



COOPERATIVE REPUBLIC OF GUYANA
PUBLIC SECTOR 2019 ESTIMATES
VOLUME 3

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COOPERATIVE REPUBLIC OF GUYANA

ESTIMATES

OF THE PUBLIC SECTOR

**CENTRAL GOVERNMENT
DEVELOPMENT PROGRAMME
CAPITAL PROJECT
PROFILES**

for the year

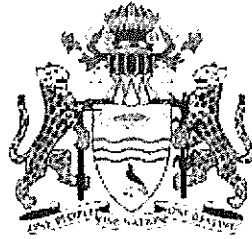
2019

as presented to

THE NATIONAL ASSEMBLY



VOLUME 3



COOPERATIVE REPUBLIC OF GUYANA

CENTRAL GOVERNMENT DEVELOPMENT PROGRAMME

CAPITAL PROJECTS PROFILE

for the year

2019

as presented to

THE NATIONAL ASSEMBLY

VOLUME 3

SECTION 1

CENTRAL GOVERNMENT CAPITAL PROJECT PROFILES BY AGENCY

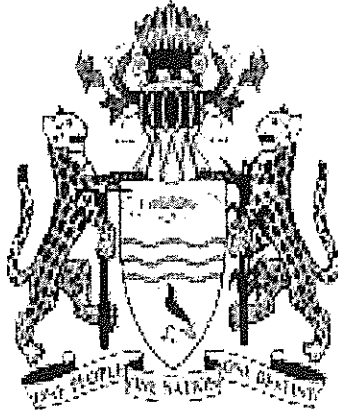


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GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

The project includes:
1. Rehabilitation of buildings.
2. Provision for security lights, hut, ceiling and windows.

8. BENEFITS OF PROJECT

Improved accommodation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2019

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12 SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2017

2017

2018

2019

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

2017

2018

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (GS Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2019

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

TOTAL

PRE 2017

2017

2018

2019

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

2017

2018

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2019

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12 SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2017

2017

2018

2019

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

2017

2018

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2018

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

GUYANA. PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET. CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment for State House, Gaming Authority, Office of Climate Change and offices within Ministry of the Presidency.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2019

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12 SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2017

2017

2018

2019

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

2017

2018

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

The project entails:
1. Upgrading of geodetic infrastructure.
2. Provision for surveys and electrical works.

8. BENEFITS OF PROJECT

1. Opening of new lands for agricultural, industrial, housing and other developmental purposes.
2. Land regularisation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2019

TOTAL	FOREIGN	LOCAL
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.3. AMOUNT BUDGETED

FOR 2019

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2017

2017

2018

2019

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017	2017	2018
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 6

AGENCY CODE NUMBER

5

SECTOR CODE NUMBER

17

PROGRAMME

051 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Technical Assistance - Public Sector Delivery Mechanism

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF THE PRESIDENCY

5. STATUS

On-going

6. PLANNED DURATION

From

01-Jan-18

To

31-Dec-19

7. DESCRIPTION OF PROJECT

The project includes provision for establishment of national mechanism for improved execution of development projects.

8. BENEFITS OF PROJECT

1. Improved implementation of public sector investment programme.
2. Improved capacity to measure outcomes and impacts of development projects.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

105.151

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

105.151

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

10.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

IDB

TOTAL

105.151

PRE 2017

0.000

2017

0.000

2018

0.000

2019

10.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

The project entails completion of:
1. Five Year Strategic Plan for the Office of Climate Change.
2. National Climate Change Communication Strategy and Implementation Plan.

8. BENEFITS OF PROJECT

1. Improved capacity for strategic planning and policy management.
2. Enhanced capabilities to design and implement climate change adaptation measures.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2019

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12 SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2017

2017

2018

2019

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

2017

2018

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 8

AGENCY CODE NUMBER

5

SECTOR CODE NUMBER

06

PROGRAMME

051 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Institute of Applied Science and Technology

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF THE PRESIDENCY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails purchase of equipment.

8. BENEFITS OF PROJECT

Improved research and technology.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

16.501

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

16.501

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

16.501

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

16.501

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2019

TOTAL	FOREIGN	LOCAL
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.3. AMOUNT BUDGETED

FOR 2019

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

TOTAL

PRE 2017

2017

2018

2019

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017	2017	2018
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2018

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 10

AGENCY CODE NUMBER

5

SECTOR CODE NUMBER

14

PROGRAMME

052 - Defence and National Security

RANK

1

SCORE

180

1. PROJECT TITLE

Purchase of Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF THE PRESIDENCY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails purchase of equipment for National Intelligence Centre.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12.500

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

12.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

12.500

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

12.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 11

AGENCY CODE NUMBER

5

SECTOR CODE NUMBER

08

PROGRAMME

053 - Public Service Management

RANK

1

SCORE

180

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF THE PRESIDENCY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2019

7.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 12

AGENCY CODE NUMBER
5

SECTOR CODE NUMBER
17

PROGRAMME
053 - Public Service Management

RANK
1

SCORE
180

1. PROJECT TITLE
Office Furniture and Equipment

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF THE PRESIDENCY

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-19
To 31-Dec-19

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment for head office and Bertram Collins College of the Public Service, Ogle.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (GS Million)

9.1. TOTAL PROJECT COST
11.943

9.2. AMOUNT SPENT BEFORE 2019

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2019
11.943

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
11.943

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
11.943

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2017
0.000

2017
0.000

2018
0.000

2019
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017
0.000

2017
0.000

2018
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 13

AGENCY CODE NUMBER

5

SECTOR CODE NUMBER

17

PROGRAMME

055 - Citizenship and Immigration Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

4 & 9

Demerara/Mahaica & Upper
Takutu/Upper Essequibo

4. EXECUTING AGENCY

MINISTRY OF THE PRESIDENCY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails:

1. Construction of building at Lethem to accommodate expansion of immigration services.
2. Extension of building - Stephen Campbell House.

8. BENEFITS OF PROJECT

Improved services and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

88.500

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

88.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2019 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

88.500

9.9. 2019 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

88.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 14

AGENCY CODE NUMBER

5

SECTOR CODE NUMBER

17

PROGRAMME

055 - Citizenship and Immigration Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

1-10

National

4. EXECUTING AGENCY

MINISTRY OF THE PRESIDENCY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails:

1. Provision for e-kiosks, passport issuing control system workstations and border management systems.
2. Purchase of printers, computers, chairs, scanners, uninterruptible power supply systems, servers, cabinets, air conditioning units and water dispensers.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

713.593

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

713.593

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

713.593

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

713.593

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 15

AGENCY CODE NUMBER

5

SECTOR CODE NUMBER

17

PROGRAMME

056 - Social Cohesion

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF THE PRESIDENCY

5. STATUS

New

6. PLANNED DURATION

From
To

01-Jan-19
31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails construction of bond and offices - Head Office.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

50.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2019

50.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2019 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

50.000

9.9. 2019 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

50.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2019

*

* Contract Work

/

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

PROGRAMME

RANK SCORE

SECTOR CODE NUMBER

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2019

TOTAL	FOREIGN	LOCAL
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.3. AMOUNT BUDGETED

FOR 2019

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

TOTAL

PRE 2017

2017

2018

2019

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

2017

2018

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 17

AGENCY CODE NUMBER

5

SECTOR CODE NUMBER

17

PROGRAMME

056 - Social Cohesion

RANK

1

SCORE

180

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF THE PRESIDENCY

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-19

To

31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicles.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

38.101

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

38.101

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

38.101

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

38.101

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 18

AGENCY CODE NUMBER

5

SECTOR CODE NUMBER

11

PROGRAMME

056 - Social Cohesion

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF THE PRESIDENCY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19
To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment for departments of Social Cohesion, Culture, Youth and Sport.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.500

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

6.500

9.4. TOTAL DIRECT

FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2019 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.500

9.9. 2019 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2019

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 19

AGENCY CODE NUMBER

5

SECTOR CODE NUMBER

17

PROGRAMME

057 - Environmental Management and Compliance

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF THE PRESIDENCY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19
To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment - Department of Environment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

1.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*0

1

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Provision for building - Lethem.

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2019

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12 SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2017

2017

2018

2019

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

2017

2018

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2018

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 21

AGENCY CODE NUMBER

5

SECTOR CODE NUMBER

10

PROGRAMME

057 - Environmental Management and Compliance

RANK

1

SCORE

180

1. PROJECT TITLE

National Parks Commission

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF THE PRESIDENCY

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project includes:
1. Completion and rehabilitation of stands.
2. Rehabilitation of animal exhibits.
3. Purchase of equipment.

8. BENEFITS OF PROJECT

Improved facilities, accommodation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

113.925

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

50.000

FOREIGN

0.000

LOCAL

50.000

9.3. AMOUNT BUDGETED

FOR 2019

63.925

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

113.925

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

63.925

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

50.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 22

AGENCY CODE NUMBER

5

SECTOR CODE NUMBER

10

PROGRAMME

057 - Environmental Management and Compliance

RANK

1

SCORE

180

1. PROJECT TITLE

Protected Areas Commission

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF THE PRESIDENCY

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails completion of building - head office.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

33.760

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

21.000

FOREIGN

0.000

LOCAL

21.000

9.3. AMOUNT BUDGETED

FOR 2019

12.760

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

33.760

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

12.760

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

21.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 23

AGENCY CODE NUMBER

5

SECTOR CODE NUMBER

10

PROGRAMME

057 - Environmental Management and Compliance

RANK

1

SCORE

180

1. PROJECT TITLE

Wildlife Management Authority

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF THE PRESIDENCY

5. STATUS

New

6. PLANNED DURATION

From	01-Jan-19
To	31-Dec-19

7. DESCRIPTION OF PROJECT

The project includes provision for tranquilizer gun, server and animal restraint equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.553

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

3.553

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.553

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.553

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 24

AGENCY CODE NUMBER

5

SECTOR CODE NUMBER

10

PROGRAMME

057 - Environmental Management and Compliance

RANK

1

SCORE

180

1. PROJECT TITLE

Guyana Protected Areas System

2. CLASSIFICATION

Critical

3. REGION

1, 8 & 9

National

4. EXECUTING AGENCY

MINISTRY OF THE PRESIDENCY

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-18

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails improvement of infrastructure and supply of equipment to enhance the management and conservation of biodiversity in three (3) protected areas: Shell Beach, Kaieteur National Park and Kanuku Mountains.

8. BENEFITS OF PROJECT

1. Improved facilities.
2. Improved compliance with international obligations.
3. Enhanced operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,178.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

57.650

FOREIGN

57.650

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

150.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

1,178.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

150.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

GERMANY-KfW

TOTAL

1,178.000

PRE 2017

0.000

2017

0.000

2018

57.650

2019

150.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 25

AGENCY CODE NUMBER

5

SECTOR CODE NUMBER

17

PROGRAMME

058 - Cultural Preservation and Conservation

RANK

1

SCORE

180

1. PROJECT TITLE

Building - Cultural Centre

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF THE PRESIDENCY

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails:
1. Completion of roof.
2. Provision for theatre chairs.
3. Provision for rewiring of building.
4. Purchase of equipment for sound room.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

98.485

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

45.440

FOREIGN

0.000

LOCAL

45.440

9.3. AMOUNT BUDGETED

FOR 2019

53.045

9.4. TOTAL DIRECT

FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2019 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

98.485

9.9. 2019 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

53.045

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

45.440

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 26

AGENCY CODE NUMBER

5

SECTOR CODE NUMBER

17

PROGRAMME

058 - Cultural Preservation and Conservation

RANK

1

SCORE

180

1. PROJECT TITLE

Institute for Creative Arts

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF THE PRESIDENCY

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-19

To

31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails provision for musical instruments.

8. BENEFITS OF PROJECT

Improved proficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.474

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

5.474

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.474

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.474

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 27

AGENCY CODE NUMBER

5

SECTOR CODE NUMBER

17

PROGRAMME

058 - Cultural Preservation and Conservation

RANK

1

SCORE

180

1. PROJECT TITLE

Castellani House

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF THE PRESIDENCY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19
To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of roof.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.895

9.2. AMOUNT SPENT BEFORE 2019

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2019

8.895

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.895

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.895

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nii

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nii

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 28

AGENCY CODE NUMBER

5

SECTOR CODE NUMBER

17

PROGRAMME

058 - Cultural Preservation and Conservation

RANK

1

SCORE

180

1. PROJECT TITLE

National School of Dance

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF THE PRESIDENCY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19
To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails:
1. Provision for cameras, cabinets, chairs, television and water dispensers.
2. Purchase of recorder, fans, chair, computer and bookshelf - National Dance Company.

8. BENEFITS OF PROJECT

Improved proficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.575

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

2.575

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.575

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.575

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 29

AGENCY CODE NUMBER

5

SECTOR CODE NUMBER

13

PROGRAMME

058 - Cultural Preservation and Conservation

RANK

1

SCORE

180

1. PROJECT TITLE

Museum Development

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF THE PRESIDENCY

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-19

To

31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails:

1. Provision for mortise press, chairs, desks, table and cabinet - Guyana National Museum.
2. Purchase of pressure washer and blower - Walter Roth Museum of Anthropology.
3. Provision for cupboard - Museum of African Heritage.

8. BENEFITS OF PROJECT

Enhanced preservation of National Heritage.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

3.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 30

AGENCY CODE NUMBER

5

SECTOR CODE NUMBER

13

PROGRAMME

058 - Cultural Preservation and Conservation

RANK

1

SCORE

180

1. PROJECT TITLE

Burrowes School of Arts

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF THE PRESIDENCY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project includes provision for security system, biometric time management system, table, saw, sand blaster and wood carving tools.

8. BENEFITS OF PROJECT

Improved proficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3,390

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0,000

FOREIGN

0,000

LOCAL

0,000

9.3. AMOUNT BUDGETED

FOR 2019

3,390

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0,000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0,000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0,000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0,000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3,390

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3,390

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0,000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0,000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0,000

PRE 2017

0,000

2017

0,000

2018

0,000

2019

0,000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0,000

2017

0,000

2018

0,000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 31

AGENCY CODE NUMBER

5

SECTOR CODE NUMBER

13

PROGRAMME

058 - Cultural Preservation and Conservation

RANK

1

SCORE

180

1. PROJECT TITLE

National Archives

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF THE PRESIDENCY

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-19

To

31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails:

1. Provision for records storage facility.
2. Provision for digitisation project, photocopier, chairs and air conditioning units.

8. BENEFITS OF PROJECT

Enhanced facility and improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

14.500

9.2. AMOUNT SPENT BEFORE 2019

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2019

14.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

14.500

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

14.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 32

AGENCY CODE NUMBER

5

SECTOR CODE NUMBER

13

PROGRAMME

058 - Cultural Preservation and Conservation

RANK

1

SCORE

180

1. PROJECT TITLE

National Trust

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF THE PRESIDENCY

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.

2. Provision for monuments - 1823 Memorial, Chinese Arrival, Portuguese Arrival and Ruimveldt Massacre.

3. Provision for St. George's Cathedral and Providence Hindu Temple.

8. BENEFITS OF PROJECT

Improved facilities, operational efficiency and preservation of national heritage.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

149.248

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

106.455

FOREIGN

0.000

LOCAL

106.455

9.3. AMOUNT BUDGETED

FOR 2019

42.793

9.4. TOTAL DIRECT

FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2019 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

149.248

9.9. 2019 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

42.793

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

44.618

2018

61.837

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 33

AGENCY CODE NUMBER

5

SECTOR CODE NUMBER

13

PROGRAMME

059 - Youth

RANK

1

SCORE

180

1. PROJECT TITLE

Youth

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF THE PRESIDENCY

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-18

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails:
1. Completion of buildings at Vrymen's Erven and Sophia training centres, lecture hall at Kuru Kuru Training Centre and dormitory and lecture hall at Coldingen.
2. Provision for tools and equipment - Vrymen's Erven Training Centre.
3. Rewiring of building, upgrading of classrooms and purchase of equipment - Kuru Kuru Training Centre.
4. Rewiring of building and purchase of furniture and equipment - Sophia Training Centre.
5. Construction of building and living quarters - Madewini.
6. Provision for building and mess hall - Den Amstel.
7. Construction of building - Coldingen.
8. Rehabilitation of buildings at Christianburg and Soesdyke and roof at Kuru Kuru Training Centre.
9. Provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

436.997

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

200.000

FOREIGN

0.000

LOCAL

200.000

9.3. AMOUNT BUDGETED

FOR 2019

236.997

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

436.997

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

236.997

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

200.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 34

AGENCY CODE NUMBER

5

SECTOR CODE NUMBER

17

PROGRAMME

05A - Sport

RANK

1

SCORE

180

1. PROJECT TITLE

National Sports Commission

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF THE PRESIDENCY

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project includes:
1. Completion of stands at Bartica and synthetic tracks at Regions 6 and 10.
2. Construction of fence - Cliff Anderson Sports Hall.
3. Construction of fence and washroom - National Gymnasium.
4. Construction of security hut - Durban Park.
5. Provision for ground enhancement programme

8. BENEFITS OF PROJECT

Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,271.163

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

611.763

FOREIGN

0.000

LOCAL

611.763

9.3. AMOUNT BUDGETED

FOR 2019

659.400

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1,271.163

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

659.400

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

306.814

2018

304.949

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2019

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2017

2017

2018

2019

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

2017

2018

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 36

AGENCY CODE NUMBER

5

SECTOR CODE NUMBER

17

PROGRAMME

05B - Energy Generation and Petroleum

RANK

1

SCORE

180

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF THE PRESIDENCY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19
To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicles.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

28.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2019

28.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2019 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

28.000

9.9. 2019 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

28.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2019

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 37

AGENCY CODE NUMBER

5

SECTOR CODE NUMBER

17

PROGRAMME

05B - Energy Generation and Petroleum

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF THE PRESIDENCY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19
To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project includes purchase of computers, server, printers, filing cabinets, chairs, desks, water dispenser, table, shredder, projectors and screen.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.273

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

5.273

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.273

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.273

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 38

AGENCY CODE NUMBER

5

PROGRAMME

05B - Energy Generation and Petroleum

RANK

1

SCORE

180

SECTOR CODE NUMBER

1. PROJECT TITLE

Oil and Gas Sector Development Programme

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF THE PRESIDENCY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project includes provision for:
1. Completion of gas to power study.
2. Enhancement of legal and institutional framework for management and oversight of oil and gas sector.
3. Capacity building for Ministries of Natural Resources and Public Infrastructure, Environmental Protection Agency, Guyana Geology and Mines Commission and Department of Energy.
4. Creation of oil and gas data management system.
5. Support for public relations for oil and gas sector.
6. Project management.

8. BENEFITS OF PROJECT

Improved institutional capacity for management of oil and gas sector.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6,766.620

9.2. AMOUNT SPENT BEFORE 2019

TOTAL 30.000

FOREIGN 30.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2019 200.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

6,766.620

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

200.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

IDA
IDS

TOTAL

6,300.000
466.620

PRE 2017

0.000
0.000

2017

0.000
0.000

2018

0.000
30.000

2019

120.000
80.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017 0.000

2017 0.000

2018 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 39

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

17

PROGRAMME

021 - Prime Minister's Secretariat

RANK

1

SCORE

180

1. PROJECT TITLE

Minor Works

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-19

To

31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails provision for developmental, humanitarian and other activities.

8. BENEFITS OF PROJECT

Enhanced human and social development.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2019

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 40

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

08

PROGRAMME

021 - Prime Minister's Secretariat

RANK

1

SCORE

180

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails:
1. Purchase of bus - Department of Public Information.
2. Purchase of vehicle - Integrity Commission.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

18.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2019

18.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

18.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

18.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 41

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

17

PROGRAMME

021 - Prime Minister's Secretariat

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19
To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment for Department of Public Information, Integrity Commission and Office of the Prime Minister.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

25.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2019

25.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

25.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

25.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 42

AGENCY CODE NUMBER

2

SECTOR CODE NUMBER

08

PROGRAMME

021 - Prime Minister's Secretariat

RANK

1

SCORE

180

1. PROJECT TITLE

National Communication Network

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

OFFICE OF THE PRIME MINISTER

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-18

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project includes:
1. Completion of rewiring of building.
2. Provision for electrical system.
3. Provision for regional public broadcasting radio relay stations at Kaikan, Moruca and Kato.
4. Rehabilitation of broadcast tower at Lnden.
5. Provision for equipment.

8. BENEFITS OF PROJECT

Improved facilities, operational efficiency and communication coverage.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

196.125

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

100.000

FOREIGN

0.000

LOCAL

100.000

9.3. AMOUNT BUDGETED

FOR 2019

96.125

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

196.125

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

96.125

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

100.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 43

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

17

PROGRAMME

031 - Policy and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

On-going

6. PLANNED DURATION

From

01-Jan-17

To

31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails provision for building at Croal Street, Georgetown.

8. BENEFITS OF PROJECT

Improved accommodation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

325.773

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

202.462

FOREIGN

0.000

LOCAL

202.462

9.3. AMOUNT BUDGETED

FOR 2019

113.711

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

325.773

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

113.711

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

100.000

2018

102.462

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE**

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2019

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12 SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2017

2017

2018

2019

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

2017

2018

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 45

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

19

PROGRAMME

031 - Policy and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Basic Needs Trust Fund (BNTF)

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-18

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails provision for implementation of Cycle 9 interventions including:

1. Community livelihood projects and programmes in areas such as Matarkai, Victoria, Linden, Essequibo and Kuru Kururu.
2. Renewable energy initiatives.
3. Construction of early childhood development centre at Turkeyen.
4. Upgrading of water supply distribution systems at Marakanata, Fly Hill, Shulinab, Kwaimatta, Wowetta, Aranaputa and Rupertee.
5. Project administration.

8. BENEFITS OF PROJECT

1. Improved living conditions and livelihood.
2. Improved access to basic services including education and water supply.
3. Improved job opportunities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,520.940

9.2. AMOUNT SPENT BEFORE 2019

TOTAL
145.087

FOREIGN
122.524

LOCAL
22.563

9.3. AMOUNT BUDGETED

FOR 2019

540.000

9.4. TOTAL DIRECT

FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

1,278.160

9.7. 2019 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

500.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

242.780

9.9. 2019 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

40.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

CDB - 9

TOTAL

1,278.160

PRE 2017

0.000

2017

0.000

2018

122.524

2019

500.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

22.563

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2019

TOTAL FOREIGN LOCAL

9.3. AMOUNT BUDGETED

FOR 2019

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12 SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2017

2017

2018

2019

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017 2017 2018

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2018 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

The project includes provision for fire alarm system, security alarms, photocopier, chairs, bookshelves, filing cabinets, computers, refrigerators, cubicles, water dispensers, tables, projectors and screens.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2019

TOTAL	FOREIGN	LOCAL
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.3. AMOUNT BUDGETED

FOR 2019

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12 SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2017	2017	2018	2019
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017	2017	2018
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 48

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

17

PROGRAMME

031 - Policy and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Statistical Bureau

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-15

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails provision for:

1. Support to Bureau of Statistics to collect statistical data to record and measure oil and gas production in national accounts.
2. Support to institutional strengthening of National Statistics System.
3. Purchase of furniture and equipment.

8. BENEFITS OF PROJECT

1. Enhanced data collection and analysis for decision making.
2. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

176.616

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

35.283

FOREIGN

35.283

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

90.334

9.4. TOTAL DIRECT

FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

162.836

9.7 2019 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

76.554

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

13.780

9.9. 2019 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

13.780

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

IDB

TOTAL

162.836

PRE 2017

2.856

2017

7.759

2018

24.668

2019

76.554

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 49

AGENCY CODE NUMBER

3

PROGRAMME

031 - Policy and Administration

RANK

1

SCORE

180

SECTOR CODE NUMBER

05

1. PROJECT TITLE

Low Carbon Development Programme

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-10

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project includes provision for:

1. Amerindian Land Titling.
2. Adaptation projects including rehabilitation of Cunha Canal.
3. Institutional strengthening of Department of Environment, Office of Climate Change and Project Management Office.
4. Information and Communication Technology Access and E-Service for Hinterland, Poor and Remote Communities in areas such as Kaikan, Jawalla, Kurukubaru, Aranaputa, Shulinab, Toka and Surama.
5. Sustainable Land Management and Development.
6. Other interventions and studies.

8. BENEFITS OF PROJECT

1. Improved socio-economic development and employment opportunities.
2. Small scale village economy.
3. Improved environmental resilience.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

44,720.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL
7,968.081

FOREIGN
4,470.719

LOCAL
3,497.362

9.3. AMOUNT BUDGETED

FOR 2019

1,400.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

41,222.638

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

1,400.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3,497.362

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

NORWAY

TOTAL

41,222.638

PRE 2017

1,880.422

2017

750.000

2018

1,840.297

2019

1,400.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

3497.362

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

- 1. Improved institutional capacity.
- 2. Improved access to development financing.
- 3. Improved capacity for development planning.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2019

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12 SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2017

2017

2018

2019

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

2017

2018

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE**

REF: 51

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

17

PROGRAMME

031 - Policy and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Technical Assistance - Enhanced Country Poverty Assessment

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-18

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails:
1. Conduct of Country Poverty Assessment.
2. South-South cooperation between Jamaica and Guyana.
3. Capacity building.

8. BENEFITS OF PROJECT

Improved access to timely and reliable country monitoring and multidimensional poverty data.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

52.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

52.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

10.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

CDB

TOTAL

52.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

10.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE**

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

The project entails:
1. Completion of buildings at Linden, Corriverton and New Amsterdam and implementation of Automated System for Customs Data (ASYCUDA) software.
2. Upgrading of regional tax offices.
3. Provision for software, vehicles, ATVs, furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency, transportation and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2019

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

TOTAL

PRE 2017

2017

2018

2019

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

2017

2018

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE**

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

The project entails provision for:
1. Strategic plan for introduction of electronic procurement (e-GP).
2. Framework for piloting procurement planning in Ministry of Public Infrastructure and Ministry of Public Health.
3. Records management system for Accountant General's Department.

8. BENEFITS OF PROJECT

1. Improved efficiency in public financial management.
2. Improved public procurement management.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2019

TOTAL	FOREIGN	LOCAL
<input type="text" value="354.415"/>	<input type="text" value="354.415"/>	<input type="text" value="0.000"/>

9.3. AMOUNT BUDGETED

FOR 2019

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

TOTAL

PRE 2017

2017

2018

2019

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

2017

2018

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE**

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

The project entails modernisation of revenue management and real property tax assessment systems, including:
1. Creation of Guyana Revenue Authority Training Academy.
2. Acquisition of Human Resource management system.
3. Modernisation of Valuation Division including creation of new organisational structure.
4. Capacity building and change management at Guyana Revenue Authority and Valuation Division.

8. BENEFITS OF PROJECT

Improved revenue administration and strategic planning.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2019

TOTAL FOREIGN LOCAL

9.3. AMOUNT BUDGETED

FOR 2019

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12 SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2017

2017

2018

2019

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017 2017 2018

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2018

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 55

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

18

PROGRAMME

031 - Policy and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

National Payments System

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails provision for:
1. Establishment of national payments system infrastructure including software and hardware for real-time gross settlement and central securities depository systems at Bank of Guyana, Guyana Revenue Authority, National Insurance Scheme and Accountant General's Department.
2. Legislative and policy reform.

8. BENEFITS OF PROJECT

Improved efficiency and security of financial transactions.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,302.075

9.2. AMOUNT SPENT BEFORE 2019

TOTAL	FOREIGN	LOCAL
43.280	43.280	0.000

9.3. AMOUNT BUDGETED

FOR 2019

250.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

1,302.075

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

250.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

IDA

TOTAL
1,302.075

PRE 2017
0.000

2017
0.000

2018
43.280

2019
250.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017	2017	2018
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE**

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2019

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12 SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2017

2017

2018

2019

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

2017

2018

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 57

AGENCY CODE NUMBER

3

SECTOR CODE NUMBER

17

PROGRAMME

032 - Public Financial Management

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19
To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment for Information and Communication Technology Unit, Project Cycle Management Division, Internal Audit, Office of the Budget and Accountant General's Department.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

158.949

9.2. AMOUNT SPENT BEFORE 2019

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2019

158.949

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

158.949

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

158.949

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

The project entails provision for project preparation facility to:

1. Finance project concept formulation, design, pre-feasibility and feasibility studies for investment projects and programmes.
2. Establish a project databank.

8. BENEFITS OF PROJECT

Improved ranking and prioritisation of investment projects.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2019

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12 SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2017

2017

2018

2019

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

2017

2018

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 59

AGENCY CODE NUMBER

4

SECTOR CODE NUMBER

17

PROGRAMME

041 - Development of Foreign Policy

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FOREIGN AFFAIRS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16
To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Completion of electrical works - Head Office.

8. BENEFITS OF PROJECT

Improved accommodation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

344.866

9.2. AMOUNT SPENT BEFORE 2019

TOTAL
301.954

FOREIGN
0.000

LOCAL
301.954

9.3. AMOUNT BUDGETED

FOR 2019

42.912

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2019 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

344.866

9.9. 2019 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

42.912

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

56.000

2017

99.954

2018

146.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 60

AGENCY CODE NUMBER

4

SECTOR CODE NUMBER

17

PROGRAMME

041 - Development of Foreign Policy

RANK

1

SCORE

180

1. PROJECT TITLE

Office Equipment and Furniture

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FOREIGN AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19
To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment for head office.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

0

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE**

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

The project entails:
1. Provision for construction of Guyana Embassy, Brazil.
2. Construction of fence at Guyana Embassy, Parimaribo.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2019

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12 SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2017

2017

2018

2019

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

2017

2018

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE**

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2019

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12 SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2017

2017

2018

2019

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

2017

2018

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE**

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2019

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12 SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2017

2017

2018

2019

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

2017

2018

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE**

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Completion of dormitory at Lillendal and hostel at Princess Street, Georgetown.
3. Provision for living quarters.

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2019

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12 SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2017

2017

2018

2019

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

2017

2018

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE**

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Completion of Green Enterprise Development Centre.
3. Provision for Hinterland Employment and Youth Service Project, presidential grants and support to eco-tourism and cultural projects.
4. Provision for agro processing facilities, ground coffee production, lapidary workshop and tractors.
5. Construction of benab, bridges and upgrading of trails.

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2019

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

TOTAL

PRE 2017

2017

2018

2019

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

2017

2018

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2018

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 66

AGENCY CODE NUMBER

17

SECTOR CODE NUMBER

17

PROGRAMME

171 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF INDIGENOUS PEOPLES' AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails purchase of boats, engines, buses, vehicles and ATVs.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

64.692

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

64.692

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.8. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

64.692

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

64.692

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

0

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE**

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

The project entails provision for:
1. Revetment works at Flagstaff - Cane Grove.
2. Procurement of spares.
3. Consultancy services.

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2019

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

9.5 2019 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

9.7 2019 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.9. 2019 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

9.11. 2019 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

TOTAL

PRE 2017

2017

2018

2019

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

2017

2018

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2018

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2019

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2019

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 70

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

211 - Ministry Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Flood Risk Management Project

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

On-going

6. PLANNED DURATION

From

01-Jan-14

To

31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails:

1. Rehabilitation of sections of East Demerara Water Conservancy embankment.
2. Hydrology and hydraulic modelling of the East Demerara Water Conservancy.
3. Design and construction of pump station at Liliendaal.
4. Procurement of earth-moving equipment.

8. BENEFITS OF PROJECT

Improved drainage and irrigation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3,418.120

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

1,983.662

FOREIGN

1,983.662

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

320.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

3,418.120

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

320.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

IDA

TOTAL

3,418.120

PRE 2017

564.787

2017

968.875

2018

450.000

2019

320.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 71

AGENCY CODE NUMBER
21

PROGRAMME
211 - Ministry Administration

RANK
1

SCORE
180

SECTOR CODE NUMBER
01

1. PROJECT TITLE
Land Transport

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF AGRICULTURE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-19
To 31-Dec-19

7. DESCRIPTION OF PROJECT
The project entails purchase of vehicle.

8. BENEFITS OF PROJECT
Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
17.069

9.2. AMOUNT SPENT BEFORE 2019

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2019
17.069

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
17.069

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
17.069

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2017
0.000

2017
0.000

2018
0.000

2019
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017	2017	2018
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 72

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

211 - Ministry Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project includes provision for air conditioning units, chairs, computers, printers, fans and cubicles.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

0

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE**

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT*

The project entails:
1. Introduction of innovative rice varieties from Malaysia including:
a) Two high yielding varieties and one aromatic variety.
b) Development of a rice value chain.
c) Capacity building in Certified Seed Production and breeding methodology and protocol.
2. Establishment of a unified seed production system.

8. BENEFITS OF PROJECT

1. Improved rice varieties.
2. Enhanced rice production and improved quality.
3. Enhanced rice-based value added products.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2019

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2017

2017

2018

2019

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

2017

2018

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE**

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

The project includes:

1. Development and implementation of framework for prioritisation of crops.
2. Integrated crop-modelling of six priority crops focusing on bio-physical climate change impact information and socio-economic data to identify vulnerability hotspots.
3. Climate Smart Rapid Appraisal including gender roles, responsibilities and analysis of social inclusion of at-risk youths.
4. Capacity building and knowledge dissemination such as national and regional workshops, research, policy brief, technical reports and training of scientist.

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2019

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2017

2017

2018

2019

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

2017

2018

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2018

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 75

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Agriculture Development and Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

National Drainage and Irrigation Authority

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Completion, construction and rehabilitation of drainage and irrigation structures and pump stations.

8. BENEFITS OF PROJECT

1. Improved drainage and irrigation systems.
2. Increased agricultural production.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6,288.263

9.2. AMOUNT SPENT BEFORE 2019

TOTAL 4,202.332

FOREIGN 0.000

LOCAL 4,202.332

9.3. AMOUNT BUDGETED

FOR 2019

2,085.931

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6,288.263

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2,085.931

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

1314.073

2017

1260.000

2018

1628.259

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE**

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

The project entails:
1. Construction of groynes at Richmond, Paradise and Triumph.
2. Provision for monitoring and data collection.
3. Provision for furniture - Mangrove Awareness Centre - Victoria.

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2019

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2017

2017

2018

2019

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

2017

2018

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2019

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2017

2017

2018

2019

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

2017

2018

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

The project entails:

1. Completion of drainage and irrigation systems and access dams at Mocha, Triumph, Buxton and Ithaca.
2. Commencement of on-farm development at Mocha, Triumph, Buxton and Ithaca.
3. Provision for dairy farm and processing facility - President's College.
4. Provision of planting materials to selected farming groups in project areas.
5. Purchase of equipment.
6. Supervision.

8. BENEFITS OF PROJECT

1. Improved access to agricultural infrastructure and farmlands.
2. Increased agricultural productivity.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2019

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

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9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2017

2017

2018

2019

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

2017

2018

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE**

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

The project entails:
1. Rehabilitation of laboratories and lecture hall.
2. Provision for poultry pen and equipment.

8. BENEFITS OF PROJECT

1. Improved facilities.
2. Enhanced training.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2019

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

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9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12 SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2017

2017

2018

2019

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

2017

2018

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

The project entails:
1. Provision for vehicle, generator, generator hut and biogas digester - Ebini.
2. Purchase of vehicle, trailer, feeder and drones.

8. BENEFITS OF PROJECT

1. Improved livestock production and operational efficiency.
2. Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2019

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

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9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

TOTAL

PRE 2017

2017

2018

2019

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

2017

2018

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE**

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2019

9.4. TOTAL DIRECT

FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

9.5. 2019 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

9.7. 2019 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.9. 2019 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

9.11. 2019 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

TOTAL

PRE 2017

2017

2018

2019

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

2017

2018

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2018

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2019

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2019

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE**

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

The project entails provision for:
1. Conduct of national agricultural census.
2. Construction of state-of-the-art abattoir at Onverwagt.
3. Rehabilitation of agriculture research facility at Ebini.
4. Institutional strengthening.

8. BENEFITS OF PROJECT

1. Improved quality data for agricultural sector.
2. Enhanced productivity and ability to meet sanitary and phytosanitary standards.
3. Access to processing facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2019

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

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9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2017

2017

2018

2019

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

2017

2018

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE**

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

The project includes provision for:
1. Investment plans for development of local value chains.
2. Establishment of investment fund for entrepreneurial, agricultural based ventures in Regions 1 and 9.
3. Conduct of State of Food and Agriculture Study (SOFA) in Mabaruma and Moruca.
4. Infrastructure to promote community resilience.
5. Institutional strengthening.

8. BENEFITS OF PROJECT

1. Improved access to financing for farmers.
2. Increased income generating opportunities.
3. Enhanced food security and nutrition.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2019

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12 SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2017

2017

2018

2019

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

2017

2018

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 84

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

212 - Agriculture Development and Support Services

RANK

1

SCORE

180

1. PROJECT TITLE

New Guyana Marketing Corporation

2. CLASSIFICATION

Critical

3. REGION

3 & 4
Essequibo Islands/West
Demerara & Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19
To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails:
1. Rehabilitation of building at La Bonne Intention.
2. Purchase of server and security systems.

8. BENEFITS OF PROJECT

Improved accommodation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

24.600

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

24.600

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2019 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

24.600

9.9. 2019 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

24.600

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2019

*

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE**

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

The project entails:

1. Final payment for boat.
2. Provision for incubators, security system, fish feeders and water filtration system.

8. BENEFITS OF PROJECT

1. Enhanced production.
2. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2019

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2017

2017

2018

2019

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

2017

2018

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 86

AGENCY CODE NUMBER

21

SECTOR CODE NUMBER

01

PROGRAMME

214 - Hydrometeorological Services

RANK

1

SCORE

180

1. PROJECT TITLE

Hydrometeorology

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-19

To

31-Dec-19

7. DESCRIPTION OF PROJECT

The project includes:

1. Construction of living quarters at Annai Meteorological Observatory.
2. Provision for vehicle, equipment and upgrading of satellite system.

8. BENEFITS OF PROJECT

Improved accommodation, transportation, data collection and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

50.890

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

50.890

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

50.890

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

50.890

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 87

AGENCY CODE NUMBER

25

SECTOR CODE NUMBER

07

PROGRAMME

251 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF BUSINESS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-17
To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails:
1. Completion of head office building - South Road.
2. Provision for building - National Exhibition Centre.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

308.338

9.2. AMOUNT SPENT BEFORE 2019

TOTAL
61.338

FOREIGN
0.000

LOCAL
61.338

9.3. AMOUNT BUDGETED

FOR 2019

97.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

308.338

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

97.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

20.404

2018

40.934

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2019

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

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9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2017

2017

2018

2019

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

2017

2018

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2019

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2017

2017

2018

2019

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

2017

2018

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2019

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2017

2017

2018

2019

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

2017

2018

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 91

AGENCY CODE NUMBER

25

SECTOR CODE NUMBER

17

PROGRAMME

252 - Business Development, Support and Promotion

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4, 6 & 9

National

4. EXECUTING AGENCY

MINISTRY OF BUSINESS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment for Small Business Bureau and incubators at Lethem and Belvedere.

8. BENEFITS OF PROJECT

Improved operational efficiency and stimulate small and micro enterprise development.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

41.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

41.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

41.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

41.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 92

AGENCY CODE NUMBER

25

SECTOR CODE NUMBER

17

PROGRAMME

252 - Business Development, Support and Promotion

RANK

SCORE

1

180

1. PROJECT TITLE

Guyana Office for Investment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF BUSINESS

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-19

To

31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails provision for biometric time management system, computers, desk and printer.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.500

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

FOREIGN

LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED

FOR 2019

1.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.500

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE**

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2019

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12 SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2017

2017

2018

2019

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

2017

2018

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE**

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

The project includes support to economic diversification and exports through:
1. Establishment of facilities for metrology, testing and legal metrology.
2. Purchase of laboratory equipment for Bureau of Standards, Ministry of Public Health and Ministry of Agriculture.
3. Preparation of National Export and Investment Promotion Strategy.
4. Construction of access road.

8. BENEFITS OF PROJECT

1. Enhanced capacity and capabilities for export and investment promotion.
2. Improved laboratory facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2019

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2017

2017

2018

2019

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

2017

2018

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE**

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

The project entails:
1. Review and modernisation of regulatory framework.
2. Design and deployment of Electronic Single Window infrastructure including:
a. Business process re-engineering.
B. Development of licence, certificate and permits module
c. Development of inter-agency goods declaration module
d. Development of intergrated risk management system
e. Enhancement of Information Technology (IT) infrastructure and internet access.
3. Institutional strengthening for Electronic Single Window stakeholders.

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2019

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

TOTAL

PRE 2017

2017

2018

2019

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

2017

2018

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 96

AGENCY CODE NUMBER

25

SECTOR CODE NUMBER

06

PROGRAMME

252 - Business Development, Support and Promotion

RANK

SCORE

1

180

1. PROJECT TITLE

Industrial Development

2. CLASSIFICATION

Critical

3. REGION

4, 6 & 9

National

4. EXECUTING AGENCY

MINISTRY OF BUSINESS

5. STATUS

On-going

6. PLANNED DURATION

From

01-Sep-15

To

31-Dec-19

7. DESCRIPTION OF PROJECT

The project includes:

1. Completion of industrial estate development at Lethem and business incubators at Lethem and Belvedere.
2. Construction of fence at Coldingen.

8. BENEFITS OF PROJECT

Improved infrastructure for business development.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,527.462

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

FOREIGN

LOCAL

1,193.315

0.000

1,193.315

9.3. AMOUNT BUDGETED

FOR 2019

334.147

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1,527.462

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

334.147

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

217.107

2017

433.259

2018

542.949

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2019

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

9.5. 2019 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

9.7. 2019 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.9. 2019 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

9.11. 2019 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

TOTAL

PRE 2017

2017

2018

2019

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

2017

2018

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2018

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2019

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2019

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2019

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

TOTAL

PRE 2017

2017

2018

2019

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

2017

2018

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2018

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 99

AGENCY CODE NUMBER

25

SECTOR CODE NUMBER

16

PROGRAMME

254 - Tourism Development and Promotion

RANK

1

SCORE

180

1. PROJECT TITLE

Tourism Development

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF BUSINESS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails:

1. Rewiring of building.
2. Purchase of cubicles, camera and biometric time management system.

8. BENEFITS OF PROJECT

1. Improved operational efficiency.
2. Improved safety.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.550

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

3.550

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.550

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.550

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE**

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2019

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2017

2017

2018

2019

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

2017

2018

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 101

AGENCY CODE NUMBER

26

SECTOR CODE NUMBER

10

PROGRAMME

261 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Forest Carbon Partnership Project

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF NATURAL RESOURCES

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails provision for:

1. Framework for Reducing Emissions from Deforestation and Forest Degradation (REDD+).
2. Design and implementation of pilot projects in areas including agriculture, forestry, mining and infrastructure aimed at reducing deforestation.
3. Institutional Strengthening.

8. BENEFITS OF PROJECT

1. Improved REDD+ readiness.
2. Prepared Guyana REDD+ strategy.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

798.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

303.000

FOREIGN

303.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

400.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

798.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

400.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

IDB

TOTAL

798.000

PRE 2017

0.000

2017

50.000

2018

253.000

2019

400.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 102

AGENCY CODE NUMBER

26

SECTOR CODE NUMBER

17

PROGRAMME

261 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Forest Inventory Study

2. CLASSIFICATION

Critical

3. REGION

1-10

National

4. EXECUTING AGENCY

MINISTRY OF NATURAL RESOURCES

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-18

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails provision for forestry inventory study.

8. BENEFITS OF PROJECT

Improved forest management.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

624.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

50.000

FOREIGN

0.000

LOCAL

50.000

9.3. AMOUNT BUDGETED

FOR 2019

35.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

624.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

35.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

50.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 103

AGENCY CODE NUMBER

26

SECTOR CODE NUMBER

17

PROGRAMME

262 - Natural Resource Management

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

7 & 8

Cuyuni/Mazaruni & Potaro/Siparuni

4. EXECUTING AGENCY

MINISTRY OF NATURAL RESOURCES

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-19

To

31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails:
1. Construction of warden stations at Bartica and Omai.
2. Construction of boat house at Bartica.

8. BENEFITS OF PROJECT

Improved accomodation and monitoring of natural resources.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

100.227

9.2. AMOUNT SPENT BEFORE 2019

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2019

100.227

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

100.227

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

100.227

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE

EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE

EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 104

AGENCY CODE NUMBER

26

SECTOR CODE NUMBER

17

PROGRAMME

262 - Natural Resource Management

RANK

1

SCORE

180

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF NATURAL RESOURCES

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-19

To

31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicles.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

20.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 105

AGENCY CODE NUMBER

26

SECTOR CODE NUMBER

10

PROGRAMME

262 - Natural Resource Management

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF NATURAL RESOURCES

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-19

To

31-Dec-19

7. DESCRIPTION OF PROJECT

The project includes provision for network attached storage, turbidity meters, water quality instruments, communication equipment, computers and enterprise resource planning software.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.745

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

15.745

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.745

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.745

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 108

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

07

PROGRAMME

321 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Government Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahalca

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Completion of Document Centre.
3. Construction of shed.
4. Rehabilitation of Goods Wharf, living quarters and Echilibar Villas fence and drainage system.
5. Enclosure of administration building - Transport and Harbours Department.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

592.871

9.2. AMOUNT SPENT BEFORE 2019

TOTAL
482.871

FOREIGN
0.000

LOCAL
482.871

9.3. AMOUNT BUDGETED

FOR 2019

110.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

592.871

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

110.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

198.891

2017

152.309

2018

131.671

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 107

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

17

PROGRAMME

321 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

4.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 108

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

17

PROGRAMME

321 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Furnishings - Government Quarters

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

New

6. PLANNED DURATION

From
To

01-Jan-19
31-Dec-19

7. DESCRIPTION OF PROJECT

The project includes purchase of beds, dining sets, stoves, suite and refrigerators.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.800

9.2. AMOUNT SPENT BEFORE 2019

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2019

1.800

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.800

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.800

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 109

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

05

PROGRAMME

321 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Lethem Power Company

2. CLASSIFICATION

Critical

3. REGION

9

Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-19

To

31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails:

1. Provision for expansion and relocation of distribution network and expansion of sub-station - Lethem.
2. Purchase of specialised tools.

8. BENEFITS OF PROJECT

Improved operational efficiency and electricity distribution.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

65.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2019

65.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

65.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

65.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 110

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

05

PROGRAMME

321 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Hinterland Electrification

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-18

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails:

1. Provision for underground cables - Mabaruma.
2. Extension and upgrading of distribution network at Kwakwani, Orealla, Siparuta and Port Kaituma.
3. Provision for oily water separators.

8. BENEFITS OF PROJECT

Improved operational efficiency in generation, transmission and distribution of electricity.

9. PROJECT FINANCING (GS Million)

9.1. TOTAL PROJECT COST

154.500

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

65.500

FOREIGN

0.000

LOCAL

65.500

9.3. AMOUNT BUDGETED

FOR 2019

89.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

154.500

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

89.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

65.500

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 111

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

05

PROGRAMME

321 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Power Utility Upgrade Programme

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project includes:
1. Provision for loss reduction.
2. Rehabilitation and upgrading of distribution networks.
3. Rehabilitation of substations at Kingston and Vreed-en-Hoop.
4. Upgrade/relocation of distribution transformers.
5. Implementation of systems management software.
6. Institutional strengthening.

8. BENEFITS OF PROJECT

1. Improved living conditions.
2. Improved efficiency in generation, transmission and distribution of electricity.
3. Improved operational efficiency and management capabilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

17,631.184

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

4,719.042

FOREIGN

4,719.042

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

3,600.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

17,631.184

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

3,600.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

IDB

EU

IsDB

TOTAL

7,829.484

5,601.700

4,200.000

PRE 2017

269.536

380.762

0.000

2017

1,034.372

1,034.372

0.000

2018

1,000.000

1,000.000

0.000

2019

1,500.000

1,500.000

600.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 112

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

05

PROGRAMME

321 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Sustainable Energy Programme

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails provision for:
1. Procurement and installation of photovoltaic systems in hinterland and coastal locations such as Yarakita, Hotoquai, Akawini, Bethany, Kabakuburi, Monkey Mountain and Achiwib.
2. Construction of hydropower scheme at Kato.

8. BENEFITS OF PROJECT

1. Improved operational efficiency.
2. Improved quality energy access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,040.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL
284.313

FOREIGN
284.313

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2019

150.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

1,040.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

150.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

IDB

TOTAL

1,040.000

PRE 2017

12.831

2017

77.319

2018

194.163

2019

150.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 113

AGENCY CODE NUMBER
32

SECTOR CODE NUMBER
05

PROGRAMME
321 - Policy Development and Administration

RANK
1

SCORE
180

1. PROJECT TITLE
Renewable Energy Improvement - Power System Project

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-18
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails:
1. Enhancing of sub-station equipment and distribution lines at Canefield, Onverwagt, Good Hope and Sophia.
2. Provision for photovoltaic and energy management systems for CARICOM Secretariat.

8. BENEFITS OF PROJECT
1. Improved transmission and distribution capabilities.
2. Increased use of clean energy alternatives.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
3,120.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2019
1,000.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS
3,120.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
1,000.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
0.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

JAPAN

TOTAL
3,120.000

PRE 2017
0.000

2017
0.000

2018
0.000

2019
1,000.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017	2017	2018
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 114

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

32

PROGRAMME

321- Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Energy Matrix Diversification Programme

2. CLASSIFICATION

Critical

3. REGION

4, 7, 8, 9

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19

To 31-Dec-23

7. DESCRIPTION OF PROJECT

The project entails:
1. Installation of mini-grid systems in Bartica, Mahdia and Lethem.
2. Upgrading of Sophia sub-station
3. Rehabilitation of transmission lines.
4. Institutional strengthening and capacity building for Department of Energy.
5. Support for pre-investment studies.
6. Capacity building.

8. BENEFITS OF PROJECT

Improved reliability and energy security for the grid.
Increased availability of electricity service.
Improved institutional capacities.

9. PROJECT FINANCING (Gs Million)

9.1. TOTAL PROJECT COST

4443.600

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

600.000

9.4. TOTAL DIRECT

FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

4443.600

9.7 2019 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

600.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.9. 2019 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

IDB

TOTAL

4,443.600

PRE 2017

0.000

2017

0.000

2018

0.000

2019

600.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2019

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 115

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

07

PROGRAMME

322 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Demerara Harbour Bridge

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails provision for wire ropes.

8. BENEFITS OF PROJECT

Improved transportation and accessibility.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

1.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 118

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

17

PROGRAMME

322 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

New Demerara River Crossing

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-19

To

31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails provision for consultancy services to support assessment of Public-Private Partnership proposals.

8. BENEFITS OF PROJECT

Improved transportation and accessibility.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

100.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

100.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

100.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

100.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 117

AGENCY CODE NUMBER
32

SECTOR CODE NUMBER
17

PROGRAMME
322 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Berbice River Bridge

2. CLASSIFICATION
Critical

3. REGION
6
East Berbice/Corentyne

4. EXECUTING AGENCY
MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-19
To 31-Dec-19

7. DESCRIPTION OF PROJECT
The project entails provision for rehabilitation of pontoons.

8. BENEFITS OF PROJECT
Improved transportation and accessibility.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
120.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2019
120.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
120.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
120.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE
Nil

TOTAL
0.000

PRE 2017
0.000

2017
0.000

2018
0.000

2019
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017
0.000

2017
0.000

2018
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 118

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

07

PROGRAMME

322 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Infrastructural Development

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-18

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Construction and rehabilitation of geometric improvement at Hunter Street.
3. Provision for installation of highway lighting.
4. Provision for car park - Diamond.

8. BENEFITS OF PROJECT

Improved road safety.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

363.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

113.000

FOREIGN

0.000

LOCAL

113.000

9.3. AMOUNT BUDGETED

FOR 2019

250.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

363.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

250.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

113.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 119

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

07

PROGRAMME

322 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

East Bank - East Coast Demerara Road Linkage

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails provision for design and construction of road link between East Coast and East Bank from Ogle to Great Diamond.

8. BENEFITS OF PROJECT

1. Improved access.
2. Reduced traffic congestion.
3. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10,600.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

246.438

FOREIGN

210.000

LOCAL

36.438

9.3. AMOUNT BUDGETED

FOR 2019

2,229.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

10,400.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

2,184.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

200.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

45.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

INDIA

TOTAL

10,400.000

PRE 2017

0.000

2017

0.000

2018

210.000

2019

2,184.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

36.438

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE

EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE

EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 120

AGENCY CODE NUMBER
32

SECTOR CODE NUMBER
08

PROGRAMME
322 - Public Works

RANK
1

SCORE
180

1. PROJECT TITLE
Dredging

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-19
To 31-Dec-19

7. DESCRIPTION OF PROJECT
The project entails:
1. Docking and rehabilitation of ML Allan Young, MT Setter and ML David P.
2. Provision for spares.

8. BENEFITS OF PROJECT
Improved access and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
285.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2019
285.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
285.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
285.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2017
0.000

2017
0.000

2018
0.000

2019
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017
0.000

2017
0.000

2018
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 121

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

07

PROGRAMME

322 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

On-going

6. PLANNED DURATION

From

01-Jan-18

To

31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Completion of bridge at Moruca.
3. Construction and rehabilitation of bridges at Viva La Force, Better Hope and Riverstown.
4. Provision for re-installation of fender piles at Canje Bridge.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

362.803

9.2. AMOUNT SPENT BEFORE 2019

TOTAL
187.023

FOREIGN
0.000

LOCAL
187.023

9.3. AMOUNT BUDGETED

FOR 2019

175.780

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

362.803

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

175.780

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

187.023

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 122

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

07

PROGRAMME

322 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Miscellaneous Roads/Drainage

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Completion, construction and rehabilitation of community roads and drains in Regions 1 to 10.

8. BENEFITS OF PROJECT

1. Improved access and living conditions.
2. Reduced traffic congestion.
3. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4,866.774

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

2,911.774

FOREIGN

0.000

LOCAL

2,911.774

9.3. AMOUNT BUDGETED

FOR 2019

1,955.000

9.4. TOTAL DIRECT

FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2019 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4,866.774

9.9. 2019 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1,955.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

1617.774

2018

1284.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 123

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

07

PROGRAMME

322 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Urban Roads/Drainage

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Completion, construction and rehabilitation of municipal roads and drains in Regions 1 to 10.

8. BENEFITS OF PROJECT

1. Improved access and drainage.
2. Reduced traffic congestion.
3. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2,753.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

1,853.000

FOREIGN

0.000

LOCAL

1,853.000

9.3. AMOUNT BUDGETED

FOR 2019

900.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2,753.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

900.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

1053.000

2018

800.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 124

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

07

PROGRAMME

322 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Highway Improvement East Coast Demerara

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

On-going

6. PLANNED DURATION

From

01-Jan-11

To

31-Dec-19

7. DESCRIPTION OF PROJECT

The project includes provision for:
1. Construction of highway from Better Hope to Belfield.
2. Supervision and capacity building.

8. BENEFITS OF PROJECT

1. Improved access and drainage.
2. Reduced traffic congestion.
3. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

13,797.359

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

7,329.555

FOREIGN

4,009.233

LOCAL

3,320.322

9.3. AMOUNT BUDGETED

FOR 2019

2,200.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9,977.037

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

2,000.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3,820.322

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

200.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

KUWAIT
CHINA

TOTAL

128.037
9,849.000

PRE 2017

128.037
0.000

2017

0.000
1,381.196

2018

0.000
2,500.000

2019

0.000
2,000.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

2766.714

2017

293.608

2018

260.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 125

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

07

PROGRAMME

322 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Road Network and Expansion Project

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project includes provision for:
1. Rehabilitation of Sheriff Street - Mandela Avenue.
2. Consultancy services.

8. BENEFITS OF PROJECT

1. Improved access.
2. Reduced traffic congestion.
3. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7,974.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

840.593

FOREIGN

840.593

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

1,800.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

7,350.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

1,800.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

624.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

IDB

TOTAL

7,350.000

PRE 2017

0.000

2017

73.693

2018

766.900

2019

1,800.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 126

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

07

PROGRAMME

322 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

West Demerara Highway

2. CLASSIFICATION

Critical

3. REGION

3

Essequibo Islands/West Demerara

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-13

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails payment of retention.

8. BENEFITS OF PROJECT

1. Improved access.
2. Reduced traffic congestion.
3. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10,254.524

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

10,002.524

FOREIGN

6,450.589

LOCAL

3,551.935

9.3. AMOUNT BUDGETED

FOR 2019

252.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

6,450.589

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3,803.935

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

252.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

CDB

TOTAL

6,450.589

PRE 2017

4,194.955

2017

1,916.936

2018

338.698

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

1753.219

2017

604.230

2018

1194.486

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2018

Nii

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 127

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

08

PROGRAMME

322 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Rehabilitation of Public and Main Access Roads

2. CLASSIFICATION

Critical

3. REGION

2, 3 & 4

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-18

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Rehabilitation of critical sections of Canal Polders Nos.1 and 2, Essequibo Coast Public Road, East Bank Demerara Highway and Vlissengen Road.

8. BENEFITS OF PROJECT

1. Improved access.
2. Reduced traffic congestion.
3. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

406.750

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

216.750

FOREIGN

0.000

LOCAL

216.750

9.3. AMOUNT BUDGETED

FOR 2019

190.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

406.750

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

190.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

216.750

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 128

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

07

PROGRAMME

322 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Hinterland Roads

2. CLASSIFICATION

Critical

3. REGION

1, 7 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-18

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Completion and rehabilitation of hinterland roads in Regions 1, 7, 8, 9 and 10.
3. Provision for supervision.

8. BENEFITS OF PROJECT

1. Improved access.
2. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3,739,488

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

1,739,488

FOREIGN

0.000

LOCAL

1,739,488

9.3. AMOUNT BUDGETED

FOR 2019

2,000,000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3,739,488

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2,000,000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

1,739,488

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 129

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

07

PROGRAMME

322 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Linden - Mabura Road and Kurupukari Bridge

2. CLASSIFICATION

Critical

3. REGION

9 & 10

Upper Takutu/Upper Essequibo &
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

On-going

6. PLANNED DURATION

From

01-Jan-17

To

31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails provision for studies and design for construction of Linden to Mabura road and bridging of Essequibo River at Kurupukari.

8. BENEFITS OF PROJECT

1. Improved access.
2. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15,134.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2019

200.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

15,134.000

9.7. 2019 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

200.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.9. 2019 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

UKCIF/CDB

TOTAL

15,134.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

200.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE

EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE

EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 130

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

07

PROGRAMME

322 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Sea Defences

2. CLASSIFICATION

Critical

3. REGION

2 - 4 & 6

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails provision for:

1. Improvement of sea defence structures in areas such as Johanna Cecelia/Zorg, Success and Endeavour/Blenheim, Crane Mary, Good Success/New Hope, No. 78 Village to Line Path, Grove/Look Out and Lonsdale/Sisters.
2. Capacity building, community awareness and education programme.

8. BENEFITS OF PROJECT

1. Reduced flooding.
2. Improved protection of existing infrastructure.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6,335.115

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

1,882.626

FOREIGN

1,330.104

LOCAL

352.522

9.3. AMOUNT BUDGETED

FOR 2019

1,950.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

5,125.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

1,500.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1,210.115

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

450.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

CDB

TOTAL

5,125.000

PRE 2017

173.763

2017

256.341

2018

900.000

2019

1,500.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

172.522

2018

180.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 131

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

07

PROGRAMME

322 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Sea and River Defence Works

2. CLASSIFICATION

Critical

3. REGION

2 - 4 & 6

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-18

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Completion, construction and rehabilitation of sea and river defences in critical areas such as Aurora/Warousi, Westbury/Zelandia, Melville/San Souci, Grove/Look-Out, Cottage/Mahaicony, Crabwood Creek, Bushlot/Maida and Rosignol.

8. BENEFITS OF PROJECT

1. Reduced flooding.
2. Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2,870.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

1,470.000

FOREIGN

0.000

LOCAL

1,470.000

9.3. AMOUNT BUDGETED

FOR 2019

1,400.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2,870.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1,400.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

1470.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 132

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

07

PROGRAMME

322 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Water Front Development

2. CLASSIFICATION

Critical

3. REGION

3 & 4

Essequibo Islands/West
Demerara & Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-24

7. DESCRIPTION OF PROJECT

The project entails provision for studies, design and construction of water front facilities from Ogle to Kingston, Kingston to Stabroek and Vreed-en-Hoop.

8. BENEFITS OF PROJECT

Improved transport facilities and resilience.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

14,540.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL
16.813

FOREIGN
16.813

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2019

80.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

14,440.000

9.7 2019 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

80.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

100.000

9.9. 2019 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

UKCIF/CDB

TOTAL

14,440.000

PRE 2017

0.000

2017

0.000

2018

16.813

2019

80.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2019

*

* Contract Work

GUYANA. PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 133

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

08

PROGRAMME

322 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Stellings

2. CLASSIFICATION

Critical

3. REGION

3 & 7

Essequibo Islands/West
Demerara & Cuyuni/Mazaruni

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

On-going

6. PLANNED DURATION

From

01-Jan-17

To

31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails:

1. Completion of Leguan and Bartica stellings.
2. Rehabilitation of Parika Stelling.

8. BENEFITS OF PROJECT

Improved safety and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,241.200

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

556.200

FOREIGN

0.000

LOCAL

556.200

9.3. AMOUNT BUDGETED

FOR 2019

685.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2019 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1,241.200

9.9. 2019 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

685.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

294.200

2018

262.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 134

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

8

PROGRAMME

322 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails provision for equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

35.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2019

35.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

35.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

35.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 135

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

07

PROGRAMME

322 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Guyana Restoration Project

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

On-going

6. PLANNED DURATION

From

01-Jan-17

To

31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails:

1. Completion of road at Kuru Kururu.
2. Provision for Community Organised for Restoring the Environment (CORE) project.
3. Provision for installation of weight station.

8. BENEFITS OF PROJECT

1. Improved aesthetics and environmental quality.
2. Increased job opportunities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

704.645

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

528.536

FOREIGN

0.000

LOCAL

528.536

9.3. AMOUNT BUDGETED

FOR 2019

176.109

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

704.645

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

176.109

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

327.276

2018

201.260

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 136

AGENCY CODE NUMBER
32

SECTOR CODE NUMBER
08

PROGRAMME
322 - Public Works

RANK SCORE
1 180

1. PROJECT TITLE
Navigational Aids

2. CLASSIFICATION
Critical

3. REGION
2 - 6
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-19
To 31-Dec-19

7. DESCRIPTION OF PROJECT
The project entails:
1. Construction of beacons - Waini Point.
2. Acquisition of spares, buoys and global positioning system.
3. Rehabilitation of buoys and beacons.

8. BENEFITS OF PROJECT
Improved navigational safety.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2019			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2019	
135.000		0.000	0.000	0.000	135.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
				0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	135.000	9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	135.000	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
				0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2017	2017	2018	2019
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2017	2017	2018	
0.000	0.000	0.000	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018	
Nil	

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 137

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

08

PROGRAMME

322 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Reconditioning of Ferry Vessels

2. CLASSIFICATION

Critical

3. REGION

1 - 3 & 7

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails docking and rehabilitation of M.V Kanawan and M.V Sabanto.

8. BENEFITS OF PROJECT

Improved facilities and services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

180.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2019

180.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

180.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

180.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 138

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

05

PROGRAMME

322 - Public Works

RANK

1

SCORE

180

1. PROJECT TITLE

Guyana Energy Agency

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails provision for renewable energy and energy efficiency interventions.

8. BENEFITS OF PROJECT

1. Enhanced alternative energy supply.
2. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

525.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

525.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

525.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

525.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 139

AGENCY CODE NUMBER
32

SECTOR CODE NUMBER
07

PROGRAMME
323 - Transport

RANK
1

SCORE
180

1. PROJECT TITLE
Hinterland / Coastal Airstrips

2. CLASSIFICATION
Critical

3. REGION
1, 7 - 9
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-18
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails:
1. Completion of airstrips at Kamana, Bemechi and Chi Chi West.
2. Rehabilitation of Port Kaituma, Phillipai and Lethem airstrips.
3. Provision for lights and charging ports for Mabaruma, Port Kaituma, Bemechi and Mahdia airstrips.

8. BENEFITS OF PROJECT
Improved facilities.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2019			9.3. AMOUNT BUDGETED FOR 2019
	TOTAL	FOREIGN	LOCAL	
713.318	199.668	0.000	199.668	448.650
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
713.318	448.650	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2017	2017	2018	2019
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			
PRE 2017	2017	2018	
0.000	0.000	199.668	

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018	
Nil	

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 140

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

PROGRAMME

323 - Transport

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Civil Aviation

2. CLASSIFICATION

New

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-19

To

31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails provision for Digital Automatic Terminal Information Service and Aeronautical Information Exchange and Management Software.

8. BENEFITS OF PROJECT

1. Improved facilities.
2. Enhanced visitors' experience.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

65.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

65.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

65.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

65.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 141

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

07

PROGRAMME

323 - Transport

RANK

1

SCORE

180

1. PROJECT TITLE

CJIA Modernisation Project

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-11
To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Completion of runway, taxi way and apron.
3. Construction of airside perimeter fence, car park, access roads and storage bond.
4. Rehabilitation of sewerage network and treatment plant.
5. Provision for landscaping.

8. BENEFITS OF PROJECT

1. Improved facilities.
2. Enhanced visitors' experience.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

32,663.881

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

29,759.578

FOREIGN

25,005.890

LOCAL

4,753.688

9.3. AMOUNT BUDGETED

FOR 2019

1,130.193

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

26,780.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5,883.881

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1,130.193

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

CHINA

TOTAL

26,780.000

PRE 2017

12,818.792

2017

7,987.098

2018

4,200.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

2000.218

2017

1326.918

2018

1426.552

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 142

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

08

PROGRAMME

323 - Transport

RANK

1

SCORE

180

1. PROJECT TITLE

Central Transport Planning

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-18

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails:

1. Completion of pre-feasibility study for establishment of Regional Air Transport Hub at Lethem and design for Soesdyke - Linden Highway.
2. Provision for feasibility studies for new infrastructure developmental projects.
3. Development of Strategic Plan for Ministry of Public Infrastructure.

8. BENEFITS OF PROJECT

1. Improved access.
2. Reduced travel time.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

308.246

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

38.246

FOREIGN

0.000

LOCAL

38.246

9.3. AMOUNT BUDGETED

FOR 2019

270.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

308.246

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

270.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

38.246

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 143

AGENCY CODE NUMBER
32

SECTOR CODE NUMBER
10

PROGRAMME
323 - Transport

RANK
1

SCORE
180

1. PROJECT TITLE
CJIA Corporation

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-19
To 31-Dec-19

7. DESCRIPTION OF PROJECT
The project entails provision for explosive trace detector scanner.

8. BENEFITS OF PROJECT
1. Improved facilities.
2. Increase security readiness.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
160.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2019
160.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
160.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
160.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2017
0.000

2017
0.000

2018
0.000

2019
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017	2017	2018
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 144

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

08

PROGRAMME

323 - Transport

RANK

1

SCORE

180

1. PROJECT TITLE

National Aviation Master Plan

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

On-going

6. PLANNED DURATION

From

01-Jan-17

To

31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails development of:

1. International and domestic Aviation Policy.

2. Domestic air transport baseline.

3. Aviation and aviation safety technology.

4. Safety management of air traffic in accordance with International Civil Aviation Organisation (ICAO) requirement.

5. Airport users and service improvement.

8. BENEFITS OF PROJECT

Improved quality of civil aviation oversight.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

131.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

10.500

FOREIGN

10.500

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

94.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

105.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

94.500

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

26.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

IDB

TOTAL

105.000

PRE 2017

0.000

2017

0.000

2018

10.500

2019

94.500

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 145

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

08

PROGRAMME

323 - Transport

RANK

1

SCORE

180

1. PROJECT TITLE

Transport Sector Enhancement Project

2. CLASSIFICATION

Critical

3. REGION

3, 7 & 9

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-18

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails preparation of studies for:

1. Air transport hub at Lethem.
2. Construction of bridge at Wismar.
3. Construction of riverain transport hub at Parika.

8. BENEFITS OF PROJECT

Improved physical infrastructure in targeted regions.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3,369.600

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

400.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

3,369.600

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

400.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

CDB

TOTAL

3,369.600

PRE 2017

0.000

2017

0.000

2018

0.000

2019

400.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 146

AGENCY CODE NUMBER

32

SECTOR CODE NUMBER

08

PROGRAMME

323 - Transport

RANK

1

SCORE

180

1. PROJECT TITLE

Ferry Vessel

2. CLASSIFICATION

Critical

3. REGION

1 & 4

Barima/Waini &
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC INFRASTRUCTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails provision for ocean-going passenger and cargo ferry equipped with facilities for refrigerated cargo and crane.

8. BENEFITS OF PROJECT

1. Improved transportation.
2. Increased commerce.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3,744.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

1,133.023

FOREIGN

1,133.023

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

200.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

3,744.000

9.7 2019 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

200.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.9. 2019 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

INDIA

TOTAL

3,744.000

PRE 2017

0.000

2017

0.000

2018

1,133.023

2019

200.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2019

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 147

AGENCY CODE NUMBER

33

SECTOR CODE NUMBER

07

PROGRAMME

331 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

MINISTRY OF PUBLIC TELECOMMUNICATIONS

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-19

To

31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of building.

8. BENEFITS OF PROJECT

Improved ICT services and employment opportunities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

60.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

60.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

60.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

60.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 148

AGENCY CODE NUMBER

33

SECTOR CODE NUMBER

17

PROGRAMME

331 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC TELECOMMUNICATIONS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19
To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment for head office and Arthur Chung Conference Centre.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.500

9.2. AMOUNT SPENT BEFORE 2019

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2019

8.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.500

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 149

AGENCY CODE NUMBER

33

SECTOR CODE NUMBER

08

PROGRAMME

332 - Public Telecommunications

RANK

1

SCORE

180

1. PROJECT TITLE

IT Centre of Excellence

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC TELECOMMUNICATIONS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16
To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails provision for capacity building including training of ten master trainers and public officials in Information Technology Services.

8. BENEFITS OF PROJECT

1. Improved information and communication technology.
2. Improved access to technology.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

312.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

200.614

FOREIGN

125.000

LOCAL

75.614

9.3. AMOUNT BUDGETED

FOR 2019

40.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

208.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

40.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

104.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

INDIA

TOTAL

208.000

PRE 2017

0.000

2017

0.000

2018

125.000

2019

40.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017
35.937

2017
20.677

2018
19.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 150

AGENCY CODE NUMBER

33

SECTOR CODE NUMBER

08

PROGRAMME

332 - Public Telecommunications

RANK

1

SCORE

180

1. PROJECT TITLE

National Broadband Project

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC TELECOMMUNICATIONS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-18

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails:
1. Expansion and upgrading of E-Government network to improve the efficacy of government services in the area of Smart government solutions, Smart education, Smart healthcare and Safe City solution.
2. Construction and equipping of data centre.
3. Capacity building.

8. BENEFITS OF PROJECT

1. Improved service delivery in education, health, security and business.
2. Enhanced connectivity.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8,030.800

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

2,300.000

FOREIGN

2,300.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

2,040.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

7,820.800

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

2,000.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

210.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

40.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

CHINA

TOTAL

7,820.800

PRE 2017

0.000

2017

0.000

2018

2,300.000

2019

2,000.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nii

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE**

REF: 151

AGENCY CODE NUMBER

33

SECTOR CODE NUMBER

08

PROGRAMME

332 - Public Telecommunications

RANK

1

SCORE

180

1. PROJECT TITLE

National Data Management Authority

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC TELECOMMUNICATIONS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-18

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project includes:

1. Completion of data centre.
2. Provision for computers, scanner, generator, internet access points, fibre optic cable and accessories.

8. BENEFITS OF PROJECT

1. Improved e-Government and ICT services.
2. Improved access and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

218.020

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

113.125

FOREIGN

0.000

LOCAL

113.125

9.3. AMOUNT BUDGETED

FOR 2019

104.895

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

218.020

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

104.895

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nii

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

113.125

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nii

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE**

REF: 152

AGENCY CODE NUMBER

33

SECTOR CODE NUMBER

17

PROGRAMME

334 - Industry Innovations

RANK

1

SCORE

180

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Other

3. REGION

1-10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC TELECOMMUNICATIONS

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-19

To

31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails purchase of bus.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

7.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nii

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nii

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 153

AGENCY CODE NUMBER

33

SECTOR CODE NUMBER

17

PROGRAMME

334 - Industry Innovations

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC TELECOMMUNICATIONS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19
To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project includes provision for computers, equipment for animation training programme and uninterruptible power supply systems.

8. BENEFITS OF PROJECT

Improved training and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.500

9.2. AMOUNT SPENT BEFORE 2019

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2019

2.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.500

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

0

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE**

REF: 154

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

401 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Administrative Buildings

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails rehabilitation and extension of building - Examination Division.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

70.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2019

50.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

70.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

50.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2019

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2017

2017

2018

2019

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

2017

2018

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE**

REF: 156

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

401 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19
To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project includes:
1. Provision for forklift - Book Distribution Unit.
2. Purchase of furniture and equipment for head office.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

27.400

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

27.400

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

27.400

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

27.400

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 157

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

401 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Education Sector Improvement Project

2. CLASSIFICATION

Critical

3. REGION

1-10

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails provision for:

1. Integrated curriculum reform in Mathematics, Science, English and Social Studies for Nursery, Primary and Grades 7 to 11.
2. Strengthening of Faculty of Health Sciences and construction of Health Sciences building at University of Guyana, Turkeyen.
3. Project administration and evaluation.

8. BENEFITS OF PROJECT

Improved education delivery and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2,772.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

157.215

FOREIGN

157.215

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

250.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

2,772.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

250.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

IDA

TOTAL

2,772.000

PRE 2017

0.000

2017

7.215

2018

150.000

2019

250.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE**

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

The project entails:
1. Construction of walkway from dormitory to library.
2. Extension of building, cleaners' quarters and upgrading of electrical system.
3. Provision for furniture and equipment including equipment for music and physical education programmes.

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2019

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12 SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2017

2017

2018

2019

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

2017

2018

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE**

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Construction of fences at New Amsterdam and Linden libraries.
3. Provision for revetment at Ruimveldt library and tiling of floor at Central Library, Georgetown.
4. Provision for computers, chairs, fans, printer and digitisation of rare books and special collection.

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2019

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

TOTAL

PRE 2017

2017

2018

2019

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

2017

2018

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2018

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 160

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

402 - Training and Development

RANK

1

SCORE

180

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-19

To

31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle - Special Education Needs Centre.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

9.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 161

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

402 - Training and Development

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19
To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment for Allied Arts, School Health and Nutrition Department and Special Education Needs Centre at Turkeyen.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

16.885

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

16.885

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

16.885

9.9 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

16.885

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 162

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

402 - Training and Development

RANK

1

SCORE

180

1. PROJECT TITLE

Resource Development Centre

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-19

To

31-Dec-19

7. DESCRIPTION OF PROJECT

The project includes:

1. Upgrading of electrical system.
2. Extension of building and rehabilitation of fences at Guyana Learning Channel's satellite sites in Kwakwani, Orealla and Ituni.
3. Provision for Smart classrooms, tablets, camera, studio lights, microphones, computers and air conditioning units.

8. BENEFITS OF PROJECT

Improved operational efficiency and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

62.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

62.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

62.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

62.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 163

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

403 - Nursery Education

RANK

1

SCORE

180

1. PROJECT TITLE

Nursery Schools

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Construction of building - Starters' Nursery.
3. Construction of sanitary block - St Gabriel's Nursery.

8. BENEFITS OF PROJECT

Improved accommodation for students.

9. PROJECT FINANCING (Gs Million)

9.1. TOTAL PROJECT COST

176.548

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

103.048

FOREIGN

0.000

LOCAL

103.048

9.3. AMOUNT BUDGETED

FOR 2019

50.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

176.548

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

50.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

80.271

2018

22.777

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE**

REF: 164

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

403 - Nursery Education

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19
To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project includes purchase of furniture and equipment for Department of Education and Assistant Chief Education Officer - Nursery.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.500

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

0.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.500

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

0

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE**

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment for nursery schools including desks, chairs, nursery sets, cupboards, whiteboards, racks, televisions, water dispensers and fire extinguishers

8. BENEFITS OF PROJECT

Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2019

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2017

2017

2018

2019

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

2017

2018

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 168

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

404 - Primary Education

RANK

1

SCORE

180

1. PROJECT TITLE

Primary Schools

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Rehabilitation of roof at Bel Air Primary and construction of fire escape at Winfer Gardens Primary schools.
3. Extension of building and rehabilitation of bridge - David Rose Special School.
4. Provision for information technology laboratories.

8. BENEFITS OF PROJECT

Improved facilities and accommodation for students.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

237.858

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

120.233

FOREIGN

0.000

LOCAL

120.233

9.3. AMOUNT BUDGETED

FOR 2019

97.625

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

237.858

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

97.625

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

71.718

2018

48.515

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 187

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

404 - Primary Education

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19
To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment for Department of Education and Assistant Chief Education Officer - Primary.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.750

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

0.750

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.750

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.750

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 168

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

404 - Primary Education

RANK

1

SCORE

180

1. PROJECT TITLE

School Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment for primary schools including computers, routers, desks, benches, chairs, tables, cupboards, racks, chalkboards, guitars, flutes, drums, tambourines and water dispensers.

8. BENEFITS OF PROJECT

Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

40.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

40.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

40.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

40.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 169

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

405 - Secondary Education

RANK

1

SCORE

180

1. PROJECT TITLE

Secondary Schools

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Provision for Wismar Secondary and St. Rose's High schools.
3. Construction of sanitary blocks at North Georgetown and Ascension secondary schools.
4. Construction of science laboratories.
5. Extension of Home Economics department at Dolphin Secondary and Industrial Arts department at St Joseph's High schools.
6. Construction of trestles at St. Mary's and Central High schools.
7. Rehabilitation of Christ Church Secondary School.

8. BENEFITS OF PROJECT

Improved facilities and accommodation for students.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,242.188

9.2. AMOUNT SPENT BEFORE 2019

TOTAL
742.168

FOREIGN
0.000

LOCAL
742.168

9.3. AMOUNT BUDGETED

FOR 2019

395.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1,242.188

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

395.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

294.040

2018

448.128

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE**

REF: 170

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

405 - Secondary Education

RANK

1

SCORE

180

1. PROJECT TITLE

President's College

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project includes:
1. Completion of electrical system.
2. Construction of dining area and security hut and rehabilitation of sanitary facilities.
3. Provision for furniture and equipment.

8. BENEFITS OF PROJECT

1. Improved operational efficiency and accommodation.
2. Enhanced education delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

108.175

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

58.840

FOREIGN

0.000

LOCAL

58.840

9.3. AMOUNT BUDGETED

FOR 2019

47.335

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.8. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

108.175

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

47.335

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

58.840

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 171

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

405 - Secondary Education

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19
To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment for Department of Education, Assistant Chief Education Officer - Secondary, School Boards' Secretariat and Secondary Competency Certificate Programme.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2019

8.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

0

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE**

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment for information technology laboratories, practical instruction centres and secondary schools including equipment for Smart classrooms, computers, projectors, desks, benches, tables, stools, chalkboards, whiteboards, bookshelves, cupboards, guitars, keyboards, steel pans, recorders and water dispensers.

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2019

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2017

2017

2018

2019

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

2017

2018

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 173

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

405 - Secondary Education

RANK

1

SCORE

180

1. PROJECT TITLE

Secondary Education Improvement Project

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails:

1. Construction of secondary schools - Parfate Harmonie/Westminster, Good Hope and Kuru Kururu.
2. Strengthening capacity of secondary school Mathematics teachers.
3. Institutional strengthening.

8. BENEFITS OF PROJECT

Improved facilities, education and training.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2,080.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

899.641

FOREIGN

899.641

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

800.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

2,080.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

800.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

IDA

TOTAL

2,080.000

PRE 2017

133.452

2017

66.189

2018

700.000

2019

800.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 174

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

406 - Post Secondary/Tertiary Education

RANK

1

SCORE

180

1. PROJECT TITLE

Craft Production and Design

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-19

To

31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails rehabilitation and extension of building.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.500

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

7.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.500

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 175

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

406 - Post Secondary/Tertiary Education

RANK

1

SCORE

180

1. PROJECT TITLE

Kuru Kuru Co-op College

2. CLASSIFICATION

Critical

3. REGION

4 & 6
Demerara/Mahaica & East
Berbice/Corentyne

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19
To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails:
1. Rehabilitation of building at Manchester, Corentyne.
2. Purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12.500

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

12.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2019 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.500

9.9. 2019 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 176

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

406 - Post Secondary/Tertiary Education

RANK

1

SCORE

180

1. PROJECT TITLE

Adult Education Association

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-19

To

31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails purchase of bus.

8. BENEFITS OF PROJECT

Improved operational efficiency and transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.200

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

7.200

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.200

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.200

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

0

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE**

REF: 177

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

406 - Post Secondary/Tertiary Education

RANK

1

SCORE

180

1. PROJECT TITLE

University of Guyana - Turkeyen

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From

01-Jan-17

To

31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails:

1. Completion of teaching and learning centre, pump house and upgrading of electrical system at institute of Distance and Continuing Education (IDCE) and Faculty of Social Sciences.
2. Construction of human resources and bursary building.
3. Provision for sewerage system and rewiring of buildings.
4. Rehabilitation of buildings - Faculty of Engineering and Technology administration block, Language Institute and staff quarters.

8. BENEFITS OF PROJECT

Improved educational delivery, operational efficiency and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

978.860

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

221.859

FOREIGN

0.000

LOCAL

221.859

9.3. AMOUNT BUDGETED

FOR 2019

448.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

978.860

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

448.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

71.845

2018

150.014

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE**

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2019

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2017

2017

2018

2019

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

2017

2018

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 179

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

406 - Post Secondary/Tertiary Education

RANK

1

SCORE

180

1. PROJECT TITLE

Technical Institutes/Centres

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From

01-Jan-17

To

31-Dec-20

7. DESCRIPTION OF PROJECT

The project includes:

1. Completion of stairs and purchase of tools and equipment - New Amsterdam Technical Institute.
2. Construction of workshops and purchase of tools and equipment - Upper Corentyne Technical Institute.
3. Upgrading of electrical system and purchase of tools and equipment - Essequibo Technical Institute.
4. Completion of dormitory, construction of trestle and purchase of tools and equipment - Linden Technical Institute.
5. Provision for tools and equipment - Georgetown Technical Institute.
6. Construction of stores, simulator room and purchase of tools and equipment - Leonora Technical and Vocational Training Centre.
7. Purchase of tools and equipment - Mahaicony Technical and Vocational Training Centre.
8. Provision for electrical system and purchase of tools and equipment - Guyana Industrial Training Centre.

8. BENEFITS OF PROJECT

Improved training facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

842.438

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

422.438

FOREIGN

0.000

LOCAL

422.438

9.3. AMOUNT BUDGETED

FOR 2019

370.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

842.438

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

370.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

161.986

2018

260.452

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 180

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

406 - Post Secondary/Tertiary Education

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-19

To

31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

1.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

0

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE**

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Provision for equipment.

8. BENEFITS OF PROJECT

1. Enhanced training.
2. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2019

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12 SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2017

2017

2018

2019

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

2017

2018

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE**

REF: 182

AGENCY CODE NUMBER

40

SECTOR CODE NUMBER

11

PROGRAMME

406 - Post Secondary/Tertiary Education

RANK

1

SCORE

180

1. PROJECT TITLE

Skills Development and Employability Project

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-15

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails provision for:
1. Study and design of hospitality institute.
2. Upgrading and expansion of practical instruction departments at Mabaruma, Barlica and St. Ignatius and practical instruction centres at Fellowship, Beterverwagting and Hopetown.
3. Revision of Technical Vocational curriculum.
4. Training of instructors.

8. BENEFITS OF PROJECT

Enhanced training and services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2,920.736

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

146.965

FOREIGN

91.250

LOCAL

55.715

9.3. AMOUNT BUDGETED

FOR 2019

700.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

2,548.416

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

600.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

372.320

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

100.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

CDB

TOTAL

2,548.416

PRE 2017

0.000

2017

0.000

2018

91.250

2019

600.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

5.715

2018

50.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2019

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12 SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2017

2017

2018

2019

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

2017

2018

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE**

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

The project entails design and construction of facility for natural products development, natural resources studies and information and documentation centre at University of Guyana, Turkeyen Campus.

8. BENEFITS OF PROJECT

1. Enhanced training and services.
2. Enhanced research capabilities for the oil and gas sector.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2019

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2017

2017

2018

2019

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

2017

2018

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 185

AGENCY CODE NUMBER

42

SECTOR CODE NUMBER

07

PROGRAMME

421 - Sustainable Communities Management

RANK

1

SCORE

180

1. PROJECT TITLE

Project Development and Assistance

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF COMMUNITIES

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails provision of subvention to 10 municipalities and 70 neighbourhood democratic councils.

8. BENEFITS OF PROJECT

Enhanced environment and improved community services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

602.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

602.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

602.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

602.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE**

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2019

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2017

2017

2018

2019

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

2017

2018

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 187

AGENCY CODE NUMBER

42

SECTOR CODE NUMBER

17

PROGRAMME
421 - Sustainable Communities Management

RANK SCORE
1 180

1. PROJECT TITLE
Office Furniture and Equipment

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahalca

4. EXECUTING AGENCY
MINISTRY OF COMMUNITIES

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-19
To 31-Dec-19

7. DESCRIPTION OF PROJECT
The project includes provision for conference table, chairs, computers, desks, scanners, refrigerators, water dispenser, uninterruptible power supply system and bookshelf.

8. BENEFITS OF PROJECT
Improved facilities and operational efficiency.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2019			9.3. AMOUNT BUDGETED FOR 2019
	TOTAL	FOREIGN	LOCAL	
7.000	0.000	0.000	0.000	7.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
7.000	7.000	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2017	2017	2018	2019
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018		
PRE 2017	2017	2018	
0.000	0.000	0.000	Nil

10. EMPLOYMENT IMPACT OF THE PROJECT	
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019	*
10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019	*

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE**

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2019

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12 SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2017

2017

2018

2019

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

2017

2018

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 189

AGENCY CODE NUMBER

42

SECTOR CODE NUMBER

10

PROGRAMME

422 - Sustainable Communities Development

RANK

1

SCORE

180

1. PROJECT TITLE

Water Supply Improvement Project

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF COMMUNITIES

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-18

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails provision for:

1. Studies to:

- a. Improve water supply services in areas such as Leguan, Wakenaam, Bush Lot, Mabaruma, Mahdia and Tain to No. 5 Village.
- b. Conduct feasibility study for treatment of surface water from Hope Canal.

3. Institutional strengthening.

8. BENEFITS OF PROJECT

Increased access to potable water.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3,889.600

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

150.000

9.4. TOTAL DIRECT

FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

3,889.600

9.7. 2019 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

150.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.9. 2019 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

GDB

TOTAL

3,889.600

PRE 2017

0.000

2017

0.000

2018

0.000

2019

150.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE

EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE

EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 190

AGENCY CODE NUMBER

42

SECTOR CODE NUMBER

17

PROGRAMME

422 - Sustainable Communities Development

RANK

1

SCORE

180

1. PROJECT TITLE

Central Housing and Planning Authority

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF COMMUNITIES

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-19

To

31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails:

1. Provision for construction and upgrading of roads in areas such as La Parfaite Harmonie, Schoonord, Ondermeeming, Westminster, Recht-Door-Zee, Belle West, Zeelugt, Uitvlugt, Providence, Section 'D' Non-Pariel, Good Hope - Phase 11, Hope/Douchfour, Herstelling, Farm, Experiment, Kilkoy/Chesney, Four and Five Miles - Bartica, Tabatinga, Amelia's Ward-Phase 11, Block 22 Wismar, Ituni and Kwakwani.
2. Installation of LED street lamps.
3. Provision for recreational facilities.
4. Provision for expansion of electricity infrastructure in unserved areas.

8. BENEFITS OF PROJECT

Improved infrastructural facilities and living conditions.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

780.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2019

780.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.00

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

780.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

780.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 181

AGENCY CODE NUMBER

42

SECTOR CODE NUMBER

10

PROGRAMME

422 - Sustainable Communities Development

RANK

1

SCORE

180

1. PROJECT TITLE

Georgetown Restoration Programme

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF COMMUNITIES

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails provision for Georgetown restoration and enhancement initiatives.

8. BENEFITS OF PROJECT

1. Environmental improvement.
2. Improved health and well-being.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

300.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

300.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

300.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

300.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE**

REF: **192**

AGENCY CODE NUMBER

42

SECTOR CODE NUMBER

42

PROGRAMME

422 - Sustainable Communities Development

RANK

1

SCORE

180

1. PROJECT TITLE

Adequate Housing and Urban Accessibility Programme

2. CLASSIFICATION

Critical

3. REGION

3 & 4

**Essequibo Islands/ West
Demerara & Demerara/Mahaica**

4. EXECUTING AGENCY

MINISTRY OF COMMUNITIES

5. STATUS

New

6. PLANNED DURATION

From **01-Jan-19**
To **31-Dec-23**

7. DESCRIPTION OF PROJECT

The project includes provision for:
1. Home improvement and construction of core homes on existing serviced lots between La Bonne Intention and Diamond and at Parfaite Harmonie.
2. Subsidies for home improvement.
3. Consolidation of existing housing schemes.
4. Institutional strengthening.

8. BENEFITS OF PROJECT

Improved housing conditions and access to basic infrastructure.
Strengthened capacity to operate and maintain urban services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5,670.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2019
750.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

5,670.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

750.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

IDB

TOTAL

5,670.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

750.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE**

REF: 193

AGENCY CODE NUMBER

42

SECTOR CODE NUMBER

10

PROGRAMME

422 - Sustainable Communities Development

RANK

1

SCORE

180

1. PROJECT TITLE

Hinterland Water Supply

2. CLASSIFICATION

Critical

3. REGION

1, 7 - 9

National

4. EXECUTING AGENCY

MINISTRY OF COMMUNITIES

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-18

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails:

1. Completion of water supply improvement system at Kamwatta.
2. Provision for drilling rig, logging unit, photovoltaic systems, pipes, well masters, pumps, motors and filters.
3. Upgrading of water supply systems at Mabaruma and Port Kaituma.

8. BENEFITS OF PROJECT

Improved potable water supply.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

372.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

202.000

FOREIGN

0.000

LOCAL

202.000

9.3. AMOUNT BUDGETED

FOR 2019

170.000

9.4. TOTAL DIRECT

FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2019 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

372.000

9.9. 2019 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

170.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

202.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 194

AGENCY CODE NUMBER

42

SECTOR CODE NUMBER

10

PROGRAMME

422 - Sustainable Communities Development

RANK

1

SCORE

180

1. PROJECT TITLE

Coastal Water Supply

2. CLASSIFICATION

Critical

3. REGION

1-10

National

4. EXECUTING AGENCY

MINISTRY OF COMMUNITIES

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-18

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails:

1. Completion of wells at Vergenoegen, Pouderoyen and Westminster.
2. Construction of wells at Lusignan, Farm and Fryish.
3. Provision for installation of distribution mains at Barnwell North, Friendship, Land of Canaan, Waiakabra, Kuru Kururu, Great Diamond, Timehri North, Parika, Ruby Backdam, Kalicharran, Latchiran Singh and Chan Sand roads.
4. Expansion of New Amsterdam Water Treatment Plant including Sanvoort.
5. Expansion of Lima Sands transmission mains to Capoey, Mainstay and Hill Top.
6. Upgrading of distribution mains at Orealla.
7. Upgrading of water supply systems at Bushlot, No. 9 Village, Rosignol, Ithaca, Catherine and Kingelly.

8. BENEFITS OF PROJECT

1. Improved efficiency of water supply.
2. Improved health and well-being.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

427.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

218.000

FOREIGN

0.000

LOCAL

218.000

9.3. AMOUNT BUDGETED

FOR 2019

209.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

427.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

209.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

218.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 185

AGENCY CODE NUMBER

42

SECTOR CODE NUMBER

10

PROGRAMME

422 - Sustainable Communities Development

RANK

1

SCORE

180

1. PROJECT TITLE

Linden Water Supply

2. CLASSIFICATION

Critical

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

MINISTRY OF COMMUNITIES

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-19

To

31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails:

1. Extension of water supply distribution system at South Amelia's Ward.
2. Decommissioning of old section of water supply transmission line at MacKenzie.
3. Rehabilitation of West Watooka and Wisroc Water Treatment Plants and intake dock at West Watooka.
4. Provision for data loggers, bulk flow meters, high lift pumps, motors, chemical pumps, mixers and seals.
5. Upgrading of Amelia's Ward water treatment plant and water supply system at No. 58 Mile.

8. BENEFITS OF PROJECT

Improved potable water supply.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

81.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

81.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

81.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

81.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE**

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

The project entails:
1. Completion of transmission mains from Shelterbelt to Kitty Seawall.
2. Provision for Kitty and Subryanville distribution line project and service upgrade.

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2019

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12 SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2017

2017

2018

2019

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

2017

2018

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 197

AGENCY CODE NUMBER

42

SECTOR CODE NUMBER

10

PROGRAMME

422 - Sustainable Communities Development

RANK

1

SCORE

180

1. PROJECT TITLE

Water Supply and Infrastructure Improvement Programme

2. CLASSIFICATION

Critical

3. REGION

3, 4 & 6

National

4. EXECUTING AGENCY

MINISTRY OF COMMUNITIES

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-14

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project includes:

1. Construction of water treatment plants - Comelia Ida to De Kinderen, Diamond to Herstelling and Cumberland to Williamsburg.
2. Installation of distribution and transmission networks.
3. Upgrading of sanitation infrastructure.
4. Institutional strengthening.

8. BENEFITS OF PROJECT

1. Improved water supply quality.
2. Improved institutional capacity and service delivery.
3. Reduced level of non-revenue water.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6,588.712

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

3,850.130

FOREIGN

3,850.130

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

1,600.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

6,588.712

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

1,600.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

IDB

EU

TOTAL

3,502.356

3,086.356

PRE 2017

135.065

135.065

2017

690.000

690.000

2018

1,100.000

1,100.000

2019

800.000

800.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 198

AGENCY CODE NUMBER

42

SECTOR CODE NUMBER

09

PROGRAMME

422 - Sustainable Communities Development

RANK

1

SCORE

180

1. PROJECT TITLE

Hinterland Sustainable Housing Programme

2. CLASSIFICATION

Critical

3. REGION

1 & 9

Barima/Waini & Upper
Takutu/Upper Essequibo

4. EXECUTING AGENCY

MINISTRY OF COMMUNITIES

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails provision for housing subsidies comprising of roof or full house replacement in areas such as Sand Creek, Baitoon, Katuur, Shiri, Semonie, Potarinau and Karaudamawau.

8. BENEFITS OF PROJECT

Improved housing for hinterland communities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

644.800

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

406.050

FOREIGN

406.050

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

169.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

644.800

9.7. 2019 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

169.500

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.9. 2019 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

IDB

TOTAL

644.800

PRE 2017

26.050

2017

140.000

2018

240.000

2019

169.500

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 199

AGENCY CODE NUMBER

42

SECTOR CODE NUMBER

17

PROGRAMME

422 - Sustainable Communities Development

RANK

1

SCORE

180

1. PROJECT TITLE

Technical Assistance - Planning and Support for Local Councils

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF COMMUNITIES

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-18

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails support for:
1. Capacity building for Local Government reform.
2. Harmonising legislation on Local Government.
3. Drafting amendment to existing and new legislations.

8. BENEFITS OF PROJECT

Improved capacity for strategic policy management and coordination.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

72.800

9.2. AMOUNT SPENT BEFORE 2019

TOTAL
10.000

FOREIGN
10.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2019

20.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

72.800

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

20.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

CDB

TOTAL

72.800

PRE 2017

0.000

2017

0.000

2018

10.000

2019

20.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 200

AGENCY CODE NUMBER

42

SECTOR CODE NUMBER

10

PROGRAMME

422 - Sustainable Communities Development

RANK

1

SCORE

180

1. PROJECT TITLE

Solid Waste Disposal Programme

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF COMMUNITIES

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-18

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Completion of design for sanitary landfill sites at Bartica, Linden and Mahdia.
3. Construction of Cell II and upgrading of site facilities at Haags Bosch Sanitary Landfill Site, Eccles.
4. Provision for design for sanitary landfill site at Lethem.

8. BENEFITS OF PROJECT

Improved sanitation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

446.620

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

178.620

FOREIGN

0.000

LOCAL

178.620

9.3. AMOUNT BUDGETED

FOR 2019

268.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

446.620

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

268.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

178.620

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 201

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

431 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Ministry of Health - Buildings

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project includes:
1. Provision for Ministry's Head Office Complex.
2. Construction of laboratory - Food and Drugs Department.
3. Provision for consultancy services.

8. BENEFITS OF PROJECT

Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2,350.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

163.500

FOREIGN

0.000

LOCAL

163.500

9.3. AMOUNT BUDGETED

FOR 2019

438.900

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2,350.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

438.900

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

163.500

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 202

AGENCY CODE NUMBER
43

PROGRAMME
431 - Policy Development and Administration

RANK
1

SCORE
180

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Land and Water Transport

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF PUBLIC HEALTH

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-19
To 31-Dec-19

7. DESCRIPTION OF PROJECT
The project entails purchase of truck.

8. BENEFITS OF PROJECT
Improved transportation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
10.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL FOREIGN LOCAL
0.000 0.000 0.000

9.3. AMOUNT BUDGETED

FOR 2019
10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
10.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
10.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE
Nil

TOTAL
0.000

PRE 2017 2017 2018 2019
0.000 0.000 0.000 0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017 2017 2018
0.000 0.000 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 203

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

17

PROGRAMME

431 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19
To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project includes provision for refrigerators, binding machine, printers, photocopier, filing cabinets, uninterruptible power supply systems, computers, chairs, desks and water dispensers.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

42.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

42.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

42.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

42.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 204

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

431 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Medical

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-19

To

31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails purchase of analyser, vacuum pump, steriliser, microscope and analytical balance.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.402

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

4.402

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.402

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.402

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 205

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

432 - Disease Control

RANK

1

SCORE

180

1. PROJECT TITLE

Ministry of Health - Buildings

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails construction of entomology laboratory.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

82.864

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

52.864

FOREIGN

0.000

LOCAL

52.864

9.3. AMOUNT BUDGETED

FOR 2019

30.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

82.864

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

30.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

52.864

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 206

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

432 - Disease Control

RANK

1

SCORE

180

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-19

To

31-Dec-19

7. DESCRIPTION OF PROJECT

The project includes purchase of chairs, filing cabinets, fans, desks, photocopier, air conditioning unit and computers.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.531

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

2.531

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.531

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.531

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 207

AGENCY CODE NUMBER
43

SECTOR CODE NUMBER
12

PROGRAMME
432 - Disease Control

RANK SCORE
1 180

1. PROJECT TITLE
Equipment - Medical

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF PUBLIC HEALTH

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-19
To 31-Dec-19

7. DESCRIPTION OF PROJECT
The project includes provision for cycle water bath, laboratory stool, refotron plus system, haematology analyser, lamp and surgical couch.

8. BENEFITS OF PROJECT
Improved health services.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2019			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2019			
13.379		0.000	0.000	0.000	13.379			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
13.379		13.379		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2017	2017	2018	2019	
Nil		0.000		0.000	0.000	0.000	0.000	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT				9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018				
PRE 2017	2017	2018		Nil				
0.000	0.000	0.000						
10. EMPLOYMENT IMPACT OF THE PROJECT				10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019				
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019				0				
				10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019				0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 208

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

432 - Disease Control

RANK

1

SCORE

180

1. PROJECT TITLE

HIV/TB/Malaria Programmes

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-15

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails provision for HIV/AIDS, tuberculosis and malaria interventions.

8. BENEFITS OF PROJECT

1. Improved healthcare.
2. Reduced prevalence of communicable diseases.

9. PROJECT FINANCING (GS Million)

9.1. TOTAL PROJECT COST

3,297.302

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

950.662

FOREIGN

950.662

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

250.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

3,297.302

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

250.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

GLOBAL FUND

TOTAL

3,297.302

PRE 2017

370.662

2017

380.000

2018

200.000

2019

250.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 209

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

433 - Family Health Care Services

RANK

1

SCORE

180

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19
To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project includes purchase of photocopier, desks, chairs, filing cabinets, air conditioning units, stoves, water dispensers, refrigerators and computers.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.660

9.2. AMOUNT SPENT BEFORE 2019

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2019

5.660

9.4. TOTAL DIRECT

FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2019 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.660

9.9. 2019 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.660

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2019

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 210

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

433 - Family Health Care Services

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Medical

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project includes provision for dental unit, dental chairs, sterilisers, hemocue machines, aspirators, dopplers, autoclaves, ultrasound scalars, dental compressors, x-ray machine and measuring boards.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

15.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 211

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

433 - Family Health Care Services

RANK

1

SCORE

180

1. PROJECT TITLE

Maternal and Child Health Improvement

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-22

7. DESCRIPTION OF PROJECT

The project entails provision for:

1. Rehabilitation of CC Nicholson Hospital and Lethem Waiting Home.
2. Equipping of maternity waiting wing - Georgetown Public Hospital Corporation.
3. Institutional strengthening including implementation of a health benefit plan.

8. BENEFITS OF PROJECT

Improved maternal, infant and child healthcare delivery.

9. PROJECT FINANCING (Gs Million)

9.1. TOTAL PROJECT COST

1,685.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

166.474

FOREIGN

165.514

LOCAL

0.960

9.3. AMOUNT BUDGETED

FOR 2019

380.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

1,680.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

380.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

IDB

TOTAL

1,680.000

PRE 2017

0.000

2017

29.514

2018

136.000

2019

380.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.960

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 212

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

433 - Family Health Care Services

RANK

1

SCORE

180

1. PROJECT TITLE

Technical Assistance

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails provision for:
1. Institutional strengthening of the Ministry of Public Health.
2. Technical studies and learning activities.
3. Project administration.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

76.452

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

56.452

FOREIGN

56.452

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

20.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

76.452

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

20.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

IDB

TOTAL

76.452

PRE 2017

0.000

2017

16.452

2018

40.000

2019

20.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 213

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

434 - Regional and Clinical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Ministry of Health - Buildings

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

On-going

6. PLANNED DURATION

From 01-Sep-15

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Completion of electrical works and construction of nurses quarters - Port Kaituma.
3. Completion of bonds at Kingston and Diamond.
4. Construction and equipping of mortuary building at New Amsterdam and Ruimveldt Polyclinic.
5. Upgrading of electrical system and rehabilitation of doctors' quarters - Kwakwani Hospital.
6. Upgrading of electrical system and provision for installation of transformer, walls and floor of ophthalmology operating rooms - Linden Hospital Complex.

8. BENEFITS OF PROJECT

Improved health facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,880.698

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

1,414.359

FOREIGN

0.000

LOCAL

1,414.359

9.3. AMOUNT BUDGETED

FOR 2019

466.339

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1,880.698

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

466.339

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

438,813

2017

347,270

2018

628,276

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 214

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

434 - Regional and Clinical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Georgetown Public Hospital Corporation

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

On-going

6. PLANNED DURATION

From 01-Sep-15
To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project includes:
1. Payment of retention.
2. Completion of living quarters, bond and maternity ward.
3. Provision for furnishing of staff quarters.
4. Rehabilitation of mental health clinic.
5. Provision for furniture, medical and non-medical equipment.
6. Provision for consultancy services.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2,324.052

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

1,799.457

FOREIGN

0.000

LOCAL

1,799.457

9.3. AMOUNT BUDGETED

FOR 2019

524.595

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2,324.052

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

524.595

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

820.116

2017

500.000

2018

479.341

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 215

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

434 - Regional and Clinical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

1,7,8 & 9

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails purchase of ATVs.

8. BENEFITS OF PROJECT

Improved transportation and health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

12.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

12.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

12.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 216

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

434 - Regional and Clinical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project includes provision for printers, photocopier, air conditioning units, fans, desks, computers, fax machine, multimeters, clamp meters, oscilloscopes, simulators, spirometers and chairs.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE

EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE

EMPLOYED IN 2019

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 217

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

434 - Regional and Clinical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Medical

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project includes:

1. Provision for medical equipment for Port Kaituma Hospital and Cuban Medical Brigade.
2. Purchase of dopplers, scales, analysers, height boards, multimeters, clamp meters, ophthalmoscopes and otoscopes.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

132.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

132.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

132.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

132.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 218

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

434 - Regional and Clinical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Modernisation of Primary Health Care System

2. CLASSIFICATION

Critical

3. REGION

2, 3 & 7

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-21

7. DESCRIPTION OF PROJECT

The project entails design, rehabilitation and construction of primary health care facilities at West Demerara, Bartica and Suddie regional hospitals.

8. BENEFITS OF PROJECT

1. Enhanced healthcare delivery.
2. Improved health facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3,654.090

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

44.090

FOREIGN

40.000

LOCAL

4.090

9.3. AMOUNT BUDGETED

FOR 2019

650.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

3,640.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

650.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

14.090

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

INDIA

TOTAL

3,640.000

PRE 2017

0.000

2017

0.000

2018

40.000

2019

650.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

4.090

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 219

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

435 - Health Sciences Education

RANK

1

SCORE

180

1. PROJECT TITLE

Ministry of Health - Buildings

2. CLASSIFICATION

Critical

3. REGION

4 & 6

Demerara/Mahaica & East
Berbice/Corentyne

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-19

To

31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails:

1. Construction of multi-purpose centre at Charles Roza School of Nursing.
2. Construction of fence, canteen, drains and laundry bay at New Amsterdam School of Nursing.

8. BENEFITS OF PROJECT

Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

60.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

60.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2019 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

60.000

9.9. 2019 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

60.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 220

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

435 - Health Sciences Education

RANK

1

SCORE

180

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4, 6 & 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project includes purchase of freezer, computers, photocopier, refrigerators, projectors, air conditioning units, chairs, beds, table, risograph and public address system.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

7.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 221

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

436 - Standards and Technical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Ministry of Health - Buildings

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19
To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project includes provision for eye wash station.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

1.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 222

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

436 - Standards and Technical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19
To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project includes purchase of computers, chairs, refrigerators, photocopier, printer, water dispensers and uninterruptible power supply systems.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.875

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

2.875

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.875

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.875

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 223

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

436 - Standards and Technical Services

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Medical

2. CLASSIFICATION

Critical

3. REGION

1-10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project includes purchase of sterile sealant, refrigerators, microbiology system, upright bucky stand, centrifuge and haemacues.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (Gs Million)

9.1. TOTAL PROJECT COST

61.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

61.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

61.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

61.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 224

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

437 - Disability and Rehabilitation Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-19

To

31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails purchase of bus.

8. BENEFITS OF PROJECT

Improved transportation and health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

9.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 225

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

437 - Disability and Rehabilitation Services

RANK

1

SCORE

180

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19
To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project includes purchase of photocopier, printers, air conditioning units, beds, refrigerators, chairs, filing cabinets, projector and computers.

8. BENEFITS OF PROJECT

Improved facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

6.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 226

AGENCY CODE NUMBER

43

SECTOR CODE NUMBER

12

PROGRAMME

437 - Disability and Rehabilitation Services

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Medical

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19
To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project includes purchase of otoscopes, wave therapy machine, typanometers, beds, stationary bikes, weight bars, dumb bells and ankle weights.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

18.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

18.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2019 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

18.000

9.9. 2019 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

18.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2019

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 227

AGENCY CODE NUMBER

49

SECTOR CODE NUMBER

19

PROGRAMME

491 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Sustainable Livelihood and Entrepreneurial Development (SLED) Projects

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF SOCIAL PROTECTION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails provision for community-driven entrepreneurial projects and programmes.

8. BENEFITS OF PROJECT

1. Increased job opportunities and employment.
2. Improved access for training.
3. Enhanced skills and competency levels.
4. Enhanced social and cultural cohesion.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

250.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2019
250.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

250.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

250.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017
0.000

2017
0.000

2018
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 228

AGENCY CODE NUMBER

49

SECTOR CODE NUMBER

17

PROGRAMME

491 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF SOCIAL PROTECTION

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-19

To

31-Dec-19

7. DESCRIPTION OF PROJECT

The project includes provision for generator, server, computers, uninterruptible power supply and telephone systems.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (GS Million)

9.1. TOTAL PROJECT COST

16.525

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

16.525

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

16.525

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

16.525

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 229

AGENCY CODE NUMBER

49

SECTOR CODE NUMBER

17

PROGRAMME

491 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Technical Assistance - Country Gender Assessment

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF SOCIAL PROTECTION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-18

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails provision for studies to examine gender inequalities in the education system with special emphasis on under-achievement of boys.

8. BENEFITS OF PROJECT

Improved programmes for addressing social issues impacting the performance of boys.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

41.600

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

41.600

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

10.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

CDB

TOTAL

41.600

PRE 2017

0.000

2017

0.000

2018

0.000

2019

10.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 230

AGENCY CODE NUMBER

49

SECTOR CODE NUMBER

17

PROGRAMME

491 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Technical Assistance

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF SOCIAL PROTECTION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails provision for:
1. Expenditure review targeting the poor and vulnerable.
2. Alternative payment systems based on geographical consideration.
3. Preparation of Social Protection Strategy.

8. BENEFITS OF PROJECT

Improved capacity for planning.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

72.800

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

1.000

FOREIGN

1.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

20.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

72.800

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

20.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

IDB

TOTAL

72.800

PRE 2017

0.000

2017

0.000

2018

1.000

2019

20.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 231

AGENCY CODE NUMBER

49

SECTOR CODE NUMBER

07

PROGRAMME

492 - Social Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

2 & 4

Pomeroon/Supenaam & Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF SOCIAL PROTECTION

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-19

To

31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails:

1. Provision for building and fire escapes - Palms.
2. Construction of security hut - New Opportunity Corps.

8. BENEFITS OF PROJECT

Improved safety and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

31.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

31.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

31.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

31.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 232

AGENCY CODE NUMBER

49

SECTOR CODE NUMBER

08

PROGRAMME

492 - Social Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF SOCIAL PROTECTION

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-19

To

31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle for Trafficking in Persons Unit.

8. BENEFITS OF PROJECT

Improved transportation and to counter trafficking in persons.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

14.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

14.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

14.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

14.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 233

AGENCY CODE NUMBER

49

SECTOR CODE NUMBER

17

PROGRAMME

492 - Social Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF SOCIAL PROTECTION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

15.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 234

AGENCY CODE NUMBER

49

SECTOR CODE NUMBER

19

PROGRAMME

492 - Social Services

RANK

1

SCORE

180

1. PROJECT TITLE

Modernisation of Geriatric Facility

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF SOCIAL PROTECTION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails:
1. Procurement of equipment and furniture for Palms Geriatric Facility.
2. Development of strategic plan and sustainable financing model.

8. BENEFITS OF PROJECT

1. Improved standard of care and treatment in keeping with best practices and legislation.
2. Enhanced quality of life for residents in the facility.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

51.600

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

20.000

FOREIGN

10.000

LOCAL

10.000

9.3. AMOUNT BUDGETED

FOR 2019

15.083

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.8 TOTAL FINANCING BY FOREIGN LOANS GRANTS

41.600

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

15.083

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

IsDB

TOTAL

41.600

PRE 2017

0.000

2017

0.000

2018

10.000

2019

15.083

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

10.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 235

AGENCY CODE NUMBER

49

SECTOR CODE NUMBER

17

PROGRAMME

493 - Labour Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF SOCIAL PROTECTION

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-19

To

31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle - Occupational Safety and Health Department.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

13.302

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

13.302

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

13.302

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

13.302

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 236

AGENCY CODE NUMBER

49

SECTOR CODE NUMBER

17

PROGRAMME

493 - Labour Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF SOCIAL PROTECTION

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-19

To

31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 237

AGENCY CODE NUMBER

49

SECTOR CODE NUMBER

17

PROGRAMME

494 - Child Care and Protection

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

4 & 6

Demerara/Mahaica & East
Berbice/Corentyne

4. EXECUTING AGENCY

MINISTRY OF SOCIAL PROTECTION

5. STATUS

On-going

6. PLANNED DURATION

From

01-Jan-17

To

31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Completion of Drop-in-Centre at Sophia.
3. Enclosure of building at Whim.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

255.295

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

205.521

FOREIGN

0.000

LOCAL

205.521

9.3. AMOUNT BUDGETED

FOR 2019

49.774

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2019 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

255.295

9.9. 2019 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

49.774

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

61.521

2018

144.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 238

AGENCY CODE NUMBER

49

SECTOR CODE NUMBER

08

PROGRAMME

494 - Child Care and Protection

RANK

1

SCORE

180

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF SOCIAL PROTECTION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails purchase of truck and bus - Child Care and Protection Agency.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

26.325

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

26.325

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

26.325

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

26.325

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 239

AGENCY CODE NUMBER

49

SECTOR CODE NUMBER

17

PROGRAMME

494 - Child Care and Protection

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF SOCIAL PROTECTION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment for Child Care Secretariat, district officers' quarters, Drop-in-Centre and care centres.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

4.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017
0.000

2017
0.000

2018
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 240

AGENCY CODE NUMBER

54

SECTOR CODE NUMBER

15

PROGRAMME

541 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Citizen Security Strengthening Programme

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SECURITY

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-15

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails provision for:
1. Community crime and violence prevention.
2. Strengthening the capacity of Guyana Police Force in crime prevention and investigation.
3. Strengthening the capacity of Guyana Prison Services in rehabilitation and social reintegration.

8. BENEFITS OF PROJECT

1. Reduced levels of crime, violence and insecurity.
2. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3,120.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

942.001

FOREIGN

942.001

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

525.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

3,120.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

525.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

IDB

TOTAL

3,120.000

PRE 2017

87.197

2017

351.335

2018

503.469

2019

525.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 241

AGENCY CODE NUMBER
54

SECTOR CODE NUMBER
15

PROGRAMME
541 - Policy Development and Administration

RANK SCORE
1 180

1. PROJECT TITLE
Buildings

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF PUBLIC SECURITY

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-19
To 31-Dec-19

7. DESCRIPTION OF PROJECT
The project entails provision for building - Juvenile Holding Centre.

8. BENEFITS OF PROJECT
Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
7.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2019
7.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
7.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
7.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE
Nil

TOTAL
0.000

PRE 2017
0.000

2017
0.000

2018
0.000

2019
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017	2017	2018
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 242

AGENCY CODE NUMBER

54

SECTOR CODE NUMBER

08

PROGRAMME

541 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicles and truck.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

33.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

33.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

33.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

33.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 243

AGENCY CODE NUMBER
54

SECTOR CODE NUMBER
15

PROGRAMME
541 - Policy Development and Administration

RANK
1

SCORE
180

1. PROJECT TITLE
Office Equipment and Furniture

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF PUBLIC SECURITY

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-19
To 31-Dec-19

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment for head office, Forensic Laboratory, National Anti-Narcotics Agency and Juvenile Holding Centre.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2019			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2019			
38.000		0.000	0.000	0.000	38.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
38.000		38.000		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2017	2017	2018	2019
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
PRE 2017	2017	2018
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 244

AGENCY CODE NUMBER

54

SECTOR CODE NUMBER

17

PROGRAMME

541 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Community Policing

2. CLASSIFICATION

Critical

3. REGION

1-10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SECURITY

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-19

To

31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails purchase of ATVs and engines.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.493

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

10.493

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.493

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.493

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 245

AGENCY CODE NUMBER

54

SECTOR CODE NUMBER

17

PROGRAMME

541 - Policy Development and Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Technical Assistance - Enhancing Citizen Security -
Trafficking in Persons

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SECURITY

5. STATUS

On-going

6. PLANNED DURATION

From

01-Jan-18

To

31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails:

1. Development of Trafficking in Persons Training Manual and Code of Conduct.
2. Capacity building to improve awareness of Trafficking in Persons and investigative, prosecutorial, victim identification and referral capacity in the public sector.

8. BENEFITS OF PROJECT

1. Reduced incidences of trafficking in persons.
2. Increased and enhanced level and safety of shelter for victims.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

31,200

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

5,985

FOREIGN

5,985

LOCAL

0,000

9.3. AMOUNT BUDGETED

FOR 2019

20,000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0,000

9.5 2019 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0,000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

31,200

9.7 2019 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

20,000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0,000

9.9. 2019 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0,000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0,000

9.11. 2019 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0,000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

CDB

TOTAL

31,200

PRE 2017

0,000

2017

0,000

2018

5,985

2019

20,000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0,000

2017

0,000

2018

0,000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 246

AGENCY CODE NUMBER

54

SECTOR CODE NUMBER

15

PROGRAMME

542 - Police Force

RANK

1

SCORE

180

1. PROJECT TITLE

Police Stations and Buildings

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SECURITY

5. STATUS

On-going

6. PLANNED DURATION

From 01-Sep-18

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Completion of Senior Officer's Living Quarters - Eve Leary, Parfaite Harmonie and Lethem police stations.
3. Construction of divisional headquarters at Golden Grove, Fort Wellington, Mabaruma and Mahdia.
4. Rehabilitation of Special Branch, Brickdam, Leonora, Anna Regina and Cove and John police stations.

8. BENEFITS OF PROJECT

Improved security and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1,619.024

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

1,019.024

FOREIGN

0.000

LOCAL

1,019.024

9.3. AMOUNT BUDGETED

FOR 2019

400.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1,619.024

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

400.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

316.635

2017

395.169

2018

307.220

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 247

AGENCY CODE NUMBER

54

SECTOR CODE NUMBER

15

PROGRAMME

542 - Police Force

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport - Police

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project includes purchase of vehicles, motorcycles, boats, engines and bicycles.

8. BENEFITS OF PROJECT

Improved security and transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

200.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

200.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

200.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

200.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 248

AGENCY CODE NUMBER

54

SECTOR CODE NUMBER

15

PROGRAMME

542 - Police Force

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment and Furniture - Police

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

35.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

35.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

35.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

35.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 249

AGENCY CODE NUMBER
54

SECTOR CODE NUMBER
15

PROGRAMME
542 - Police Force

RANK SCORE
1 180

1. PROJECT TITLE
Equipment - Police

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC SECURITY

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-19
To 31-Dec-19

7. DESCRIPTION OF PROJECT
The project includes purchase of arms and ammunition, fingerprint, ballistic, photographic, handwriting, communication, narcotics, intelligence, traffic, crime scene and musical equipment.

8. BENEFITS OF PROJECT
Improved security services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
220.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2019
220.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
220.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
220.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2017
0.000

2017
0.000

2018
0.000

2019
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017
0.000

2017
0.000

2018
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 250

AGENCY CODE NUMBER

54

SECTOR CODE NUMBER

15

PROGRAMME

543 - Prison Service

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Prisons

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SECURITY

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Provision for Mazaruni, New Amsterdam and Georgetown Prisons.
3. Construction of exercise bay at Mazaruni and bond at Lusignan prisons.
4. Rehabilitation of fence at Timehri Prison.
5. Extension of kitchen at New Amsterdam Prison and bond at Georgetown Prison.
6. Purchase of security locks.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (GS Million)

9.1. TOTAL PROJECT COST

4,893.918

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

2,720.446

FOREIGN

0.000

LOCAL

2,720.446

9.3. AMOUNT BUDGETED

FOR 2019

1,420.408

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4,893.918

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1,420.408

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

1292.955

2018

1427.491

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 251

AGENCY CODE NUMBER

54

SECTOR CODE NUMBER

15

PROGRAMME

543 - Prison Service

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport - Prisons

2. CLASSIFICATION

Critical

3. REGION

4, 6 & 7

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle, buses, truck and ATVs.

8. BENEFITS OF PROJECT

Improved transportation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

43.800

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

43.800

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

43.800

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

43.800

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

NII

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2018

NII

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

0

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE**

REF: 252

AGENCY CODE NUMBER

54

SECTOR CODE NUMBER

15

PROGRAMME

543 - Prison Service

RANK

1

SCORE

180

1. PROJECT TITLE

Other Equipment - Prisons

2. CLASSIFICATION

Critical

3. REGION

4, 6 & 7

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SECURITY

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-19

To

31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails provision for body scanners, arms and ammunition, radios, water dispensers, hand held scanners, telephone system, desks, chairs, filing cabinets, fire pumps, printers, air conditioning units, beds, fans, metal detectors, shredders, uninterruptible power supply systems, cameras, fax machines, computers and accessories.

8. BENEFITS OF PROJECT

Improved security and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

300.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

300.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

300.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

300.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 253

AGENCY CODE NUMBER

54

SECTOR CODE NUMBER

15

PROGRAMME

543 - Prison Service

RANK

1

SCORE

180

1. PROJECT TITLE

Tools and Equipment - Prisons

2. CLASSIFICATION

Critical

3. REGION

4, 6 & 7

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails purchase of tools and equipment.

8. BENEFITS OF PROJECT

Improved facilities and productivity.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

5.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

NII

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

NII

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 254

AGENCY CODE NUMBER

54

SECTOR CODE NUMBER

15

PROGRAMME

544 - Police Complaints Authority

RANK

1

SCORE

180

1. PROJECT TITLE

Police Complaints Authority

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SECURITY

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-19

To

31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails provision for cupboards, cubicles, refrigerator and computers.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.500

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

2.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.500

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 255

AGENCY CODE NUMBER
54

PROGRAMME
545 - Fire Service

RANK SCORE
1 180

SECTOR CODE NUMBER
15

1. PROJECT TITLE
Fire Ambulances and Stations

2. CLASSIFICATION
Critical

3. REGION
1 - 10
National

4. EXECUTING AGENCY
MINISTRY OF PUBLIC SECURITY

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-17
To 31-Dec-19

7. DESCRIPTION OF PROJECT
The project entails:
1. Payment of retention.
2. Construction of living quarters at Leonora and fences at Melanie Damishana and Lethem fire stations.

8. BENEFITS OF PROJECT
Improved fire fighting capacity.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2019			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2019			
164.773		139.181	0.000	139.181	25.592			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
164.773		25.592		0.000		0.000		

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2017	2017	2018	2019
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018	
PRE 2017	2017	2018		
0.000	80.000	59.181	Nil	

10. EMPLOYMENT IMPACT OF THE PROJECT	
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019	10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019
*	*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 256

AGENCY CODE NUMBER

54

SECTOR CODE NUMBER

15

PROGRAMME

545 - Fire Service

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport - Fire

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails provision for aircraft rescue and fire fighting vehicle, water tenders and ambulances.

8. BENEFITS OF PROJECT

Improved fire fighting capacity.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

509.538

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

509.538

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

509.538

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

509.538

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 257

AGENCY CODE NUMBER

54

SECTOR CODE NUMBER

15

PROGRAMME

545 - Fire Service

RANK

1

SCORE

180

1. PROJECT TITLE

Communication Equipment - Fire

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SECURITY

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-19

To

31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails provision for public address systems, switchboards, radios and accessories.

8. BENEFITS OF PROJECT

Improved communication.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

3.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 258

AGENCY CODE NUMBER

54

SECTOR CODE NUMBER

15

PROGRAMME

545 - Fire Service

RANK

1

SCORE

180

1. PROJECT TITLE

Tools and Equipment - Fire

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SECURITY

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-19

To

31-Dec-19

7. DESCRIPTION OF PROJECT

The project includes purchase of tools and equipment.

8. BENEFITS OF PROJECT

1. Improved fire fighting capability.
2. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

30.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

30.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

30.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

30.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 259

AGENCY CODE NUMBER

54

SECTOR CODE NUMBER

15

PROGRAMME

545 - Fire Service

RANK

1

SCORE

180

1. PROJECT TITLE

Office Equipment and Furniture - Fire

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC SECURITY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project includes provision for stoves, filing cabinets, photocopiers, wardrobes, printers, fans, chairs, desks, tables, water dispensers and air conditioning units.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 260

AGENCY CODE NUMBER
54

PROGRAMME
546 - Customs Anti Narcotics Unit

RANK SCORE
1 180

SECTOR CODE NUMBER
15

1. PROJECT TITLE
Customs Anti Narcotics Unit

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF PUBLIC SECURITY

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-19
To 31-Dec-19

7. DESCRIPTION OF PROJECT
The project entails provision for vehicle, photocopiers, body cameras, printer, density meters, chairs and beds.

8. BENEFITS OF PROJECT
Improved operational efficiency and transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
30.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2019
30.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
30.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
30.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2017	2017	2018	2019
0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017	2017	2018
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 261

AGENCY CODE NUMBER

52

SECTOR CODE NUMBER

15

PROGRAMME
521 - Main Office

RANK
1

SCORE
180

1. PROJECT TITLE
Justice Sector Programme

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF LEGAL AFFAIRS

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-16
To 31-Dec-21

7. DESCRIPTION OF PROJECT
The project entails provision for:
1. Alternative sentencing interventions.
2. Strengthening of probation services.
3. Design and implementation of restorative justice programme.
4. Implementation of case management and court scheduling system.
5. Training of judges and magistrates in the use of alternatives to pretrial detention.
6. Support to the Law Reform Commission.

8. BENEFITS OF PROJECT
1. Improved justice system.
2. Reduced overcrowding of prisons.
3. Reduced pretrial detention.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2019			9.3. AMOUNT BUDGETED FOR 2019			
	TOTAL	FOREIGN	LOCAL				
1,680.000	155.238	155.238	0.000				195.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS				
0.000	0.000	1,680.000	195.000				
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES				
0.000	0.000	0.000	0.000				
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2017	2017	2018	2019		
IDB	1,680.000	0.000	21.238	134.000	195.000		

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017	2017	2018
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 262

AGENCY CODE NUMBER

52

SECTOR CODE NUMBER

52

PROGRAMME

521 - Main Office

RANK

1

SCORE

180

1. PROJECT TITLE

Technical Assistance - State Asset Recovery Agency

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LEGAL AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails provision for:
1. Strengthening legal and regulatory framework to meet international best practices.
2. Capacity building.

8. BENEFITS OF PROJECT

Enhanced efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

41.600

9.2. AMOUNT SPENT BEFORE 2019

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2019

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

41.600

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

10.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

41.600

PRE 2017

0.000

2017

0.000

2018

0.000

2019

10.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 283

AGENCY CODE NUMBER
52

SECTOR CODE NUMBER
15

PROGRAMME
521 - Main Office

RANK
1

SCORE
180

1. PROJECT TITLE
Furniture and Equipment

2. CLASSIFICATION
Other

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF LEGAL AFFAIRS

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-19
To 31-Dec-19

7. DESCRIPTION OF PROJECT
The project entails purchase of furniture and equipment for State Asset Recovery Agency (SARA) and main office.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2019			9.3. AMOUNT BUDGETED FOR 2019
	TOTAL	FOREIGN	LOCAL	
1.810	0.000	0.000	0.000	1.810
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
1.810	1.810	0.000	0.000	

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2017	2017	2018	2019
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2017	2017	2018
	0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 264

AGENCY CODE NUMBER

52

SECTOR CODE NUMBER

17

PROGRAMME

522 - Ministry Administration

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LEGAL AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-19

To

31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails purchase of filing cabinets, shredder, air conditioning unit, chairs, desk, binding machine and uninterruptible power supply system.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.900

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

0.900

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.900

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.900

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 265

AGENCY CODE NUMBER

52

SECTOR CODE NUMBER

17

PROGRAMME
523 - Attorney General's Chambers

RANK SCORE
1 180

1. PROJECT TITLE
Land Transport

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
MINISTRY OF LEGAL AFFAIRS

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-19
To 31-Dec-19

7. DESCRIPTION OF PROJECT
The project entails purchase of vehicle - Law Reform Commission.

8. BENEFITS OF PROJECT
Improved transportation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2019			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2019			
6.700		0.000	0.000	0.000	6.700			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
6.700		6.700		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2017	2017	2018	2019	
Nil		0.000		0.000	0.000	0.000	0.000	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT				9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018				
PRE 2017	2017	2018	Nil					
0.000	0.000	0.000						

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2019

TOTAL	FOREIGN	LOCAL
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.3. AMOUNT BUDGETED

FOR 2019

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

TOTAL

PRE 2017	2017	2018	2019
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017	2017	2018
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 267

AGENCY CODE NUMBER

52

SECTOR CODE NUMBER

17

PROGRAMME

524 - State Solicitor

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LEGAL AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19
To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails purchase of air conditioning unit, chairs and scanner.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.700

9.2. AMOUNT SPENT BEFORE 2019

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2019

0.700

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2019 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.700

9.9. 2019 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.700

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2019

0

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE**

REF: 288

AGENCY CODE NUMBER

53

SECTOR CODE NUMBER

14

PROGRAMME

531 - Defence and Security Support

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - GDF

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

GUYANA DEFENCE FORCE

5. STATUS

On-going

6. PLANNED DURATION

From

01-Jan-17

To

31-Dec-19

7. DESCRIPTION OF PROJECT

The project includes:

1. Completion of New Troops Accommodation at Timehri.
2. Construction of building, warehouse and bond - Civil Defence Commission.
3. Provision for fences at Ayanganna and Anna Regina.
4. Provision for building, armoury and quarters.

8. BENEFITS OF PROJECT

1. Improved accommodation and facilities.
2. Improved security.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

737.295

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

321.795

FOREIGN

0.000

LOCAL

321.795

9.3. AMOUNT BUDGETED

FOR 2019

415.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

737.295

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

415.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

169.795

2018

152.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 269

AGENCY CODE NUMBER

53

SECTOR CODE NUMBER

14

PROGRAMME

531 - Defence and Security Support

RANK

1

SCORE

180

1. PROJECT TITLE

Marine Development

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

GUYANA DEFENCE FORCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails:
1. Rehabilitation of building, quarters and wharf.
2. Provision for boat house and trailers.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

69.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2019

69.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.8 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

69.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

69.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 270

AGENCY CODE NUMBER

53

SECTOR CODE NUMBER

14

PROGRAMME

531 - Defence and Security Support

RANK

1

SCORE

180

1. PROJECT TITLE

Air, Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

GUYANA DEFENCE FORCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project includes purchase of vehicles, boats, ATVs, engines and trucks.

8. BENEFITS OF PROJECT

Improved transportation and security.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

300.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2019

300.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

300.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

300.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

NII

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2018

NII

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 271

AGENCY CODE NUMBER

53

SECTOR CODE NUMBER

10

PROGRAMME

531 - Defence and Security Support

RANK

1

SCORE

180

1. PROJECT TITLE

Pure Water Supply

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

GUYANA DEFENCE FORCE

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-19

To

31-Dec-19

7. DESCRIPTION OF PROJECT

The project includes expansion of water distribution systems.

8. BENEFITS OF PROJECT

Improved water supply.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

35.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2019

35.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

35.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

35.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 272

AGENCY CODE NUMBER

53

SECTOR CODE NUMBER

01

PROGRAMME

531 - Defence and Security Support

RANK

1

SCORE

180

1. PROJECT TITLE

Agriculture Development

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

GUYANA DEFENCE FORCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19
To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails:
1. Construction and rehabilitation of piggery and poultry pens.
2. Provision for green houses and debeaking machine.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

23.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2019

23.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2019 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

23.000

9.9. 2019 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

23.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 273

AGENCY CODE NUMBER

53

SECTOR CODE NUMBER

14

PROGRAMME

531 - Defence and Security Support

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

GUYANA DEFENCE FORCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails provision for equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

80.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2019

80.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

80.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

80.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 274

AGENCY CODE NUMBER

53

SECTOR CODE NUMBER

14

PROGRAMME

531 - Defence and Security Support

RANK

1

SCORE

180

1. PROJECT TITLE

National Flagship - Essequibo

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

GUYANA DEFENCE FORCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails provision for propulsion control system.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

120.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2019

120.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

120.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

120.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

NII

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

NII

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE**

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Construction of boat house.
3. Enclosure of building and hostels.

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2019

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

TOTAL

PRE 2017

2017

2018

2019

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

2017

2018

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2018

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 276

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

PROGRAMME

711 - Regional Administration & Finance

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

1

Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-19

To

31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle, ATV, boat and engine.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

19.400

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

19.400

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

19.400

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

19.400

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2019

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2017

2017

2018

2019

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

2017

2018

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2019

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2017

2017

2018

2019

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

2017

2018

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Construction of bridges at Thomas Hill, Mora and Rincon roads.
3. Construction of bridge and revetment at Kamwatta.

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2019

TOTAL	FOREIGN	LOCAL
<input type="text" value="46.000"/>	<input type="text" value="0.000"/>	<input type="text" value="46.000"/>

9.3. AMOUNT BUDGETED

FOR 2019

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

TOTAL

PRE 2017

2017

2018

2019

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

2017

2018

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2018

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 280

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

PROGRAMME

712 - Public Infrastructure

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

1

Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-19

To

31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails construction of living quarters at Mabaruma and Port Kaituma.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

30.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

30.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

30.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

30.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nii

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Niii

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 281

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

07

PROGRAMME

712 - Public Infrastructure

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Construction of roads at Burma and Hosororo Hill.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

85.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL
35.000

FOREIGN
0.000

LOCAL
35.000

9.3. AMOUNT BUDGETED

FOR 2019

50.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2019 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

85.000

9.9. 2019 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

50.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

35.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 282

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

07

PROGRAMME

712 - Public Infrastructure

RANK

1

SCORE

180

1. PROJECT TITLE

Infrastructural Development

2. CLASSIFICATION

Critical

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19
To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails construction of culverts at Wauna Scheme.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2019

9.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE**

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2019

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2017

2017

2018

2019

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

2017

2018

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2019

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12 SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2017

2017

2018

2019

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

2017

2018

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 285

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

05

PROGRAMME

712 - Public Infrastructure

RANK

1

SCORE

180

1. PROJECT TITLE

Power Supply

2. CLASSIFICATION

Critical

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19
To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails provision for electricity distribution network at Waramuri.

8. BENEFITS OF PROJECT

Improved electricity distribution.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2019

12.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

12.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

12.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 286

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

11

PROGRAMME

713 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

1

Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-18

To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Provision for Port Kaituma primary and secondary schools.
3. Extension of White Water Nursery School.
4. Construction of sanitary blocks at Waramuri, Port Kaituma and St. John's primary schools.
5. Construction and enclosure of living quarters at Unity Square and Manawarin.

8. BENEFITS OF PROJECT

Improved accommodation and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

291.200

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

89.600

FOREIGN

0.000

LOCAL

89.600

9.3. AMOUNT BUDGETED

FOR 2019

151.200

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

291.200

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

151.200

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

89.600

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 287

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

08

PROGRAMME

713 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

1

Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails purchase of boats, engines and bus.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.760

9.2. AMOUNT SPENT BEFORE 2019

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2019

15.760

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.760

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.760

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 288

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

11

PROGRAMME

713 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19
To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails provision for school furniture and equipment including equipment for Smart classrooms, desks, benches, cupboards, tables, chairs, racks, fire extinguishers, musical and sports equipment.

8. BENEFITS OF PROJECT

Improved education service delivery and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

21.960

9.2. AMOUNT SPENT BEFORE 2019

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2019

21.960

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2019 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

21.960

9.9. 2019 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

21.960

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2019

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 289

AGENCY CODE NUMBER
71

SECTOR CODE NUMBER
17

PROGRAMME
713 - Education Delivery

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment - Staff Quarters

2. CLASSIFICATION
Critical

3. REGION
1
Barima/Waini

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-19
To 31-Dec-19

7. DESCRIPTION OF PROJECT
The project includes purchase of suite, refrigerators, dining sets, stoves, beds and wardrobes.

8. BENEFITS OF PROJECT
Improved accommodation.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2019			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2019			
4.350		0.000	0.000	0.000	4.350			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
4.350		4.350		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2017	2017	2018	2019	
Nil		0.000		0.000	0.000	0.000	0.000	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT				9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018				
PRE 2017	2017	2018		Nil				
0.000	0.000	0.000						

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019
0

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE**

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Completion of x-ray room at Pakera District Hospital and staff quarters at Mabaruma.
3. Construction of maternity waiting home at Santa Rosa, health training complex at Mabaruma, health post at Parakese and incinerator at Kwebana.
4. Enclosure of living quarters at Mabaruma and upgrading of central duct system at Mabaruma Regional Hospital.
5. Provision for hot water baths.

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2019

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2017

2017

2018

2019

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

2017

2018

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 291

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

08

PROGRAMME

714 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19
To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails purchase of ambulance - Kumaka District Hospital.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

14.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

14.000

9.4. TOTAL DIRECT

FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2019 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

14.000

9.9. 2019 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

14.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2019

0

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE**

REF: 292

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

17

PROGRAMME

714 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Staff Quarters

2. CLASSIFICATION

Critical

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19
To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project includes purchase of dining sets, stoves, suite, fans, refrigerators, washing machines and beds.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.450

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

3.450

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.450

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.450

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 293

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

12

PROGRAMME
714 - Health Services

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment - Health

2. CLASSIFICATION
Critical

3. REGION
1
Barima/Waini

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-19
To 31-Dec-19

7. DESCRIPTION OF PROJECT
The project entails provision for furniture and equipment including medical evacuation lights, oxygen gauges, x-ray processors, analysers, defibrillators, microscope, chairs, desks, stools, cots, filing cabinets, beds, refrigerators, cold storage units, air conditioning units, cardiocography machines, infant boards, scales, lamps, infant warmers and incubators.

8. BENEFITS OF PROJECT
Improved health services.

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 2019			9.3. AMOUNT BUDGETED FOR 2019
	TOTAL	FOREIGN	LOCAL	
50.000	0.000	0.000	0.000	50.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
50.000	50.000		0.000	0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2017	2017	2018	2019
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018		
PRE 2017	2017	2018	
0.000	0.000	0.000	Nil

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019	10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019
*	*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 294

AGENCY CODE NUMBER

71

SECTOR CODE NUMBER

PROGRAMME

715 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Agricultural Development

2. CLASSIFICATION

Critical

3. REGION

1

Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails provision for food processing facility at Mabaruma.

8. BENEFITS OF PROJECT

Improved agricultural production.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2019

20.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 295

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

17

PROGRAMME

721 - Regional Administration & Finance

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Critical

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Provision for wharf and building.

8. BENEFITS OF PROJECT

Improved accommodation and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

57.270

9.2. AMOUNT SPENT BEFORE 2019

TOTAL
43.470

FOREIGN
0.000

LOCAL
43.470

9.3. AMOUNT BUDGETED

FOR 2019

13.800

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2019 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

57.270

9.9. 2019 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

13.800

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

NII

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

43.470

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2018

NII

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 298

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

17

PROGRAMME

721 - Regional Administration & Finance

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19
To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails provision for computers, table, chairs and photocopier.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.500

9.2. AMOUNT SPENT BEFORE 2019

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2019

2.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.500

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 287

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

01

PROGRAMME

722 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Miscellaneous Drainage and Irrigation Works

2. CLASSIFICATION

Critical

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Construction of culvert at Windsor Castle and sluice at Charity.
3. Rehabilitation of bridge at Queenstown and upgrading of access dam at Devonshire Castle.

8. BENEFITS OF PROJECT

Improved drainage and irrigation and access to farmlands.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

80.280

9.2. AMOUNT SPENT BEFORE 2019

TOTAL
40.000

FOREIGN
0.000

LOCAL
40.000

9.3. AMOUNT BUDGETED

FOR 2019

40.280

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2019 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

80.280

9.9. 2019 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

40.280

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

40.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2019

*

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE**

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2019

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2017

2017

2018

2019

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

2017

2018

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 290

AGENCY CODE NUMBER
72

PROGRAMME
723 - Public Infrastructure

RANK SCORE
1 180

SECTOR CODE NUMBER
07

1. PROJECT TITLE
Bridges

2. CLASSIFICATION
Critical

3. REGION
2
Pomeroon/Supenaam

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-18
To 31-Dec-19

7. DESCRIPTION OF PROJECT
The project entails:
1. Payment of retention.
2. Construction of bridges at L'Union and Lima.

8. BENEFITS OF PROJECT
Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

44.230

9.2. AMOUNT SPENT BEFORE 2019

TOTAL	FOREIGN	LOCAL
18.230	0.000	18.230

9.3. AMOUNT BUDGETED

FOR 2019
26.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
44.230

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
26.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nii

TOTAL
0.000

PRE 2017
0.000

2017
0.000

2018
0.000

2019
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017	2017	2018
0.000	0.000	18.230

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nii

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019
*

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE**

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Upgrading of roads at Charity Housing Scheme, Dartmouth, Good Hope, Lima and L'Union.

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2019

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.8. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2017

2017

2018

2019

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

2017

2018

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 301

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

PROGRAMME

723 - Public Infrastructure

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

2

Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails purchase of sewage truck.

8. BENEFITS OF PROJECT

Improved sanitation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

25.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

25.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

25.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

25.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 302

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

PROGRAMME

723 - Public Infrastructure

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

2

Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails purchase of computers, laser measuring tools, digital roller, hammer tester, soil compaction tester, slump cone and security system.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.820

9.2. AMOUNT SPENT BEFORE 2019

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2019
1.820

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.820

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.820

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 303

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

PROGRAMME

723 - Public Infrastructure

RANK

1

SCORE

180

1. PROJECT TITLE

Other Equipment

2. CLASSIFICATION

Critical

3. REGION

2

Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails purchase of bitumen distributor and plate compactor.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.500

9.2. AMOUNT SPENT BEFORE 2019

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2019

5.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.500

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 304

AGENCY CODE NUMBER
72

SECTOR CODE NUMBER

PROGRAMME
724 - Education Delivery

RANK SCORE
1 180

1. PROJECT TITLE
Bridges

2. CLASSIFICATION
Critical

3. REGION
2
Pomeroon/Supenaam

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-19
To 31-Dec-19

7. DESCRIPTION OF PROJECT
The project entails construction of bridge at Riverstown and landing at Wakapau.

8. BENEFITS OF PROJECT
Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
14.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2019
14.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
14.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
14.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2017
0.000

2017
0.000

2018
0.000

2019
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017	2017	2018
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 305

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

11

PROGRAMME

724 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Construction of Abram Zuil Secondary School and provision for consultancy.
3. Extension of Adventure Annex and Wakapau Secondary School.
4. Construction of living quarters at Kabakaburi and St. Monica Primary schools.
5. Construction of sanitary block at Capoey Nursery.

8. BENEFITS OF PROJECT

Improved accommodation and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

498.700

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

122.800

FOREIGN

0.000

LOCAL

122.800

9.3. AMOUNT BUDGETED

FOR 2019

175.900

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

498.700

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

175.900

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

122.800

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 306

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

08

PROGRAMME

724 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19
To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails purchase of tractor and trailer.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.500

9.2. AMOUNT SPENT BEFORE 2019

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2019

5.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.500

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 307

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

11

PROGRAMME

724 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

2

Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails purchase of school furniture and equipment including equipment for Smart classrooms, computers, projectors, radios, CD players, air conditioning units, printers, tables, chairs, stools, screens, desks, benches, cupboards, nursery sets, bookshelves, suite, beds, wardrobes, refrigerator, stoves, music and sports equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

16.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

16.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

16.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

16.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 308

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

07

PROGRAMME

725 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

2

Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails construction of landing at Marlborough Health Post.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 309

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

12

PROGRAMME

725 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

2

Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-18

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Completion of operation theatre.
3. Rehabilitation of electrical systems at Public Hospital Suddie and Oscar Joseph District Hospital.
4. Provision for solar systems at health centres and posts - Kabakaburi, Hackney, Wakapau, Karawab and Siriki.

8. BENEFITS OF PROJECT

Improved health facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

137.634

9.2. AMOUNT SPENT BEFORE 2019

TOTAL
49.234

FOREIGN
0.000

LOCAL
49.234

9.3. AMOUNT BUDGETED

FOR 2019

88.400

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

137.634

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

88.400

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

49.234

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 310

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

08

PROGRAMME

725 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19
To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails purchase truck.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

15.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 311

AGENCY CODE NUMBER

72

SECTOR CODE NUMBER

12

PROGRAMME

725 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

2

Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-19

To

31-Dec-19

7. DESCRIPTION OF PROJECT

The project includes provision for cardiac bed, cardiac monitor, dental unit, otoscopes, microscope, incubators, ventilator, phlebotomy chairs, chemistry analyser, water bath, trays, hip table, pediatric infusion pumps, portable suction machines, ultrasound machines and heating pads.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

36.955

9.2. AMOUNT SPENT BEFORE 2019

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2019

36.955

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

36.955

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

36.955

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 312

AGENCY CODE NUMBER
73

SECTOR CODE NUMBER
17

PROGRAMME
731 - Regional Administration and Finance

RANK
1

SCORE
180

1. PROJECT TITLE
Buildings - Administration

2. CLASSIFICATION
Critical

3. REGION
3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-19
To 31-Dec-19

7. DESCRIPTION OF PROJECT
The project entails provision for fence, bridge and building.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
6.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2019
6.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
6.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
6.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2017
0.000

2017
0.000

2018
0.000

2019
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017
0.000

2017
0.000

2018
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 313

AGENCY CODE NUMBER
73

SECTOR CODE NUMBER
12

PROGRAMME
731 - Regional Administration and Finance

RANK
1

SCORE
180

1. PROJECT TITLE
Land and Water Transport

2. CLASSIFICATION
Critical

3. REGION
3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-19
To 31-Dec-19

7. DESCRIPTION OF PROJECT
The project entails purchase of vehicle.

8. BENEFITS OF PROJECT
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
7.500

9.2. AMOUNT SPENT BEFORE 2019

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2019
7.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
7.500

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
7.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE	TOTAL
Nil	0.000

PRE 2017	2017	2018	2019
0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017	2017	2018
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2018
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 314

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

17

PROGRAMME

731 - Regional Administration and Finance

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19
To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project includes purchase of public address system, computers, air conditioning units, fans, filing cabinets, refrigerator, desks and chairs.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (GS Million)

9.1. TOTAL PROJECT COST

4.500

9.2. AMOUNT SPENT BEFORE 2019

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2019

4.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.500

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 315

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

01

PROGRAMME

732 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Agricultural Development - D & I

2. CLASSIFICATION

Critical

3. REGION

3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19
To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails:
1. Construction of control structures at Ladystein and Canal No. 2 and ramp and landing at Salem.
2. Construction of revetment at Leguan, Beribisiballi and Sister's Village.
3. Rehabilitation of sluice at Hogg Island and Leguan.

8. BENEFITS OF PROJECT

Improved drainage and irrigation systems.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

88.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2019
88.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

88.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

88.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 316

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

07

PROGRAMME

733 - Public Infrastructure

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

3

Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19
To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails construction of bridges at Best Village, Leonora, Edinburgh, Parika, Hague, Bellevue and De Kinderen.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

88.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

88.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

88.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

88.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 317

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

07

PROGRAMME

733 - Public Infrastructure

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

3

Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of roads at Leonora, Tuschen, Nismes and Edinburgh.

8. BENEFITS OF PROJECT

Improved access and enhanced living conditions.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

68.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

68.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

68.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

68.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

FRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 318

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

11

PROGRAMME

734 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

3

Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-18

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Provision for nursery and primary schools at Bagotville and Leonora.
3. Provision for smart classrooms at Education Resource Center, West Demerara and Zeeburg Secondary schools.
4. Provision for sanitary block at Clairmont, Endeavour, Bagotville and Maria's Pleasure Nursery schools.
5. Provision for ceilings at Cornelia Ida and Vreed-en-Hoop Nursery schools.
6. Provision for guard huts and sanitary facilities at La Parfaite Harmonie, Zeelugt, Goed Fortuin, Vergenoegen, Hydronie, Uitvlugt and Anna Catherina Nursery schools.

8. BENEFITS OF PROJECT

Improved accommodation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

269.421

9.2. AMOUNT SPENT BEFORE 2019

TOTAL
134.471

FOREIGN
0.000

LOCAL
134.471

9.3. AMOUNT BUDGETED

FOR 2019

134.950

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

269.421

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

134.950

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

134.471

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 319

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

12

PROGRAMME

734 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19
To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails purchase of school bus - Schoonard Special Needs School.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

14.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2019

14.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

14.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

14.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 320

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

11

PROGRAMME

734 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19
To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project includes provision for school furniture and equipment including equipment for smart classrooms, chairs, desks, benches, computers, filing cabinets, air conditioning units, refrigerators, radio sets, printers, fire extinguishers, nursery sets and phonics kits.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

28.760

9.2. AMOUNT SPENT BEFORE 2019

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2019

28.760

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

28.760

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

28.760

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 321

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

12

PROGRAMME

735 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19
To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails:
1. Construction of staff quarters and trestle at Leguan Cottage Hospital.
2. Extension of health post at Zeelugt and clinic at West Demerara Regional Hospital.
3. Provision for kitchen and laundry at Leonora Diagnostic Centre and concrete base and green ecological park at Step-Down Care Clinic.
4. Rehabilitation of floor at Parika Health Centre.

8. BENEFITS OF PROJECT

Improved facilities, accommodation and health service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

34.400

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

34.400

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

34.400

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

34.400

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 322

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

08

PROGRAMME

735 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19
To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails purchase of truck and ambulance.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

25.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2019

25.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

25.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

25.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 323

AGENCY CODE NUMBER

73

SECTOR CODE NUMBER

12

PROGRAMME

735 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

3

Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-19

To

31-Dec-19

7. DESCRIPTION OF PROJECT

The project includes purchase of x-ray machine, film processor, mortuary freezers, logistic management information system, biometric time management system, therapy systems, operating bed, anesthesia machine, surgical instrument tables, portable ultrasound, beds, suction machines, infant warmers and recovery beds.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

57.860

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

57.860

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

57.860

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

57.860

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 324

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

17

PROGRAMME

741 - Regional Administration & Finance

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project includes provision for transformer, cubicles, chairs, security system, computers and printers.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.925

9.2. AMOUNT SPENT BEFORE 2019

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2019

7.925

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.925

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.925

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 325

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

01

PROGRAMME

742 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Agricultural Development

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails construction of revetments at Victoria, Diamond, Soesdyke and Friendship.

8. BENEFITS OF PROJECT

Improved drainage and irrigation systems and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

48.340

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

48.340

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

48.340

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

48.340

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 326

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

07

PROGRAMME

743 - Public Infrastructure

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-19

To

31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails construction of bridges at Ann's Grove and Buxton and culvert at Haslington.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

22.050

9.2. AMOUNT SPENT BEFORE 2019

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2019

22.050

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

22.050

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

22.050

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 327

AGENCY CODE NUMBER
74

SECTOR CODE NUMBER
07

PROGRAMME
743 - Public Infrastructure

RANK
1

SCORE
180

1. PROJECT TITLE
Roads

2. CLASSIFICATION
Critical

3. REGION
4
Demerara/Mahaica

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-19
To 31-Dec-19

7. DESCRIPTION OF PROJECT
The project entails construction and upgrading of roads at Diamond, Friendship, Victoria, Ann's Grove, Vereeniging and Grove.

8. BENEFITS OF PROJECT
Improved access.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2019			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2019			
81.078		0.000	0.000	0.000	81.078			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2018 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
81.078		81.078		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2017	2017	2018	2019	
Nil		0.000		0.000	0.000	0.000	0.000	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT				9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018				
PRE 2017	2017	2018		Nil				
0.000	0.000	0.000						
10. EMPLOYMENT IMPACT OF THE PROJECT				10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019				
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019				*				

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 328

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

11

PROGRAMME

744 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-18

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Completion of Craig and Strathspey Nursery schools.
3. Construction, extension and rehabilitation of Bladen Hall Multilateral, Friendship Secondary, New Diamond Grove Primary, Diamond Primary and Kuru Kururu Nursery schools.
4. Construction of living quarters at St. Cuthbert's Primary School.
5. Provision for science laboratories at St. Cuthbert's and Ann's Grove Secondary schools.
6. Construction of tarmacs at Supply and Golden Grove Primary and fences at Dora and Kuru Kururu Primary schools.
7. Construction of sanitary blocks.

8. BENEFITS OF PROJECT

Improved accommodation and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

469.453

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

212.408

FOREIGN

0.000

LOCAL

212.408

9.3. AMOUNT BUDGETED

FOR 2019

257.045

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

469.453

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

257.045

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

212.408

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 329

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

11

PROGRAMME

744 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project includes provision for school furniture and equipment including equipment for smart classrooms, desks, benches, nursery sets, sports and musical equipment.

8. BENEFITS OF PROJECT

Improved facilities and education delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

30.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

30.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

30.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

30.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 330

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

12

PROGRAMME

745 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19
To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails:
1. Construction of health centres at Supply and Diamond/Grove.
2. Extension of health centres at Clonbrook, Timehri and Soesdyke.
3. Construction of Maternity Waiting Home - Long Creek.

8. BENEFITS OF PROJECT

Improved health facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

115.140

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

115.140

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

115.140

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

115.140

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 331

AGENCY CODE NUMBER

74

SECTOR CODE NUMBER

12

PROGRAMME

745 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From
To

01-Jan-19

31-Dec-19

7. DESCRIPTION OF PROJECT

The project includes provision for anesthetic machine, generator, ultrasound machines, electrocardiography machines, cardiocography, dental units, patient monitors, chairs, examination beds, air conditioning units and dry heat steriliser.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

40.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2019

40.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

40.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

40.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 332

AGENCY CODE NUMBER
75

SECTOR CODE NUMBER
12

PROGRAMME
751 - Regional Administration & Finance

RANK
1

SCORE
180

1. PROJECT TITLE
Buildings - Administration

2. CLASSIFICATION
Critical

3. REGION
5
Mahaica/Berbice

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-19
To 31-Dec-19

7. DESCRIPTION OF PROJECT
The project entails extension and rehabilitation of Regional Democratic Council's main office at Fort Wellington.

8. BENEFITS OF PROJECT
Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
12.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2019
12.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
12.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
12.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE
Nil

TOTAL
0.000

PRE 2017
0.000

2017
0.000

2018
0.000

2019
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017
0.000

2017
0.000

2018
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 333

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

17

PROGRAMME

751 - Regional Administration & Finance

RANK

1

SCORE

180

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

5

Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-19

To

31-Dec-19

7. DESCRIPTION OF PROJECT

The project includes purchase of computers, chairs, filing cabinets, desks, projector, shredders and fans.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.378

9.2. AMOUNT SPENT BEFORE 2019

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2019

3.378

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.378

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.378

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 334

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

01

PROGRAMME

752 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Drainage and Irrigation

2. CLASSIFICATION

Critical

3. REGION

5

Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of dams at Onderneeming, Good Faith/Recess and Nos. 28 and 41 Villages.

8. BENEFITS OF PROJECT

Improved drainage and irrigation systems.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

44.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

44.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

44.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

44.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 335

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

01

PROGRAMME

752 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Agricultural Development

2. CLASSIFICATION

Critical

3. REGION

5

Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

On-going

6. PLANNED DURATION

From

01-Jan-18

To

31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails provision for crops and land utilisation project.

8. BENEFITS OF PROJECT

Improved agricultural activity and yield.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

150.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

35.000

FOREIGN

0.000

LOCAL

35.000

9.3. AMOUNT BUDGETED

FOR 2019

15.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

150.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

35.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 336

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

07

PROGRAMME

753 - Public Infrastructure

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

5

Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-19

To

31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails construction of bridge at Airy Hall.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.300

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

4.300

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.300

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.300

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 337

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

07

PROGRAMME

753 - Public Infrastructure

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

5

Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails construction, rehabilitation and upgrading of roads at Union, Ithaca, Bath, Shieldstown, Belladrum, Nos. 8 and 12 Villages, Rosignol, Perth, Cottage, Hoptown, Bush Lot and Trafalgar.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

164.482

9.2. AMOUNT SPENT BEFORE 2019

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2019

164.482

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

164.482

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

164.482

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 338

AGENCY CODE NUMBER
75

SECTOR CODE NUMBER
11

PROGRAMME
754 - Education Delivery

RANK
1

SCORE
180

1. PROJECT TITLE
Buildings - Education

2. CLASSIFICATION
Critical

3. REGION
5
Mahaica/Berbice

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-19
To 31-Dec-19

7. DESCRIPTION OF PROJECT
The project includes:
1. Rehabilitation of Latchmansingh Primary School and Belladrum, Rosignol, Novar, Mahaicony and Bygeval Secondary schools.
2. Extension of Liberty Hall Nursery School.
3. Construction of guard huts and sanitary blocks.
4. Construction of tarmacs at Woodley Park and No. 8 Secondary, Woodley Park Primary and Waterloo Nursery schools.

8. BENEFITS OF PROJECT
Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
122.950

9.2. AMOUNT SPENT BEFORE 2019

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2019
122.950

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
122.950

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
122.950

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE
Nil

TOTAL
0.000

PRE 2017
0.000

2017
0.000

2018
0.000

2019
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017	2017	2018
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2018
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 339

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

11

PROGRAMME

754 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

5

Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails provision of school furniture and equipment including equipment for Smart classrooms, benches, desks, water dispensers, scanners, projectors, whiteboards, beds, fire extinguishers, racks, nursery sets, microscopes, sports and musical equipment.

8. BENEFITS OF PROJECT

Improved facilities and education delivery.

9. PROJECT FINANCING (GS Million)

9.1. TOTAL PROJECT COST

22.250

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

22.250

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

22.250

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

22.250

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 340

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

12

PROGRAMME

755 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

5

Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-19

To

31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails construction of incinerators at Fort Wellington and Mahaicony hospitals.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2019

8.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA. PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 341

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

08

PROGRAMME

755 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

5

Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails purchase of boat and engine.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.800

9.2. AMOUNT SPENT BEFORE 2019

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2019

3.800

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.800

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.800

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 342

AGENCY CODE NUMBER

75

SECTOR CODE NUMBER

12

PROGRAMME

755 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

5

Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project includes provision for refrigerators, monitors, infant warmers, dopplers, anesthetic machine, analyser, dental units, trays, autoclave, electrocardiography machine, x-ray film processor, carts, dryers and dental x-ray machines.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

36.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2019

36.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

36.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

36.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 343

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

17

PROGRAMME

761 - Regional Administration & Finance

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Critical

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19
To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails extension of Regional Administration Building.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

14.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2019

14.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

14.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

14.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 344

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

17

PROGRAMME

761 - Regional Administration & Finance

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-19

To

31-Dec-19

7. DESCRIPTION OF PROJECT

The project includes purchase of solar lamps, computers, refrigerator, dining table, stove, beds, global positioning system and test hammer.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.940

9.2. AMOUNT SPENT BEFORE 2019

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2019

1.940

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.940

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.940

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 345

AGENCY CODE NUMBER
76

SECTOR CODE NUMBER
01

PROGRAMME
762 - Agriculture

RANK
1

SCORE
180

1. PROJECT TITLE
Drainage and Irrigation

2. CLASSIFICATION
Critical

3. REGION
6
East Berbice/Corentyne

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-18
To 31-Dec-19

7. DESCRIPTION OF PROJECT
The project entails:
1. Payment of retention.
2. Construction of drainage structure at Macaw, bridges at No. 65 Village and Cromarty and revetment at No. 66 Village.
3. Rehabilitation of sluice at Nigg, revetment at Crabwood Creek and bridges at Black Bush Polder.
4. Excavation of creek and canals at No. 66 Village and Black Bush Polder.

8. BENEFITS OF PROJECT
Improved access and drainage and irrigation systems.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2019			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2019			
223.509		109.209	0.000	109.209	114.300			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
223.509		114.300		0.000		0.000		
9.12 SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2017	2017	2018	2019	
Nil		0.000		0.000	0.000	0.000	0.000	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT				9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018				
PRE 2017	2017	2018	Nil					
0.000	0.000	109.209						

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 346

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

17

PROGRAMME

762 - Agriculture

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

6
East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19
To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails purchase of bulldozer.

8. BENEFITS OF PROJECT

Improved access to agricultural lands.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

106.988

9.2. AMOUNT SPENT BEFORE 2019

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2019

106.988

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2019 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

106.988

9.9. 2019 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

106.988

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2019

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 347

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

07

PROGRAMME

763 - Public Infrastructure

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-18

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.

2. Construction and rehabilitation of bridges at Nos. 2, 72, 76/77 Villages, Crabwood Creek, New Amsterdam and Johanna.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

71.600

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

33.000

FOREIGN

0.000

LOCAL

33.000

9.3. AMOUNT BUDGETED

FOR 2019

38.600

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

71.600

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

38.600

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

33.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 348

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

07

PROGRAMME

763 - Public Infrastructure

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails construction and rehabilitation of roads at Kildonan, Nos. 43, 48, 51 and 72 Villages, Canefield, Canje, Angoy's Avenue, Edinburgh Housing Scheme, Gibraltar and John's Settlement.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

173.612

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

173.612

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

173.612

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

173.612

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 349

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

07

PROGRAMME

763 - Public Infrastructure

RANK

1

SCORE

180

1. PROJECT TITLE

Infrastructural Development

2. CLASSIFICATION

Critical

3. REGION

6
East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19
To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails construction of wharf at Albion.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

14.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2019

14.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

14.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

14.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 350

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

11

PROGRAMME

764 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-18

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project includes:

1. Payment of retention.
2. Provision for bathrooms at Canje Secondary School and multipurpose court at Tutorial Academy.
3. Construction of sanitary blocks at Berbice High, Vryman's Erven Secondary, All Saints Primary, Yakusari, Mibicuri, Johanna and Springlands nursery schools.
4. Rehabilitation of Kildonan and Leeds primary schools and teachers quarters at Schepmoed.
5. Extension of Berbice Educational Institute.

8. BENEFITS OF PROJECT

Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

172.100

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

85.500

FOREIGN

0.000

LOCAL

85.500

9.3. AMOUNT BUDGETED

FOR 2019

86.600

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

172.100

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

86.600

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

85.500

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 351

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

11

PROGRAMME

764 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails provision for school furniture and equipment including equipment for Smart classrooms, desks, benches, chairs, tables, stools, washing machines, air conditioning units, cupboards, filing cabinets, musical and sports equipment.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

30.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2019

30.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

30.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

30.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 352

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

12

PROGRAMME

765 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

6
East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Completion of maternity ward at New Amsterdam Hospital.
3. Construction of operating theatre at Skeldon Hospital.

8. BENEFITS OF PROJECT

Improved accommodation and health facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

290.451

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

132.500

FOREIGN

0.000

LOCAL

132.500

9.3. AMOUNT BUDGETED

FOR 2019

129.951

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

290.451

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

129.951

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

132.500

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 353

AGENCY CODE NUMBER

76

SECTOR CODE NUMBER

12

PROGRAMME

765 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19
To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails provision for furniture and equipment including beds, incubators, infant warmers, cupboards, chairs, analysers, centrifuge, microscopes, cabinets, operating beds, anesthetic machines, ventilator and dental unit.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

35.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

35.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

35.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

35.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 354

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

12

PROGRAMME

771 - Regional Administration and Finance

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Critical

3. REGION

7

Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-18

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Rehabilitation and extension of living quarters - Bartica.
3. Rehabilitation of regional stores - Bartica.
4. Provision for consultancy.

8. BENEFITS OF PROJECT

Improved accommodation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

37.500

9.2. AMOUNT SPENT BEFORE 2019

TOTAL
12.000

FOREIGN
0.000

LOCAL
12.000

9.3. AMOUNT BUDGETED

FOR 2019

25.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

37.500

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

25.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

12.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 355

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

PROGRAMME

771 - Regional Administration and Finance

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

7

Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

0

GUYANA. PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 356

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

17

PROGRAMME

771 - Regional Administration and Finance

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Staff Quarters

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19
To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project includes purchase of beds, dining sets, wardrobes, stoves and suite.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (GS Million)

9.1. TOTAL PROJECT COST

1.278

9.2. AMOUNT SPENT BEFORE 2019

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2019

1.278

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.278

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.278

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 357

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

17

PROGRAMME

771 - Regional Administration and Finance

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

7

Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project includes purchase of computers, printer, water dispensers, chairs and desks.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (GS Million)

9.1. TOTAL PROJECT COST

2.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2019
2.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2019

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2017

2017

2018

2019

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

2017

2018

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 359

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

07

PROGRAMME

772 - Public Infrastructure

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

7

Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-19

To

31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of bridges at Kaburi and Kamarang/Waramadong villages.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

41.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

41.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

41.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

41.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 360

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

07

PROGRAMME

772 - Public Infrastructure

RANK

1

SCORE

180

1. PROJECT TITLE

Sea and River Defence

2. CLASSIFICATION

Critical

3. REGION

7

Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-19

To

31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails construction of revetment at Byderabo, Bartica.

8. BENEFITS OF PROJECT

Improved river defence.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2019

8.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 381

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

PROGRAMME

772 - Public Infrastructure

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

77

Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails purchase of chairs, desks and filing cabinets.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.500

9.2. AMOUNT SPENT BEFORE 2019

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2019

0.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.500

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 362

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

11

PROGRAMME

773 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Completion of primary school at Kamarang and dormitory at Waramadong.
3. Construction of special needs building at Bartica.
4. Construction of Eteringbang, Imbaimadai and Kako Primary schools and science laboratory at D.C. Caesar Fox Secondary School.
5. Extension and rehabilitation of Phillipai Nursery and Batavia Primary schools.

8. BENEFITS OF PROJECT

Improved accommodation and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

247.686

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

87.686

FOREIGN

0.000

LOCAL

87.686

9.3. AMOUNT BUDGETED

FOR 2019

160.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

247.686

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

160.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

87.686

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 363

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

08

PROGRAMME

773 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

7

Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle, boats and engines.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

16.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2019

16.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

16.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

16.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017
0.000

2017
0.000

2018
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 364

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

11

PROGRAMME

773 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19
To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails provision for school furniture and equipment including equipment for Smart classrooms, nursery sets, desks, benches, cupboards, beds, sports and musical equipment.

8. BENEFITS OF PROJECT

Improved education service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

25.200

9.2. AMOUNT SPENT BEFORE 2019

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2019

25.200

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

25.200

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

25.200

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF. 365

AGENCY CODE NUMBER
77

SECTOR CODE NUMBER
17

PROGRAMME
773 - Education Delivery

RANK SCORE
1 180

1. PROJECT TITLE
Furniture and Equipment - Staff Quarters

2. CLASSIFICATION
Critical

3. REGION
7
Cuyuni/Mazaruni

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-19
To 31-Dec-19

7. DESCRIPTION OF PROJECT
The project entails purchase of beds, dining sets, wardrobes, suite and stoves.

8. BENEFITS OF PROJECT
Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
3.500

9.2. AMOUNT SPENT BEFORE 2019

TOTAL FOREIGN LOCAL
0.000 0.000 0.000

9.3. AMOUNT BUDGETED

FOR 2019
3.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
3.500

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
3.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE
Nil

TOTAL
0.000

PRE 2017
0.000

2017
0.000

2018
0.000

2019
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017
0.000

2017
0.000

2018
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 366

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

10

PROGRAMME

773 - Education Delivery

RANK

1

SCORE

180

1. PROJECT TITLE

Water Supply

2. CLASSIFICATION

Critical

3. REGION

7

Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-19

To

31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails provision for water supply system at Batavia Primary School.

8. BENEFITS OF PROJECT

Improved water supply.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

3.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 367

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

12

PROGRAMME

774 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

7

Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-17

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails:

1. Payment of retention.
2. Construction of living quarters at Kamarang, health post at Puruni and doctor's quarters at Kaikan.
3. Extension of Kamarang District Hospital.

8. BENEFITS OF PROJECT

Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

168.181

9.2. AMOUNT SPENT BEFORE 2019

TOTAL 93.381

FOREIGN 0.000

LOCAL 93.381

9.3. AMOUNT BUDGETED

FOR 2019

74.800

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

168.181

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

74.800

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nii

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017 0.000

2017 52.293

2018 41.088

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nii

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 368

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

08

PROGRAMME

774 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

7

Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19
To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle, ATVs, boats and engines.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2019

15.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 389

AGENCY CODE NUMBER
77

SECTOR CODE NUMBER
17

PROGRAMME
774 - Health Services

RANK
1

SCORE
180

1. PROJECT TITLE
Furniture and Equipment - Staff Quarters

2. CLASSIFICATION
Critical

3. REGION
7
Cuyuni/Mazaruni

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-19
To 31-Dec-19

7. DESCRIPTION OF PROJECT
The project entails purchase of beds, dining sets, wardrobes, stoves and suite.

8. BENEFITS OF PROJECT
Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
2.030

9.2. AMOUNT SPENT BEFORE 2019

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2019
2.030

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
2.030

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
2.030

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2017
0.000

2017
0.000

2018
0.000

2019
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017	2017	2018
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2018
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 370

AGENCY CODE NUMBER

77

SECTOR CODE NUMBER

12

PROGRAMME

774 - Health Services

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

7

Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project includes provision for solar refrigerators, scales, measuring boards, incubator, lamps, foetal monitors, screens, filing cabinets, computers, printers, examination and delivery beds.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

17.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2019

17.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

17.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

17.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017
0.000

2017
0.000

2018
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 371

AGENCY CODE NUMBER

77

PROGRAMME

775 - Agriculture

RANK

1

SCORE

180

SECTOR CODE NUMBER

1. PROJECT TITLE

Agricultural Development

2. CLASSIFICATION

Critical

3. REGION

77

Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails construction of shade house.

8. BENEFITS OF PROJECT

Improved agricultural production.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.200

9.2. AMOUNT SPENT BEFORE 2019

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2019

1.200

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.200

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.200

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 372

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

17

PROGRAMME

781 - Regional Administration & Finance

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Staff Quarters

2. CLASSIFICATION

Critical

3. REGION

8

Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project includes purchase of beds, fans and stove.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.500

9.2. AMOUNT SPENT BEFORE 2019

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2019

0.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.500

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

0

GUYANA PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 373

AGENCY CODE NUMBER
78

SECTOR CODE NUMBER

PROGRAMME
781 - Regional Administration & Finance

RANK SCORE
1 180

1. PROJECT TITLE
Land and Water Transport

2. CLASSIFICATION
Critical

3. REGION
8
Potaro/Siparuni

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-19
To 31-Dec-19

7. DESCRIPTION OF PROJECT
The project entails purchase of ATVs.

8. BENEFITS OF PROJECT
Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
6.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2019
6.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
6.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
6.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2017
0.000

2017
0.000

2018
0.000

2019
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017	2017	2018
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2018
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 374

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

17

PROGRAMME

781 - Regional Administration & Finance

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

8
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19
To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails purchase of projector, fans, filing cabinets, chairs, desks, computers and uninterruptible power supply systems.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.450

9.2. AMOUNT SPENT BEFORE 2019

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2019
1.450

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.450

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.450

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 375

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

07

PROGRAMME

782 - Public Infrastructure

RANK

375

SCORE

171

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

8

Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails construction and rehabilitation of bridges at Konawaruk, Kalibung, Kurukabaru and Elenake.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

67.520

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

67.520

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

67.520

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

67.520

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 378

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

PROGRAMME

782 - Public Infrastructure

RANK

375

SCORE

171

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Critical

3. REGION

8

Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails construction of living quarters at Mahdia.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2019

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 377

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

07

PROGRAMME

782 - Public Infrastructure

RANK

375

SCORE

171

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

8

Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails construction of road from Monkey Mountain to Paramakatoi.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

70.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2019

70.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

70.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

70.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 378

AGENCY CODE NUMBER
78

SECTOR CODE NUMBER
11

PROGRAMME
783 - Education Delivery

RANK
375

SCORE
171

1. PROJECT TITLE
Buildings - Education

2. CLASSIFICATION
Critical

3. REGION
8
Potaro/Siparuni

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-19
To 31-Dec-19

7. DESCRIPTION OF PROJECT
The project entails:
1. Construction of Information and Communications Technology laboratories at Kato and Paramakatoi primary schools.
2. Extension of Mahdia and Chenapou Primary schools.

8. BENEFITS OF PROJECT
Improved facilities and accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
88,000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL FOREIGN LOCAL
0,000 0,000 0,000

9.3. AMOUNT BUDGETED

FOR 2019
88,000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0,000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0,000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS
0,000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0,000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
88,000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
88,000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0,000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0,000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE
Nil

TOTAL
0,000

PRE 2017 2017 2018 2019
0,000 0,000 0,000 0,000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017 2017 2018
0,000 0,000 0,000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2018
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 379

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

11

PROGRAMME

783 - Education Delivery

RANK

379

SCORE

169

1. PROJECT TITLE

Furniture and Equipment - Staff Quarters

2. CLASSIFICATION

Critical

3. REGION

8

Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project includes purchase of stoves, refrigerators, beds, wardrobes, tables and chairs.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.265

9.2. AMOUNT SPENT BEFORE 2019

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2019

4.265

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.265

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.265

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017 0.000

2017 0.000

2018 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 380

AGENCY CODE NUMBER
78

SECTOR CODE NUMBER

PROGRAMME
783 - Education Delivery

RANK
379

SCORE
169

1. PROJECT TITLE
Land and Water Transport

2. CLASSIFICATION
Critical

3. REGION
8
Potaro/Siparuni

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-19
To 31-Dec-19

7. DESCRIPTION OF PROJECT
The project entails purchase of ATVs, tractor, trailer, boats and engines.

8. BENEFITS OF PROJECT
Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
18.500

9.2. AMOUNT SPENT BEFORE 2019

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2019
18.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
18.500

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
18.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE	TOTAL
Nil	0.000

PRE 2017	2017	2018	2019
0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017	2017	2018
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2018
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 361

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

11

PROGRAMME
783 - Education Delivery

RANK SCORE
379 169

1. PROJECT TITLE
Furniture and Equipment - Education

2. CLASSIFICATION
Critical

3. REGION
8
Potaro/Siparuni

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-19
To 31-Dec-19

7. DESCRIPTION OF PROJECT
The project entails provision for school furniture and equipment including equipment for Smart classrooms, desks, benches, swing sets, CD and DVD players, beds, printers, fans, tables and chairs.

8. BENEFITS OF PROJECT
Improved education service delivery.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2019			9.3. AMOUNT BUDGETED			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL	FOR 2019			
20.000		0.000	0.000	0.000	20.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
20.000		20.000		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2017	2017	2018	2019	
Nil		0.000		0.000	0.000	0.000	0.000	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT				9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018				
PRE 2017	2017	2018	Nil					
0.000	0.000	0.000						

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019 *

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 382

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

12

PROGRAMME

784 - Health Services

RANK

379

SCORE

169

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

8

Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails extension of Monkey Mountain and Kopinang health centres and Kurukabaru Health Post.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

47.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

47.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

47.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

47.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 383

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

17

PROGRAMME

784 - Health Services

RANK

383

SCORE

162

1. PROJECT TITLE

Furniture and Equipment - Staff Quarters

2. CLASSIFICATION

Critical

3. REGION

8

Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails purchase of beds, stoves, wardrobes and dining set.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2019

2.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 384

AGENCY CODE NUMBER
78

SECTOR CODE NUMBER
[]

PROGRAMME
784 - Health Services

RANK
383

SCORE
162

1. PROJECT TITLE
Land and Water Transport

2. CLASSIFICATION
Critical

3. REGION
8
Potaro/Siparuni

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-19
To 31-Dec-19

7. DESCRIPTION OF PROJECT
The project entails provision for ambulance, ATVs, boats and engines.

8. BENEFITS OF PROJECT
Improved transportation and health service delivery

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
27.500

9.2. AMOUNT SPENT BEFORE 2019

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2019
27.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
27.500

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
27.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE
Nil

TOTAL
0.000

PRE 2017
0.000

2017
0.000

2018
0.000

2019
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017
0.000

2017
0.000

2018
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 385

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

12

PROGRAMME

784 - Health Services

RANK

383

SCORE

162

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

8

Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-19

To

31-Dec-19

7. DESCRIPTION OF PROJECT

The project includes provision for biochemistry analyser, hematology analyser, solar refrigerator, dental unit and beds.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

14.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

14.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

14.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

14.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 386

AGENCY CODE NUMBER

78

SECTOR CODE NUMBER

01

PROGRAMME

785 - Agriculture

RANK

383

SCORE

162

1. PROJECT TITLE

Agricultural Development

2. CLASSIFICATION

Critical

3. REGION

8

Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails:
1. Construction of shade houses and poultry pen.
2. Purchase of furniture and equipment.

8. BENEFITS OF PROJECT

Improved agricultural yields.

9. PROJECT FINANCING (Gs Million)

9.1. TOTAL PROJECT COST

17.510

9.2. AMOUNT SPENT BEFORE 2019

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2019

17.510

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

17.510

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

17.510

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Construction of sanitary block at Karasabai Guest House.
3. Rehabilitation of living quarters at Beverly Hills and extension of hostel at Lethem.

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2019

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2017

2017

2018

2019

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

2017

2018

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2019

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2017

2017

2018

2019

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

2017

2018

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

GUYANA PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 389

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

17

PROGRAMME

791 - Regional Administration & Finance

RANK

383

SCORE

162

1. PROJECT TITLE

Furniture - Staff Quarters

2. CLASSIFICATION

Critical

3. REGION

9
Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19
To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails purchase of beds, dining sets, suite, stoves and refrigerators.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (GS Million)

9.1. TOTAL PROJECT COST

2.100

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

2.100

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.100

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.100

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 390

AGENCY CODE NUMBER
79

PROGRAMME
791 - Regional Administration & Finance

RANK
383

SCORE
162

SECTOR CODE NUMBER
17

1. PROJECT TITLE
Furniture and Equipment - Administration

2. CLASSIFICATION
Other

3. REGION
9
Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-19
To 31-Dec-19

7. DESCRIPTION OF PROJECT
The project includes purchase of air conditioning units, chairs, desks, computers, photocopier, uninterruptible power supply systems, printer, water dispensers and filing cabinets.

8. BENEFITS OF PROJECT
Improved operational efficiency

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
1,900

9.2. AMOUNT SPENT BEFORE 2019

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2019
1,900

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
1,900

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
1,900

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE
Nil

TOTAL
0.000

PRE 2017
0.000

2017
0.000

2018
0.000

2019
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017
0.000

2017
0.000

2018
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 391

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

01

PROGRAMME
792 - Agriculture

RANK
383

SCORE
162

1. PROJECT TITLE
Agricultural Development

2. CLASSIFICATION
Critical

3. REGION
9
Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-19
To 31-Dec-19

7. DESCRIPTION OF PROJECT
The project entails:
1. Provision for spray race system at Kurupukari Crossing and black giant birds at Rupertee, Crash Water and Rewa villages.
2. Purchase of vehicle, furniture and equipment.

8. BENEFITS OF PROJECT
Improved transportation, operational efficiency and agricultural production.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2019			9.3. AMOUNT BUDGETED FOR 2019			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL				
26.400		0.000	0.000	0.000	26.400			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS		9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000		0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
26.400		26.400		0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 2017	2017	2018	2019	
Nil		0.000		0.000	0.000	0.000	0.000	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT				9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018				
PRE 2017	2017	2018	Nil					
0.000	0.000	0.000						
10. EMPLOYMENT IMPACT OF THE PROJECT				10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019				
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019				*				

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 392

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

07

PROGRAMME

793 - Public Infrastructure

RANK

383

SCORE

162

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

9
Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19
To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails construction of bridges at Moco Moco.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

43.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2019

43.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

43.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

43.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 393

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

07

PROGRAMME

793 - Public Infrastructure

RANK

393

SCORE

155

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

9

Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-19

To

31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails upgrading of roads at Achiwuib/Bashaidrun, Yakarinta and Maruranau to Shea.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

53.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

53.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

53.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

53.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 394

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

07

PROGRAMME

793 - Public Infrastructure

RANK

394

SCORE

151

1. PROJECT TITLE

Infrastructure Development

2. CLASSIFICATION

Critical

3. REGION

9
Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19
To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails construction of culverts at Makodo Creek, Parishara, Kaicumbay and Kabanawau/Aishalton.

8. BENEFITS OF PROJECT

Improved drainage systems and access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

34.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2019

34.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

34.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

34.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 395

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

08

PROGRAMME

793 - Public Infrastructure

RANK

395

SCORE

149

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

9
Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19
To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

13.400

9.2. AMOUNT SPENT BEFORE 2019

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2019

13.400

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

13.400

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

13.400

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 396

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

05

PROGRAMME

793 - Public Infrastructure

RANK

395

SCORE

149

1. PROJECT TITLE

Power Extension

2. CLASSIFICATION

Critical

3. REGION

9
Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19
To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails provision for upgrading of electrical system at Annai Secondary School Complex.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

11.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2019

11.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2019 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

11.000

9.9. 2019 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

11.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2019

*

* Contract Work

GUYANA PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET CAPITAL PROJECT PROFILE

REF: 397

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

10

PROGRAMME

793 - Public Infrastructure

RANK

397

SCORE

148

1. PROJECT TITLE

Water Supply

2. CLASSIFICATION

Critical

3. REGION

9

Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-19

To

31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails provision for installation of trestle, solar pumps and accessories at Aishalton, Shea, Maurinawau, Bashaidrun, Achiwuib and Potarinau.

8. BENEFITS OF PROJECT

Improved water supply.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

35.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

35.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

35.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

35.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 398

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

11

PROGRAMME

794 - Education Delivery

RANK

397

SCORE

148

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

9

Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails:

1. Completion of primary school at Paipang and living quarters at Sand Creek.
2. Construction of secondary school at Aishalton and living quarters at Annai.
3. Construction of sanitary blocks at nursery and primary schools at Kumu, Katoonarib, Shiriri, Sowariwau, Apoteri, Maruanau, Awarewaunau and Yakarinta.

8. BENEFITS OF PROJECT

Improved accommodation, facilities and education service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

397.740

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

280.740

FOREIGN

0.000

LOCAL

280.740

9.3. AMOUNT BUDGETED

FOR 2019

117.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

397.740

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

117.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

94.540

2017

90.861

2018

95.339

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 399

AGENCY CODE NUMBER
79

SECTOR CODE NUMBER
08

PROGRAMME
794 - Education Delivery

RANK
397

SCORE
148

1. PROJECT TITLE
Land and Water Transport

2. CLASSIFICATION
Critical

3. REGION
9
Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-19
To 31-Dec-19

7. DESCRIPTION OF PROJECT
The project entails purchase of vehicle and ATVs.

8. BENEFITS OF PROJECT
Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
19.400

9.2. AMOUNT SPENT BEFORE 2019

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2019
19.400

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
19.400

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
19.400

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2017
0.000

2017
0.000

2018
0.000

2019
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017	2017	2018
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 400

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

11

PROGRAMME

794 - Education Delivery

RANK

397

SCORE

148

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

9
Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19
To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails provision for school furniture and equipment including equipment for Smart classrooms, risograph, beds, desks, benches, chairs, stoves, tables, nursery sets, chalkboards, musical and sports equipment.

8. BENEFITS OF PROJECT

Improved education service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2019

15.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2019 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

15.000

9.9. 2019 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

15.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2019

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 401

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

12

PROGRAMME

795 - Health Services

RANK

397

SCORE

148

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

9
Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-18
To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails:
1. Payment of retention.
2. Construction of health post at St. Ignatius and pharmacy bond and living quarters at Lethem.
3. Extension of Lethem Regional Hospital and maternity ward at Annai Health Centre.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

113.636

9.2. AMOUNT SPENT BEFORE 2019

TOTAL
54.636

FOREIGN
0.000

LOCAL
54.636

9.3. AMOUNT BUDGETED

FOR 2019
59.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

113.636

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

59.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

54.636

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2019

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2017

2017

2018

2019

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

2017

2018

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 403

AGENCY CODE NUMBER

79

SECTOR CODE NUMBER

12

PROGRAMME

785 - Health Services

RANK

397

SCORE

148

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

9
Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19
To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project includes purchase of microscopes, phlebotomy chair, electrocardiograms, cardiac monitors, defibrillators, otoscopes, spinal boards, stretchers, nebulisers, portable oxygen concentrators, refrigerators, patient screens, foetal dopplers, beds, dining sets and stoves.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

34.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

34.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

34.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

34.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 404

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

17

PROGRAMME

801 - Regional Administration and Finance

RANK

397

SCORE

148

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Critical

3. REGION

10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-16
To 31-Dec-20

7. DESCRIPTION OF PROJECT

The project entails:
1. Provision for regional administration building at MacKenzie.
2. Provision for Linden Martyrs' Monument.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

342.109

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

139.609

FOREIGN

0.000

LOCAL

139.609

9.3. AMOUNT BUDGETED

FOR 2019

102.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

342.109

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

102.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

15.428

2017

49.581

2018

74.600

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 405

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

PROGRAMME

801 - Regional Administration and Finance

RANK

397

SCORE

148

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19
To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails purchase of vehicle.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2019

8.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 406

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

17

PROGRAMME

801 - Regional Administration and Finance

RANK

397

SCORE

148

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-19

To

31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails purchase of computers, desks and chairs.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.500

9.2. AMOUNT SPENT BEFORE 2019

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2019

1.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.500

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 407

AGENCY CODE NUMBER
80

SECTOR CODE NUMBER
[]

PROGRAMME
802 - Public Infrastructure

RANK
407

SCORE
146

1. PROJECT TITLE
Bridges

2. CLASSIFICATION
Critical

3. REGION
10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-19
To 31-Dec-19

7. DESCRIPTION OF PROJECT
The project entails construction of bridge at Kara Kara.

8. BENEFITS OF PROJECT
Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
10.800

9.2. AMOUNT SPENT BEFORE 2019

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2019
10.800

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
10.800

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
10.800

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE
Nil

TOTAL
0.000

PRE 2017	2017	2018	2019
0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017	2017	2018
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2019

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

9.5. 2019 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

9.7. 2019 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.9. 2019 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

9.11. 2019 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

TOTAL

PRE 2017

2017

2018

2019

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

2017

2018

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2018

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2019

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2019

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 409

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

09

PROGRAMME

802 - Public Infrastructure

RANK

407

SCORE

146

1. PROJECT TITLE

Infrastructural Development

2. CLASSIFICATION

Critical

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19

To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails upgrading of drainage systems including structures at One Mile Extension Area and Silverballi.

8. BENEFITS OF PROJECT

Improved access and drainage systems.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

29.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

29.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7 2019 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

29.000

9.9. 2019 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

29.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2019

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2019

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

PROGRAMME

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2019

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2017

2017

2018

2019

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

2017

2018

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 411

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

11

PROGRAMME
803 - Education Delivery

RANK SCORE
407 146

1. PROJECT TITLE
Buildings - Education

2. CLASSIFICATION
Critical

3. REGION
10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-17
To 31-Dec-20

7. DESCRIPTION OF PROJECT
The project entails:
1. Provision for nursery and primary schools at Bamia.
2. Construction of outdoor playing areas at Children's Garden, Kwakwani Waterfront and Wiruni Nursery schools.
3. Construction of water troughs at LICHAS and Watooka Day Primary schools.
4. Construction of incinerators at Kwakwani and Amelia's Ward student hostels.

8. BENEFITS OF PROJECT
Improved accommodation and facilities.

<p>9. PROJECT FINANCING (G\$ Million)</p> <p>9.1. TOTAL PROJECT COST 440.415</p> <p>9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000</p> <p>9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 440.415</p> <p>9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil</p> <p>9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 33%; border-bottom: 1px solid black;">PRE 2017</td> <td style="width: 33%; border-bottom: 1px solid black;">2017</td> <td style="width: 33%; border-bottom: 1px solid black;">2018</td> </tr> <tr> <td style="border: 1px solid black; text-align: center;">0.000</td> <td style="border: 1px solid black; text-align: center;">59.075</td> <td style="border: 1px solid black; text-align: center;">103.000</td> </tr> </table> <p>10. EMPLOYMENT IMPACT OF THE PROJECT</p> <p>10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019 *</p>	PRE 2017	2017	2018	0.000	59.075	103.000	<p>9.2. AMOUNT SPENT BEFORE 2019</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 33%; border-bottom: 1px solid black;">TOTAL</td> <td style="width: 33%; border-bottom: 1px solid black;">FOREIGN</td> <td style="width: 33%; border-bottom: 1px solid black;">LOCAL</td> </tr> <tr> <td style="border: 1px solid black; text-align: center;">162.075</td> <td style="border: 1px solid black; text-align: center;">0.000</td> <td style="border: 1px solid black; text-align: center;">162.075</td> </tr> </table> <p>9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000</p> <p>9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 197.330</p> <p>TOTAL PRE 2017 2017 2018 2019</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 33%; border-bottom: 1px solid black;">TOTAL</td> <td style="width: 16.5%; border-bottom: 1px solid black;">PRE 2017</td> <td style="width: 16.5%; border-bottom: 1px solid black;">2017</td> <td style="width: 16.5%; border-bottom: 1px solid black;">2018</td> <td style="width: 16.5%; border-bottom: 1px solid black;">2019</td> </tr> <tr> <td style="border: 1px solid black; text-align: center;">0.000</td> <td style="border: 1px solid black; text-align: center;">0.000</td> <td style="border: 1px solid black; text-align: center;">0.000</td> <td style="border: 1px solid black; text-align: center;">0.000</td> <td style="border: 1px solid black; text-align: center;">0.000</td> </tr> </table>	TOTAL	FOREIGN	LOCAL	162.075	0.000	162.075	TOTAL	PRE 2017	2017	2018	2019	0.000	0.000	0.000	0.000	0.000	<p>9.3. AMOUNT BUDGETED FOR 2019 197.330</p> <p>9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000</p> <p>9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000</p> <p>9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000</p> <p>9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000</p> <p>9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018 Nil</p> <p>10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019 *</p>
PRE 2017	2017	2018																						
0.000	59.075	103.000																						
TOTAL	FOREIGN	LOCAL																						
162.075	0.000	162.075																						
TOTAL	PRE 2017	2017	2018	2019																				
0.000	0.000	0.000	0.000	0.000																				

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 412

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

11

PROGRAMME

803 - Education Delivery

RANK

407

SCORE

146

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19
To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails purchase of boat and engine.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2019

3.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017 0.000

2017 0.000

2018 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 413

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

11

PROGRAMME

803 - Education Delivery

RANK

407

SCORE

146

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19
To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails purchase of school furniture and equipment including equipment for Smart classrooms, desks, benches, nursery sets, chairs, tables, lathes, filing cabinets, refrigerators, air conditioning units, musical and sports equipment.

8. BENEFITS OF PROJECT

Improved operational efficiency and education service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2019

15.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

0

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE**

REF: 414

AGENCY CODE NUMBER
80

SECTOR CODE NUMBER
12

PROGRAMME
804 - Health Services

RANK
407

SCORE
146

1. PROJECT TITLE
Buildings - Health

2. CLASSIFICATION
Critical

3. REGION
10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-18
To 31-Dec-19

7. DESCRIPTION OF PROJECT
The project entails:
1. Completion of health centre at Wiruni and living quarters at Ituni.
2. Construction of living quarters at Mabura.
3. Rehabilitation of Upper Demerara Regional Hospital.
4. Construction of incinerators at Great Falls, No. 58 Miles and Malali health posts.
5. Provision for electrical works at Rivers View and Ebini health posts.

8. BENEFITS OF PROJECT
Improved health services.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2019			9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2019
117.650	64.000	0.000	64.000	53.650
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
117.650	53.650	0.000	0.000	

9.12. SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2017	2017	2018	2019
SOURCE Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2017	2017	2018
	0.000	0.000	64.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 415

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

12

PROGRAMME

804 - Health Services

RANK

407

SCORE

146

1. PROJECT TITLE

Land and Water Transport - Health

2. CLASSIFICATION

Critical

3. REGION

10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19
To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project entails purchase of river ambulance and truck.

8. BENEFITS OF PROJECT

Improved health service delivery.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

32.000

9.2. AMOUNT SPENT BEFORE 2019

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2019

32.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

32.000

9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

32.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 416

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

12

PROGRAMME

804 - Health Services

RANK

407

SCORE

146

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-19
To 31-Dec-19

7. DESCRIPTION OF PROJECT

The project includes provision for computers, printers, compressor, dryer, scales, cradles, dental chairs, upright bucky stands, phlebotomy stools, measuring boards, beds, fans, filing cabinets, water dispensers and x-ray view boxes.

8. BENEFITS OF PROJECT

Improved health service delivery.

9. PROJECT FINANCING (Gs Million)

9.1. TOTAL PROJECT COST

15.500

9.2. AMOUNT SPENT BEFORE 2019

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2019

15.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2019 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2019 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

15.500

9.9. 2019 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

15.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2019 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 2017

0.000

2017

0.000

2018

0.000

2019

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2017

0.000

2017

0.000

2018

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2018

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2019

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2019

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2019 BUDGET: CAPITAL PROJECT PROFILE

REF: 417

AGENCY CODE NUMBER

80

SECTOR CODE NUMBER

01

PROGRAMME
805 - Agriculture

RANK
407

SCORE
146

1. PROJECT TITLE
Agricultural Development

2. CLASSIFICATION
Critical

3. REGION
10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS
New

6. PLANNED DURATION
From 01-Jan-19
To 31-Dec-19

7. DESCRIPTION OF PROJECT
The project entails:
1. Provision for shade houses and upgrading of fair weather trail at Millie's Hideout.
2. Purchase of furniture and equipment.

8. BENEFITS OF PROJECT
Improved access, accommodation and food security.

9. PROJECT FINANCING (GS Million)	9.2. AMOUNT SPENT BEFORE 2019			9.3. AMOUNT BUDGETED FOR 2019			
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL				
22.770	0.000	0.000	0.000	22.770			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5 2019 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7 2019 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS				
0.000	0.000	0.000	0.000				
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2019 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2019 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES				
22.770	22.770	0.000	0.000				
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2017	2017	2018	2019		
Nil	0.000	0.000	0.000	0.000	0.000		

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 2017	2017	2018
	0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2018
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2019 * *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2019 *

* Contract Work

GUYANA



**Presented to the National Assembly on 26th November, 2018
by the Honourable Winston Jordan M.P., Minister of Finance.**

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