4-0-4	do.	...	...		

DIESEL LOCOMOTIVES

Elec. Diesel ..	Bo. Bo. 4-0-4	Caterpillar and Cummins	...	...	4	...	...	4
Diesel Mech. ..	0-6-0	Gardner 8L3	...	...	7	...	...	7

TABLE G
COACHING VEHICLES

DESCRIPTION	Bogie	Four wheeled	Six wheeled	Total number of Vehicles	Seats or Berths				Year 1963.	
					1st. Class	2nd. Class.	3rd. Class.	TOTAL in 1961	Total number of Vehicles	Total seats or Berths
Passenger Vehicles— Carriages of Uniform Classes	34	12	1	47	434		2,352	2,786	47	2,786
Composite Carriages. Restaurant Carriages Sleeping Carriages Miscellaneous. ...	5	..	..	5	115	...	110	225	5	225
Total Passenger Vehicles	39	12	1	52	549		2,462	3,011	52	3,011
Other Coaching Vehicles—										
Post Office Vans ...										
Luggage, Parcel and Brake Vans	8	3		11					11	
Carriage Trucks ...		2		2					2	
Horse-Boxes										
Miscellaneous... ..		4		4					4	
Refrigerator Cars... Cattle Waggon... ..		13		13					13	
Total Other Coaching Vehicles	8	22		30					30	
Total Coaching Vehicles	47	34	1	82	549		2,462	3,011	82	3,011

TABLE H
GOODS VEHICLES

DESCRIPTION	1962		1963	
	Total on books at end of year	Total carrying capacity	Total on books at end of year	Total carrying capacity
Traffic Vehicles,				
Flat waggons—				
Four wheeled	5	30		
Bogie	2	40	1	20
Low Sides—				
Four wheeled	140	840	149	894
Bogie				
High Sides—				
Four wheeled	26	156	25	150
Bogie	2	40	4	100
Covered—				
Four wheeled	6	36	5	30
Bogie	4	120	4	120
Livestock—				
Four wheeled	15	75	15	75
Bogie				
Timber or rail—				
Four wheeled	5	30	3	18
Bogie	3	60	2	40
Tank—				
Four wheeled	31	186	30	180
Six wheeled				
Bogie	2	50	2	50
Brake vans—				
Four wheeled	6	36	3	18
Bogie	8	160		
Six wheeled			8	160
Miscellaneous—				
Four wheeled	5	30	6	36
Six wheeled	2	24	2	24
Bogie				
Total	262	1,913	259	1,915
Service Vehicles—				
Fuel—				
Four wheeled	1	6	1	6
Bogie				
Ballast—				
Four wheeled				
Bogie				
Engineering—				
Four wheeled	3	18	3	18
Bogie				
Miscellaneous—				
Four wheeled				
Bogie				
Total Service Vehicles	4	24	4	24
Grand Total	266	1,937	263	1,939

TABLE L
FUEL CONSUMPTION-ALL SERVICES

Service	Patent Fuel		Coal.				Wood.				Total Value		
	Quantity		Value		Quantity		Value		Quantity			Value	
	T.	C.	\$	¢	T.	C.	\$	¢	T.	C.		\$	¢
Locomotives	
Workshops	
Water Supply	
Issued to other Departments..	
Total for 1962	
Total for 1963	

TABLE M
COMMODITY STATISTICS WEST COAST RAILWAY

1962				Commodity	1963						
Tonnage	Per cent of Total Goods Receipt	Receipts	Per cent of Total Tonnage		Tonnage	Increase or Decrease	Per cent of total Tonnage	Receipts	Increase or Decrease	Per cent of Total Goods Receipts	Average Receipt Per Ton
		\$	¢								
1,830 04	7 28	5,829 67	8 41	Matchwood and Plywood	1403 03	42701	7 92	460619	122348	8.55	
101 10	01	457 78	.05	Log	40 06	6104	28	20147	25631	.37	
4,212 14	12 25	8,672 10	19 76	Rum	6278 10	206516	35 21	1292550	425340	22.91	
136 07	01	471 20	07	Molasses & Molascuit..	125 16	1011	71	45226	1894	83	
6,917 16	30 43	20,170 40	31 65	Paddy	3878 09	303907	22 07	1116598	900442	20 72	
10 16		57 30	01	Rice	17 11	615	91	7348	1618	1 35	
816 12	4 19	3,050 83	4 99	Coconut, Copra & C Oil... ..	344 05	47207	1 94	153470	151613	2 55	
1 03		3 82	05	Other Agric. Products.		103			382		
22 11		75 78	01	Coal	4 06	1805	02	1524	6054	03	
191 06	01	818 18	09	Wood	108 00	8306	62	49760	32058	92	
1,096 17	5 99	4,261 99	5 98	Gasolene & Oils. ...	858 09	23808	4 68	328121	98078	6 09	
27 19		152 28	01	Lumber & Building Mat.	25 06	213	14	15754	526	49	
4,967 09	30 30	20,274 71	22 71	Machinery	3248 02	171907	8 47	1377305	650166	25 55	
1,489 18	9 53	6,814 25	6 21	Shop Goods	1236 16	25302	7 03	519355	162070	9 64	
				Sundries							
21,823 02	100 00	71,110 29	100 00	Total Goods Traffic.	17568 19	425403	100 00	5387777	1723252	100 00	3.07

NOTICE:- Figures in Italics represent decrease

TABLE N
FUEL CONSUMPTION IN POUNDS PER ENGINE MILE
A-COAL OR WOOD
Steam Locomotives

Year	Passenger Service	Goods Service	Mixed	Departmental Shunting	Total	Rail Motors
1962 ...		Included under 1 and 2 as nearly all Passenger trains are mixed				
1963 ...						

TABLE O
CONSUMPTION OF LUBRICATING OIL ON COACHING AND GOODS VEHICLES
PINTS PER 1000 VEHICLE MILES

Year		Coaching Vehicles.	Goods Vehicles
1962		
1963		

75% of the Vehicles use grease as a lubricant.

TABLE P
NUMBER OF TRAIN MILES PER ENGINE FAILURE

Year		Steam Locomotives			Rail Motors
		Passenger Service	Goods Service	Mixed	
1962 ... ..	...	5958	2914		120
1963 ... ..	...	7252	2,913½		
Petrol Locomotives					
1962 ... ..	...	5972		1526	
1963 ... ..	...	8105	833		
Power Cars					
1962 ... ..	...	6535	*	*	
1963 ... ..	...	3198	*	549	
Diesel Electric					
1962 ... ..	...	34246	*	*	*
1963 ... ..	...	40677	*	*	*
1962 ... ..	...	14814	10465	*	
1963 ... ..	...	9909	3765	16724	

*No Failures

TABLE Q
PASSENGER TRAFFIC AND RECEIPTS

Class of Passenger	1962			1963		
	Number of Passenger Journeys	Receipts	Average Receipt per Passenger Journey	Number of Passenger Journeys	Receipts	Average Receipt per Passenger Journey
ORDINARY:						
1st Class ..	201,256	189,639 33		145 241	14113708	
3rd Class ..	1,716,163	679,881 26		1,228 424	49965561	
SPECIAL ...		18,679 49			777164	
Total (Exclusive of season Ticket Holders)	1,917,419	888,200.08		1,373 665	64856433	
Season Ticket Holders						
1st Class..	188,458	16,175,58		133,169	919946	
3rd Class..	1,937,824	114,609 15		1,251 545	6609733	
Total	2,126,282	130,784 73		1,384 714	7529679	
Grand Total.	4,043,701	1,018,948 81	25	2,758,379	72386112	26

TABLE R
COMMODITY STATISTICS EAST COAST RAILWAY

1962				1963							
Tonnage	Per cent. of Total Tonnage	Receipts	Per cent. of total Goods Receipts	Commodity	Tonnage	Increase or Decrease	Per cent. of Total Tonnage	Receipts	Increase or Decrease	Per cent. of Total Goods Receipts	Average Receipt per Ton
737.09	1.32	2,509 88	1.61	Rum	783.10	46 01	2.26	2933 82	423 94	3.10	
24714.03	44.89	52,452 25	33.11	Molasses & Molascuit.	22372.09	2341 14	64.72	47320 56	5131 69	49.02	
85.10		515 37	42	Paddy	15.13	69 17	.04	55 80	459 57	.05	
26408.16	48.55	90,152 60	57.27	Rice	9502 04	16906 12	27.48	33701 29	56451 31	34.63	
14.06		70 92		C'nuts, Copra & C Oil		14 06			70 92		
239.17	.47	1,186 99	.70	Other Agric Products	56.11	183 06	.16	252 43	934 56	.28	
.09		3 60		Coal	1.10	1 01		2 01	1 59		
.04		1 10		Wood	10.14	10 10	.03	34.99	33 89	.04	
44.15	.06	294 84	.20	Gasolene & Oils ...	285.15	241 00	.82	1769 01	474 17	1 83	
1.16		6 31		Lime & Manure.. ...	89.15	87 19	.26	288 34	282 03	3.04	
106.16	.19	615 17	.40	Lumber & Building Material	447.09	340 13	1.29	2186 27	1571 10	2.34	
4.09		40 14		Machinery	68.03	63 14	.19	636 57	596 43	.66	
2500.18	4.39	10,333 27	5.99	Shop Goods	589.15	1911 03	1.69	3616 22	6717 05	3.81	
98.09	.13	520 49	.30	Sundries	346.01	247 12	1.06	1797 35	1276 86	1.20	
54957 17	100.00	158,702 93	100.00	Total Goods Traffic	34569.09	20388 08	100.00	94594.66	64108 27	100.00	2.72

NOTE:- The figures in this table include paying traffic only. Receipts include through traffic on the Berbice Ferry to and from New Amsterdam. Figures in Italics represent decrease.

TABLE S
LOCOMOTIVE USER.

Classes	Average No. in Stock		Average Number under Repairs		Average Number Awaiting Repairs		Average Number in Commission		Total Mileage Run.		Average Mileage per Locomotive or Rail Motor in Stock.		Average Mileage per Locomotive or Rail Motor in Commission	
	1962	1963	1962	1963	1962	1963	1962	1963	1962	1963	1962	1963	1962	1963
	Steam Locomotives													
Class A	4	4	1	1	2	1	4	3	78,086	59,422	19,521	14,856	19,521	198 07
Class B														
Class C	2	2	1				2	2	26,077	17,191	13,038	8,596	13,038	85 96
Class D														
etc.				1										
Shunting														
Total	6	6	2	2	2	1	6	5	104,163	76,613	32,559	23,452	32,559	284 03
Diesel Mech. Locos	7	7		1		1	7	7	180,938	111,361	25,848	15,909	25,848	15,909
Diesel Electric Locos.	4	4	1	2	1	1	3	3	152,226	89,966	38,056	22,492	50,742	29,989
Power Cars	2	2	1		1		2	2	6,956	3,921	3,478	1,961	3,478	361
Freight Cars														
Petrol Locos	5	5	2	1		1	4	4	72,402	47,906	14,480	9,582	18,100	11,977
Shunting			1		1									
Total	18	18	5	4	3	3	16	16	412,522	253,154	81,862	49,944	98,168	59,836

TABLE T
COACHING VEHICLE USER

Year.	Average Number in Stock.		Average Number in Commission.		Total Mileage Run		Average Mileage per Vehicle in Stock		Average Mileage per Vehicle in Commission	
	Passenger Carriages	Other Coaching Vehicles	Passenger Carriages	Other Coaching Vehicles	Passenger Carriages	Other Coaching Vehicles	Passenger Carriages	Other Coaching Vehicles	Passenger Carriages	Other Coaching Vehicles
	1962 ...	49	35	44	32	1,374,802	651,400	28,057	18,611	31,246	20,356
1963 ...	50	35	46	33	915,541	437,777	18,311	12,508	19,903	13,266

TABLE U
GOODS VEHICLE USER

Year	Average Number in Stock	Average No in Commis- sion	Total Goods Vehicle Mileage Run			Average Mileage per Goods Vehicle in Stock.			Net Ton Miles per Vehicle in Com- mission	Average Load per Loaded Vehicles	Percent- age of Average Load to Average Carrying Capacity	Tonnage Conveyed per Ton of Capacity per Annum.
			Loaded	Empty	Total	Loaded	Empty	Total				
			1962	231	205	361,123	280,263	641,386				
1963	232	157	157,891	121,761	279,652	684	521	1,205	1,987	4.2		

TABLE V
TIMEKEEPING OF BOOKED PASSENGER TRAINS

	Fast		West		East and West	
	1962	1963	1962	1963	1962	1963
	Numbers Run ...	6,078	3,730	6,444	4,596	12,522	8,326
Numbers Arriving on Time	1,366	2,032	2,501	2,986	3,867	5,018
Percentage of Number Run Arriving ...	22.5	54.0	38.8	65.0	31.0	61.0
Average Minutes Late Per Train Run...	14.8	7.1	8.0	3.9	11.3	5.4

TABLE W
ROAD MOTOR SERVICES

			1962	1963	Increase	Decrease
Passengers Carried ...	Np.		5,917	6,814	897	
Goods Conveyed ...	tons		1,587	1,431		156
Earnings ...	....		124,985 79	99,921 62		2506417
Expenditure...	....		188,955 71	219,099 04	30,143,33	
Surplus ...	....				
Deficit ...	....		63,969 62	119,177 42	55,207 80	

TABLE X
ROAD MOTOR MILEAGE

Type of Vehicle	1962			1963		
	Number	Mileage Run during Year	Average Mile- age per Vehicle	Number	Mileage Run during Year	Average Mile- age per Vehicle
Ford ...	10	86,527	8,653	10	73,261	7,326
Total ...	10	86,527	8,653	10	73,261	7,326

TABLE AA
RAILWAY RECEIPTS FOR TEN YEARS

	1954		1955		1956		1957		1958		1959		1960		1961		1962		1963	
COACHING RECEIPTS;-	\$	¢	\$	¢	\$	¢	\$	¢	\$	¢	\$	¢	\$	¢	\$	¢	\$	¢	\$	¢
Ordinary Passengers-																				
1st Class	73,809	14	85,824	14	112,971	80	121,349	97	122,713	48	125,264	12	138,407	64	156,730	84	189,639	33	141,137	08
2nd Class																				
3rd Class	395,329	73	437,257	82	500,223	73	546,926	74	571,295	20	536,140	62	630,893	89	676,724	30	679,881	26	499,655	61
Special	15,620	31	20,101	55	18,635	58	19,948	84	17,962	07	14,142	77	15,666	08	13,448	30	18,679	49	7,771	64
Contract Tickets ..																				
1st Class.	6,906	85	8,415	29	9,810	56	10,378	94	11,530	46	13,706	04	15,443	37	15,262	30	16,175	58	9,099	46
2nd Class.																				
3rd Class.	33,262	78	38,547	83	47,074	45	56,571	41	67,943	43	76,915	40	91,429	69	111,459	75	114,609	15	66,097	33
Total Receipts from Passengers... ..	524,928	81	590,146	53	688,689	12	755,175	90	791,444	64	766,168	95	891,840	67	973,625	49	1,018,984	81	723,861	12
Mails	5,599	92	5,599	92	5,599	92	5,599	92	5,599	92	5,599	92	5,599	92	5,599	92	5,599	92	5,599	92
Parcels and Other Merchandise by Train	101,770	51	100,861	90	115,654	23	118,225	64	117,163	44	109,335	59	135,102	27	133,660	23	138,589	24	109,734	70
Total Coaching Receipts	632,299	24	696,608	40	809,943	27	879,001	46	914,208	00	881,104	46	1,032,542	86	1,112,885	64	1,163,173	97	839,195	74
GOODS RECEIPTS-																				
Total Goods Receipts	258,594	39	219,246	72	182,486	42	206,356	17	202,854	41	197,668	39	225,296	63	206,758	44	226,754	07	159,674	28
Total	890,893	63	915,855	12	992,429	69	1,085,357	63	1,117,062	41	1,078,772	85	1,257,839	49	1,319,644	08	1,389,928	04	998,870	02
Miscellaneous.	31,740	31	30,168	23	28,951	49	30,538	55	38,938	25	36,602	06	34,155	86	38,043	96	39,404	14	27,270	22
Gross Railway Receipts	922,633	94	946,023	35	1,021,381	18	1,115,896	18	1,156,000	66	1,115,374	91	1,291,995	35	1,357,688	04	1,429,332	18	1,026,140	24

TABLE AB
RAILWAY EXPENDITURE FOR EIGHT YEARS

	1956	1957	1958	1959	1960	1961	1962	1963
	\$	\$	\$	\$	\$	\$	\$	\$
Maintenance and Renewal of Ways and Works ...	348,711 45	389,160 20	375,346 13	377,557 08	405,599 57	443,996 85	466,535 83	458,443 29
Maintenance and Renewal of Locomotives ...								
Maintenance and Renewal of Carriages	137,115 61	180,384 86	201,965 30	253,686 07	265,978 04	289,920 90	308,554 21	263,475 17
Maintenance and Renewal of Wagons								
Locomotive Running Expenses ...	279,095 00	336,041 00	367,977 65	367,977 65	382,945 73	395,633 64	407,512 04	308,672 28
Traffic Expenses ...	631,573 37	642,566 86	679,967 25	633,358 58	630,043 40	662,442 08	641,419 51	528,772 13
General Charges ...	253,274 78	257,424 37	312,784 11	319,792 56	302,015 30	541,514 85	381,915 76	441,854 91
Miscellaneous ...	13,377 72	13,878 50	4,390 63	7,325 08	39,377 87	14,817 50	107 11	2,958 84
Temporary War Bonus...								
Workmen's Compensation ...			1,551 88	2,350 04	2,954 17	3,822 04	10,464 36	2,830 11
Mechanical Equipment..			15,925 78	12,986 86	21,409 75	27,173 60	25,957 06	16,647 15
	1,663,147 93	1,819,455 79	1,959,908 73	1,968,153 57	2,050,323 83	2,379,321 46	2,242,465 88	2,023,653 88

TABLE AC
GENERAL RESULTS FOR THE RAILWAY FOR TEN YEARS

Year	Route Mileage open to Public Traffic	Total Capital Expenditure.	Passengers carried	Tons of Paying Goods carried	Gross Receipts	Working Expenditure excluding provision for Renewals	Percentage of Expenditure to Receipts	Balance of Receipts over Expenditure	Paying Train Miles	Gross Receipts per paying Train Mile.	Working Expenditure per paying Train Mile
	M. C.	\$	No.	Tons	\$	\$	%	\$	No.	\$	\$
1954	79	4,390,130 91	1,712,399	77 034	922,633 94	1,688,736 98	203 34	766,103 04	310 253	2.97	5.44
1955	79	5,625,373 56	1,907,820	68 940	946,023 35	1,636,843 97	196 00	690,820 62	315 656	3.00	5.18
1956	79	6,676,408 10	2,189 089	60 339	1,021,381 18	1,663,147 93	162 83	641,766 75	355 225	2.87	4.68
1957	79	7,201,274 43	2,522 213	68 106	1,115,896 18	1,819,455 79	164 45	703,559 61	364 910	3.06	4.99
1958	79	7,592,429 72	3,084 771	66 010	1,156,000 66	1,959,908 73	169 54	803,908 07	381 640	3.02	5.14
1959	79	7,768,875 71	2,859 943	66 935	1,115,374 91	1,968,153 57	176 46	852,778 66	362 574	3.08	5.43
1960	79	7,884,155 84	3,327 451	80 744	1,291,995 35	2,050,323 83	158 69	753,328 48	383 155	3.37	5.35
1961	79	7,943,861 66	3,822 412	72,851	1,357,688 04	2,379,321 46	173 31	1,021,633 42	401 988	3.38	5.92
1962	79	7,999,903 80	4,043 701	73 279	1,429,332 18	2,242,465 88	156 87	813,133 70	392 457	3.64	5.71
1963	79	8,190,252 15	2,758 379	44 054	1,026,140 24	2,023,653 88	198 28	997,513 64	236 166	4.34	8.71

Services other than Railway are not included in the figures given in this table. Figures in Bold represent deficit.

TABLE AD
STEAMER SERVICES
TOTAL TONNAGE CARRIED

SERVICE	1962	1963	Increase	Decrease
	Tons	Tons	Tons	Tons
Demerara Ferry	22,741	14,553		8,188
Berbice Ferry	2,166	2,044		122
Georgetown-Bartica.. ...	10,107	6,312		3,795
Georgetown-Adventure Cargo	27,122	19,170		7,952
Georgetown-North West District.. ...	4,609	3,728		881
Georgetown-Pomeroon River.	1,874	537		1,337
Essequibo Islands & Adventure Passenger ...	546	518		28
New Amsterdam-Berbice River	2,601	1,635		966
Georgetown-New Amsterdam..	37,607	27,550		10,057
Canje Launch Service	415	285		130
New Amsterdam-Berbice River Launch... ..	220	118		102
	110,008	76,450		33,558

LOCOMOTIVE - EAST AND WEST COAST FOR YEAR ENDING 31st. DECEMBER, 1963

LOCOMOTIVES	Mileage		Performances						Eng. Hours		Fuel		Days					
	Engine	Pass	Insp	Goods	Ballast	Train	Shunting	Misc	Hrs	Mins	Gins	pts	Glns. per Eng. Mile	Rep.	Avail.	Ser	Rep. Cost	Maint. cost per Mile.
30 "Sir Wilfred"	16,046	13,736	-	-	-	13,736	2,277½	32½	909	57	77,276	-	4.31	33	25	218	4,182.14	26.06
31 "Sir Greene"		UNDE	R	GENERAL		REPAIRS								286			13,408.69	-
33 "Sir Godfrey"	8,214	-	-	-	-	-	8,214	-	1,431	-	-	-	-	4	124	158	793.32	9.66
34 "Sir Gordon"	20,762	17,693	-	-	-	17,693	3,069	-	1,186	23	116,961	-	5.63	7	13	266	3,254.04	15.67
35 "Sir John"	22,614	19,333	-	-	32	19,365	3,210	39	1,241	13	125,473	-	5.54	11	21	254	3,042.95	13.45
36 "Donkey"	8,977	-	-	613	-	613	8,364	-	1,426	33	16,234	-	1.80	45	67	174	3,153.16	35.13
41 "Power Car Patrol"	1,776½	1,701½	-	-	-	1,701½	75	-	77	53	548	-	.32	7	263	16	552.42	31.10
42 Inspection Car Petrol	2,144½	1,496½	549	-	-	2,045½	88	11	90	50	661	-	.30	34	230	22	725.29	33.82
62 Diesel Electric		L A I D	U P															
63 "	37,725	34,171	-	-	-	34,171	3,543	11	1,805	30	24,578	-	.65	11	10	265	9,306.47	24.67
64 "	11,954	10,722	-	-	-	10,722	1,221	11	545	33	7,450	-	.62	197	8	81	23,277.29	194.72
65 "	40,237	36,461	-	-	-	36,461	3,744	82	1,937	53	27,080	-	.67	3	9	274	11,088.12	27.52
82 Light Diesel	4,056½	-	-	521	2,488	3,009	64	933½	397	04	284	-	.06	30	183	73	658.61	16.22
101 Diesel Mechanical	14,421½	118½	-	4,162	3,368	7,648½	6,470	303	1,816	54	3,603	-	.24	-	36	250	2,246.39	15.57
102 "	10,906½	105	-	5,625½	464	6,194½	4,712	-	1,250	53	3,009	-	.27	98	23	165	5,553.82	50.92
103 "	9,471	86	-	5,828	720	6,634	2,361	476	917	28	2,542	-	.26	101	32	153	4,964.65	52.42
11 Light Diesel	16,338	12,463	-	50	674	13,187	3,097	24	1,813	30	1,693	-	.1	-	12	274	4,691.68	28.77
12 "	9,625	6,040	-	134	1,475	7,649	1,916	60	1,037	30	1,387	-	.14	23	31	232	3,930.26	40.83
16 "		UNDER	GENERAL			REPAIRS												
17 "	17,907	13,917	-	128	263	14,308	3,599	-	1,901	-	2,091	-	.11	3	11	272	2,067.80	11.55
21 Diesel Mechanical	9,621½	5,222½	-	585	-	5,807½	3,517	297	951	30	2,845	-	.29	157	4	125	3,749.13	38.97
22 "	21,219½	12,735	-	2,753	-	15,488	5,671½	60	2,176	30	6,935	-	.32	9	24	253	4,085.47	19.25
23 "	24,532½	16,786½	-	2,015	-	18,801½	5,689	42	2,547	-	7,227	-	.29	4	14	268	5,996.30	24.44
24 "	21,188	14,489½	-	1,624	18	16,131½	5,026	30½	2,234	30	6,781	-	.32	20	13	253	4,798.17	22.64
	329,767	217,277	549	24,038½	9,502	251,366½	75,928	2,472½	27,696	34	448,365	-					115,568.13	

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SPECIFIC PERFORMANCES OF STEAMERS, TUGS AND LAUNCHES FOR THE YEAR 1963

SHIPS	Miles	Stmg. hours.	Aver-speed	Hours under Steam	Bunker C Oil Gln Pts.	Diesel Oil Gln. Pts.	DAYS			Fuel \$	Wages \$	Stores. \$	Misc. \$	Repair \$	Fuel cost Per hour	Fuel Cost Per Mile	Gasoline Gln. Pts.	
							Rep.	Avail.	Ser.									
M.V. Malali	18176	2042	8	7640		65,587 -	4	93	268	19130 47	45375 39	10575 84	295 57	13270 39	2.00	1.05		
" Mazaruni	3372	466	7	2812	100,196 -		165	109	91	12345 87	41497 81	6660 47	328 62	34650 00	4.39	3.66		
" L/Berbice	4354	612	7	3405	119,885 -		48	190	127	13511 07	39542 53	6432 40	297 41	34889 29	3.96	3.10		
" Makouria	4938	550	9	5996		24,027 -	15	79	271	6538 87	51524 20	7888 40	264 78	47499 02	1.09	1.32		
" Torani	5827	828	8	4425		24,877 -	4	80	281	7350 45	49328 72	8949 21	375 31	10479 34	1.66	1.26		
" Pomeroun	7983 1/2	815	8	2563 1/2		17,178 -	115	109	141	4324 32	32104 62	4211 97	250 09	63574 49	1.69	.55		
" Powis	9531	1155	8	4651		22,759 -	7	155	203	5911 80	34762 33	6422 06	270 87	14197 58	1.27	.63		
" L/Northcote	14667 1/2	1681	8	5392		34,837 -	6	148	211	11836 78	37988 28	6883 45	557 41	15655 91	2.15	.79		
" Earima	14995	1492	8	5247		31,055 -	9	120	236	8578 03	33514 47	7312 37	320 95	18188 79	1.63	.57		
" Lukanani	5739	656	8	4088		8,900 -	37	79	249	2969 07	34247 29	7607 62	247 34	26190 59	.72	.51	33.3	
" Arawana	6853	2144	7	4471		11,424 4	105	93	167	3613 71	31707 38	4314 30	284 75	17849 30	.80	.52		
" C/Pheasant	12766	1464	8	4318		29,869 -	17	135	213	7193 23	39257 77	6023 93	385 88	20664 97	1.66	.56		
Tug Sir Gordon	3835	652	6	1571		2,682 -	4	135	226	1419 99	8013 81	1561 58	16 96	2611 47	.90	.36	58.5	
" Cuffy	5752	619	9	1496		5,541 -	132	27	206	1568 45	11227 55	3265 96	96	16072 35	1.04	.27	2.	
" Eagle																		
M.L. Quamina	16006	1649	10	2237		6,654 6	3	191	171	1928 82	13804 43	2216 16	10 92	5652 06	.86	.12	22.	
TOTAL																		
PONTOONS																		
										25558 05	1353 87			6335 15				

DREDGERS AND LAUNCHES FOR THE YEAR ENDING DECEMBER, 1963.

Ships	Miles	Stmg. Hours	Aver. Speed.	Hours under Stmg.	Bunker(C) Oil Glns.	Diesel Oil Glns.	Gas Glns.	Fuel in Glns. Stmg. per Hour.	Fuel in Glns. per Hour.	Fuel in Glns. per mile.	REP.	DAYS		Fuel & Stores \$	Sal & Wages etc \$	Uniforms \$	Misc. Stores Surv. equip. \$	Rep. \$	Fuel cost per Hour \$	Fuel cost per mile \$
												AVA.	SER.							
Sir Charles	10448	1581	5.34	-	-	6349	-	-	4.01	.61	On 16	Strike 27	79 243	2019.10	10345.77	188.68	-	3251.44	1.28	.18
(* Sir Gordon	-	-	-	-	-	-	-	-	-	-	On 169	Strike 13	78 105	798.48	5432.56	127.00	-	1956.43	-	-
Terrier	4399	675	6.52	/	-	2419	-	-	3.58	.55	On 83	Strike 3	79 200	1051.89	7289.96	136.36	-	9281.75	1.57	.23
Retriever	5456	960	5.69	-	-	545	-	-	.57	.10	On 78	Strike 30	79 186	564.44	6744.25	283.54	-	3825.99	.59	.16
Boxer	8638	1271	6.80	-	-	4897	-	-	3.85	.57	On 70	Strike 123	79 93	1488.11	10020.27	446.55	-	4037.68	1.17	.17
Buoyant	4287	512	8.37	-	-	4029	42	-	7.88	.94	On 33	Strike 120	79 133	1797.02	6314.97	112.44	-	7896.90	3.51	.42
Renew	5023	631	7.96	811	Diesel Oil in Port 385	Diesel Oil Underway 5747	163	9.11	4.25	1.26	On 33	Strike 120	79 133	2974.25	42533.58	152.97	2033.01	13180 79	2.06	.59
Sir Crawford	511	198	5.21	In Port 734	Bunker C Underway 13053	9838	-	100.36	27.51	44.79	On 255	Strike 5	79 26	3615.55	24651.33	532.87	1297.95	46943 66	4.35	7.07
Ruddy K	485	208	2.33	-	-	2854	-	-	13.72	5.88	On 66	Strike 45	79 175	874.64	12904 63	204.12	1343.99	16300.05	4.21	1.80

Branch Since 1962 up to present

15,184,48+126,237.32+2184.53+4.674.95+106,874.69

- \$254955.97.



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