

GUYANA ELECTIONS COMMISSION

AGENCY – 11

CAPITAL BUDGET ESTIMATES (SUPPLEMENTARY)

2019

Volume 2



**Chief Election Officer
Commissioner of Registration**

DETAILS OF LOCALLY FUNDED PROJECTS: 2019 ESTIMATES (SUPPLEMENTARY)

AGENCY:11
AGENCY TITLE: Guyana Elections Commission

PROG.NO.	PROJECT CODE	PROJECT TITLE	ESTIMATE 2019	Remarks
111		Guyana Elections Commission	182 344 000	
TOTAL			182 344 000	

2019 - DETAILS OF CAPITAL ESTIMATES (SUPPLEMENTARY)

Appendix

Agency Number: 11

Agency Title: Guyana Elections Commission

Project Code: 45055010001

Project Title: Elections Commission

Programme Code & Title: 111 - Guyana Elections Commission

Profile Number:

NO.	ACTIVITIES	LOCATION	REGIONS	ESTIMATED COST
1	Acquisition of 3- Toyota 4x4 Pickup (double cabin) For the conduct of Regional and General Elections at Mabaruma, Region # 4 and Mahdia Registration Offices	District Offices	1,4,8	40 000 000
2	Acquisition of 2- All Terrain Vehicles (ATV) For the conduct of Regional and General Elections at Mabaruma and Paramakatio Registration Offices	District Offices	1,8	8 000 000
3	Acquisition of 2-Boats and Engines (40 Horsepower and 150 Horsepower) For the conduct of Regional and General Elections at Kamarang and Bartica Registration Offices	District Offices	7	10 000 000
4	Acquisition of 130- Three drawer Office desks 30" x 48" <i>*Required for House-to-House Registration</i>	District Offices	1 - 10	7 800 000
5	Acquisition of 100- Folding tables <i>*Required for House-to-House Registration</i>	District Offices	1 - 10	3 000 000
6	Acquisition of 100- Office Chairs (with arm) <i>*Required for House-to-House Registration</i>	District Offices	1 - 10	2 500 000
7	Acquisition of 924- Power Surge <i>*Required for House-to-House Registration</i>	District Offices	1 - 10	5 544 000
8	Acquisition of 100- Vertical filing cabinets (four drawer) <i>*Required for House-to-House Registration</i>	District Offices	1 - 10	6 500 000
9	Acquisition of 20- Canvas 20X20 Tents <i>*Required for House-to-House Registration</i>	District Offices	1 - 10	24 000 000
10	Upgrade of Multiple Identity Document Issuing System (MIDIS)	Head Office	4	75 000 000
ESTIMATED TOTAL COST				182 344 000

Summary

Vehicles	48 000 000
Boats	10 000 000
Furniture	13 300 000
Equipment	36 044 000
Upgrade of Multiple Identity Document Issuing System (MIDIS)	75 000 000
Total	<u>182 344 000</u>

2019 - DETAILS OF CAPITAL ESTIMATES (SUPPLEMENTARY)

Agency Number: 11
 Agency Title: Guyana Elections Commission
 Project Code: 45055010001
 Project Title: Elections Commission
 Programme Code & Title: 111 - Guyana Elections Commission

NO.	ACTIVITIES	REGIONS	QUANTITY	UNIT COST	ESTIMATED COST	REMARKS
1	Toyota 4x4 Pickup (double cabin)	1,4,8	3	13 333 333	40 000 000	To traverse the interior locations in conducting Regional and General Elections
2	All Terrain Vehicles (ATV)	1,8	2	4 000 000	8 000 000	To traverse the interior location in conducting Regional and General Elections
3	Boats and Engines (40 Horsepower and 150 Horsepower)	7	2	5 000 000	10 000 000	To traverse the interior location in conducting Regional and General Elections
4	Three drawer Office desks 30" x 48"	1 - 10	130	60 000	7 800 000	To carry out the duties and functions of the Commission during the House-to-House Registration
5	Folding tables	1 - 10	100	30 000	3 000 000	To carry out the duties and functions of the Commission during the House-to-House Registration
6	Office Chairs (with arm)	1 - 10	100	25 000	2 500 000	To carry out the duties and functions of the Commission during the House-to-House Registration
7	Power Surge	1 - 10	924	6 000	5 544 000	To carry out the duties and functions of the Commission during the House-to-House Registration
8	Vertical filing cabinets (four drawer)	1 - 10	100	65 000	6 500 000	To carry out the duties and functions of the Commission during the House-to-House Registration
9	Canvas 20X20 Tents	1 - 10	20	1 200 000	24 000 000	To carry out the duties and functions of the Commission during the House-to-House Registration
10	Upgrade of Multiple Identity Document Issuing System (MIDIS)	4	1	75 000 000	75 000 000	For the production of better quality ID Cards and more upgraded equipment which will reduce machine down time
ESTIMATED TOTAL COST					182 344 000	

Summary

Vehicles	48 000 000
Boats	10 000 000
Furniture	13 300 000
Equipment	36 044 000
Upgrade of Multiple Identity Document Issuing System (MIDIS)	75 000 000
Total	182 344 000