

809

BRITISH GUIANA

Financial Paper No. 1

FIRST
LEGISLATIVE ASSEMBLY

under the

British Guiana (Constitution) Order in Council, 1961.

FIRST SESSION
1961

Schedule of Additional Provision

811

SCHEDULE OF ADDITIONAL PROVISION

To meet expenditure in excess of
the provisions made in the
RECURRENT ESTIMATES for the year
1961

JULY - OCTOBER

*1. HEAD 1A- GOVERNOR'S OFFICE (formerly Governor's Secretariat)

Subhead 1. Personal Emoluments

Amount provided in Estimates	..	\$	38,362		
Previous additional provision	..		-		
Additional provision now sought	..		1	\$	1

To provide for the creation on the Fixed Establishment of one post of Secretary to the Office of Governor in substitution for the post of Governor's Secretary and Clerk to the Executive Council, with effect from 6th September, 1961.

*2. HEAD 1B - PREMIER'S OFFICE, & MINISTRY OF DEVELOPMENT & PLANNING
(New)

Subhead 1. Personal Emoluments

Provision now sought	..	\$	13,760	\$	13,760
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To provide for the creation on the Fixed Establishment of the following posts with effect from 6th September, 1961:-

(1)	1 Permanent Secretary & Secretary to Council of Ministers F8	..	\$	2,880
(2)	2 Assistant Secretaries A2	..		3,200
(3)	1 Administrative Assistant A7	..		1,232
(4)	8 Clerical Establishment	..		4,848
	1 Secretary A14			
	2 Senior Clerical Assistants A17			
	5 Clerical Assistants A19			

*3. HEAD 1C - MINISTRY OF HOME AFFAIRS (New)

Subhead 1. Personal Emoluments

Provision now sought	..	\$	11,656	\$	11,656
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To provide for the creation on the Fixed Establishment of the following posts with effect from 6th September, 1961:-

(1)	1 Permanent Secretary	F8	..	\$	2,880
(2)	3 Assistant Secretaries	A2	..		4,800
(3)	2 Administrative Assistants	A7	..		2,464
(4)	3 Clerical Establishment		..		1,512
	2 Class II Clerks	A18	-	\$	1,008
	1 Clerical Assistant	A19	-	\$	504

Carried forward .. \$ 25,417

Brought forward .. \$ 25,417

* 4. HEAD 1D - MINISTRY OF EDUCATION & SOCIAL DEVELOPMENT (New)

Subhead 1. Personal Emoluments

Provision now sought .. \$ 19,944 19,944

To provide for the creation on the Fixed Establishment of the following posts with effect from 6th September, 1961:-

(1)	1 Permanent Secretary F8	..	\$	2,880
(2)	1 Principal Asst. Secretary F13	..		2,400
(3)	1 Assistant Secretary A2	..		1,600
(4)	1 Administrative Assistant A7	..		1,232
(5)	3 Senior Clerks (1 Supernumerary) A12			3,552
(6)	1 Senior Accounting Officer A12	..		296
(7)	14 Clerical Establishment	..		7,984
	2 Class I Clerks A14	-	\$	1,600
	4 Class II Clerks A18	-		2,016
	1 Secretary A14	-		800
	1 Senior Clerical Asst. A17	-		544
	6 Clerical Assistants A19	-		2,024

* 5. HEAD 1E - MINISTRY OF WORKS & HYDRAULICS (New)

Subhead 1. Personal Emoluments ..

Provision now sought .. \$ 12,510 \$ 12,510

To provide for the creation on the Fixed Establishment of the following posts with effect from 6th September, 1961:-

(1)	1 Permanent Secretary F8	..	\$	2,880
(2)	1 Principal Asst. Secretary F13	..		2,400
(3)	1 Assistant Secretary A2	..		1,600
#(4)	1 Administrative Assistant A7	..		1,232
(5)	8 Clerical Establishment	..		4,398
	1 Class I Clerk A14	-	\$	800
	1 Class II Clerks A18	-		504
	2 Senior Clerical Assts. A17	-		1,088
	4 Clerical Assistants A19	-		2,016

#Transferred from Ministry of Natural Resources.

* 6. HEAD 1F - MINISTRY OF COMMUNICATIONS (New)

Subhead 1. Personal Emoluments

Provision now sought .. \$ 15,414 \$ 15,414

To provide for the creation on the Fixed Establishment of the following posts with effect from 6th September, 1961:-

(1)	1 Permanent Secretary F8	..	\$	2,880
(2)	1 Principal Asst. Secretary F13	..		2,400
(3)	3 Assistant Secretaries A2	..		4,800
(4)	1 Administrative Assistant A7	..		1,232
(5)	7 Clerical Establishment	..		4,102
	2 Class II Clerks A18	-	\$	1,008
	1 Senior Clerical Asst. A17	-		1,008
	4 Clerical Assistants A19	-		2,016

Carried forward .. \$ 73,285

Brought forward .. \$ 73,285

*7. HEAD 2 - LEGISLATURE

Subhead 1. Personal Emoluments
(12) Payment in lieu of leave to former
Speaker

Amount provided in Estimates	..	\$ 142,333	
Previous additional provision	..	-	
Additional provision now sought	..	1,800	\$ 1,800

To provide for the payment in lieu of leave of salary for three months from 18th July 1961 to the former holder of the office of Speaker of the Legislative Council

(G.141)

*8. HEAD 3 - AGRICULTURE

Subhead 15. Veterinary Preventive Measures

Amount provided in Estimates	..	\$ 30,600	
Previous additional provision	..	-	
Additional provision now sought	..	50,000	\$ 50,000

To meet expenditure in combatting outbreak of "Foot and Mouth Disease" in the Rupununi District.

(G.142)

9. HEAD 3 - AGRICULTURE

Subhead 35. Milk Pasteurisation Plant

Amount provided in Estimates	..	\$ 100,000	
Previous additional provision	..	-	
Additional provision now sought	..	103,700	\$ 103,700

To provide for running of Plant for the period August to December 1961 and for payment of outstanding accounts to 30th June 1961.

(G.42^B)*10. HEAD 4 - ANALYST

Subhead 4. Miscellaneous

Amount provided in Estimates	..	\$ 1,260	
Previous additional provision	..	-	
Additional provision now sought	..	186	\$ 186

To pay increased wages to Laboratory attendants and to provide substitute staff for their vacation and sick leave.

(G.143)

*11. HEAD 4 - ANALYST

Subhead 6. Purchase of Equipment

Amount provided in Estimates	..	\$ 8,100	
Previous additional provision	..	11,118	
Additional provision now sought	..	700	\$ 700

It has been found that the Georgetown Water Supply does not provide a sufficient pressure and purity to work the Phillips X-Ray Diffraction Apparatus. This has caused considerable difficulty in the installation of the apparatus. The amount requested is to provide a pump, filter and sump to boost the pressure of the Georgetown Water Supply and to filter the water.

(G.143)

Carried forward .. \$ 229,671

*12. HEAD 8 - CIVIL AVIATION

Subhead 1. Personal Emoluments
(20)(New) Flying Allowances.

Amount provided in Estimates	..	\$ 141,716		
Previous additional provision	..	2		
Additional provision now sought	..	1,100	\$	1,100

To provide for payment of Flying Allowances at the rate of \$9.00 per flying hour with effect from 1st January, 1960.

(E.9/14/5/25)

*13. HEAD 8 - CIVIL AVIATION

Subhead 4. Uniforms

Amount provided in Estimates	..	\$ 5,000		
Previous additional provision	..	-		
Additional provision now sought	..	4,680	\$	4,680

To provide additional personal kit for Firemen in accordance with the recommendations in the "Sheat Report - Aerodrome Fire Service."

(G.150)

*14. HEAD 8 - CIVIL AVIATION

Subhead 8. Fire Protection and Ambulance Services

Amount provided in Estimates	..	\$ 7,000		
Previous additional provision	..	-		
Additional provision now sought	..	1,944	\$	1,944

To meet the cost of 600 gallons of Foam making compound to supplement existing stocks through increase in Aerodrome Fire staff and consequential additional consumption of foam making compound used in training and to provide in case of any emergency following on the introduction of Jet aircraft.

(G.150)

*15. HEAD 8 - CIVIL AVIATION

Subhead 13. Purchase of Equipment

Amount provided in Estimates	..	\$ 15,800		
Previous additional provision	..	504		
Additional provision now sought	..	1	\$	1

Token provision to provide for the purchase of seven mobile radios for the Aerodrome Fire Service at a total cost of \$10,500

(G.150⁽¹⁾)

*16. HEAD 10 - CUSTOMS & EXCISE

Subhead 1. Personal Emoluments

Amount provided in Estimates	..	\$ 660,059		
Previous additional provision	..	-		
Additional provision now sought	..	50,200	\$	50,200

To provide for payment of overtime for the remainder of the year to Customs Officers (Officers, Guards etc.) and to Watchmen at the Kingston Spirit Warehouse who are now classified as Factory Watchmen. Also for employing 2 Temporary Officers from October 1961 which is necessary as a result of the opening of several Private Warehouses. Most of this expenditure is recoverable from Revenue. (C.Ex.18)

Carried forward \$ 287,596

*17. HEAD 10 - CUSTOMS & EXCISE

Subhead 7. Revenue Protection

Amount provided in Estimates	..	\$	3,800	
Previous additional provision	..		-	
Additional provision now sought	..		800	\$ 800

To provide for payment of an increased number of awards as a result of an increase in the number of Detection of Offences both under Customs and Excise. There are also many cases still to be completed.

(C.Ex. 18)

*18. HEAD 11 - DRAINAGE & IRRIGATION

Subhead 9. Expenses of Trainees Technical Institute

Amount provided in Estimates	..	\$	1,500	
Previous additional provision	..		-	
Additional provision now sought	..		3,200	\$ 3,200

Increased provision to meet expenses of 7 trainees in connection with the Training Scheme for the middle bracket supervisory staff.

(G.152)

*19. HEAD 12 - EDUCATION

Subhead 1. Personal Emoluments

Amount provided in Estimates	..	\$	201,978	
Previous additional provision	..		-	
Additional provision now sought	..		4,426	\$ 4,426

To provide for the payment of acting allowances to 16 officers now acting in various posts in the Department.

(G.153^{II})*20. HEAD 12 - EDUCATION

Subhead 2. Transport & Travelling

Amount provided in Estimates	..	\$	23,650	
Previous additional provision	..		-	
Additional provision now sought	..		6,000	\$ 6,000

A number of teachers have been brought into the Department to act in vacancies and for personnel either on leave or acting in various senior posts. Most of these acting officers are without their own transportation and have to use Contract Cars to get on with their duties. The result is a sharp rise in expenditure on the Travelling Vote. In addition local allowances are being paid to 5 officers posted outside their districts.

(G.153^{II})*21. HEAD 12 - EDUCATION

Subhead 5. Miscellaneous

Amount provided in Estimates	..	\$	2,900	
Previous additional provision	..		-	
Additional provision now sought	..		600	\$ 600

To provide for increased postage in relation to Scholarship's Student Loans and Text Book Committee, repairs to some of the typewriters and adding machines of the Department and increase in wage rates to cleaners and sweepers of the office.

(G.153^{II})

Carried forward .. \$ 302,622

Brought forward .. \$ 302,622

*22. HEAD 12A - EDUCATION

Subhead 2. Grants to Schools

Amount provided in Estimates	..	\$ 188,278	
Previous additional provision	..	-	
Additional provision now sought	..	13,634	\$ 13,634

With the introduction of a more liberal curriculum and in consequence, the introduction of more school gardens and crafts, more schools are availing themselves of the provision of the Code to introduce gardens and handicrafts into their curricula. This expenditure head is almost uncontrollable since so long as a school satisfies the basic standards and is recommended for a garden grant by the Director of Agriculture or for a craft grant by the Supervisor of Handicraft a grant is usually approved.

(G.153^{II})

*23. HEAD 12A - EDUCATION

Subhead 3. Maintenance of Government Schools and Government-owned Buildings.

Amount provided in Estimates	..	\$ 21,000	
Previous additional provision	..	-	
Additional provision now sought	..	2,500	\$ 2,500

To provide for increased wages to scrubbers and sweepers and janitors and caretakers of Government schools.

(G.153^{II})

*24. HEAD 12A - EDUCATION - SCHOOLS ETC.

Subhead 9. Examinations

Amount provided in Estimates	..	\$ 26,800	
Previous additional provision	..	-	
Additional provision now sought	..	16,640	\$ 16,640

There has been an increase this year of some 2,500 candidates taking local examinations. As a result more centres, more supervisors and assistant supervisors, more fees for setting and marking papers and labour for arranging centres had to be provided. In addition the clerical staff of the Examinations Section had to be increased to cope with the increased quantity of clerical work to be done in connection with the Local Examinations.

(G.153^{II})

*25. HEAD 12A - EDUCATION - SCHOOLS ETC.

Subhead 10. Travelling Expenses of Teachers stationed in the Interior

Amount provided in Estimates	..	\$ 6,000	
Previous additional provision	..	-	
Additional provision now sought	..	2,500	\$ 2,500

In many of the interior districts communications are so poor that accounts can only be paid when teachers get to Georgetown, in many cases too late for payment in the same year. Many teachers too were unaware of the concession and so never utilised it. Now that they have learnt of the concession the number of fares to be provided has been considerably increased.

(G.153^{II})

Carried forward .. \$ 337,896

Brought forward .. \$ 337,896

*26. HEAD 12A - EDUCATION - SCHOOLS, ETC.

Subhead 18. Scholarships to Secondary Schools

Amount provided in Estimates	..	\$	53,040	
Previous additional provision	..		-	
Additional provision now sought	..		10,500	\$ 10,500

To provide for the increased number of scholars who have to be paid travelling expenses, and also to provide for the increased number of Extension of Scholarships. Fees have also been increased at many of the aided Secondary Schools.

(G.153^{II})

*27. HEAD 12A - EDUCATION, ETC.

Subhead 22. Conditional Scholarships & Training Courses

Amount provided in Estimates	..	\$	26,000	
Previous additional provision	..		-	
Additional provision now sought	..		10,500	\$ 10,500

To provide for the increased cost of passages for scholars as well as increased rates of subsistence allowances. This Government as a participating territory in the Commonwealth Bursary Scheme is committed to pay passages for bursars, an expenditure which cannot be accurately estimated since it is never known how many bursaries will be available each year.

(G.153^{II})

*28. HEAD 12A - EDUCATION - SCHOOLS, ETC.

Subhead 23. Personal Emoluments - Government Training College.

Amount provided in Estimates	..	\$	61,199	
Previous additional provision	..		-	
Additional provision now sought	..		2,411	\$ 2,411

To provide for payment of arrears of salary to Masters, Assistant Masters, Mistress and Assistant Mistresses whose salary scales have been regraded. Also to provide for wages of 1 extra Watchman.

(G.153^{II})

*29. HEAD 12A - EDUCATION

Subhead 52. Personal Emoluments - Queen's College

Amount provided in Estimates	..	\$	281,836	
Previous additional provision	..		1	
Additional provision now sought	..		1	\$ 1

To provide for the payment with effect from 1st January 1961 of a Personal Pensionable Allowance of \$720 per annum to Mr. C.A. Yansen a non-graduate master who has been assigned duties of a graduate master.

Approved by previous Government.

(E.105/5/15)

Carried forward .. \$ 361,308

Brought forward .. \$ 361,308

*30. HEAD 12A - EDUCATION - BISHOPS' HIGH SCHOOL

Subhead 68. Personal Emoluments

Amount provided in Estimates	..	\$	133,030	
Previous additional provision	..		-	
Additional provision now sought	..		3,500	\$ 3,500

To provide for -

- (a) Payment of arrears of salary to 2 Senior Mistresses from 1.5.61.
- (b) Revision of 'B' and 'C' Salary Scales.
- (c) Payment on Crown Agents Schedules in respect of 1960 salaries.
- (d) Payment of salaries of substitute staff.

(G.155)

31. HEAD 12A - EDUCATION - SCHOOLS, INSTITUTIONS & MISCELLANEOUS

Subhead 83(New). Overseas Examinations

Provision now sought	..	\$	48,193	\$ 48,193
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To provide urgently required funds to conduct Overseas Examinations in 1961 including refunds to candidates who have withdrawn from examinations. Approved by previous Government.

(G.153)

*32. HEAD 14 - FINANCE SECRETARIAT

Subhead 1. Personal Emoluments

Amount provided in Estimates	..	\$	90,094	
Previous additional provision	..		1	
Additional provision now sought	..		1	\$ 1

To provide for the creation of 1 post of Secretary to the Treasury and 1 post of Deputy Secretary to the Treasury in substitution for the posts of Financial Secretary and Deputy Financial Secretary, with effect from 6th September, 1961.

(G.157)

*33. HEAD 14 - FINANCE SECRETARIAT

Subhead 2. Transport & Travelling

Amount provided in Estimates	..	\$	935	
Previous additional provision	..		-	
Additional provision now sought	..		344	\$ 344

To provide for the payment of Removal Expenses to an officer transferred from the Local Government Department. Also for payment to the same officer of a commuted Scale 'A' motor car allowance in accordance with G.O. No. 235.

(G.157)

*34. HEAD 15 - FINANCE - ACCOUNTANT GENERAL

Subhead 3. Repairs & Maintenance of Accounting Machines

Amount provided in Estimates	..	\$	1,700	
Previous additional provision	..		-	
Additional provision now sought	..		810	\$ 810

To provide for increased cost of maintenance of Accounting Machines and Maintenance of Machine taken over from the Housing Department.

(T.7)

Carried forward .. \$ 414,156

Brought forward .. \$ 414,156

*35. HEAD 20 - INTERIOR

Subhead 1. Personal Emoluments

Amount provided in Estimates	..	\$	150,263	
Previous additional provision	..		-	
Additional provision now sought	..		20,815	\$ 20,815

To provide for payment of Station Allowances to officers of the Interior Department stationed in "Interior" districts with effect from 1st January 1960.

(G.163)

*36. HEAD 20 - INTERIOR

Subhead 2. Transport & Travelling

Amount provided in Estimates	..	\$	36,000	
Previous additional provision	..		-	
Additional provision now sought	..		1,500	\$ 1,500

To provide for payment of Subsistence Allowances in addition to Station Allowances to officers of the Interior Department when they travel on duty.

(G.163)

*37. HEAD 20 - INTERIOR

Subhead 4. Land and Water Transportation

Amount provided in Estimates	..	\$	11,000	
Previous additional provision	..		-	
Additional provision now sought	..		1,150	\$ 1,150

To provide for repairs to the engines of a launch at Orealla and a Land Rover.

(G.163)

38. HEAD 21 - LABOUR

Subhead 1. Personal Emoluments - Fixed Establishment
(14) Supernumerary Commissioner of Labour. (New)

Amount provided in Estimates	..	\$	129,408	
Previous additional provision	..		-	
Additional provision now sought	..		1	\$ 1

To provide for the appointment of a Commissioner of Labour with effect from 1st January 1961 prior to the expiration of the pre-retirement leave of the holder of the substantive post.

Approved by previous Government.

(G.1/60(21))

*39. HEAD 25 - LOCAL GOVERNMENT

Subhead 4. House Rent

Amount provided in Estimates	..	\$	1,540	
Previous additional provision	..		-	
Additional provision now sought	..		1,402	\$ 1,402

To meet House Rent for Officers on Temporary Transfer.

(G.168)

Carried forward .. \$ 439,024

Brought forward .. \$ 439,024

*40. HEAD 25B - LOCAL GOVERNMENT - PROBATION SERVICE

Subhead 1. Personal Emoluments

Amount provided in Estimates	..	\$	48,554		
Previous additional provision	..		-		
Additional provision now sought	..		1	\$	1

To provide for the recruitment of more than 1 Relief Probation Officer if and when necessary. This is not possible at present since the number of posts (one) is now specified. The Item would be "Relief Probation Officers", "1 Relief Probation Officer" to be deleted.

(G.1/60(25)B)

*41. HEAD 26 - MAGISTRATES

Subhead 5. Crown Witnesses Expenses

Amount provided in Estimates	..	\$	75,000		
Previous additional provision	..		-		
Additional provision now sought	..		2,775	\$	2,775

To provide for payment of fees to Rural Constables who are called upon to execute Commitment Warrants.

(G.170)

*42. HEAD 26 - MAGISTRATES

Subhead 2. Travelling Expenses

Amount provided in Estimates	..	\$	27,000		
Previous additional provision	..		-		
Additional provision now sought	..		6,355	\$	6,355

To provide for additional travelling in connection with holding of Special Courts at Leonora, La Grange, Sisters and Kamarang. Also to provide for payment of Ferriage of car of Magistrate, West Demerara to and from Vreed-en-Hoop due to the fact that a house has not yet been provided for the Magistrate in his district.

(G.170)

*43. HEAD 27C - MEDICAL - HOSPITALS & DISPENSARIES

Subhead 1. Personal Emoluments

Amount provided in Estimates	..	\$	2,463,260		
Previous additional provision	..		3		
Additional provision now sought	..		1	\$	1

To provide for the substitution of a post of Dietician on Salary Scale A12: \$3,048 - \$3,840 for 1 of the existing posts of Catering Officers in the same scale.

(G.171^{III})

*44. HEAD 31 - MINISTRY OF TRADE & INDUSTRY

Subhead 3. Miscellaneous

Amount provided in Estimates	..	\$	1,250		
Previous additional provision	..		-		
Additional provision now sought	..		243	\$	243

To provide for postage overseas of a greater number of commercial samples of Items produced in the Colony and to cover cost of obtaining certain documents from the British Embassy in Colombia required by the Ministry and for their translation into English.

(G.147A)

Carried forward .. \$ 448,399

Brought forward .. \$ 448,399

*45. HEAD 32 - MISCELLANEOUS

Subhead 1. Telegrams

Amount provided in Estimates	..	\$	12,000	
Previous additional provision	..		-	
Additional provision now sought	..		3,000	\$ 3,000

To provide for increased number of telegrams. This year's provision proved to be inadequate.

(T.7)

*46. HEAD 32 - MISCELLANEOUS

Subhead 8. Expenses of Commissions and Committees

Amount provided in Estimates	..	\$	20,000	
Previous additional provision	..		-	
Additional provision now sought	..		12,000	\$ 12,000

To meet additional expenses in respect of the Salaries Review Commission.

(T.7)

*47. HEAD 32 - MISCELLANEOUS

Subhead 17. Workmen's Compensation Ordinance

Amount provided in Estimates	..	\$	15,000	
Previous additional provision	..		-	
Additional provision now sought	..		15,000	\$ 15,000

To meet additional payments of Workmen's Compensation under the Ordinance.

(T.7)

*48. HEAD 32 - MISCELLANEOUS

Subhead 20. Relief Messengers

Amount provided in Estimates	..	\$	10,000	
Previous additional provision	..		-	
Additional provision now sought	..		1,300	\$ 1,300

To provide for payment of arrears and to meet the increases in salary as a result of the upward revision of 'B' and 'C' scales.

(E.101/53/1)

*49. HEAD 32 - MISCELLANEOUS

Subhead 23. Leave Passages, Public Officers

Amount provided in Estimates	..	\$	300,000	
Previous additional provision	..		-	
Additional provision now sought	..		150,000	\$ 150,000

To meet the additional cost of passages due to increase in the number of officers proceeding on vacation leave.

(T.7)

Carried forward .. \$ 629,699

Brought forward .. \$ 629,699

*50. HEAD 32 - MISCELLANEOUS

Subhead 24. Compensation Claims

Amount provided in Estimates	..	\$	7,500	
Previous additional provision	..		-	
Additional provision now sought	..		20,000	\$ 20,000

To meet expenditure on the increasing number of Compensation Claims against Government on the Order of the Court or on the advice of the Law Officers or in some cases as a result of some disaster - destruction of crops etc. by wind.

(G.172^{IV})

*51. HEAD 32 - MISCELLANEOUS

Subhead 27. Special Visits & Representation at External Conferences.

Amount provided in Estimates	..	\$	35,000	
Previous additional provision	..		-	
Additional provision now sought	..		20,000	\$ 20,000

This year's provision is inadequate in view of the number of External Conferences and visits by Officials.

(T.7)

*52. HEAD 32 - MISCELLANEOUS

Subhead 55. Expenses, Pegasse Fires at Garden of Eden.

Amount provided in Estimates				
Previous additional provision	..	\$	5,000	
Additional provision now sought	..		6,420	\$ 6,420

To provide for additional expenditure incurred in connection with extinguishing the Pegasse fires at Garden of Eden.

(G.215/55^{III}(2))

53. HEAD 32 - MISCELLANEOUS

Subhead 60.^(New) Expenses, New Constitution

Provision now sought	..	\$	39,400	\$ 39,400
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To provide for possible expenses in connection with New Constitution, not covered by existing provision.

Approved by previous Government.

(T.7)

54. HEAD 32 - MISCELLANEOUS

Subhead 61(New) Grant to Red Cross for Mahaica Hospital

Provision now sought	..	\$	300	\$ 300
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To provide for the reorganisation of the Library for the patients at Mahaica Hospital.

Approved by previous Government.

(G.277/54^{II})

Carried forward .. \$ 715,819

Brought forward .. \$ 715,819

55. HEAD 32 - MISCELLANEOUS

Subhead 62(New). Contribution to British Caribbean Veterinary Association.

Provision now sought .. \$ 3,500 \$ 3,500

Contribution towards the cost of the Fifth Congress of the British Caribbean Veterinary Association to be held in British Guiana in 1962.

Approved by previous Government.

(G.154/54)

*56. HEAD 32 - MISCELLANEOUS

Subhead 63(New). Expenses re Land Development Adviser

Provision now sought .. \$ 450 \$ 450

To meet recent claim by Crown Agents for salary for the period 1st to 15th June 1960 paid to Mr. G.D.N. Clark, Adviser on Land Policy.

(G.172^{IV})

57. HEAD 32 - MISCELLANEOUS

Subhead 64(New). Grant to Macouba Cooperative Land Society Limited.

Provision now sought .. \$ 4,000 \$ 4,000

To meet the cost of litigation incurred by the Macouba Co-operative Land Society Limited following on a successful appeal against a judgment in their favour regarding the occupation of Crown Lands at Macouba.

Approved by Previous Government.

(G.172^{IV(1)})

*58. HEAD 34 - MISCELLANEOUS SUBVENTIONS ETC. OTHER THAN MUNICIPAL

Subhead 6. Fishing Industry Development

Amount provided in Estimates .. \$ 30,000
Previous additional provision .. -
Additional provision now sought .. 25,000 \$ 25,000

To provide for an increasing number of refunds of duty on gear, fuel and lubricants to fishermen with expansion of the fishing industry.

(G.1/60⁽³⁴⁾⁽³⁾)

*59. HEAD 34 - MISCELLANEOUS - SUBVENTIONS ETC. OTHER THAN MUNICIPAL

Subhead 8. Contribution towards Commonwealth Economic and Shipping Committees.

Amount provided in Estimates .. \$ 2,355
Previous additional provision .. 441
Additional provision now sought .. 192 \$ 192

To provide for increased rate of contribution as a result of South Africa's secession from the Commonwealth and her automatically ceasing to be a member of the Committees.

(G.130/54)

Carried forward .. \$ 748,961

Brought forward .. \$ 748,961

60. HEAD 34 - MISCELLANEOUS - SUBVENTIONS ETC. OTHER THAN MUNICIPAL

Subhead 24. Grants to Village Authorities towards administrative expenses.

Amount provided in Estimates	..	\$	5,933	
Previous additional provision	..		1	
Additional provision now sought	..		1,187	\$ 1,187

To provide for an arbitrary 20% increase in the current Government Grants to certain Local Authorities towards administrative expenses. Approved by previous Government.
(G.15¹¹)

*61. HEAD 34 - MISCELLANEOUS - SUBVENTIONS ETC. OTHER THAN MUNICIPAL

Subhead 42. Payment to New Widows & Orphans' Fund of difference between 6% on permanent investments and actual interest earned (Sec.3 Cap.207).

Amount provided in Estimates	..	\$	60,000	
Previous additional provision	..		-	
Additional provision now sought	..		524	\$ 524

This year's provision is inadequate.

(T.7)

62. HEAD 34 - MISCELLANEOUS - SUBVENTIONS ETC. OTHER THAN MUNICIPAL

Subhead 52. Grant to Salvation Army for After Care Work.

Amount provided in Estimates	..	\$	2,760	
Previous additional provision	..		-	
Additional provision now sought	..		240	\$ 240

To cover the deficit and overcome the difficulties being experienced by the Salvation Army in the operation of a scooter in connection with after care work.

Approved by previous Government.

(G.209^D/56)

*63. HEAD 35 - OFFICIAL RECEIVER

Subhead 1. Personal Emoluments

Amount provided in Estimates	..	\$	33,144	
Previous additional provision	..		-	
Additional provision now sought	..		500	\$ 500

To provide for payment of arrears of salary to 1 officer promoted and for payment of salary to 1 extra typist from October 1961.

(G.175)

*64. HEAD 35 - OFFICIAL RECEIVER

Subhead 3. Travelling Expenses

Amount provided in Estimates	..	\$	600	
Previous additional provision	..		-	
Additional provision now sought	..		200	\$ 200

To provide for increased travelling by officers of the Department.

(G.175)

Carried forward .. \$ 751,612

Brought forward .. \$ 751,612

*65. HEAD 36 - PENSIONS & GRATUITIES

Subhead 1. Public Officers' Pensions & Lump Sum Payments.

Amount provided in Estimates	..	\$1,100,000	
Previous additional provision	..	-	
Additional provision now sought	..	380,000	\$ 380,000

This year's provision is inadequate. More Public Officers have retired than was originally estimated for.

(T.7)

*66. HEAD 36 - PENSIONS & GRATUITIES

Subhead 5. Teachers' Pension & Lump Sum Payments

Amount provided in Estimates	..	\$ 260,000	
Previous additional provision	..	-	
Additional provision now sought	..	15,000	\$ 15,000

This year's provision is inadequate. More Teachers have retired than was originally estimated for.

(T.7)

*67. HEAD 36 - PENSIONS & GRATUITIES

Subhead 9. Gratuities to Non-Pensionable Officers & Employees

Amount provided in Estimates	..	\$ 60,000	
Previous additional provision	..	-	
Additional provision now sought	..	20,000	\$ 20,000

This year's provision is inadequate. More non-pensionable officers and employees have retired than was originally estimated for.

(T.7)

*68. HEAD 36 - PENSIONS & GRATUITIES

Subhead 10. Death Gratuities to Dependants of Deceased Teachers.

Amount provided in Estimates	..	\$ 10,000	
Previous additional provision	..	-	
Additional provision now sought	..	1,864	\$ 1,864

This year's provision is inadequate. More teachers have died than was originally estimated for.

(T.7)

*69. HEAD 39 - POST OFFICE TELECOMMUNICATIONS & ELECTRICAL INSPECTORS' BRANCH

Subhead 1. Personal Emoluments (36) Allowance to Linesmen Grade I

Provision now sought	..	\$ 1,500	\$ 1,500
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To meet allowance payable to linesmen in connection with the occasional climbing of masts and towers for maintenance purposes.

(E.94/6/38)

Carried forward .. \$ 1,169,976

Brought forward .. \$ 1,169,976

*70. HEAD 41 - PRISONS

Subhead 1. Personal Emoluments
(32). Responsibility Allowances.

Amount provided in Estimates	..	\$ 340,738		
Previous additional provision	..	9,000		
Additional provision now sought	..	1	\$	1

To provide for the payment of responsibility allowances to two Prison Officers at the following rates:-

\$8 per month with effect from 1st December 1959 to 31st March 1961 to 1 Principal Officer; and

\$25 per month with effect from 8th July 1960 to 3rd June 1961 to 1 Prison Officer.

These allowances are in lieu of acting allowances which could not be paid to these officers since the posts they were acting in were not listed on the Schedule of Posts for which acting allowances are paid.

(E.101/53/1)

*71. HEAD 44A - PUBLIC WORKS & SEA DEFENCES ANNUALLY RECURRENT

Subhead 5. Furniture

Amount provided in Estimates	..	\$ 20,000		
Previous additional provision	..	"		
Additional provision now sought	..	6,000	\$	6,000

To provide furniture for New Government Offices, Ministries and Visiting Officials.

(G.194)

*72. HEAD 44A - PUBLIC WORKS & SEA DEFENCES ANNUALLY RECURRENT

Subhead 14. Maintenance of Roads

Amount provided in Estimates	..	\$1,640,000		
Previous additional provision	..	-		
Additional provision now sought	..	180,000	\$	180,000

To provide for the continuance of the road maintenance programme to December 1961.

(G.194)

*73. HEAD 44A - PUBLIC WORKS & SEA DEFENCES ANNUALLY RECURRENT

Subhead 15. Rivers, Creeks, etc.

Amount provided in Estimates	..	\$ 94,000		
Previous additional provision	..	-		
Additional provision now sought	..	15,000	\$	15,000

To provide for urgent repairs to Springlands Stelling.

(G.194)

Carried forward .. \$ 1,370,977

Brought forward .. \$ 1,370,977

74. HEAD 44A - PUBLIC WORKS & SEA DEFENCES ANNUALLY RECURRENT

Subhead 22. Sea Defences

Amount provided in Estimates	..	\$ 418,500	
Previous additional provision	..	-	
Additional provision now sought	..	15,000	\$ 15,000

To provide for urgent repairs to Sea Defences at Hibernia where there is a breach in the Sea Defences threatening a section of the Public Road and Rice Cultivation in the area.

(G.194)

*75. HEAD 45 - REGISTRATION OF BIRTHS, DEATHS & MARRIAGES

Subhead 1. Personal Emoluments

Amount provided in Estimates	..	\$ 45,399	
Previous additional provision	..	1	
Additional provision now sought	..	2,950	\$ 2,950

To provide for payment of salary of 1 Temporary Dark-Room Technician in the Micro-Photography Section of the General Registrar's Office, the revision of 'B' and 'C' scales and acting allowances due to the secondment of the Registrar General as Chief Electoral Officer.

(G.181)

*76. HEAD 45 - REGISTRATION OF BIRTHS, DEATHS & MARRIAGES

Subhead 3. Fees, Superintendents, Registrars, etc.

Amount provided in Estimates	..	\$ 15,500	
Previous additional provision	..	-	
Additional provision now sought	..	3,902	\$ 3,902

To provide for the payment of fees for Registration of Births, There has been a phenomenal rise in the number of births during the year which resulted in a corresponding rise in fees paid for Registration. There has also been an increase in the number of transcriptions of Birth Certificates. Actual revenue for both Registration and Transcriptions has exceeded this year's estimates.

(G.181)

*77. HEAD 46 - SOCIAL ASSISTANCE

Subhead 1. Personal Emoluments

Amount provided in Estimates	..	\$ 279,541	
Previous additional provision	..	-	
Additional provision now sought	..	7,000	\$ 7,000

To provide for payment of revised salaries in 'B' and 'C' Scales.

(G.182)

*78. HEAD 46 - SOCIAL ASSISTANCE

Subhead 6. Clothing and Bedding

Amount provided in Estimates	..	\$ 10,000	
Previous additional provision	..	-	
Additional provision now sought	..	1,240	\$ 1,240

To provide for payment of goods ordered in 1960 but received in 1961. There was a saving of \$3,466 on the 1960 vote. The amount now requested represents a revote. (G.182)

Carried forward .. \$ 1,401,069

Brought forward .. \$ 1,401,06^o

*79. HEAD 46 - SOCIAL ASSISTANCE

Subhead 18. Grant to African Development Association.

Amount provided in Estimates	..	\$	100	
Previous additional provision	..		-	
Additional provision now sought	..		25	\$ 25

To provide for payment to the African Development Association of last quarter's 1960 allocation of the grant to the Association. The amount was not uplifted from the Treasury by 31st December, 1960.

(G.182)

80. HEAD 46 - SOCIAL ASSISTANCE

Subhead 17. Grant to Dharam Sala

Amount provided in Estimates	..	\$	10,000	
Previous additional provision	..		-	
Additional provision now sought	..		3,000	\$ 3,000

To provide assistance towards the cost of effecting repairs to the Dharam Sala building at East Canje Berbice. There would be no increase in the annual grant.

Approved by previous Government.

(G.363/53)

81.

APPENDIX 'A'

TRANSPORT & HARBOURS DEPARTMENT
Abstract 11 - Superintendence

Subhead (Unit) 4. Traffic Headquarters

Amount provided in Estimates	..	\$	21,657	
Previous additional provision	..		-	
Additional provision now sought	..		1	\$ 1

To provide for the creation of 1 post of Marine Engineer.

Approved by previous Government.

(G.1/60⁽⁴⁹⁾)

82. HEAD 2 - LEGISLATURE

Subhead 6. Remuneration for Ministerial Private Secretaries.

Amount provided in Estimates	..	\$	2,400	
Previous additional provision	..		-	
Additional provision now sought	..		3,600	\$ 3,600

To provide for remuneration of Private Secretary and Public Relations Officer to the Premier at the rate of \$720 per month plus gratuity at 22 $\frac{1}{2}$ %.

TOTAL .. \$ 1,407,695