

**FINANCIAL PAPER  
NO. 3/2018**

ELEVENTH PARLIAMENT OF THE  
COOPERATIVE REPUBLIC OF GUYANA  
UNDER THE  
CONSTITUTION OF GUYANA

FIRST SESSION 2018

Schedule of Supplementary Provision on the Estimates  
totaling \$7,584,274,488 for the period 2018-01-01 to 2018-  
12-31.

**SUMMARY**

SECTION 'A' CURRENT ESTIMATES	\$4,099,347,146
SECTION 'B' CAPITAL ESTIMATES	\$3,484,927,342
<b>TOTAL</b>	<b>\$7,584,274,488</b>



**SCHEDULE OF SUPPLEMENTARY PROVISION - 2018**  
**Supplementary Provision For The Period Ending December 31, 2018**

**SECTION 'A' - CURRENT ESTIMATES**

ITEM NO.	AGENCY CODE NO.	AGENCY	CHART OF ACCOUNT	DESCRIPTION	VOTED PROVISION	SUPPLEMENTARY PROVISION PREVIOUSLY SOUGHT	SUPPLEMENTARY PROVISION NOW SOUGHT	REMARKS
					\$	\$	\$	
1	05-052	Ministry of the Presidency- Defence and National Security	6294	Other	100,000,000		19,210,654	To meet expenditure for providing relief supplies to Venezuelan migrants in Regions 1,7 and 9 (\$4,800,000), food and other supplies for flood relief areas on the coastal regions and hinterland communities (\$4,000,000), to complete emergency repairs in Diamond housing scheme (\$3,116,654), Region 9 drought relief, food, water and cleaning supplies (\$3,000,000) and the hosting, monitoring and management of the Brazilian team for the well drilling project. (\$4,294,000)
2	05-053	Ministry Of the Presidency- Public Service Management	6294	Other	44,321,000		95,713,750	1)To meet expenditure for the hosting of the 12th Biennial Conference 2018 of the Commonwealth Association for Public Administration and Management (CAPAM) \$83,255,750, October 19-24, 2018. 2) Commonwealth Ministerial Conference \$11,258,000, October 21, 2018. 3. International Invention Awards \$1,200,000
3	21-211	Ministry of Agriculture- Ministry Administration	6321	Subsidies and Contributions to Local Organisations	10,710,500,000	2,531,000,000	3,051,000,000	1. To meet payment for increased expenditure for the <b>National Drainage and Irrigation Authority (NDIA) in the sum of \$600 million</b> . This comprise of expenditure for <b>D&amp;I works assumed from GUYSUCO (\$350,000,000) and NDIA (\$250,000,000)</b> . <b>Re: GUYSUCO Amount:</b> This request is in keeping with the Government of Guyana's policy for the Authority to assume responsibility for the drainage and irrigation duties that were once under the purview of GUYSUCO. <b>Re: NDIA Amount:</b> The Authority has increased operational and maintenance cost of machinery and equipment due to extensive and unplanned works resulting from the prolonged rainy season, and 10 additional pieces of machinery as a result of the court decision relative to the NDIA v GUYTRAC. 2. <b>To meet severance payments to former workers by Guyana Sugar Corporation (GUYSUCO) in the sum of \$2.451 billion</b> . This amount represents the final sum to be paid in severance.

**SCHEDULE OF SUPPLEMENTARY PROVISION - 2018**  
**Supplementary Provision For The Period Ending December 31, 2018**

SECTION 'A' - CURRENT ESTIMATES								
ITEM NO.	AGENCY CODE NO.	AGENCY	CHART OF ACCOUNT	DESCRIPTION	VOTED PROVISION	SUPPLEMENTARY PROVISION PREVIOUSLY SOUGHT	SUPPLEMENTARY PROVISION NOW SOUGHT	REMARKS
					\$	\$	\$	
4	73-731	Region #3- Regional Administration and Finance	6281	Security Services	17,274,000		3,741,162	To meet the payment of increased security charges for the provision of 24 hours Security Services within the West Demerara/Essequibo Islands, Region #3 for the period October to December, 2018. In addition, to meet increased rates from \$300 per hour to \$330 per hour plus VAT from Monday to Saturday and \$495 per hour plus VAT on Sunday and Holidays to cover 6 administrative buildings.
5	73-734	Region #3- Education Delivery	6281	Security Services	160,000,000		171,554,306	To meet the payment of increased security charges for the provision of 24 hours Security Services within the West Demerara/Essequibo Islands Region #3 for the period October to December, 2018. In addition, to meet increased rates from \$300 per hour to \$330 per hour plus VAT from Monday to Saturday and \$495 per hour plus VAT on Sunday and holidays to cover 118 school buildings.
	73-734	Region #3- Education Delivery	6242	Maintenance of Buildings	110,000,000		17,500,000	To meet the payments of maintenance works for Leaking roofs and damaged windows of four (4) school buildings to create a more conducive learning environment.
	73-734	Region #3- Education Delivery	6255	Maintenance of Other Infrastructure	70,000,000		4,100,000	To meet the payments of maintenance works for sanitary blocks and teachers' toilets of fifteen (15) school buildings to create a more conducive learning environment.
6	73-735	Region #3- Health Services	6281	Security Services	140,000,000		27,401,907	To meet the payment of increased security charges for the provision of 24 hours Security Services within the West Demerara/Essequibo Islands Region #3 for the period October to December, 2018. In addition, to meet increased rates from \$300 per hour to \$330 per hour plus VAT from Monday to Saturday, \$495 per hour plus VAT on Sunday and holidays and Armed guards @430 per hour plus VAT on Monday to Saturday and \$645 per hour on Sunday and holidays, to cover 41 health facilities.

**SCHEDULE OF SUPPLEMENTARY PROVISION - 2018**  
**Supplementary Provision For The Period Ending December 31, 2018**

SECTION 'A' - CURRENT ESTIMATES								
ITEM NO.	AGENCY CODE NO.	AGENCY	CHART OF ACCOUNT	DESCRIPTION	VOTED PROVISION	SUPPLEMENTARY PROVISION PREVIOUSLY SOUGHT	SUPPLEMENTARY PROVISION NOW SOUGHT	REMARKS
	73-735	Region #3- Health Services	6242	Maintenance of Buildings	42,000,000		10,000,000	To meet payments for emergency works to Leguan Cottage Hospital and three (3) Health Posts across the region.
					\$	\$		
7	74-741	Region #4- Regional Administration and Finance	6281	Security Services	35,040,000		19,993,451	To meet payment for increased Security charges from \$300 per hour to \$377 per hour plus 14 percent VAT, to cover 12 locations within Region #4 for the period October to December, 2018.
8	74-742	Region #4- Agriculture	6281	Security Services	20,000,000		5,342,154	To meet payment for increased Security charges from \$300 per hour to \$377 per hour plus 14 percent VAT, to cover 8 locations within Region #4 for the period October to December, 2018.
9	74-744	Region #4- Education Delivery	6281	Security Services	399,000,000		156,447,798	To meet payment for increased Security charges from \$300 per hour to \$377 per hour plus 14 percent VAT, to cover 134 buildings within Region #4 for the period October to December, 2018.
	74-744	Region #4- Education Delivery	6284	Other	110,000,000		77,223,247	To facilitate the following payments: a) Increased salaries for Sweeper Cleaners as a result of increase working hours; b) Increase in salaries for Care Givers of the May 25 Day Care Centre; and c) Payments of salaries for the 16 Care Givers of the newly opened Ann's Grove Early Childhood Centre.
10	74-745	Region #4- Health Services	6281	Security Services	104,244,000		21,117,404	To meet payment for increased Security charges from \$300 per hour to \$377 per hour plus 14 percent VAT, to cover 31 health facilities within the Region #4 for the period October to December, 2018.
11	75-755	Region #5- Health Services	6281	Security Services	36,886,000		22,586,592	To facilitate the payment of increases in the hourly rate from \$300 to \$350 as well as the number of guards as per new contract to cover 16 locations, an additional 6 new locations, within the Region #5 for the period October to December, 2018.
12	76-761	Region #6- Regional Administration and Finance	6281	Security Services	14,892,000		4,914,361	To meet payment for increased Security charges from \$300 per hour to \$350 per hour plus 14 percent VAT, to cover 3 buildings within Region #6 for the period October to December, 2018.

**SCHEDULE OF SUPPLEMENTARY PROVISION - 2018**  
**Supplementary Provision For The Period Ending December 31, 2018**

SECTION 'A' - CURRENT ESTIMATES								
ITEM NO.	AGENCY CODE NO.	AGENCY	CHART OF ACCOUNT	DESCRIPTION	VOTED PROVISION	SUPPLEMENTARY PROVISION PREVIOUSLY SOUGHT	SUPPLEMENTARY PROVISION NOW SOUGHT	REMARKS
					\$	\$	\$	
13	76-762	Region #6- Agriculture	6281	Security Services	48,389,000		13,072,959	To meet payment for increased Security charges from \$300 per hour to \$350 per hour plus 14 percent VAT, to cover 12 locations, within Region #6 for the period October to December, 2018.
14	76-763	Region #6- Public Infrastructure	6281	Security Services	34,901,000		8,068,512	To meet payment for increased Security charges from \$300 per hour to \$350 per hour plus 14 percent VAT, to cover 6 locations within Region #6 for the period October to December, 2018.
15	76-764	Region #6- Education Delivery	6281	Security Services	223,396,000		70,753,376	To meet payment for increased Security charges from \$300 per hour to \$350 per hour plus 14 percent VAT, to cover 88 locations within Region #6 for the period October to December, 2018.
16	76-765	Region #6- Health Services	6281	Security Services	85,848,000		27,479,364	To meet payment for increased Security charges from \$270 per hour to \$370 per hour plus 14 percent VAT, to cover 19 locations within Region #6 for the period October to December, 2018.
17	79-794	Region #9- Education Delivery	6281	Security Services	15,829,000		5,758,813	To meet payment for increased Security charges from \$270 per hour to \$370 per hour plus 14 percent VAT, to cover 10 locations within Region #9 for the period October to December, 2018.
18	79-795	Region #9- Health Services	6281	Security Services	12,000,000		1,949,769	To meet payment for increased Security charges from \$270 per hour to \$370 per hour plus 14 percent VAT, to cover 5 locations within Region #9 for the period October to December, 2018.
19	80-801	Region #10- Regional Administration and Finance	6281	Security Services	24,876,000		6,537,416	To meet payment for increased Security charges from \$342 per hour to \$381 per hour plus 14 percent VAT from Monday to Saturday and \$518 plus VAT on Sunday and holidays, to cover 6 locations, within the Region #10 for the period October to December, 2018.
20	80-802	Region #10- Public Infrastructure	6281	Security Services	15,242,000		3,246,945	To meet payment for increased Security charges from \$342 per hour to \$381 per hour plus 14 percent VAT from Monday to Saturday and \$518 plus VAT on Sunday and holidays, to cover 5 locations, within the Region #10 for the period October to December, 2018.

**SCHEDULE OF SUPPLEMENTARY PROVISION - 2018**  
**Supplementary Provision For The Period Ending December 31, 2018**

SECTION 'A' - CURRENT ESTIMATES								
ITEM NO.	AGENCY CODE NO.	AGENCY	CHART OF ACCOUNT	DESCRIPTION	VOTED PROVISION	SUPPLEMENTARY PROVISION PREVIOUSLY SOUGHT	SUPPLEMENTARY PROVISION NOW SOUGHT	REMARKS
					\$	\$	\$	
21	80-803	Region #10- Education Delivery	6281	Security Services	169,760,000		35,601,690	To meet payment for increased Security charges from \$342 per hour to \$381 per hour plus 14 percent VAT from Monday to Saturday and \$518 plus VAT on Sunday and holidays, to cover 48 locations, within the Region #10 for the period October to December, 2018.
	80-803	Region #10- Education Delivery	6284	Other	60,000,000		15,149,619	To meet the payment of 128 part time cleaners from 4 hours to 8 hours .
22	80-804	Region #10- Health Services	6281	Security Services	72,900,000		9,030,532	To meet payment for increased Security charges from \$342 per hour to \$381 per hour plus 14 percent VAT from Monday to Saturday and \$518 plus VAT on Sunday and holidays, to cover 25 locations, within the Region #10 for the period October to December, 2018.
		<b>TOTAL</b>			<b>12,877,298,000</b>	<b>2,531,000,000</b>	<b>3,904,495,781</b>	

**SCHEDULE OF SUPPLEMENTARY PROVISION - 2018**  
**Supplementary Provision For The Period Ending December 31, 2018**

SECTION 'B' - CAPITAL ESTIMATES									
ITEM NO.	AGENCY CODE NO.	AGENCY	CHART OF ACCOUNT	DESCRIPTION	VOTED PROVISION	SP PREVIOUSLY SOUGHT	SUPPLEMENTARY PROVISION NOW SPECIFIC	LOCAL	REMARKS
1	05-053	Ministry of the Presidency - Public Service Management	1214400	Buildings	38,000,000	-	-	19,500,860	Provision for additional resources for the completion of rehabilitation of building to house classrooms at the Bertram Collins College of the Public Service. The previous allocation was inadequate due to unforeseen works needed to ensure the building was fit for purpose. The original bills of quantities did not adequately address the foundation issue (building was leaning) which resulted in redesign of foundation; defective timber members on first floor; and inadequate quantities for electrical works. This supplementary will take the total investment cost to \$112.5 million to upgrade old GYUSCO buildings at Ogle to accommodate the Bertram Collins College of the Public Service.
2	03-031	Ministry of Finance - Policy and Administration	3401000	Low Carbon Development Programme	1,350,000,000	-	490,296,951	-	Provision for additional inflows to support initiatives financed under our partnership with Norway where there was significant advancement on new initiatives including the Sustainable Land Management and Development Project; ICT Access and E-services for Hinterland, Poor and Remote Communities; and the Green State Development Strategy.
	03-031	Ministry of Finance - Policy and Administration	4502400	Technical Assistance	55,000,000	-	47,512,180	-	Provision for additional inflows under the Inter-American Development Bank's technical assistance, Support for Management for Development Results (MFDR), to facilitate payments for consultancy for MFDR reforms (\$10.4M), acquisition of hardware and software for Budgeting for Results software (BAR) and Internal Audit department (\$30.6M) and final payment for the Chartered Institute in Procurement and Supply (CIPS) training (\$6.5M).



ITEM NO.	AGENCY CODE NO.	AGENCY	CHART OF ACCOUNT	DESCRIPTION	VOTED PROVISION		SUPPLEMENTARY PROVISION NOW SOUGHT		REMARKS
					PROVISION	SP PREVIOUSLY SOUGHT	PROVISION SPECIFIC	LOCAL	
3	ai-211	Ministry of Agriculture - Ministry Administration	2100500	East Demerara Water Conservancy	100,000,000	-	70,738,198		Provision of additional inflows consequent on savings after the completion of original programme activities, under the Japanese grant to facilitate payments for the acquisition of an amphibious excavator, three (3) double cab vehicles and five (5) desktop computers.
4	25-252	Ministry of Business - Business Development, Support and Promotion	4503300	Industrial Development	350,000,000	-	-	192,948,977	Provision for resources to facilitate payments under the Lethem and Belvedere Industrial development projects based on significant advancement of infrastructural works and additional critical access road to the business incubator at Lethem which will improve access for tenants particularly to move plant and materials.
5	26-261	Ministry of Natural Resources - Policy Development and Administration	3402600	Forest Carbon Partnership Project	120,000,000		133,000,000		Provision of additional inflows under the Inter-American Development Bank's technical assistance 14161-GY to facilitate payments to a number of ongoing consultancies to support the establishment of REDD secretariat (\$26.2M), institutional strengthening and capacity building for NTC and indigenous NGOs (\$8.8M), national conflict resolution strategy (\$5M), REDD + communication and outreach strategy development including consultations (\$51.6M) and develop a REDD + strategy and options framework (\$35.8M).
6	32-321	Ministry of Public Infrastructure - Policy Development and Administration	1214800	Government Buildings	111,671,000			20,000,000	The additional resources are required to facilitate the modification to roof design to accommodate the installation of solar photovoltaic system as well as redesign of internal walls for the construction of the Document Centre. This is consistent with government's renewable energy initiatives.
			2606500	Electrification Programme	200,000,000		54,787,589		Provision of additional inflows under Inter- American Development Bank's loan operation 2567/BL-GY to facilitate payments under the rehabilitation of low voltage distribution network in selected communities in Regions 3, 4, 5 and 6 and consultancy for program evaluation.
7	32-322	Ministry of Public Infrastructure - Public Works	1403900	Dredging	370,000,000			42,174,174	Additional resources required to meet the increased cost, value added tax (VAT) for pilot launch.

ITEM NO.	AGENCY CODE	AGENCY	CHART OF ACCOUNT	DESCRIPTION	VOTED PROVISION	SP PREVIOUSLY SOUGHT	SUPPLEMENTARY		REMARKS
							PROVISION SPECIFIC	LOCAL	
					\$	\$	\$	\$	
			1404300	Road Improvement and Rehabilitation Programme			408,239,131		Provision for additional inflows under the Inter-American Development (IDB) loan operation 2215/BL-GY to facilitate the completion of pedestrian overpasses, supply of traffic signals and accessories, equipment, final evaluation and exit workshop. This supplemental request is premised on the fact these activities were not completed as planned by December 31, 2017 and an extension was granted to September 2018.
			1404500	Highway Improvement - East Coast Demerara	2,700,000,000			60,000,000	Provision for additional counterpart resources to cover cost associated with the East Coast Road Widening and Improvement Project consequent on acceleration of road works on the four lane section between Better Hope to Annandale.
			1404800	West Demerara Highway	1,190,320,000		298,377,610	44,485,503	Provision of additional inflows and counterpart resources under Caribbean Development Bank loan operation 7/SFR-OR-GUY to facilitate final payments under the Fourth Road project.
			1404900	Rehabilitation of Public and Main Access Roads	130,000,000			86,750,000	Additional resources required to facilitate construction of access road to CJIA Airport and variation works proposed for the CJIA roundabout due to larger turning radius and cost associated with removal of utilities by Guyana Water Incorporated and Guyana Telephone and Telegraph Company.
			1405200	Hinterland Roads	1,500,000,000			239,488,397	The additional resources are required to improve critical hinterland transport links, undertake emergency works to four(4) bridges along the Mabura to Kurupukari corridor, complete Mahdia internal roads and commence works on the Linden to Lethem roadway - Wisiroc to Rockstone junction.
			1501400	Sea and River Defence Works	900,000,000			570,000,000	This allocation is required to undertake critical sea and river defence works in areas including Utiyugt, Leonora, Den Amstel, Chapmans Grove, Spieghland, Leguan, Wakenaam, Anna Catherina and Hague to improve erosion control along our coastline and protect livelihoods of persons in targeted areas consequent on continued high tides and other oceanic incidents.

ITEM NO.	AGENCY CODE NO.	AGENCY	CHART OF ACCOUNT	DESCRIPTION	VOTED PROVISION	SP PREVIOUSLY SOUGHT	SUPPLEMENTARY PROVISION NOW SOUGHT		REMARKS
							SPECIFIC	LOCAL	
					\$	\$		\$	
			1902800	Equipment	20,000,000			10,387,600	Additional resources required to meet the increased cost, value added tax (VAT) for 2 center trucks and weigh-in-motion system procured to monitor excessive weight on our highways.
			2700500	Reconditioning of Ferry Vessels	500,000,000			200,000,000	Additional resources required to augment allocations for the acquisition of spares to facilitate critical rehabilitation works on our vessels, which would improve safety, reliability and seaworthiness of our current fleet of vessels.
8	32-333	Ministry of Public Infrastructure - Transport	1601300	CJIA Modernisation Project	5,000,000,000	346,500,000		280,052,230	Provision of additional resources to facilitate payment for consultancy service on the CJIA Modernisation Project as a result of delays in the construction contract.
9	40-403	Ministry of Education - Nursery Education	2607300	Early Childhood Education Project	70,000,000	-	4,882,922		Provision of additional inflows under the World Bank Technical Assistance TFO19153 to finance activities associated with project closure, including closing ceremony which was held on September 19, 2018.
									Provision for additional resources to purchase furniture and equipment for the commission, including cubicles, computers, photocopier and filing cabinets. This request is as a result of additional staff being recruited by the commission.
10	42-421	Ministry of Communities - Sustainable Communities Management	2511100	Local Government Commission	20,000,000	-	-	10,091,600	
11	42-422	Ministry of Communities - Sustainable Communities Development	2802100	Hinterland Water Supply	150,000,000	-	-	52,000,000	Provision for construction of eight (8) trestles including installation of PVC pipe, fittings and tanks; installation of distribution network in the communities of Aishalon, Kauraudarnau, Achiwib, Awarewanau, Bashairum, Maruranau, Shea and Chukridenau. This request is now being sought since the negotiations with the Guyana/Brazil technical teams concluded assessment visits to pinpoint sites and soil structure during 2018. Drilling works will commence in October and conclude in November 2018 by our Brazilian counterparts while Guyana Water Incorporated (GWI) will commence the above-mentioned works in 2018.

ITEM NO.	AGENCY CODE NO.	AGENCY	CHART OF ACCOUNT	DESCRIPTION	VOTED PROVISION	SP PREVIOUSLY SOUGHT	SUPPLEMENTARY		REMARKS
							PROVISION SPECIFIC	LOCAL	
12	54 - 541	Ministry of Public Security - Policy Development and Administration	1216500	Citizen Security Strengthening Programme	400,000,000	-	103,469,420	-	Provision of additional inflows under Inter- American Development Bank's loan operation 3369/BI-GY to facilitate payments including supply of laboratory equipment for Forensic Laboratory (\$49.9M); rehabilitation of six police station at Baramita, Parika, Mahdia, Wismar, Whim and Albion (\$10M); consultancy for youth mentorship and stipends for 700 youths engaged in skills training programmes (\$28.6M); and scanners for the Guyana Prison Service (\$10.3M).
13	54-545	Ministry of Public Security - Fire Service	2406100	Land and Water Transport - Fire	219,800,000	-	-	29,343,300	Additional resources required to meet the increased cost, value added tax (VAT) for fireboat.
14	77-774	Region 7: Cuyuni/Mazaruni - Health Services	2601800	Furniture and Equipment - Health	15,000,000	-	-	2,000,700	The additional resources are required to facilitate the procurement of transformers to facilitate the installation of a computerised tomography (CT) scan machine at the Bartica Hospital Complex.
15	78-783	Region 8: Potaro/Siparuni - Education Delivery	1204400	Buildings - Education	44,400,000	-	-	14,400,000	The additional resources are required to facilitate construction of a reservoir and two (2) soakaways at the Kato Secondary School Complex.
<b>TOTAL</b>					<b>15,554,191,000</b>	<b>346,500,000</b>	<b>1,611,304,001</b>	<b>1,873,623,341</b>	

**SCHEDULE OF SUPPLEMENTARY PROVISION - 2018**  
**Supplementary Provision For The Period Ending December 31, 2018**

SECTION / A - CURRENT ESTIMATES	ITEM AGENCY NO. CODE NO.	AGENCY	CHART OF ACCOUNT	DESCRIPTION	CONSTITUTIONAL AGENCIES		SUPPLEMENTARY PROVISION NOW SOUGHT		REMARKS
					VOTED PROVISION	SUPPLEMENTARY PROVISION PREVIOUSLY SOUGHT	Requested	Recommended	
					\$	\$		\$	
1	55-551	Supreme Court- Supreme Court of Judicature	6323	Constitutional Agencies	1,564,354,000		202,236,609	165,600,000	To meet additional costs in Employment Costs and Other Charges for the period October to December 2018.
2	59-591	Ethnic Relations Commission	6323	Constitutional Agencies	86,534,000		29,251,365	29,251,365	To meet additional costs in Employment Costs and Other Charges for the period October to December 2018.
	<b>TOTAL</b>				<b>1,650,888,000</b>	<b>-</b>		<b>194,851,365</b>	

MINISTER'S RECOMMENDATIONS & COMMENTS FOR CONSTITUTIONAL AGENCIES' BUDGET 2019

Agency	Actual Expenditure 2017 G\$'000	Budget 2018 + Supplementary Provision G\$'000			Budget 2019 Request G\$'000			Budget 2019 Recommended G\$'000			MOF Comments
		Current	Capital	Total	Current	Capital	Total	Current	Capital	Total	
Parliament Office	1,505,818	1,482,100	96,000	1,578,100	1,678,383	167,033	1,845,416	1,612,771	87,500	1,700,271	The recommended allocation takes into account the economic outlook for 2019 for revenue, expenditure, growth in the economy, consideration of the Agency's request within national development priorities and annualisation of salaries.
Audit Office of Guyana	754,796	766,357	17,519	783,876	876,846	17,395	894,241	854,614	17,395	872,009	The recommended allocation takes into account the economic outlook for 2019 for revenue, expenditure, growth in the economy, consideration of the Agency's request within national development priorities and annualisation of salaries.
Public and Police Service Commission	89,932	92,140	3,000	95,140	134,717	20,879	155,596	134,717	11,600	146,317	The recommended allocation takes into account the economic outlook for 2019 for revenue, expenditure, growth in the economy, consideration of the Agency's request within national development priorities and annualisation of salaries.
Teaching Service Commission	95,504	114,742	10,416	125,158	108,595	4,767	113,362	108,595	500	109,095	The recommended allocation takes into account the economic outlook for 2019 for revenue, expenditure, growth in the economy, consideration of the Agency's request within national development priorities and annualisation of salaries.
Guyana Elections Commission	1,746,969	2,739,910	160,090	2,900,000	5,393,061	975,039	6,368,100	4,893,061	478,000	5,371,061	The recommended allocation takes into account the economic outlook for 2019 for revenue, expenditure, growth in the economy, consideration of the Agency's request within national development priorities and annualisation of salaries.
Supreme Court*	1,796,478	1,729,954	310,376	2,040,330	2,024,367	777,007	2,801,374	1,850,404	458,478	2,308,882	The recommended allocation takes into account the economic outlook for 2019 for revenue, expenditure, growth in the economy, consideration of the Agency's request within national development priorities and annualisation of salaries.
Public Prosecutions	157,135	160,290	14,000	174,290	216,398	3,426	219,824	216,398	3,426	219,824	The recommended allocation takes into account the economic outlook for 2019 for revenue, expenditure, growth in the economy, consideration of the Agency's request within national development priorities and annualisation of salaries.
Office of the Ombudsman	48,311	56,144	1,669	57,813	73,181	1,042	74,223	73,181	1,042	74,223	The recommended allocation takes into account the economic outlook for 2019 for revenue, expenditure, growth in the economy, consideration of the Agency's request within national development priorities and annualisation of salaries.

MINISTER'S RECOMMENDATIONS & COMMENTS FOR CONSTITUTIONAL AGENCIES' BUDGET 2019

Agency	Actual Expenditure 2017 G\$'000	Budget 2018 + Supplementary Provision G\$'000			Budget 2019 Request G\$'000			Budget 2019 Recommended G\$'000			MoF Comments
		Current	Capital	Total	Current	Capital	Total	Current	Capital	Total	
Public Service Appellate Tribunal*	34,561	46,884	5,000	51,884	62,828	-	62,828	62,828	-	62,828	The recommended allocation takes into account the economic outlook for 2019 for revenue, expenditure, growth in the economy, consideration of the Agency's request within national development priorities and annualisation of salaries.
Ethnic Relations Commission*	52,072	115,785	-	115,785	258,551	19,613	278,164	175,195	19,613	194,808	The recommended allocation takes into account the economic outlook for 2019 for revenue, expenditure, growth in the economy, consideration of the Agency's request within national development priorities and annualisation of salaries.
Judicial Service Commission	10,020	10,020	-	10,020	10,020	-	10,020	10,020	-	10,020	The recommended allocation takes into account the economic outlook for 2019 for revenue, expenditure, growth in the economy, consideration of the Agency's request within national development priorities and annualisation of salaries.
Indigenous People's Commission	23,102	25,683	-	25,683	30,323	420	30,743	30,323	420	30,743	The recommended allocation takes into account the economic outlook for 2019 for revenue, expenditure, growth in the economy, consideration of the Agency's request within national development priorities and annualisation of salaries.
Human Rights Commission	26,140	31,113	-	31,113	25,178	22,200	47,378	22,788	11,600	34,388	The recommended allocation takes into account the economic outlook for 2019 for revenue, expenditure, growth in the economy, consideration of the Agency's request within national development priorities and annualisation of salaries.
Rights of the Child Commission	34,474	44,362	330	44,692	17,162	-	47,469	47,469	-	47,469	The recommended allocation takes into account the economic outlook for 2019 for revenue, expenditure, growth in the economy, consideration of the Agency's request within national development priorities and annualisation of salaries.
Women and Gender Equality Commission	35,128	42,435	700	43,135	44,557	735	45,292	44,557	735	45,292	The recommended allocation takes into account the economic outlook for 2019 for revenue, expenditure, growth in the economy, consideration of the Agency's request within national development priorities and annualisation of salaries.
Public Procurement Commission*	138,319	169,786	7,880	177,666	254,495	22,280	276,775	209,533	9,400	218,933	The recommended allocation takes into account the economic outlook for 2019 for revenue, expenditure, growth in the economy, consideration of the Agency's request within national development priorities and annualisation of salaries.
<b>TOTAL</b>	<b>6,548,759</b>	<b>7,625,708</b>	<b>626,980</b>	<b>8,252,688</b>	<b>11,238,969</b>	<b>2,031,836</b>	<b>13,270,804</b>	<b>10,346,454</b>	<b>1,099,709</b>	<b>11,446,163</b>	

\* Supplementary Provisions were approved for Public Service Appellate Tribunal (\$22.5m), Public Procurement Commission (\$62.1m) and Supreme Court of \$30.4m in 2017. In 2018, SP was included for Ethnic Relations Commission for \$29.3m and Supreme Court-\$165.6m