BRITISH GUIANA.

Financial Paper No. 3

FIRST

LEGISLATIVE ASSEMBLY

under the

British Guiana (Constitution) Order in Council, 1961.

FIRST SESSION 1961

Schedule of Additional Provision

SCHEDULE OF ADDITIONAL PROVISION

To meet expenditure in excess of the provisions made in the RECURRENT ESTIMATES for the year 1961

NOVEMBER - DECEMBER

*1. HEAD 1 - GOVERNOR

Sub-head 1. Personal Emoluments

Amount provided in Estimates .. \$ 11,968 Previous additional provision ... Additional provision now sought

5,360

\$ 5.360

To provide for payment of increased salaries to Chauffeur and Domestic Staff due to revision of 'B' and 'C' Scales and for payment of salary to Mr. D. Hedges during the period he performed the duties of Officer Administering the Government -April 23 - July 1, 1961 inclusive.

HEAD LA - GOVERNOR'S OFFICE (formerly Governor's Secretariat)

Sub-head 1. Personal Emoluments

Amount provided in Estimates .. \$ 36,362 Previous additional provision .. - Additional provision now sought

To provide for the change in the designation of the post with effect from 6th September, 1961 of Administrative Assistant and Assistant Clerk to Executive Council. The post would now be Administrative Assistant.

(G. 140)

*3. HEAD 1B - PREMIER'S OFFICE AND MINISTRY OF DEVELOPMENT & PLANNING

Sub-head 1. Personal Emoluments

Previous additional provision .. \$ 13,760 Additional provision now sought

\$ 1,438

To provide for the salaries of the following posts with effect from 6th September, 1961:

> 3 Messengers - \$ 1,182.00 Acting Allowances - 256.00.

HEAD 1B - PREMIER'S OFFICE AND MINISTRY OF DEVELO MENT AND PLANNING *4.

Sub-head 2. Transport and Travelling

Additional provision now sought \$ 650

650

To provide travelling for officers of the Ministry.

Carried forward

7,449

	Brought forward	Ş	7,449
*5.	HEAD 1B - PREMIER'S OFFICE AND MINISTRY OF DEVELOPMENT & PLANNING		
	Sub-head 3. Miscellane ous		
	Additional provision now sought \$ 750	3	750
	To provide for payment of cleaning Ministry office and for the purchase of Miscellaneous items for use in the Ministry.		1
*6.	HEAD 1D - MINISTRY OF EDUCATION & SOCIAL DEVELOPMENT		
	Sub-head 1. Personal Emoluments		
	Provision now sought \$ 1,600	ii,	1,600
	To provide for the transfer of 1 post of Assistant Secretary from Head 12 - Education, Sub-head 1: Personal Emoluments to the above Head and Sub-head with effect from 6th September, 1961.		*
* 7.	HEAD LE - MINISTRY OF WORKS & HYDRAULICS		
	Sub-head 1. Personal Emoluments		
	Provision now sought \$ 342	;; <u>4</u>	342
	To provide for the creation on the Unfixed Establishment of the following from 6th September, 1961:		
	(6) 1 Messenger Cl: \$300 (7) Acting Allowance 40 (8) Temporary Clerical Assistance 2		
*8.	HEAD LE - MINISTRY OF WORKS AND HYDLAULICS		
	Sub-head 2. Travelling and Transport		
	Provision now sought \$ 720	#	720
	To provide travelling for officers of the above Ministry (new) for period 6th September, 1961 to 31st December, 1961.		
*9.	HEAD LE - MINISTRY OF JORKS & HYDRAULICS		
	Sub-head 3. Miscellaneous		
	Provision now sought \$ 300	40%	300
	To provide for Miscellaneous Expenditure of the above Ministry (new) for period 6th September, to 31st December, 1961.		
	$(G. 2l_{!}7^{\overline{F}})$		
	Carried forward	1 46	11,161

Brought forward ... \$ 11,161 *10. HEAD 2 - LEGISLATURE Sub-head 1. Personal Emoluments (6) Clerical Establishment Amount provided in Estimates \$ 142,333 Previous additional provision Additional provision now sought ... 7 To provide for 1 additional post of Class II Clerk on Salary Scale Al8: \$912//\$1,152x\$120-\$1,632//x\$132-\$2,292. *11. HEAD 3 - AGRICULTURE Sub-head 6. Botanic Gardens Amount provided in Estimates \$ 55,000 Previous additional provision Additional provision now sought 5,600 \$ 5,600 To meet increases in rates of .wages. . More than three quarters of the vote is for payment of labour. *12. HEAD 3 - ACRICULTURE Sub-head 7. Government Gardens and Grounds Amount provided in Estimates 22,500 Previous additional provision Additional provision now sought ... \$ 2,800 To meet increases in wage rates. The full provision of the vote is spent on wages. *13. HEAD 3 - ACRICULTURE Sub-head 8. Purchases, Production and Distribution of Seeds and Plants Amount provided in Estimates
Previous additional provision \$ 65,126 18,874 Additional provision now sought ... \$ 18,874 To meet increases in wage rates. More than 80% of the vote is spent on wages. *14. HEAD 3 - AGRICULTURE Sub-head 10. Central Agricultural Station Mon Repos Amount provided in Estimates .. \$ 345,000 Previous additional provision .. Additional provision now sought ... 21,500 \$ 21,500 To meet increases in rates of wages. (G. 142)

Carried forward .. \$59,936

Brought forward .. \$59,936

*15. HEAD 3 - AGRICULTURE

Sub-head 11. Maintenance of District Offices, Demonstration Stations, Offices and Nurseries

Amount provided in Estimates .. \$ 48,000 Previous additional provision .. - 4dditional provision now sought .. 5,500

\$ 5,500

To meet increases in wage rates.

*16. HEAD 3 - ACRICULTURY

Sub-head 12. Apiary

Amount provided in Estimates .. \$ 3,400
Previous additional provision .. 300
Additional provision now sought .. 300

300

To meet increases in wage rates.

*17. HEAD 3 - AGRICULTURE

Sub-head 20. Fisheries Division Inland

Amount provided in Estimates .. 3 48,000 Previous additional provision .. 4dditional provision now sought .. 8,444

\$ 8,444

To provide funds for the repair of a koker at Onverwagt Fish Culture Station. The koker collapsed during very high tides from January to March. There was also an excess on the vote due to the payment of some 1959 and 1960 accounts in 1961.

(G. 142)

*18. HEAD 8 - CIVIL AVIATION

Sub-head 3. Miscellaneous

\$ 1,300

To provide for payment of 2 extra Airport Attendants, 2 extra Special Constables at Atkinson Airport and for extra cleaning of the Airport building as a result of an increased number of Charter Flights. Also to provide for miscellaneous items in connection with Fire practice of the Aerodrome Fire Service and for payment of arrears of salary to a Charwoman at Head Office.

(G. 150)

Carried forward ...

\$ 75,480

*19. HEAD 8 - CIVIL AVIATION

Sub-head 11. Purchase of Equipment

Amount provided in Estimates ... \$ 15,800
Previous additional provision ... -504
Additional provision now sought ... 390

390

In 1960 Ministerial approval was obtained for the purchase of a Signal Lamp from an American company at a cost of \$203 US f.o.b. New York. The amount was to be provided from 1,200 voted for Apron Flood-lighting.

Due to a redesign of the Lens by the makers, the lamp was not received until May 1961 and freight charges increased the total cost to 222.19 US. In order that this payment can be made a revote of \$390 BWI is required from the 1960 Sub-head 11. Purchase of Equipment.

(G. 150)

.. 20. HEAD 9 - COOPERATIVES

Sub-head Extraordinary
10 (new) Technical Assistance for Cooperative Rice
Mills

Provision now sought

\$ 5,614

\$ 5,614

To provide for the services of a Consultant on Management and an Engineering Consultant in respect of the setting up of Cooperative Rice Mills.

(G. 151)

*21. HEAD 10 - CUSTOMS AND EXCISE

Sub-head 1. Personal Emoluments

Amount provided in Estimates .. \$ 668,699
Previous additional provision .. Additional provision now sou ht .. 912

912

To provide for the recruitment of 6 additional Class II Officers of Customs and Excise.

(C.Ex. 18)

*22. HEAD 12A - EDUCATION GOVERNMENT TECHNICAL INSTITUTE

Sub-head 31. Materials Equipment Books etc.

Amount provided in Estimates
Previous additional provision
Additional provision now sought...

24,000

To provide for the purchase of 25 Typewriters and other equipment in connection with the Business Course being run by the Government Technical Institute. It was agreed by the late Executive Council to meet this expenditure from Head IV (Development Estimates) sub-head 2 Post Primary Schools but this sub-head only relates to the catablishment of a secondary school at Anna Regina.

(G. 315/56)

	6-		
	Brought forward	\$ 82,39	16
*23.	HEAD 12A - EDUCATION QUEEN'S COLLEGE		
	Sub-head 55. School Library		
	Amount provided in Estimates \$ 1,000 Previous additional provision		
	Additional provision now sought 150	\$,15	60
	This represents a revote. There was a balance of 321 on the sub-head at 31st December, 1960. The amount is required to pay in 1961 Orders for 1960 received in 1961.		
*24.	HEAD 12A - EDUCATION QUEEN 'S COLLEGE		
	Sub-head 63. Electric Power and maintenance of Electrical Equipment		
	Amount provided in Estimates \$ 4,400		
	Previous additional provision	\$ 30	00
	To provide for increased dectricity used in connection with increased number of training classes. The Hall too is being used more often by Organisations.		
*25.	HEAD 12A - EDUCATION QUEEN'S COLLEGE		
	Sub-head 64. Repairs to Building		
	Amount provided in Estimates \$ 250		
	Previous additional provision Additional provision now sought . 12	\$ 3	L2
	To provide for increased expenditure due to deterioration of building.		
	(G. 154)		
*26.	HEAD 12A - EDUCATION		
	Sub-head 80. Personal Emoluments		

Previous additional provision ... Additional provision now sought ... \$ 18,000

To provide for the creation of an additional post of Master or Mistress (Graduate) on Scale A6: \$3,048-\$5,760 per annum - Anna Regina Secondary School.

(G. 354/60)

\$ 82,859 Carried forward ...

1

Brought forward .. \$ 84,260

	DIOUGHO TO WELL	W 04	, 200
*31.	HEAD 16 - FINANCE-LICE CE REVENUE		
	Sub-head 5. Licence Labels		
	Amount provided in Estimates 3 13,308 Previous additional provision 680	\$	680
	To provide for increased cost of labels.		
	本の工事性 大の工事性 大事が成立の 日本のでは、日		
*32.	HEAD 16 - FINANCE-LICENCE REVENUE		
	Sub-head 6. Revenue Protection		
	Amount provided in Estimates \$ 2,000 Previous additional provision Additional provision now sought 200	\$	200
	Increased number of awards due to increased number of detections of breaches of Revenue Laws.		
	(G. 158)		A.)
*33.	HEAD 18 - FIRE PROTECTION		
	Sub-head 3. Maintenance and Running Expenses of Fire Brigade		
	Amount provided in Estimates \$ 6,000 Previous additional provision Additional provision now sought 600	\$	600
	To provide for the urgent purchase of fuel and lubricant for fire engines and to meet anticipated payments of Crown Agents! Indents.		
*34.	HEAD 18 & FIRE PROTECTION		
	Sub-head 4. Appliances-Auxiliary Equipment and Hose		
	Amount provided in Estimates \$ 4,500		
	Previous additional provision 751	\$	751
	To provide for purchase of gasolene and oils for Auxiliary Pumps, cleaning equipment for monitors, hose couplings etc. for the remainder of the year and spares to effect urgent repairs to an Austin Champ appliance and V.H.F. Radio Equipment of the Brigade.		
*35.	HEAD 18 - FIRE PROTECTION		
	Sub-head 5. Miscellaneous		
	Amount provided in Estimates \$ 1,500 Previous additional provision Additional provision now sought 206	Ş	206
	To provide for payment of increased postage, outstanding indents and reimbursing Fireman O. Cole, the cost of retaining Counsel in his defence of a charge of careless driving (in the course of his duties). The charge was dismissed.		
	(G. 160 ^{II})	Same Desirable	

*36. HEAD 22 - LANDS AND MINES

Sub-head 9. Land Surveyors ! Examination

Amount provided in Estimates 1,200 Previous additional provision 230 Additional provision now sought

230

To meet additional expenditure on examination in 1961 for 54 Candidates in Land Surveying.

(G. 168)

*37. HEAD 23 - LAND DEVELOPMENT

Sub-head 2. Transport and Travelling

Amount provided in Estimates \$ 14,000 Previous additional provision .. Additional provision now sought ...

\$ 1,882

To meet cost of travelling and subsistence of officers supervising emergency operation of harvesting at Black Bush Polder.

*38. HEAD 23 - LAND DEVELOPMENT

Sub-head 6. Investigation of Applications for Land

Amount provided in Estimates 4,500 Previous additional provision Additional provision now sought ... 2,055

2.055

To meet expenses on wages, subsistence and travelling of six investigators employed to enquire into the reasons why selectees for settling at Black Bush Polder have not taken up residence.

(G. 166)

*39. HEAD 23 - LAND DEVELOPMENT

Sub-head 18. Extraordinary purchase of Land Rover

Provision now sought

9,110

\$ 9,110

To provide for the purchase of two land rovers in connection with the control and supervision of hervesting operations at Black Bush Polder.

*40. HEAD 24 - LAW OFFICERS

Sub-head 1. Personal Emoluments

Amount provided in Estimates .. \$ 125,834 Previous additional provision Additional provision now sought ...

\$ 5,685

To provide for arrears of salaries to officers whose acting appointments were confirmed with retroactive effect.

> Carried forward \$105,659

Brought forward .. \$105,659 *41. HEAD 21 - LAW OFFICERS Sub-head 3. Miscellaneous Amount provided in Estimates . \$ 1,000 Previous additional provision -Additional provision now sought ... 150 150 To meet cost of stationery unobtainable from Stationery Stores in connection with Legislation in new Constitution. *42. HEAD 24 - LAW OFFICIERS Sub-head 4. Library Amount provided in Estimates .. \$ 1,150 Previous additional provision Additional provision now sought .. 143 \$ 143 To meet additional cost of books and postage not estimated for. (G. 167) *43. HEAD 25 - LOCAL GOVERNMENT SOCIAL WELFARE Sub-head 5(A). Grants to Voluntary Welfare and Cultural Organisation. Amount provided in Estimates ... \$ 2,000 Previous additional provision ... Additional provision now sought .. \$ 1,500 To provide a grant to the B.G. Teachers 'Association to assist in defraying expenses in connection with the Colony-wide Inter School Athletic Sports Meeting held at McKenzie on Friday 24th November, 1961. (G. 168) *44. HEAD 25 - LOCAL GOVERNMENT Sub-head 6. Miscellaneous Expenses Amount provided in Estimates .. Previous additional provision .. 91 Additional provision now sought ... 91 To provide for payments of raising and loweringflags at District Offices. The Commissioner of Police ruled this Policemen chould not perform these duties. (G. 168)

Carried forward .. \$107,543

Brought forward .. \$107,543

*45. HEAD 26 - MAGISTRATUS

Sub-head 2. Travelling

Amount provided in Estimates . \$ 27,000 Previous additional provision . 6,355 Additional provision now sought . 1,600

\$ 1,600

To provide for additional expenditure for the remainder of the year to pay Travelling and Subsistence allowances to 1 Clerk of the Georgetown Magistrates Office who has been assigned to assist the Travelling Magistrate North West Judicial District. Also for the payment of local allowance and Removal Expenses to Clerks of Court, Bailiffs and Collecting Officers acting in posts away from their Headquarters.

(G. 170)

*46. HEAD 27 - MEDICAL

Sub-head 1. Personal Emoluments

Amount provided in Estimates ... \$ 1,068,919
Previous additional provision ... 4
Additional provision now sought ... 107,997

\$ 107,997

Approval has been given for the appointment on partatime Basis of 16 Medical Officers and on a fully time tempy. basis of 4 Medical Officers Cope with the volume of work at Georgetown and New Amsterdam Hospitals. Approval was also given for the payment of night allowances to private doctors attending at Georgetown and New Amsterdam Hospitals. In addition there has been a revision of 'B' and 'C' scales as well as rates of Station Allowances.

*47. HEAD 27 - MEDICAL

Sub-head 2. Transport and Travelling

Amount provided in Estimates ... \$ 87,000 Previous Additional provision ... - Additional provision now sought ... 7,290

\$ 7,290

To provide for increased number of visits paid by teams of Health Visitors to out-lying districts, increased travelling as a result of new Cottage Hospitals and Health Centres, Extension of Medical services to river districts.

*48. HEAD 27 - MEDICAL

Sub-head 3. Post Mortem

Amount provided in Estimates .. \$ 1,600
Previous Additional provision .. Additional provision now sought .. 371

371

Due to the late submission of accounts by officers in 1960 an amount totalling \$371 has to be provided to pay the 1960 unpaid accounts in 1961.

50

\$ 1,710

6,728

\$ 3,210

5



*49. HEAD 27 - MEDICAL

Sub-head 7. Miscellaneous

Amount provided in Estimates .. \$ 2,150
Previous additional provision .. Additional provision now sought .. 705

To provide for increased volume of overseas posting and for repairs to typewriters and gestetner duplicating machine.

*50. HEAD 27 - MEDICAL

Sub-head 14. Rent of Quarters

The additional provision is required to meet payment of rental of quarters for technologist in New Amsterdam.

*51. HEAD 27 - MEDICAL

Sub-head 16. Health Centres

Amount provided in Estimates .. \$ 7,000 Previous additional provision .. - Additional provision now sought .. \$ 1,710

To provide wages, purchase of lumber and other materials for constructing shelves, counters etc. for 4 New Health Centres to be set up by year end.

*52. HEAD 27 - MEDICAL

Sub-head 18. Training of Sanitary Inspectors and Health Visitors

Amount provided in Estimates .. \$ 12,500 Previous additional provision - 4dditional provision now sought .. \$ 6,728

To provide for the cost of running an additional Training Course for Health Visitors - March/December 1961.

*53. HEAD 27 - MEDICAL

Sub-head 20. UNICEF Nutrition Scheme

Amount provided in Estimates .. \$ 5,000
Previous additional provision .. Additional provision now sought .. 3,210

The programme has been accelerated since June with the receipt of additional supplies of the milk from UNICEF. The additional provision is required to meet increased expenditure on distribution and to enable payment of salary to Mr. Gilles Supervisor UNICEF. Nutrition Scheme for the period September to December 1961.

\$ 2,500

\$ 4,070

\$ 3,109

\$ 2,873

Brought	forward	\$237,204
DI OUSITO	TOT WAT OF	00 92010204

*54. HEAD 27A - MEDICAL BASTURIOLOGICAL

Sub-head 2. Transport and Travelling

To provide for payment of 1960 unpaid accounts paid in 1961 and local allowance to officers on temporary transfers away

*55. HEAD 27A - MEDICAL BACTERIOLOGICAL

from their headquarters.

Sub-head 3. Instruments and Supplies

Amount provided in Estimates .. \$ 25,000 Previous additional provision .. 2,500

To provide for maintaining increased number of anti-natal clinics.

*56. HEAD 27A - MEDICAL BACTERIOLOGICAL

Sub-head 9. Blood Transfusion Service

Amount provided in Estimates ... \$\\$ 15,600 \\
Previous additional provision \\
Additional provision now sought ... \\
4,070

There was a great demand for Blood donors. The increase is to provide for payment of these donors, for increased quantity of testing sera and increased number of taking and giving sets.

*57. HEAD 27A - MEDICAL BACTERIOLOGICAL

Sub-head 10. Extraordinary Purchase of Equipment

Amount provided in Estimates .. \$ 5,700

Previous additional provision ..
Additional provision now sought .. 3,109

This amount represents a revote from last year. Equipment was ordered in 1960 but the order was not fulfilled till 1961.

*58. HEAD 27B - MEDICAL X-RAY

Sub-head 1. Personal Emoluments

To provide for payment of salary of 2 substitute radiographers as well as payment of acting allowance to 1 Dark Room Technician acting as Radiographer.

Carried forward .. \$250,608

Brought forward .. \$250,608

*59.	HEAD 27B - MEDICAL X-RAY	e
	Sub-head 2. Transport and Travelling	
	Amount provided in Estimates \$ 500	
	Previous additional provision 522	\$ 522
		9)22
	To provide for payment of a local allowance of an officer on transfer to New Amsterdam.	15-
*60.	HEAD 27B - MEDICAL X-RAY	
	Sub-head 3. Electric Current	
	Amount provided in Estimates \$ 1,800	
	Previous additional rovision Additional provision now sought 1,273	\$ 1,273
	To provide for cost of increased current as a result of the	
	installation of an Image Intensifier and Electric Pump for Arteriogram.	
*61.	HEAD 29 - MINISTRY OF LABOUR HEALTH AND HOUSING	
	Sub-head 1. Personal Emoluments	
	Amount provided in Estimates \$ 39,120	1.1
	Previous additional provision 15,000 Additional provision now sought 5,589	\$ 5,589
	To provide for payment of acting allowances and for increases	
	in staff due to integration of Ministries with Departments.	
	(G. 171)	
*62.	HEAD 32 - MISCELIA NEOUS	
	Sub-head 2. Public Printing regulated by Contract	
	Amount provided in Estimates \$ 375,000	
	Previous additional provision	\$ 3,600
	Additional provision now sought 3,600	\$ 3,000
	To provide for excess pages in Official Gazette for which additional payment is provided in the Contract.	
	(G. 172 ^{IV})	
63.	HEAD 32 - MISCELLANEOUS	
	Sub-head 3. Additional Printing and Binding	
	Amount provided in Estimates \$\\ 30,009 \\ Previous additional provision \\ Additional provision now sought \\ 26,700	\$ 26 , 700
	To provide funds for printing booklet "Patterns of Progress" and for printing new forms in connection with the Local Government	
	(Valuation of Property) Regulations 1960. Materials ordered in	
	1960 for the production of Lists of Electors were not delivered until 1961. There was also some other additional expenditure on	
	the General Elections.	
	Approved by previous Government.	
	(G. 1.72 ^{IV})	

\$225,000

75

*64. HEAD 32 - MISCELLANEOUS

Sub-head 12. Refund of Revenue - Income Tax

Amount provided in Estimates .. \$ 325,000

Previous additional provision .. - Additional provision now sought .. 225,000

Additional provision not sought .. 225,000

To provide for out:tanding refunds which have been authorised but not settled and for assessments (including relief for Double Income Tax Relief) to be finalised before 31st December, 1961.

(IT. 8)

*65. HEAD 32 - MISCELLANEOUS

Sub-head 32. Expenses: Film Censorship

Amount provided in Estimates .. \$ 1,600
Previous additional provision .. Additional provision now sought .. 75

Additional provision now sought .. 75

To provide for the payment of an increment to the Secretary of the Board and for travelling of members for the remainder of the year.

*66. HEAD 32 - MISCELLANEOUS

Sub-head 37. Central Stationery Stores

Amount provided in Estimates .. \$ 82,000

Previous additional provision ... - 3,000 \$ 3,000

Due to the late supply of duplicating paper 500 reams had to be purchased locally when stocks were exhausted early in the year. This local purchase caused an excess of the Vote. Envelopes and Diaries ordered from the Crown gents have cost Government more than originally estimated for and new types of stationery had to be provided as a result of Constitutional changes.

(G. 172^{IV})

*67. HEAD 32 - MISCELLANEOUS

Sub-head 48. Expenses, General Elections

Amount provided in Estimates .. \$ 150,000

Previous additional provision ... - Additional provision now sought .. 10,000 \$ 10,000

To provide for additional expenditure due to Launch Hiré for Returning Officers and Polling Place Officers in River Districts return passages from U.K. for Mr. L.L. Godette in connection with an Election petition, and to meet a deficiency in salary to the Commissioner of Elections.

(G. 308/61)

Carried forward .. \$526,367

-76-\$526,367 Brought forward *68. HEAD 32 - MISCELLANEOUS Law costs awarded against the Rose Hall Village Council Sub-head 65 (Now). Provision now sought 1,179 \$ 1,179 To provide for the payment of Law Costs in connection with a partition appeal and an appeal against a decision in an Election petition, both in the Rose Hall District. 69. HEAD 34 - MISCELLANEOUS SUBVENTIONS ETC. OTHER THAN MUNICIPAL Sub-head 67. Research Establishment U.K. Amount provided in Estimates Previous additional provision Additional provision now sought 548 To provide for British Guiana's contribution towards the Tropical Section of the Building Research Station for 1960/61. (G. 333/59)*70. HE D 35 - OFFICIAL RECEIVER Sub-head 2. Miscellaneous Amount provided in Estimates 410 Previous additional provision Additional provision now sought .. 110 110 To meet unforeseen costs of repairs to typewriters and for the purchase of 2 Metal Sealing Stamps. (G. 175) *71. HEAD 37 - POLICE Sub-head 1. Personal Emoluments Amount provided in Estimates \$2,809,747 Previous additional provision 2,904 27,400 . . Additional provision now sought To provide for payment of increased rates of House Allowance, increase in 'B' and 'C' scales and the payment of Station Allowances to officers in Interior Districts who drew Field Allowances originally. 177 ¥72. HEAD 37 - POLICE Sub-head 2. Transportand Travelling Amount provided in Estimates Previous additional provision Additional provision now sought ... \$ 167,500 18,600

\$ 18,600

To provide for excess on vote due to heavy expenditure in connection with the General Elections, the payment of subsistence allowances in Interior Districts, increased police activities throughout the Colony. II

Brought forward .. \$574,204

*73. HEAD 37 - POLICE

0

Sub-head 4. Uniforms

Amount provided in Estimates .. \$ 160,000 Previous additional provision .. 42,250

\$ 42,250

There were supplies ordered in 1960 but not received till 1961. The unexpended balance in 1960 was \$73,447. Due to short supplies of materials in 1960 full annual uniform issue could not be made. This resulted in a corresponding heavy increase in the issues for 1961.

(G. 177

*74. HEAD 37 - POLICE

Sub-head 6. Lighting

Amount provided in Estimates .. 28,000
Previous additional provision .. 1,000

\$ 1,000

To provide for increase in electrical equipment used in the Transport Workshop, increased Police activity at Night and the necessity to issue more torchlights and batteries, improved lighting facilities at Police Stations and more lighting necessary as a result of the General Elections.

*75. HEAD 37 - POLICE

Sub-head 8. Funeral Expenses

Amount provided in Estimates ... 600

Previous additional provision ... 4

Additional provision now sought ... 150

150

To provide for payment for funerals of members of the Force who may die before December 1961. The actual expenditure to date is \$300 i.e. \$75 for each of 4 funerals. Another \$300 has been committed to expenses for the funeral of a member of the Force who was killed on duty.

*76. HEAD 37 - POLICE

Sub-head 9. Prisoners Rations

Amount provided in Estimates .. \$ 6,000

Previous additional provision .. - .. 2,200 \$ 2,200

To provide for purchase of increased supply of Rations for prisoners. The average to be fed monthly has increased considerably this year.

Amount provided in Estimates .. \$ 4,000 Previous additional provision ... - Additional provision now sought .. 2,700

\$ 2,700

\$61.9,804

\$ 2,500

The increase is due to an additional number of Constables engaged during the General Elections.

*79. HEAD 37 - POLICE

Sub-head 21. Passports

Amount provided in Estimates .. \$ 4,500
Provious additional provision .. \$ 3,100

\$ 3,100

The demand for passports and Seamen's Certificates in 1960 exceeded all expectations. Additional supplies had to be ordered and paid for in 1961 as well as air freight.

*80. HEAD 37 - POLICE

Sub-head 25. Road Traffic Signs

Amount provided in Estimates .. \$\\^2\,7\,000\$

Previous additional provision .. -\\\^2\,600\$

Additional provision now sought .. 1,600

\$ 1,600

To provide for the cost of Road Traffic Signs in the Corentyne area as ordered by the Hon. Minister of Home Affairs.

*81. HEAD 37 - POLICE

Sub-head 34. Maintenance of V.H.F. Equipment

Amount provided in Estimates ... \$ 8,000 Previous additional provision ... Additional provision now sought ... \$ 3,000

3,000

Supplementary provision is required to pay for equipment ordered in 1960 but received in 1961. There was a balance of \$3,364 at the end of 1960.

This approval is for a revote.

 $(G. 177^{II})$

Carried forward .. \$632,704

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VC-1, 3:15	-19-i-		70
	Brought forward	\$6	32,704
*82.	HEAD 37 - POLICE		
	Sub-head 38. Wireless Intercom. System		
	Amount provided in Estimates \$ 9,425 Previous additional provision		
	Additional provision now sought 8,299	\$	8,299
	Additional provision required to pay for items ordered in 1960 but not received till 1961. A revote.		
* 83.	HEAD 37 - POLICE		*36.
	Sub-head 39. Purchase of Motor Vehicles		
hep of	Amount provided in Estimates \$ 52,960 Previous additional provision		
	Additional provision now sought 3,020	Ş	3,020
	Additional provision is required to pay for one "Bedford" Prison Van which was ordered in 1960 but not delivered until 1961. This represents a revote. The unspent balance at 31.12.60 was \$6,172.65.		
*84.	HEAD 98 - POST OFFIC		
	Sub-head 1. Personal Emoluments		
	Amount provided in Estimates \$ 997,307 Previous additional provision 249,000		
	To provide for increases of (a) Overtime redes (1157,000); (b) Revision of Scales (45' and 'C') of Rural lostal apprentices (5,000); (c) Humber of Casual Messongers, Postal Assistants, and atchmen (575,000); (d) Casual rostal apprentices (54,000); (e) Revision of Scales ('B' and 'C') Rural Postal Apprentices (58,000).		
*85.	HEAD 38 - POST OFFICE		
	Sub-head 2. Transport and Travelling		
/*	Amount provided in Estimates \$\\$,300 Previous additional provision Additional provision now sought 2,000		2,000
	The excess on the vote is due to the many transfers involving payment of removal expenses of officers and their families due to promotions which were long outstanding.		.103
*86.	HEAD 38 - POST OFFICE		
EARL E	Sub-head 4. Rents Branch Offices etc.		

Amount provided in Estimates
Previous additional provision
Additional provision now sought
...

2,800 454

454

To provide for payments on 2 hire purchase houses at Wismar and increased rental of Postmaster's quarters at Bartica.

*87. HEAD 38 - POST OFFICE

Sub-head 5. Conveyance of Mails

Amount provided in Estimates .. \$ 253,000 Previous additional provision .. - Additional provision now sought .. 60,000

\$ 60,000

To provide for payment for conveyance of increased volume of air mail.

*88. HEAD 38 - POST OFFICE

Sub-head 7. Cost of printing Inland Postal Orders

\$ 9,376

Amount required to replace Colony's reserve destroyed in Colonial Bond Fire.

*89. HEAD 38 - POST OFFICE

Sub-head 8. Cost of supplying Stamps

\$ 69,500

To replace Colony's reserve destroyed in Colonial Bond Fire.

*90. HEAD 38 - POST OFFICE

Sub-head 11. Miscellaneous

Amount provided in Estimates ... \$ 16,500 Previous additional provision now sought ... \$ 2,500

\$ 2,500

To provide for increased maintenance of accounting machines, purchase of ice due to water coolers being out of order for several months, increased wages to charwoman, sweepers and scrubbers and maintenance of lifts.

*91. HEAD 38 - POST OFFICE

Sub-head 14. Postal Deliveries on Sugar Estates

2,500

To provide for increases in wage rates of delivery men.

Carried forward ... 790,353

*92. HEAD 38 - POST OFFICE

0

0

Sub-head 15. Devenue Protection

Amount provided in Estimates .. \$ 1,500

Previous additional provision .. Additional provision now sought .. 2,000

To provide for increased number of awards to officers resulting from increased number of detections of revenue offences re: radio licences.

*93. HEAD 39 - POST OFFICE TELECOMMUNICATIONS & ELECTRICAL INSPECTORS BRANCH

Sub-head l. Personal Emoluments

Amount provided in Estimates ... \$552,500 Previous additional provision ... Additional provision now sought ... 32,072

\$ 32,072

\$ 2,000

To provide for increases due to revised 'B' and 'C' Scales, overtime rates and Station allowances, also to provide for increased number of substitutes for subordinate staff on leave in connection with revised hour of work and rates of pay to Watchmen.

*94. HEAD 39 - POST OFFICE TELECOMAUNICATIONS & ELECTRICAL INSPECTORS BRANCH

Sub-head 2. Transport and Travelling

Amount provided in Estimates .. \$ 28,000 Previous additional provision .. Additional provision now sought .. 5,360

\$ 5,360

To meet increased expenditure on subsistence allowances and transport of goods due to increased activities as a result of the expansion of the Telecommunications Service.

*95. HEAD 39 - POST OFFICE TELECOMMUNICATIONS

Sub-head 4. Maintenance Removals and Installations

Amount provided in Estimates .. \$ 200,000 Previous additional provision .. 4dditional provision now sought .. 54,300

\$ 54,300

To meet increases in wages and increased amount of labour, increased cost of electric power, and payment for joint use of the Electricity Corporation's poles for 1960 and 1961.

Carried forward .. 3,884,085

*96. HEAD 39 - POST OFFICE TELECOMIUNICATIONS

Sub-head 7. Rental of Premises

Amount provided in Estimates .. \$ 3,000
Previous additional provision .. Additional provision now sought .. 1,814

\$ 1,814

To provide for the following unanticipated expenditure:

- (a) The continuance of the use of the Chinese Sports Club as a Receiving Station due to the delay in occupying the building at Mon Repost which has not yet been completed.
- (b) The continual use of rented premises at McKenzie for Officer's quarters pending completion of negotiations by Government for the purchase of the house.
- (c) Payment of quarters in Georgetown for an engineer on contract entitled to Government quarters.

(G. 179)

*97. HEAD 41 - PRISONS

Sub-head 2. Transport and Travelling

Amount provided in Estimates .. \$ 6,500

Previous additional provision ..
Additional provision now sought .. 3,000

\$ 3,000

To meet increased expenditure on Transfers of Prison Officers, transfers of Prisoners from one prison to another, and transporting discharged prisoners to their areas of residence.

*98. HEAD 41 - PRISONS

Sub-head 5. Fuel, Light and Sanitation

Amount provided in Estimates .. \$ 13,000

Previous additional provision .. Additional provision now sought .. 2,000

2,00

To provide for increased cost of fuel for lighting prisons, as well as for cooking etc.

*99. HEAD 41 - PRISONS

Sub-head 11. Farms (b) Livestock

Amount provided in Estimates .. \$ 15,000 Previous additional provision .. Additional provision now sought .. 8,000

\$ 8,000

The pig industry of the Prison Farm has developed beyond all reasonable estimation. Extra quantities of feed had to be provided at higher prices now that the Government Processing Factory no longer produces such feeds.

Carried forward .. \$ 898,899

\$ 1,500

75

\$ 3,000

*100. HEAD 41 - PRISONS

Sub-head 13. Miscellaneous

Amount provided in Estimates
Previous additional provision
Additional provision now sought
500

Among other things this sub-head takes care of payment of gratuities to Adult Prisoners. The expenditure which cannot be accurately estimated has practically doubled this year as compared with last year's actual expenditure.

*101. HEAD 41 - PRISONS

Sub-head 14. Upkeep of Buildings and Grounds

This is work which would normally be done by the P.W.D. but the Director of Prisons finds it expedient and more economical to undertake it since he has prison labour available. The Supplementary Prevision is required to provide for minor repairs to buildings and as well as new buildings to house pigs and cattle and water pump in the compound at Mazaruni.

*102. HEAD 41 - PRISONS

Sub-head 19. Gratuity Scheme for young offenders

No accurate Estimate can be made on this sub-head since it is not known how many young prisoners would be eligible to benefit from the scheme in any one year.

(G. 1.93)

*103. HEAD 47 - SUPREME COURT AND DEEDS REGISTRY

Sub-head 1. Personal Emoluments

To provide for the continued employment of 2 Retired Marshals to carry out a revision of the Jurors list as a result of the introduction of legislation enabling women to serve as Jurors. The ex-Marshals have been engaged on the revision since August 15 1961 and it is envisaged that they would have to be retained until 14th December 1961.

Carried forward . 903,974

ast

*104. HEAD 47 - SUPREME COURT AND DEEDS REGISTRY

Sub-head 1. Personal Emoluments

To provide for payment of a responsibility allowance to a messenger with effect from 1st May, 1961 and for such time as he would perform the duties of Custodian Librarian at the Supreme Court.

*105. HEAD 47 - SUPREME COURT AND DEEDS REGISTRY

Sub-head 10. Miscellaneous

Amount provided in Estimates ... \$ 3,100
Previous additional provision ... Additional provision now sought ... 1,000

To provide for uniforms for Marshals, Mossengers, Janitor which have been delivered but also to provide for increased wages to Charwoman and Laundry woman and for repairs to typewriter.

(G. 183)

*1.06. HEAD 48 - TRANSPORT AND HARBOURS

Sub-head 1. Net Deficiency Transport Services

Amount provided in Estimates ... \$1,900,000
Pre ious additional provision ... Additional provision now sought ... 464,305

1464,305

1,000

1

\$199,540 to provide for write off of obsolete Bermuda Stores Stocks. The remainder of the excess is the result of revisions of salary in accordance with F.U.G.E. awards and the retroactive revision of scales of Stelling Clerks and Supervisory Grades under the provisions of the Factories Ordinance 1953.

*107. HEAD 49 - VOLUNTEER FORCE

Sub-head 1. Personal Emoluments

Amount provided in Estimates .. \$ 87,514
Previous additional provision .. Additional provision now sought .. 1.384

\$ 1,384

269

To meet increases in 'B' and 'C' scales and increased rates of Rent Aid allowances to permanent members of the Force.

*108. HEAD 49 - VOLUNTEER FORCE

Sub-head 2. Transport and Travelling

To meet cost of transporting stores to and from Heywood Camp Tacama.

Carried forward 21,370,933

700

*109. HEAD 49 - VOLUNTEER FORCE

0

0

Sub-head 4. Fuel

Amount provided in Estimates 600 Previous additional provision Additional provision now sought 105

As in previous years the services of the British Army in the use of heavy-duty trucks were had in transporting the McKenzie Company to and from Camp as well as for transporting goods to and from the waterfront to Camp. Unlike previous years fuel had to be supplied hence the increase on this sub-head.

*110. HEAD 7A - INFORMATION SERVICES

Sub-head 3. Travelling Expenses

Amount provided in Estimates 7,700 Previous additional provision Additional provision now sought 700

To provide for additional expenditure in connection with the General Elections and also for payment of Local Allowance to 2 officers transferred outside their districts.

HEAD 11A - DRAINAGE & IRRIGATION ANNUALLY RECURRENT

Sub-head Extraordinary 7. Maintenance and Operation of Vergenoegen/Bonasika Drainage and Irrigation Works

.. \$ 35,000 To meet Drainage and Irrigation Board rates of unoccupied Crown Lands in the Vergenoegen/Bonasika Drainage Area at \$2.52 per

acre.

(G. 152)

*112. HEAD LLA - DRAINAGE AND IRRIGATION ANNUALLY RECURRENT

Sub-head Extraordinary 8. Maintenance and Operation of Potosi/Kamuni D.&.I. Works

Provision now sought

Provision now sought

\$ 15,000

\$ 15,000

\$ 35,000

To meet half the expenses incurred by the Drainage and Irrigation Board in operation of the Board's works in the declared area following completion of the Boerasirie Extension Project works, pending issue of Titles in this Land Registration Area.

Carried forward .. \$1,421,738

*113. HEAD 11A - DRAINAGE AND IRRIGATION ANNUALLY RECURRENT

Sub-head Extraordinary 9. Maintenance of Boerasirie Conservancy Works not controlled by D.&.I. Board or Boerasirie Commissioners.

Provision now sought

9,000

\$ 9,000

Certain sections of the main Crown Dam and the main Reliefs into the Bonasika river which are not controlled by the D.C.I. Board or the Boerasirie Commissioners have to be maintained by Government until the control of the D.&.I. Board is extended by the D.&.I. Draft Mater Control Legislation.

*114. HEAD 27C - MEDICAL HOSPITALS ETC.

Sub-head 1. Personal Emoluments

Amount provided in Estimates ... 2,463,260 Previous additional provision ... Additional provision now sought ... 283,022

\$283,022

The excess is mainly on the Item "Nurses and Servants" and is due mainly to revision of 'B' and 'C' Scales and additional payments of Station Allowances.

*115. HEAD 27C - MEDICAL HOSPITALS ETC.

Sub-head 2. Transport and Travelling

Amount provided in Estimates .. \$ 59,000 Previous additional provision .. Additional provision now sought .. 29,404

\$ 29,404

To meet unpaid 1960 accounts totalling 12,300 and to cater for normal increased expenditure under this sub-head under fares and freight, subsistence, bagging and wrapping, cycle allowances, launch hire and air transport

*116, HEAD 27C - MEDICAL HOSPITALS ETC.

Sub-head 10. Butchery

Amount provided in Estimates .. 36,000
Previous additional provision .. Additional provision now sought .. 13,704

\$ 13,704

The rise in cost of beef rom 35% to 39% per lb. from February 1961 and the supply had to be increased at both New Amsterdam and Mental Hospitals.

Carried forward .. \$1,756,868

*117. HEAD 27C - MEDICAL HOSPITALS ETC.

0

Sub-head 20. Conveying sick persons from Interior to Hospitals

Amount provided in Estimates
Previous additional provision
Additional provision now sought
4,347

\$ 4,347

This sub-head is uncontrollable since no accurate estimate could be made of the number of cases to be transported. There were also a number of unpaid accounts from 1960.

*118. HEAD 27C - MEDICAL HOSPITALS ETC.

Sub-head 21. Travelling facilities for relatives and visitors to Tuberculosis Hospital

Amount provided in Estimates ... \$ 3,000
Previous additional provision
Additional provision now sought ... \$ 2,200

\$ 2,200

There was a marked increase in the number of relatives and visitors travelling under this occession.

*119. HEAD 27C - MEDICAL HOSPITALS ETC.

Sub-head 22. Miscellaneous

399

To provide payment of a number of unpaid accounts from 1960.

*120. HEAD 32 - MISCELLANEOUS

Sub-head 60. New Constitution

Previous additional provision ... \$ 39,400 Additional provision now sought ... \$ 38,600

\$ 38,600

To provide for expenses incurred in connection with New Constitution not covered by existing provision.

*121. HEAD 32 - MISCELLANEOUS

Sub-head 66. Contribution to United Nations Technical Assistance

Provision now sought

\$ 3,000

\$ 3,000

To provide this Government's contribution to the cost of the services of The United Nations Advisors on Training and Organisation and Methods at the rate of 12½% of the total cost of their services also to provide for payment of travelling and other incidental expenses of the Advisors.

\$1,815,414

Brought forward ...

*122. HEAD LAA - PUBLIC WORKS AND SEA DEFENCES ANNUALLY RECURRENT Sub-head 9. Water Transport Suspense Account Amount provided in Estimates \$ 30,000 Previous additional provision Additional provision now sought ... 5,000 \$ 5,000 To rebottom 1 pontoon which is urgently needed to carry on the service. *123. HEAD 52 - PUBLIC WORKS NON RUCURRENT Sub-head 4. Minor Works and Improvements Other Government Property Previous additional provision ... Additional provision now sought ... \$ 50,000 j 1,920 1,920 To carry out urgent works at the Ministry of Labour, Health and Housing. *124. HEAD 14 - FINANCE SECRETARILE Sub-head 1. Personal Emoluments \$ 90,094 Amount provided in Estimates Amount provided in Estimates .. Previous additional provision ... 1 Additional provision now sought .. To provide for the creation of the undermentioned posts: 2 Administrative Assistants (Instructors) 1 Class II Clerk for the Training Section of the Finance Secretariat. Carried forward \$1,822,335

\$ 1,822,335

125. HEAD 50 - LOANS FROM PUBLIC FUNDS

Sub-head 6. Loan to B.G. Electricity Corporation

Amount provided in Estimates
Previous additional provision ... \$290,000 7,250 Additional provision now sought .. 750,000

750,000

1

Loan to cover 1961 income tax liability of the British Guiana Electricity Corporation and to be secured by debentures issued in favour of the Government as set out at paragraph 13 of Sessional Paper No. 8 of 1960.

HEAD 14 - FINANCE SECRETARIAT *126

Sub-head 1. Personal Emoluments

Amount provided in Matimates .. 90,664 Previous additional provision .. Additional provision now sought ... 1

To provide for the creat of 1 post of Assistant Secretary Organisation and Methods Section of the Finance Secretariat.

Total