



British Guiana.

1963

ESTIMATES

AS PRESENTED TO THE

LEGISLATURE

THE "B.G. LITHOGRAPHIC CO.," LIMITED, PRINTERS,
GEORGETOWN, DEMERARA.
BRITISH GUIANA.

1962.

623

ERRATA

Page

- 4. — 1(8) Overseas Allowances — Substitute \$14,050 for \$14,060.
- 2 Transport and Travelling — Substitute \$8,000 for \$13,000.
- 49. — Total Recurrent Vote — Substitute \$239,696 for \$239,676.
- 66. — Total other than Fixed Establishment — Substitute \$16,587 for \$16,5877.
- 70. — Total Recurrent Vote — Substitute \$5,109,640 for \$5,099,640.
- 81. — Sub-head 14 Workmen's Compensation Ordinance — Substitute \$70,000 for \$60,000.
- 84. — 1(16) Clerical Establishment — Substitute \$127,459 for \$127,519 and \$59,987 for \$60,047.
- 91. — Total Other Charges — Substitute \$1,087,764 for \$1,081,764.
- 97. — Total Miscellaneous — Substitute \$563,997 for \$563,999.
- 113. — 1(15) Technicians — Substitute \$69,062 for \$69,082.
- 123. — Net total to be voted — Substitute \$720,224 for \$620,224.

623

TABLE OF CONTENTS.

	PAGE
Statement of Assets and Liabilities at 31st December, 1961, Estimated Financial Position at 31st December, 1962 and Budget Position for 1963	ii
Abstract of Estimates of Revenue 1963	iii
Details of Estimates of Revenue 1963	iv
Abstract of Estimates of Expenditure 1963	vii
Details of Estimates of Expenditure 1963 (Heads 1—58)	1—127
APPENDICES.	
Appendix A.—Transport and Harbours Department	1—20
Appendix B.—Ministry of Natural Sources—Land Settlement Schemes	21—28
Appendix C.—Estimated Revenue and Expenditure Account of the Post Office Savings Bank, 1963	29
Appendix D.—Statement showing estimated "Liquidity" position of the Colony's Surplus Balances on 31st December, 1962	30
Appendix E.—Comparative Statement of Expenditure	31—33
Appendix F.—Comparative Statement of Revenue	34
Appendix G.—Salary Scales	35—36
Appendix H.—Maintenance of Atkinson Field	37
Appendix J.—Marketing Schemes	38—41
Appendix K.—Milk Pasteurisation Plant	42
List of appointments the holders of which may be eligible for annual allowances on Retirement	43
List of appointments the holders of which may be eligible for annual allowances on retirement—Transport and Harbours Department	44
List of Officers responsible for Controlling Expenditure during the Financial Year 1963 ..	45

STATEMENT OF ASSETS AND LIABILITIES AT 31ST DECEMBER 1961

LIABILITIES		ASSETS		
Deposits.	\$ 2,903,046	Cash		
Deposits for Investments	38,139,611	Imprests	\$ 100,254	
General Revenue	8,221,408	Remittances	Cr. 3,796	
		Accountant General's Account.	1,067,381	\$ 1,163,839
		Joint Consolidated fund		2,726,400
		Invested Surplus Balances at market value 31.12.61		402,098
		Advances		5,666,410
		Deposits Invested		36,877,691
		Development Fund		2,427,627
	<u>\$49,264,065</u>			<u>\$49,264,065</u>

ESTIMATED FINANCIAL STATEMENT AT 31ST DECEMBER, 1962

General Revenue Balance at December 1961	Brought Forward	..		\$8,221,408
Revised Estimates of Expenditure 1962	..	..	\$63,844,859	
Revised Estimates of Revenue 1962	..	..	59,000,820	
Estimated Deficit on Recurrent Budget	..	..		4,844,039
Estimated General Revenue Balances at 31st December, 1962	..	..		<u>\$ 3,377,369</u>

BUDGET 1963

Estimated Expenditure for 1963	..	..	..	..	..	\$67,700,567
Estimated Revenue for 1963	..	..	..	..	..	67,500,587
Estimated Deficit for 1963	..	..	..	..	..	<u>\$ 199,980</u>

627

ABSTRACT OF THE ESTIMATES OF REVENUE FOR THE YEAR 1963 SHOWING
ALSO THE ESTIMATED REVENUE FOR THE YEAR 1962 AND THE ACTUAL
REVENUE FOR THE YEAR 1961.

Head Number	Head of Revenue.	Actual Revenue 1961	Approved Estimate. 1962	Revised Estimate. 1962	Estimate 1963
		\$	\$	\$	\$
	TAXES:—				
1	CUSTOMS AND EXCISE	29,811,769	32,782,000	27,751,000	31,237,000
2	INLAND REVENUE	20,816,914	22,051,000	20,719,000	25,297,000
3	OTHER TAX REVENUE	516,759	451,000	305,000	316,000
	FEES, FINES, ETC.:—				
4	FEES OF COURT OR OFFICE, ETC.	1,444,412	1,431,300	1,405,100	1,422,500
	REVENUE FROM PROPERTY AND ENTERPRISE:—				
5	INTEREST	675,806	841,300	880,300	922,000
6	RENTS, ROYALTIES, ETC.	1,940,779	2,013,525	1,908,020	2,010,020
7	LAND DEVELOPMENT SCHEMES	232,459	844,500	490,600	802,567
8	POST OFFICE, TELEGRAPHS AND TELEPHONES	2,093,643	2,115,000	2,310,000	2,410,000
9	MISCELLANEOUS UNDERTAK- INGS	1,441,266	1,783,550	1,713,800	1,683,000
	MISCELLANEOUS RECEIPTS:—				
10	SUNDRY CONTRIBUTIONS AND OTHER RECEIPTS	455,221	678,100	915,100	777,100
	CAPITAL RECEIPTS:—				
11	REFUNDS OF LOANS	501,173	267,500	282,000	265,500
12	SALE OF LANDS, HOUSES, ETC.	116,320	300,900	320,900	357,900
13	MISCELLANEOUS CAPITAL GAINS				
	TOTAL	60,046,521	65,559,675	59,000,820	67,500,587

DETAILS OF ESTIMATES OF REVENUE 1963 — (Cont'd.)

Head	Actual Revenue 1961	Approved Estimate, 1962	Revised Estimate, 1963	Estimate, 1963
	\$	\$	\$	
TAXES				
1. CUSTOMS AND EXCISE				
1. Import Duties	22,250,453	23,000,000	19,700,000	22,400,000
2. Warehouse Rent and Charges	79,351	60,000	96,000	80,000
3. Export Duties	1,137,610	1,100,000	1,250,000	1,300,000
Excise Duties				
4. Rum	5,329,156	7,100,000	5,200,000	5,900,000
5. Bitters and Cordials	63,117	60,000	85,000	80,000
6. Matches	48,743	50,000	50,000	50,000
7. Methylated Spirits	2,221	2,000	2,000	2,000
8. Beer	558,366	980,000	950,000	1,000,000
9. Licences—Liquor	209,447	300,000	313,000	315,000
10. Miscellaneous	133,305	130,000	165,000	110,000
	<u>29,811,769</u>	<u>32,782,000</u>	<u>27,751,000</u>	<u>31,237,000</u>
2. INLAND REVENUE				
1. Income Tax	18,993,961	19,300,000	19,000,000	21,500,000
2. Excess Profits Tax	8,658	15,000	10,000	10,000
3. Net Property Tax		1,000,000		2,000,000
4. Estate Duty	533,587	500,000	500,000	550,000
5. Gift Tax				20,000
6. Entertainment Tax	285,716	250,000	250,000	250,000
7. Sweepstakes Tax	7,626	5,000	2,000	3,000
8. Pools Tax	76,328	60,000	55,000	60,000
9. Licences—Motor Vehicles	541,915	525,000	525,000	525,000
10. Licences—Other Vehicles	131,533		132,000	134,000
11. Licences & Trading	117,446	396,000	125,000	125,000
12. Licences—Miscellaneous	120,144		120,000	120,000
	<u>20,816,914</u>	<u>22,051,000</u>	<u>20,719,000</u>	<u>25,297,000</u>
3. OTHER TAX REVENUE				
1. Stamp Duties	78,498	180,000	130,000	130,000
2. Duty on Transport and Mortgages	369,915	200,000	105,000	110,000
3. Auction Duty	4,911	6,000	5,000	6,000
4. Licences—Wireless	63,435	65,000	65,000	70,000
	<u>516,759</u>	<u>451,000</u>	<u>305,000</u>	<u>316,000</u>

Head	Actual Revenue 1961	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963
	\$	\$	\$	\$
FEEES, FINES, ETC.—				
4. FEEES OF COURTS OR OFFICE, ETC.—				
AGRICULTURE —				
1. Botanic Gardens	5,749	6,000	4,500	5,000
2. Pure Line Seed Padi	76,690	130,000	129,000	130,000
3. Other	85,531	100,000	90,000	90,000
4. AUDIT	12,599	13,200	13,700	13,200
5. CIVIL AVIATION	5,187	5 500	3,500	3,500
COURT FEEES, ETC.				
6. Court fees, fines, seizures	394,703	375,000	355,000	360,000
7. Crown Costs recovered	19,153	20,000	20,000	20,000
8. Affidavit fees	1,807	2,000	1,500	2,000
9. Registrar	324,137	300,000	290,000	300,000
10. Land Registration	641	500	300	500
EDUCATION —				
11. Queen's College	44,721	50,000	48,000	45,000
12. Queen's College Evening Classes	9,616	6,000	6,500	6,500
13. Bishops' High School	38,211	40,000	41,000	42,000
14. Anna Regina Secondary School	4,539	—	5,000	5,000
15. Carnegie School of Home Economics	7,165	8,000	4,500	5,000
16. Technical Institute	16,162	15,000	15,000	20,000
17. Other Education	4,639	5,000	5,000	6,000
18. ESSEQUIBO BOYS' SCHOOL	5,623	6,000	5,500	6,000
19. FILM CENSORSHIP BOARD	1,993	1,500	1,500	1,500
20. FIRE PROTECTION	318	500	300	500
HEALTH —				
21. Hospitals, Asylms and Dispensaries, etc.	155,234	150,000	155,000	160,000
22. Government Laboratory	962	1,000	1,000	1,000
23. Registration of Births, ect.	37,176	25,000	35,000	30,000
24. Other Health	4,388	6,600	6,000	6,000
LOCAL GOVERNMENT				
25. Local Government Board		500	—	500
26. District Commissioners' Fees	6,121	5,000	5,000	5,000
27. Motor Vehicles and Road Traffic Ordinance	37,413	45,000	43,000	44,000
28. OFFICIAL RECEIVER	18,108	15,000	15,000	15,000
29. THE PALMS	199	500	200	300
30. POLICE	45,480	40,000	53,000	45,000
POST OFFICE & TELECOMMUNICA-TIONS				
31. Electrical Inspections	21,787	21,000	6,000	7,000
32. Supply of Electricity			13,000	13,000
33. Miscellaneous	644	1,000	11,500	500
34. PRISONS	15,042	12,000	100	12,000
PUBLIC WORKS —				
35. Canje Bridge	1,901	1,500	1,500	1,500
36. Other	17,663	8,000	5,000	5,000
37. SALE OF OFFICIAL PUBLICATIONS	22,110	15,000	15,000	15,000
	1,444,412	1,431,300	1,405,100	1,422,500
REVENUE FROM PROPERTY AND ENTERPRISE :				
5. INTEREST —				
1. General	363,814	260,300	299,300	300,600
2. Loans to Corporations	296,913	566,000	566,000	606,400
3. Invested Surplus Balances	15,079	15,000	15,000	15,000
	675,806	841,300	880,300	922,000
6. RENTS, ROYALTIES, ETC. —				
FORESTS —				
1. Fees	4,535	2,500	5,000	4,000
2. Licences, Balata, Rubber, Woodcutting etc.	4,199	8,000	8,000	8,000
3. Permissions	48	100	100	100
4. Royalty — Timber	400,396	400,000	370,000	360,000
5. do. — Balata, Rubber, etc.	6,807	5,000	4,000	5,000
6. do. — Miscellaneous	14,502	8,000	12,000	10,000
LANDS —				
7. Fees	53,929	55,000	50,000	50,000
8. Permissions	9,173	10,000	7,000	8,000
9. Miscellaneous	421	500	300	500
10. Royalty Stone	6,821	8,000	5,000	5,000
11. Rents — Crown Lands	45,836	45,000	45,000	45,000
12. do. — Colony Lands	20,752	30,000	20,000	25,000
MINES —				
13. Fees	2,610	3,500	3,000	3,000
14. Licences — Prospecting	5,145	4,000	4,000	4,000
15. do. Claims (Gold)	2,945	3,000	2,000	3,000
16. do. do. (Precious Stones)	14,515	10,000	13,500	10,000
17. do. (Other)	165	500	200	500
18. Mining Privileges	1,018	700	700	700
19. Exclusive Permissions	77,882	75,000	60,000	60,000
<i>Carried Forward</i>	671,699	668,800	609,800	601,800

630

DETAILS OF ESTIMATES OF REVENUE 1963—(Contd).

Head	Actual Revenue 1961	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963
	\$	\$	\$	\$
<i>Brought forward</i>	671,699	668,800	609,800	601,800
MINES—(Cont'd.)				
20. Concessions, Mining	557	500	500	500
21. Concessions, Dredging	1,744	1,700	1,700	1,700
22. Royalties	704,664	750,000	750,000	800,000
23. Registration — Mining Labourers	20	25	20	20
24. Mining Leases	20,627	20,500	21,000	21,000
HOUSING —				
25. Government Housing Estates	410,613	442,000	400,000	460,000
26. Other	130,855	130,000	125,000	125,000
	1,940,779	2,013,525	1,908,020	2,010,020
7. LAND DEVELOPMENT, ETC. —				
RENTS, ETC.				
1. Amazon-Charity	4,890	6,500	5,500	6,000
2. Black Bush	26,318	430,000	193,000	430,000
3. Cane Grove-La Bonne Mere	37,981	50,000	28,000	40,000
4. Anna Regina	58,097	78,000	76,500	83,000
5. Hague and La Jalousie				1,567
6. Garden of Eden	2,278	5,000	3,000	6,000
7. Mara	6,142	32,000	29,500	58,000
8. Vergenoegen	23,212	40,000	37,000	34,000
9. Other	18,515	45,000	72,000	45,000
MACHINERY HIRE CHARGES —				
10. Anna Regina	45,786	150,000	46,000	91,000
11. Vergenoegen	9,083	8,000	100	8,000
12. Other	157			
	232,459	844,500	490,600	802,567
8. POST OFFICE, TELEGRAPHS AND TELEPHONES —				
1. Postal	1,129,272	1,100,000	1,150,000	1,200,000
2. Telecommunications —				
(a) Telephones	901,169	955,000	1,100,000	1,150,000
(b) Telegraphs	63,202	60,000	60,000	60,000
	2,093,643	2,115,000	2,310,000	2,410,000
9. MISCELLANEOUS UNDERTAKINGS —				
1. Aerodromes — Charges	42,693	85,000	60,000	65,000
2. Atkinson Field — Sale of Electricity			27,000	30,000
do. do. — Miscellaneous Revenue	47,031	40,000		
4. Currency Board — Profits	648,427	968,550	963,800	900,000
5. Forest Department — Sale of Timber	142,790	125,000	105,000	110,000
6. Harbour Services — Net Surplus	332,939	300,000	350,000	350,000
7. Machinery Hire Pool — Charges	167,313	200,000	105,000	125,000
8. Marketing Schemes — Capital Charges	60,073	65,000	65,000	65,000
	1,441,266	1,783,550	1,713,800	1,683,000
MISCELLANEOUS RECEIPTS:				
10. SUNDRY CONTRIBUTIONS AND OTHER RECEIPTS —				
1. Contribution by the Mayor and Town Council, Georgetown, towards Fire Protection	96,000	96,000	96,000	96,000
2. Contribution by the Mayor and Town Council, New Amsterdam, towards Fire Protection	9,600	9,600	9,600	9,600
3. Contribution by Mayor and Town Council, Georgetown, towards Sea Defences (Ord. 4 of 1937)	2,500	2,500	2,500	2,500
4. Sundry Reimbursements	146,152	175,000	199,000	199,000
5. Sundries	200,969	145,000	150,000	150,000
6. Overseas Officers — Payment by U.K. Government	—	250,000	458,000	320,000
	455,221	678,100	915,100	777,100
11. CAPITAL RECEIPTS:—				
REFUNDS OF LOANS MADE —				
1. From Loan Funds and Development Fund	373,399	130,000	114,500	112,000
2. From Recurrent Provisions	127,774	137,500	167,500	153,500
	501,173	267,500	282,000	265,500
12. SALE OF LANDS, HOUSES, ETC.—				
1. Crown Lands	—	—	—	—
2. Colony Lands			20,000	55,000
3. Lands and Houses	113,748	298,000	298,000	300,000
4. Vergenoegen Rice Mill	2,572	2,900	2,900	2,900
	116,320	300,900	320,900	357,900
13. MISCELLANEOUS CAPITAL GAINS —				
1. Premiums on grants, leases etc.				
2. Gain on sale of investments				

ABSTRACT OF THE ESTIMATES OF EXPENDITURE, 1963.

Page of Estimate	Head Number	Head of Estimate	Actual Expenditure 1961	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963
			\$	\$	\$	\$
		GOVERNOR				
1	1	Governor	57,935	69,456	69,933	65,545
2	2	Governor's Office	51,815	53,066	67,694	54,857
3	3	Volunteer Force	112,681	117,306	90,319	101,482
4	4	Department of External Affairs ..				84,000
5	5	Army				400,000
		JUDICIARY				
6	6	Supreme Court & Deeds Registry ..	406,663	441,837	473,991	462,798
8	7	Magistrates	445,443	437,470	435,671	468,605
		LEGISLATURE				
10	8	Legislature	195,802	324,362	323,442	319,339
		PREMIER				
11	9	Premier's Office, Council of Ministers and Ministry of Development and Planning <i>Information Services</i> <i>Statistical Bureau</i>	9,145 188,239 23,281	565,380	467,199	371,730
		MINISTRY OF AGRICULTURE, FORESTS AND LANDS				
16	10	Ministry of Agriculture, Forests and Lands	59,341	242,913	249,617	349,252
19	11	Agriculture	1,738,112	2,130,193	2,009,504	2,045,850
25	12	Forests	587,892	681,653	561,559	511,442
27	13	Land Devpt.	569,206	795,957	710,605	546,179
29	14	Lands <i>Land and Mines</i>	562,006	614,199	632,635	587,088
		MINISTRY OF WORKS AND HYDRAULICS				
33	15	Ministry of Works and Hydraulics ..				
39	16	—Establishment	2,283,338	2,485,797	2,320,883	2,674,490
42	17	—Annually Recurrent	4,701,936	5,544,915	4,802,574	5,643,780
		—Non-Recurrent	620,954	550,000	301,000	200,000
		MINISTRY OF HOME AFFAIRS				
43	18	Ministry of Home Affairs <i>Chief Secretary's Office</i>	7,083 99,153	207,924	322,571	309,297
45	19	Local Government	666,752	544,164	751,735	374,600
47	20	Interior	217,619	249,118	227,796	256,146
50	21	Police	3,646,208	3,704,857	4,011,133	4,351,287
54	22	Prisons	521,171	603,296	563,060	647,538
56	23	Fire Prevention	492,410	570,525	610,117	682,277
58	24	Printery	589,248	562,586	558,590	567,174
59	25	Probation	83,484	92,797	98,759	103,472
60	26	Essequibo Boys' School	93,573	99,268	104,404	108,028
		MINISTRY OF LABOUR, HEALTH AND HOUSING				
61	27	Ministry of Labour, Health and Housing	235,889	332,513	224,106	362,380
62	28	—Medical	1,415,306	1,472,462	1,475,710	1,563,455
66	29	— Bacteriological	170,106	204,581	195,220	215,711
67	30	— X-Ray	103,253	108,201	108,244	110,407
68	31	Hospitals & Dispensaries	4,773,436	4,916,922	4,883,812	5,133,590
71	32	Town & Country Planning	62,129	89,553	80,706	93,876
72	33	Registration of Births, Deaths and Marriages, Immigration ..	87,541	97,737	96,840	104,892
73	34	Analyst	72,187	78,912	65,578	83,086
74	35	Labour	177,470	211,653	211,366	214,372
		MINISTRY OF TRADE AND INDUSTRY				
76	36	Ministry of Trade and Industry ..	585,456	559,252	806,212	795,140
		<i>Carried Forward</i>	26,713,263	29,760,825	28,912,585	30,963,165

ABSTRACT OF THE ESTIMATES OF EXPENDITURE, 1963.

Page of Estimate	Head Number	Head of Estimate	Actual Expenditure 1961	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963
		<i>Brought Forward</i>	\$ 26,713,263	\$ 29,760,825	\$ 28,912,585	\$ 30,963,165
		MINISTRY OF FINANCE				
78	37	Ministry of Finance	264,668	603,909	738,000	328,413
80	38	Accountant General	2,025,176	1,552,014	1,795,121	1,238,645
82	39	Customs and Excise	726,456	781,258	765,964	1,088,788
84	40	Inland Revenue	148,208	191,415	211,279	640,533
		<i>Licence Revenue</i>	70,877	70,895	75,444	
86	41	Post Office Savings Bank	57,785	64,314	69,171	69,570
		MINISTRY OF EDUCATION AND SOCIAL DEVELOPMENT				
		Ministry of Education & Social Development	6,238	1,756,107	1,692,786	1,595,816
87	42	<i>Education Department</i>	34,080			
		<i>Co-operative Department</i>	167,306			
		<i>Social Assistance</i>	2,636,496			
		<i>Social Welfare</i>	100,076			
96	43	Ministry of Education & Social Development — Schools, Institutions & Miscellaneous	7,306,749	8,338,158	7,839,525	9,080,717
105	44	<i>Social Assistance</i>		2,735,746	2,575,498	2,812,670
		ATTORNEY GENERAL				
106	45	Attorney General		120,138	106,402	143,701
108	46	<i>Law Officers</i>	138,310			
		Crown Solicitor, Public Trustee and Official Receiver	37,219	36,976	41,338	48,301
		MINISTRY OF COMMUNICATIONS				
109	47	Ministry of Communications		56,423	70,112	71,995
		<i>Ministry of Communications and Works</i>	70,235			
111	48	Post Office	1,740,131	1,618,289	1,702,197	1,741,816
113	49	Post Office Telecommunications & Electrical Inspection	1,022,029	1,046,414	1,144,902	1,206,659
117	50	Transport & Harbours	2,336,354	2,199,300	2,100,000	2,200,000
118	51	Civil Aviation	228,076	578,525	397,116	479,822
		MISCELLANEOUS SERVICES				
		<i>Miscellaneous</i>	676,593			
		<i>Miscellaneous Subventions, other than Municipal</i>				
		<i>Audit</i>	771,372	218,000	190,339	233,110
120	52	Public Prosecutions	177,219	55,843	49,881	57,404
121	53	Public Service Commission	182,078	195,220	193,823	185,301
122	54	Pensions & Gratuities	2,511,747	2,408,312	2,697,312	3,034,509
123	55	Public Debt	6,590,389	8,216,387	8,071,064	10,235,632
124	56	Loans from Public Funds	273,830	340,000	205,000	244,000
126	57	<i>Salaries Revision, etc.</i>		2,600,000	2,200,000	
		TOTAL, COLONY EXPENDITURE	57,012,960	65,544,468	63,844,859	67,700,567

GOVERNOR

1—Governor	—	\$ 65,545
2—Governor's Office	—	\$ 54,857
3—Volunteer Force	—	\$101,482
4.—Department of External Affairs	—	\$ 84,000
5.—Army	—	\$400,000

1—GOVERNOR.

Sub-Head No.	1.—Governor.	Estimate 1963 Provided by Law †	Actual Expenditure 1961	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Comparison with 1962 + or -
		\$	\$	\$	\$	\$	\$
1.	PERSONAL EMOLUMENTS						
	Fixed Establishment						
(1)	The Governor	24,000	50,915	100	56,202	100	
(2)	Senior Woman Secretary A19	4,128*					
(3)	Confidential Code Clerk A25	3,456*					
(4)	Chauffeur B10	1,547*					
(5)	The Governor's Allowances ..	9,600*					
	Total, Fixed Establishment ..	42,731					
(6)	Private Secretary and Aide-de-Camp	4,128*					
(7)	Messenger C4	1,338*					
(8)	Duty Allowance Senior Woman Secretary ..	480					
(9)	Acting Allowances			100		100	
(10)	Domestic Staff	7,868*					
	Total, Other than Fixed Establishment ..	13,814		100		100	
	OTHER CHARGES						
2.	Upkeep of Government House ..	3,000	3,020		2,842		
3.	Transport	3,200	3,196		3,013		
4.	Stationery and Miscellaneous ..	700	804		694		
5.	Telegrams and Carriage of Mails	2,000			2,000		
	Total, Other Charges	8,900	7,020		8,549		
	EXTRAORDINARY						
	<i>Purchase of Land Rover</i>			5,200	5,182		-5,200
	Total Extraordinary			5,200	5,182		-5,200
	<i>Summary—</i>						
	Total, Personal Emoluments ..		50,915	55,356	56,202	56,645	+ 1,289
	Total, Other Charges		7,020	8,900	8,549	8,900	
	Total Extraordinary			5,200	5,182		-5,200
	Total of Head		57,935	69,456	69,933	65,545	-3,911
	Total already provided by Law	65,445	33,600	64,156	64,751	65,445	
	Net total to be voted		24,335	5,300	5,182	100	

NOTE

* Revision of Salaries and/or Normal Increment.

626
2

2.—GOVERNOR'S OFFICE

Sub-Head No.	Establishment		2.—Governor's Office	Actual Expenditure 1961	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Comparison with 1962 + or -
	1962	1963						
1			PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$
			Fixed Establishment					
(1)	1	1	Secretary to the Office of the Governor		8,640		8,400*	- 240
(2)			Personal Allowance to Mr. A. A. Abraham				1,680*	+ 1,680
(3)	1	1	Administrative Assistant		3,756		4,128*	+ 372
(4)	6	6.	Clerical Establishment		12,228		12,199*	- 29
			Total, Fixed Establishment		24,624		26,407	+ 1,783
(5)	1	1	Messenger	36,957	1,118	34,276	1,166*	+ 48
(6)			Overtime to Staff		200		200	
(7)			Acting Allowances		100		100	
(8)			Temporary Clerical Assistance		10		10	
			Total, Other than Fixed Establishment		1,428		1,476	+ 48
			OTHER CHARGES					
2			Travelling	488	400	376	400	
3			Miscellaneous	3,908	4,000	2,674	3,000	-1,000
4			Contribution to the Caribbean Organization	10,100	15,000	25,100	21,000	+ 6,000
			<i>Federal Vice-Consulate, Venezuela</i>		7,040	4,694	(a)	-7,040
5			Repatriation				2,000	+ 2,000
6			Imperial War Graves Commission					
			Upkeep of War Graves	362	574	574	574	
			Total, Other Charges	14,858	27,014	33,418	26,974	- 40
			Summary—					
			Total, Personal Emoluments	36,957	26,052	34,276	27,883	+ 1,831
			Total, Other Charges	14,858	27,014	33,418	26,974	- 40
			Total of Head	51,815	53,066	67,694	54,857	+ 1,791

NOTES

- (1), (2), & (3) Normal Increments and Revision of Salary.
- (4) 1 Secretary.
2 Senior Clerical Assistants.
3 Clerical Assistants.
- (a) Withdrawal from Vice-Consular Service in Venezuela.
- 5. Provided in 1962 under Head 18—Ministry of Home Affairs, Subhead 4.

3.—VOLUNTEER FORCE

637

Sub-Head No.	Establishment		3.—Volunteer Force	Actual Expenditure 1961	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Comparison with 1962 + or -
	1962	1963						
1			PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$
			Fixed Establishment					
(1)	1	1	Staff Officer & Adjutant .. F17		6,240		7,200*	+ 960
(2)	3	3	Warrant Officers .. P 3		9,576		11,166*	+ 1,584
(3)	1	1	Clerk — Warrant Officer II P 7		2,280		2,616*	+ 336
(4)	1	1	Motor Transport					
			Warrant Officer .. P 7		2,048		2,514*	+ 466
(5)	1	1	Orderly Room Clerk .. P 7		1,752		2,544*	+ 792
(6)	1	1	Armourer .. P10		1,848		2,312*	+ 464
(7)	3	3	Storemen .. P10		4,968		6,804*	+ 1,836
(8)	1	1	Driver Mechanic .. P10		1,482		2,147*	+ 665
(9)	1	1	Caretaker Drill Hall .. P11		1,440		1,872*	+ 432
(10)	3	3	Arms Cleaners 1 on P10 & 2 on P11	88,700	4,173	68,530	5,478*	+ 1,305
(11)	1	1	Range Warden .. P11		1,216		1,552*	+ 336
			Total: Fixed Establishment ..		37,023		46,199	+ 9,176
(12)			Warrant Officer		1		1	
(13)			Volunteer Force Personnel ..		39,000		20,000	-19,000
(14)			Allowances		12,632		12,632	
(15)			Acting Allowances		10		10	
			Total, Unfixed Establishment ..		51,643		32,643	-19,000
			OTHER CHARGES					
2			Transport & Travelling	6,888	6,350	2,043	4,350	- 2,000
3			Ammunition, Arms & Equipment ..	4,504	8,500	6,392	6,500	- 2,000
4			Fuel	700	600	388	600	
5			Sanitation and Labourers Tools ..	260	250	246	250	
6			Maintenance: Transport	491	750	744	750	
7			Miscellaneous	290	300	196	300	
8			Uniforms	9,033	10,000	9,986	8,000	- 2,000
9			Training Grant	226	250	200	250	
10			Maintenance of Furniture	217	240	235	240	
11			Maintenance of Band	400	400	393	400	
12			Upkeep Haywood Camp Tacama ..	972	1,000	966	1,000	
			Total, Other Charges	23,981	28,640	21,789	22,640	- 6,000
			Summary—					
			Total, Personal Emoluments ..	88,700	88,666	68,530	78,842	- 9,824
			Total, Other Charges	23,981	28,640	21,789	22,640	- 6,000
			<u>Total of Head</u>	<u>112,681</u>	<u>117,306</u>	<u>90,319</u>	<u>101,482</u>	<u>-15,824</u>

NOTE.

* Normal Increments and Salaries Revision.

638
4

4.—DEPARTMENT OF EXTERNAL AFFAIRS

Sub-Head No.	Establishment		4.—Department of External Affairs	Actual Expenditure 1961	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Comparison with 1962 + or —
	1962	1963						
1			PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$
			Fixed Establishment					
(1)		1	Permanent Secretary F 7				5,000	+ 5,000
(2)		2	First Secretaries F12				8,000	+ 8,000
(3)		2	Second Secretaries A 2				5,000	+ 5,000
(4)		3	Third Secretaries A14				6,000	+ 6,000
(5)		8	Clerical Establishment				6,000	+ 6,000
			Total Fixed Establishment				30,000	30,000
(6)		2	Heads of Posts				8,000	+ 8,000
(7)		1	Messenger C 4				840	+ 840
(8)			Overseas Allowances				14,060	+ 14,060
(9)			Acting Allowances				100	+ 100
(10)			Temporary Clerical Assistance				10	+ 10
			Total other than Fixed Establishment				23,000	23,000
			OTHER CHARGES					
2			Transport and Travelling				13,000	+ 13,000
3			Entertainment Expenses				500	+ 500
4			Rents & Rates (Offices, telephones, etc.				5,000	+ 5,000
5			Light, Fuel & Heating				2,000	+ 2,000
6			Libraries & Publications				500	+ 500
7			Stationery & Office Supplies				1,000	+ 1,000
8			Postage, Cables & Telegrams				4,000	+ 4,000
9			Miscellaneous				5,000	+ 5,000
			Total Other Charges				31,000	+ 31,000
			Summary—					
			Total Personal Emoluments				53,000	+ 53,000
			Total Other Charges				31,000	+ 31,000
			Total of Head				84,000	+ 84,000

NOTES

- (1) — (6) — Posts created in 1962 Supplementary Estimates.
- To provide for travelling expenses in direct connection with the Ministry, both locally and abroad.
- Includes carriage of diplomatic mail.
- Includes minor repairs & renovations for offices, overtime, advertising, exhibitions and contingencies.

639

Sub-Head No.	5.— Army	Actual Expenditure 1961	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Comparison with 1962 + or —
		\$	\$	\$	\$	\$
1	Miscellaneous Expenses ..				400,000	+400,000
	<u>Total of Head</u>				400,000	+400,000

JUDICIARY

6.—Supreme Court and Deeds Registry	—	\$462,798
7.—Magistrates	—	\$468,605

Sub-Head No.	Establishment		6.—Supreme Court and Deeds Registry	Provided by Law	Actual Expenditure 1961	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Comparison with 1962 + or -
	1962	1963							
1			PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$	
			Fixed Establishment						
			Judges—						
(1)	1	1	Chief Justice .. F1	13,920					
(2)	6	6	Puisne Judges .. F5	63,360					
(3)			Chief Justice and Judges Allowances	3,180					
				80,460					
(4)	1	1	Commissioner of Title .. F7		9,120			10,080*	+ 960
(5)	1	1	Registrar .. F 8		8,160			9,600*	+ 1,440
(6)	1	1	Deputy Registrar of the Supreme Court .. F13		6,960			8,160*	+ 1,200
(7)	1	1	Deputy Registrar of Deeds .. A13		6,960			8,160*	+ 1,200
			Personal Professional Allowances ..		3,360				-3,360
	1		Principal Officer .. A 7		5,145			(a)	-5,145
	1		Sub-Registry Officer .. A13		4,008			(b)	-4,008
	1		Notarial Officer .. A13		4,512			(c)	-4,512
	1		Conveyancing Officer .. A13		4,408			(d)	-4,408
	1		Judicial Officer .. A13		4,408			(e)	-4,408
	1		Assistant Conveyancing Officer .. A19		3,423			(f)	-3,423
	1		Clerk to the Chief Justice .. A19		3,571			(g)	-3,571
	1		Assistant Sub-Registry Officer .. A19		3,816			(h)	-3,816
	2		Senior Clerks .. A19		3,049			(i)	-3,049
(8)		2	Chief Registry Officers .. A 2					9,892	+9,892
(9)		7	Senior Registry Officers .. A9(a)	294,105				28,539	+28,539
(10)		15	Registry Officers .. A19			265,474		37,843	+37,843
(11)		1	Court Accountant .. A 4		2,000			4,560	+ 2,560
(12)		1	Asst. Accountant .. A19					3,048	+ 3,048
(13)	52	38	Clerical Establishment —		91,763			64,480	-27,283
(14)	5	5	Court Reporters .. A17		15,481			17,587*	+ 2,106
(15)	16	16	Marshals —						
			1 First Marshal .. A19)						
			3 Senior Marshals .. A25)		32,551			38,597*	+ 6,046
			12 Marshals .. B 2)						
(16)	1	1	Custodian Librarian .. B 5		1,711			1,927*	+ 216
			Total, Fixed Establishment ..		214,406			242,473	+28,067
(17)	10	10	Messengers .. C 4		11,449			11,313	- 136
(18)	1	1	Janitor, Victoria Law Courts ..		816			1,089	+ 273
(19)			Duty Allowance to Officer in charge of Sub-Registry in New Amsterdam, Berbice ..			360		360	
(20)			Temporary Court Reporters ..			300		300	
(21)			Acting Allowances ..			90		90	
(22)			Temporary Clerical Assistance ..			10		10	
(23)	1	1	Supernumerary Conveyancing Officer .. F13			1		1	
(24)	1	1	Supernumerary Deputy Registrar of Deeds .. A13			1		1	
(25)	1	1	Supernumerary Principal Officer .. A 7			1		1	
			Total, Other than Fixed Establishment ..		13,028			13,165	+ 137
			OTHER CHARGES						
2			Travelling Expenses ..	11,443	7,360	11,660	12,000		+ 4,640
3			Travelling and Subsistence Expenses of Court ..	4,883	5,000	6,872	5,000		
4			Expenses of Jurors ..	34,818	50,000	50,000	50,000		
5			Witnesses Expenses ..	15,663	26,000	26,000	26,000		
6			Fees to Counsel ..	1,232	4,000	4,000	4,000		
7			Law Library ..	4,000	6,400	6,400	2,400		-4,000
8			Expenses, Federal Supreme Court and the British Guiana Court of Appeal	28,496	21,000	21,000	21,000		
9			Editing Law Reports ..	303	303	303	300		- 3
10			Miscellaneous ..	4,018	3,100	3,100	2,500		- 600
11			Land Registration, Miscellaneous Expenses ..	1,292	3,000	3,000	2,500		- 500
12			Interest Registry of Court ..		1,000	1,000	1,000		
			Total, Other Charges ..	106,148	127,163	133,335	126,700		- 463

NOTES

- *Normal increments and/or revision of salaries.
- (3) Travelling Allowance to Chief Justice & Judges (Non-pensionable).
- (8) (a) & (b) Principal Officer & Sub-Registry Officers regraded and redesignated.
- (9) & (c) to (i). Notarial Officer, Conveyancing Officer, Judicial Officer, Assistant Conveyancing Officer, Clerk to Chief Justice, Assistant Sub-Registry Officer and 1 Senior Clerk, regraded and redesignated.
- (10) New grade in substitution for 6 Class I Clerks and 9 Class II Clerks previously shown in Clerical Establishment.
- (12) & (i) 1 Senior Clerk redesignated.
- (13) 24 Class II Clerks.
2 Secretaries.
3 Senior Clerical Assistants.
9 Clerical Assistants.
- See also Note to (10).

624

6—SUPREME COURT & DEEDS REGISTRY—(Cont'd.)

Sub-Head No.	6.—Supreme Court and Deeds Registry—(Cont'd.)	Actual Expenditure 1961	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Comparison with 1962 + or —
	EXTRAORDINARY	\$	\$	\$	\$	\$
	<i>Reprinting of Law Reports and Digests</i>	6,410	15,000			—15,000
	Total, Extraordinary	6,410	15,000			—15,000
	<i>Summary</i>					
	Total, Personal Emoluments	294,105	297,034	337,476	332,918	+ 35,884
	Total, Other Charges	106,148	129,803	136,515	129,880	+ 77
	Total, Recurrent Vote	400,253	426,837	473,991	462,798	+ 35,961
	Total Extraordinary	6,410	15,000			— 15,000
	<u>Total of Head</u>	406,663	441,837	473,991	462,798	+20,961
	Total already provided by Law	69,600	72,240	79,920	80,460	
	Net Total to be voted	337,063	369,597	344,071	382,338	

7.—MAGISTRATES

645
8

Sub-Head No.	Establishment		7.—Magistrates	Actual Expenditure 1961	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Comparison with 1962 + or -
	1962	1963						
1			PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$
			Fixed Establishment					
(1)	14	14	Magistrates—					
			2 Senior on F12		89,743		98,992*	+ 9,249
			12 on A 1					
(2)	1	1	Chief Clerk A13		4,512		4,848*	+ 336
(3)	6	6	Senior Clerks of Court .. A19		22,300		23,640*	+ 1,340
(4)	49	49	Clerical Establishment—					
(5)	1	1	Head Bailiff, Georgetown A25		75,817		90,869*	+ 15,052
(6)	4	4	Senior Bailiffs B 2		3,192		3,456*	+ 264
					8,867		8,057	- 810
(7)	3	3	Bailiff Interpreters —					
			1 on A25					
			2 on A32		7,872		7,884*	+ 12
(8)	3	3	Clerk Interpreters .. A25		6,516		8,586*	+ 2,070
(9)	26	26	Collecting Officers—					
			1 Chief on A25					
			4 Senior on A28		54,027	329,073	57,617*	+ 3,590
			21 on B 2	314,784				
(10)	13	13	Bailiffs B 8		21,405		24,919*	+ 3,514
			Total, Fixed Establishment ..		294,251		328,868	+ 34,617
(11)	3	3	Bailiffs (Part-time)—					
			1 at \$768; 1 at \$672; 1 at \$528 ..					
(12)	4	4	Messengers C 4		1,968		1,968	
(13)	5	5	Caretakers C 8		4,492		4,538*	+ 46
(14)	2	2	Watchmen C 6		4,112		4,418*	+ 306
(15)			Substitutes for Staff on leave, Temporary Magistrates, etc. ..		2,070		2,736*	+ 666
					11,000		11,000	
(16)			Acting Allowances		100		100	
(17)			Fees to part-time Bailiff ..		192		192	
			Total, Other than Fixed Establishment ..		23,934		24,952	+ 1,018

NOTES.

1. *Normal increments and revision of salaries.
 - (6) 5 Class I Clerks.
 - 34 Class II Clerks.
 - 10 Clerical Assistants.

7.—MAGISTRATES — (Contd.)

Sub-Head No.	7.—Magistrates—(Cont'd.)	Actual Expenditure 1961	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Comparison with 1962 + or —
		\$	\$	\$	\$	\$
	OTHER CHARGES					
2	Travelling Expenses	34,070	32,000	32,305	32,000	
3	Rent of Court Rooms		20		20	
4	Inquests		25		25	
5	Crown Witnesses Expenses	74,479	75,000	64,273	70,000	- 5,000
6	Miscellaneous—Removal Expenses, Magistrates' Expenses in connexion with Licensing Boards, etc.	1,568	2,500	749	2,500	
7	Miscellaneous	6,675	7,300	6,797	7,300	
8	Uniforms	1,927	2,000	2,474	2,500	+ 500
9	Remuneration of Advisory Committee to the Rent Assessors		440		440	
	Total, Other Charges	118,719	119,285	106,598	114,785	- 4,500
	EXTRAORDINARY					
	<i>Purchase of Accounting Machine</i>	11,940				
	Total Extraordinary	11,940				
	<i>Summary—</i>					
	Total Personal Emoluments	314,784	318,185	329,073	353,820	+ 35,635
	Total, Other Charges	118,719	119,285	106,598	114,785	- 4,500
	Total Recurrent Vote	433,503	437,470	435,671	468,605	+ 31,135
	Total Extraordinary	11,940				
	Total of Head	445,443	437,470	435,671	468,605	+ 31,135

NOTES.

- 5. Over provided in 1962.
- 8. To provide for uniforms to Messengers.

LEGISLATURE

8.—Legislature — \$319,339

649

Sub-Head No.	Establishment		8.—Legislature	Provided by Law	Actual Expenditure 1961	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Comparison with 1962 + or —
	1962	1963							
1			PERSONAL EMOLUMENTS.	\$	\$	\$	\$	\$	\$
(1)	1	1	Fixed Establishment Clerk of the Legislature .. F12			7,200		8,400*	+ 1,200'
(2)			Personal pensionable allowance to Mr. I. Crum Ewing ..					1,680*	+ 1,680
(3)	1	1	Assistant Clerk of the Legislature .. A 7			4,344		5,520*	+ 1,176
(4)	4	4	Official Reporters .. A17			13,248		14,108*	+ 860'
(5)	1	1	Marshal .. B 2			1,872		2,184*	+ 312
(6)	5	5	Clerical Establishment			7,847		10,826*	+ 2,979
			Total, Fixed Establishment ..		162,590	34,511		42,718	+ 8,207
(7)			Provision for remuneration of the Speaker, Members of the Council of Ministers and Members of the Legislature ..	217,680			261,723		
(8)	2	2	Messengers .. C 4			2,173		2,331*	+ 158
(9)	2	2	Apprentice Reporters .. A32			1,824		2,304*	+ 480
(10)			Acting Allowances ..			100		154	+ 54
(11)			Temporary Clerical Assistance ..			408		10	— 398
			Total, other than Fixed Establishment ..			4,505		4,799	+ 294
2			OTHER CHARGES						
			Provision for travelling expenses and Subsistence Allowances for the Speaker, Members of the Council of Ministers and Members of the Legislature	34,660	26,017				
3			Travelling Expenses ..		452	450	570	450	
4			Subscription to Commonwealth Parliamentary Association ..		1,200	2,592	2,592	2,592	
5			Miscellaneous ..		833	900	1,500	1,600	+ 700
6			Remuneration for Ministerial Private Secretaries ..		4,710	12,984	11,340	11,340	— 1,644
				252,340					
			Total, Other Charges ..		33,212	16,926	16,002	15,982	— 944
7			EXTRAORDINARY						
			Prizes for National Flag, National Anthem and Coat of Arms.			3,500		3,500	
			Total, Extraordinary ..			3,500		3,500	
			Summary—						
			Total, Personal Emoluments including amount provided by Law ..		162,590	253,936	261,723	265,197	+ 11,261
			Total, Other charges including amount provided by Law ..		33,212	66,926	61,719	50,642	— 6,284
			Total, Recurrent Vote ..		195,802	320,862	323,442	315,839	4,977
			Total Extraordinary ..			3,500		3,500	
			Total of Head ..		195,802	324,362	323,442	319,339	4,977
			Total already provided by Law ..		125,100	264,920	260,063	252,340	
			Net total to be voted ..		70,702	59,442	63,379	66,999	

NOTES

1. * Revision in salaries and normal increments.
 - (5) 1 Class I Clerk
 - 1 Class II Clerk
 - 1 Senior Clerical Assistant
 - 2 Clerical Assistants
5. Increase made for tea to Legislators.

PREMIER

9.—Premier's Office, Council of Ministers and
Ministry of Development and Planning — \$371,730

**9.—OFFICE OF THE PREMIER AND MINISTRY OF
DEVELOPMENT AND PLANNING**

683
11

Sub-Head No.	Establishment		9.—Office of the Premier and Ministry of Development and Planning	Actual Expenditure 1961	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Comparison with 1962 + or -
	1962	1963						
1			PERSONAL EMOLUMENTS GENERAL ADMINISTRATION	\$	\$		\$	\$
			Fixed Establishment					
(1)	1	1	Permanent Secretary and Secretary to the Premier F 7		8,640		10,080*	+ 1,440
(2)	1	1	Assistant Secretary F 7		4,560		5,720*	+ 1,160
(3)	1	2	Administrative Assistant A14		3,870		8,207*	+ 4,337
(4)	8	8	Clerical Establishment		12,845		15,866*	+ 3,021
			Total Fixed Establishment		29,915		39,873	+ 9,958
(5)	2	2	Messengers C 4		2,490		2,148	- 342
(6)	1	1	Supernumerary Constable C 6		1,098		1,098	
(7)			Acting Allowances		100		100	
(8)			Temporary Clerical Assistance		10		10	
			Total Other Than Fixed Establishment ..		3,698		3,356	- 342
			OFFICE OF THE COUNCIL OF MINISTERS					
			Fixed Establishment					
(9)	1	1	Principal Assistant Secretary and Assistant Secretary to the Council of Ministers F12		7,200		8,400*	+ 1,200
(10)		1	Administrative Assistant and Asst. Secretary to the Council A14				4,128	+ 4,128
(11)	4	4	Clerical Establishment		6,586		7,928*	+ 1,342
				9,077		202,231		
			Total Fixed Establishment		13,786		20,456	+ 6,670
			CENTRAL PLANNING DIVISION					
			Fixed Establishment					
(12)	1	1	Chief Planning Officer F 8		8,640		9,600*	+ 960
(13)		1	Technical Specialist F 8				9,600	+ 9,600
(14)	1	1	Senior Economist F14		7,200		7,680*	+ 480
(15)	3	3	Economist A 3		11,088		14,112*	+ 3,024
(16)	2	2	Clerical Establishment		3,312		4,308*	+ 996
			Total Fixed Establishment		30,240		45,300	+ 15,060
			STATISTICAL BUREAU					
			Fixed Establishment					
(17)	1	1	Chief Statistician F12		7,200		8,400*	+ 1,200
(18)	2	2	Statisticians/Statistical Officers A3/A12		7,532		8,688*	+ 1,156
(19)	3	3	Clerical Establishment		4,735		5,802*	+ 1,067
			Total Fixed Establishment		19,467		22,890	+ 3,423

NOTES

- * Revision of Salaries and Normal Increments.
- (1) and (9) Posts Redesignated.
- (3), (10), (13) Posts created in 1962 Supplementary Estimates.
- (5) Change of holder of one (1) post.
- (9) Provision to cover temporary appointments, other than clerical.
- (12) Redesignation of the post of "Director of Planning".
- (18) Officers without the full qualifications will be eligible for appointment as Statistical Officers on Scale A12.
- (4) 1 Secretary
1 Class II Clerk
6 Clerical Assistants.
- ((11) 1 Senior Clerical Assistant
3 Clerical Assistants.
- (16) 1 Class I Clerk
1 Class II Clerk
- (19) 1 Class I Clerk
2 Class II Clerks.

9.—OFFICE OF THE PREMIER AND MINISTRY OF DEVELOPMENT AND PLANNING — (Cont'd.)

Sub-Head No.	Establishment		9.—Office of the Premier and Ministry of Development and Planning — (Cont'd.)	Actual Expenditure 1961	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Comparison with 1962 + or -
	1962	1963						
			PERSONAL EMOLUMENTS (Cont'd)	\$	\$	\$	\$	\$
			ARCHIVES					
			Fixed Establishment					
(20)	1	1	Archivist F13		6,331		8,160*	+ 1,829
(21)	1	1	Inspecting Officer A 3		3,696		3,984*	+ 288
(22)	4	4	Clerical Establishment		4,735		6,308*	+ 1,573
			Total Fixed Establishment		14,762		18,452	+ 3,690
(23)	2	2	Binder/Repairers B10		2,532		2,580*	+ 48
(24)	2	2	Messengers C 4		2,352		2,404*	+ 52
			Total Other Than Fixed Establishment		4,884		4,984	+ 100
			INFORMATION SERVICES					
(25)		1	Super. Chief Information Officer F12				1	+ 1
(25)	1	1	Chief Information Officer F12		7,200		8,400*	+ 1,200
(26)	1	1	Principal Information Officer A 7		5,760		6,240*	+ 480
(27)	2	3	Senior Information Officers A14		12,756		13,764*	+ 1,008
(28)	2	2	Information Officers A19		7,288		7,876*	+ 588
(29)	8	8	Assistant Information Officers A25		23,237		25,925*	+ 2,688
(30)		1	Cameraman A19				3,288	+ 3,288
(31)	1	1	Photographer A31		2,292		2,556*	+ 264
(32)	2	2	Technical Assistants Grade I A31		3,913		4,317*	+ 404
(33)	2	2	Technical Assistants Grade II A32		1,824		2,304*	+ 480
(34)	1	1	Librarian A31		2,292		2,556*	+ 264
(35)	1	1	Assistant Librarian A34		1,632		1,872*	+ 240
(36)	1	1	Driver/Projectionist B 4		1,800		2,016*	+ 216
(37)	10	10	Clerical Establishment		17,127		18,781*	+ 1,654
			Total Fixed Estbalishment		87,121		99,896	+ 12,775
(42)	1	1	Chauffeur C 3		1,338		1,438	
(43)	2	2	Messengers C 4		2,419		2,535	+ 116
			Total Other Than Fixed Establishment		3,757		3,973	+ 116
			OTHER CHARGES					
2			Transport and Travelling	47	10,600	7,479	9,000	- 1,600
3			Library and Publications		4,000	2,827	2,800	- 1,200
4			Preparation of Consumers Price Index		800	615	800	
5			Distribution Expenses (Publications, etc.)		2,000	2,173	2,500	+ 500
6			Purchase of Films		5,000	3,746	10,000	+ 5,000
7			Production of Films, Photographs and other Visual Aids		10,250	20,250	20,000	+ 9,750
8			Broadcasting (General)		8,100	6,024	7,000	- 1,100
9			Broadcast to Schools		15,500	11,578	15,500	
10			Fees for Performing Rights		3,800	3,278	3,800	
11			Mobile Units (Operation and Maintenance)		4,750	3,132	5,000	+ 250
12			Exhibitions and Fairs		400	250	500	+ 100
13			Preservation of Archives		2,500	328	500	- 2,000
14			Salaries and other Expenses in connection with Technical Assistance		50,000	37,342	25,000	- 25,000
15			Miscellaneous	21	7,550	5,446	7,550	
			Overseas Representations		195,000	158,000	(a)	-195,000
			Total Other Charges	68	320,250	262,468	109,959	-210,300

NOTES

- * Revision of Salaries and Normal Increments.
- (22) 2 Class II Clerks.
2 Clerical Assistants.
- (31) Formerly Photographer Officer.
- (37) 1 Secretary.
2 Senior Clerical Assistants.
7 Clerical Assistants.
- 5. Previous Provision inadequate.
- 6. To meet cost of purchasing additional copies of 35 mm newsreel for country-wide distribution.
- 7. Increases to meet the additional cost of producing 35 mm newsreels.
Production of Films \$27,500
Photographs & Visual Aids \$ 2,500 \$30,000
- 11. To meet the cost of repairs through depreciation.
- 12. To meet the cost of erection of Slogan Posters and Notice Boards.
- (a) Expenditure now shown under Head 7(a) Dept. of External Affairs.
- (30) New Post to provide for expansion of 35 mm. work.
- (26), (27), (28), (29), (32) & (33) Redesignation of posts.

658

Sub-Head No.	9.—Office of the Premier and Ministry of Development and Planning — (Cont'd.)	Actual Expenditure 1961	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Comparison with 1962 + or —
		\$	\$	\$	\$	\$
	EXTRAORDINARY					
16	Purchase of Equipment (Inf. Services) ..				2,650	+ 2,650
	Labour Force Survey		30,000			—30,000
	Purchase of Equipment (Archives) ..		3,000			— 3,000
	Purchase of Land Rover		4,500	2,500		— 4,500
	Total Extraordinary		37,500	2,500	2,650	—34,850
	Summary—					
	PERSONAL EMOLUMENTS					
	Total, Fixed Establishment		195,291	183,224	246,867	+ 51,576
	Total, Other Than Fixed Establishment ..		12,339	19,007	12,313	— 26
	Total, Personal Emoluments	9,077	207,630	202,231	259,180	+ 51,550
	Total, Other Charges	68.	320,250	262,468	109,950	—210,300
	Total, Recurrent Vote	9,145	527,880	464,699	369,130	—158,750
	Total, Extraordinary		37,500	2,500	2,650	—34,850
	<u>Total of Head</u>	9,145	565,380	467,199	371,730	—193,600

NOTES

16. Purchase of:

1—A.C. Mains Tape Recorder	\$ 450
3—Ficord transistorised Tape Recorders	750
2—Cameras (for Field Section)	150
2—Lightweight generators	1,300
	<u>\$2,650</u>

656

INFORMATION SERVICES.

Sub-Head No.	Establishment		Information Services	Actual Expenditure 1960	Approved Estimate 1961	Revised Estimate 1962	Estimate 1963	Comparison with 1962 + or -
	1962	1963						
1			PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$
			<i>Fixed Establishment</i>					
(1)	1		Chief Information Officer .. F13					
(2)	1		Senior Information Officer .. A 4					
(3)	2		Information Officers .. A 7					
(4)	3		Press Officers 1 on A12; 2 on A14					
(5)	1		Senior Broadcasting Officer .. A12					
(6)	2		Broadcasting Officers .. A14					
(7)	2		Assistant Broadcasting Officers .. A17					
(8)	1		Films Officer .. A12					
(8)	4		District Information Officers .. A14					
(9)	1		Photographs Officers .. A17					
(10)	1		Librarian .. A17					
(11)	1		Assistant Librarian .. A19					
(12)	1		Accounts Clerk .. A18					
(14)	1		Driver/Projectionist .. B 8	107,965				
(15)			Clerical Establishment					
			<i>Total, Fixed Establishment</i> ..					
(16)	5		Chauffeur C 3					
(17)	1		Messengers C 4					
(19)			Temporary Assistance					
			Acting Allowance					
			<i>Total, Other than Fixed Establishment</i>					
			OTHER CHARGES					
2			Distribution Expenses	1,982				
3			Travelling Expenses	8,424				
4			Purchase of Publications, and Films ..	10,054				
			Miscellaneous	3,818				
6			Production of Films, Photographs and other Visual Aids	9,519				
7			Broadcasting—General	7,822				
8			Broadcasts to Schools	19,057				
9			Mobile Units—Maintenance, etc. ..	6,249				
10			Entertainment Expenses	606				
			Fees for Performing rights	3,419				
12			Exhibitions and Fairs,	101				
			<i>Total, Other Charges</i>	71,051				
			EXTRAORDINARY					
11			Purchase of Land Rovers	8,173				
			Purchase of Piano	1,050				
			<i>Total, Extraordinary</i>	9,223				
			<i>Summary—</i>					
			<i>Total, Personal Emoluments</i> ..	107,965				
			<i>Total, Other Charges</i>	71,051				
			<i>Total, Recurrent Vote</i>	166,742				
			<i>Total, Extraordinary</i>	9,223				
			<i>Total of Head</i>	188,239				

The entire department has been integrated with office of the Premier and Ministry of Development and Planning—Head 7.

Sub-Head No.	Establishment		Finance — Statistical Bureau	Actual Expenditure 1961	Approved Estimate	Estimate 1962	Comparison with 1961	
	1961	1962					Increase	Decrease
				\$	\$	\$	\$	\$
			PERSONAL EMOLUMENTS					
			Fixed Establishment					
(1)	1		Government Statistician .. F13	21,802				
(2)	2		Statistical Officers .. A12					
(3)	5		Clerical Establishment					
			<i>Total, Fixed Establishment</i> ..					
(4)			Acting Allowances	}				
(5)			Temporary Clerical Assistance ..					
			<i>Total Other than Fixed Establishment</i> ..					
			OTHER CHARGES					
2			Transport and Travelling	157				
3			Preparation of Consumer Price Index	682				
4			Miscellaneous	640				
			<i>Total, Other Charges</i> ..	1,479				
			Summary—					
			<i>Total, Personal Emoluments</i> ..	21,802				
			<i>Total, Other Charges</i> ..	1,479				
			<u><i>Total of Head</i></u>	23,281				

NOTE

The entire department has been integrated with office of the Premier and Ministry of Development and Planning Head 7.

MINISTRY OF AGRICULTURE, FORESTS AND LANDS

10.—Ministry of Agriculture, Forests and Lands	—	\$ 349,252
11.—Agriculture	—	\$2,045,850
12.—Forests	—	\$ 511,442
13.—Land Development	—	\$ 546,179
14.—Lands	—	\$ 587,088

Sub-Head No.	Establishment		10.—Ministry of Agriculture, Forests & Lands —	Actual Expenditure 1961	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Comparison with 1962 + or -
	1962	1963						
				\$	\$	\$	\$	\$
			PERSONAL EMOLUMENTS					
			Fixed Establishment					
			GENERAL ADMINISTRATION					
(1)	1	1	Permanent Secretary .. F 7		8,640		10,080*	+ 1,440
(2)	1		Supernumerary Permanent Secretary .. F 7		1			— 1
(3)	2	3	Principal Assistant Secretaries .. F12		14,400		25,200*	+ 10,800
(4)	3	3	Assistant Secretaries .. A 2		15,900		18,830*	+ 2,930
(5)	1	1	Administrative Assistant .. A14		3,696		4,405*	+ 709
			Senior Superintendent Land Development .. A14		6,720		(a)	— 6,720
	7		Superintendent, Land Development .. F 9		32,762		(b)	— 32,762
	5		Assistant Superintendent Land Development .. A25		14,547		(c)	— 14,547
	1		Mechanical Engineer .. A 3		3,696		(d)	— 3,696
			ACCOUNTING AND STORES					
				56,190		159,107		
(6)		1	Chief Accountant .. A 7				5,040*	+ 5,040
(7)	2	1	Accountant .. A13		4,512		4,344	— 168
(8)	1	4	Assistant Accountant .. A19		3,368		15,548*	+ 12,180
(9)		2	Stock Verifiers .. A25				5,328*	5,328
			PERSONNEL AND ESTABLISHMENT					
(10)		1	Senior Personnel Officer .. A 3				5,280*	+ 5,280
			GENERAL EXECUTIVE AND CLERICAL					
(11)	2	3	Senior Clerks .. A19		7,464		11,044*	+ 3,580
(12)	1	1	Senior Woman Secretary .. A19				4,128*	+ 4,128
(13)	21	78	Clerical Establishment ..		45,170		163,419*	+ 118,249
	1		Tracer .. A32		2,193		(e)	— 2,193
			Total, Fixed Establishment ..	179,169	163,069	159,107	272,646	109,577

PERSONAL EMOLUMENTS :

*1—Normal increments and revision of sales.

(3), (6) & (9) — New posts created for Common Services of the Ministry.

(6) — Change in holder of office.

(a), (b), (c), (d) & (e) — Posts transferred to Land Development Personal Emoluments.

(7) — Reduction of one post of Acct. in combined estimates of Agriculture & Ministry and change in holder of office.

(8) — Transfer of posts of Assistant Accountant and Senior Accounting Officer previously shown under Agriculture.

(11) — Transfer and redesignation of post of Assistant Accountant Agriculture for Mon Repos C.A.S.

Clerical Establishment:

(13) — Transfer of Clerical Establishment previously shown under Agriculture Lands and Forests Departments and the consequent reduction of 17 Clerical Staff as follows :—

<i>Departments</i>	<i>Cl. II</i>	<i>Sectys.</i>	<i>Snr. Cl.</i>	<i>Cl. Asst.</i>
Ministry of Natural Resources	2	1	—	3
Agriculture	4	—	1	2
Lands	—	1	—	—
Forests	2	—	—	1
	8	2	1	6

Transfer of 1 Class I, Class II and 1 Clerical Assistant from Mines section to Ministry of Trade & Industry consequent on the transfer of the integration with the Mines Department.

Present Clerical Establishment with integration will be (78) made up as follows:-

Ministry	5	2	1	1	6
Agriculture	5	12	1	1	7
Lands	3	12	1	1	6
Forests	1	7	—	1	5
	14	33	3	4	24

Sub-Head No.	Establishment		10.—Ministry of Agriculture, Forests & Lands	Actual Expenditure 1961	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Comparison with 1962 + or -
	1962	1963						
			UNFIXED ESTABLISHMENT	\$	\$	\$	\$	\$
(15)		1	Receptionist C 2				1,200	+ 1,200
(16)	3	2	Messengers C 4		3,260	17,618	2,491	- 769
(17)			Acting Allowances		20		100	+ 80
(18)			Temporary Clerical Assistance ..		1,200		2,400	+ 1,200
			Total other than Fixed Establishment		4,480	17,618	6,191	+ 1,711
			OTHER CHARGES					
2			Transport & Travelling	2,156	16,000	13,761	10,000	- 6,000
3			Miscellaneous	995	3,600	3,500	1,000	- 2,600
4			Investigation of Application for Lands		12,000	11,866	(f)	- 12,000
5			Rice Assessment Tribunal		40,000	40,000	40,000	
6			Contribution to Food & Agriculture Organisation		3,764	3,764	4,415	+ 651
			Total Other Charges	3,151	75,364	72,891	55,415	- 19,949
			EXTRAORDINARY					
7			Purchase of Accounting Machines			1	15,000	+ 15,000
			Total Extraordinary			1	15,000	+ 15,000
			Summary:					
			Total Personal Emoluments	56,190	167,549	176,725	278,837	+ 111,288
			Total Other Charges	3,151	75,364	72,891	55,415	- 19,949
			Total Recurrent Vote	59,341	242,913	249,617	334,252	+ 91,339
			Total Extraordinary				15,000	+ 15,000
			Total of Head	59,341	242,913	249,617	349,252	106,339

NOTES.

(15) & (16) — One New Post of Receptionist in lieu of one messenger.

(17) — Reduction of one post.

(18) — Increased provision consequent on increase of clerical establishment.

2 & 3 — Reduction consequent on posts now shown under Land Development Estimates

7 — To provide Accounting Machines for the Lands Section of the Ministry.

f — Provision now included under Head 8 — Ministry of Agriculture Forests & Lands Subhead 12.

6. — Contribution due on Full membership at Independence of Guyana and for arrears due.

11.—MINISTRY OF AGRICULTURE, FORESTS AND LANDS —
AGRICULTURE.

Sub-Head No.	Establishment		11.—Ministry of Agriculture, Forests and Lands — Agriculture.	Actual Expenditure 1961	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Comparison with 1962 + or -
	1962	1963						
1			PERSONAL EMOLUMENTS..	\$	\$	\$	\$	\$
			Fixed Establishment					
(1)	1	1	Chief Agricultural Officer .. F 5		9,600		10,560*	+ 960
(2)	1	1	Deputy Chief Agricultural Officer .. F 9		7,920		9,360*	+ 1,440
			RESEARCH AND LABORATORIES					
(3)	1	1	Principal Agricultural Officer (Research) .. F12		7,200		8,400*	+ 1,200
(4)	3	3	Chemist .. A 4		15,896		14,801	- 1,095
(5)	1	1	Agricultural Economist .. A 4		4,272		3,984	- 288
(6)	1	1	Economic Botanist .. A 4		6,320		7,040*	+ 720
(7)	2	2	Fisheries Officers .. A 4		12,540		10,704	- 1,836
(8)	1	1	Soil Surveyor .. A 4		3,696		3,984*	+ 288
(9)	3	3	Agricultural Officers .. A 4		14,126		15,851*	+ 1,725
(10)	1	2	Entomologist .. A 4	415,355	5,102	437,925	11,120*	+ 6,018
(11)	1	1	Plant Pathologist .. A 4		3,696		4,374*	+ 678
(12)	1	1	Curator, Botanic Gardens .. A 5		5,760		3,984	- 1,776
(13)	28	28	Field Assistants 2 Senior .. A19 9 Grade I .. A25 17 Grade II .. A32		58,037		68,305*	+ 10,268
			VETERINARY AND ANIMAL HUSBANDRY					
(14)	1	1	Principal Veterinary Officer .. F12		7,200		8,400*	+ 1,200
(15)	5	5	Veterinary Officer .. A 4		25,078		26,265*	+ 1,187
(16)	1	1	Agricultural Officer .. A 4		6,720		4,622	- 2,098
(17)	3	3	Inseminators .. A32		6,469		7,400*	+ 931
			FIELD AND EXTENSION					
(18)	1	1	Principal Agricultural Officer (Field and Extension) .. F12		7,200		8,400*	+ 1,200
(19)	12	12	Agricultural Officer .. A 4		55,714		61,468*	+ 5,754
(20)	1	1	Agricultural Engineer .. A 4		3,696		3,984*	+ 288
(21)	6	6	Agricultural Assistants .. A15		23,459		32,470*	+ 9,011
(22)	39	39	Field Assistants 1 Senior .. A19 11 Grade I .. A25 27 Grade II .. A32		83,361		91,156*	+ 7,795
(23)	7	7	Captain Engineers ..		9,762		9,996	+ 234
			Carried forward ..		382,824		426,628	43,804

NOTES

1. * Normal Increments and revision of salaries.
 (4), (5), (7), (12), (16) Changes in holder of offices.
 (1) Redesignation of Post w.e.f. 1.1.63.
 (2) Redesignation of Post w.e.f. 1.1.63.
 (3) Redesignation of Post w.e.f. 1.1.63.
 (10) 1 New Post previously included under subhead 20 — Cost of Investigation affecting stored rice and paddy.
 (14) Redesignation of Post w.e.f. 1.1.63.

11.—MINISTRY OF AGRICULTURE, FORESTS AND LANDS —
AGRICULTURE—(Cont'd).

Sub-Head No.	Establishment		11.—Ministry of Agriculture, Forests and Lands—Agriculture	Actual Expenditure 1961	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Comparison with 1962 + or -
	1962	1963						
				\$	\$	\$	\$	\$
			<i>Brought forward</i>		382,824		426,628	43,804
1			PERSONAL EMOLUMENTS— (Cond.)					
			Fixed Establishment					
			CLERICAL & ACCOUNTING					
	1		<i>Executive Officer</i> A 4		4,820		(a)	— 4,820
	1		<i>Accountant</i>		4,092		(b)	— 4,092
	2		<i>Assistant Accountants</i>		7,380		(c)	— 7,380
	1		<i>Senior Woman Secretary</i>		3,840		(d)	— 3,840
	33		<i>Clerical Establishment</i>		60,061		(e)	— 60,061
			Total, Fixed Establishment ..		463,017		426,628	36,389
(24)	1	1	Gardens' Supervisor		2,000		1,728	— 272
(25)	1	1	Engineer		1,162		1,208*	+ 46*
(26)	3	3	Messengers		3,326		3,598*	+ 272
(27)	5	5	Boathands		4,682		4,778*	+ 96*
(28)	8	8	Supernumerary Con- stables		8,592		8,640*	+ 48
(29)			Substitute for Subordinate Staff on leave, Casuals etc.		7,942		7,942	
(30)			Station Allowances		720		720	
(31)			Acting Allowances		100		100	
(31)			Temporary Clerical Assistance		10		(g)	— 10
(32)			Duty Allowance		120		120	
			Total, Other than Fixed		28,654		28,834	+ 180

NOTES

(a) (b) (c) (d) (e). Provision for Clerical Staff now shown under Head 8 — Ministry of Agriculture, Forests and Lands, subhead 1 — Personal Emoluments (Fixed).
 (24) Provision made for appointment at minimum of scale.
 (g) Provision included under Head 8 — Ministry of Agriculture, Forests and Lands, unfixed emoluments consequent on transfer of clerical staff.

**11.—MINISTRY OF AGRICULTURE, FORESTS AND LANDS —
AGRICULTURE—(Cont'd).**

Sub-Head No.	11.—Ministry of Agriculture, Forests and Lands — Agriculture.	Actual Expenditure 1961	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Comparison with 1962 + or -
		\$	\$	\$	\$-	\$
	OTHER CHARGES					
2	Transport and Travelling ..	88,383	95,000	90,600	100,000	+ 5,000
3	Water Transport ..	14,176	16,000	17,000	16,000	— 2,000
4	Library and Publications ..	3,801	4,144	3,539	2,144	
5	Laboratories and Equipment —Maintenance ..	21,079	23,000	21,897	21,000	— 2,000
6	Botanic Gardens ..	54,086	63,000	57,500	60,000	— 3,000
7	Government Gardens and Grounds ..	22,128	26,500	23,426	27,125	+ 625
8	Purchase, Production and Distribution of Seeds and Plants ..	81,382	110,000	196,176	100,000	—10,000
9	Production of Pure Strain Seed Paddy ..	173,982	256,000	256,000	257,188	+ 1,188
10	Central Agricultural Station Mon Repos—					
	(a) Maintenance of Internal Works .. \$ 50,000					
	(b) Crop Section :					
	(i) Labour \$ 152,000					
	(ii) Fertilizers, fuel, planting material, etc. \$ 44,000					
	(c) Livestock Section :					
	(i) Labour \$ 52,000					
	(ii) Feeding Stuffs, fertilizers, stock, etc. \$ 43,000					
	(d) Purchase of Spares \$ 15,000	366,760	366,100	346,216	356,000	—10,100
11	Maintenance of District Offices, Demonstration Stations, Offices and Nurseries ..	48,186	50,000	45,788	45,000	— 5,000
12	Apiary ..	3,694	3,612	3,611	3,612	
13	Extension Services ..	7,473	9,300	5,848	21,300	+ 12,000
14	Training of Apprentices in Agriculture ..	3,765	4,280	4,273	8,500	+ 4,220
15	Veterinary Preventative Measures	54,713	30,600	70,926	30,600	
16	Plant Test Preventative Measures	11,359	12,000	8,796	12,000	
17	Miscellaneous ..	2,367	2,500	2,500	2,500	
18	Agricultural Economic Survey ..	8,439	9,000	8,999	9,460	+ 460
19	Artificial Insemination Service ..	29,171	23,531	22,430	32,256	+ 8,725
20	Cost of Investigations of Insects affecting Stored Rice & Paddy ..	11,958	16,152	10,373	13,000	— 3,152
21	Farm Youth Training in the U.S.A.		3,600		3,000	— 600
22	Contribution to Plant Quarantine Station, The West Indies ..		128	384	128	
23	Commonwealth Agricultural Bureaux		10,080	10,080	10,080	
24	Rothamstead Experimental Station — Contribution to ..		58	58	58	
25	Annual Grant to Imperial College of Tropical Agriculture ..		17,376	17,367	17,376	
26	Recruitment & Training of officers for Colonial Agric. Depts. ..		1		1	
27	Fishing Industry Development ..		30,000	40,000	40,000	+ 10,000
28	Allowances to Students at I.C.T.A.		6,160	6,160	6,160	
29	Grant-in-Aid to Royal Society for Prevention of Cruelty to Animals		1,500	1,500	1,500	
	Total Other Charges ..	1,006,902	1,189,622	1,171,456	1,195,988	+ 6,366

NOTES

2. Previous provision inadequate.
6. Increased cost of labourers wages.
7. Previous provision inadequate.
8. Normal increment to monthly staff.
13. Increase to provide for experimental trials in new crops in Districts, and the participation in more Agricultural Exhibition.
14. Provision for new entrants at Agricultural training school, training of —
6 — New Apprentice Field Assistants.
24 — Farmers.
8 — Apprentices now on staff.
18. To meet cost of increased agricultural surveys.
19. Provision to cater for increased service to farmers, especially new Dairy Farming Areas.

667

11.—MINISTRY OF AGRICULTURE, FOREST AND LANDS — 22
AGRICULTURE — (Cont'd.).

Sub-Head No.	11.—Ministry of Agriculture, Forests and Lands — Agriculture	Actual Expenditure 1961	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Comparison with 1962 + or -
		\$	\$	\$	\$	\$
EXTRAORDINARY						
30	Fisheries Division (Inland)	50,751	42,000	40,481	40,000	— 2,000
31	Fisheries Division (Marine)	39,155	50,341	41,635	40,000	—10,341
32	Purchase of equipment	7,290	10,000	8,500	17,000	+ 7,000
33	Agricultural Education in Primary Schools	15,520	16,686	16,227	16,700	+ 14
34	Dairy Farming Expansion— Maintenance Expenses and Capital ..	72,633	120,754	120,754	100,000	
35	Botanic Gardens	1,241	2,500	2,050	2,500	—20,754
36	Information Division	17,053	19,000	17,202	17,000	— 2,000
37	Farm Youth Training	29,672	30,000	28,755	30,000	
38	Progressive Farmers' Scheme	6,008	17,000	8,700	17,000	
39	Purchase of Vehicles	22,546	19,800	19,800	22,200	+ 2,400
40	M.A.R.D.S. Experimental Station ..	29,819	31,600	26,331	25,000	— 6,600
41	Cane Grove-La Bonne Mere. Maintenance of Agricultural Holdings ..	24,167	55,000	41,036	55,000	+ 12,524
	<i>Agricultural Quinquennial Census</i> ..		34,219			—34,219
42	Purchase of two Launch Boats				12,000	+ 12,000
	Total Extraordinary	315,855	448,900	371,471	394,400	+ 54,500

668

NOTES

- 30 — Increase to provide for rental of wharf and for new fish culture trials at Onverwagt.
- 31 — Reduction due to sale of boat "Dainty"
- 35 — To provide for continuation of clearing and expansion of new areas.
- 32 — To cater for the purchase of the following equipment:—

Sub-Head No.	11.—Ministry of Agriculture, Forests and Lands —Agriculture	Actual Expenditure 1961	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Comparison with 1962 + or -
	<i>Summary—</i>	\$	\$	\$	\$	\$
	Total, Personal Emoluments	415,355	491,671	466,577	455,462	- 36,209
	Total, Other Charges	1,006,902	1,189,622	1,171,456	1,195,988	+ 6,366
	Total, Recurrent Vote	1,422,257	1,681,293	1,638,033	1,651,450	- 29,843
	Total, Extraordinary	315,855	448,990	371,471	394,400	-54,500
	<u>Total of Head</u>	1,738,112	2,130,193	2,009,504	2,045,850	+ 84,543

12.—MINISTRY OF AGRICULTURE, FORESTS AND LANDS—
FORESTS

Sub-Head No.	Establishment		12.—Ministry of Agriculture, Forests and Lands — FORESTS	Actual Expenditure 1961	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Comparison with 1962 + or -
	1962	1963						
1			PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$
			Fixed Establishment					
(1)	1	1	Conservator of Forests .. F 8		8,640		9,600*	+ 960
(2)	1	1	Deputy Conservator of Forests F13		7,200		8,160*	+ 960
(3)	6	6	Assistant Conservator of Forests .. A 4		27,597		27,156*	- 441
(4)	1	1	Utilisation Officer .. A 4		6,240		6,960*	+ 720
(5)	1	1	Chief Clerk .. A13		4,512		4,330	- 182
	1		Senior Accounting Officer ..		3,639		(a)	- 3,639
	17		Clerical Establishment ..		25,559		(b)	- 25,559
(6)	1	1	Assistant Utilisation Officer .. A19		3,088		3,560*	+ 472
(7)	1	1	Senior Forest Inspector .. A19					
(8)	4	4	Forest Inspector .. A25		18,480		20,352*	+ 1,872
(9)	1	1	Supernumerary Forest Inspector .. A25					
(10)	25	25	Forest Rangers .. B4a		46,422		52,638*	+ 6,216
(11)	2	2	Technical Assistants					
			1 Grade I .. A25		3,082		2,664	- 418
			1 Grade II .. A32		2,160		2,160	
(12)	1	1	Draughtsman .. A25		2,400		2,664*	- 264
(13)	1	1	Foreman Mechanic .. B 4		1,792		2,008*	+ 216
(14)	1	1	Stores Clerk .. A32		2,292		2,556*	+ 264
(15)	2	2	Captains .. B 5		3,570		3,468	- 102
(16)	6	6	Engineers, Grade I .. B10	255,054	8,900		9,216*	+ 316
(17)	1	1	Boat Builder .. B 9		1,656	276,803	1,728*	+ 72
			Total, Fixed Establishment ..		177,229		159,220	-18,009
(18)		1	Supernumerary Asst. Conservator of Forest .. A 4				4,715*	+ 4,715
(19)	1	1	Mill Manager ..		4,560		4,590*	+ 30
(20)	34	34	Forest Guards .. C 2		47,688		47,923*	+ 67
	2	2	Assistant Stores Clerks .. C 2		2,874		2,970*	+ 96
	6	6	Engineers, Grade II .. C 3		7,608		7,820*	+ 212
	22	22	Boathands .. C 4		25,012		25,691*	+ 579
	2	2	Messengers .. C 4		2,304		2,136	
	1		Supernumerary Technical Assistant Grade II .. A32		1		(c)	
			Temporary Clerical Assistance ..		10		10	
			House Allowances ..		10		10	
			Station Allowances, Forest Stations ..		11,160		11,160	
			Allowances to Part-time Forest Guards ..		180		180	
			Acting Allowances ..		90		90	
			Total, Other than Fixed Establishment ..		101,497		107,295	5,630

NOTES

* Normal Increments and revision of salaries.

(3) — Over-provided in 1962; also changes in holders of office.

(10), (12), (17), (22), (26) — Changes in holders of post.

(a) & (b) — Provision now included under Head 8 — Ministry of Agriculture, Forests and Lands Sub-head: 1 — Personal Emoluments (Fixed).

(19) — To provide for Aerial Photo-Interpretation Officer on contract.

(30) — To provide payment of allowances to officers stationed in riverain areas.

(c) Post abolished with effect from 1.1.62 and 1.3.62 respectively.

12.—MINISTRY OF AGRICULTURE, FORESTS AND LANDS—
FORESTS

671
26

Sub-Head No.	12. — Ministry of Agriculture, Forests and Lands — FORESTS	Actual Expenditure 1961	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Comparison with 1962 + or =
		\$	\$	\$	\$	\$
	OTHER CHARGES					
2	Travelling Expenses	30,419	38,000	32,210	38,000	
3	Land and Water Transport	22,202	28,000	26,180	28,000	
4	Equipment and Material	1,340	5,000	4,265	5,000	
5	Investigations and Research	4,817	3,000	5,970	8,000	
6	Miscellaneous	2,598	3,200	3,112	3,200	
7	Uniforms	6,138	6,500	3,962	6,500	
8	Revenue Protection	1,030	2,000	1,774	2,000	
9	Central Timber Manufacturing Plant					
	(a) Timber purchases \$50,000					
	(b) Labour \$30,000					
	(c) Power, Fuel Spare Parts, etc. \$20,000					
		215,787	258,000	159,516	100,000	—158,000
10	House Rent	1,693	2,200	1,658	2,200	
11	Creek Clearing	689	2,500	500	2,500	
12	Forest Stations	2,636	3,000	2,951	3,000	
13	Silviculture	21,125	23,200	20,726	23,200	
14	Forest Surveys	6,707	15,000	14,722	15,000	
15	Contribution towards Imperial Forestry Institute Oxford	557	557	557	557	
16	Contribution to Tropical Forest Experimental Station Puerto Rico	259	270	258	270	
17	Contribution to Latin American Forest Research and Training Institute	858	900	858	900	
	Total Other Charges	318,855	396,327	279,219	238,327	—158,000
	EXTRAORDINARY					
18	Promotion of Exports	460	2,500	1,447	2,500	
19	Purchase of Engines and Boats	3,783	4,100	4,090	4,100	
	Improvements to Central Timber Manufacture Plant	9,740				
	Total Extraordinary	13,983	6,600	5,537	6,600	
	<i>Summary—</i>					
	Total, Personal Emoluments	255,054	278,726	276,803	266,515	—12,211
	Total, Other Charges	318,855	396,327	279,219	238,327	—158,000
	Total, Recurrent Vote	573,909	675,053	556,022	504,842	—170,211
	Total, Extraordinary	13,983	6,600	5,537	6,600	
	Total of Head	587,892	681,653	561,559	511,442	—170,211

**13.—MINISTRY OF AGRICULTURE, FORESTS AND LANDS—
LAND DEVELOPMENT.**

Sub-Head No.	Establishment		13. — Ministry of Agriculture, Forests and Lands. Land Development	Actual Expenditure 1961	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Comparison with 1962 + or =
	1962	1963						
1			PERSONAL EMOLUMENT	\$	\$	\$	\$	\$
			Fixed Establishment					
(1)	1		Senior Supt., Land Development .. F14				7,680	+ 7,680
(2)	1		Administrator Black Bush Polder Land Development Scheme F12				8,400	+ 8,400
(3)	7		Superintendents Land Development				36,576	+ 36,576
(4)	5		Assistant Superintendents Land Development				16,351	+ 16,351
(5)	1		Mechanical Engineer .. A 3				3,984	+ 3,984
(6)	1		Tracer A32				2,556	+ 2,556
			Total Fixed Establishment ..				75,547	+ 75,547
			OTHER CHARGES					
2			Transport and Travelling ..				10,000	+ 10,000
3			Miscellaneous				2,400	+ 2,400
			MISCELLANEOUS SERVICES					
4			Essequibo Estates		106,711	146,274	129,367	22,656
5			Government Estates — West Demerara		46,378	40,890	21,238	— 25,140
6			Vergenoegen Land Development Scheme		47,439	43,996	15,748	— 31,691
7			Black Bush Polder Development Scheme		317,640	312,640	157,748	—159,892
8			Amazon — Charity		9,970	9,820	9,000	— 470
9			Mara Land Development Scheme		109,829	101,942	76,190	— 33,639
10			Garden of Eden Land Development Scheme		13,280	11,718	9,000	— 4,280
11			Onverwagt Land Development Scheme		44,490	43,325	39,941	— 4,549
			Essequibo Estates		96,220	(a)	(a)	— 96,220
			Grant to Macouba Cooperation Society		4,000	4,000	(b)	— 4,000
			Total Other Charges ..		795,957	710,605	470,632	—325,325
			Summary					
			Total Personal Emoluments ..				75,547	+ 75,547
			Total Other Charges ..				470,632	
			Total Recurrent Vote ..				546,179	249,778
			Total Miscellaneous Services ..		795,957	710,605		
			Total of Head ..		795,957	710,605	546,179	249,778

NOTES.

Provision for this department was previously shown under Head 8—Ministry of Agriculture, Forests and Lands.

(2) Provided in Supplementary Estimates in 1962.

Sub-Head No.	Land Development—(Cont'd.)	Actual Expenditure 1961	Approved Estimate 1962	Revised Estimate 1962	Estimate 1962	Comparison with 1962 + or -
		\$	\$	\$	\$	\$
	<i>OTHER CHARGES</i>					
2	Transport & Travelling	15,120				
3	Miscellaneous	2,416				
4	Entertainment Expenses					
5	Rent of Quarters	2,045				
6	Investigation of Applications for Lands	17,598				
	<i>Total, Other Charges</i>	<i>37,179</i>				
	<i>MISCELLANEOUS SERVICES</i>					
	<i>Operation and Maintenance of Schemes and Estates</i>					
7	Essequibo Estates	90,184				
8	Government Estates West Demerara	39,028				
9	Vergenoegen Land Development Scheme	39,194				
10	Black Bush Polder-Lesbeholden Vergenoegen Rice Factory Cane Grove—La Bonne Mere Land Development Scheme	24,052				
11	Amazon—Charity	8,796				
12	Mara Land Development Scheme	59,183				
13	Garden of Eden Land Development Scheme	12,427				
14	New Land Development Schemes	42,358				
	<i>Operation and Maintenance of Agricultural Machinery</i>					
15	Essequibo Estates	72,744				
16	Vergenoegen Land Development Scheme	7,984				
	Cane Grove—La Bonne Mere Land Development Scheme	6,992				
	<i>Total—Miscellaneous Services</i>	<i>402,937</i>				
	<i>EXTRAORDINARY</i>					
	Purchase of Land Rover	9,110				
	<i>Summary—</i>					
	<i>Total—Personal Emoluments</i>	<i>119,980</i>				
	<i>Total—Other Charges</i>	<i>37,179</i>				
	<i>Total—Recurrent Vote</i>	<i>157,169</i>				
	<i>Total—Miscellaneous Services</i>	<i>402,937</i>				
	<i>Total Extraordinary</i>	<i>9,110</i>				
	<i>Total of Head</i>	<i>569,206</i>				

Sub-Head No.	Establishment		14.—Ministry of Agriculture, Forests and Lands — Lands	Actual Expenditure 1961	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Comparison with 1962 + or —
	1962	1963						
1			PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$
			Fixed Establishment					
(1)		1	Superintendent of Lands .. F14				7,680	7,680
(2)		1	Senior Lands Officer .. A19				4,128	4,128
(3)		3	Lands Officers—Government Surveyor .. A10				12,017	12,017
(5)		3	Crown Lands Officers .. A25				8,387	8,387
			<i>Land Survey Section—</i>					
(6)		1	Superintendent of Surveys .. F14				7,680	7,680
(7)		1	Cartographer .. F14				7,680	7,680
(8)		6	Senior Surveyors .. A 6				38,710	38,710
(9)		32	Surveyors and Surveyors Apprentices					
			Surveyors .. A10					
			Surveyors Apprentices .. A32				101,427	101,427
(10)		1	Senior Drawing Office Assistant .. A25				3,192	3,192
(11)		3	Drawing Office Assistants .. A32				5,660	5,660
(12)		3	Captains .. B10				4,860	4,860
(13)		1	Engineer, Grade I .. B10				1,656	1,656
(14)		9	Crown Land Rangers .. B 8				15,422	15,422
			Total Fixed Establishment ..				218,499	218,499
(15)		1	Messengers ..				1,794	1,794
(16)		1	Engineer ..				1,258	1,258
(17)		1	Boathands ..				5,417	5,417
(18)			Station Allowance ..				5,640	5,640
(19)			Acting Allowances ..				200	200
			Total Fixed Establishment ..				14,309	14,309

NOTES.

New Section of Ministry—the Lands and Mines Department has been abolished.

(1) Regrading of post with effect from 1.1.63.

(6) Regrading of post with effect from 1.1.63.

Sub-Head No.	10 — Ministry of Agriculture Forests and Lands Lands	Actual Expendi- ture 1961	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Comparison with 1962 + or -
		\$	\$	\$	\$	\$
	OTHER CHARGES					
2	Transport and Travelling				65,000	65,000
3	Land and Water Transport				21,000	21,000
4	Revenue Protection				400	400
5	Labour and Rations for Labour				145,000	145,000
6	Materials, Equipment and Instru- ments				35,000	35,000
7	Miscellaneous				3,500	3,500
8	Survey in Village and Country Areas				30,000	30,000
9	Land Surveyors Examinations				1,200	1,200
10	Uniforms				2,000	2,000
11	Crown Lands — Resumption of Working Party Expenses				32,500	32,500
12	Investigation of Application for Lands				10,000	10,000
	Total Other Charges				345,600	345,600
	EXTRAORDINARY					
13	Publication of Section of Colony Map				500	500
14	Purchase of Engines				4,500	4,500
15	Construction of Boats				3,680	3,680
	Total, Extraordinary				8,680	8,680
	<i>Summary—</i>					
	Total Personal Emoluments				232,808	232,808
	Total Other Charges				345,600	345,600
	Total Recurrent Vote				578,408	578,408
	Total Extraordinary				8,680	8,680
	Total of Head				587,088	587,088

NOTES.

- New section of Ministry — The Lands and Mines Department has been abolished.
12. Item formerly shown under Ministry of Natural Resources Subhead 4.
 13. To purchase 6 outboard engines for new boats and replacements.
 15. To purchase boats for Crown Land Rangers, Essequibo, Bartica and East Coast.
 16. To provide for the purchase of 1 Accounting Machine.

LANDS AND MINES

Sub-Head No.	Establishment		Lands and Mines	Actual Expenditure 1961	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Comparison with 1962 + or -
	1962	1963						
				\$	\$	\$	\$	\$
			PERSONAL EMOLUMENTS					
			<i>Fixed Establishment</i>					
(1)	1	1	Commissioner of Lands and Mines .. F 8		8,640			
(2)	1	1	Deputy Commissioner of Lands and Mines .. F13		7,200			
(3)	1	1	Senior Accounting Officer .. A12		3,168			
(4)		27	Clerical Establishment ..		55,179			
			MINES SECTION					
(5)	1	1	Inspector of Mines .. A 3		6,557			
(6)	1	1	Mining Claims Officer .. A12		3,840			
(7)	3	3	Sub-Wardens—Government Surveyors ..		13,676			
			LANDS SECTION					
(8)	1	1	Superintendent of Lands .. A 5		5,760			
(9)	1	1	Senior Lands Officer .. A12		3,840			
(10)	3	3	Land Officers—Government Surveyors ..		11,774			
(11)	3	3	Crown Land Officers .. A14		7,596			
			LAND SURVEY SECTION	278,795		319,599		
(12)	1	1	Superintendent of Surveys .. F15		6,720			
(13)	1	1	Cartographer .. F17		6,240			
(14)	6	6	Senior Surveyors ..		35,590			
(15)	32	32	Surveyors and Surveyor-Apprentices ..		85,000			
			Surveyors ..					
			Surveyor Apprentices .. A19					
(16)	1	1	Senior Drawing Office Assistant .. A14		2,796			
(17)	3	3	Drawing Office Assistants .. A18		5,870			
(18)	4	4	Captains .. B10		6,480			
(19)	1	1	Engineer, Grade I .. B10		1,584			
(20)	9	9	Crown Land Rangers .. B 8		14,868			
			<i>Total Fixed Establishment</i> ..		292,378			
(21)	3	3	Messengers .. C 4		3,490			
(22)	2	9	Engineers .. C 3		2,467			
(23)	9	4	Boathands .. C 4		10,634			
(24)			Station Allowance ..		5,420			
(25)			Acting Allowances ..		200			
(26)			Temporary Clerical Assistance ..		10			
			<i>Total, other than Fixed Establishment</i> ..		22,221			

Sub-Head No.	Lands and Mines — Cont'd.	Actual Expenditure 1961	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Comparison with 1962 + or -
		\$	\$	\$	\$	\$
	OTHER CHARGES					
2	Transport and Travelling ..	69,116	60,000	63,206		— 60,000
3	Land and Water Transport ..	5,521	15,000	14,976		— 15,000
4	Revenue Protection ..	14	400	241		— 400
5	Labour and Rations for Labour ..	110,737	120,000	119,951		— 120,000
6	Materials, Equipment and Instruments ..	20,050	30,000	35,736		— 30,000
7	Miscellaneous ..	1,880	3,500	2,922		— 3,500
8	Surveys in Village and Country Areas ..	34,670	30,000	29,708		— 30,000
9	Land Surveyors, Examinations ..	1,368	1,200	1,300		— 12,000
10	Uniforms ..	1,276	2,000	1,776		— 2,000
11	Crown Lands — Resumption of Working Party Expenses of ..	26,207	32,500	39,636		— 32,500
	Total, Other Charges ..	270,839	294,600	309,452		— 294,600
	EXTRAORDINARY					
12	Publication of Section of Colony Map ..		500			— 500
13	Purchase of Engines ..	5,384	4,500	3,800		— 4,500
	Purchase of Launch Hull ..	2,500				
	Purchase of Land Rover ..	4,488				
	Total, Extraordinary ..	12,372	5,000	3,800		— 5,000
	Summary—					
	Total, Personal Emoluments ..	278,795	314,599	319,383		— 314,599
	Total, Other Charges ..	270,839	294,600	309,452		— 294,000
	Total, Recurrent Vote ..	549,634	609,199	628,835		— 609,199
	Total, Extraordinary ..	12,372	5,000	3,800		— 5,000
	Total of Head ..	562,006	614,199	632,635		— 614,199

MINISTRY OF WORKS AND HYDRAULICS

15.—Ministry of Works and Hydraulics— Establishment	—	\$2,674,490
16.—Ministry of Works and Hydraulics —Annually Recurrent	—	\$5,643,780
17.—Ministry of Works and Hydraulics —Non-Recurrent	—	\$ 200,000

**15.— MINISTRY OF WORKS AND HYDRAULICS.
ESTABLISHMENT**

68/1
33

Sub-Head No.	Establishment		15.—Ministry of Works & Hydraulics Establishment	Actual Expenditure 1961	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Comparison with 1962 + or -
	1962	1963						
1			PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$
			Fixed Establishment					
			ADMINISTRATIVE					
(1)	1	1	Permanent Secretary .. F 7		8,640		10,080*	+ 1,440
(2)		1	Director of Works & Hydraulics .. F 5				10,560*	+ 10,560
(3)		1	Deputy Director of Works & Hydraulics .. F 8				9,600*	+ 9,600
	1		Director of Public Works .. F 5		9,600			- 9,600
	1		Deputy Director of Public Works .. F 9		7,920			- 7,920
(4)	1	2	Principal Assistant Secretary .. F12		7,200		16,800*	+ 9,600
(5)	1	1	Assistant Secretary .. A 2		4,800		5,696*	+ 896
(6)	1	2	Administrative Assistants .. A14		3,984		8,160*	+ 4,176
			ACCOUNTING AND STORES					
(7)	1	1	Chief Accountant .. A 7		5,328		6,048*	+ 720
(8)	1	1	Supplies Officer .. A 7		4,560		5,272*	+ 712
(9)	2	3	Field Auditors .. A13		8,817		4,848	- 3,969
(10)	2	2	Accountants .. A13		8,772		9,612*	+ 840
(11)	1	1	Storekeeper .. A13		3,168		4,344*	+ 1,176
(12)	2	1	Assistant Field Auditors .. A19		6,904		4,128	- 2,776
(13)	6	5	Assistant Accountants .. A19		21,456		15,725	- 5,731
(14)	7	7	Stock Verifiers .. A25		21,542		22,225*	+ 683
			ESTABLISHMENT AND PERSONNEL					
(15)		1	Senior Personnel Officer .. A 7				5,040*	+ 5,040
(16)	2	1	Personnel Officer .. A13		8,520		4,403	- 4,117
(17)	1	2	Asst. Personnel Officers .. A19		3,048		6,576*	+ 3,528
			EXECUTIVE AND CLERICAL			1,502,445		
	2		<i>Executive Officers</i>		9,120			- 9,120
(18)	1	1	Senior Woman Secretary .. A19		1		3,288*	+ 3,287
(19)	8	9	Senior Clerk .. A19		24,979		32,571*	+ 7,592
(20)	115	108	Clerical Establishment ..		214,046		222,925*	+ 8,879
(21)	39	39	Departmental Clerical Officers ..					
			15 Senior .. A25	1,519,064			92,689*	+ 228
			24 Grade II .. A32		92,461		1,872*	+ 240
(22)	1	1	Office Assistant .. A34		1,632			
			ROAD DIVISION					
(23)	1	1	Chief Engineer .. F 8		7,920		9,600*	+ 1,680
(24)	4	4	Executive Engineers .. F12		43,200		33,600	- 9,600
(25)	1	1	Senior Surveyor .. A 5		6,000		6,480*	+ 480
(26)	1	1	Senior Superintendent of Road .. A 7		5,760		6,240*	+ 480
(27)	10	10	Surveyors and Surveyor Probationers .. A10					
			Surveyors .. A34		28,227		31,661*	+ 3,434
(28)	6	6	Draughtsmen—					
			1 Chief Draughtsman .. A14					
			2 Draughtsmen .. A19		16,600		18,036*	+ 1,436
			3 Grade II Assistant Draughtsmen .. A32					
(29)	5	5	Technical Assistants					
			1 on .. A19					
			2 on .. A25		12,196		13,013*	+ 817
			2 on .. A32					
(30)	2	2	Tracers .. A32		4,030		4,768*	+ 738
(31)	2	2	Computers .. A32		2,198		3,361*	+ 1,163
			BUILDING DIVISION					
(32)	1	1	Chief Architect .. F 9		7,680		9,360*	+ 1,680
(33)		1	Senior Architect .. F12				8,400*	+ 8,400
(34)		1	Senior Quantity Surveyor .. F12				8,400*	+ 8,400
(35)	4	4	Architects .. A 4		22,932		26,146*	+ 3,214
(36)	1	2	Quantity Surveyors .. A 4		6,720		10,464*	+ 3,744
	1		Senior Assistant Quantity Surveyor .. A 5		6,000		5,040*	- 6,000
(37)		1	Senior Superintendent of Buildings Georgetown .. A 7					+ 5,040
(38)	3	3	Assistant Quantity Surveyors .. A10					
			<i>Carried Forward</i>		13,556		15,428*	+ 1,872
					659,517		712,459	+ 52,942

NOTES

- *Normal Increments and Revision of Salaries.
- (2), (3), (4), (6), (17), (19), (33), (34), (36), (37) — New Posts.
- (8) Redesignation of Chief Storekeeper.
- (9) Reduction in establishment from 2 to 1.
- (11) Reduction in establishment from 2 to 1.
- (12) Post regraded.
- (13) Reduction in establishment from 6 to 4.
- (16) Reduction in establishment from 2 to 1.
- (20) Reduction in establishment.
- (21) Public Works Clerks redesignated Departmental Clerical Officers.
- (23) Post regraded.
- (26) Redesignation of Superintendent of Roads.
- (32) Post regraded.

693

Sub-Head No.	Establishment		15.—Ministry of Works and Hydraulics Establishment	Actual Expenditure 1961	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Comparison with 1962 + or -
	1962	1963						
			<i>Brought Forward</i>	\$	\$ 659,517	\$	\$ 712,459	+ 52,942
(37)	13	13	Draughtsmen —					
			1 Chief Draughtsman A14					
			3 Draughtsmen A19					
			3 Senior Assistant Draughtsmen A25					
			6 Grade II Assistant Draughtsmen A32		30,735		33,972*	+ 3,237
(40)	2	2	Tracers A32		4,030		4,768*	+ 738
(41)	1	1	Stockkeeper and Printer B 5		1,698		1,914*	+ 216
(42)	8	8	Resident Carpenters B10		13,173		13,219*	+ 46
			MECHANICAL DIVISION					
(43)	1	1	Chief Engineer F 9		7,680		9,360*	+ 1,680
(44)	3	3	Mechanical Engineers A 4		16,475		18,566*	+ 2,091
(45)	7	8	Mechanical Superintendents A19		23,820		29,340*	+ 5,520
(46)	1	1	Superintendent, Stone Crushing Plant A19		3,048		3,528*	+ 480
(47)	1	1	Resident Mechanic A25		3,192		3,456*	+ 264
(48)	3	3	Foreman Mechanics B 3		6,456		7,218*	+ 762
(49)	1	1	Locksmith B 3		1,512		2,184*	+ 672
	1		Foreman Porter B10		1,439			- 1,439
			HYDRAULICS DIVISION					
(50)		1	Chief Engineer F 8				9,600*	+ 9,600
	1		Director of Drainage and Irrigation F 5		9,600			- 9,600
(51)	1	1	Deputy Chief Engineer Deputy Director of Drainage and Irrigation		7,920			- 7,920
(52)	4	4	Executive Engineers F12		21,600		9,120*	+ : 9,120
(53)	1	1	Water Administration Officer Assistant Director of Drainage and Irrigation				33,600*	+ 12,000
	1		Superintendent of Surveys F14		7,200		8,400*	+ 8,400
(54)	1	1	Senior Hydrographic Surveyor A 5		6,720		7,680*	+ 960
(55)	1	1	Senior Surveyors A 5		6,000		5,813*	- 187
(56)	4	4	Surveyors and Surveyor Apprentices		22,260		24,712*	+ 2,452
(57)	45	45	Surveyors A10					
			Surveyor Apprentices A34		127,023		142,473*	+ 15,450
(58)	6	14	Draughtsmen —					
			1 Chief Draughtsman A14		15,983		31,704*	+ 15,721
			2 Senior Asst. Draughtsmen A25					
			11 Grade II Asst. Draughtsmen A32		14,304	(a)		- 14,304
	8		Drawing Office Assistants A32		2,292		2,556*	+ 264
(59)	1	1	Filing and Recording Officer A31		912		1,152*	+ 240
(60)	1	1	Stad File Operator A32		2,016		2,388*	+ 372
(61)	1	1	Tracer A32		912		1,832*	+ 920
(62)	1	1	Office Assistant A34					
(63)	2	2	Captains, Hydrographic Survey Launches B 2		3,420		4,170*	+ 750
(64)	1	1	Supernumerary Captain, Hydrographic Survey Launches B 2		2,052		1,821*	- 231
(65)	2	2	Engineers, Hydrographic Launches B 5		3,168		3,947*	+ 779
(66)	1	1	Stockkeeper and Printer B 5		2,064		1,826*	- 238
(67)	1	1	Assistant Printer B10		1,656		1,728*	+ 72
			PURE WATER SUPPLY					
(68)	1	1	Civil Engineer A 3		5,760		4,000*	+ 4,000
	1	1	Drilling Superintendent A 7				6,240*	+ 480
(69)	1	1	Well Driller A14		3,696		4,139*	+ 443
(70)	1	1	Clerk in Charge A19		3,370		3,801*	+ 431
(71)	1	1	Storekeeper A25		3,192		3,456*	+ 264
(72)	6	6	Foremen					
			4 Senior A25		15,822		16,710*	+ 888
			2 Grade II B 2					
			<i>Carried Forward</i>		1,061,717		1,172,852	+ 111,135

684

NOTES

* Normal Increments and Revision of Salaries.

- (43) Post regraded.
- (45), (50). New posts.
- (49) Post regraded.
- (51) Redesignation of Deputy Director of Drainage and Irrigation.
- (53) Redesignation of Assistant Director of Drainage and Irrigation.
- (58) & (a) Posts of "Drawing Office Assistants" redesignated "Asst. Draughtsmen".

**15.—MINISTRY OF WORKS AND HYDRAULICS —
ESTABLISHMENT —(Cont'd.).**

685
37

Sub-Head No.	Establishment		15—Ministry of Works & Hydraulics — Establishment — (Contd.)	Actual Expenditure 1961	Approved Estimate 1962	Revised Estimate 1962	Estimates 1963	Comparison with 1962 + or -
	1962	1963						
			<i>Brought forward</i>		1,061,717		1,172,852	+ 111,135
(73)	1	1	Technical Assistant A25		3,192		3,456*	+ 264
			GENERAL					
(74)	22	25	Civil Engineers A 4		112,233		90,222*	- 22,011
(75)	1	1	Maintenance Superintendent, Interior A 8		3,696		3,984*	+ 288
(76)	9	10	Assistant Engineers A14		34,904		40,950*	+ 6,046
(77)	6	13	Superintendent of Works A19		21,740		46,426*	+ 24,686
(78)	66	63	Overseers —					
			21 Senior A25		145,048		164,520*	+ 19,472
(79)	1	1	42 Grade II A31					
			Overseer/Technician, Atkinson Field A25		2,664		3,060*	+ 396
	1		Clerk, Stationery Stores A25		3,192			- 3,192
(80)	1	1	Power Plant Foreman B 2		2,328		2,472*	+ 144
			Total — Fixed Establishment		1,390,714		1,527,942	+ 137,228
(81)	2	2	Engineer Assistants A25		1		1	+ 2,193
(82)	9	9	Engineering Apprentices A34		11,433		13,626*	+ 1,077
(83)	4	4	Apprentice Draughtsmen A34		4,861		5,938*	+ 1,555
(84)	11	11	Overseer Apprentices B 7		14,092		12,537	- 1,555
(85)	6	6	Crew, Hydrographic Survey					
			Launches C 1		8,086		8,136*	+ 50
(86)	6	6	Chauffeurs C 3		7,548		7,548	
(87)	2	2	Watchmen Supervisors C 3		2,652		2,436	- 216
(88)	2	2	Bridgekeepers —					
			1 on C3		2,285			
(89)	23	23	1 on C6		28,365		2,334*	+ 49
(90)	14	14	Messengers C 4		14,809		28,456*	+ 91
(91)	1	1	Watchmen C 6		459		15,007*	+ 198
(92)	3	3	Caretaker				459	
			Domestic Staff, Government House, New Amsterdam					
			1 Housekeeper C 6		2,278		2,322*	+ 44
			1 Asst. Housekeeper (\$360) C 8					
(93)			1 Cook					
			Gatekeepers, Watchmen and Cleaners		93,983		83,784	- 10,199
(94)			Station Allowances		1,920		1,920	
(95)			Duty Allowances		2,520		2,520	
(96)			Acting Allowances		210		300*	+ 90
(97)			Temporary Clerical Assistance		1,556		10	- 1,546
(98)			Responsibility Allowance		110		110	
(99)			Substitutes for Staff on Leave		1,000		1,000	
			Total, other than Fixed Establishment		198,168		188,444	- 9,724

NOTES

- * Normal increments and Revision of Salaries.
- (76), (77). New posts.
- (74) Reduction in establishment.
- (78) Reduction in establishment.

**15.—MINISTRY OF WORKS AND HYDRAULICS.
ESTABLISHMENT. —(Cont'd.).**

Sub-Head No.	15.—Ministry of Works & Hydraulics — Establishment — (Contd.)	Actual Expenditure 1961	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Comparison with 1962 + or -
		\$	\$	\$	\$	\$
3	OTHER CHARGES					
2	Transport and Travelling	191,311	214,338	187,100	200,000	- 14,338
3	Miscellaneous	11,252	11,300	9,870	12,000	+ 700
4	Materials and Instruments, Drawing and Surveying	19,094	29,000	18,700	20,000	- 9,000
5	Upkeep of motor-cars and station wagons	9,219	12,200	11,000	19,350	+ 7,150
6	Miscellaneous Expenses, Government House, New Amsterdam and Jurors' Quarters, Suddie	1,538	3,000	1,800	4,560	+ 1,560
7	Expenses of Trainees, Technical Institute	6,654	22,390	19,626	32,282	+ 9,892
8	Registers, Forms and Servicing—Accounting Machines	1,981	2,800	2,800	2,800	
9	Periodicals and Publications	2,922	2,940	2,250	2,940	
10	Repairs to typewriters and adding machines	1,126	1,500	1,200	2,000	+ 500
11	Hydrographic Surveys—					
	(a) Survey Stores and Equipment \$ 6,000	30,850	46,000	41,400	66,000	+ 20,000
	(b) Running and Maintenance Expenses, etc. Launches 71,255					
12	Engineering Surveys	65,250	93,000	81,000	90,000	- 3,000
13	Purchase of Safes	7,095	4,800	4,320	4,800	
14	Land and Water Transport	3,455	10,000	8,000	8,000	- 2,000
15	Purchase of Typewriters, Adding Machines, etc.	6,689	9,000	8,000	6,000	- 3,000
16	Rates on Government Properties	375,371	385,775	385,000	440,000	+ 54,225
17	For supply of water to all Government Institutions in Georgetown and New Amsterdam	14,934	20,000	18,000	20,000	
18	Operating and maintenance costs of sewerage service to Government properties outside the northern boundary of Georgetown	1,500	3,100	3,100	3,100	
19	Contribution to Colonial Road Annual Grant	3,408	3,408	3,408	3,408	
20	Contribution to International Commission on Drainage and Irrigation	432	864	864	864	
	<i>Experiments and Research</i>	10,193				
		764,274	875,415	807,438	938,104	+ 62,689
	EXTRAORDINARY					
21	Purchase of Motor Vehicles		21,500	11,000	20,000	- 1,500
	<i>Summary—</i>					
	Total, Personal Emoluments	1,519,064	1,588,882	1,502,445	1,716,386	+ 127,504
	Total, Other Charges	764,274	875,415	807,438	938,104	+ 62,689
	Total, Recurrent Vote	2,283,338	2,464,297	2,309,883	2,654,490	+ 190,193
	Total, Extraordinary		21,500	11,000	20,000	- 1,500
	Total of Head	2,283,338	2,485,797	2,320,883	2,674,490	+ 188,693

NOTES

- 3 & 6. Increased cost of supplies and increase in postage and Telegrams.
4. Increase due to age of vehicles resulting in higher maintenance costs.
7. Increased number of trainers.
10. Increased cost due to age of machines.
11. Rehabilitation of launch Sir Frederick.
12. To provide for an expanded programme.
16. Increased rates of taxes on Government property and acquisition of new property.
21. Transferred from Development to carry out experiments on drainage methods.

16.—MINISTRY OF WORKS AND HYDRAULICS —
ANNUALLY RECURRENT

39

Sub-Head No.	16.—Ministry of Works & Hydraulics — Annually Recurrent	Actual Expenditure 1961	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Comparison with 1962 + or —
		\$	\$	\$	\$	\$
	BUILDINGS DIVISION					
1	Maintenance and reconditioning of Public Buildings	825,634	850,000	715,000	750,000	—100,000
2	Lighting Sea Wall, Camp Road and Vlissengen Road	3,938	5,000	4,250	6,000	+ 1,000
3	Burial Grounds	779	1,500	1,100	1,500	
4	Furniture	22,598	25,000	20,000	25,000	
5	Historic Sites, Ancient Buildings and Landmarks	581	1,000	850	1,000	
6	Maintenance of Compounds and Paths	79,336	85,000	70,250	50,000	— 35,000
7	Maintenance of Trenches, Government Lands, Georgetown	4,348	4,000	3,400	5,000	+ 1,000
8	Electric Power and Lighting of Buildings	66,162	97,000	90,500	133,280	+ 36,280
9	Rent of Premises	4,888	6,360	6,360	6,360	
	ROADS DIVISION					
10	Rifle Ranges	897	500	500	800	+ 300
11	Roads	1,738,249	1,971,000	1,773,900	2,000,000	+ 29,000
12	Rivers, Creeks, Interior Trails, Stellings etc.	87,307	96,000	81,000	100,000	+ 4,000
13	Maintenance and Operation Roads Laboratory	3,610	5,000	5,000	8,000	+ 3,000
	MECHANICAL DIVISION					
14	Maintenance and Running Expenses — Water Transport Expenses — Overhaul Pontoons Tugs 30,000 Maintenance & Running of Craft 85,000	34,314	30,000	25,000	115,000	+ 85,000
15	Maintenance of Drainage Outfall Public Works Department Yard and Electric Pumps	2,814	3,500	3,000	6,000	+ 2,500
16	Workshop Suspense Account — Materials and Labour— \$275,000 Less Recoverable— 274,000 \$1,000	4,965	1,000	1,000	1,000	+ 10,000
17	Lorry Transportation Recurrent Services	249,688	280,000	250,000	290,000	+ 10,000
18	Stone Crushing Plant—Ruimveldt Suspense Account Expenditure — \$295,000 Receipts — 294,999 \$1	10,050	5,000	5,000	1	— 4,999
19	Pumping Stations	32,932	46,250	46,250	50,750	+ 4,500
20	Maintenance and Operation of Plant & Equipment Expenditure — \$200,000 less Departmental Hire Charges — 160,000 \$40,000	14,919	10,000		40,000	+ 30,000
21	Maintenance and Operation of Machinery for Agricultural Hire Pool	248,924	260,000	160,000	200,000	— 60,000
22	Plant, Tools etc.	19,922	22,000	11,000	22,000	
	HYDRAULICS DIVISION					
23	Maintenance, River Defences — (a) West Bank, Demerara \$18,000 (b) Mahaica, Helena and Supply Village 10,000 (c) Berbice 6,000 (d) Craig 1,000 (e) Wismar/Christianburg 5,000	11,969			40,000	
24	Sea Defences — Maintenance and Reconditioning	404,919	460,000	375,000	360,000	—100,000
25	Maintenance of Drainage and Irrigation Works in other than Declared Areas	20,981	55,000	49,500	80,000	+ 25,000
26	Maintenance of Sluices	3,355	5,000	3,000		— 5,000
	PURE WATER SUPPLY					
27	Maintenance of Artesian Wells and Distribution Lines	71,568	77,000	67,000	77,000	
28	Maintenance and Operation of Overhead Tanks—Government Quarters	7,500	5,000	4,250	9,500	+ 4,500
	SUPPLIES BRANCH					
29	Unallocated Stores — Purchases — 2,500,000 Issues — 2,499,000	105,530	275,000	234,000	1	—274,999
	GENERAL					
30	Atkinson Field, Maintenance of	237,063	281,437	239,437	235,770	+ 4,333
31	Yard Wages		187,368	183,027	190,000	+ 2,632
32	Special grants to Drainage and Irrigation Board in lieu of rates for maintenance of incomplete works in drainage areas				28,593	+ 28,593
33	Special grants to drainage areas to reduce Rate Assessments				214,725	+ 214,725
		4,339,362	5,190,915	4,462,574	5,047,280	—143,635

NOTES

1. Due to increased cost of maintenance on existing buildings.
2. Increased lighting.
6. To meet increased costs of maintenance of additional compounds.
- 7, 11, 14, 18, 20, 28. Increased cost of maintenance.
8. To meet requirements of new offices, installation of air conditioning units and other appliances.
10. To meet reconditioning of road
11. To meet increased cost of maintenance and to provide this year's allocation to a 15 year road improvement programme.
13. Increase due to an expanded programme.
14. Provision for maintenance and running expenses of water transport which was formerly operated as a suspense account.
17. Increased cost of maintenance of lorries.
25. Increased number of areas to be serviced.
27. Increase in number of tanks to be maintained.
30. Transferred from P.W.D. Establishment.
31. Transferred from Local Government head. Increase due to increase in rates.
32. Transferred from Local Government head. Increase due to increase in rates.

**16.—MINISTRY OF WORKS AND HYDRAULICS—
ANNUALLY RECURRENT**

41

689

Sub-Head No.	16.—Ministry of Works and Hydraulics — Annually Recurrent	Actual Expenditure 1961	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Comparison with 1962 + or —
		\$	\$	\$	\$	\$
	EXTRAORDINARY HYDRAULICS DIVISION					
34	Maintenance and Operation of Cane Grove Drainage and Irrigation Works	57,067	74,000	60,000	74,000	
35	Maintenance and Operation of Black Bush Polder Drainage and Irrigation Works	246,507	230,000	230,000	320,000	+ 90,000
36	Maintenance and Operation of Vergenoegen/Bonasika Drainage and Irrigation Works	35,000	35,000	35,000	35,000	
37	Maintenance and Operation of Potosi/Kamuni Drainage and Irrigation Works	15,000	15,000	15,000	15,000	
38	Maintenance and Operation of Hague Drainage and Irrigation Works				10,500	+ 10,500
39	Maintenance and Operation of Windsor Forest/La Jalousie Drainage and Irrigation Works				15,000	+ 15,000
40	Maintenance and Operation of Anna Regina Drainage and Irrigation Works				25,000	+ 25,000
41	Maintenance and Operation of Vergenoegen Drainage and Irrigation Works				77,000	+ 77,000
42	Maintenance of Boerasirie Conservancy Works	9,000				
	MECHANICAL DIVISION					
43	Maintenance and Operation of Tapakuma Pumping Station				25,000	+ 25,000
		362,574	354,000	340,000	596,500	+ 242,500
	<i>Summary—</i>					
	Total Recurrent	4,339,362	5,190,915	4,462,574	5,047,280	—143,635
	Total Extraordinary	362,574	354,000	340,000	596,500	+ 242,500
		4,701,936	5,544,915	4,802,574	5,643,780	+ 98,865

NOTES

- 37. Increased cost of maintenance.
- 38. — 37. New areas to be administered by the Drainage Board.
- 39. New pumping station.

698

17—MINISTRY OF WORKS AND HYDRAULICS
NON-RECURRENT

Sub-Head No.	17—Ministry of Works & Hydraulics — Non-Recurrent	Actual Expenditure 1961	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Comparison with 1962 + or -
1	Revotes and New Works	\$	\$	\$	\$	\$
	Revotes				200,000	+ 200,000
	Purchase of and alteration to property at lot 21 Brickdam G.T.		151,000	100,000		- 151,000
	Purchase of Equipment	620,954	81,000	81,000		- 81,000
	New Works		50,000	20,000		- 50,000
			268,000	100,000		- 268,000
	Total of Head		550,000	301,000	200,000	- 350,000

MINISTRY OF HOME AFFAIRS

18—Ministry of Home Affairs	—	\$ 309,297
19—Local Government	—	\$ 374,600
20—Interior	—	\$ 256,146
21—Police	—	\$4,351,287
22—Prisons	—	\$ 647,538
23—Fire Prevention	—	\$ 682,277
24—Printery	—	\$ 567,174
25—Probation	—	\$ 103,472
26—Essequibo Boys' School	—	\$ 108,028

693

Sub-Head No.	Establishment		18.—Ministry of Home Affairs	Actual Expenditure 1961	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Comparison with 1962 + or -
	1962	1963						
1			PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$
			Fixed Establishment					
			GENERAL ADMINISTRATION					
(1)	1	1	Permanent Secretary F 1		8,640		10,080*	+ 1,440
(2)		1	Principal Assistant Secretary F12				8,400	+ 8,400
(3)	3	3	Assistant Secretaries .. A 2		17,096		20,028*	+ 2,932
(4)	4	3	Administrative Assistants A14		15,400		12,276	-3,124
			GENERAL EXECUTIVE					
			CLERICAL AND ACCOUNTING					
(5)		1	Accountant A13			55,677	4,344	+ 4,344
(6)		2	Assistant Accountants .. A19	7,083			6,144	+ 6,144
(7)		1	Snr. Woman Secretary .. A19				3,072	+ 3,072
(8)	1	2	Senior Clerk A19		6,413		7,076*	+ 663
(9)	5	66	Clerical Establishment ..		121,535		137,168*	+ 15,633
(10)	1	1	Senior Legal Adviser to the Police F11		9,000		8,640*	+ 5,435
(11)	1	1	Legal Adviser to the Police A 1				5,435*	+ 5,075
					178,0084		222,663	48,323
			OTHER CHARGES					
2			Transport & Travelling ..		5,000	2,900	7,000	+ 2,000
3			Miscellaneous		900	654	900	
			Repatriation		2,000		(a)	- 2,000
4			Preparation and Revision of Electoral Register ..		15,315	25,018	24,671	+ 9,356
5			Expenses, General Elections ..		6,500	22,885	9,063	+ 2,563
			Cost of Operating and maintaining Lethal Chamber ..		125	125	(b)	- 125
6			Expenses: General Emergency ..			200,000	45,000	+ 45,000
			Commission of Enquiry			15,312		
			Total, Other Charges ..		29,840	266,894	86,634	56,794
			Summary—					
			Total Personal Emoluments ..	7,083	29,840	55,677	222,663	+44,579
			Total Other Charges		178,0084	266,894	86,634	56,794
			Total of Head	7,083	207,924	322,571	309,297	101,373

NOTES.

1. * Normal Increments and Revision of salaries.
- (2), (5), (6) and (7) New Posts. 1 Assistant Accountant in substitution for 1 Senior Clerk
1 Principal Assistant Secretary in substitute for 1 Administrative Assistant, 1 Senior Woman Secretary in substitution for 1 Senior Clerical Assistant.
- (8) 1 Post transferred from Local Government.
- (9) Clerical Establishment of Local Government & Interior transferred to this Ministry.
- (9) 17 Class 1 Clerks
28 Class II.
1 Secretary.
20 Clerical Assistants
2. Increased to meet cost of additional travelling for Senior Legal Adviser and Legal Adviser to Police.
- (a) Transferred to Governor's Office.
- (b) Transferred to Local Government Department.
6. New Subhead.

CHIEF SECRETARY'S OFFICE

Sub-Head No.	Establishment		Chief Secretary's Office	Actual Expenditure 1961	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Comparison with 1962 + or -
	1962	1963						
1				\$	\$	\$	\$	\$
			PERSONAL EMOLUMENTS					
			Fixed Establishment					
(1)	1		Chief Secretary .. F 2					
(2)	1		Deputy Chief Secretary .. F 8					
(3)	1		Principal Assistant Secretary .. F13					
(4)	1		Assistant Secretary .. A 2					
(5)	1		Administrative Assistant .. A 7					
(6)	1		Archivist .. A 3					
(7)	1		Senior Woman Secretary .. A12					
(8)	12		Clerical Establishment					
			Total, Fixed Establishment ..	65,431				
(9)	1		Binder/Repairer .. B10					
(10)	3		Messengers .. C 4					
(11)			Supernumerary Constable .. C 6					
(12)			Acting Allowances ..					
(13)			Temporary Clerical Assistance ..					
			Total, Other than Fixed Establishment ..					
			OTHER CHARGES					
2			Transport and Travelling ..	1,429				
3			Library and Records ..	459				
4			Miscellaneous ..	1,710				
5			Preservation of Archives ..	852				
			Total, Other Charges ..	4,450				
			EXTRAORDINARY					
6			Purchase of Equipment, Archives ..	2,721				
			Purchase of Offset Printing Equipment ..	26,551				
			Total, Extraordinary ..	29,272				
			Summary—					
			Total, Personal Emoluments including Civil List provision ..	65,431				
			Total, Other Charges ..	4,450				
			Total, Recurrent Vote ..	69,881				
			Total, Extraordinary ..	29,272				
			Total of Head ..	99,153				

This department has been superseded by the Ministry of Home Affairs in accordance with the arrangements made under the British Guiana Constitution Order-in-Council, 1961 and its staff distributed amongst Head 7. Office of the Premier and Ministry of Development and Planning, Head 18. Ministry of Home Affairs and Head 24—Printery.

695

Sub-Head No.	Establishment		19.—Ministry of Home Affairs — Local Government.	Actual Expenditure 1961	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Comparison with 1962 + or -
	1962	1963						
1			PERSONAL EMOLUMENTS.	\$	\$	\$	\$	\$
			Fixed Establishment					
(1)	1	1	Commissioner of Local Government .. F 8		8,640		9,600*	+ 960
(2)	1	1	Deputy Commissioner of Local Government .. F13		7,200		8,160*	+ 960
(3)	6	6	District Commissioners .. A12		35,630		38,548*	+ 2,918
(4)	1	1	Executive Officer and Secretary, Local Government Board .. A 2		4,560		5,573*	+ 1,013
(5)	1	1	Valuation Officer .. F13		5,820		8,160*	+ 2,340
(6)	8	9	Assistant District Commissioners .. A14		34,240		39,490*	+ 5,250
(7)	9	9	Revenue Runners .. B 8		14,285		15,268*	+ 983
(8)	4	4	Coxswains .. B10		6,476		6,840*	+ 364
			Total, Fixed Establishment ..	260,665	116,851		131,639	+ 14,788
						252,330		
(9)	7	7	Messengers .. C 4		7,915		7,938*	+ 23
(10)	9	9	Boathands and Temporary Boathands .. C 4		8,817		10,225*	+ 1,408
(11)	4	4	Watchmen .. C 6		4,224		4,958*	+ 734
(12)	2	2	House-keepers for Colony Houses .. C 6		2,091		2,191*	+ 100
(13)	1	1	Gardener .. C 6		906		954*	+ 48
(14)	2	2	Cooks .. C 8		1,644		2,004*	+ 360
(15)	5	5	Caretakers for Rest Houses .. C 8		4,139		3,336	- 803
(16)	6	6	Assistant Caretakers ..		2,190		2,190	
(17)			Duty Allowances ..		360		360	
(18)			Station Allowances ..		720		960	+ 240
(19)			Acting Allowances ..		100		100	
(20)			Temporary Clerical Assistance ..		100		100	
			Total, Other than Fixed Establishment ..		33,206		35,316	2,110

NOTES

1. *Normal increments and revision of salaries
- (6) One new Post for Berbice District.

**19.— MINISTRY OF HOME AFFAIRS
LOCAL GOVERNMENT—(Contd.).**

Sub-Head No.	19.—Ministry of Home Affairs — Local Government — (Cont'd.)	Actual Expendi- ture 1961	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Compari- son with 1962 + or—
		\$	\$	\$	\$	\$
	OTHER CHARGES					
2	Transport and Travelling ..	41,440	45,000	40,500	45,000	
3	Uniforms	943	1,300	1,170	1,600	+ 300
4	House Rent	3,439	1,540	1,386	1,540	
5	Land and Water Transport ..	9,309	11,000	9,900	11,000	
6	Miscellaneous	3,471	3,700	3,330	3,700	
7	Publications	166	200	180	200	
8	Entertainment Expenses	678	960	864	960	
9	Miscellaneous Expenses, Colony and Rest Houses	3,973	6,000	5,400	6,000	
	<i>Special Grant to Drainage and Irrigation Board in lieu of rates for maintenance of incomplete drainage works in drainage areas.</i>	22,693	23,442	23,857	(a)	— 23,442
10	Grants to Village Authorities towards Administrative Expenses	5,933	5,933	8,307	7,120	+ 1,187
11	Morawhanna Country District Grant to	400	400	400	400	
12	Contributions towards maintenance of Roads and Streets, Georgetown	110,000	110,000	110,000	110,000	
13	Subvention towards maintenance of Roads and Streets, New Amsterdam	20,000	20,000	20,000	20,000	
	<i>Special Grants to Drainage Areas to reduce rate assessments</i>	164,632	164,632	274,111	(a)	— 164,632
14	Cost of operating Lethal Chamber Clerical Assistance District Offices	17,717			125	+ 125
	Total, Other Charges	<u>404,794</u>	<u>394,107</u>	<u>499,405</u>	207,645	— 186,462
	EXTRAORDINARY					
	Purchase of Outboard Motor	1,293				
	Total Extraordinary	<u>1,293</u>				
	<i>Summary—</i>					
	Total, Personal Emoluments	260,665	150,057	252,330	166,955	+ 16,898
	Total, Other Charges	404,794	394,107	499,405	207,645	— 186,462
	Total, Recurrent Vote	665,459	544,164	751,735	374,600	— 169,564
	Total Extraordinary	1,293				
	Total of Head	<u>666,752</u>	<u>544,164</u>	<u>751,735</u>	374,600	— 169,564

NOTES

3. To meet the cost of providing wet weather equipment for Messengers and Boat-hans.
- (a) Subheads transferred to Ministry of Works and Hydraulics.
10. Subhead increased by 20% to provide for
11. Subhead increased by 50% to provide for
14. Subhead transferred from Head 18: Subhead 8 to Ministry of Home Affairs.

697

Sub-Head No.	Establishment		20.—Ministry of Home Affairs — Interior	Actual Expenditure 1961	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Comparison with 1962 + or -	
	1962	1963							
1			PERSONAL EMOLUMENTS		\$	\$	\$	\$	
			Fixed Establishment						
(1)	1	1	Commissioner of the Interior F 8	162,731	8,640	448,208	9,600*	+ 960	
(2)	3	3	District Commissioners .. A12		19,020		18,374	- 646	
(3)	5	5	Assistant District Commissioners A14		21,172		23,025*	+ 1,853	
(4)	2	2	Office Assistants .. A34		2,294		3,070*	+ 776	
(5)	8	8	District Field Officers .. A20		18,598		21,225*	+ 2,627	
(6)	6	6	Chauffeur Mechanics .. B10		9,116		9,136*	+ 20	
(7)	1	1	Foreman—Boat Crew .. B 5		1,440		1,968*	+ 528	
(8)	1	1	Foreman Mechanic .. B 4		1,872		2,016*	+ 144	
(9)	1	1	Launch Captain .. B10		1,656		1,728*	+ 72	
(10)	1	1	Captain Engineer .. B10		1,224		1,276*	+ 52	
			Total Fixed Establishment				85,032	91,418	6,386
(11)	1	1	Storekeeper .. C 1		1,476		1,536*	+ 60	
(12)	3	3	Messengers .. C 4		3,730		3,462	- 268	
(13)	22	22	Boat Crews .. C 4		24,602		26,446*	+ 1,844	
(14)	19	17	Caretakers and Assistants ..		10,147		7,968	- 2,179	
(15)			Station Allowances ..		24,720		22,920	- 1,800	
(16)			Acting Allowance ..		100		100		
(17)			Temporary Clerical Assistance ..		10		10		
(18)			Substitute for Subordinate Staff on leave ..	1	1				
			Total, other than Fixed Establishment ..		64,786	62,443	- 2,343		

NOTES.

* Normal Increments.

(2) & (12) Changes in holders of the posts.

(14) Posts of 2 Caretakers at Kangaruma and Tukeit Rest Houses transferred to Ministry of Trade and Industry — Tourist Development.

Sub-Head No.	20.—Ministry of Home Affairs — Interior— (Contd.).	Actual Expenditure 1961	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Comparison with 1962 + or -
	OTHER CHARGES	\$	\$	\$	\$	\$
2	Transport and Travelling ..	22,770	28,625	22,680	28,000	— 625
3	Uniforms	1,480	2,110	1,900	2,260	+ 150
4	Land and Water Transportation ..	13,669	12,400	9,600	12,400	
5	Books and Registers	140	350	250	350	
	<i>Revenue Protection</i>		200		(a)	— 200
6	Miscellaneous	760	1,075	950	1,075	
7	Materials and Equipment	1,840	2,800	2,150	2,800	
8	Amerindian Captains	3,492	4,236	3,588	4,236	
9	Amerindian Depots — Wages of Caretakers, Maintenance, Depots	2,676	3,254	3,254	3,254	
10	Miscellaneous Expenses — Rest Houses	3,224	4,500	3,300	4,500	
11	Entertainment Expenses	347	960	620	960	
12	Upper Mazaruni Amerindian District — Agricultural Development of ..	936	1,000	800	1,000	
13	Grants to Churches for Services among Amerindians		25,000	24,400	25,000	
	<i>Maintenance of Hostel, St. Ignatius</i> ..		1,440	1,096	(b)	— 1,440
	Total, Other Charges	51,334	87,950	74,588	85,835	— 2,115

NOTES

3. -- Inadequate provision in 1962

(a) -- Provision no longer necessary.

(b) Provision transferred to Ministry of Education and Social Development.

Subhead No.	20.—Ministry of Home Affairs— Interior—(Contd.).	Actual Expendi- ture 1961	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Compara- son with 1962 + or—
		\$	\$	\$	\$	\$
	EXTRAORDINARY					
	<i>Transmitter/Receiver and power plant-Rupununi</i>	3,394				
	<i>Purchase of mules</i>	160				
15	Purchase of 3 H.P. outboard motor		350		350	
16	Purchase of station wagons		10,000	5,000	5,000	— 5,000
17	Purchase of arc welding plant		1,000		1,000	
18	Purchase of Land Rover				4,600	+ 4,600
19	Transmitter/Receiver				4,500	+ 4,500
20	Purchase of 40 H.P. Outboard Motor				1,000	+ 1,000
	Total Extraordinary	3,554	11,350	5,000	16,450	+ 5,100
	<i>Summary—</i>					
	Total Personal Emoluments	162,731	149,818	148,208	153,861	+ 4,043
	Total Other Charges	51,334	87,950	74,588	85,835	— 2,115
	Total Recurrent Vote	214,065	237,768	222,796	239,676	+ 1,928
	Total Extraordinary	3,554	11,350	5,000	16,450	+ 5,100
	Total of Head	217,619	249,118	227,796	256,146	+ 7,028

NOTES

- 16 — Revote for the Moruca District, N.W.D.
 17 — Revote for new vehicle to be added to ambulance service and transport pool.
 18 — Revote for Kamarang, Upper Mazaruni Amerindian District.
 19 — For Rupununi District.
 20 — To be installed at Police Headquarters.
 21 — For Kamarang, Upper Mazaruni Amerindian District.

21.—MINISTRY OF HOME AFFAIRS—POLICE.

Sub-Head No.	Establishment		21.—Ministry of Home Affairs — Police	Actual Expenditure 1961	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Comparison with 1962 + or -
	1962	1963						
1.			PERSONAL EMOLUMENTS :	\$	\$	\$	\$	\$
			Fixed Establishment					
(1)	1	1	Commissioner of Police F 7		8,640		10,080*	+ 1,440
(2)	1	1	Supernumerary Commissioner of Police F 7		10,080		1,951	- 8,129
(3)	1	1	Deputy Commissioner F11		7,200		8,640*	+ 1,440
(4)	2	2	Asst. Commissioners F14		13,440		15,360*	+ 1,920
(5)	6	6	Senior Superintendents F15		37,440		43,200*	+ 5,760
(6)	8	8	Superintendents A 6		39,372		44,780*	+ 5,408
(7)	7	7	Deputy Superintendents A12		28,920		34,660*	+ 5,740
(8)	14	17	Asst. Superintendents and Cadet Officers (\$3,216) A12		47,160		54,060*	+ 6,900
(9)	1	1	Finance Officer A 7	2,841,344	5,040	3,407,990	5,760*	+ 720
(10)	1	1	Quartermaster P 1		3,120		3,912*	+ 792
(11)	1	1	Traffic and Transport Officer A 4		4,800		5,520*	+ 720
(12)	1	1	Bandmaster A 7		4,560		5,380*	+ 820
(13)	1	1	Asst. Bandmaster P 1		3,120		3,924*	+ 804
(14)	1	1	Communications Officer P 1		3,180		3,960*	+ 780
(15)	1	1	Motor Mechanic P 2		3,178		3,984*	+ 806
(16)	6	6	Chief Inspector (\$3,840) P 3		20,448		23,040*	+ 2,592
(17)	51	51	Inspectors P 5		140,689		171,960*	+ 31,271
(18)	2	2	Clerical Establishment		2,664		3,234*	+ 570
(19)	2	2	Coxswains B10		3,164		3,342*	+ 178
			Total Fixed Establishment		386,215		446,747	+ 60,532

NOTES

- * Normal Increments and Revision of Salaries.
- (2) To provide for Supernumerary Commissioner until the retirement of substantive holder of post.
- (8) Three additional posts of Cadet Officers.
- (18) 1 Class II Clerk.
1 Clerical Assistant.

Sub-Head No.	Establishment		21.—Ministry of Home Affairs — Police — (Cont'd.)	Actual Expenditure 1961	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Comparison with 1962 + or -
	1962	1963						
(20)	91	91	Sergeants B3	\$	\$ 214,840	\$	\$ 270,092*	+ 55,252
(21)	188	188	Corporals B6		354,216		476,466*	+122,250
(22)	1,125	1,125	Constables B7		1,684,338		2,092,487*	+408,149
(23)	53	53	Women Police:					
			4 Sergeants B3					
			7 Corporals B6		82,440		102,218*	+ 19,778
(24)	2	2	42 Constables B7					
			Band Apprentices .. C5		1,812		1,940*	+ 128
(25)			ALLOWANCES:					
			(a) Mounted Branch Officers \$ 360					
			(b) Detectives 11,700					
			(c) First Aid 1,265					
			(d) Drivers — Motor Vehicles 4,632					
			(e) Drum & Fife Band 1,008	2,841,344				
			(f) House — Inspectors, Sgts. Cpls. & Constables.. 190,000					
			(g) Rough Riders & Bugler (Mounted Branch).. 2,750					
			(h) Station Allowances 30,000			3,407,990		
			(i) Certified Launch Engineers and Coxswains .. 2,400					
			(j) Pound Keepers .. 420					
			(k) Field Allowances 2,000		253,415		252,535	- 880
			(l) Education Allowance 6,000					
(26)	60	60	Barrack Labourers					
			4 on C4					
			31 on C6		43,184		43,200*	+ 16
			25 Part-Time					
(27)	2	2	Boatmen C4		2,244		2,308*	+ 64
(28)	1	1	Storekeeper — Powder .. C4				1,338	
			Magazine C4		1,338		1,338	
(29)	1	1	Carstaker — Fort Wellington Rest House C8		982		1,042*	+ 60
(30)			Police Matrons & Female Searchers		600		600	
(31)			Acting Allowances		100		100	
(32)			Temporary Clerical Assistance		10		10	
					2,639,519	3,407,990	3,244,336	+ 604,817
			Less payable from Head 50 Post Office		2,736	2,736	5,448	+ 2,712
					2,636,783	3,405,254	3,238,888	+ 602,105
			Less payable from Transport & Harbours Head		36,940	36,940	40,828	+ 3,888
			Total other than Fixed Establishment		2,599,843	3,368,314	3,198,060	+ 598,217

NOTES.

* Normal Increments and Revision of Salaries.

1 (25)h Increase due to payment of Station Allowances instead of Field Allowances

1 (25)k Decrease due to the reason stated in the preceding note.

1 (25)l Due to increased number of ranks drawing Education Allowances.

Sub-Head No.	21.—Ministry of Home Affairs — Police — (Cont'd.)	Actual Expenditure 1961	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Comparison with 1962 + or -
		\$	\$	\$	\$	\$
	OTHER CHARGES:					
2	Transport and Travelling	184,826	167,500	178,500	181,500	+ 14,000
3	Ammunition, Arms & Equipment	29,998	32,000	32,000	32,000	
4	Uniforms	173,085	160,000	145,000	160,000	
5	Furniture and Bedding	21,469	22,000	12,000	22,000	
6	Lighting	28,830	8,000	8,000	8,000	
7	Medical Expenses	2,801	3,000	2,000	3,000	
8	Funeral Expenses	739	600	600	600	
9	Prisoners' Rations	7,881	6,000	9,800	9,000	+ 3,000
10	Sanitation and Labourers' Tools	3,130	3,200	3,200	3,200	
11	Books	3,452	3,500	3,000	3,500	
12	Mounts, Maintenance and Saddlery	29,464	25,000	21,000	25,000	
13	Conveyance of Prisoners, etc.	2,347	4,500	3,500	4,500	
14	Court Expenses	9,489	7,000	10,500	10,000	+ 3,000
15	Prevention and Detection of Crime and security precautions	29,349	30,000	30,000	30,000	
16	Rural Constables	5,440	2,000	2,200	2,000	
17	Musketry Prizes	350	350	350	350	
18	Refreshments early parade	329	600	300	600	
19	Upkeep of Band	1,024	1,500	1,200	1,500	
20	Maintenance—					
	(a) Water Transport	\$24,000				
	(b) Land Transport	\$49,500				
21	Passports	7,600	6,000	6,000	6,000	
22	Rent of Quarters	5,811	6,000	6,000	6,000	
23	First Aid	169	200	200	200	
24	Revenue Protection	2,706	3,000	7,000	7,000	+ 4,000
25	Road Traffic Signs etc.	7,057	7,000	7,000	7,000	
26	Miscellaneous	8,752	9,000	9,000	9,000	
27	Cleaning of Pounds	2,355	1,500	1,300	1,500	
28	Maintenance of Compounds	5,869	6,500	4,500	6,500	
29	Purchase of Remounts	725	2,000	1,725	2,000	
30	Grant in Aid to Local Forces Rifle Club..	750	750	750	750	
	<i>Carried Forward</i>	643,238	592,200	572,925	616,200	+ 24,000

NOTES

2. Increase due to additional cost of ranks travelling first class by T. & H.D. Services and subsistence payable to Ranks drawing Station Allowance and Subsistence Allowances, instead of Field Allowance with no Subsistence Allowance.
9. Increase due to the steadily increasing number of prisoners fed every year.
14. Increase due to increase Police activity.
24. Increase due to increase raids carried out on Bush Rum Manufacturers.

Sub-Head No.	21.—Ministry of Home Affairs — Police — (Cont'd.)	Actual Expenditure 1961	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Comparison with 1962 + or -
		\$	\$	\$	\$	\$
	<i>Brought forward</i>	643,238	592,200	572,925	616,200	+ 24,000
31	Upkeep of Parade Ground	495	1,000	700	1,000	
32	Welfare Fund	4,629	5,000	3,000	5,000	
33	Maintenance of Dogs	352	900	900	900	
34	Laundry Allowances	3,192	3,380	3,380	3,380	
35	Maintenance V.H.F. Equipment	9,703	8,000	7,000	7,000	-1,000
36	Special Constabulary	38,753	12,000	12,000	12,000	
37	Road Traffic Education	1,475	1,500	500	1,500	
	Total Other Charges	701,837	623,980	600,405	646,980	+ 23,000
	EXTRAORDINARY					
38	Purchase of Additional Equipment	4,311	7,770	4,870	7,770	
39	Wireless Intercommunications System etc.	11,498	15,870	10,870	12,730	-3,140
40	Purchase of Motor Vehicles	78,753	17,600	11,600	39,000	+ 21,400
	<i>Purchase of Launches, Boats, Engines, etc.</i>	4,565	40,250	28		-40,250
	<i>Purchase of Traffic Lights</i>	3,900	13,329	15,006		-13,329
41	Total Extraordinary	103,027	94,819	42,374	59,500	- 35,319
	<i>Summary—</i>					
	Total Personal Emoluments	2,841,344	2,986,058	3,368,354	3,644,807	+ 658,749
	Total Other Charges	701,837	623,980	600,405	646,980	23,000
	Total Recurrent Vote	3,543,181	3,610,038	3,968,759	4,291,787	+ 681,749
	Total Extraordinary	103,027	94,819	42,374	59,500	- 35,319
	Total of Head	3,646,208	3,704,857	4,011,133	4,351,287	+ 646,430

NOTES.

35. Decrease due to the appointment of a Communications Officer whose improved supervision has resulted in a decrease in the cost of maintenance.
38. 1 Rutherstad document copying machine.
 1 Kodak "Specialist" ½ plate camera.
 1 Photo floodlights with stand.
 1 Electronic flash (Mecablitz).
 1 Leica Normal angle lens with synchroniser.
 2 Intent print investigation kit.
 3—4 watt battery operated block light.
 1 All purpose metal locator.
 Training films (Training School).
 1 Double bass (Band).
 Training aids and text books (Driving School).
 Purchase of film projector, filmstock, posters and literature.
 3 Tool kits for Transport Work Shop.
 Tool assortment.
 1 5-ton Jack.
 1 Engine analyser and spark plug tester.
 1 Tube vulcanizer.
 1 Battery charger.
 1 Vulcanizer.
39. 1—P.T.C. 2701/2/20-W. V.H.F. A.M. Fixed Station complete with Microphone (no aerial and feeder cable required) \$ 1,100
 2—1.75 KVA Startomatic Lister Generating Plants 2,600
 4—H.F. Radio Telephones 8,800
 1—Elgastat Water Deionizer, type B.110 with Elgastat Refills, type 6413 standard pack 230

\$12,730

22.—MINISTRY OF HOME AFFAIRS—PRISONS.

Sub-Head No.	Establishment		22.—Ministry of Home Affairs — Prisons	Actual Expenditure 1961	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Comparison with 1962 + or -
	1962	1963						
1			PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$
			Fixed Establishment					
(1)	1	1	Director of Prisons .. F11		7,200		8,640*	+ 1,440
(2)	1	1	Deputy Director of Prisons .. A 7		4,820		5,520*	+ 700
(3)	3	3	Superintendents and Assistant Superintendents of Prisons P 1		10,440		12,096*	+ 1,656
(4)	1	1	Deputy Assistant Superintendent of Prisons .. P 2		3,238		3,916*	+ 678
(5)	1	1	Steward .. P 2		3,804		4,236*	+ 432
(6)	8	8	Clerical Establishment ..		12,490		13,452*	+ 962
(7)	5	5	Chief Prison Officers P6 \$3,060 x 120 — \$3,540		15,355		16,855*	+ 1,500
(8)	3	3	Storekeepers 2 at A25 1 at B 3		7,719		8,823*	+ 1,104
(9)	9	9	Principal Officers .. P 8		22,651		27,238*	+ 4,587
(10)	1	1	Prison School Teacher .. B 3		2,280		2,184	- 96
(11)	143	143	Prison Officers .. P11		230,296		265,414*	+ 35,118
(12)	2	2	Prison Farm Supervisors .. P 8		4,464		5,958*	+ 1,494
(13)	1	1	Master Baker .. B 6		1,896		2,040*	+ 144
(14)	1	1	Woman Principal Officer .. P 8		1,680		2,762*	+ 1,082
(15)	4	4	Woman Prison Officers .. P11		5,946		8,022*	+ 2,076
(16)	1	1	Launch Coxswain .. B10		1,656		1,232	- 424
(17)	1	1	Chauffeur Mechanic .. B10		1,542		1,728*	+ 186
			Total, Fixed Establishment ..	344,423	337,477	394,036	390,116	+ 52,639
(18)	1	1	Wardress .. C 8		997		1,045*	+ 48
(19)			Casual Wardresses ..		200		200	
(20)	2	2	Messengers .. C 4		1,919		2,207*	+ 288
(21)	1	1	Mess Cook .. C 4		944		992*	+ 48
(22)	17	17	Night Patrols .. C 6		16,552		17,088*	+ 536
(23)	1	1	Night Watchman .. C 6		922		930*	+ 8
(24)	1	1	Stores Assistant .. C 4		1,033		1,078*	+ 45
(25)			Allowances to Matron, New Amsterdam ..		60		60	
(26)			House and Lodging Allowances ..		23,880		25,830	+ 1,950
(27)			Station Allowances ..		11,820		13,500	+ 1,680
(28)			Allowances to Officers for Skilled Services ..		900		900	
(29)			Expenses in connection with Execu- tions — Retainer to Executioner ..		582		582	
(30)			Acting Allowances ..		100		100	
(31)			Temporary Clerical Assistance ..		10		10	
			Total, other than Fixed Establishment ..		59,919		64,522	+ 4,603

NOTES.

* Normal Increments, and Salaries Revision.

(6) 1 Class I Clerk.

5 Class II Clerks.

2 Clerical Assistants.

(10) & (16) Changes in holders of the posts.

(26) & (27) Due to increase in establishment.

((14) & (15) In substitution for 1 Senior Matron & 4 Matrons.

Sub-Head No.	22. Ministry of Home Affairs Prisons — (Cont'd.)	Actual Expenditure 1961	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Comparison with 1962 + or -
		\$	\$	\$	\$	\$
	OTHER CHARGES					
2	Transport and Travelling	10,837	9,000	10,500	9,000	
3	Dietary	58,296	64,000	49,065	54,000	-10,000
4	Clothing, Bedding and Equipment ..	15,438	15,000	14,952	15,000	
5	Fuel, Light & Sanitation	17,339	13,000	12,732	13,000	
6	Tools, Appliances, etc.	1,166	800	780	800	
7	Uniforms for Officers and Matrons ..	9,174	9,000	8,985	9,000	
8	Books, Binding, etc.	522	800	693	800	
9	Bakery	3,072	18,000	18,000	18,000	
10	Training Facilities	483	500	400	500	
11	Farms	25,820	11,000	15,000	11,000	
12	Executioner's Fees	100	150	150	150	
13	Miscellaneous	2,646	2,000	2,000	2,000	
14	Upkeep of Buildings and Grounds ..	6,558	4,000	3,853	4,000	
15	Dental plates, etc. and spectacles for prisoners	1,444	500	280	500	
16	Maintenance of Lorry and Launch ..	3,652	3,500	3,500	3,500	
17	Prison Industries	856	1,000	900	1,000	
18	Grants towards travelling of Chaplains	500	500	500	500	
19	Gratuity Scheme for young offenders	542	250	500	250	
20	Extra Mural Work Scheme		500		500	
21	Watching of Hospitalised Prisoners ..	5,569	6,600	6,234	6,600	
22	Earning Scheme		21,500		21,500	
23	Pig Development Scheme		15,000	20,000	15,000	
	Total, Other Charges	162,751	196,600	169,024	186,600	-10,000
	EXTRAORDINARY					
	<i>Improvement of Single Officers Quarters</i>	929				
	<i>Conversion of Unused Dining Hall</i>	2,224				
	<i>Bathing Facilities</i>	1,844				
	<i>Reconstruction of Dining Halls</i>	1,500				
	<i>Purchase of Equipment</i>	7,500				
24	Farm Implement Shed, Office and Store		1,500		1,500	
	<i>Slaughter House</i>		3,000			- 3,000
25	Poultry Scheme Buildings		800		800	
26	New Workshop, Mazaruni Prison		4,000		4,000	
	Total, Extraordinary	13,997	9,300		6,300	- 3,000
	<i>Summary—</i>					
	Total, Personal Emoluments	344,423	397,396	394,036	454,638	+ 57,242
	Total, Other Charges	162,751	196,600	169,024	186,600	-10,000
	Total, Recurrent Vote	506,974	593,996	563,060	641,238	+ 47,242
	Total, Extraordinary	13,997	9,300		6,300	-3,000
	Total of Head	521,171	603,296	563,060	647,538	+ 44,242

NOTES

3 Over provided in 1962.
24, and 26 — Revote of provision in 1962 Estimates.

Sub-Head No.	Establishment		23.—Ministry of Home Affairs Fire Prevention	Actual Expenditure 1961	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Comparison with 1962 + or -
	1962	1963						
1			PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$
			Fixed Establishment					
(1)	1	1	Chief Fire Officer .. F12		6,720		8,400*	+ 1,680
(2)	1	1	Deputy Chief Fire Officer .. A 7		5,760		6,240*	+ 480
(3)	2	2	Station Officers .. P 1		7,167		8,112*	+ 945
(4)	6	6	Sub-Officers .. P 6		17,689		20,160*	+ 2,471
(5)	24	24	3 Section Leaders .. P 8					
			6 Leading Firemen .. P 7		43,398		54,176*	+ 10,778
			15 Firemen .. P11					
(6)	4	4	Clerical Establishment ..		7,849		7,282	- 567
			Total Fixed Establishment ..		88,583	443,677	104,370	+ 15,787
				374,846				
(7)	158	158	8 Section Leaders .. P 8					
			22 Leading Firemen .. P 7		250,954		317,042*	+ 66,088
			128 Firemen .. P11					
(8)	1	1	Barrack Labourer .. C 6		932		1,089*	+ 157
(9)			Duty Allowances ..		2,832		2,832	
(10)			House Allowances ..		44,954		44,954	
(11)			Acting Allowances ..		700		700	
(12)			Allowances to Firemen for skilled services ..		1,440		1,440	
			Total, other than Fixed Establishment ..		301,812		368,057	+ 66,245
			OTHER CHARGES					
2			Transport and Travelling ..		16,000	13,592	16,000	
3			Fuel, oil and grease ..		12,000	10,437	12,000	
4			Spares, Repairs and Replacement ..		30,000	38,124	35,000	+ 5,000
5			Ambulance and First Aid equipment ..		1,500	1,114	1,500	
6			Auxiliary Unit ..	80,142	2,900	2,758	2,900	
7			Maintenance of Pipelines in Commercial area ..		1,500	1,032	1,500	
3			Uniforms and Bedding ..		28,350	29,436	28,350	
9			Funeral Expenses ..		600		600	
10			Miscellaneous ..		2,500	3,145	3,000	+ 500
			Total, Other Charges ..					
					95,350	99,638	100,850	+ 5,500

NOTES

* 1. Normal Increments and revision of salaries.

(6) 2 Class II Clerks
2 Clerical Assistants

4 & 10 Previous provision inadequate. Increase in cost of articles.

Sub-Head No.	Establishment		23.—Ministry of Home Affairs — Fire Prevention — (Cont'd.)	Actual Expenditure 1962	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Comparison with 1962 + or -
	1962	1963						
				\$	\$	\$	\$	\$
			EXTRAORDINARY					
11			Purchase of Equipment	28,597	75,780	57,950	100,000	+ 24,220
12			Auxiliary Fire Equipment, etc. for Government buildings	8,825	9,000	8,852	9,000	
			Total, Extraordinary	37,422	84,780	66,802	109,000	+ 24,220
			<i>Summary—</i>					
			Total, Personal Emoluments	374,846	390,395	443,677	472,427	+ 82,032
			Total, Other Charges	80,142	95,350	99,638	100,850	+ 5,500
			Total, Recurrent Vote	454,988	485,745	543,315	573,277	+ 87,532
			Total, Extraordinary	37,422	84,780	66,802	109,000	+ 24,220
			<u>Total of Head</u>	492,410	570,525	610,117	682,277	+ 111,752

Sub-Head No.	Establishment		24.—Ministry of Home Affairs — Printery	Actual Expenditure 1961	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Comparison with 1962 + or -
	1962	1963						
1			PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$
			Fixed Establishment					
(1)	1	1	Controller of Govt. Printing and Stationery .. F14		5,280	7,680	7,680*	+ 2,600
(2)	5	5	Clerical Establishment		9,672	10,056	11,285*	+ 1,613
			Total Fixed Establishment ..		14,952	17,736	18,965*	+ 4,013
(3)	1	1	Messenger C4		909	952	1,000*	+ 91
			Total, Other than Fixed Establishment		909	952	1,000	+ 91
			OTHER CHARGES.					
2			Transport & Travelling		250	222	450	+ 200
3			Miscellaneous		1,475	1,475	3,650	+ 2,175
4			Public Printing Regulated by Contract	378,385	375,000	375,000	240,000	- 135,000
5			Additional Printing & Binding	77,050	55,000	61,000	142,000	+ 87,000
6			Advertisements	25,041	23,000	23,000	23,000	
7			Central Stationery Stores	82,220	82,000	78,405	85,600	+ 3,600
			Total, Other Charges	562,696	536,725	539,102	494,700	- 42,015
			EXTRAORDINARY.					
8			Purchase of Offset Printing Equipment	26,552	10,000	800	45,100	+ 35,700
9			Settlement of outstanding claims by the Argosy Co. Ltd.				7,409	+ 7,409
			Total, Extraordinary	26,552	10,000	800	52,509	+ 42,509
			<i>Summary—</i>					
			Total Personal Emoluments	562,696	15,861	18,638	19,965	+ 4,104
			Total Other Charges		536,725	539,102	4,947,700	- 42,025
			Total Recurrent Vote	562,696	552,586	557,790	514,665	- 37,921
			Total Extraordinary	26,552	10,000	800	52,509	42,509
			Total of Head	589,248	562,586	558,590	567,174	+ 4,588

NOTES

1. *Normal Increments and Revision of Salaries.
- (2) 1 Class II Clerk.
1 Secretary.
1 Snr. Clerical Assistant.
2 Clerical Assistants.
1. To provide for removal of Printery to new premises.
3. To provide for maintenance of additional equipment.
5. Increased to provide for work previously done under the contract.
7. Revote of amount reserved in 1962.
8. Revote of amount reserved in 1962—and provision for equipment for expansion of Printery.
9. To provide for outstanding accounts payable to the Argosy Company Limited.

Sub Head No.	Establishment		25.—Ministry of Home Affairs— Probation Service	Actual Expenditure 1961	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Comparison with 1962 + or -
	1962	1963						
				\$	\$	\$	\$	\$
1			PERSONAL EMOLUMENTS					
			Fixed Establishment					
(1)	1	1	Chief Probation Officer .. A 7		5,328		6,048*	+ 720
(2)	1	1	Senior Probation Officer .. A14		3,753		4,185*	+ 432
(3)	10	11	Probation Officers .. A25		29,553		32,621	+ 3,068
(4)	2	3	Welfare Officers (Prisons) A25		5,668		6,328	+ 660
(5)	4	4	Clerical Establishment		6,049		6,580*	+ 531
			Total, Fixed Establishment ..	47,557	50,351	56,498	55,762	+ 5,411
(6)	1	1	Messenger C 4		1,338		1,338	
(7)			Relief Probation Officers		2,400		2,664*	+ 264
(8)			Acting Allowances		90		90	
(9)			Temporary Clerical Assistance ..		10		10	
			Total, Other than Fixed Establishment ..		3,838		4,102	+ 264
			OTHER CHARGES					
2			Travelling Expenses	12,974	15,748	13,465	15,748	
3			Miscellaneous	705	700	612	700	
4			Books for Library	326	350	300	350	
5			Grant to Salvation Army for After Care Work	2,760	2,760	2,760	2,760	
6			Grant to Discharged Prisoners' Aid Committee	5,234	5,000	6,445	5,000	
7			Remand Home for Boys	3,378	4,500	4,134	4,500	
8			Grant to Salvation Army for Belfield Girls' School—Maintenance Expenses	10,550	9,550	14,550	14,550	+ 5,000
			Total, Other Charges	35,927	38,608	42,266	43,608	+ 5,000
			<i>Summary</i>					
			Total, Personal Emoluments ..	47,557	54,189	56,493	59,864	+ 5,675
			Total, Other Charges	35,927	38,608	42,266	43,608	+ 5,000
			Total of Head	83,484	92,797	98,759	103,472	+ 10,675

NOTES

- *Normal increment and revision of Salary Scales.
 - (3) 1 New post of Female Probation Officer.
 - (4) 1 New Post.
 - (5) 1 Class I Clerk
3 Clerical Assistants.
- Travelling Allowance \$14,848.
Subsistence Allowance 900.
- Increase due to rise in maintenance costs and a special grant of \$2,500 for repairs and painting of the School

Sub-Head No.	Establishment		26.—Ministry of Home Affairs — Essequibo Boys' School	Actual Expenditure 1961	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Comparison with 1962 + or -
	1962	1963						
1			PERSONAL EMOLUMENTS					
			Fixed Establishment					
(1)	1	1	Headmaster A 7		4,560		4,848*	+ 288
(2)	1	1	Deputy Headmaster .. A12		3,840		4,128*	+ 288
(3)	1	1	Principal Teacher .. A14		3,192		2,796	- 396
(4)	1	1	Clerk A14		2,292		2,928*	+ 636
(5)	1	1	Assistant Teacher .. A17		1,800		2,160*	+ 360
(6)	2	2	Assistant Teachers .. B10		2,672		2,728*	+ 56
(7)	17	17	Officers					
			5 Senior B 3					
			12 B 5		27,900		32,526*	+ 4,626
(8)	1	1	Matron B 6		1,656		1,896*	+ 240
(9)	1	1	Storekeeper B 7		1,656		1,944*	+ 288
			Total, Fixed Establishment ..	62,970	49,568	68,654	55,954	+ 6,386
(10)	4	4	Washers C 8		4,008		4,008	
(11)	1	1	Watchman C 6		1,500		1,500	
(12)	1	1	Assistant Storekeeper .. C 4		938		986*	+ 48
(13)	1	1	Typist Clerk C 4		1,050		926	- 124
(14)			Temporary Assistance		3,300		3,300	
(15)			House Allowances		720		720	
(16)			Clothing and Firewood allowances to officers		2,334		2,334	
(17)			Acting Allowances		100		100	
			Total, other than Fixed Establishment		13,950		13,874	- 76
			OTHER CHARGES					
2			Transport & Travelling	1,487	1,800	1,800	1,800	
3			Dietary	8,355	8,300	8,300	9,000	+ 700
4			Fuel and Light	468	600	600	600	
5			Clothing and Bedding	3,503	3,700	3,700	4,000	+ 300
6			Workshop—Tools and Appliances ..	2,722	3,250	3,250	3,500	+ 250
7			Earnings, Gratuities, Pocket money to boys and purchase of tools for discharged boys	1,971	2,200	2,200	2,500	+ 300
8			Bakery	4,295	4,650	4,650	5,000	+ 350
9			Sanitation and Drainage	645	850	850	1,000	+ 150
10			Arable Farm	1,690	1,850	1,850	1,850	
11			Miscellaneous	1,201	1,800	1,800	2,200	+ 400
12			Maintenance of Koker	306	700	700	700	
13			Maintenance of Stock Farm	3,715	6,050	6,050	6,050	
			Total, Other Charges	30,358	35,750	35,750	38,200	+ 2,450
			EXTRAORDINARY					
			Purchase of Equipment	244				
			Total Extraordinary	244				
			Summary—					
			Total, Personal Emoluments ..	62,970	63,518	68,654	69,828	+ 6,310
			Total, Other Charges	30,358	35,750	35,750	38,200	+ 2,450
			Total, Recurrent Vote	93,328	99,268	104,404	108,028	+ 8,760
			Total, Extraordinary	245				
			Total of Head	93,573	99,268	104,404	108,028	+ 8,760

NOTES

- *Normal increments and revision of salary scales.
- (3) & (13) Changes in the holders of the posts.
- Travelling Allowance — \$600; Transport of Goods — \$1,200.
- 3, 5, 6, 7, 8, 9, 11. Due to the great increase in the average daily enrolment.
- To provide for payment of a relief Watchman.

MINISTRY OF LABOUR, HEALTH AND HOUSING

27—Ministry of Labour, Health and Housing	—	\$ 362,380
28—Medical—Establishment	—	\$1,563,455
29—Medical—Bacteriological	—	\$ 215,711
30—Medical—X-Ray	—	\$ 110,407
31—Hospitals and Dispensaries	—	\$5,133,590
32—Town and Country Planning	—	\$ 93,876
33—Registration of Births, Deaths and Marriages, Immigration	—	\$ 104,892
34—Analyst	—	\$ 83,086
35—Labour	—	\$ 214,372

Sub-Head No.	Establishment		27.—Ministry of Labour, Health & Housing.	Actual Expenditure 1961	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Comparison with 1962 + or -
	1962	1963						
			PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$
			Fixed Establishment					
			GENERAL ADMINISTRATION					
1								
(1)	1	1	Permanent Secretary .. F 8		8,640		10,080*	+ 1,440
(2)	2	2	Principal Assistant Secretaries .. F13		14,400		16,800*	+ 2,400
(3)	3	3	Assistant Secretaries .. A 2		15,039		18,090*	+ 3,051
(4)	1	1	Administrative Assistant .. A 4		3,888		4,520*	+ 632
			ACCOUNTING					
(5)	1	1	Chief Accountant .. A 7		4,636		5,378*	+ 742
(6)	1	2	Assistant Accountants .. A19		3,473		7,046*	+ 3,573
(7)	1	1	Officer in Charge of Medical Stores .. A13		4,008		4,519*	+ 511
			PERSONNEL					
(8)	1	1	Personnel Officer .. A 8		4,512	66,142	4,490.	- 22
(9)	1	1	Assistant Personnel Officer .. A19		3,636		4,068*	+ 432
			GENERAL EXECUTIVE AND CLERICAL	57,912				
(10)	1	1	Senior Clerk .. A12		3,048		5,650*	2,602
(11)	1	1	Secretary, Central Board of Health .. A19		3,840		4,128*	288
(12)	1	1	Senior Woman Secretary .. A19		3,840		4,128*	288
(13)	40	40	Clerical Establishment ..		77,817		91,125	13,308
			Total, Fixed Establishment ..		150,777		180,022	+ 29,245
(15)	1	1	Messenger .. C 4		1,338		1,338	
(16)			Secretariat Allowance ..		120		120	
(17)			Acting Allowance ..		20		20	
(18)			Temporary Clerical Assistance ..		2		2	
			Total, other than Fixed Establishment ..		1,480		1,480	
			OTHER CHARGES					
2			Transport & Travelling ..	1,192	1,200	1,448	1,400	+ 200
			Miscellaneous ..	792	(a)			
3			Sanitation, Public Officers ..	684	900	592	900	
4			Pharmacy and Poisons Board, Expenses of ..	11,271	12,800	7,626	12,800	
5			Trade Union Seminar ..	1,368	3,000		3,000	
6			Contribution towards King George V Municipal Welfare Centre ..	5,000	5,000	5,000	5,000	
7			London School of Hygiene and Tropical Medicine .. \$480					
			The Bureau of Hygiene and Tropical Diseases .. \$960					
			Tropical Virology Unit .. \$365	1,805	1,805	1,805	1,805	
8			Grant to Infant Welfare and Maternity League ..	67,608	67,608	66,000	67,908	+ 300
9			Contribution to Pan American Health Organisation ..	8,629	6,550	9,473	9,473	+ 2,923
10			Contribution to British Empire Cancer Campaign ..	480	480	480	480	
11			Contribution to British Empire Leprosy Relief Association ..	240	240	240	240	
12			Grant to B.W.I. Board of Examiners, Royal Society for the Promotion of Health ..	600	300	300	300	
13			Convalescent Home for Children ..	19,000	20,000	20,000	20,000	
14			B.G. Society for the Prevention and Treatment of Tuberculosis ..	20,000	20,000	20,000	20,000	
15			Distribution by B.G. Red Cross of Surplus Foodstuff ..	39,308	40,372	29,000	21,372	- 19,000
16			Contribution to Home for Handicapped Children ..		1		10,000	+ 9,999
17			Contribution to Virus Research Laboratory Trinidad ..				6,200	+ 6,200
			Total, Other Charges ..	177,977	180,256	161,964	180,878	+ 622
			Summary—					
			Total, Personal Emoluments ..	57,912	152,257	66,142	181,502	+ 29,245
			Total, Other Charges ..	177,977	180,256	157,964	180,878	+ 622
			Total of Head ..	235,889	332,513	224,106	362,380	+ 29,867

NOTES

1. *Normal increments and Revision of salaries. (5) — (9), (11) and (13) previously shown under the Medical.
(6) 1 Post Transferred from Development Estimates — Housing.
(13) 5 Class I Clerks, 14 Class II Clerks, 1 Secretary, 3 Senior Clerical Assistants
17 Clerical Assistants
2. Increase based on actually travelling expenses 1962.
8. Increase of salary to Secretary, Infant Welfare and Maternity League to bring her salary in line with the Guillebaud Report.
9. Increased contribution effective from 1962.
15. Decrease due to U.S.A.I.D. Programme undertaking to pay the freight charges on surplus foodstuff supplied.
16. Contribution to running expenses of School for Handicapped Children.
17. Contribution to the Virus Laboratory T'dad 1962/1963.

Sub-Head No.	Establishment		28.—Ministry of Labour, Health and Housing Medical	Actual Expenditure 1961	Estimate Approved 1962	Revised Estimate 1962	Estimate 1963	Comparison with 1962 + or -
	1962	1963						
			PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$
			Fixed Establishment					
(1)	1	1	Chief Medical Officer F 5		10,080		10,560*	+ 480
(2)	1	1	Deputy Chief Medical Officer F 8		9,600		9,600*	+ 480
(3)	1	1	Principal Medical Officer F 8		9,120		9,600*	+ 480
(4)	1	1	Medical Superintendent, Georgetown Hospital F 8		9,120		9,600*	+ 480
(5)	3	3	Senior Surgeons F 8		25,920		28,800*	+ 2,880
(6)	1	1	Senior Physician F 8		8,640		9,600*	+ 960
(7)	1	2	Surgeons F11/F8		7,680		8,641*	+ 961
(8)	2	2	Physicians F11/F8		15,360		17,280*	+ 1,920
(9)	1	1	Medical Superintendent, Mental Hospital F 8		8,640		9,600*	+ 960
(10)	1	1	Medical Superintendent, Leprosy Hospital F 8		8,640		9,600*	+ 960
(11)	2	2	Ophthalmologists F 8		17,280		19,200*	+ 1,920
(12)	1	1	Surgeon—Ear, Nose and Throat F 8		8,640		9,600*	+ 960
(13)	1	1	Veneral Diseases Officer and Dermatologist F 8	1,171.113	8,640		9,600*	+ 960
(14)	1	1	Senior Tuberculosis Officer F 8		8,640		9,600*	+ 960
(15)	4	4	Medical Officers of Health F11/F8		34,560		37,440*	+ 2,880
(16)	1	1	Tuberculosis Officer F 8		8,640	1,260,414	9,600*	+ 960
(17)	2	2	Anaesthetists F11/F8		16,000		19,200*	+ 3,200
(18)	2	2	Obstetricians F11/F8		15,360		19,200*	+ 3,840
(19)	1	1	Junior Ophthalmologist F11/F8		7,680		8,640*	+ 960
(20)	1	1	Psychiatrist F11/F8		7,680		8,640*	+ 960
(21)	5	7	Registrars F12		36,000		42,000*	+ 6,000
(22)	52	50	Medical Officers A 1		311,639		317,138*	+ 5,499
(23)	5	5	Dental Surgeons A 1		31,524		36,084*	+ 4,560
(32)	1	1	Health Engineer F12		7,200		8,400*	+ 1,200
(33)	1	1	Health Education Officer A 4		5,760		5,700	- 60
(34)	2	2	Senior County Public Health Inspectors A14		10,320		10,260	- 60
(35)	1	1	County Public Health Inspector A14		3,871		4,188*	+ 317
(36)	64	64	Public Health Inspectors 17 Senior on A20 47 on A30		154,548		160,573*	+ 6,025
(37)	1	1	Nursing Supervisor A 9		4,244		4,704*	+ 460
(38)	1	1	Mental Health Nurse A27		2,000		2,400*	+ 400
(39)	3	3	Inspectors of Midwives A27		7,686		8,206*	+ 520
			Carried Forward ..		820,712		873,254	52,542

NOTES.

1. * Normal Increments & Revision of Salaries.
- (7) 1 New post for Suddie.
- (21) & (22) 2 Registrars in substitution for 2 Medical Officers.

**28.—MINISTRY OF LABOUR, HEALTH AND HOUSING —
MEDICAL — (Cont'd.)**

Sub-Head No.	Establishment		28.—Ministry of Labour, Health and Housing — Medical — (Cont'd.)	Actual Expenditure 1961	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Comparison with 1962 + or -
	1962	1963						
			PERSONAL EMOLUMENTS —(Contd.)	\$	\$	\$	\$	0
			Fixed Establishment					
			<i>Brought forward</i>		820,712		873,254	52,542
(40)	6	6	Senior Health Visitors A27		10,040		15,480*	+ 5,440
(41)	64	64	Health Visitors and School Nurses A29		129,112		132,292	+ 3,180
(42)			Specialist and Personal Qualification Allowances		960		1,440*	+ 480
(43)	7	7	Mosquito Control Service —					
			(a) 1 Supervising Inspector A24					
			(b) 1 Chief Inspector A26		14,688		16,610*	+ 1,922
			(c) 3 Field Technicians					
			2 on A32					
			1 on A34					
			(d) 2 Laboratory Technicians A18					
(44)	1	1	Carpenter B10		1,656		1,728*	+ 72
(45)			Personal Pensionable Allowances in lieu of consulting practice				25,400	+ 25,400
			Total, Fixed Establishment		977,168		1,066,204	89,036
(46)	2	2	Supernumerary Medical Officers A 1		13,680		15,840*	+ 2,160
(47)	2	2	Supernumerary Public Health Inspectors—1 County & 1 Senior,		7,320		7,944*	+ 624
(48)	5	5	Messengers C 4		5,924		5,597	- 327
(49)	56	56	Mosquito Control Service —					
			Operators/Inspectors					
			(9 Charge on A18; 6 Senior on B6; and 41 Operators/Inspectors on B7)		106,885		115,941*	+ 9,056
(50)	2	2	Watchmen C 6		2,004		2,097*	+ 93
(51)	6	6	Interns (3,288)		18,288		19,378*	+ 1,090
(52)	6	6	Health Assistants C 4		5,760		6,636*	+ 876
(53)			Acting Allowances		100		100	
(54)			Duty Allowances		1,920		1,920	
(55)			Nurse Midwives—(Training) (13)		11,778		11,728	- 50
(56)			Sicknurses & Dispensers & Chemists and Druggists—Training (25)		24,012		23,290	- 722
(57)			House Allowances		14,000		14,000	
(58)			Station Allowances		1,680		2,160*	+ 480
(59)			Allowances to Port Visiting Officers		1,320		1,320	
			Allowances in lieu of Consulting Fees		24,480			- 24,480
(60)			Institution Allowances to G.M.O's and Registrars		10,880		32,460*	+ 21,580
(61)			Fees for Lectures by Medical Staff		1,560		1,560	
(62)			Night Duty Allowances—Medical Officers		2,320		2,320	
(63)			Additional Medical Assistance		100		100	
(64)			Temporary Clerical Assistance		10		10	
(65)	2	5	Chauffeurs, C3		2,608		5,620*	+ 3,012
			Total, other than Fixed Establishment		256,629		270,021	13,392

NOTES

1. * Normal Increment and Revision of Salaries.
(65) 3 New Posts.

**28.—MINISTRY OF LABOUR, HEALTH AND HOUSING —
MEDICAL — (Cont'd.)**

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Sub-Head No.	28. — Ministry of Labour, Health and Housing — Medical — (Contd.)	Actual Expenditure 1961	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Comparison with 1962 + or -
		\$	\$	\$	\$	\$
	OTHER CHARGES					
2	Transport and Travelling	93,187	87,000	76,900	82,000	— 500
3	Post Mortem Examinations	2,011	1,600	1,428	1,600	
4	Notification of Infectious Diseases		100	50	100	
5	Medical Board, Miscellaneous Expenses	9	825	600	250	—575
6	Medical Library	2,771	3,200	2,880	3,500	+300
7	Dental Treatment for School Children	3,966	5,000	4,002	5,000	
8	Miscellaneous	2,456	2,900	2,592	2,900	
9	Approved Sanitary Works		10,000	13,500	12,500	+ 2,500
10	Equipment and Supplies — P.H.I's, etc.	3,278	3,600	2,695	3,600	
11	Health Exhibits	1,091	2,000	1,608	2,000	
12	Milk and Food Sampling	87	720	210	500	—220
13	Quarantine and Port Health	1,277	2,000	1,800	2,000	
14	Uniforms	4,344	6,500	3,801	4,500	— 2,000
15	Rent of Quarters	760	720	780	780	+ 60
16	Health Centres	6,731	7,000	7,000	7,000	
	Total, Other Charges	121,968	133,165	119,846	128,230	— 4,935
	EXTRAORDINARY					
17	Mosquito Control Service	70,397	70,000	63,000	65,000	— 5,000
18	Training and In Service Education for Public Health Inspectors and Health Visitors	16,217	12,500	11,250	12,500	
19	B.C.G. Campaign	12,420	18,000	16,200	16,000	— 2,000
20	UNICEF Nutrition Scheme	5,691	5,000	5,000	5,500	+ 500
	Total, Extraordinary	104,725	105,500	95,450	99,000	— 6,500
	<i>Summary—</i>					
	Total, Personal Emoluments	1,171,113	1,233,797	1,260,414	1,336,225	102,428
	Total, Other Charges	121,968	133,165	119,846	128,230	— 4,935
	Total, Recurrent Vote	1,293,081	1,366,962	1,380,260	1,464,455	97,493
	Total, Extraordinary	104,725	105,500	95,450	99,000	— 6,500
	Total of Head	1,397,806	1,472,462	1,475,710	1,563,455	90,993

5. To provide for increased Library Facilities.

9. To provide for sanitary work for new hospitals.

20. To provide for the extension of the scheme to certain Interior areas.

**2.—MINISTRY OF LABOUR, HEALTH AND HOUSING —
BACTERIOLOGICAL DEPT.**

Sub-Head No.	Establishment		29.—Ministry of Labour, Health and Housing — Bacteriological Dept.	Actual Expenditure 1961	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Comparison with 1962 + or -
	1962	1963						
1			PERSONAL EMOLUMENTS Fixed Establishment	\$	\$	\$	\$	\$
(1)	1	1	Senior Government Bacteriologist .. F 8		8,640		9,600*	+ 960
(2)	1	2	Jnr. Government Bacteriologists F11		7,680		12,000*	+ 4,320
	1		Pathologist, New Amsterdam and Mental Hospitals .. F11		7,680		(a)	- 7,680
(3)	3	3	Chief Technologists .. A14		12,239		13,679*	+ 1,440
(4)	9	9	Senior Technologists .. A20		27,219		29,579*	+ 2,360
(5)	36	36	Technologists .. A32		54,485		63,324*	+ 8,839
(6)	4	5	Clerical Establishment	107,978	5,699		6,792	+ 1,093
			Total Fixed Establishment ..		123,642		134,974	11,332
(7)	7	7	Attendants C 4		8,166	130,527	8,423*	+ 257
(8)	1	1	Maid C 8		712		754*	+ 42
(9)			House Allowances—		1,440		1,440	
(10)			Local Allowances		280		280	
(11)			Station Allowances		180		180	
(12)			Allowance in lieu of Consulting Practice		3,000		3,000	
(13)			Acting Allowances		100		100	
(14)			Temporary Clerical Assistance ..		10		10	
(15)			Overtime		1		2,400	+ 2,399
			Total, other than Fixed Establishment ..	107,978	13,889		16,5877	+ 2,698
			OTHER CHARGES					
2			Transport and Travelling	3,516	3,000	2,695	3,000	- 5,000
3			Instruments, Supplies, etc.	25,328	30,000	26,246	25,000	+ 800
4			Electric Current & Fuel	5,285	7,200	7,700	8,000	+ 100
5			Miscellaneous	216	300	252	400	+ 200
6			Uniforms	952	1,050	1,200	1,250	
7			Research Fund	1,100	1,500	1,700	1,500	
			Library	430				
8			Blood Transfusion Service	16,965	18,000	19,500	20,000	+ 2,000
			Total, Other Charges	53,792	61,050	59,293	59,150	-1,900
9			EXTRAORDINARY					
			Purchase of Equipment	8,336	6,000	5,400	5,000	- 1,000
			Total, Extraordinary	8,336	6,000	5,400	5,000	- 1,000
			<i>Summary—</i>					
			Total, Personal Emoluments	107,978	137,531	130,527	151,561	+ 14,030
			Total, Other Charges	53,792	61,050	59,293	59,150	-1,900
			Total Recurrent Vote	161,770	198,581	189,820	210,711	+ 12,130
			Total, Extraordinary	8,336	6,000	5,400	5,000	- 1,000
			Total of Head	170,106	204,581	195,220	215,711	+ 11,130

NOTES

- *Normal Increments and Revision of Salaries.
(2) & (a) Post of Jnr. Government Bacteriologist substituted for Post of Pathologist, New Amsterdam and Mental Hospitals.
(6) 2 Class II Clerks.
3 Clerical Assistants (New post).
- Increased volume of electricity consumed due to the increased demand for the services of the Bacteriological Laboratory and the extensions to the Central Medical Laboratory.
- For cleaning expenses of larger accommodation due to the extension in 1962 of the Central Medical Laboratory.
- Increased cost of uniforms including gowns for laboratory attendants at Post Mortem examinations.
- Increased demand for Blood Storage facilities Central Medical Laboratory.

Sub-Head No.	Establishment		30.—Ministry of Labour, Health and Housing — Medical —X-Ray.	Actual Expenditure 1961	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Comparison with 1962 + or -
	1962	1963						
1			PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$
			Fixed Establishment					
(1)	2	2	Radiologists F 8		17,280		10,000	- 7,280
(2)	1	1	Principal Radiographer .. A16		3,984		4,560	+ 576
(3)	7	7	Radiographers A19		23,163		25,828	+ 2,665
(4)	4	4	Dark Room Technicians .. 1-A32 & 3-B10		6,316		6,725	+ 409
(5)	2	2	Clerical Assistants A34		2,908		2,934	+ 26
			Total, Fixed Establishment ..		53,651		50,047	- 3,604
(6)			House Allowances	56,397	1,440	56,557	1,440	
(7)			Allowance to Government Electrical Inspector for maintenance of X-Ray equipment		960		960	
(8)			Substitute Radiographers		100		100	
(9)			Allowance in lieu of consulting practice		1,800		1,800	
(10)			Acting Allowances		90		100	+ 10
(11)			Temporary Clerical Assistance		10		10	
			Total, Other than Fixed Establishment		4,400		4,410	+ 10
			OTHER CHARGES					
2			Transport and Travelling	1,051	500	191	500	
3			Electric Current	2,884	1,800	4,300	3,600	+ 1,800
4			X-Ray Supplies	41,922	45,300	45,300	42,000	- 3,300
5			Miscellaneous	999	50	45	50	
6			Maintenance of X-Ray Equipment		2,500	1,851	2,500	
			Total, Other Charges	46,856	50,150	51,687	48,650	- 1,500
			EXTRAORDINARY					
7			Purchase of Equipment				7,300	7,300
			<i>Summary—</i>					
			Total, Personal Emoluments	56,397	58,051	56,557	54,457	- 3,594
			Total, Other Charges	46,856	50,150	51,687	48,650	- 1,500
			Total Recurrent	103,253	108,201	108,244	103,107	- 5,094
			Total Extraordinary				7,300	+ 7,300
			Total of Head	103,253	108,201	108,244	110,407	+ 2,206

NOTES

1. Normal increments and revision of salaries.
3. Increased volume of electricity consumed due to the increased demands for X-Ray.
7. For the purchase of

(1) Refrigeration Processing Unit Georgetown Hospital ..	\$3,300
(2) X-Ray Tube for Georgetown X-Ray Machine	2,000
(3) Resiting of Mass Miniature Unit in X-Ray Block Georgetown Hospital	2,000
	<u>7,300</u>

**31.—MINISTRY OF LABOUR, HEALTH AND HOUSING —
HOSPITALS AND DISPENSARIES, ETC.**

Sub-Head No.	Establishment		31.—Ministry of Labour, Health and Housing Hospitals and Dispensaries, etc.	Actual Expenditure 1961	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Comparison with 1962 + or -
	1962	1963						
PERSONAL EMOLUMENTS								
Fixed Establishment								
(1)	2	2	Hospital Secretaries .. A 4		8,878		10,229*	+ 1,351
(2)	1	1	Assistant Hospital Secretary .. A74		3,696		4,121*	+ 425
(3)	1	1	Government Pharmacist .. F14		6,720		7,680*	+ 960
(4)	3	3	1 Senior Assistant and 2 Assistant Government Pharmacists .. A 8		12,421		13,572*	+ 1,151
(5)	1	1	Chief Steward .. A74		4,560		4,848*	+ 288
(6)	5	5	Stewards .. A19		19,038		18,960	- 78
(7)	2	2	Wardens .. A25		6,133		6,912*	+ 779
(8)	10	10	Senior Hospital Clerks .. A25					
(9)	30	30	Hospital Clerks .. A32		91,637		109,033*	+ 17,396
(10)	9	9	Assistant Hospital Clerks .. A34					
(11)	1	1	Senior Stores Clerk .. A25		2,675		3,071*	+ 396
(12)	2	2	Stores Clerks .. A32		3,964		4,365*	+ 401
(13)	5	5	1 Senior Chief Dispenser and 4 Chief Dispensers .. A14		17,496		21,204*	+ 3,708
(14)	16	21	Senior Dispensers .. A20		49,386		68,455*	+ 19,069
(15)	45	41	Dispensers .. A29		97,533		99,926*	+ 2,393
(16)	1	1	Matron, Georgetown Hospital .. F17		5,040		5,280*	+ 240
(17)	4	4	Matrons, New Amsterdam, Best and Mental Hos- pitals .. A16		14,481		16,800*	+ 2,319
(18)	5	5	Deputy Matron, Public Hospital, Georgetown .. A16					
(19)	2	2	Departmental Sisters .. A23		16,620		24,210*	+ 7,590
(20)	18	18	Dieticians .. A19		6,096		6,861*	+ 765
(21)	2	2	Departmental Sisters (Junior) Social Welfare Officers (Venereal Diseases) 1 on A25 and 1 on .. A27	2,771,997	5,687		6,298*	+ 611
(22)	1	1	Chief Attendant .. B 4		1,656		1,728*	+ 72
(23)	1	1	Bandmaster—Mental Hospital .. B 8		1,584	2,981,915	1,584*	
(24)	1	1	Principal Tutor .. F17		4,512		5,280*	+ 768
(25)	5	5	Tutors .. A16		15,487		17,527*	+ 2,040
(26)	1	1	Mechanic in charge of Sterilizers .. B 4		1,779		1,994*	+ 215
(27)	1	1	Boiler Attendant, Best Hospital .. B10		1,542		1,584*	+ 42
(28)	1	1	Dental Mechanic .. B 5		2,016		2,208*	+ 192
(29)	4	4	Physiotherapists .. A19		12,728		13,678*	+ 950
(30)	70	70	Ward Sisters .. A29		132,444		155,040*	+ 22,596
(31)	1	1	Laundry Superintendent .. A19		3,342		3,733*	+ 391
(32)	3	3	Enquiry Officers .. B 2		5,692		6,340*	+ 648
(33)	6	6	Senior Male Nurses .. A29		8,800		8,640*	- 160
(34)	2	2	Mechanic—Janitors, Mobile Dental Units .. B10		3,312		3,456*	+ 144
(35)	1	1	Assessment Officer .. A22		3,000		3,695*	+ 695
(36)	2	2	Social Workers .. A19		3,048		6,708*	+ 3,660
(37)	4	4	Head Attendants .. B 8		6,624		6,768*	+ 144
(38)	5	7	Medical Rangers .. B 7		8,631		9,399*	+ 768
(39)	1	1	Social Entertainer, Mental Hospital .. B10		1,656		1,728*	+ 72
(40)	1	1	Foreman Mechanic Mobile Dispensary Launch Service .. B 4		1,656		1,962*	+ 306
(41)	1	1	Assistant Foreman Mechanic .. B10		1,200		1,728*	+ 528
(42)	1	1	Domestic Supervisor .. A23		2,000		3,048*	+ 1,048
(43)	1	1	Theatre Supervisor .. A23		2,000		3,048*	+ 1,048
(44)	9	9	Captain-Engineers .. B10		13,480		14,105*	+ 625
(45)	3	3	Driver-Mechanics .. B10		4,284		4,686*	+ 402
(46)	1	1	Head Carpenter, Georgetown Hospital .. B10		1,656		1,728*	+ 72
(47)	2	2	Head Cooks, Georgetown & N.A. .. B10		2,656		2,928*	+ 272
<i>Carried Forward</i> ..					666,025		767,241	101,216

NOTES.

1. *Normal increments and Revision of salaries
 (6) Changes in holders of posts.
 (14) Approval to substitute 4 posts Dispensers to 4 posts Senior Dispensers with effect from 1.1.62. Additional post of Senior Dispenser for Black Bush.
 (36) Post of "Almoner" redesignated Social Worker.
 (38) 2 New posts for work in the Interior.

Sub-Head No.	Establishment		31.—Ministry of Labour, Health & Housing — Hospitals and Dispensaries etc (Contd.).	Actual Expenditure 1961	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Comparison with 1962 + or -
	1962	1963						
			<i>Brought forward</i>	\$	\$ 666,025	\$	\$ 767,241	\$ 101,216
(48)	1	1	Occupational Therapist A19		3,048		3,288*	+ 240
(49)	2	2	Psychiatric Social Worker A18		3,820		6,816*	+ 2,996
(50)	1	1	Orthopaedic Technician A21		1,764		2,028*	+ 264
			Total Fixed Establishment ..		674,657		779,373	104,716
(51)	1	1	Orthopaedic Technician (Trainee) A34		1,185		1,669*	+ 484
(52)	7	7	Nursing Sisters at Leprosy Hospital 1 on A14: 6 on B8		12,838		12,364	- 474
(53)			Nurses and Servants		2,195,374		2,352,060*	+ 156,686
(54)			Local Allowances		168		120	- 48
(55)			Station Allowances		10,200		14,940	+ 4,740
(56)			Allowances to Dispensers or Laboratory Technicians performing duties of X-Ray Operators		660		300	- 360
(57)			House Allowances		6,720		6,720	
(58)			Honorarium to Dental Surgeon, New Amsterdam		1,200		1,200	
(59)			Acting Allowances		100		100	
(60)			Ration Allowances		4,320		5,886	+ 1,566
			Total, Other than Fixed Establishment		2,232,765		2,395,359	+ 162,594

NOTES.

1. *Normal increments and revision of salaries.
- (52) Changes in holders of the post.
- (53) Additional provision for Nursing Staff, Skeldon. Paramachatoi and Phillipai Missions
- (55) To provide for increased staff and rates.
- (60) To provide for increased staff in Out Stations.

**31.—MINISTRY OF LABOUR, HEALTH & HOUSING,
HOSPITALS AND DISPENSARIES — (Cont'd.)**

Sub. Head No.	31.—Ministry of Labour, Health & Housing — Hospitals and Dispensaries — (Contd.).	Actual Expenditure 1961	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Comparison with 1962 + or -
		\$	\$	\$	\$	\$
	OTHER CHARGES					
2	Transport and Travelling	90,544	76,000	76,000	76,000	
3	Dietary	887,398	928,700	806,866	890,000	- 38,700
4	Tobacco and Extras	7,793	9,750	7,537	2,000	- 7,750
5	Furniture and Equipment	22,386	20,000	22,818	18,000	- 2,000
6	Clothing and Bedding	90,110	90,000	90,000	90,000	
7	Drugs and Medical Appliances — (a) Drugs and Dressings for all Institutions \$480,000 (b) Medical and Surgical instruments & equipment 70,000	510,776	520,000	540,000	550,000	+ 30,000
8	Sanitary, Fuel and Light	197,477	200,000	200,000	190,000	- 10,000
9	Funerals	5,245	6,000	4,538	5,000	- 1,000
	Butchery	43,397	36,000	41,942	(a)	- 36,000
10	Fodder and Harness for Draught Animals	540	1,030	533	1,000	- 30
11	Amusements	1,725	1,700	1,639	1,700	
12	Bakery	19,129	22,200	20,252	22,200	
13	Upkeep of Grounds and Drainage	16,473	23,000	18,689	19,000	- 4,000
14	Water Transport	9,542	10,900	9,006	10,000	- 900
15	Research Work—Leprosy Hospital	878	1,000	680	1,000	
16	Contribution towards travelling of Chaplains	370	408	408	408	
17	Ambulances, Lorries and other vehicles	8,898	10,000	9,896	12,000	+ 2,000
18	Rental of Buildings	3,600	3,660	3,600	3,600	- 60
19	Conveying sick persons from Interior to Hospital	17,577	12,000	12,000	12,000	
20	Travelling facilities for relatives and visitors, Tuberculosis Hospital	4,618	3,000	2,393	3,000	
21	Miscellaneous	1,685	1,300	1,500	1,500	+ 200
22	Allowances to patients and discharged inmates of Leprosy Hospital	12,309	13,500	13,076	13,500	
23	Renewal of bedsteads at Public Hospitals	4,972	5,000	5,000	1,000	- 4,000
24	Travelling Facilities—Social Diseases Clinic	107	1,400	282	1,000	- 400
25	Medical facilities—Old Age Pensioners and Paupers	4,430	4,352	4,000	5,000	+ 648
26	Printery, Mental Hospital	335	500	142	500	
27	Medical and Surgical Appliances for Needy cases	2,725	3,500	3,500	3,500	
28	Medical facilities, Orealla	1,032	1,200	1,200	1,500	+ 300
29	Financial Assistance to Needy Patients				500	+ 500
	Total, Other Charges	1,966,071	2,006,100	1,887,418	1,934,908	-71,192
	EXTRAORDINARY					
30	Purchase of Equipment	35,368	3,400	3,400	23,950	+ 20,550
	Repairs to Mortuary			1,000		
	Total, Extraordinary	35,368	3,400	4,400	23,950	+ 20,550
	<i>Summary—</i>					
	Total, Personal Emoluments	2,771,997	2,907,422	2,981,915	3,174,732	267,310
	Total, Other Charges	1,966,071	2,006,100	1,897,497	1,934,908	-71,192
	Total, Recurrent Vote	4,738,068	4,913,522	4,879,412	5,099,640	+ 196,218
	Total, Extraordinary	35,368	3,400	4,400	23,950	+ 20,550
	Total of Head	4,773,436	4,916,922	4,883,812	5,133,590	216,668

NOTES

- 3 and (a) Provision for Butchery now shown under Dietary.
6. To provide for increased demand for items due to the operation of 3 Cottage Hospitals and Skeldon Hospital.
7. To provide for increased cost of Drugs and larger demands for facilities offered by Medical Institutions.
8. The reduction will be offset by payments by the Social Assistance Department for the laundering of clothing, etc. of the Palms.
21. Previous provision inadequate.
24. Decrease due to improved treatment.
25. To provide for expenses abroad of needy cases.
28. Increase due to revision of salary Dispenser, Orealla.
29. Provision for travelling expenses for needy cases at Public institution.
30. To provide for the purchase of necessary equipment.

**32. — MINISTRY OF LABOUR, HEALTH AND HOUSING —
TOWN AND COUNTRY PLANNING**

71

723

Sub-Head No.	Establishment		32. Ministry of Labour Health and Housing —Town and Country Planning	Actual Expenditure 1961	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Comparison with 1962 + or -
	1962	1963						
1			PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$
			Fixed Establishment					
(1)	1	1	Planning Officer F12		7,680		8,640*	+ 960
(2)	1	1	Principal Administrative Officer A 2		6,720		5,280	- 1,440
(3)	1	1	Chief Planning Assistant .. A 7		4,416		4,848*	+ 432
(4)	1	1	Chief Building Inspector .. A 7		4,560		4,848*	+ 288
(5)	1	1	Senior Clerk A12		3,192		3,654*	+ 462
(6)	2	2	Building Inspectors .. A14		5,086		5,878*	+ 792
(7)	1	1	Senior Surveyor A 4		6,000		6,480*	+ 480
(8)	1	1	Surveyor A10		3,240		3,552*	+ 312
(9)	1	1	Draughtsman A12		3,387		3,840*	+ 453
(10)	4	4	Senior Assistant Draughtsmen A14	50,205	10,535		11,944*	+ 1,409
(11)	4	4	Assistant Draughtsmen .. A18		6,545	63,103	7,602*	+ 1,057
(12)	1	2	Clerical Assistants .. A19		1,632		2,500*	+ 868
			Total, Fixed Establishment ..		62,993		69,066	+ 6,073
(13)			Acting Allowances		100		100	
(14)			Temporary Clerical Assistance ..		10		10	
			Total, other than Fixed Establishment		110		110	
			OTHER CHARGES					
2			Travelling Expenses	7,042	10,000	10,000	10,000	
3			Field Equipment and Drawing Office Supplies	1,811	5,000	2,153	5,000	
4			Miscellaneous	418	450	450	700	+ 250
5			Planning Surveys	2,653	5,000	5,000	5,000	
			Total, Other Charges	11,924	20,450	17,603	20,700	+ 250
			EXTRAORDINARY					
6			Purchase of Printing Machine ..		6,000		4,000	- 2,000
			Total Extraordinary		6,000		4,000	- 2,000
			<i>Summary—</i>					
			Total, Personal Emoluments ..	50,205	63,103	63,103	69,176	+ 6,073
			Total, Other Charges	11,924	20,450	17,603	20,700	+ 250
			Total, Recurrent Vote	62,129	83,553	80,706	89,876	+ 6,323
			Total Extraordinary		6,000		4,000	- 2,000
			Total of Head	62,129	89,553	80,706	93,876	+ 4,323

NOTES

1. *Normal Increments and Revision of Salaries.
- (2) Change in holder of post.
4. Increased to permit scrubbing, cleaning and cobwebbing of office.

**33.—MINISTRY OF LABOUR, HEALTH AND HOUSING —
REGISTRATION — BIRTHS, IMMIGRATION, ETC.**

Sub-Head No.	Establishment		33.—Ministry of Labour, Health and Housing—Registration—Births, Immigration, etc	Actual Expenditure 1961	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Comparison with 1962 + or -
	1962	1963						
1			PERSONAL EMOLUMENTS BIRTHS, ETC.	\$	\$	\$	\$	\$
			Fixed Establishment					
(1)	1	1	Registrar General .. F12		7,200		8,400*	+1,200
(2)	1	1	Deputy Registrar General .. A13		4,512		4,848*	+336
(3)	2	2	Statistical Clerks .. A19		7,680		8,256*	+576
(4)	1	1	Microphotographer .. A25		3,005		3,401*	+396
(5)	1	1	Dark Room Technician .. C 2		1,324		1,372*	+48
(6)	9	9	Clerical Establishment—		14,284		16,948*	+2,664
			Total Fixed Establishment ..		38,005		43,225	+5,220
(7)	2	2	Office Assistants .. C 2		2,833		2,929*	+96
(8)	1	1	Vault Attendant .. C 2		1,467		1,515*	+48
(9)	1	1	Receptionist .. C 2		1,536		1,584*	+48
(10)	2	2	Messengers .. C 4		2,676		2,676	
(11)			Acting Allowances ..		100		100	
(12)			Temporary Clerical Assistance ..		10		10	
			Total, Other than Fixed Establishment ..	68,530	8,622	76,730	8,814	+192
			IMMIGRATION					
			Fixed Establishment					
(13)	7	7	Interpreter Clerks, 3 Grade I on .. A25 4 Grade II on .. A32		17,160		19,536*	+2,376
			Total, Fixed Establishment ..		17,160		19,536	+2,376
(14)	2	2	Temporary Interpreter Clerks, A32		2,772		3,419*	+647
(15)	1	1	Messenger C 4		1,338		1,338	
(16)			Temporary Clerical Assistance ..		10		10	
			Total, Other than Fixed Establishment ..		4,120		4,767	+647
			OTHER CHARGES					
2			Transport and Travelling ..	664	1,970	1,320	1,500	-470
3			Fees, Divisional Registrars, Marriage Officers, Superintendent Registrars and Transcribers of Certificates ..	14,815	16,500	17,048	16,500	
4			Miscellaneous ..	1,308	1,650	984	1,000	-650
5			Photographic Supplies ..	764	800	758	800	
			Hindi Examinations ..	96	160			-160
6			Population Census ..	917	8,750		8,750	
			Total, Other Charges ..	18,564	29,830	20,110	28,550	-1,280
			EXTRAORDINARY					
			<i>Purchase of Equipment ..</i>	447				
			Total Extraordinary ..	447				
			Total, Personal Emoluments ..	68,530	67,907	76,730	76,342	+8,435
			Total, Other Charges ..	18,564	29,830	20,110	28,550	-1,280
			Total, Recurrent Vote ..	87,094	97,737	96,840	104,892	+7,155
			Total, Extraordinary ..	447				
			Total of Head ..	87,541	97,737	96,840	104,892	+7,155

NOTES

1. *Normal Increments and Revision of Salaries.
- (6) 1 Class I Clerk
4 Class II Clerks.
4 Clerical Assistants.

Sub-Head No.	Establishment		34.—Ministry of Labour, Health and Housing — Analyst	Actual Expenditure 1961	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Comparison with 1962 + or -
	1962	1963						
1			PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$
			Fixed Establishment					
(1)	1	1	Government Analyst .. F11		7,200		8,640	+ 1,440
(2)	6	6	Scientific Officers .. A 4		26,198		29,234*	+ 3,036
(3)	2	2	Technical Assistants—Grade A A19		7,140		7,939*	+ 799
(4)	3	3	Technical Assistants—Grade B A25		8,118		8,118	
(5)	3	3	Technical Assistants—Grade C A32		4,081		4,656*	+ 575
(6)	3	3	Clerical Establishment		6,599		6,540	- 59
(7)	1	1	Stores Clerk/Librarian A32		2,152		2,548*	+ 396
			Total, Fixed Establishment ..	44,548	61,488	57,769	67,675	+ 6,187
(8)	1	1	Attendant C 4		934		1,002*	+ 68
(9)	2	2	Watchmen C 6		3,030		3,030	
(10)			Acting Allowances		100		100	
(11)			Temporary Clerical Assistance		10		10	
(12)		2	Female Attendants .. C 8				1,284	+ 1,284
			Total, other than Fixed Establishment ..		4,074		5,426	+ 1,352
			OTHER CHARGES					
2			Transport and Travelling	860	980	858	470	- 510
3			Chemicals and Apparatus	4,780	7 000	6,698	8,000	+ 1,000
4			Library, Publications, etc.	747	850	848	1,000	+ 150
5			Miscellaneous	1,443	1,520	1,405	515	- 1,005
			Total, Other Charges ..	7,830	10,350	9,809	9,985	- 365
			EXTRAORDINARY					
			Purchase of Equipment	19,809	3,000			- 3,000
			Total Extraordinary ..	19,809	3,000			- 3,000
			<i>Summary—</i>					
			Total, Personal Emoluments ..	44,548	65,562	57,769	73,101	+ 7,539
			Total, Other Charges ..	7,830	10,350	9,809	9,985	- 365
			Total, Recurrent Vote ..	52,378	75,912	67,578	83,086	+ 7174
			Total, Extraordinary ..	19,809	3,000			- 3,000
			Total of Head ..	72,187	78,912	67,578	83,086	+ 4,174

NOTES

* Normal Increments and Revision of Salaries.

(6) 1 Class I Clerk.

1 Senior Clerical Assistant.

1 Clerical Assistant.

(12) Formerly paid from Miscellaneous.

3. To provide for replacements and expansion of Facilities.

4. To provide for purchase of additional books.

Sub-Head No.	Establishment		35.—Ministry of Labour, Health and Housing—Labour.	Actual Expenditure 1961	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Comparison with 1962 + or —
	1962	1963						
1			PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$
			Fixed Establishment					
(1)	1	1	Commissioner of Labour .. F 8		8,757		9,600*	+ 843
(2)	1	1	Deputy Commissioner of Labour F13		7,200		8,160*	+ 960
(3)	6	6	Inspectors of Labour .. A 2		31,270		35,131*	+ 3,861
(4)	11	11	Assistant Inspectors of Labour A14		43,566		46,711*	+ 3,145
(5)	1	1	Statistical Officer .. A 4		3,690		4,266*	+ 576
(6)	1	1	Chief Clerk .. A13		4,198		4,536*	+ 338
(7)	14	14	Clerical Establishment ..	123,884	23,034		26,845*	+ 3,811
			Total, Fixed Establishment ..		121,715	140,897	135,249	+ 13,534
(8)	1	1	Receptionist .. C 2		1,400		1,448*	+ 48
(9)	3	3	Messengers .. C 4		3,611		3,662*	+ 51
(10)	1	1	Gardener .. C 6		1,098		1,098	
(11)			Acting Allowances ..		100		100	
(12)			Temporary Clerical Assistance ..		10		10	
(13)			Substitutes for staff on leave ..		100		100	
			Total, other than Fixed Establishment ..		6,319		6,418	+ 99
			OTHER CHARGES					
2			Transport and Travelling ..	20,867	25,500	25,500	25,500	
3			Books and Registers ..	50	250	250	250	
4			Publications ..	202	250	250	250	
5			Miscellaneous ..	2,154	2,100	2,100	2,300	+ 200
6			Factories Ordinance Expenses ..		200	200	200	
7			Public Utility Undertakings and Public Health Services ..					
			Arbitration Ordinance Expenses ..	500	5,000		1,000	— 4,000
8			Relief Messengers ..		10,000	9,000	7,000	— 3,000
			Total, Other Charges ..	23,773	43,300	37,300	36,500	— 6,800

NOTES

*1. Increases due to Normal Increments and Salaries Revision

- (7) 1 Class I Clerk
3 Class II Clerks
1 Secretary
2 Senior Clerical Assistants
7 Clerical Assistants

5. Increase due for Annual Leave and Sick Leave for Charwomen (head office and Berbice) Relief to be provided. Increased cost of servicing and repairing office equipment as well as replacement of parts and provision of 3rd year issue of uniforms to 1 Messenger.

Sub-Head No.	Establishment		35.—Ministry of Labour, Health and Housing — Labour — (Contd.)	Actual Expenditure 1961	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Comparison with 1962 + or -
	1962	1963						
				\$	\$	\$	\$	\$
			EMPLOYMENT EXCHANGE SERVICE					
9			PERSONAL EMOLUMENTS					
			Fixed Establishment					
(1)	1	1	Manager Employment Exchange A13		4,026		4,365*	+ 339
(2)	4	5	Clerical Establishment		7,621		8,684*	+ 1,063
(3)	5	5	Office Assistants—					
			1 at A25				8,746*	+ 125
			1 at B 4		8,621			
			3 at B10				2,939*	+ 396
(4)	1	1	Juvenile Employment Officer A25		2,543			
(5)	1	1	Assistant Juvenile Employment Officer (female) B10		1,459		1,275	- 184
			Total, Fixed Establishment	27,843	24,270	29,769	26,009	+ 1,739
(6)	2	2	Messengers C 4		2,728		2,676	- 52
(7)			Acting Allowances		100		100	
(8)			Temporary Clerical Assistance		10		10	
(9)			Substitutes for Staff on Leave		500		10	- 490
(10)			Temporary Staff, Branch Exchange, Essequibo		3,311		3,000	- 311
			Total, other than Fixed Establishment		6,649		5,796	- 853
			OTHER CHARGES					
10			Transport and Travelling	1,120	2,500	2,500	2,500	
11			Miscellaneous	850	900	900	900	
12			Recruitment of Domestics to Canada		6,000		1,000	- 5,000
			Total, Other Charges	1,970	9,400	3,400	4,400	- 5,000
			<i>Summary—</i>					
			Total, Personal Emoluments (Labour)	123,884	128,034	140,897	141,667	+ 13,633
			Total, Personal Emoluments (Employment Exchange)	27,843	30,919	29,769	31,805	+ 886
			Total, Other Charges (Labour)	23,773	43,300	37,300	36,500	- 6,800
			Total, Other Charges (Employment Exchange)	1,970	9,400	3,400	4,400	- 5,000
			Total of Head	177,470	211,653	211,366	214,372	2,719

NOTES

*9. Normal Increments. Revision of Salaries and changes in holders of Posts.

(2) Clerical Establishment:

- 1 Class I Clerk.
- 2 Class II Clerks.
- 2 Clerical Assistants.

(10) Includes provision for continued employment of 1 Temporary Senior Office Assistant and 1 Temporary Messenger.

12. Provision for training of recruits only.

MINISTRY OF TRADE AND INDUSTRY

36—Ministry of Trade and Industry

-- \$795,140

Sub-Head No.	Establishment		36.—Ministry of Trade and Industry	Actual Expenditure 1961	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Comparison with 1962 + or -
	1962	1963						
			PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$
			Fixed Establishment					
			GENERAL ADMINISTRATION					
(1)	1	1	Permanent Secretary .. F 7		7,680		10,080*	+ 2,400
(2)	1	1	Principal Assistant Secretary .. F12				8,400*	+ 8,400
(3)	2	1	Assistant Secretary .. A 2		10,740		5,489	- 5,260
(4)	2	2	Administrative Assistants .. A14		7,392		8,733*	+ 1,341
			TRADE & MARKETING					
(5)		1	Trade Officer .. A 3				2,000*	+ 2,000
(6)		1	Marketing Officer .. A 3				1	+ 1
(7)	1	1	Industrial Officer .. A 2		4,560		5,760*	+ 1,200
	1		Assistant Industrial Officer .. A25		3,148		(a)	- 3,148
			MINES					
8		1	Commissioner of Lands & Mines .. A 8				9,600	+ 9,600
(9)		1	Chief Mining Engineer .. F12	49,039			1	+ 1
(10)		1	Inspector of Mines .. A 3			63,281	7,273	+ 7,273
(11)		3	Mines Officers .. A10				14,171	+ 14,171
(12)		1	Captain .. B10				1,200	+ 1,200
			GENERAL EXECUTIVE, CLERICAL & ACCOUNTING					
(13)		1	Accountant .. A13				4,344	+ 4,344
(14)		1	Assistant Accountant .. A19				3,288	+ 3,288
(15)		1	Senior Clerk .. A19				3,288	+ 3,288
(16)	7	10	Clerical Establishment ..		10,545		29,253	+ 18,708
			Total Fixed Establishment ..		44,065		112,872	+ 68,807
(17)	1	1	Director of Marketing .. F11		8,640		9,120	+ 480
(18)		2	Engineers .. C 3				2,516	+ 2,516
(19)	1	2	Messengers .. C 4		1,115		2,357	+ 1,242
(20)		4	Boathands .. C 4				4,816	+ 4,816
(21)			Station Allowance ..				3,720	+ 3,720
(22)			Acting Allowances ..		1,200		1,200	
(23)			Temporary Electrical Assistance ..		2			2
			Total other than Fixed ..		10,957		23,729	+ 12,772
			OTHER CHARGES					
2			Transport & Travelling ..	3,236	4,900	4,400	10,000	+ 5,100
3			Land & Water Transport ..				8,000	+ 8,000
4			Labour & Rations for Labour ..				13,000	+ 13,000
5			Materials & Equipment ..				600	+ 600
6			Miscellaneous ..	1,178	1,250	1,250	1,500	+ 250
7			Uniforms ..				585	+ 585
8			Industrial Development ..	8,622	18,000	6,000	3,000	- 15,000
9			Exhibition and Fairs ..	54	500	300	500	
10			Contribution towards Commonwealth Economic and Shipping Com-Grant to West India Committee ..	2,793	2,753	2,753	2,753	
11			Commonwealth Institute Grant ..	50	51	51	51	
12					720	720	720	
			Total Other Charges ..	15,833	28,174	15,474	40,709	+ 12,535
			MISCELLANEOUS SERVICES					
13			Subsidy on Deodorised & crude coconut oil ..	144,798	133,622	132,000		-133,622
14			Commodity Control —				37,959	+ 37,959
15			Salaries, wages & other expenses ..					
			Central Produce Depot including					
16			Ham and Bacon Factory ..	101,101	152,004	247,153	229,000	+ 76,996
17			New Amsterdam Depot ..	4,589	9,244	7,263	12,158	+ 2,914
18			Wholesale Fish Market ..	48,016	22,571	41,041	55,713	+ 33,142
			Milk Pasteurisation Plant ..	221,980	152,615	300,000	277,000	+ 124,385
			Total Miscellaneous Services ..	520,484	470,056	727,457	611,830	+ 141,774
			EXTRAORDINARY					
19			Allocation for Permanent Industrial Exhibition ..		6,000		6,000	
			Total Extraordinary ..		6,000		6,000	
			Summary—					
			Total Personal Emoluments ..	49,039	55,022	63,281	136,601	+ 81,579
			Total Other Charges ..	15,933	28,174	15,474	40,709	+ 12,535
			Total Miscellaneous Services ..	520,484	470,056	727,457	611,830	+ 141,774
			Total Recurrent ..	585,456	553,252	806,212	789,140	+ 235,888
			Total Extraordinary ..		6,000		6,000	
			Total of Head ..	585,456	559,252	806,212	795,140	+ 300,593

NOTES.

1. *Normal Increments and Revision of Salaries.
 (2) & (3) — One post of Assistant Secretary up graded.
 (5) — New Post.
 (6) — New Post. — Post of Director of Marketing shown at (18) to be abolished and post of Marketing Officer to be created in substitution therefor on the proposed establishment of an Agricultural Marketing Corporation under the Public Corporations Ord. 1962.
 (a) — Post abolished.
 (8) & (9) — Transfer of post shown in Estimates 1962 under Head 10, abolition and substitution therefor of post of Chief Mining Engineer.
 (10), (11), (12), (15), (18), (19) & (20) — Transfer of the following posts shown in Estimates 1962 under Head 10:
 (11) Inspector of Mines A4.
 (12) (b) Sub-Wardens-Government Surveyors A10 redesignated Mines Officers. Holders of post to be qualified Land Surveyors.
 (13) (c) One post of Captain B10.
 (14) (d) Mining Claims Officer A19 re-designated as nature of duties of post are essentially clerical.
 (19) (e) Engineers C3.
 (20) (f) One post of Messenger C4.
 (21) (g) Four posts of Boathand C4.
 (13) — New post — The Ministry will now be sub-accounting.
 (14) Transfer and redesignation of post of Senior Accounting Officer A19 shown in Development Estimates Head VI Geological Surveys.
 (16) 1 Class I Clerk; 1 Class II Clerk; 1 Secretary; 1 Snr. Clerical Assistant; 6 Clerical Assistant. One post each transferred from provision in Estimates 1962 under Head 10.
 2 to 7 Increased provision consequent on the intepation of the Mines Section of the Department of Lands and Mines.
 10 — Increase due to increased production of copra and subsidy to manufacturers of deodorised and crude coconut oil.
 11 — Decrease due to proposed abolition of posts of Controller and Deputy Controller of Supplies and Prices. Provision made for payment of emoluments to present holder of the post of Deputy Controller of Supplies and Prices for a part of 1963.

Salaries & Wages

1 C/Supplies & Prices		1	
1 Deputy C/S & Prices		2,423	
1 Accountant	A19	4,128	
1 Sub-Controller	A19	4,128	
2 Clerks	A25	6,912	
4 Clerks	A32	9,087	
2 Typists	A34	3,876	
1 Price Control Inspector	A34	1,872	
1 Messenger	C 4	1,266	
2 Cleaners		878	
		<u>33,972</u>	
		\$34,571	

Other Charges

Cycle Allowance	\$ 72
Printing & Stationery	216
Travelling & Subsistence	1,800
Cables & Postage	100
Miscellaneous	1,500
	<u>3,388</u>

- 12, 14 & 15 — Increases due to increased production of foodstuff and Government's guarantee of minimum prices to farmers (and fishermen) of all produce (vegetables, fish and milk) in times of glut.
 16 — Revote of provision.

MINISTRY OF FINANCE

37.—Ministry of Finance	—	\$ 328,413
38.—Accountant General	—	\$1,238,645
39.—Customs and Excise	—	\$1,088,788
40.—Inland Revenue	—	\$ 640,533
41.—Post Office Savings Bank	—	\$ 69,570

Sub-Head No.	Establishment		37.—Ministry of Finance	Actual Expenditure 1961	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Comparison with 1962 + or —
	1962	1963						
1			PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$
			Fixed Establishment					
(1)	1	1	Secretary to the Treasury F 4		10,560		10,560	
(2)			Personal allowance to Mr. W. P. D'Andrade				840*	+ 840
			FINANCE					
(3)	1	1	Deputy Secretary to the Treasury F 9		8,160		9,360*	+ 1,200
(4)	1	1	Principal Assistant Secretary F12		7,200		8,400*	+ 1,200
(5)	2	2	Assistant Secretaries A 2		9,120		10,560*	+ 1,440
(6)	1	4	Administrative Assistants A 8		3,744		16,000	+12,256
			ESTABLISHMENT					
(7)	1	1	Principal Establishment Officer F12		7,200		8,400*	+ 1,200
(8)	1	1	Assistant Secretary A 2		5,760		6,000*	+ 240
(9)	2	2	Administrative Assistants A 8		7,728		8,000*	+ 272
			ORGANISATION AND METHODS					
(10)	1	1	Organisation and Methods Officer F12	112,084	7,200	98,000	8,400*	+ 1,200
(11)	2	2	Assistant Secretaries A 2		9,290		10,560*	+ 1,270
			TRAINING					
(12)	1	1	Training Officer F12		7,200		8,400*	+ 1,200
(13)	2	2	Administrative Assistants A 7		7,392		8,000	+ 608
			EXECUTIVE AND CLERICAL.					
(14)		1	Senior Woman Secretary				3,898	+ 3,897
(15)	25	29	Clerical Establishment A19		45,490		50,193	+ 4,703
			Total, Fixed Establishment		136,045		167,571	31,526
(16)		1	Exchange Control Officer				3,984	+ 3,984
(17)	2	3	Messengers C 4		3,620		3,826	+ 206
(18)			Overtime to Messengers C 4				100	+ 100
(19)			Acting Allowances		110		100	— 10
(20)			Temporary Clerical Assistance		1,010		1,000	— 10
			Secretariat Allowance		144		72	— 72
			Total, Other than Fixed Establishment	112,084	4,884	98,000	9,082	4,198

NOTES.

1. *Normal increments and revision of salaries.
- (6) To provide 2 Administrative Assistants for Exchange Control and to replace 1 Assistant Secretary now in charge of Exchange Control by 1 Administrative Assistant.
- (14) Previously shown under Central Registry.
- (15) 5 Class I Clerks. — 1 New Post.
3 Class II Clerks.
3 Secretaries — Previously shown under Central Registry.
2 Senior Clerical Assistants " " "
16 Clerical Assistants " " "
- (16) Previously provided under Exchange Control.
- (18) Provision formerly under subhead 3—Miscellaneous.

37.—MINISTRY OF FINANCE —(Cont'd.).

Sub-Head No.	Establishment		37.—Ministry of Finance — (Contd.)	Actual Expenditure 1961	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Comparison with 1962 + or —
	1962	1963						
				\$	\$	\$	\$	\$
			OTHER CHARGES					
2			Transport and Travelling ..	1,265	1,200	1,200	1,700	500
3			Miscellaneous	2,069	1,800	1,100	4,560	+ 2,760
			Exchange Control	5,557	9,000	5,400	(a)	- 9,000
			Miscellaneous Expenses—Ex-Servicemen	163	480	300	(b)	- 480
4			Temporary Clerical Assistance ..	1,647	3,000	1,000	3,000	
5			Conditional Scholarships and Training Courses	139,916	195,000	170,000	140,000	- 55,000
6			Entertainment Expenses	1,967	2,500	1,000	2,500	
			Overseas Officers' Service Aid Agreement		250,000	460,000	(b)	- 250,000
			Total, Other Charges	152,584	462,980	640,000	151,760	-311,220
			Summary—					
			Total, Personal Emoluments	112,084	140,929	98,000	176,653	+ 35,724
			Total, Other Charges	152,584	462,980	640,000	151,760	-311,220
			<u>Total of Head</u>	264,668	603,909	738,000	328,413	-275,496

NOTES.

2 & 3 To meet expenses previously provided under

(a) & the Finance — Central Registry.

(b) Now provided under Head — Ministry of Finance — Accountant General.— Miscellaneous.

Sub-Head No.	Establishment		38.—Ministry of Finance — Accountant General	Actual Expenditure 1961	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Comparison with 1962 + or —
	1962	1963						
				\$	\$	\$	\$	\$
1			PERSONAL EMOLUMENTS					
			Fixed Establishment					
(1)	1	1	Accountant General .. F 8		8,640		9,600*	+ 960
(2)	1	1	Deputy Accountant General F 13		7,200		8,160*	+ 960
(3)	1	1	Assistant Accountant General F 14		6,720		7,680*	+ 960
(4)	I	1	Chief Inspecting Officer A 7		4,560		5,200*	+ 640
(5)	4	4	Accountants .. A 13		17,166		18,342*	+ 1,176
(6)	8	8	Assistant Accountants .. A 19		26,434		28,975*	+ 2,541
(7)	16	16	Senior Accounting Clerks .. A 25		41,668		46,153*	+ 4,485
(8)	26	27	Accounting and General Clerks A 32		42,050		45,627*	+ 3,577
			Total, Fixed Establishment	129,415	154,438	163,663	169,737	+ 15,299
(9)	2	2	Messengers .. C 4		2,244		2,244	
(10)			Clerical Assistance, Stamp Commissioners		384		384	
(11)			Acting Allowances		100		100	
(12)			Temporary Clerical Assistance		100		100	
(13)			Overtime to Messengers				100	+ 100
			Total, Other than Fixed Establishment		2,828		2,928	+ 100
			OTHER CHARGES					
2			Transport & Travelling	1,030	2,000	2,000	3,000	+ 1,000
3			Repairs and Maintenance of Accounting Machines	2,431	4,000	4,000	2,800	— 1,200
4			Miscellaneous	1,134	1,250	1,400	1,250	
			Total, Other Charges	4,595	7,250	7,400	7,050	— 200
			EXTRAORDINARY					
5			Purchase of accounting machines and equipment	10,084		15,000	2,600	+ 2,600
			Total, Extraordinary	10,084		15,000	2,600	+ 2,600
			MISCELLANEOUS SERVICES					
			Contribution to Commissioners in U.K. and Canada for Trade, Students and Migrants Services ..	98,146	108,300	108,300		— 108,300
			Payment to New Widows' and Orphans' Fund of difference between 6% on permanent investments and actual interest earned (Section 3, Chapter 207) ..	60,524	65,000	65,000	65,000	
			Carried Forward	158,670	173,300	173,300	65,000	— 108,300

NOTES

- *Normal Increments and Revision of Salaries.
- (4) Redesignation of post of Chief Accountant.
- (13) To provide for payment of Messengers required to work overtime.
- Increase to provide travelling for Inspection Section
- To purchase cabinets and trays for accounting machines.

Sub-Head No.	Establishment		38.—Ministry of Finance — Accountant General — (Cont'd.)	Actual Expenditure 1961	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Comparison with 1962 + or —
	1962	1963						
			<i>Brought Forward</i>	\$ 158,670	\$ 173,300	\$ 173,300	\$ 65,000	— 108,300
7.			Telegrams	21,158	12,000	26,000	20,000	+ 8,000
8.			Sundries	5,874	10,000	10,000	10,000	
9.			Management of Colonial Loans by Crown Agents	4,385	5,250	5,250	5,250	
10.			Expenses of Commissions and Committees	33,673	20,000	20,000	20,000	
11.			Remittances—Commission on	9,004	20,000	20,000	20,000	
12.			Loss of public money and stores	5,226	10,000	10,000	10,000	
13.			Crown Agents charges on store purchases (including commission, inspection and marine insurance)	90,686	70,000	70,000	60,000	
14.			Workmen's Compensation Ordinance	46,425	20,000	37,000	20,000	
15.			Leave Passages, Public Officers	650,100	300,000	350,000	300,000	
16.			Compensation Claims	23,608	15,000	47,560	15,000	
17.			Travelling expenses and Subsistence Allowances to Unofficial Members of Boards and Committees	4,257	4,000	5,000	5,000	+ 1,000
18.			Special visits and representation at external conferences	64,015	70,000	70,000	60,000	— 10,000
19.			Temporary Specialist Assistance	13,174	15,000	15,000	15,000	
20.			Expenses of official missions and visitors to British Guiana	2,269	42,500	49,500	7,500	— 35,000
			<i>Purchase of former Garrison Building</i>	27,348	27,348	27,348	(a)	— 27,348
21.			Refunds of Revenue (Miscellaneous)	638,299	500,000	600,000	15,000	— 485,000
22.			Expenses of Officers on Transfer	79,811	70,000	70,000	70,000	
23.			Legal Costs, Fees, etc.				5,000	+ 5,000
24.			Miscellaneous Expenses—Ex-Servicemen				480	+ 480
25.			Overseas Officers' Service Aid Agreement				320,000	+ 320,000
26.			Grant to Ex-Servicemen's Association	3,100	3,100	3,100	3,100	
			Total, Miscellaneous Services	1,881,082	1,389,498	1,609,058	1,056,330	— 331,168
			<i>Summary—</i>					
			Total, Personal Emoluments	129,415	157,266	163,663	172,665	+ 15,399
			Total, Other Charges	4,595	7,250	7,400	7,050	— 200
			Total, Treasury Recurrent Vote	134,010	164,516	171,063	179,715	+ 15,199
			Total, Extraordinary	10,084		15,000	2,600	+ 2,600
			Total, Miscellaneous Services	1,881,082	1,387,498	1,609,058	1,056,330	— 331,168
			<u>Total of Head</u>	2,025,176	1,552,014	1,795,121	1,238,645	— 313,369

NOTES.

(a) The building has now been paid for in full.

(23) To provide for the payment of legal expenses of public officers incurred in connection with their duties.

24 & 25 Previously shown under Head 37—Ministry of Finance.

Sub-Head No.	Establishment		39.—Ministry of Finance — Customs and Excise	Actual Expenditure 1961	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Comparison with 1962 + or —
	1962	1963						
1			PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$
			Fixed Establishment					
(1)	1	1	Comptroller of Customs and Excise F 8		8,640		10,080*	1,440
(2)	1	1	Deputy Comptroller of Customs and Excise F13		7,200		8,640*	1,440
(3)	1	1	Assistant Comptroller of Customs F15		6,720		7,680*	960
	5	5	Supervisors Class I A 4		26,960		(a)	—26,960
	7	7	Supervisors Class II A11		31,080		(b)	—31,080
	11	11	Supervisors Class III A12		41,128		(c)	—41,128
	47	47	Officers of Customs and Excise Class I A14		140,212		(d)	—140,212
	67	67	Officers of Customs and Excise Class II A18		97,824		(e)	—97,824
(4)		5	Chief Executive Officers .. A 2				30,600	+ 30,600
(5)		8	Senior Executive Officers .. A 9(a)				67,326	+ 67,326
(6)		40	Grade I Officers .. A19				109,440	+109,440
(7)		35	Grade II Officers .. A25				78,638	+ 78,638
(8)		1	Senior Clerk .. A19				3,048	+ 3,048
(9)	21	80	Clerical Establishment		25,590		112,819	+ 87,229
(10)	1	1	Cooper, Colonial Bond B10		1,656		1,728*	+ 72
(11)	1	1	Chief Guard A16	676,073	2,230		2,626*	+ 396
(12)	23	23	Class I Guards B8a		41,938	720,354	46,238*	+ 4,300
(13)	1	1	Overseer, Colonial Bonded Warehouse B10		1,656		1,728*	+ 72
			Total, Fixed Establishment ..		432,834		480,591	47,757
(14)	6	5	Messengers .. C 4		5,982		6,108*	126
(15)	67	67	Guards, Class II .. C1a		101,106		112,041*	10,935
(16)	6	6	Watchmen (Supernumerary Constables) .. C 6		7,450		6,588	— 862
(17)			Overtime		120,500		117,000	—3,500
(18)			Porters & Handyman ..		29,000		29,000	
(19)			Temporary Officers ..		26,076		22,000	—4,076
(20)			Acting Allowances ..		100		100	
(21)			Allowances to Officers & Guards ..		3,600		3,600	
			Total, other than Fixed Establishment ..		293,814		296,437	2,623

NOTES

1. *Normal Increments and Revision of Salaries.
- (16) Change in holders of posts.
- (4) — (8) New Grades to replace posts (a) — (e)
- (9) 17 Class I Clerks (formerly designated Officers of Customs & Excise) Grade I.
 - 1 Secretary.
 - 42 Class II Clerks (formerly designated Officers of Customs & Excise Grade II).
 - 1 Senior Clerical Assistant.
 - 19 Clerical Assistant.

Sub-Head No.	39.—Ministry of Finance — Customs and Finance — (Cont'd.)	Actual Expenditure 1961	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Comparison with 1962 + or —
		\$	\$	\$	\$	\$
	OTHER CHARGES.					
2	Transport and Travelling	17,002	21,000	17,500	19,000	— 2,000
3	Motor Launches and Wagon	2,126	8,640	5,840	8,640	
4	Uniforms	8,086	10,000	8,000	8,000	— 2,000
5	Books, Periodicals, etc.	141	325	325	400	+ 75
6	Instruments	93	620	220	620	
7	Revenue Protection	4,150	3,800	4,800	5,000	+ 1,200
8	Miscellaneous	5,394	6,200	6,200	7,000	+ 800
9	Accounting Forms and Servicing Machines	611	3,025	2,725	3,100	+ 75
10	Refunds of Revenue				260,000	+ 260,000
	Total, Other Charges	37,603	53,610	45,610	311,760	+ 258,150
	EXTRAORDINARY					
	<i>Purchase of Accounting Machine</i>	12,780				
	<i>Purchase of Engine</i>		1,000			— 1,000
	Total, Extraordinary	12,780	1,000			— 1,000
	<i>Summary—</i>					
	Total, Personal Emoluments	676,073	726,648	720,354	777,028	50,380
	Total, Other Charges	37,603	53,610	45,610	311,760	+ 258,150
	Total, Recurrent Vote	713,676	780,258	765,964	1,088,788	+ 308,530
	Total, Extraordinary	12,780	1,000			— 1,000
	Total of Head	726,456	781,258	765,964	1,088,788	307,530

NOTES

2. To provide for increased travelling of Officers due to increased activity in Revenue Production.
5. To replace books etc., lost in the Colonial Bond Fire.
6. To provide for increased payments due to increased protective activity.
7. To provide for purchase of Miscellaneous articles to replace articles lost in Colonial Bond Fire.
9. Increase due to increased expenditure in servicing due to age of Machines.

Sub-Head No.	Establishment		40.—Ministry of Finance—Inland Revenue.	Actual Expenditure 1961	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Comparison with 1962 + or -
	1962	1963						
1			PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$
			Fixed Establishment					
(1)	3	2	Commissioners of Inland Revenue					
			1 Part-time Commissioner ..		1,920		1,920	
			1 Executive Commissioner F 7		8,640		10,080*	+ 1,440
(2)	1	1	Deputy Commissioner of Inland Revenue .. F11		7,200		8,640*	+ 1,440
(3)	1	1	Assistant Commissioner of Inland Revenue .. F13		6,720		8,160*	+ 1,440
(4)	1	1	Senior Examiner .. A 1		4,800		5,760*	+ 960
(5)	2	2	Senior Inspector of Taxes .. A 1		9,764		11,698*	+ 1,934
(6)		1	Valuation Officer .. A 3				4,560*	+ 4,560
(7)		3	Accountants .. A 3				8,280	+ 8,280
(8)	6	21	Inspector and Assistant Inspectors of Taxes ..		26,256		44,536	+ 18,280
			Inspectors .. A 4					
			Asst. Inspectors .. A19				5,040	+ 5,040
(9)		1	Executive Officer .. A 7				4,344	+ 4,344
(10)		1	Chief Clerk .. A13				1	+ 1
(11)		1	Licence Revenue Officer .. F15				1	+ 1
(12)		1	Asst. Licence Revenue Officer .. A13				1	+ 1
(13)		1	Inspector of Cinemas .. A14	139,029		189,279	3,456	+ 3,456
(14)	2	3	Senior Clerks .. A19		6,096		6,935*	+ 839
	5		Assistant Inspectors .. A19		17,109		(a)	- 17,109
	6		Junior Assessing Officers .. A52		13,888		(a)	- 13,888
(15)			Trainee Inspectors ..		1		1	
(16)	39	71	Clerical Establishment ..		67,472		127,519	+ 60,047
(17)		1	Adjuster of Scales & Weights B 8				1,728	+ 1,728
(18)		4	Revenue Runners .. B 8				6,912	+ 6,912
			Total, Fixed Establishment ..		169,866		259,511	+ 89,645
(19)	4	5	Messengers .. C 4		4,439		5,897	+ 1,458
(20)		2	Watchmen ..				2,800	+ 2,800
(21)			Adjustment of Scales & Weights (Labour) ..				1,050	+ 1,050
(22)			Overtime Allowance for Collection of Entertainment duty ..				6,650	+ 6,650
(23)			Temporary Clerical Assistance ..		10		10	
(24)			Acting Allowances ..		100		100	
			Total, Other than Fixed Establishment ..		4,549		16,507	+ 11,958
			OTHER CHARGES					
2			Transport and Travelling ..	4,224	6,000	6,000	8,600	+ 2,600
3			Library and Publications ..	924	1,000	1,000	1,000	
4			Miscellaneous ..	1,786	2,400	2,400	3,665	+ 1,265
5			Contribution to Overseas Territories					
			Income Tax Office, U.K. ..	720	2,400	2,400	2,400	
6			Legal Costs ..	55	1,200	1,200	1,200	
7			Board of Review—Expenses of ..	1,470	4,000	9,000	6,000	+ 2,000
8			Adjustment of Scales and Weights					
			Tools and Appliances ..				250	+ 250
9			Licence Labels ..				2,000	+ 2,000
10			Revenue Protection ..				14,400	+ 14,400
11			Refund of Revenue ..				325,000	+ 325,000
			Total, Other Charges ..	9,179	17,000	22,000	364,515	+ 22,515
			Summary—					
			Total, Personal Emoluments ..	139,029	174,415	189,279	276,018	+ 101,603
			Total, Other Charges ..	9,179	17,000	22,000	364,515	+ 347,515
			Total of Head ..	148,208	191,415	211,279	640,533	449,118

NOTES.

1. *Normal Increments and Revision of Salaries.
Department amalgamated with Licence Revenue.
(8) — (23) New Posts and Posts transferred from Licence Revenue.
10 Class I Clerks
21 Class II Clerks
2 Secretaries
3 Senior Clerical Assistants
2. & 4. Allocation increased due to the amalgamation of Licence Revenue Department.
8. 9 and 10. Transferred from Licence Revenue.

Sub-Head No.	Establishment		Licence Revenue	Actual Expenditure 1961	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Comparison with 1962 + or -
	1962	1963						
1			PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$
			Fixed Establishment					
(1)	1	1	Licence Revenue Officer .. 15		6,720			— 6,720
(2)	1	1	Asst. Licence Revenue Officer All		4,512			— 4,512
(3)	10	10	Clerical Establishment ..		16,992			— 16,922
(4)	1	1	Inspector of Cinemas .. A14		3,192			— 3,192
(5)	1	1	Adjuster of Scales and Weights B 8		1,656			— 1,656
(6)	4	4	Revenue Runners .. B 8		6,624			— 6,624
			Total, Fixed Establishment ..		39,696			— 39,696
				51,412				
(7)	1	1	Messenger .. C 4		1,338	53,907		
(8)	2	2	Watchmen .. C 6		2,146			
(9)			Adjustment of Scales and Weights (Labour) ..		1,050			
(10)			Overtime Allowance Collection of entertainment duty ..		6,650			
(11)			Acting Allowance ..		90			
(12)			Temporary Clerical Assistance ..		10			
			Total, other than Fixed Establishment ..		11,284			
			OTHER CHARGES					
2			Transport & Travelling ..	2,453	2,600	2,500		— 2,600
3			Miscellaneous ..	768	665	665		— 665
4			Adjustment of Scales and Weights (Tools and Appliances) ..	60	250	164		— 250
5			Licence Labels ..	13,986	14,400	14,705		— 14,400
6			Revenue Protection ..	2,200	2,000	3,500		— 2,000
			Total, Other Charges ..	19,465	19,915	21,357		— 19,915
			Summary—					
			Total, Personal Emoluments ..	51,412	50,980	53,907		— 50,980
			Total, Other Charges ..	19,465	19,915	21,537		— 19,915
			Total of Head ..	70,877	70,895	75,444		— 70,895

743

Sub-Head No.	Establishment		41.—Ministry of Finance — Post Office Savings Bank	Actual Expenditure 1961	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Comparison with 1962 + or —
	1962	1963						
1			PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$
			Fixed Establishment					
(1)	1	1	Superintendent .. A13		4,512		4,848*	+ 336
(2)	1	1	Assistant Superintendent .. A19		3,523		3,404	- 119
(3)	25	25	Clerical Establishment ..		49,789		54,780*	+4,991
(4)	2	2	Depositors' Attendants .. A34		3,264		3,264	
			Total, Fixed Establishment ..		61,088	69,171	66,296*	+5,208
(5)	1	1	Messenger .. C 4	57,785	1,126		1,174*	+ 48
(6)			Acting Allowances ..		100		100	
(7)			Temporary Clerical Assistance ..		2,000		2,000	
			Total, Other than Fixed Establishment ..		3,226		3,274	+ 48
			<i>Summary—</i>					
			Total, Personal Emoluments ..	57,785	64,314	69,171	69,570	+5,256
			<u>Total of Head</u> ..	<u>57,785</u>	<u>64,314</u>	<u>69,171</u>	<u>69,570</u>	<u>+5,256</u>

NOTES

*Normal Increments and revision of salary.

- (2) Change in holder of office
- (3) 5 Class I Clerks
- 4 Class II Clerks
- 2 Secretaries
- 4 Senior Clerical Assistants
- 10 Clerical Assistants

The total of the estimates for 1963 — \$69,570 is to be reimbursed to General Revenue from the funds of the Bank. See also Appendix C.

The detailed offices above are included in the Estimates in order to preserve the status of the holders thereof as Public Officers and as employees of Government.

MINISTRY OF EDUCATION AND SOCIAL DEVELOPMENT

42.—Ministry of Education and Social Development	—	\$1,595,816
43.—Ministry of Education and Social Development—Education—Schools, Institutions and Miscellaneous	—	\$9,080,717
44.—Ministry of Education and Social Development—Social Assistance	—	\$2,812,670

42.—MINISTRY OF EDUCATION AND SOCIAL DEVELOPMENT

Sub-Head No	Establishment		42.—Ministry of Education and Social Development	Actual Expenditure 1961	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Comparison with 1962 + or -
	1962	1963						
1			PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$
			ADMINISTRATIVE DIVISION					
			Fixed Establishment					
			GENERAL ADMINISTRATION					
(1)	1	1	Permanent Secretary .. F 7		8,640		10,080*	+ 1,440
(2)	1	1	Principal Asst. Secretary .. F12		7,200		8,400*	+ 1,200
(3)	2	3	Assistant Secretaries .. A 2		9,560		12,411	+ 2,851
(4)	1	2	Administrative Assistants .. A14		3,696		5,176	+ 1,480
			ACCOUNTING					
(5)	1	1	Chief Accountant .. A 7		4,560		5,040*	+ 480
(6)	1	1	Accountant .. A13		4,260		4,764*	+ 504
(7)	1	2	Assistant Accountants .. A19		3,308		4,668	+ 1,360
(8)		1	Field Auditor .. A13				1	+ 1
			PERSONNEL					
(9)	1	1	Education Officer (Personnel) A 4		6,000		3,984	- 2,016
(10)	1	1	Personnel Officer .. A 4		4,560		3,984	- 576
			GENERAL EXECUTIVE AND CLERICAL					
(11)	1	1	Chief Clerk .. A11		1		4,128*	- 1
(12)	1	1	Senior Clerk .. A19		3,840			+ 288
(13)	1	1	Senior Clerk (Supernumerary) A19		2,540			- 2,540
(14)	1	1	Secretary, Education Committee A19		3,048		3,723*	+ 675
(15)	1	1	Clerk in Charge School Feeding Scheme .. A19		3,840		4,128*	+ 288
(16)	61	61	Senior Woman Secretary .. A19				1	+ 1
			Clerical Establishment ..		100,209		117,161*	+ 16,952
			Total, Fixed Establishment ..	6,238	165,262	649,941	187,649	22,387
(17)	1	1	Receptionist C 2		1,200		1,200	
(18)	7	7	Messengers C 4		8,273		8,825*	+ 552
(19)			Temporary Clerical Assistants ..		1		1	
(20)			Acting Allowances ..		1		1	
			Total other than Fixed Establishment		9,475		10,027	+ 552
			EDUCATION DIVISION					
(21)	1	1	Chief Education Officer .. F 6		8,640		10,320*	+ 1,680
(22)	1	1	Deputy Chief Education Officer F10		7,200		8,880*	+ 1,680
(24)			Cultural Officer .. A 3				1	+ 1
(23)	2	2	Asst. Chief Education Officers F13		6,720		16,320*	+ 9,600
(25)	13	13	Education Officer (Home Economics) .. A 4		59,916		64,477*	+ 4,561
(26)	1	1	Education Officer (Handicrafts) A 4		4,640		5,598*	+ 958
(27)	1	1	Supervisor of Handicrafts .. A 4		3,826		4,258*	+ 432
(28)	3	3	County Attendance Officers .. A20		8,416		9,279*	+ 863
(29)	1	1	Captain B10		1,200		1,200	
			Total Fixed Establishment ..		100,558		120,333	+ 19,775
(30)	1	1	Boathand C 4		906		906	+ 605
(31)	2	2	Watchmen C 6		2,064		2,669*	
			Total other than Fixed Establishment ..		2,970		3,575	+ 605

NOTES

1. *Normal Increments and Revision of Salaries.
- (4) & (6) Changes in holders of posts.
- (16) Staff consists of—
 - 10 Class I Clerks.
 - 18 Class II Clerks.
 - 1 Secretary.
 - 5 Senior Clerical Assistants.
 - 28 Clerical Assistants.

**42.—MINISTRY OF EDUCATION AND SOCIAL
DEVELOPMENT — (Cont'd.)**

Sub-Head No.	Establishment		42.—Ministry of Education and Social Development —(Cont'd.)	Actual Expenditure 1961	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Comparison with 1962 + or -
	1962	1963						
1			PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$
			SOCIAL DEVELOPMENT DIVISION					
(32)	1	1	Chief Social Development Officer F11		7,680		8,640*	+ 960
(33)	1	1	Deputy Chief Social Development Officer F13		7,200		8,160*	+ 960
(34)	3	2	Assistant Chief Social Development Officers A 2		18,720		14,400	- 4,320
(35)	4	4	Regional Social Development Officers A 7		18,240		22,080*	+ 3,840
(36)	6	5	Specialist Social Development Officers A14		29,856		21,936	- 7,920
(37)	70	38	District Social Development Officers					
			1 at A14		185,972		100,000	- 85,972
(38)	2	2	37 at A25		2,520		1,300	- 1,220
			Captain/Engineers B10					
			Total Fixed Establishment		270,188		176,516	- 93,672
(39)	1	1	Chauffeur C 3		1,008		1,098*	+ 90
(40)	2	2	Boathands C 4		1,866		1,853	- 13
			Total other than Fixed Establishment		2,874		2,951	+ 77

749

Sub-Head No.	42.—Ministry of Education and Social Development — (Cont'd.)	Actual Expenditure 1961	Approved Estimate 1962	Estimate 1962	Estimate 1963	Comparison with 1962 + or -
		\$	\$	\$	\$	\$
	OTHER CHARGES					
2	Transport and Travelling ..		123,650	102,528	100,000	- 23,650
3	Land and Water Transport ..		2,000	3,000	4,000	+ 2,000
4	Library and Publications ..		1,000	500	1,000	
5	Expenses, Education Committee ..		500		100	- 400
6	Promotion of Youth Work ..		6,000	5,322	6,000	
7	Training Expenses ..		17,500	650	1,000	- 16,500
10	Grant to British Guiana Co-operative Union Limited ..		9,000	9,000	9,000	
11	Grant to Voluntary Social Welfare Organisations ..		2,000	1,700	1,000	- 1,000
12	Grant to the Ursuline Convent for the St. Ann's Orphanage ..		2,800	2,800	2,800	
13	Grant to Plaisance Orphanage for Boys ..		2,000	2,000	2,000	
14	Grant to Dharm Sala ..		10,000	10,000	10,000	
15	Grant to the African Development Association ..		100	100	100	
16	Uniforms ..		450	345	1,230	+ 780
17	Rest House facilities at Hogstye, Corentyne ..		1,242	1,642	1,500	+ 258
18	50 Village Workers ..		64,728		1	- 64,727
19	Clerical Assistance District Officers ..		20,000	17,000	20,000	
20	Miscellaneous ..		8,600	5,540	7,220	- 1,380
21	Expenses Film Censorship ..		1,800	2,040	2,200	+ 400
22	Students Liaison Officer in the United States — Contribution to Expenses of ..		4,700			- 4,700
	Public Free Library ..		135,000	87,750	135,000	
23	University College of the West Indies Contribution to Expenses of ..		625,000	657,000	657,000	+ 32,000
	University College of British Guiana Contribution ..		10,000			- 10,000
	Col. Students Contingencies Fund ..		3,000			- 3,000
24	Students Contingencies Fund ..				18,805	
25	Exhibition Fund U.C.W.I. ..		18,805	13,500		
26	Exhibition Fund University of British Guiana ..				1	+ 1
27	West Indian Students' Centre—United Kingdom—Contribution to ..		3,226	10,382	4,536	+ 1,310
28	British Council Office for Welfare of Students in Eire—Contribution to ..		1,344	1,536	1,536	+ 192
29	Promotion of Art ..		2,500	2,700	1,500	- 1,000
30	Museum Committee—Royal Agriculture and Commercial Society ..					
	Museum and Zoological Gardens ..		72,800	72,800	72,800	
31	Board of Trustees, Georgetown Cultural Centre ..		3,000	1,125	2,000	- 1,000
32	Grant to Red Cross Society for Prison Library Service ..		300	300	300	
33	Grant in aid of Local Society for the Blind ..		2,400	2,400	3,000	+ 600
34	Grant to Young Men's Christian Association ..		2,650	2,650	2,650	
35	Grant to Young Women's Christian Association ..		1,800	1,800	1,800	
36	Grant to Girl Guides Association ..		1,000	1,000	1,000	
37	Grant to Boy Scouts Association ..		1,000	1,000	1,000	
38	Grant to Salvation Army for Social Work ..		1,440	1,440	1,440	
39	Grant to Methodist Church, Clubland ..		750	750	750	
40	Grant to Children's Dorcas Club ..		2,000	2,000	2,000	
41	Catholic Youth Organisation—Grant ..		750	750	750	
42	Grant to Boy's Brigade and Girl's Guildry ..		500	500	500	
43	Grant to Community Development Clearing House ..		245	245	245	
44	International Sports and Games Meetings ..		10,000	7,950	10,000	
	Total, Other Charges ..		1,177,580	1,033,845	1,087,764	- 89,816

NOTES

2. To provide for increase in Travelling for Social Development Officers and Village Workers.
3. To provide for Launch Service in the Berbice River Area.
5. Reduction in Travelling
8. Anticipated increase in number of persons applying for Public Assistance
9. Anticipated increase in the number of persons qualifying for Old Age Pension.
16. Uniform for Education Staff now paid from this sub-head instead of Sub-Head 20
17. To provide for the payment of washing of Linens etc at this Rest House.
19. To provide for clerical Assistance for new Education System.
20. Uniforms for 3 Attendant Officers, 4 Messengers, G.T.C. Messengers and Janitors now to be paid from Sub-Head 16.
21. Increase in Salary for Clerical Assistant.
23. To meet additional cost for running the Faculty.
24. Additional amount required.
25. Replaced by Students Contingencies Fund.
26. To provide scholarships at B.G. University.
29. To meet increased contributions.
30. For encouragement of Art and contributions to established Bodies.
31. To meet increased cost.
33. To provide for expansion of the work of the Society.
45. To provide assistance to defray expenses of clinics held in this Country.
46. To contribute to cost of U.N.E.S.C.O.
47. Provision of Intercom System.
48. Revote in 1963
49. Revote in 1963
50. Revote in 1963
51. To provide for Technical Assistance for Rice Mills at Black Bush.

42.— MINISTRY OF EDUCATION AND SOCIAL DEVELOPMENT — (Cont'd.)

757

Sub-Head No.	Establishment		42.—Ministry of Education & Social Development — (Cont'd.)	Actual Expenditure 1961	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Comparison with 1962 + or -
	1962	1963						
			EXTRAORDINARY	\$	\$	\$	\$	\$
			<i>Improvement of Intercommunication System</i>		2,000	2,000		— 2,000
45			Launch Engine and Equipment		3,900		1	— 3,899
			1 Launch		10,000			— 10,000
			1 Land Rover		4,300			— 4,300
50			Technical Assistance for Co-op. Rice Mills		7,000	7,000	7,000	
			Total Extraordinary		27,200	9,000	7,001	— 20,199
			<i>Summary</i>					
			Total, Personal Emoluments	6,238	551,327	649,941	501,051	— 50,276
			Total, Other Charges		1,177,580	1,033,845	1,081,764	— 89,816
			Total, Recurrent Vote	6,238	1,728,907	1,683,786	1,588,815	— 140,092
			Total, Extraordinary		27,200	9,000	7,001	— 20,199
			<u>Total of Head</u>	6,238	1,756,107	1,692,786	1,595,816	— 160,291

Sub-Head No.	Education Dept.	Actual Expenditure 1961	Approved Estimate 1962	Revised Estimate 1962	Estimate 1962	Comparison with 1962 + or -
		\$	\$	\$	\$	\$
	PERSONAL EMOLUMENTS					
	Fixed Establishment					
1	Director of Education .. F 8					
1	Deputy Director of Education .. F13					
2	Assistant Directors of Education .. F15					
1	Senior Education Officer .. F18	197,966				
5	Education Officers .. A 4					
8	Assistant Education Officer .. A 8					
1	Supervisor of Home Economics .. A 4					
1	Supervisor of Handicrafts .. A 8					
1	Administrative Assistant .. A 7					
1	Chief Clerk .. A11					
1	Secretary Education Committee .. A12					
1	Accountant .. A11					
1	Clerk-in-Charge School Feeding Scheme .. A12					
1	Senior Clerk .. A12					
30	Clerical Establishment ..					
3	County Attendance Officers .. A14					
1	Captain .. B10					
	Total, Fixed Establishment ..					
4	Messengers .. C 4					
1	Boathand .. C 4					
2	Watchmen .. C 6					
	Acting Allowances ..					
	Temporary Clerical Assistance ..					
	Substitute for Staff on leave ..					
	Total other than Fixed Establishment ..					
	OTHER CHARGES					
2	Transport and Travelling ..	27,957				
3	Expenses, Education Committee ..	502				
4	Land and Water Transport ..	2,128				
5	Miscellaneous ..	3,493				
	Total, Other Charges ..	34,080				
	Summary—					
	Total, Personal Emoluments ..	197,966				
	Total, Other Charges ..	34,080				
	Total, Education Department ..	232,046				

Sub-Head No.	Establishment		Co-Operative	Actual Expenditure 1961	Approved Estimate 1961	Revised Estimate 1962	Estimate 1962	Comparison with 1962 + or -
	1962	1963						
1			PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$
			<i>Fixed Establishment</i>					
		1	Commissioner for Co-operative Development .. F12	107,907				
		1	Deputy Commissioner for Co-operative Development.. F16					
		1	Chief Clerk .. A11					
		1	Accountant, Friendly Societies Movement .. A11					
		23	Co-operative Officers					
			4 on .. A 7					
			119 on .. A14					
		9	Clerical Establishment ..					
		1	Captain/Engineer .. B10					
			Total, Fixed Establishment ..					
		2	Messengers .. C 4					
		1	Boothand .. C 4					
			Acting Allowances ..					
			Temporary Clerical Assistance ..					
			Total, Other than Fixed Establishment ..					
			OTHER CHARGES					
2			Travelling Expenses ..	39,063				
3			Library and Publications ..	152				
4			Miscellaneous ..	1,871				
5			Land and Water Transport ..	1,833				
6			Uniforms ..	238				
			Total, other charges ..	43,147				
			EXTRAORDINARY					
7			Grant to British Guiana Co-operative Union Ltd. ..	9,000				
8			Training Courses for Co-operative Societies Personnel ..	989				
9			Providing Facilities for Govt. Rest House at Hogstye ..	666				
10			Technical Assistance for Co-op Rice Mills ..	5,597				
			Total Extraordinary ..	16,252				
			Summary—					
			Total, Personal Emoluments ..	107,907				
			Total, Other Charges ..	43,147				
			Total, Extraordinary ..	152,544				
			Total of Head ..	16,252				
			Total, Recurrent ..	167,306				

Sub-Head No.	Establishment		Social Assistance	Actual Expenditure 1961	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Comparison with 1962 + or -
	1962	1963						
1			PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$
			<i>Fixed Establishment</i>					
		1	Superintendent, The Palms and Secretary, Poor Law Commissioners .. A 2	271,906				
		1	Assistant Secretary, Poor Law Commissioners .. A12					
		7	Clerical Establishment					
		1	Warden, The Palms .. A12					
		28	Public Assistance Officers					
			3 Supervisory Officers .. A12					
			11 Senior Officers .. A14					
			14 Officers .. A17					
		1	Supernumerary Senior Public Assistance Officers .. A14					
		1	Issuer, The Palms .. A14					
		1	Clerk .. A18					
		1	Chief Welfare Officer .. A14					
		1	Ward Sister .. A17a					
			<i>Total Fixed Establishment</i> ..					
		1	Messenger .. C 4					
			Nurses and Servants, The Palms ..					
			Allowances to 4 Part Time Public Assistance Officers ..					
			Acting Allowances ..					
			Temporary Clerical Assistance ..					
			<i>Total, other than Fixed Establishment</i> ..					
			OTHER CHARGES					
			Transport and Travelling	22,025				
			Miscellaneous	1,500				
			PUBLIC ASSISTANCE					
			<i>Indoor—</i>					
			Dietary	103,543				
			Tobacco and Extras	4,982				
			Clothing and Bedding	11,024				
			Uniform for Nurses and Servants ..	6,068				
			Fuel, Light and Sanitation	8,423				
			Furniture and Equipment	631				
			Funerals	2,178				
			Meals for Nurses	13,821				
			Upkeep of Grounds	465				
			<i>Outdoor—</i>					
			For the Support of the destitute ..	774,669				
			Conveyance of Mental Cases and Lepers	891				
			Grant to Uxwiline Convent for St. Ann's Orphanage	2,800				
			Grant to Plaisance Orphanage for Boys	2,000				
			Grant to Dharm Sala	13,000				
			Grant to African Development Association	125				
			<i>Total, Other Charges</i>	968,145				
			EXTRAORDINARY					
			Purchase of Equipment	7,821				
			<i>Total, Extraordinary</i>	7,821				
			OLD AGE PENSIONS					
			OTHER CHARGES					
			Old Age Pensions	1,388,624				
			<i>Total, Other Charges</i>	1,388,624				
			Summary—					
			<i>Total, Personal Emoluments</i> ..	271,906				
			<i>Total, Other Charges</i>	2,356,769				
			<i>Total, Recurrent</i>	2,628,675				
			<i>Total, Extraordinary</i>	7,821				
			<u><i>Total of Head</i></u>	2,636,496				

Sub-Head No.	Establishment		Local Government Social Welfare	Actual Expenditure 1961	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Comparison with 1962 + or -
	1962	1963						
1			PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$
			Fixed Establishment					
(1)	1		Social Welfare Officer .. A 2	69,882				
(2)	1		Senior Assistant Social Welfare Officers .. A 7					
(3)	14		Assistant Social Welfare Officers .. A 14					
(4)	1		Senior Clerk .. A 12					
(5)	7		Clerical Establishment ..					
			Total, Fixed Establishment ..					
(6)			Acting Allowances ..					
(7)			Temporary Clerical Assistance ..					
			Total, Other than Fixed Establishment ..					
			OTHER CHARGES					
2			Travelling Expenses ..	19,972				
3			Promotion of Youth Work ..	4,970				
4			General Programme Expenses —					
			(a) Training Courses ..					
			(b) Equipment ..					
			(c) Exhibition & Fairs ..					
			(d) Miscellaneous ..	879				
5			Grants to Voluntary Social Welfare Organisations ..	3,520				
6			Miscellaneous ..	853				
			Total, Other Charges ..	29,994				
			Summary—					
			Total, Personal Emoluments ..	69,882				
			Total, Other Charges ..	30,194				
			Total of Head ..	100,076				

43.—MINISTRY OF EDUCATION AND SOCIAL
DEVELOPMENT—(Cont'd.).

Sub-Head No.	43.—Ministry of Education and Social Development Education; Schools, Institutions and Miscellaneous	Actual Expenditure 1961	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Comparison with 1962 + or -
		\$	\$	\$	\$	\$
	PRIMARY AND ALL AGE SCHOOLS					
	PERSONAL EMOLUMENTS					
1	Salaries of Teachers:—					
	Aided Schools \$4,410,625					
	Government Schools 2,017,682					
	Additional Teachers 600,000					
	5 Janitors, Government Schools 6,485					
	8 Caretakers, Government Schools 9,693					
	Station Allowances 63,120	5,295,692	6,431,864	5,981,864	7,007,605	+ 575,741
	Total, Personal Emoluments ..	5,295,692	6,431,864	5,981,864	7,007,605	575,741
	OTHER CHARGES					
2	Grants To:					
	Aided Schools .. \$ 126,110					
	Teaching of East Indian Languages .. 3,850					
	Special Sanitation Grants 18,865					
	Honoraria to Secretaries of Governing Bodies 1,800					
	Maintenance of School Radios .. 2,775	197,901	173,400	148,400	153,400	—20,000
3	Cleaning of Government Schools ..	22,841	23,300	26,398	36,000	+ 12,700
4	Supplies to Government Schools ..	9,077	26,318	22,318	37,000	+ 10,682
5	Uniforms etc. for Janitors of Government Schools ..	207	325	200	325	
6	Bicycle Allowances to Janitors of Government Schools ..	119	144	114	144	
7	Courses for teachers ..	4,875	8,500	4,000	10,000	+ 1,500
8	Upkeep, Schools' Recreation Grounds, wages etc. ..	3,061	2,691	2,691	2,937	+ 246
9	Examinations ..	41,388	43,500	39,200	40,000	— 3,500
10	Removal Expenses of Teachers ..				2,500	+ 2,500
11	Travelling Expenses of Teachers stationed in the Interior ..	8,408	8,000	9,000	10,000	+ 2,000
12	School Feeding Scheme:					
	(a) Salaries etc. \$ 3,400					
	(b) Transportation 16,000	84,773	87,700	78,100	50,000	— 37,700
13	Branch Libraries for Teachers ..	951	1,000		2,500	+ 1,500
	Total, Other Charges ..	373,601	374,878	330,421	344,806	— 30,072
	EXTRAORDINARY					
14	Purchase of Lawn Mower ..		275		275	
	Total, Extraordinary ..		275		275	
	Summary—					
	Total, Personal Emoluments ..	5,295,692	6,431,864	5,981,864	7,007,605	575,741
	Total, Other Charges ..	373,601	374,878	330,421	344,806	— 30,072
	Total, Recurrent Vote ..	5,669,293	6,806,742	6,312,285	7,352,411	+ 645,669
	Total, Extraordinary ..		275		275	
	Total Primary and All Age Schools ..	5,669,293	6,807,017	6,312,285	7,352,686	+ 545,669

NOTES

1. Normal increments, Revision of Salaries, Staffing of 21 new Government Schools to be opened in 1963.
3. To provide cleaners for all Government owned school buildings including 21 new schools.
4. To cater for 21 new Government Schools and additional equipment due to All Age School.
7. Introduction of All Age Scheme necessitates planning of more courses to assist teachers.
8. Increase in water consumption—T.T.C. Ground.
9. Increased number of entries, increase in cost of printing, more invigilators.
10. To cover cost of teachers' removal expenses formerly charged to Sub-head 2 Grants to Schools.
11. More teachers from the coastlands are accepting appointments in the Interior.
12. Reduction in number of recipients of snack meals.
13. To provide nucleus libraries in district offices.

757

Sub-Head No.	43.—Ministry of Education and Social Development Education — Schools, Institutions & Miscellaneous.—(Contd.)	Actual Expenditure 1961	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Comparison with 1962 + or -
		\$	\$	\$	\$	\$
	PRACTICAL INSTRUCTION CENTRES					
	PERSONAL EMOLUMENTS					
15	Salaries of Teachers, Home Economics & Handicraft Centres & Depts.		90,000	67,948	80,000	- 10,000
	Part-time Teaching Staff—Handicraft Classes	58,697	10,200		200	- 10,000
	Total, Personal Emoluments	58,697	100,200		80,200	- 20,000
	OTHER CHARGES					
16	Equipment, Materials etc. Home Economics & Handicraft Centres & Depts.	21,276	26,500	24,500	36,000	+ 9,500
17	Materials, Equipment, Books, Handicraft Classes	984	3,500	2,900	3,500	
18	Equipment for Science Teaching and Science Museum				2,500	+ 2,500
	Total, Other Charges	22,260	30,000	27,400	42,000	+ 12,000
	<i>Summary—</i>					
	Total, Personal Emoluments	58,697	100,200	67,948	80,200	- 20,000
	Total, Other Charges	22,260	30,000	27,400	42,000	+ 12,000
	Total, Practical Instruction Centres	80,957	130,200	95,348	122,200	- 8,000
	MISCELLANEOUS					
19	Grant-in-Aid to the Fredericks School of Home Economics	2,400	2,400	2,400	2,400	
20	British Guiana Scholarships: Allowances to Scholars \$25,276 Expenses of Examinations 700 Passages for 3 scholars 3,024	14,640	29,000	29,000	29,000	
21	Scholarships to Secondary Schools—25 Government School Certificates 366 Government County, 5 Berbice High School, 15 Exhibitions, 7 Amerindian	52,964	60,000	65,800	68,267	+ 8,267
22	Free Places, Secondary Schools				28,630	+ 28,630
23	Education of Blind Children in Trinidad	1,345	3,200	3,200	3,200	
24	Grants to aided Secondary Schools—History & Culture	325,306	305,552	318,583	386,000	+ 80,448
25	Conditional Scholarships and Training Courses for Teachers	3,595	2,500	2,500	4,000	+ 1,500
26	Lease of Land	35,115	40,000	40,000	27,000	- 13,000
27	Publications Unit—Printing and Publication of Materials			168	500	+ 500
28	Grant towards operation of St. Ignatus Hostel				5,000	+ 5,000
29	Overseas Examinations	33,123			10,000	+ 10,000
	Total, Miscellaneous	468,488	442,652	461,651	563,999	+ 121,345

NOTES.

17. Increase in allocation to Centres & Depts by 11.00 per capita (from \$3.50 to \$4.50) to cover the cost of replacements.
18. To provide science teaching and a science museum.
21. Increased fees in certain secondary schools, fees and maintenance allowances for one Amerindian scholar from Jan. 1963 and 6 more Amerindian Scholars from Sept. 1963.
22. To provide for 156 free places from Jan. 1963 and a further 350 from September 1963.
24. Normal increments and to provide for increased salaries to the extent of 3 increments, with effect from Jan. 1963 to teachers in aided Secondary Schools.
25. To provide for extended programme in 1963
26. Maintenance allowances, fees and cost of passages for 10 one-year and 4 three-year scholars at U.W.I. for whole of 1963.
27. To cover cost of lease of land occupied by teachers' quarters at Belle Plaine, Wake-naam. Also to provide for prospective leases.
28. Printing and publication of Local Text Books.
29. To provide aid in self-help school building and extension projects—Included is a capital non-recurrent) grant of \$5,000.

43.—MINISTRY OF EDUCATION AND SOCIAL
DEVELOPMENT — (Cont'd.)

Sub-Head No.	Establishment		43.—Ministry of Education and Social Development Education — Schools, Institutions & Miscellaneous — (Cont'd.)	Actual Expenditure 1961	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Comparison with 1962 + or —
	1962	1963						
				\$	\$	\$	\$	\$
			GOVERNMENT TRAINING COLLEGE					
			PERSONAL EMOLUMENTS					
			Fixed Establishment					
			Principal F13		6,960		8,160*	+ 1,200
(1)	1	1	Senior Master/Mistress .. A 4				37,829*	+ 4,752
(2)	2	2	Masters and Mistresses .. A 4		33,077		1,152	+ 1,152
(3)	8	10	Library Assistant .. A34				4,354*	+ 624
(4)	1	1	Clerical Establishment ..		3,730		(a)	- 1,680
(5)	2	2	Housekeeper B 6		1,680			
	1		Total, Fixed Establishment ..		45,447	65,950	51,495	+ 6,048
(6)	1	1	Messenger C 4		1,338		1,338	
(7)	5	3	Janitors C 6		10,790		3,850	- 6,940
(8)	2	3	Watchmen C 6	62,543	2,092		3,329	+ 1,237
(9)			Visiting Staff		5,000		5,000	
(10)			Allowance to Resident Tutors ..		1,600		(b)	- 1,000
(11)			Substitutes for Staff on Leave ..		480		480	
			Acting Allowances		100		100	
			Total, Other than Fixed Establishment ..	62,543	20,800		14,097	- 6,703
			OTHER CHARGES					
			Maintenance of Students:					
			(a) Out of Pocket Allowances .. \$16,000					
			(b) Boarding & Lodging .. 43,000	79,018	79,000	78,520	59,500	- 19,500
32			Furniture, Equipment & Materials ..	4,407	6,000	3,500	7,500	+ 1,500
33			Books and Educational Supplies ..	4,759	3,600	2,300	4,500	+ 900
34			Library	1,923	2,000	811	2,500	+ 500
35			Travelling Expenses	142	1,500	850	1,500	
36			Electricity		2,400	2,100	1,200	- 1,200
37			Miscellaneous				360	+ 360
			Total, Other Charges	90,249	94,500	88,081	77,060	+ 17,440
			<i>Summary:</i>					
			Total, Personal Emoluments ..	62,543	66,247	65,950	65,592	- 655
			Total, Other Charges	90,249	94,500	88,081	77,060	+ 17,440
			Total, Government Training College ..	152,792	160,747	154,031	142,652	- 18,095

NOTES.

- * Normal Increments and Revision of Salaries.
 (2) Increase to provide Teaching Staff for increased number of Students.
 (4) New post to cater for expansion of Library Facilities.
 (a) Post abolished to cater for expansion of Library facilities.
 (6) Reduction in number of janitors due to abolition of residential course.
 (7) New Post to cater for longer hours as a result of abolition of residential course.
 (b) Abolished with the abolition of the residential course.
 31. Increase in number of external students catered for from 60 to 150.
 32 and 33 Increase in number of external students from 150 to 225 from January and to 300 from September, 1963.
 34. Extension of Library Facilities to meet increase numbers.
 36. Decrease due to less consumption of electricity due to closing of hostel and kitchen.
 37. Cleaning of premises, etc.

Sub-Head No.	Establishment		43.—Ministry of Education and Social Development—Schools, Institutions & Miscellaneous — (Cont'd.)	Actual Expenditure 1961	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Comparison with 1962 + or -
	1962	1963						
			TECHNICAL INSTITUTE	\$	\$	\$	\$	\$
			PERSONAL EMOLUMENTS					
			Fixed Establishment					
38								
(1)	1	1	Principal F10					
(2)	1	1	Deputy Principal F13		7,680		8,880*	+ 1,200
(3)	18	18	Lecturers A 4		6,480		8,160*	+ 1,680
(4)	1	1	Supernumerary Lecturer .. A 4		88,373		102,559*	+ 14,186
(5)	1	1	Master A 4		1		1	
(6)	1	1	Asst. Master A21		4,792		5,512*	+ 720
(7)	6	6	Instructor trainees A26		2,596		2,996*	+ 400
(8)	1	1	Senior Clerk A19		6,600		16,296*	+ 9,696
(9)	4	4	Clerical Establishment		3,571		4,003*	+ 432
(10)	2	2	Storemen .. 1 on B4; B 8		8,414		10,860*	+ 2,446
					3,624		3,984*	+ 360
(11)	1	1	Laboratory Attendant .. A34					
(12)	2	2	Technicians .. 1 on A26 } 1 on A32 }	141,450	1,632		1,872*	+ 240
			Total Fixed Establishment ..		3,207		3,992*	+ 785
					136,970	196,554	169,115	32,145
(13)			Part-time Teaching Staff		30,000		32,000*	+ 2,000
(14)	2	2	Janitors C 3		3,122		3,122	
(15)	1	1	Messenger C 4		1,338		1,338	
(16)	4	4	Watchmen C 6		5,842		5,842	
(17)			House Allowances for Lecturers ..		4,550		10,600	+ 6,050
(18)			Cleaners		2,214		2,214	
(19)			Temporary Clerical Assistance ..		25		25	
(20)			Acting Allowances		75		75	
(21)			Substitutes for Staff on leave ..		100		100	
			Total, other than fixed Establishment		47,266		55,316	+ 8,050
			OTHER CHARGES					
39			Labour	2,967	3,300	4,215		
40			Materials, Equipment, Books, etc. ..	24,100	24,000	20,000	4,000	+ 700
41			Power and Lighting	3,528	6,000	5,000	22,000	- 2,000
42			Travelling Expenses	1,163	1,500	1,396	6,000	
43			Technical Library	1,044	1,000	1,000	1,500	
44			Miscellaneous	872	750	1,000	1,000	
45			Special Exhibition Scholarship ..	291	1,358	750	750	
			Commonwealth Technical Training week 1961			304	1,036	- 322
				4,440				
			Total Other Charges	38,405	37,908	32,665	36,286	- 1,622
			Summary:					
			Total, Personal Emoluments ..	141,450	184,236	196,554	221,431	+ 40,195
			Total, Other Charges	38,405	37,908	32,665	36,286	- 1,622
			Total, Technical Institute ..	179,855	222,144	229,219	260,717	+ 38,573

NOTES.

38. Revision of Salaries and Normal Increments.
 (13) Increase in number of evening classes.
 (17) Increase based on increase on Salaries and additional staff.

39. Increased wages and maintenance of ground at Kelly Dam.

**43.—MINISTRY OF EDUCATION AND SOCIAL
DEVELOPMENT — (Cont'd.)**

Sub-Head No.	Establishment		43.—Ministry of Education and Social Development—Schools, Institutions & Miscellaneous — (Cont'd.)	Actual Expenditure 1961	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Comparison with 1962 + or -
	1962	1963						
			CARNEGIE SCHOOL OF HOME ECONOMICS	\$	\$	\$	\$	\$
46			PERSONAL EMOLUMENTS					
			Fixed Establishment					
(1)	1	1	Principal F15		6,000		7,200*	+ 1,200
(2)	1	1	Vice-Principal A 8		3,960		4,396*	+ 436
(3)	1	1	Senior Office Assistant A25		3,192		3,456*	+ 264
(4)	13	13	Instructors A26		34,848		37,876*	+ 3,028
(5)	1	1	Clerical Assistant A34		1,632		1,872*	+ 240
(6)	2	2	Office Assistants A34		3,114		3,744*	+ 630
			Total Fixed Establishment ..		52,746		58,544	+ 5,798
(7)	1	1	Janitor .. C 3	62,612	1,338	66,929	1,338	
(8)	2	2	Kitchen Assistants .. C 8		1,574		1,358	- 216
(9)	3	3	Watchmen .. C 6		3,036		3,102*	+ 66
(10)			Substitutes for Staff on Leave ..		5,000		7,152*	+ 2,152
(11)			Acting Allowances ..		100		100	
			Total, other than Fixed Establishment ..		11,048		13,050	+ 2,002
			OTHER CHARGES					
47			Wages of Subordinate Employees ..		100		100	
48			Prizes ..	262	300			- 300
49			Maintenance of Equipment ..	1,481	1,800	1,800	1,800	
50			Purchase of Books and Materials ..	13,261	14,000	11,000	12,000	- 2,000
51			Power and Lighting ..	1,769	1,900	1,900	1,900	
			Miscellaneous ..	1,196	1,300	1,300	1,300	
			Bicycle Allowances ..	72				
52			Part-time Courses ..	4,531	5,000	5,000	1,000	- 4,000
53			Evening Classes Rural Areas ..	4,401	5,000	5,000	1	- 4,999
54			Training of Student Teachers ..		3,600		1	- 3,599
55			Exhibition Expenses ..	145	500		200	- 300
56			Special Exhibition Scholarships ..	1,294	1,317	1,116	1,317	
57			Travelling Expenses ..	409	600	300	400	- 200
			Total, Other Charges ..	28,821	35,417	27,416	20,019	- 15,398
			EXTRAORDINARY					
58			Purchase and installation of New Equipment ..	1,882	2,250		1,000	- 1,250
			Total, Extraordinary ..	1,882	2,250		1,000	- 1,250
			Summary:					
			Total, Personal Emoluments ..	62,612	63,794	66,929	71,594	+ 7,800
			Total, Other Charges ..	28,821	35,417	27,416	20,019	- 15,398
			Total, Recurrent ..	91,433	99,211	94,345	91,613	- 7,598
			Total, Extraordinary ..	1,882	2,250		1,000	- 1,250
			Total, Carnegie School of Home Economics ..	93,315	101,461	94,345	92,613	- 8,848

NOTES

- * Revision of Salaries and normal increments.
 (8) Change in holder of post.
 (10) Senior Office Assistant and 5 Instructors due for leave.
 54. No course will be held until September, 1963.
 58. Re-vote of amount reserved in 1962.

763

Sub-Head No.	Establishment		43.—Ministry of Education and Social Development — Anna Regina Secondary School	Actual Expenditure 1961	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Comparison with + or —
	1962	1963						
88			ANNA REGINA SECONDARY SCHOOL PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$
			Fixed Establishment					
(1)	1	1	Headmaster .. F14	11,500	6,000	18,910	7,680*	+ 1,680
(2)	4	4	Masters or Mistresses .. A 4		12,448		15,936*	+ 3,488
(3)	2	2	Masters or Mistresses .. A21		3,700		4,492*	+ 792
(4)	1	1	Clerical Assistants .. A34		1,067		1,308*	+ 241
			Total Fixed Establishment ..		23,215		29,416	+ 6,201
(5)	1	1	Janitor .. C 4	11,500	940	18,910	988*	
(6)			Groundsman ..		952		952	+ 48
			Total Other than Fixed Establishment ..		1,892		1,940	+ 48
			OTHER CHARGE					
			Alterations to Buildings ..	7,999				
89			Miscellaneous ..	2,745	2,600	2,600	2,600	
			Total Other Charges ..	10,744	2,600	2,600	2,600	
			<i>Summary</i>					
			Total Personal Emoluments ..	11,500	25,107	18,910	31,356	+ 6,249
			Total Other Charges ..	10,744	2,600	2,600	2,600	
			Total Anna Regina Secondary School ..	22,244	27,707	21,510	33,956	+ 6,249

NOTE

88. *Normal increments and revision of salaries.

	Actual Expenditure 1961	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Compara- son with 1962 + or -
Summary—	\$	\$	\$	\$	\$
PERSONAL EMOLUMENTS					
<i>Education Department</i>	197,966				
Primary Schools and All Age Schools	5,295,692	6,431,864	5,981,864	7,007,605	+ 675,741
Practical Instruction Centres	58,697	100,200	67,948	80,200	— 20,000
Government Training College	62,543	66,247	65,950	65,592	— 655
Technical Institute	141,450	184,236	196,554	224,431	+ 40,195
Carnegie School of Home Economics	62,612	63,794	66,929	71,594	+ 7,800
Queen's College	229,524	245,890	262,716	274,608	+ 28,718
Bishops' High School	136,042	141,332	160,046	178,529	+ 37,197
Anna Regina Secondary School	11,500	25,107	18,910	31,356	+ 6,249
Total, Personal Emoluments	6,196,026	7,258,670	6,820,917	7,933,915	+ 675,245
OTHER CHARGES					
<i>Education Department</i>	34,080				
Primary Schools and All Age Schools	373,601	374,878	330,421	344,806	— 30,072
Practical Instruction Centres	22,260	30,000	27,400	42,000	+ 12,000
Miscellaneous	468,488	442,652	461,651	563,997	+ 121,345
Government Training College	90,249	94,500	88,081	77,060	— 17,440
Technical Institute	38,405	37,908	32,665	36,286	— 1,622
Carnegie School of Home Economics	28,821	35,417	27,416	20,019	— 15,398
Queen's College	26,255	31,658	26,388	28,858	— 2,800
Bishops' High School	10,305	12,850	10,086	15,100	+ 2,250
Anna Regina Secondary School	10,744	2,600	2,600	2,600	
Total, Other Charges	1,103,208	1,062,463	1,016,708	1,130,726	+ 68,263
EXTRAORDINARY					
Primary Schools and All Age Schools		275		275	
Carnegie School of Home Economics	1,882	2,250		1,000	— 1,250
Queen's College	3,938	12,200	374	9,901	— 2,299
Bishops' High School	1,695	2,300	1,526	4,900	+ 2,600
Total, Extraordinary	7,515	17,025	1,900	16,076	— 949
Total, Recurrent Expenditure	7,299,234	8,321,133	7,837,625	9,064,641	+ 743,508
Total Extraordinary	7,515	17,025	1,900	16,076	— 949
Total of Head	7,306,749	8,338,158	7,839,525	9,080,717	+ 742,559

43.—MINISTRY OF EDUCATION AND SOCIAL DEVELOPMENT.—(Cont'd.).

761

Sub-Head No.	Establishment		43.—Ministry of Education and Social Development—Schools, Institutions & Miscellaneous — (Cont'd.)	Actual Expenditure 1961	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Comparison with 1962 + or -
	1962	1963						
53			QUEEN'S COLLEGE	\$	\$	\$	\$	\$
			PERSONAL EMOLUMENTS					
			Fixed Establishment					
(1)	1	1	Headmaster F10		8,160		8,880*	+ 720
(2)	1	1	Deputy Headmaster .. F13		6,960		8,160*	+ 1,200
(3)	3	3	Senior Masters A 4		20,160		23,040*	+ 2,880
(4)	31	31	Masters A 4		148,712		168,892*	+ 20,180
(5)	4	4	Masters (Non graduates) .. A21		15,096		16,392*	+ 1,296
(6)	1	1	Senior Clerk A19		3,840		4,128*	+ 288
(7)	3	3	Clerical Establishment ..		4,686		5,670*	+ 984
(8)	6	6	Laboratory Assistants .. A32		7,252		9,122*	+ 1,870
(9)			Personal All'ce C. I. Drayton ..		1,440		1,440	
			Personal Allowance C. A. Yansen ..		660			— 660
			Total, Fixed Establishment ..		216,966		245,724	+ 28,758
				229,524		262,716		
(10)	2	2	Janitors 1 on C3. 1 on C 4		2,276		2,324	+ 48
(11)	3	3	Laboratory Attendants .. C 6		3,294		3,130	— 164
(12)	4	4	Watchmen C 6		3,972		4,048	+ 76
(13)			Groundsmen		7,782		7,782	
(14)			Fees to Evening Class Lecturers ..		10,000		10,000	
(15)			House Allowance to Janitor ..		300		300	
(16)			Allowance to Games & Physical Training Instructors ..		1,200		1,200	
(17)			Acting Allowances		90		90	
(18)			Temporary Clerical Assistance ..		10		10	
			Total, Other than Fixed Establishment ..		28,924		28,884	— 40
			OTHER CHARGES					
			Prizes	388	400			— 400
62			Educational Supplies, Equipment & Apparatus	11,051	15,000	13,500	15,000	
63			School Library	1,171	1,000	200	1,000	
64			Maintenance of Grounds	532	600	450	600	
65			Furniture	66	200	200	200	
66			Queen's College Scholarship ..	505	700	300	300	— 400
67			Cadet Company	3,821	4,000	2,000	2,000	— 2,000
68			Miscellaneous	2,399	3,420	3,000	3,420	
69			Bicycle Allowances — Janitors ..	72	72	72	72	
70			Uniform Allowance for Officers of Cadet Company	87	116	116	116	
71			Electric Power & Maintenance of Electrical Equipment ..	4,410	4,400	4,800	4,400	
72			Repairs to Building	262	250	250	250	
73			Evening Science Classes	1,491	1,500	1,500	1,500	
			Total, Other Charges	26,255	31,658	26,388	28,858	— 2,800
			EXTRAORDINARY					
74			Purchase of Equipment, Desks, etc. <i>Erection of Stands</i>	1,714	2,400	374	4,900	+ 2,500
75			New Motor Mower	2,224	4,800		1	— 4,799
76			Laying Pipes for using Progas in Laboratories		5,000		5,000	
			Total, Extraordinary	3,938	12,200	374	9,901	— 2,299
			<i>Summary—</i>					
			Total, Personal Emoluments ..	229,524	245,890	262,716	274,608	+ 28,718
			Total, Other Charges	26,255	31,658	26,388	28,858	— 2,800
			Total, Recurrent	255,779	277,548	289,104	303,466	+ 25,913
			Total, Extraordinary	3,938	12,200	374	9,901	— 2,299
			Total, Queen's College	259,717	289,748	289,478	313,367	+ 23,619

NOTES

*Normal Increments and revision of Salary.

62. To provide supplies and equipment for 3 new forms.

74. Re-vote of amounts reserved in 1962 and increase to equip 3 new forms.

75—76. Re-vote of amounts reserved in 1962.

43.—MINISTRY OF EDUCATION AND SOCIAL DEVELOPMENT.—(Cont'd.).

Sub-Head No.	Establishment		43.—Ministry of Education and Social Development—Schools, Institutions & Miscellaneous — (Cont'd.)	Actual Expenditure 1961	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Comparison with 1962 + or -
	1962	1963						
77			BISHOPS' HIGH SCHOOL PERSONAL EMOLUMENTS Fixed Establishment	\$	\$	\$	\$	\$
(1)	1	1	Headmistress .. F12		6,960		8,400*	+ 1,440
(2)	1	1	Deputy Headmistress .. F14		6,000		7,680*	+ 1,680
(3)	2	2	Senior Mistresses .. A 4		11,520		13,920*	+ 2,400
(4)	21	21	Mistresses (Graduates) .. A 4		76,466		101,575*	+ 25,109
(5)	3	3	Mistresses (Non-Graduates) .. A21		9,486		10,596*	+ 1,110
(6)	3	3	Clerical Establishment		6,132		6,205*	+ 73
(7)	1	1	Laboratory Assistant .. A34		1,584		1,512	- 72
			Total, Fixed Establishment		118,148		149,888	31,740
(8)	3	3	Watchmen C 6	136,042	3,570	160,046	2,919	- 651
(9)	1	1	Janitor C 4		1,238		1,338*	+ 100
(10)			Part-time Teachers		3,000		4,000	+ 1,000
(11)			Substitutes for Mistresses on leave ..		10,000		14,000	+ 4,000
(12)			Wages of Groundsman & Domestic Staff		5,276		5,374*	+ 98
(13)			Acting Allowances		90		1,000	+ 910
			Temporary Clerical Assistance		10		10	
			Total, other than Fixed Establishment		23,184		28,641	+ 5,457
			OTHER CHARGES					
78			Travelling Expenses	153	250	690	250	
79			Prizes	228	250			- 250
80			Supplies & Equipment	6,941	9,000	6,794	11,000	+ 2,000
81			School Library	427	600	351	1,000	+ 400
82			Maintenance of Grounds	150	250	145	250	
83			Furniture	405	500	372	500	
84			Miscellaneous	806	600	450	700	+ 100
85			Electricity	756	800	781	800	
			Scholarship — Maintenance Grants	439	600	503	600	
			Total, Other Charges	10,305	12,850	10,086	15,100	+ 2,250
			EXTRAORDINARY					
86			Furniture for New Classroom	1,495	1,750	1,526	4,300	+ 2,550
87			Purchase of Sewing Machine	200			600	+ 50
			Purchase of Refrigerator		550			
			Total, Extraordinary	1,695	2,300	1,526	4,900	+ 2,600
			Summary—					
			Total, Personal Emoluments	136,042	141,332	160,046	178,529	+ 37,197
			Total, Other Charges	10,305	12,850	10,086	15,100	+ 2,250
			Total, Recurrent	146,347	154,182	170,132	193,629	+ 3,944
			Total, Extraordinary	1,695	2,300	1,526	4,900	+ 2,600
			Total, Bishops' High School	148,042	156,482	171,658	198,529	+ 42,047

NOTE

*Normal Increments and revision of Salaries.

77. (1) — (6) Normal Increments and Revision of Salaries.

(7) Change in holder of post.

(10) & (11) Increase in rates of pay.

No prizes to be given from Public Funds.

79. Increase in cost of supplies.

80. To provide extended Library facilities.

83. To cover the cost of uniforms to janitor and watchman.

86. Re-Vote of amount reserved in 1962 and increased to equip 3 new classroom

87. Re-Vote of amount reserved in 1962 and increased to meet increased cost.

44.—MINISTRY OF EDUCATION AND SOCIAL DEVELOPMENT—SOCIAL ASSISTANCE.

105
765

Sub-Head No.	Establishment		44.—Ministry of Education and Social Development—Social Assistance	Expenditure 1961	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Comparison with 1962 + or -	
	1962	1963							
1			PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$	
			Fixed Establishment						
(1)		1	Chief Social Assistance Officer A 2				6,528	+ 6,528	
(2)		1	Deputy Chief Social Assistance Officer A14				4,272	+ 4,272	
(3)		4	Supervisory Social Assistance Officers A19				14,832	+ 14,832	
(4)		26	Social Assistance Officers A25				78,832	+ 78,832	
(5)	1	1	Superintendent A14		3,696		3,984*	+ 288	
	1		Assistant Secretary, Poor Law Commissioners A14		1			- 1	
(6)	1	1	Warden A19		3,268	194,567	3,628*	+ 360	
(7)	1	1	Issuer A25		2,642		3,038*	+ 396	
(8)	1	1	Clerk A32		1,888		2,292*	+ 404	
(9)	1	1	Office Assistant A24		912		1,152*	+ 240	
(10)	8	8	Ward Sisters A29		18,800		19,178*	+ 378	
(11)	1	1	Boiler Attendant B10		1,200		1,200		
(12)	1	1	Head Cook B10				1,584	+ 1,584	
			Total Fixed Establishment ..		32,407			140,520	+ 108,113
(13)			Nurses and Servants ..		162,139			158,850*	- 3,289
(14)			Allowances to 3 part-time Social Assistant Officers ..					600	+ 599
			Total Other Than Fixed Establishment ..		162,139			159,450	- 2,690
			OTHER CHARGES						
2			Transport and Travelling ..		600	211	600		
3			Miscellaneous ..		900	745	900		
4			Dietary ..		110,200	95,557	100,000	-10,200	
5			Tobacco and Extras ..		5,000	3,475	4,000	- 1,000	
6			Clothing and Bedding ..		12,500	8,703	9,000	- 3,500	
7			Uniforms for Nurses and Servants ..		7,000	4,653	5,000	- 2,000	
8			Fuel, Light & Sanitation ..		11,800	9,772	21,000	+ 9,200	
9			Furniture and Equipment ..		3,700	3,080	3,700		
10			Funerals ..		2,500	2,260	2,500		
11			Meals for Nurses ..		14,500	10,555	13,500	- 1,000	
12			Upkeep of Grounds ..		1,000	393	1,000		
13			Conveyance of Mental Patients and Lepers ..		1,500	718	1,500		
14			Old Age Pensions ..		1,470,000	1,386,809	1,500,000	+ 30,000	
15			Public Assistance ..		900,000	854,000	850,000	- 50,000	
			Total Other Charges ..		2,541,200	2,380,931	2,512,700	- 28,500	
			<i>Summary</i>						
			Total, Personal Emoluments ..		194,546	194,657	299,970	+ 105,423	
			Total Other Charges ..		2,541,200	2,380,931	2,512,700	- 28,500	
			Total of Head ..		2,735,746	2,575,498	2,812,670	+ 76,923	

NOTE.

1. * Normal Increments and Revision of Salaries. Posts formerly on estimates of Ministry of Education and Social Development.
 - (1) Redesignation of 1 Post of Asst. Chief Social Development Officer on Scale A2.
 - (2) Redesignation of 1 Post of Specialist Social Development Officer on Scale A14.
 - (3) Redesignation of 4 Posts of District Social Development Officers on Scale A19.
 - (4) Redesignation of 26 Posts of District Social Development Officers on Scale A25.
- (13) Reduction due to retrenchment of 6 laundresses. Staff consists of 24 Staff Nurses, 57 Nurses' Aides and 45 Seamstresses, Ward Maids, Laundresses, Gatemen, Kitchen Assistants, Carpenters, Porters, 1 Tailor and 1 Chauffeur.
8. Increased due to the Estimated Cost of laundering the inmates clothing at the Georgetown Hospital.

ATTORNEY GENERAL

45.—Attorney General	—	\$143,701
46.—Crown Solicitor, Public Trustee and Official Receiver	—	\$ 48,301

Sub-Head No.	Establishment		Law Officers	Civil List	Actual Expenditure 1961	Revised Estimate 1962	Approved Estimate 1962	Estimate 1963	Comparison with 1962 + or -
	1961	1962							
1			PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$	
			Fixed Establishment						
(1)	1		Attorney General F 3						
(2)	1		Solicitor General F 8						
(3)	4		1 Snr. Legal Draftsman F12						
			1 Legal Draftsman F14						
			2 Asst. Legal Draftsmen A 1						
(4)	9		3 Snr. Crown Counsel F13						
			6 Crown Counsel A 1						
(5)	1		Senior Clerk A12						
(6)	5		Clerical Establishment ..						
(7)			Personal Allowance to Solicitor General ..		134,714				
			Total, Fixed Establishment ..						
(9)			Additional Assistance and Crown Prosecution ..						
(10)	2		Messengers .. C 4						
(11)			Acting Allowances ..						
(12)			Temporary Clerical Assistance ..						
			Total, Other than Fixed Establishment ..						
			OTHER CHARGES						
2			Travelling Expenses ..		1,319				
3			Miscellaneous ..		1,160				
4			Library ..		1,117				
			Total, Other Charges ..		3,596				
			Summary—						
			Total, Personal Emoluments including Civil List Provision ..		134,714				
			Total, Other Charges ..		3,596				
			Total of Head ..		138,310				
			Total already provided by law ..						
			New total to be voted ..						

This department has been abolished and its staff distributed between the new Ministry—Attorney-General—Head 47 and the new Department—Public Prosecutions—Head 55.

Sub-Head No.	Establishment		46.—Attorney General — Official Receiver	Actual Expenditure 1961	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Comparison with 1962 + or —
	1962	1963						
1			PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$
			Fixed Establishment					
(1)	1	1	Official Receiver, Public Trustee and Crown Solicitor F10		8,160		8,880*	+ 720
(2)		2	Legal Assistants A 1				10,560*	+ 10,560
			Deputy Crown Solicitor A13		6,960		(a)	— 6,960
(3)	1	1	Trust Officer A13		4,064		4,546*	+ 482
(4)	9	10	Clerical Establishment		15,017		21,572*	+ 6,555
			Total, Fixed Establishment ..	35,458	34,201	39,808	45,558	+ 11,357
(5)	1	1	Messenger C 4		975		1,023*	+ 48
(6)			Acting Allowances		90		10	— 80
(7)			Temporary Clerical Assistance ..		10		10	
			Total, other than Fixed Establishment		1,075		1,043	— 32
			OTHER CHARGES					
2			Miscellaneous	443	400	360	400	
3			Travelling Expenses	779	800	720	800	
4			Library for Office	539	500	450	500	
			Total, Other Charges	1,761	1,700	1,530	1,700	
			Summary—					
			Total, Personal Emoluments ..	35,458	35,276	39,808	46,601	+ 11,325
			Total, Other Charges	1,761	1,700	1,530	1,700	
			Total of Head	37,219	36,976	41,338	48,301	+ 11,325

NOTES

1. *Normal Increment and Revision of Salary.
- (2) & (a) Two posts of Legal Assistants in substitution for the post of Deputy Crown Solicitor.
- (4) 3 Class I Clerks
3 Class II Clerks
4 Clerical Assistants.
One post of Class I Clerk substituted for a post of Class II Clerk and also one additional post of Clerical Assistant.

MINISTRY OF COMMUNICATIONS

47.—Ministry of Communications	—	\$ 71,955
48.—Post Office	—	\$1,741,816
49.—Post Office Telecommunications and Electrical Inspections	—	\$1,206,659
50.—Transport and Harbours	—	\$2,200,000
51.—Civil Aviation	—	\$ 479,822

Sub-Head No.	Establishment		47.—Ministry of Communications	Actual Expenditure 1961	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Comparison with 1962 + or -
	1962	1963						
				\$	\$	\$	\$	\$
1			PERSONAL EMOLUMENTS					
			Fixed Establishment					
(1)	1	1	Permanent Secretary .. F 7		8,640	8,747	10,080*	+ 1,440
(2)	1	1	Principal Assistant Secretary .. F12		7,200	11,654	16,800*	+ 9,600
(3)	3	3	Assistant Secretaries .. A 2		14,200	15,255	16,036*	+ 1,836
(4)	1	1	Administrative Assistant .. A14		3,871	4,159	4,303*	+ 432
(5)	9	9	Clerical Establishment		14,136	18,041	16,592*	+ 2,456
			Total Fixed Establishment ..		48,047	57,856	63,811	15,764
(6)	1	1	Messenger C 4		1,194	1,194	1,242*	+ 48
(7)			Acting Allowance		20	3,860	20	
(8)			Temporary Clerical Assistance ..		2	2	2	
			Total other than Fixed Establishment		1 216	5,056	1,264	+ 48
			OTHER CHARGES					
2			Ferry Service, Barima, N.W.D., subsidy		1,920	1,960	1,680	- 240
3			Grant towards running expenses of Georgetown Mariners Clubs ..		5,000	5,000	5,000	
4			Contribution towards maintenance of Post Office, Medical & Public Works Department Sports Club		240	240	240	
			Total, Other Charges		7,160	7,200	6,920	- 240
			<i>Summary—</i>					
			Total Personal Emoluments		49,263	62,912	65,075	15,812
			Total, Other Charges		7,160	7,200	6,920	- 240
			Total of Head		56,423	70,112	71,995	15,572

NOTES

1. *Normal Increments and Revision of Salaries.

(2) Provision made for 2 Principal Assistant Secretaries. Substantive holder of post retiring during 1963.

(5) 2 Class II Clerks.
1 Senior Clerical Assistant.
6 Clerical Assistants.

2. In the 1962 Estimates provision was made for the payment of subsidy for the months of November and December, 1961.

3 & 4 Transferred from Ministry of Finance Accountant General.

MINISTRY OF COMMUNICATIONS AND WORKS

Sub-Head No.	Establishment		Ministry of Communications and Works	Actual Expenditure 1961	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Comparison with 1962 + or -
	1961	1962						
1			PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$
			Fixed Establishment					
(1)	1		Permanent Secretary .. F12	66,826				
(2)	1		Principal Assistant Secretary F13					
(3)	3		Assistant Secretaries .. A 2					
(4)	1		Administrative Assistant .. A 7					
(5)	12		Clerical Establishment					
			Total, Fixed Establishment					
(6)	2		Messengers C 4					
(7)			Acting Allowance					
(8)			Temporary Clerical Assistance					
			Total, Other than Fixed Establishment					
			OTHER CHARGES					
2			Transport & Travelling	2,402				
3			Miscellaneous	1,007				
			Total, Other Charges	3,409				
			Summary—					
			Total, Personal Emoluments	66,826				
			Total, Other Charges	3,409				
			Total of Head	70,235				

NOTE.

This Ministry has been abolished and its staff distributed between the new Ministries—Works and Hydraulics—Head 12 and Communications—Head 49.

777

Sub-Head No.	Establishment		48.—Ministry of Communications Post Office	Actual Expenditure 1961	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Comparison with 1962 + or -
	1962	1963						
1			PERSONAL EMOLUMENTS					
			Fixed Establishment					
(1)	1	1	Director of Posts & Telecommunications F 7		8,640		10,080*	+ 1,440
(2)	1	1	Deputy Director of Posts and Telecommunications F11		7,200		8,640*	+ 1,440
(3)	1	1	Assistant Director of Posts and Telecommunications F14		6,720		7,680	+ 960
(4)	2	2	Controllers of Posts (Operational) A 7		9,550		10,732*	+ 1,182
(5)	1	1	Chief Accountant A 7		5,760		5,164	- 596
(6)	1	1	Personnel Officer A 8		4,840		5,552*	+ 712
(7)	1	1	Inspector A13		4,512		4,848*	+ 336
(8)	1	1	Superintendent of Mails A13		4,190		4,695*	+ 505
(9)	1	1	Superintendent of Parcels A13		4,190		4,695*	+ 505
(10)	1	1	Accountant A13		4,414		4,848*	+ 434
(11)	1	1	Assistant Personnel Officer A19		3,630		4,063*	+ 433
(12)	2	2	Assistant Accountants A19		6,900		7,578*	+ 678
(13)	1	1	Assistant Superintendent Mails Branch A19		3,462		3,504*	+ 42
(14)	1	1	Assistant Superintendent Parcels A19		3,048		3,288*	+ 240
(15)	1	1	Senior Woman Secretary A19		3,840		4,128*	+ 288
(16)	52	52	Clerical Establishment		95,522		106,071*	+ 10,549
(17)	3	3	Chief Postmasters (\$4,800)		12,960		14,400*	+ 1,440
(18)	48	48	Postmasters —					
			6 Senior A18					
			42 Postmasters A25		153,256		162,299*	+ 9,043
	1		Assistant Postmaster, New Amsterdam A25		3,000		(a)	- 3,000
	1		Assistant Postmaster G.P.O. A25	1,218,898	3,192		(b)	- 3,192
(19)		8	Postal Supervisors A25				30,272	+ 30,272
	6		Sorting Office Superintendents A25		18,980		(c)	- 18,980
(20)	90	92	Postal & Telegraph Clerks—(modified) A16			1,204,558	249,642*	+ 27,664
(21)	1	1	Investigation Officer B10		221,978		1,728*	+ 72
(22)	4	4	Chauffeur-Mechanics B10		7,800		6,115	- 1,685
(23)	62	62	Town Postmen B7a		110,076		117,058*	+ 6,982
(24)	86	86	Rural Postal Assistants B10		111,012		115,410*	+ 4,398
			Total, Fixed Establishment		820,328		892,490	+ 72,162
(25)	1	1	N.C.O. Police seconded for duty at G.P.O.		2,516		3,229*	+ 704
(26)			N.C.O. Police clothing allowance		84		84	
(27)	3	2	Stores Assistants B10		3,276		4,032*	+ 756
(28)	2	3	Messengers C 4		2,604		2,244	- 360
(29)	102	103	Postal Apprentices C 6		104,250		108,162*	+ 3,912
(30)	1	1	Janitor C 3		1,338		1,338	
(31)	5	5	Watchmen (Supernumerary Constables) C 6		5,394		5,296	- 98
(32)	7	7	Porters (1 at C3 and 6 at C 1		7,206		6,634	- 572
(33)	2	2	Investigation Officers C 1		2,712		2,832*	+ 120
(34)	1	1	Cycle Mechanic C 1		1,476		1,601	+ 125
(35)			Postal Agents		17,075		20,902*	+ 3,827
(36)			Casual Messengers, Postal Assistants, Watchmen, etc.		60,000		60,000	
(37)			Casual Postal Apprentices		10,500		10,500	
(38)			Station Allowances		7,320		6,240	- 1,080
(39)			Local Allowances		16,000		16,000	
(40)			Overtime		91,000		91,000	
(41)			Acting Allowance		100		100	
(42)			Temporary Clerical Assistance		10		10	
			Total, other than Fixed Establishment		332,861		340,195	+ 7,334

NOTES

- *Normal Increments and Revision of Salaries
- (5), (22), (27) (30) & (31) Decreases due to changes in the holders of the posts.
- (16) 7 Class I Clerks.
31 Class II Clerks.
3 Senior Clerical Assistants.
9 Clerical Assistants.
2 Secretaries
- (19) & (a), (b) & (c) — Posts of Asst. Postmaster, New Amsterdam and G.P.O. and Sorting Office Superintendents redesignated Postal Supervisor.
- (40) Officers in receipt of station allowance were transferred in 1962 as new appointees not entitled to the allowance.

Sub-Head No.	48.—Ministry of Communications & Post Office — (Cont'd.)	Actual Expenditure 1961	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Comparison with 1962 + or —
		\$	\$	\$	\$	\$
	OTHER CHARGES					
2	Transport and Travelling	22,043	22,000	21,566	22,000	
3	Uniforms	13,243	20,600	20,490	20,600	
4	Rent, Branch Offices and Quarters for Postmasters	2,596	2,400	2,184	2,400	
5	Conveyance of Mails—					
	(a) Internal \$ 28,000	27,241				
	(b) External \$ 28,000	23,014				
	(c) Air Mails \$ 244,000	258,566	300,000	318,210	300,000	
6	Commission to Stamp Vendors	2,737	700	1,291	2,700	+ 2,000
7	Cost of Printing Inland Postal Orders	11,824	5,000	1,705	100	— 4,900
8	Cost of Supplying Stamps	80,323	35,000	57,993	75,000	+ 40,000
9	Cost of Remittances, Money Order Accounts, etc.	325	600	347	600	
10	Stores and Equipment	19,277	16,000	15,842	17,600	+ 1,600
11	Miscellaneous—					
	(a) Lighting \$ 9,000	10,680				
	(b) Cleaning, Publication and Sundries 12,300	8,260	21,300	19,153	21,300	
12	Upkeep, Motor Transport	4,516	6,000	5,516	7,100	+ 1,100
13	Upkeep and purchase of bicycles	1,498	2,500	1,072	2,500	
14	Postal deliveries on Sugar Estates	26,483	25,500	26,123	26,275	+ 775
15	Revenue Protection	2,247	3,500	2,500	3,500	+ 3,456
16	Contribution to Universal Postal Union				3,456	
	Total, Other Charges	514,873	461,100	493,992	505,131	+ 44,031
	EXTRAORDINARY					
17	Purchase of Equipment	6,354		3,647		
	Post Office Guide, production of	6	4,000		4,000	
	Total, Extraordinary	6,360	4,000	3,647	4,000	
	Summary—					
	Total, Personal Emoluments	1,218,898	1,153,189	1,204,558	1,232,685	+ 79,496
	Total, Other Charges	514,873	461,100	493,992	505,131	+ 44,031
	Total, Recurrent Vote	1,733,771	1,614,289	1,698,550	1,737,816	123,527
	Total, Extraordinary	6,360	4,000	3,647	4,000	
	Total of Head	1,740,131	1,618,289	1,702,197	1,741,816	123,527

NOTES

- (2) Increase due to previous years provision being inadequate.
(6) & (8) Increase due to the possibility of a few issues of commemorative stamps in 1963.
(7) Stocks adequate to last for at least five years.
(10) To provide for the purchase of equipment for training of Post Office Personnel.
(12) Conversion of two mail vans to mobile Post Offices.
(14) Increase due to the grant of paid leave to Estate Letter Carriers.
(17) Revote of 1962 Provision.

779

Sub-Head No.	Establishment		49.—Ministry of Communications — Post Office — Telecommunications and Electrical Inspection	Actual Expenditure 1961	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Comparison with 1962 + or —
	1962	1963						
1			TELECOMMUNICATIONS	\$	\$	\$	\$	\$
			PERSONAL EMOLUMENTS					
			Fixed Establishment					
(1)	1	1	Engineer-in-Chief .. F11		7,200		8,640*	+ 1,440
(2)	1	1	Executive Engineer .. F14		6,480		7,680*	+ 1,200
(3)	5	5	Engineers .. A 7		26,710		29,550*	+ 2,840
(4)	1	1	Service Superintendent .. A 7		5,760		6,240*	+ 480
(5)	7	7	Assistant Engineers .. A14		29,292		30,584*	+ 1,292
(6)	4	4	Inspectors .. A14		17,424		18,720*	+ 1,296
(7)	1	1	Asst. Service Superintendent .. A 9		3,120		3,552*	+ 432
(8)	1	1	Chief Clerk .. A13		4,008		4,512*	+ 504
(9)	1	1	Senior Telecoms. Clerk .. A19		3,048		3,648*	+ 600
(10)	7	7	Telecommunications Clerks—					
			6 .. A25					
			6 .. A32		16,424		17,182*	+ 758
(11)	1	1	Traffic Officer .. A25		3,060		3,456*	+ 396
(12)	8	8	Technical Officers .. A19		27,444		30,224*	+ 2,780
(13)	28	29	Senior Technicians .. A25		78,130		87,907*	+ 9,777
(14)	1	1	Rigger .. A27		2,160		2,520*	+ 360
(15)	36	36	Technicians .. A32		67,780		69,082*	+ 1,282
(16)	22	24	Linemen—					
			3 Senior .. B 1					
			10 Grade I .. B 4					
			11 Grade II .. B10		41,214		41,480*	+ 266
(17)	24	74	Telephone Operators—					
			1 Supervisor .. A19					
			7 Assistant Supervisors .. A26		121,588		125,114	+ 3,526
			16 Grade I Operators .. B 4		15,945		22,856*	+ 6,911
			50 Grade II .. B10					
(18)	13	13	Clerical Establishment ..		3,192		3,456*	+ 264
(19)	1	1	Clerk-in-Charge C.T.O. .. A25		46,200		46,244*	+ 44
(20)	17	17	Postal & Telegraph Clerks .. A16 (modified)					
(21)	2	2	Sales Representatives .. A25	530,250	6,384	606,843	6,912*	+ 528
(22)	2	4	Office Assistants .. A34		2,554		2,664*	+ 110
			Total, Fixed Establishment		535,117		572,203	+ 37,086
(23)	51	3	Apprentice Operators at \$360 per annum ..					
			Casual Apprentices ..					
(24)	2	2	Messengers .. C 4		1,380		1,380	
(25)	1	1	Chauffeur .. C 3		2,384		2,592*	+ 208
(26)	1	1	Female Attendant .. C 8		1,338		1,338	
(27)	12	12	Supernumerary Constables .. C 6		1,002		1,002	
(28)	5	5	Postal Apprentices .. C 6		12,492		11,982	— 510
(29)	7	7	Telecommunications Apprentices .. C 1		5,570		5,187	— 383
(30)	3	3	Technical Assistants .. C 1		8,567		10,417*	+ 1,850
(31)	1	1	Departmental Joiner .. B10		4,323		4,453*	+ 130
(32)	1	1	Janitor .. C 3		1,656		1,220	— 436
(33)	1	1	Allowance for Night Operators for refreshment ..		1,146		1,168*	+ 22
(34)			Overtime ..		1,100		800	— 300
(35)			Duty Allowance for Technicians ..		24,000		19,000	— 5,000
(36)			Station Allowances ..		480		300	— 180
(37)			Acting allowance ..		2,972		1,860	— 1,112
(38)			Temporary Clerical Assistance ..		100		100	
(39)			Substitutes for Subordinate Staff on leave ..		10		10	
(40)			Risk Allowance for climbing radio masts and towers ..		4,100		4,100	
			Total other than Fixed Establishment ..	530,250	72,620		67,409	5,711

NOTES

- * Normal Increments and Revision of Salaries.
- (17) & (23) Grade II Operators transferred to Fixed Establishment.
- (13) & (22) New posts.
- (27), (28) & (31) Due to changes in holders of Posts.
- (33) It is no longer necessary to provide this allowance for Technicians.
- (34) The expenditure incurred by the Electrical Inspectors' Branch which was shown previously under this allocation is now shown under Electrical Inspectors' Branch. The increase is due to revision in salaries.
- (35) & (36) The provision is considered adequate for the staff at present.
- (40) Provision is made to pay a risk allowance of \$4.00 per day to Telecommunications Staff for the climbing of radio masts and towers.

**49.—MINISTRY OF COMMUNICATIONS — POST OFFICE —
TELECOMMUNICATIONS AND ELECTRICAL INSPECTION—
(Cont'd.)**

781

Sub-Head No.	Establishment		49.—Ministry of Communications — Post Office — Telecommunications and Electrical Inspection—(Contd.).	Actual Expenditure 1961	Approved Estimate 1962	Revised Estimates 1962	Estimate 1963	Comparison with 1962 + or —
	1962	1963						
			OTHER CHARGES	\$	\$	\$	\$	
2			Transport and Travelling ..	32,120	28,000	31,000	28,960	+ 960
3			Upkeep Motor Transport ..	19,421	20,000	19,000	20,000	
			Maintenance, Removals and Installations ..	253,602	187,500	260,000	(a)	— 187,500
4			Removals and Installations ..				49,700	+ 49,700
5			Power ..				84,000	+ 84,000
6			Maintenance ..				126,000	+ 126,000
7			Lighting, Cleaning and Sanitation ..	10,390	10,000	11,000	12,000	+ 2,000
8			Miscellaneous ..	5,429	5,500	5,000	5,500	
9			Rental of Premises ..	4,736	3,000	3,572	3,864	+ 864
10			Maintenance of Compound ..	1,582	1,500	1,000	1,500	
11			Printing & Distribution of Telephone Directories ..		12,500	1,200	14,500	+ 2,000
12			International Telecommunications Union, Contribution to ..		750	750	750	
			Total Other Charges ..	327,280	268,750	332,522	346,774	+ 78,024
13			ELECTRICAL INSPECTION PERSONAL EMOLUMENTS					
			Fixed Establishment					
(1)	1	1	Engineer A 7		4,910		5,360*	+ 450
(2)	1	1	Inspector A14		4,416		4,848*	+ 432
(3)	1	1	Assistant Engineer A14		4,272		4,044	— 228
(4)	2	3	Technical Officers A19		6,336		7,056*	+ 720
(5)	4	5	Senior Technicians A25		10,128		11,580*	+ 1,452
(6)	13	17	Technicians A32		26,693		30,565*	+ 3,872
			Total, Fixed Establishment	76,573	56,755	105,537	63,453	+ 6,698
(7)	25	21	Technical Assistants .. C 1		35,992		36,340	+ 348
(8)			Station Allowances ..		1,080		1,080	
(9)			Acting Allowance ..		100		100	
(10)			Overtime ..				7,600	+ 7,600
			Total, Other than Fixed Establishment ..		37,172		45,120	+ 7,948
			OTHER CHARGES					
14			Transport & Travelling ..				8,700	+ 8,700
15			Maintenance and operation of Electrical Plants ..	74,663	75,000	90,600	82,000	+ 7,000
16			Miscellaneous ..	488	1,000	1,000	1,000	
			Total, Other Charges ..	75,151	76,000	91,600	91,700	+ 15,700
			EXTRAORDINARY					
			Purchase of Equipment ..	8,485		8,400		
			Purchase of Land Rovers ..	4,290				
17			Removing of Redundant Line Plant ..				20,000	+ 20,000
			Total Extraordinary ..	12,775		8,400	20,000	+ 20,000
			Summary—					
			Total Personal Emoluments ..	606,823	701,664	712,380	748,185	+ 46,521
			Total Other Charges ..	402,431	344,750	424,122	438,478	+ 93,724
			Total Recurrent Vote ..	1,009,254	1,046,414	1,136,502	1,186,659	+ 140,245
			Total Extraordinary ..	12,775		8,400	20,000	+ 20,000
			Total of Head ..	1,022,029	1,046,414	1,144,902	1,206,659	+ 160,245

NOTES

- 4, 5, 6 & 17 Previously shown under (a) Maintenance, Removals and Installations.
13: *Normal Increments and revision of salaries.
(3) Decrease due to change in holder of the post.
(4) & (5) New posts.
(10) This expenditure was previously shown under subhead 1 (34).
14: Anticipated increase in inspection activities. This expenditure was previously shown under subhead 2.
15: Provision made for the maintenance of two additional plants at Leonora and Mahaicony, and a general increase in maintenance costs.

**50.—MINISTRY OF COMMUNICATIONS —
TRANSPORT AND HARBOURS**

783

Sub-Head No.	50.—Ministry of Communications— Transport & Harbours	Actual Expenditure 1961	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963
i	Net deficit in Transport Services ..	2,336,354	2,199,300	2,100,000	2,200,000
	Total Transport Services ..	2,336,354	2,199,300	2,100,000	2,200,000

Sub-Head No.	Establishment		51.—Ministry of Communications — Civil Aviation	Actual Expenditure 1961	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Comparison with 1962 + or —
	1962	1963						
1			PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$
			Fixed Establishment					
(1)	1	1	Director of Civil Aviation F11		7,680		8,640*	+ 960
(2)	1	1	Assistant Director of Civil Aviation .. F15		6,240		7,200*	+ 960
(3)	1	1	Controller of Aerodrome Operations .. A 5		6,000		6,480*	+ 480
(4)	1	1	Technical Officer .. A 5		5,040		5,520*	+ 480
(5)	1	1	Meteorological Officer .. A 3		3,696		4,560*	+ 864
(6)	5	5	Meteorological Observers .. A32		5,287		6,477*	+ 1,190
(7)	12	12	Air Traffic Control Officers					
			1 Senior .. A 7					
			1 Grade I .. A11		34,095		41,269*	+ 7,174
			10 Grade II and Apprentices A33		3,636		3,741*	+ 105
					12,948		11,907	- 1,041
(8)	2	2	Air Traffic Control Assistants A32		1,824		2,304*	+ 480
(9)	1	1	Senior Clerk .. A22					
(10)	6	6	Clerical Establishment ..	133,038				
(11)	1	1	Aerodrome Fire Officer .. P 1		3,120		3,768*	+ 648
(12)	2	2	Section Leaders .. P 8		4,272		5,736*	+ 1,464
(13)	6	6	Leading Firemen .. P 7		10,872	179,449	15,264*	+ 4,392
(14)	27	27	Firemen .. P11		37,036		44,752*	+ 7,716
			Total, Fixed Establishment ..		141,746		167,618	+ 25,872
(15)	2	2	Supernumerary Constables .. C 6		1,920		1,812	- 108
(16)	1	1	Messenger .. C 4		1,338		1,338	
(17)	2	2	Airport Hands .. C 6		2,037		2,133*	+ 96
(18)			Station Allowances ..		2,640		480	- 2,160
(19)			Acting Allowances ..		90		90	
(20)			Temporary Clerical Assistance ..		10		10	
(21)			Allowances to Airfield Supervisors ..		3,600		3,600	
			Overseas Allowance ..		2,880		(a)	- 2,880
			Extra duty allowance ..		5,400		(b)	- 5,400
(22)			Commuted Overtime Allowance ..		10,500		10,500	
(23)			Special Allowance ..		4,200		4,200	
(24)			Flying Allowance ..		1,000		1,000	
			Total, Other than Fixed Establishment ..		35,615		25,163	- 10,452

NOTES

- 1 *Normal increments and revision of salaries
 (18) Station allowances will not be paid to new appointees.
 (a) Paid only to Officers seconded from Ministry of Aviation, U.K.
 (b) A.T.C.Os. will not be required to perform extra duties as staff strength will be up to normal.

785

Sub-Head No.	51.—Ministry of Communications — Civil Aviation (Cont'd.)	Actual Expenditure 1961	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Comparison with 1962 + or —
	OTHER CHARGES	\$	\$	\$	\$	\$
2	Transport and Travelling	13,100	20,000	16,179	22,000	+ 2,000
3	Miscellaneous	7,978	10,000	8,929	10,262	+ 262
4	Uniforms	4,889	9,680	7,552	3,400	— 6,280
5	Contribution to Regional Meteorological Service	16,034	18,000	18,000	18,000	
6	Search and Rescue Services	720	100	100	100	
7	Fire Protection and Ambulance services—maintenance	8,650	13,074	10,715	16,750	+ 3,676
8	Air Registration Board and Surveys	9,670	9,576	9,576	9,576	
9	Maintenance of Interior Airfields	14,284	31,000	20,770	42,000	+ 11,000
10	Aircraft Accident Inquiry	573	500	500	500	
11	Maintenance Air Traffic					
	Service & Aeronautical Equipment	1,475	6,420	6,250	6,420	
12	Safety and Navigational Aids		3,000	3,000	3,000	
13	Bush Clearing at Atkinson Airport		16,000	2,000	16,000	
14	Rent for Radio Equipment		7,000	3,500	7,000	
15	Subsidy to B.W.I.A. Ltd.		11,500	11,500	11,500	
16	Maintenance of Met. Service				1,500	+ 1,500
17	Losses B.G. Airways (Govt.)		20,314	74,093	59,033	+ 38,719
	Total, Other Charges	77,373	176,164	192,667	227,041	+ 50,877
	EXTRAORDINARY					
	<i>Purchase of equipment</i>	17,665	25,000	25,000		— 25,000
18	Works at Atkinson Airport		200,000		60,000	—140,000
	Total, Extraordinary	17,665	225,000	25,000	60,000	—165,000
	<i>Summary—</i>					
	Total, Personal Emoluments	133,038	177,361	179,449	192,781	+ 15,420
	Total, Other Charges	77,373	176,164	192,667	227,041	+ 50,877
	Total, Recurrent Vote	210,411	353,525	372,116	419,822	+ 66,297
	Total, Extraordinary	17,665	225,000	25,000	60,000	—165,000
	Total of Head	228,076	578,525	397,116	479,822	— 98,703

NOTES.

2. Increased number of inspections of interior airfields.
7. Increased purchases of spares for vehicles and fire extinguishing media for jet aircraft.
9. To provide for better maintenance of interior aerodromes.
16. New Sub-head

MISCELLANEOUS SERVICES

52—Audit	—	\$	233,110
53—Public Prosecutions	—	\$	57,404
54—Public Service Commission	—	\$	185,301
55—Pensions and Gratuities	—	\$	3,034,509
56—Public Debt	—	\$	10,235,632
57—Loans from Public Funds	—	\$	244,000

Sub-Head No.	Establishment		52.—Audit	Provided by Law	Actual Expenditure 1961	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Comparison with 1962 + or -
	1962	1963							
1			PERSONAL EMOLUMENTS.	\$	\$	\$	\$	\$	\$
			Fixed Establishment						
(1)	1	1	Director of Audit F 6	10,320	158,906				
(2)	1	1	Deputy Director of Audit .. F11			7,200		8,640*	+ 1,440
(3)	1	1	Senior Auditor .. F14			6,720		7,680*	+ 960
(4)	5	5	Auditors .. A 7			24,841		27,138*	+ 2,297
(5)	4	4	Senior Examiners of Accounts .. A13			17,460		18,817*	+ 1,357
	1		Administrative Cadet .. A19			3,600		(a)	- 3,600
(6)	10	10	Examiners of Accounts—Grade I A19			32,374		35,709*	+ 3,335
(7)	17	17	Examiners of Accounts—Grade II A25			43,166		46,133*	+ 2,967
(8)	27	27	Clerical Establishment			42,738	175,603	47,462*	+ 4,724
			Total, Fixed Establishment ..			178,099		191,579	+ 13,480
(9)	2	2	Messengers .. C 4		2,272		2,320*	+ 48	
(10)			Acting Allowances ..		3,000		3,000		
			Total, other than Fixed Establishment		5,272		5,320	+ 48	
			OTHER CHARGES						
2			Travelling Expenses ..		11,086	18,270	7,441	18,171	- 99
3			Contribution to the Establishment of Director General, Overseas Audit Service ..		6,596	6,720	6,596	6,720	
4			Miscellaneous ..		631	1,000	699	1,000	
			Total ..	10,320					
			Total, Other Charges ..		18,313	25,990	14,736	25,891	- 99
			Summary—						
			Total, Personal Emoluments ..		158,906	192,011	175,603	207,219	+ 15,208
			Total, Other Charges ..		18,313	25,990	14,736	25,891	- 99
			Total of Head ..		177,219	218,001	190,339	233,110	+ 15,109
			Total already provided by Law ..		20,640	8,640	10,320	10,320	
			Net Total to be Voted ..		156,579	209,361	180,019	222,790	

NOTES.

1. * Normal Increments and Revision of Salaries.
 - (1) Provided by Law (1962) Estimates \$8,640.
 - (a) Post no longer required.
 - (8) 20 Class II Clerks.
 - 1 Secretary
 - 1 Senior Clerical Assistant.
 - 5 Clerical Assistants.

53.—PUBLIC PROSECUTIONS

Sub-Head No	Establishment		53.—Public Prosecutions	Provided by Law	Actual Expenditure 1961	Approved Estimate 1963	Revised Estimate 1962	Estimate 1963	Comparison with 1962 + or —
	1962	1963							
1			PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$	
			Fixed Establishment						
(1)	1	1	Director of Public Prosecutions .. F 6	10,560					
(2)									
(3)	1	1	Senior Crown Counsel .. F13			7,200		8,640*	+1,440
(4)	4	4	Crown Counsel A 1			24,418		24,160*	- 258
(5)	2	2	Clerical Establishment ..			4,824		4,486*	- 338
			Total Fixed Establishment	10,560		36,442		37,286*	+ 844
(6)			Additional Assistance and Crown Prosecution ..			5,000	45,431	5,000	
(7)	1	1	Messenger .. C 4			1,281		1,338*	+ 57
(8)			Acting Allowances ..			10		10	
(9)			Temporary Clerical Assistance ..			10		10	
			Total, other than Fixed Establishment			6,301		6,358	+ 57
			OTHER CHARGES						
2			Allowance to Director of Public Prosecutions	300					
3			Travelling Expenses ..			2,200	2,200	1,900	- 300
4			Miscellaneous ..			500	500	500	
			Library ..			500	1,450	500	
			Total other charges ..	300		3,200	4,150	2,900	- 300
			Summary —						
			Total, Personal Emoluments			52,343	45,431	54,204	+1,861
			Total other charges			3,500	4,450	3,200	- 300
			Total of Head			55,843	49,881	57,404	+ 1,561
			Total already provided by law ..			9,900	10,860	10,860	
			New total to be voted			45,943	39,021	46,544	

NOTES

*1 Normal increments and Revision of Salaries.

2 Commuted Travelling Allowance.

(5) 1 Class I Clerk.

1 Clerical Assistant.

Sub-Head No.	Establishment		54.—Public and Police Service Commission	Provided by Law	Actual Expenditure 1961	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Comparison with 1962 + or -
	1962	1963							
1			PERSONAL EMOLUMENTS		\$	\$	\$	\$	\$
			Fixed Establishment						
(1)	1	1	Secretary, Public Service Commission F12			7,680		8,640*	+ 960
(2)	1	1	Principal Personnel Officer F13			7,200		8,400*	+ 1,200
(3)	2	2	Assistant Secretaries A 2			10,860		11,163*	+ 303
(4)	3	3	Administrative Assistants A 7			12,000		13,152*	+ 1,152
(5)	18	18	Administrative Cadets A12		179,355	62,477	190,636	40,000	— 22,477
(6)	5	5	Senior Clerks A12			16,627		17,911*	+ 1,284
(7)	25	25	Clerical Establishment			48,142		55,805*	+ 7,663
			Total, Fixed Establishment			164,986		155,071	— 9,915
(8)			Provision for remuneration of Chairman \$ 7,200 Members 16,680	23,880					
(9)	2	2	Messengers C 4			1,834		2,168*	+ 334
(10)			Acting Allowance			100		100	
(11)			Temporary Clerical Assistance			100		100	
			Total, Other than Fixed	23,880		2,034		2,368	+ 334
			OTHER CHARGES						
2			Transport and Travelling	600	1,035	1,170	737	1,032	— 138
3			Miscellaneous ..		1,650	2,150	1,501	1,950	— 200
4			Civil Service Examinations ..		38	200	30	200	
5			Publications ..			200	319	200	
			Total, Other Charges	600	2,723	3,720	2,587	3,382	— 338
			Summary—						
			Total Personal Emoluments ..	23,880	179,355	190,900	190,636	181,319	— 9,581
			Total Other Charges ..	600	2,723	4,320	3,187	3,982	— 338
			Total of Head ..	24,480	182,078	195,220	193,823	185,301	— 9,919
			Total already provided by Law ..			24,480	24,480	24,480	
			Net total to be voted			170,740	169,343	160,821	

NOTES

1. Normal Increments and Revision of Salaries.

- (7) 5 Class I Clerks.
- 4 Class II Clerks.
- 1 Woman Secretary
- 2 Senior Clerical Assistants.
- 13 Clerical Assistants.

(8) Members of both Public and Police Service Commission.

2. Commuted Allowance being paid to 2 members of the Commission.

3. Includes \$101 for subscription to corporate membership of the Royal Institute of Public Administration.

55.—PENSIONS AND GRATUITIES

Sub-Head No.	55.—Pensions and Gratuities	Estimate 1963 Provided by Law	Actual Expenditure 1961	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Comparison with 1962 + or —
		\$	\$	\$	\$	\$	\$
1	Public Officers' Pensions and lump sum payments ..	1,575,000	1,453,267	1,265,000	1,511,000		+ 310,000
2	Widows and Orphans' Pensions ..	24,200	24,087	27,285	27,285		— 3,085
3	Police Reward Fund, Pensions ..	760	1,732	1,368	1,368		— 608
4	Police Pensions and Gratuities and lump sum payments ..	360,000	260,376	290,000	290,000		+ 70,000
5	Teachers' Pensions and lump sum payments ..	348,830	283,236	312,544	332,544		+ 36,286
6	Militia Pensions and Gratuities ..	5,391	6,541	6,387	6,387		— 996
7	Pilotage Pensions ..	104	103	104	104		
8	Special Allowance to Non-pensionable Officers with 20 years' service and over, and Gratuities to non-pensionable female Civil Servants on marriage ..		30,326	30,000	36,000	35,000	+ 5,000
9	Gratuities to Non-pensionable Officers and Employees and their dependants under Resolution No. LII dated 6.7.51 and to relatives of deceased Public Officers Ordinance 17 of 1920, Cap. 206, etc ..		77,902	75,000	87,000	85,000	+ 10,000
10	Death Gratuities granted under Res. No. XXXVI of 1.8.52 to dependents of deceased Teachers ..		14,159	10,000	15,000	15,000	+ 5,000
11	Special Pension to Mrs. T. Rose ..		480	480	480	480	
12	Compassionate Allowance to Ashton Hunte ..		60	60	60	60	
13	Compassionate Allowance to James Grant ..		240	240	240	240	
14	Compassionate Allowance to Alphaeus Luckie ..		78	78	78	78	
15	Pensions to soldiers and their dependents World War II ..		2,039	2,095	2,095	2,095	
16	Special Pension to Mrs. J. Fernandes ..		480	480	480	480	
17	Pensions to dependents of deceased soldiers, B.W.I. Regiment— (a) Widows .. 1,650 (b) Unmarried Wives .. 300 (c) Other dependants .. 208		1,831	2,158	2,158	1,858	— 300
18	Pensions, B.W.I. Soldiers ..		1,536	1,501	1,501	1,501	
19	Gratuities to Contract Officers ..		66,187	75,000	75,000	75,000	
20	Cost of Living Allowance ..		285,394	305,100	305,100	500,000	+ 194,900
21	Pension Contributions seconded Officers ..		1,263	3,000	3,000	3,000	
22	Special Pension to J. S. Persaud ..		432	432	432	432	
	Total, Ordinary Vote ..		482,407	505,624	528,624	720,224	+ 214,600
	Total provided by Law ..	2,314,285	2,029,342	1,902,688	2,168,688	2,314,285	+ 411,597
	Total of Head ..		2,511,749	2,408,312	2,697,312	3,034,509	+ 626,197
	Total already provided by Law ..		2,029,342	1,902,688	2,168,688	2,314,285	+ 411,597
	Net total to be voted ..		482,407	505,624	528,624	620,224	+ 214,600

NOTES

- 1 & 4 Previous provision inadequate.
20. To provide for increase in cost of living allowances to pensioners.

Sub-Head No.	56.—Public Debt.	Estimate 1963 provided by Law	Actual Expenditure 1961	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Comparison with 1962 + or —
		\$	\$	\$	\$	\$	\$
1	Funded Public Debt.						
	Interest—						
	Local Loans						
a	Loan Ordinance 6 of 1916						
	1917 Loan \$ 45,100 (1948/67) at 3%	1,353	19,886	19,781	19,781		
	1917 Loan \$180,100 (1948/67) at 3%	5,403					
	1917 Loan \$ 20,250 (1948/67) at 3%	607					
	1918 Loan \$ 2,700 (1949/68) at 3%	81					
	1918 Loan \$119,000 (1948/68) at 3%	3,570					
	1928 Loan \$ 45,450 (1948/68) at 3%	1,364					
	1929 Loan \$211,500 (1949/67) at 3½%	7,403					
		19,781					
b	Loan Ordinance 5 of 1945						
	1946 Loan \$5,000,000 (1976/86) at 3½%	175,000	170,955	175,000	175,000		
c	Loan Ordinance 9 of 1951						
	1951 Loan \$800,000 (1966/71) at 3½%	28,000	28,034	28,000	28,000		
d	Loan Ordinance 17 of 1953--1st issue						
	1956 Loan \$1,534,300 (1966/86) at 4½%	69,044	69,216	69,044	69,044		
e	Loan Ordinance 17 of 1953--2nd issue						
	1957 Loan \$1,313,750 (1967/87) at 5%	65,688	65,581	65,688	65,581		
f	Loan Ordinance 13 of 1958						
	1958 Loan \$300,000 (1973/88) at 5½%	16,500	16,500	16,500	16,500		
g	Loan Ordinance 54 of 1956						
	1959 Loan \$3,600,000 (1969/79) at 6%	216,000	216,417	216,000	216,000		
h	Loan Ord. 54/56 2nd issue 1959						
	Loan \$5,000,000 (1969/79) at 5½%	275,000	275,000	275,000	275,000		
i	Loan Ord. 9 of 1960 1st. Issue in 1961						
	\$2,500,000 (1971/81) at 6½%	162,500		162,500	162,500		
j	Loan Ord. No. 42 of 1961 for \$5,000,000 at 4½% of Issue of 2 Echelons of \$1,000,000 each	90,000		82,070	86,854		
k	Loan Ord. 16 of 1962—1962 Issue at 4%	80,000					+ 7,930 + 80,000
	External Loans						
l	(a) Registered Stock Ord. 11 of 1929 Conversion Loan						
	1929 Loan \$9,600,000 (1975/80) at 3%	1,197,513	861,589	1,109,583	1,114,153		+ 87,930
	1929 Loan \$432,000 (1975/80) at 3%	288,000	300,947	288,000	300,960		
		12,960					
m	(b) Registered Stock Ord. 11 of 1929						
	1934 Loan \$841,920 (1959/69) at 3%	25,258	25,258	25,258	25,258		
n	(c) Registered Stock Ord. 11 of 1929						
	1936 Loan \$1,007,623.76 (1959/69) at 3%	30,229	30,228	30,229	30,229		
o	Ord. 26 of 1941						
	1942 Loan \$3,888,000 (1962/72) at 3¼%	126,360	126,360	126,360	126,360		
p	Loan Ord. 13 of 1951						
	1951 Loan \$10,464,000 (1966/68) at 3½%	366,240	366,239	366,240	366,240		
q	Loan Ord. 55 of 1955						
	1956 Loan \$16,992,000 (1980/85) at 5%	849,600	849,600	849,600	849,600		
r	Ord. 30 of 1960, Loan (Electricity Ord. 1960) \$1,200,000 (1970) at 7%	84,000	84,000	84,000	84,000		
s	Loan Ord. 13 of 1960 1st loan \$1,250,000 (U.S.) (Rate of exchange 72.41%—\$2,155,125 B.W.I.) at 5¾% and Commitment charges	100,000	3,076	132,925	132,925		— 32,925
	Total Interest	3,080,160	2,647,297	3,025,155	3,029,725		+ 55,005

NOTE

1. k — Interest on National Development Savings Levy.

Sub-Head No.	56.—Public Debt	Estimate 1963 provided by Law	Actual Expenditure 1961	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Comparison with 1962 + or —
		\$	\$	\$	\$	\$	\$
	<i>Brought Forward</i>	3,080,160	2,647,247	3,025,155	3,029,725		+ 55,005
2.	Sinking Funds—						
	Local Loans						
a	Loan Ordinance 6 of 1916 \$624,100 at 1.8666%	11,650	11,650	11,650	11,650		
b	Loan Ordinance 5 of 1945 \$5,000,000 at 1.3262%	66,310	66,310	66,310	66,310		
c	Loan Ordinance 9 of 1951 \$800,000 at 4.4045%	35,236	35,236	35,236	35,236		
d	Loan Ordinance 17 of 1953—1st issue \$1,534,300 at 2.1239%	32,587	32,587	32,587	32,587		
e	Loan Ordinance 17 of 1953—2nd issue \$1,313,750 at 2.1239%	27,903	27,903	27,903	27,903		
f	Loan Ord. 13 of 1958 \$300,000 at 2.1239%	6,372	3,186	6,372	6,372		
g	Loan Ord. 54 of 1956 \$3,600,000 @ 3.87%	140,000		151,917	151,917		— 11,917
h	Loan Ord. 54 of 1956—2nd Issue \$5,000,000 at 3.87%	194,000		105,498	105,498		+ 88,502
i	Loan Ord. 16 of 1962 — 1962 Issue approx. \$2,000,000 at 12.5%	250,000					+ 250,000
	External Loans	764,058	176,872	437,473	437,473		+ 326,585
j	(a) Registered Stock Ord. 11 of 1929 Conversion Loan \$10,032,000 at 2.1%	210,672	210,672	210,672	210,672		
k	(b) Registered Stock Ord. 11 of 1929 1934 Loan \$841,920 at 1.46522%	12,336	12,336	12,336	12,336		
l	(c) Registered Stock Ord. 11 of 1929 1936 Loan \$1,007,623.76 at 1.59305%	16,052	16,051	16,052	16,052		
m	Loan Ord. 26 of 1941 \$3,888,000 at 2.1019%	81,720	81,720	81,720	81,720		
n	Loan Ord. 13 of 1951 \$10,464,000 at 2%	209,280	209,280	209,280	209,280		
o	Loan Ord. 55 of 1955 \$16,992,000 at 1%	169,920	169,920	169,920	169,920		
	Total Sinking Funds	1,464,038	876,851	1,137,453	1,137,453		
	Public Debt Funded						
	Total (Interest and Sinking Funds)	4,544,198	3,524,148	4,162,608	4,167,285		381,590
	Unfunded Public Debt.						
3.	Equated Annuities for repayment of Colonial Development and Welfare Loans		78,080	78,100	78,100	74,755	— 3,345
4.	Equated Annuities for repayment of Exchequer Loan		2,649,552	3,326,917	3,326,917	4,077,917	+ 751,000
5.	Repayment of Echelon No. 1 Loan (Consortio Expresas Grupo Del Conte) Ord. No. 42 of 1961	1,000,000					+1,000,000
6.	Repayment of 1st Instalment — Loan Ord. 13 of 1960	140,000					+ 140,000
7.	B.G. (Railway) Permanent Annuities Ord. 23 of 1921	74,811	74,810	74,811	74,811		
8.	Interest on 4% Perpetual Stock — Ord. 23 of 1921	9,567	9,566	9,567	9,567		
	Total provided by Law	5,768,576				5,768,576	
9.	Reserve for interest charges on prospective issues		2,612	150,000		100,000	— 50,000
10.	Interest on current advances		267,471	300,000	300,000	100,000	—200,000
11.	Supplementary Sinking Fund		169,920	300,154	300,154	300,154	
	Deduct—		6,776,159	8,402,157	8,256,834	10,421,402	+ 2,019,245
	Appropriation made under Transport and Harbours		185,770	185,770	185,770	185,770	
	Total Public Debt.		6,590,387	8,216,387	8,071,064	10,235,632	+ 2,019,425

NOTES

- (h) Full year Sinking Fund contribution.
- (i) Sinking Fund contribution — 1962 Issue National Development Savings Levy.
- Increase due to annual instalment for repayment of Exchequer Loan made in 1962.
- To redeem Echelon No. 1 on 9.12.63.
- Payment of first instalment of International Bank for Reconstruction and Development loan.

Sub-Head No.	57.—Loans from Public Funds	Actual Expenditure 1961	Approved Estimate 1952	Revised Estimate 1962	Estimate 1963	Comparison with 1962 + or -
		\$	\$	\$	\$	\$
1	Loans to Local Authorities	121,933	150,000	34,000	100,000	—50,000
2	Loans to University Students	139,501	175,000	160,000	125,000	—50,000
3	Temporary Loans to Local Authorities ..	6,409	15,000	11,000	15,000	
4	Loans to Domestic Servants going to Canada	4,999			4,000	+4,000
	<i>Loans to Mara Settlers for purchase of Pure Line Seed padi</i>	768				
	<i>Loan to B.G. Electricity Corporation</i> ..	220				
	<u>Total of Head</u>	273,830	340,000	205,000	244,000	—96,000

796

58.—REVISION OF SALARIES, ETC.

Sub-Head No.	58.—Revision of Salaries, etc.	Actual Expenditure 1961	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Comparison with 1962 + or -
		\$	\$	\$	\$	\$
	<i>Revision of Salaries of Govt. Employees including Teachers</i>		2,600,000	2,200,000		-2,600,000
	<u>Total of Head</u>		2,600,000	2,200,000		-2,600,000

APPENDICES.

799

TRANSPORT AND HARBOURS DEPARTMENT SALARY SCALES
RECURRENT ESTIMATES 1963.

\$10,320	Flat	T1
8,640	do.	2
	Nil	3
* 7,200 || 8400		4
7,200	Flat	4A
6,720	Flat	5
6,480	do.	6
	Nil	7
* 3,984 x 144 — 4848 || x 5280 x 240 — 6240 || 240 — 7680		8
5,040 x 144 —	6000	8A
5,040 x 240 —	6240	9
4,560 x 240 —	5280	9A
3,984 x 144 — 4848 || 5280 x 240 — 6240		10
3,000 || 3120 x 144 — 4008 || x 144 — 4560 x 240 — 5040		10A
4,560 x 180 — 5280 || x 240 — 5760		11
3,984 x 144 —	4848	12
3,240 / 3408 x 144 — 4272 || x 144 — 5040 x 240 — 5520		13
3,840 x 144 —	— 4560	14
3,840 x 144 —	— 4272	15
3,384 x 120 — 3624 || x 168 — 3888		16
3,144 x 120 —	— 3624	17
2,808 x 144 — 3528 || x 144 — 3672		18
2,808 x 144 —	— 3528	19
2,664 x 132 — 3456		19A
2,088 x 84 — 2424 || 2568 x 144 — 3144		20
2,712 x 120 —	— 3072	21
2,448 x 120 —	— 3048	22
2,304 x 96 — 2592 || 2760 x 120 — 3000		23
2,112 x 96 —	— 2592	24
1,560 x 84 — 1728 || 1836 x 84 — 2088 || 2208 x 96 — 2592		25
1,056 x 72—1488 || x 84—1656/1848 x 84—2100 || 2256 x 108—2580		26
1,560 x 84 — 1644/1752/1836 x 84 — 2088		27
1,800/1896 x 84 — 2064		28
1,200 x 84 — 1620/1728/1896 x 84 — 2064		29
1,536 x 72 — 1968		30
912/1152 x 120 — 1632		30A
1,056 x 84 — 1560		31
1,056 x 72 — 1560		32
906 x 48 — 1098 || x 48 — 1338		33
726 x 126 — 978/1338		34
906 x 48 — 1098		35

*To cross the bar must possess professional qualifications.

APPENDIX A.

TRANSPORT AND HARBOURS DEPARTMENT

Abstract 1. ADMINISTRATION AND GENERAL

Head Sub-No.	Establishment		Administrative and General	Actual Expenditure 1961	Approved Estimate 1962	Estimate 1963	Comparison with 1962	
	1962	1963					Increase	Decrease
				\$	\$	\$	\$	\$
			GENERAL MANAGEMENT					
			PERSONAL EMOLUMENTS					
(1)	1	1	†General Manager .. T 1	10,080	10,080	10,320	240	
(2)	1	1	Office Manager .. T 9	5,380	5,620	6,240*	620	
(3)	1	1	Asst. to General Manager.. T12	3,696	3,840	4,416*	576	
(4)	1	1	Industrial Relations Officer T12	4,560	4,560	4,848*	288	
(5)	1	1	Personal Assistant .. T14		3,840	4,272*	432	
(6)	1	1	Executive Assistant .. T15	3,984	3,984	4,272*	288	
(7)	7	8	Clerical Establishment	17,448	15,060	16,581*	1,521	
(8)	2	2	Telephone Operators .. T26	3,660	3,800	3,843*	43	1,424
(9)	3	2	Messengers .. T33	3,348	4,100	2,676		
(9A)			Acting Allowances and Temporary Assistance			800	800	
				52,156	54,884			
			CHIEF ACCOUNTANTS' OFFICE					
(10)	1	1	†Chief Accountant .. T 6	6,000	6,000	6,480	480	
(11)	1	1	Accountant .. T 9A		4,560	4,560		
(12)	2	2	Asst. Accountants .. T12	9,120	9,120	9,408*	288	
(13)	1	1	Auditor .. T14	4,128	4,272	4,560*	288	
(14)	41	41	Clerical Establishment	91,080	102,000	102,616	616	
(15)	2	2	Messengers .. T33	2,591	2,680	2,676		4
(16)			Acting Allowances & Temporary Assistance		3,500	5,300	1,800	
				112,919	132,132			
			STORES DEPARTMENT					
(17)	1	1	Chief Storekeeper .. T 9	5,745	5,760	6,240	480	
(18)	1	1	Deputy Chief Storekeeper.. T12	4,560	4,560	4,848*	288	
(19)	27	27	Clerical Establishment	60,537	64,000	67,009*	3,009	
(20)	12	12	Porters and Watchmen	10,971	12,046	16,917	4,871	
(21)			Messenger	2,256	954	978*	24	
				84,069	274,336	289,860	15,524	
			OTHER CHARGES					
(22)			Transport and Travelling ..					
			(a) Travelling Allowances \$3,660					
			(b) Subsistence Allowances 1,100	5,190	6,000	4,760		1,240
			MISCELLANEOUS					
(23)			(a) Office Head & Incidental 19,489	32,291				
			(b) Annual payments Crown Agents 206					
			(c) Telephones 14,500	15,887				
			(d) Advertising 3,800	1,808	48,706	37,925		10,711
(24)			Mechanisation of Accounts		69,000	69,000		
(25)			Training Scheme	1,490	4,000	4,000		
(26)			Employees Welfare					
			(a) Recreation .. 200	107				
			(b) Library .. 500	500				
			(c) Contribution to Recreation Grounds .. 600	600	1,300	1,300		
(27)			Entertainment Expenses	116	1,000	1,000		
(28)			Audit Fee	7,000	7,000	7,000		
(29)			Losses of Cash & Stores	236,518	500	500		
(30)			Leave Passages	10,350	15,000	15,000		
(31)			Pensions and Gratuities	244,598	250,000	308,541	58,541	
(32)			Constabulary	30,600	30,600	40,828	10,228	
(33)			Workmen's compensation		300	300		
(34)			Rates & Taxes	52,400	72,000	72,000		
(35)			C.O.L.A.	22,126	23,500	23,500		
(36)			5 Trainees		500	500		
(37)			Management Office Expenses			7,520	7,520	
(38)			Stores Office Expenses			6,920	6,920	
(39)			Accommodation for Corporation			12,000	12,000	
			Total, Other Charges	661,581	529,406	612,664	74,717	
			Total Abstract—1 Administration & General	910,725	803,742	902,524	+90,241	

† Fixed Establishment.

* Normal Increment.

NOTES.

- (1) to (8) & (9 A) Normal increments and recent salaries revision as modified in Guillebaud's report.
- (7) Due to the transfer of one Stenographer from Bartica Garage.
1—Grade II, T 21; 7—Grade III, T 26.
- (9) Based on actual expenditure.
(9 A) Formerly shown in clerical establishment now shown separately.
- (10) — (13) Normal increments and the result of the recent salaries revision as modified in Guillebaud's Report.
- (14) Based on actual expenditure. 6—Senior Clerks, T 15; 5—Grade 1, T 17; 9—Grade II, T 21; 24—Grade III, T 26; which includes three grade threes for adjustment in the grade ones, within the structure. Also P.A.Y.E. re-organisation.
- (15) Based on Actual Expenditure.
- (16) Result of Salaries Awards and longer periods attending Board of Survey duties, during which temporary assistance has to be used and charged to this vote.
- (17) — (20) & (21) Normal increment and recent salaries revision.
- (20) Increase in wages and additional labour.
- (22) Based on Actual Expenditure.
- (23) (a) \$32,000 formerly represented one amount for Management, Accounts and Stores Office Expenses; estimates have now been separated to show \$7,520, \$17,560 and \$6,920 respectively.
To the above amount a provision is added for the payment of increased wages to Lorry drivers.
- (23) (d) Increased advertising rates.
- (31) Result of salaries awards and more employees retiring earlier.
- (32) Due to Memo. from Com. of Police No. A/per/6444, dated 20/9/62. File G 298/46, on the increased salary scales of the Constabulary for T. & H.D.
- (36) A token provision of \$100.00 each for trainees Engineering, Ways and Works, Mechanical Engineering, Traffic Branch, Marine Branch and Engineering Mazaruni.
- (37) See notes at (23) (a).
- (38)
- (39) To provide for Boardroom and Chairman's Office.

807

ABSTRACT II — SUPERINTENDENCE

Sub-Head No.	Establishment		Superintendence	Actual Expenditure 1961	Approved Estimate 1962	Estimate 1963	Comparison with 1962	
	1962	1963					Increase	Decrease
			ENGINEERING WAYS AND WORKS	\$	\$	\$	\$	\$
			PERSONAL EMOLUMENTS,					
(1)	1	1	Engineer (Ways & Works) T 4	7,200	7,200	8,400*	1,200	
(2)	1	1	†Asst. Civil Engineer .. T 8	5,126	5,380	5,860*	480	
(2A)		1	Land Surveyor .. T13			3,240	3,240	
(3)	1	1	Inspector Ways & Works .. T13	3,696	3,840	4,272*	432	
(4)	1	1	Permanent Way Inspector.. T17		1	3,144	3,143	
(5)	1	1	Asst. Permanent Way Inspector .. T21	2,832	2,832	2,856*	24	
(6)	3	3	District Foremen East Coast T20	5,155	5,808	5,275		533
(7)	1	1	Overseer of Works .. T17	3,251	3,374	3,624*	250	
(8)	1	1	Stellings Maintenance Foreman T20	2,820	2,856	3,144*	288	
(9)	9	9	Charge Hands 2nd Class Foremen ..	15,024	17,540	18,680*	1,140	
(10)	7	6	Clerical Establishment ..	14,026	15,000	15,231*	231	
(11)	1	1	Snr. Asst. Draughtsman T19A	2,532	2,664	3,060*	396	
(12)	1	1	Drawing Office Assistant .. T25	1,968	2,064	2,928*	864	
(13)	1	1	Messenger .. T33	995	1,086	1,138*	52	
(14)			Acting Allowances ..	1,587	2,000	2,000		
			Back Pay F.U.G.E. ..					
			OTHER CHARGES					
			Transport & Travelling					
(15)			(a) Travelling Allowances \$506					
(16)			(b) Subsistence Allowances 800	683	1,306	1,306		
			Miscellaneous ..	817	1,240	3,240	2,000	
			Total ..	67,712	74,191	87,398	13,207	
			ENGINEERING MECHANICAL					
			PERSONAL EMOLUMENTS					
(1)	1	1	†Chief Mechanical Engineer T 3	7,440	7,440	8,640*	1,200	
(2)	1	1	†Mechanical Engineer (Rly.) T 8	4,856	5,100	8,400*	3,300	
(4)	2	2	Superintendents .. T14	8,112	8,376	9,096*	720	
(5)	1	1	Asst. Superintendent .. T17	3,204	3,324	3,184		140
(6)	4	4	Foreman (1st Class) .. T20	11,190	11,060	12,355*	1,295	
(7)	13	13	Chargehands ..	27,310	26,300	29,429*	3,129	
(8)	1	1	Snr. Asst. Draughtsman T19A	2,796	2,928	3,324*	396	
(9)	12	12	Clerical Establishment ..	26,940	27,000	25,188		1,812
(10)	1	1	Messenger .. T33	1,288	1,338	1,338		
(11)			Acting Allowances ..	2,147	2,000	2,000		
			OTHER CHARGES					
			Transport & Travelling					
(12)			(a) Travelling .. \$450					
(13)			(b) Subsistence .. 550	563	1,200	1,000		200
(14)			Miscellaneous ..	189	600	500		100
(15)			Acting Allowance ..					
			Sickness, Vacation and Leave ..	23,274	25,000	30,400	5,400	
			Engineering Expenses C/Workshop	48,472	53,330	53,330		
			Total ..	167,781	174,996	188,184	13,188	
			<i>Carried Forward</i>	<i>235,493</i>	<i>249,187</i>	<i>275,582</i>	<i>26,395</i>	

NOTES

† Fixed establishment.
* Normal increment.

1. ENGINEERING WAYS AND WORKS.

- (1) — (3) Normal increment and recent salaries revision.
- (4) Provision to fill post.
- (6) Change in personnel due to retirement.
- (9) — (13) Normal increment and recent salaries revision.
- (10) 1—Senior Clerk, T 15; 5—Grade III, T 26; 1 Grade II, T 21
- (16) Urgently needed to provide for Theodolite, Dumpy level, Compass, chains and other surveying equipment (Approx. \$2,000).

2. ENGINEERING MECHANICAL

- (1) — (4) Normal increments and recent salaries revision.
- (5) Change in the holder of the post.
- (6) — (8) Normal increments and recent salaries revision.
- (9) Change in appointment.
- 1—Senior Clerk, T 15; 2—Grade II, T 21; 9—Grade III, T 26
- (14) Result of recent salaries revision and condition of leave.

003

3

4

Sub-Head No.	Establishment		Superintendence	Actual Expenditure 1961	Approved Estimate 1962	Estimate 1963	Comparison with 1962	
	1962	1963					Increase	Decrease
			<i>Brought forward</i>	\$ 235,493	\$ 249,187	\$ 275,582	\$ 26,395	\$
			TRAFFIC HEAD QUARTERS					
			PERSONAL EMOLUMENTS					
(1)	1	1	†Traffic Manager .. T 2	5,696	7,680	8,640*	960	4,560
(1A)	1	1	Asst. Traffic Manager .. T 9		4,560			
(2)	1	1	Traffic Superintendent .. T12		3,696	4,642*	946	
(3)	2	2	Asst. Traffic Superintendents T14	7,645	7,934*	8,196*	262	
(4)	1	1	Traffic Inspector (Grade I) T17	2,912	3,086	3,446*	360	
(5)	1	1	Traffic Inspector (Grade II) T21	2,372	2,472	2,782*	310	
(6)	11	11	Clerical Establishment	19,467	26,170*	26,909*	739	
(7)	1	1	Messenger T33	475	1,172	1,153		19
			OTHER CHARGES					
			Transport & Travelling					
			(a) Travelling \$1,050					
(9)			(b) Subsistence 650	1,753	2,600	1,700*		900
			Miscellaneous	2,238	2,500	2,250		250
			Total Traffic H.Q.	42,558	61,870	59,718		2,152
			MARINE BRANCH					
			Personal Emoluments					
(1)	1	1	†Marine Superintendent .. T 4	7,200	7,200	8,400	1,200	
(11A)	1	1	Asst. to the Superintendent T14	3,180	4,128*	4,020		108
(2)	4	4	Clerical Establishment	7,110	8,151*	7,078		1,073
(3)			Temporary Clerical Relief ..	408	750	750		
			OTHER CHARGES					
			Transport and Travelling					
(5)			(a) Travelling \$1,320					
			(b) Subsistence 330	1,372	1,200	1,650	450	
(6)			Miscellaneous	966	1,500	1,500		
			Total Marine Branch	20,236	22,929	23,398	469	
			Total Superintendence	298,287	333,986	358,698	24,712	

NOTES.

† Fixed Establishment.

* Normal increment.

3. TRAFFIC HEAD QUARTERS
- (1) Implementation of the recent salaries revision as modified in Guillebaud's report.
- (2)—(6) do. and normal increment.
- (6) 1—Senior Clerk T 15; 2—Grade 1, T 17; 2—Grade 2, T 21; 6—Grade 111, T26; of which two are Traffic Trainees
- (7) Recent appointment at lower segment of scale.
- (8) (9) Based on Actual Spending.
4. TRAFFIC HEADQUARTERS — MARINE BRANCH.
- (1) Normal increment and recent salaries awards.
- (2) Salaries adjustment.
- (3) do. do.
- 1—Grade 1, T 17; 3—Grade 111, T 26.
- (5) Provision for Car Allowance to Asst. to the Marine Superintendent.

Abstract III. EAST COAST RAILWAY

Sub-Head No.	Establishment		East Coast Railway	Actual Expendi- 1961	Approved Estimate 1962	Estimate 1963	Comparison with	
	1962	1963					Increase	Decrease
				\$	\$	\$	\$	\$
1			ENGINEERING WAYS AND WORKS					
(1)			Wages-Foremen, Platelayers & Gangmen	170,964	176,550	180,671	4,121	
(2)			Maintenance of Permanent Way	65,892	72,820	73,420	600	
(3)			Maintenance of Bridges	5,126	6,270	6,270		
(4)			Maintenance Signals & Gates	342	456	456		
(5)			Maintenance Water Supply	322	570	570		
(6)			Maintenance of Stations Platforms and Buildings	31,311	36,310	36,510	200	
(7)			Maintenance of Wharves	11,514	15,060	15,460	400	
(8)			Minor Works & Improvements	2,046	2,280	2,280		
(9)			Miscellaneous Expenditure	2,239	2,904	2,904		
				289,756	313,220	318,541	5,321	
2			ENGINEERING MECHANICAL					
(1)			Maintenance of Locomotives	98,985	76,000	80,000	4,000	
(2)			Maintenance of Carriages	58,667	40,000	40,000		
(3)			Maintenance of Wagons	22,986	28,000	33,000	5,000	
				180,638	144,000			
			LOCO RUNNING EXPENSES					
			Personal Emoluments					
(4)	1	1	Asst. Superintendent .. T17					
(5)	1	1	Loco. Inspector T 21	3,384	3,384	3,624	*	240
(6)	1	1	Running Shed Foreman .. T 17		3,384	3,624	*	240
(7)	1	1	Loco Operators	3,384	3,384	3,624	*	240
			(a) 38 Drivers & Firemen 93,692					
			(b) 14 Cleaners 21,447					
			(c) Actg. Wages & Allowances 7,600	113,964	116,000	122,739	*	6,739
			OTHER CHARGES					
(8)			Fuel	107,246	105,000	105,000		
(9)			Water	3,782	4,000	3,000		1,000
(10)			Stores	20,066	27,000	23,000		4,000
(11)			Uniforms	1,644	2,000	2,000		
(12)			Drivers & Firemen Equipment for Quarters	284	1,000	1,000		
(13)			Miscellaneous	414	500	500		
(14)			Maintenance of Mech.: Equipments Cranes etc.	21,803	22,000	20,000		2,000
(15)			Fuel-Mech. Equipment Cranes etc.	3,692	5,000	5,000		
				279,663	436,652	446,111	9,459	
			<i>Carried Forward</i>	750,057	749,872	764,652	14,780	

NOTES.

†Fixed Establishment.

* Normal increment.

Abstract 111. EAST COAST RAILWAY.

ENGINEERING WAYS & WORKS.

(1), (2), (6) & (7) Recent Salaries revision and conditions of leave.

2. Notes to

Abstract III. EAST COAST RAILWAY.

ENGINEERING MECHANICAL.

(1) Complete overhaul of one Diesel Electric Locomotive and one 4-6-4 type Locomotive.

(3) Complete rebuilding of six waggons and wheel changes.

(4)—(7) Normal increments and recent salaries revision as modified in Guillebaud's Report.

(9) (10) Based on Actual Expenditure.

(15) do.

ABSTRACT III — EAST COAST RAILWAY (Cont'd.)

Sub-Head No.	Establishment		East Coast Railway	Actual Expenditure 1961	Approved Estimate 1962	Estimate 1963	Comparison with 1962	
	1962	1963					Increase	Decrease
				\$	\$	\$	\$	\$
			<i>Brought Forward</i>	750,057	749,872	764,652	14,780	
			TRAFFIC EXPENSES					
			PERSONAL EMOLUMENTS					
(1)	1	1	Stations Superintendent .. T14	3,984	4,128	4,560*	432	
(2)	1	1	Asst. Goods Superintendent .. T16	3,384	3,552	3,554*	2	
(3)	1	1	Asst. Stns. Superintendent .. T16	3,576	3,552*	3,848*	296	
(4)	45	45	Clerical Establishment	78,423	86,391*	88,390*	1,999	
(5)	19	16	Station Masters	37,178	39,390*	42,788*	3,398	
(6)	30	34	Guards & Vanmen (Coaching & Goods)	48,762	52,632*	58,922*	6,290	
(7)	10	10	Flagmen & Crossing Gatemen	14,379	15,198*	14,869		329
(8)	1	1	Messenger .. T33	1,194	1,338*	1,338		
(9)			Porters, Watchmen & Misc. Labour	124,492	130,000	111,024		18,976
(10)	15	15	Barrier Gatemen	21,915	22,431	22,823*	392	
(11)			Temporary Assistance overtime Allowances & Subsistence (Sleeping out)	8,577	17,000	6,000		11,000
				345,864	375,612	358,116		17,496
			OTHER CHARGES					
(12)			Misc. Expenses	2,128	3,000	3,000		
(13)			Lighting of Stations	6,529	6,000	6,000		
(14)			Cleansing, Lub. & Lighting of Vehicles	10,849	10,000	11,000	1,000	
(15)			Purchase of Electric Cooler					
(16)			General Stores	7,999	12,000	12,000		
(17)			Uniforms	5,181	5,500	5,500		
(18)			Stationery, Tickets & Printing	9,895	11,000	11,000		
(19)			Compensation Accident & Losses	155	1,000	500		500
			Workmen's Compensation	3,105	2,500	3,000	500	
			Back Pay F.U.G.E.					
			" " Facy. Ord.	8,567	3,000			
				57,408	51,000	52,000	1,000	
			Total Expenditure East Coast Railway	1,153,329	1,176,484	1,174,768		1,716

* Normal Increment

NOTES.

EAST COAST RAILWAY.

- (1)—(6) Normal increments and recent salaries adjustments as modified in Guillebaud's Report.
- (4) 1-Grade 1, T 17; 4-Grade 11, T 21; 40-Grade 111, T 26.
- (6) See notes at (11)
- (7) Recent appointments at the minimum of the scale.
- (9) Based on Actual Expenditure.
- (10) Normal increments and recent salaries awards as modified in Guillebaud's Report.
- (11) Due to increase in sub-head (6) formerly paid under this head.
- (14) Greater movement of vehicles.
- (18) A downward tendency as shown by current and previous figures.
- (19) An upward tendency.

806

Abstract IV. WEST COAST RAILWAY

Sub-Head No.	Establishment		West Coast Railway	Actual Expenditure 1961	Approved Estimate 1962	Estimate 1963	Comparison with 1962:	
	1962	1963					Increase	Decrease
				\$	\$	\$	\$	\$
ENGINEERING WAYS & WORKS								
(1)			Wages of Foremen, Platelayers & Gangmen	59,907	64,350	65,594	1,244	
(2)			Maintenance Permanent Way	26,966	28,875	29,119	244	
(3)			Maintenance of Bridges	825	1,140	1,140		
(4)			Maintenance of Signals & Gates	3	68	68		
(5)			Maintenance Water Supply	15	91	91		
(6)			Maintenance of Stations Platforms and Buildings	7,128	7,790	7,858	68	
(7)			Maintenance of Wharves	437	752	827	75	
(8)			Minor Works and Improvements	31	85	85		
(9)			Miscellaneous Expenditure	18	85	85		
				95,330	103,236	104,867	1,631	
ENGINEERING (MECHANICAL)								
(1)			Maintenance of Locomotives	41,088	36,000	38,000	2,000	
(2)			Maintenance of Carriages	27,116	60,000	50,000		10,000
(3)			Maintenance of Wagons	5,846	8,000	8,000		
			Maintenance of W/shop Expenses					
			Total	74,050	104,000			
LOCO RUNNING EXPENSES								
PERSONAL EMOLUMENTS								
(4)	1	1	Running Shed Foreman .. T17	2,832	3,384	3,072		312
(5)			Loco Operators:—					
			(a) 27 Drivers and Firemen 67,404					
			(b) 9 Cleaners .. 13,786	80,255	82,600*	87,995	5,395	
			(c) Actg. Wages & Allowances 6,805					
OTHER CHARGES								
(6)			Fuel	14,737	18,000	18,000		
(7)			Water		100	100		
(8)			General Stores	7,025	8,400	8,000		400
(9)			Uniforms	917	1,600	1,200		400
(10)			Drivers, Firemen's Equipment for Quarters	94	500	400		100
(11)			Miscellaneous	368	400	400		
(12)			Maintenance of Mechanical Equip: Cranes etc.	1,088	3,000	3,000		
(13)			Fuel-Mech. Equipment, Cranes etc.	592	600	600		
			Total	107,908	222,584	218,767		3,817
TRAFFIC EXPENSES								
Personal Emoluments								
(1)	1	1	Stations Superintendent .. T14	4,200	4,272	4,248		24
(2)	1	1	Asst. Stn. Supt. .. T16	3,552	3,552	3,888*	336	
(3)	8	8	Station Masters	20,559	20,000*	21,316*	1,316	
(4)	30	30	Clerical Establishment	43,994	48,648*	49,786*	1,138	
(5)	23	25	Guards & Vanmen (Coaching & Goods)	32,746	38,382*	41,774*	3,392	
(6)	1	1	Flagmen & Crossing Gatemen	1,511	1,560*	1,294		266
(7)	1	1	Messenger T33	1,291	1,338*	1,338		
(8)			Porters, Watchmen & Misc. Labour	102,088	95,000	96,896	1,896	
(9)	7	7	Barrier Gatemen	12,348	10,675	10,797*	122	
(10)			Temporary Assistance Overtime Allowances, Subsistence (Sleeping out)	5,695	13,000	6,000		7,000
				227,984	236,427	237,337		
Normal Increment								
Carried forward				505,272	562,247	560,971		1,276

NOTES

WEST COAST RAILWAY

(1) (2) (6) (7) Recent salaries revision and conditions of leave.

ENGINEERING (MECHANICAL)

- (1) Complete overhaul of two Drewry Locomotives and engine change to one Baguley.
Based on Actual Expenditure.
- (2) Based on Actual Expenditure.
- (4) Revised scale and Actual Expenditure
- (5) Normal increments and recent salaries revision
- (8) — (10) Based on Actual Expenditure.

TRAFFIC EXPENSES

- (1) Recent appointment at minimum of scale.
- (2) — (5) Normal increment and recent salaries awards as modified in Guillebaud's Report
- (5) See notes at (10)
- (6) Recent appointment at minimum of scale
- (8) Recent Salaries Revision and conditions of leave.
- (10) Due to increase in sub-head (5) formerly paid under this head.

808

Abstract IV. WEST COAST RAILWAY.

Sub-Head No.	Establishment		West Coast Railway	Actual Expenditure 1961	Approved Estimate 1962	Estimate 1963	Comparison with 1962	
	1962	1963					Increase	Decrease
			<i>Brought Forward</i>	\$ 505,272	\$ 562,247	\$ 560,971	\$	\$ 1,276
			OTHER CHARGES					
			Subsistence (Sleeping out etc) ..					
(11)			Miscellaneous Expenses ..	1,766	2,500	1,900		600
(12)			Lighting of Stns. ..	2,280	3,700	2,700		1,000
(13)			Cleansing, Lub. & Lighting of					
(14)			Vehicles ..	5,760	5,000	5,000		450
(15)			General Stores ..	4,097	4,500	4,050		
(16)			Uniforms ..	2,714	2,200	2,200		
(17)			Tickets, Stationery & Printing ..	5,990	6,800	6,800		
(18)			Compensation Accidents & Losses ..	50	1,000	500		
(19)			Workmen's Compensation ..	716	1,000	1,000		500
			Back Pay F.U.G.E. ..	1,146				
			Back Pay Facty. Ord. Watchmen ..	2,000				
			Total Traffic ..	26,419	263,127	261,487		2,550
			Total, Expenditure West Coast Railway ..	531,691	588,947	585,121		3,826

NOTES:

Abstract iv.

WEST COAST RAILWAY

TRAFFIC EXPENSES

- (12) Result of Actual Expenditure
- (13) do.
- (15) do.
- (18) A downward tendency as shown from previous year's figure.

ABSTRACT V. SHIPPING SERVICES.

Sub-Head No.	Establishment		Shipping Services	Actual Expenditure 1961	Approved Estimate 1962	Estimate 1963	Comparison with 1962	
	1961	1962					Increase	Decrease
				\$	\$	\$	\$	\$
			SHIPS & LAUNCHES ETC. (MARINE)					
			PERSONAL EMOLUMENTS					
(1)	57	60	Captains & Mates, Boatswains, Watchmen	103,524	126,393*	137,525	11,132	
(2)	51	52	Engineers	101,520	118,000*	130,797	12,797	
(3)			"No Claim Bonus" to Officers	3,785	5,500	3,792		1,708
(4)			Relief—Captains, Mates Engineers, etc.	1,594	10,000	5,000		5,000
			OTHER CHARGES					
(5)			Overtime & Subsistence allowances	140,706	130,000	130,000		
(6)			Fuel	184,943	200,000	165,000		
(7)			Stores (Marine)	47,465	52,000	50,000		35,000
(8)			Stores (Engineering)	33,878	32,000	30,000		2,000
(9)			Uniforms	9,504	13,700	13,700		
(10)			Navigation Equipment	337	2,000	2,000		
(11)			Ships Linens	3,057	3,600	3,600		
(12)			Miscellaneous	1,526	2,500	2,000		
(13)			Sailors & Deck Hands	201,252	199,524	221,676	22,152	500
(14)			Stokers & Engineer Boys	43,154	37,027	32,189		
(15)			Maintenance & repairs	305,615	284,220	335,622	51,402	4,838
(16)			Apprenticeship Scheme	11,043	8,920	1		8,919
(17)			Radio Equipment			15,000	15,000	
			Total, Ships, etc.	1,192,903	1,225,384	1,277,902	52,518	
			MAZARUNI DOCK MECHANICAL					
			PERSONAL EMOLUMENTS					
(1)		1	Marine Engineer T 4	4,900	7,200	8,640*	1,440	
(2)	1	1	†Mechanical Engineer (Marine) T 8	3,999	5,140*	5,840*	700	
(3)	1	1	Dock Supt. T14	3,552	4,150*	4,560*	410	
(4)	1	1	Asst. Dock Supt. T16	2,340	3,552	3,888*	336	
(5)	1	1	Plant Foreman T20	2,016	2,424	2,856*	432	
(6)	1	1	Docking Foreman T25	5,398	2,124	2,400*	276	
(7)	4	4	Clerical Establishment	5,441	6,048	6,108*	60	
(8)	3	3	Chargehands	1,888	6,264*	6,782*	518	
(9)	1	1	Jnr. Chargehand	99	1,602	1,674*	72	
(10)			Acting Allowances		771	800*	29	
(10A)			Station Allowances			2,340	2,340	
(10B)			Sickness, Vacation Leave			7,180	7,180	
			OTHER CHARGES					
(11)			Travelling & Subsistence	2,896	1,300	1,300		
(12)			Wages of Launch Crew, Watchmen, etc.	5,208	8,000	10,000	2,000	
(13)			Maintenance & Repairs & Equipment	21,226	24,000	21,600		2,400
			Total, Dock	58,963	72,575	85,968	13,393	
			<i>Carried forward</i>	1,251,866	1,297,959	1,363,870	65,911	

NOTES

SHIPS & LAUNCHES ETC. (MARINE)

- (1) Normal increments and recent salaries awards as modified in Guillebaud's Report. Provision for one mate and one coxwain — M.V. Malalli and Barge transfer.
- (2) Provision for Engineering Staff of New Ferry at Parika.
- (3) More accurate estimating.
- (4) Due to the curtailment of leave conditions as an outcome of Guillebaud's Report.
- (6) Withdrawal of S.S. Tarpon based on actual expenditure and introduction of M.V. Malalli.
- (8) Based on Actual Expenditure.
- (12) Based on Actual Expenditure.
- (13) To provide for new ferry at Parika.
- (14) Withdrawal of the S.S. Tarpon based in Actual Expenditure.
- (15) Age of ships necessitating increased maintenance.
- (16) Token vote.
- (17) To equip fleet with Radio communications.

MAZARUNI DOCK MECHANICAL.

- (1)—(10) Normal increments and salaries awards as modified in Guillebaud's Report.
- (10 A) In accordance with Establishment circular No. 67/1960 received during 1961 and deemed to apply to T. & H.D.
- (10 B) Transferred from Abstract v Shipping Service, Sub-head (15) Maintenance and repairs. (\$5,000:—) and recent Salaries Revision and conditions of leave.
- (13) Based on Actual Expenditure.

ABSTRACT V. SHIPPING SERVICES (CONT'D.)

Sub-Head No.	Establishment		Shipping Services	Actual Expenditure 1961	Approved Estimate 1962	Estimate 1963	Comparison with 1962	
	1962	1963					Increase	Decrease
			<i>Brought forward</i>	\$ 1,251,866	\$ 1,297,959	\$ 1,363,870	\$ 65,911	\$
			TRAFFIC					
			PERSONAL EMOLUMENTS					
(1)	1	1	Senior Goods Supt. G'town T12	4,560	4,560	4,824*	264	
(2)	1	1	Goods Supt. G'town. T14	3,756	3,900*	4,332*	432	
(3)	1	1	Stelling Supt. Berbice T14	3,974	4,119*	4,551*	432	
(4)	1	1	Asst. Stelling Supt. Berbice T16	3,552	3,552	3,888*	336	
(4A)	1	1	Asst. Stelling Supt. G'town Ferry ..			3,384	3,384	
(5)	101	100	Clerical Establishment	198,633	207,496*	217,684*	10,188	
(6)	2	2	Messengers T33	2,564	2,676*	2,676		
(7)			Temporary Assist. & O'Time Allowance	5,566	7,000	6,000		1,000
(8)			Overtime Decision — Factory Ord. Clerks	9,369				
			OTHER CHARGES					
(9)			Porters, Watchmen & Misc. Labour..	440,478	447,763	421,624		26,139
(10)			General Stores	28,930	30,000	29,000		1,000
(11)			Uniforms	2,616	3,500	3,500		
(12)			Stationery, Tickets & Printing	11,405	12,000	12,000		
(13)			Lighting of Stellings	11,180	10,500	13,000	2,500	
(14)			Purchase of Electric Water Coolers		1,100			1,100
(15)			Miscellaneous	4,582	4,800	4,800		
(16)			Compensation Accidents and Losses	5,273	3,000	1,000		2,000
(17)			Workmen's Compensation	3,581	3,000	3,000		
(18)			Receipting & Analysis Machine		21,000	21,000		
				740,019	769,966	756,263		13,703
			Back Pay F.U.G.E.	5,846				
			Back Pay Facty. Ordinance	147,662				
			Back Pay Station Allowances	2,238				
			STELLINGS & BUILDINGS					
			Maintenance of Steamer Stellings	34,042	44,700	45,945	1,245	
(1)			Total, Expenditure of Shipping Services	2,181,673	2,112,625	2,166,078	53,453	

NOTES.

SHIPPING SERVICES.

* Normal increment.

(1)—(5) Normal increments and salaries adjustments.

(4 A) Taken from (5), a REDESIGNATED POST.

(5) 3-Grade I, T 17; 18-Grade II, T 21; 79-Grade III, T 26: One clerk transferred to (5) and REDESIGNATED.

(7) Based on Actual Expenditure.

(9), (10) Based on Actual Expenditure.

(13) Increased lighting facilities.

(16) A downward tendency as shown in previous year's figures.

4

(1) Recent salaries revision and conditions of leave.

ABSTRACT VI. BARTICA POTARO ROAD SERVICES

Sub-Head No.	Establishment		Bartica-Potaro Road Services	Actual Expenditure 1961	Approved Estimate 1962	Estimate 1963	Comparison with 1962	
	1962	1963					Increase	Decrease
1			PERSONAL EMOLUMENTS	\$	\$	\$	\$	\$
(1)			Garage Supt. T14	1,124				
(2)	4	3	Clerical Establishment	8,015	7,500	6,359		1,141
(3)	1	1	Transport Officer T16	3,207	3,327	3,712*	385	
			Total Personal Emoluments ..	12,646	10,827	10,071		756
			OTHER CHARGES					
(4)			Operating Expenses					
(5)			Drivers & Assistants	27,540	27,700	28,868	1,168	
(6)			Maintenance & repairs	33,315	36,024	45,000	8,976	
(7)			Fuel & Stores	7,653	12,000	10,000		2,000
			Replacement of Lorries	54,000	54,000	54,000		
				122,508	129,724	137,868		
(8)			Traffic Charges					
			(a) Loading of Lorries \$750					
			(b) Rates & Taxes 200					
			(c) Contribution & Maintenance of Bartica Village Roads 750					
			(d) Other Charges 1,500					
			(e) Porters Issano 3,450	6,738	7,150	6,650		500
(9)			Compensation—Accidents and Losses		100	100		
(10)			Stationery & Tickets	271	300	150		150
			Hire of Lorries (1960)	5,252				
				12,261	7,550	6,900		
(11)			Maintenance of Issano Stg. & Bond	287	1,140	1,140		
(12)			Repairs to Garage and Officers Quarters	2,099	2,280	2,280		
(13)			Maintenance of Logies and Truck Drivers Quarters	390	1,140	1,140		
			Workmen's Compensation	158	500	500		
			Back Pay F.U.G.E.					
			Back Pay Station Allowances ..	1,477				
			Total Expenditure Bartica Potaro Road Service	151,826	153,161	159,899	6,738	

NOTES

* Normal increment.

Abstract vi. BARTICA POTARO ROAD SERVICES.

- (2) Due to re-organisation of Staff. 3-Grade III; T 26;
- (3) Normal increment and recent salaries awards as modified in Guillebaud's Report.
- (4) An outcome of representation made on behalf of Bartica Lorry Drivers (interpretation of Guillebaud).
- (5) Recent salaries revision and higher maintenance costs due to depreciation of lorries.
- (6), (7), (8) & (10) Based on Actual Expenditure.

ABSTRACT VII — HARBOUR SERVICES

Sub-Head No.	Establishment		Harbour Services	Actual Expenditure 1961	Approved Estimate 1962	Estimate 1963	Comparison with 1962	
	1962	1963					Increase	Decrease
				\$	\$	\$	\$	\$
				PERSONAL EMOLUMENTS,				
(1)	1	1	†Harbour Master .. T 4	7,200	7,200	8,400*	1,200	
(2)	1	1	†Chief Pilot .. T 5	6,240	6,240	6,720*	480	
(3)	1	1	†Executive Officer and Chief Clerk .. T10	3,984	5,760	5,760		
(4)	10	12	†Pilots .. T11	44,640	45,840	57,200	21,360	
(5)	4	4	Clerical Establishment ..	6,548	7,842*	8,434	592	
(6)			Pilot Apprentices ..	5,577	5,724*	5,724		
(7)	3	3	Boat House Attendants ..	4,742	5,472	5,472		
(8)			Lighthouse Attendants ..	11,860	13,244	13,244		
(9)	1	1	Messenger .. T33	1,263	1,338*	1,338		
(10)	2	2	Deputy Harbour Masters and Inspector of Shipping					
			New Amsterdam \$72					
(11)			Springlands 36	108	108	108		
(12)			Proficiency Awards to Pilots ..	2,005	2,600	2,780	180	
			Bonus Award to Pilots ..	12,000	16,320	18,240	1,920	
			Total Personal Emoluments ..	106,167	117,688	133,420	25,732	
				MAINTENANCE BRANCH				
(13)			Maintenance—Lighthouse, Beacons, Buoys, Buildings etc. ..	33,382	70,000	75,000	5,000	
				LAUNCHES AND BUOY TENDER:—				
(14)			Wages Crews ..	45,244	55,712	50,712		
(15)			Overtime: Crews ..	8,659	9,500	8,000		1,500
(16)			Uniforms Crews ..	1,042	1,600	1,600		
(17)			Maintenance and Repairs ..	36,442	33,600	30,000	1,400	
(18)			Fuel and Stores ..	11,519	17,800	12,000		800
(19)			Victualling Allowances ..	2,084	3,000	2,500		500
(20)			Proficiency Awards to Coxswains and Engineers ..	318	500	400		100
			Wages Adjustment 1954 ..	4,445				
			Total Launches and Lights ..	109,753	121,712	105,212		1,500
				DREDGES:—				
(21)	2	2	Dredge Masters .. T20	6,648	6,768*	7,344*	576	
(22)			Proficiency Awards to Officers ..	257	400	400		
				OTHER CHARGES				
(23)			Wages (Navigation) ..	20,790	27,072	20,030		2,042
(24)			Wages (Engineering) ..	25,083	26,000	20,500		1,500
(25)			Fuel ..	28,077	30,000	24,000		1,000
(26)			Maintenance and repairs ..	29,401	28,800	25,000	1,200	
(27)			Stores (Navigation) ..	2,680	5,000	4,000		1,000
(28)			Stores (Engineering) ..	2,435	4,000	3,000		1,000
(29)			Uniforms ..	825	1,200	850		350
(30)			Linens for Crew ..		500	300		200
			Total Dredges ..	116,196	129,740	105,424		
			<i>Carried forward</i> ..	365,498	439,140	419,056	23,916	

NOTES

- * Fixed Establishment
- * Normal Increment

Abstract vxii

HARBOUR SERVICES

- (1) (2) (4) & (5) Normal increment and recent salaries awards as modified in Guillebaud's Report.
- (5) 1—Grade II, T 21; 3-Grade III, T 26.
- (11) Provision for additional Pilot
- (12) Provision for additional Pilot.
- (13) To provide maintenance for additional lights in the Essequibo River and on Demerara River Bar.
- (15) Based on Actual Expenditure.
- (17) Age of Launches necessitating increased maintenance.
- (18) Based on Actual Expenditure.
- (19) Based on Actual Expenditure.
- (20) A downward trend as shown in previous year's figure.
- (21) Recent salaries revision.
- (23) (24) (25) Based on Actual Expenditure.
- (26) Age of Dredgers necessitating increased maintenance.
- (27) — (30) Based on Actual Expenditure.

814

ABSTRACT VII. HARBOUR SERVICES (CONT'D)

Sub-Head No.	Establishment		Harbour Services	Actual Expenditure 1962	Approved Estimate 1963	Estimate 1963	Comparison with 1962	
	1962	1963					Increase	Decrease
			<i>Brought forward</i>	\$ 365,498	\$ 439,140	\$ 419,056	\$ 23,916	\$
			HYDROGRAPHIC SURVEY					
			PERSONAL EMOLUMENTS					
(31)		1	†Superintendent of Surveys T 8	6,140	6,720	7,440*	720	
(32)	1		†Senior Hydrographic Surveyor T 8A			1	1	
(33)	2	2	†Hydrographic Surveyors 10A	1,434	10,080	8080*		2,000
(34)	2	2	Snr. Drawing Office Asst. T19A	5,911	6,175	6,175		
(35)	2	2	Surveyor Apprentices T30A		1,826	2,464*	568	
(36)		1	Lady Tracer T26			1,579	1,579	
(37)		1	Asst Printer T29			1,305	1,305	
(38)			Wages of Launch Crew	16,076	16,100	16,446	346	
(39)			Survey Launch (Maintenance)	3,885	9,900	10,000	100	
(40)			Survey Launch (Fuel, Stores)	5,591	12,000	10,000		2,000
(41)			Stores Surveying Equipment	1,835	4,000	3,600		400
(42)			Uniforms	182	650	550		100
(43)			Survey (Extra Labour and Subsistence)					
(44)			Office Expenses and Equipment	7,635	10,000	8,000	2,000	
				858	2,000	1,500		500
			Total Hydrographic Survey	49,547	79,521	77,140		2,381
			TRAVELLING & TRANSPORT					
(45)			(a) Travelling All'ce 8,000					
			(b) Subsistence All'ce 3,000	9,172	12,000	11,000		1,000
			Miscellaneous	6,917				
(46)			Lighting of Ports Georgetown & New Amsterdam	1,410	2,400	1,900		500
(47)			Illuminant Buoys and Beacons	10,600				
(48)			Stationery & Books	2,069	1,000	1,000		
(49)			Uniforms for Pilots	941	2,000	1,900		100
(50)			Port Welfare	1,913	2,500	2,500		
(51)			Navigation Training	788	5,000	5,000		
(52)			Radio Beacons					
(53)			G'town & N/dam.		2,000	1,000		1,000
(54)			Official Publications	727	1,200	1,000		200
(55)			River Defences		3,990	3,990		
(56)			Marine Examining Board	304	1,000	800		200
(57)			Allowances for Training Radio Mechanic in U.K.					
(58)			Navigation Equipment		3,600	3,600		
			Service Expenses		2,000	1,000		1,000
			Workmen's Compensation	3,114	9,000	8,500		500
				47	1,000	1,000		
			Total Miscellaneous	38,002	48,690	44,190		4,500
			Back Pay F.U.G.E.	1,670				
			Total Expenditure Harbour Services	454,717	567,351	540,386	17,035	

NOTES.

Abstract vii. HARBOUR SERVICES.

- (31) Normal increment and recent salaries awards.
- (32) Token amount only provided.
- (33) New Appointments.
- (35) Normal increment and recent salaries awards.
- (36) (37) New Posts
- (38) Recent salaries awards
- (39) Age of Launches necessitating additional repairs.
- (40) — (44) Based on Actual Expenditure.
- (45) & (46) do.
- (48) do.
- (51) & (52) do.
- (54) — (57) do.

8/15

SUMMARY TRANSPORT SERVICES

	Actual Expenditure 1961	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963
	\$	\$	\$	
General Charges	831,697	707,054	707,054	797,037
Superintendence	279,478	314,261	314,261	337,328
East Coast Railway	1,153,329	1,176,484	1,156,484	1,174,768
West Coast Railway	531,691	588,947	590,947	585,121
Steamer Services	2,181,673	2,112,625	1,897,356	2,166,078
Bartica — Potaro Road Services	151,826	153,161	1,521,129	159,899
Total Expenditure, Transport Services	5,129,694	4,818,231	4,818,231	5,220,231
HARBOUR SERVICES				
General Charges	79,030	96,688	96,688	105,487
Superintendence	18,810	19,725	19,725	21,370
Harbour Services	454,717	567,351	473,587	540,386
Total Expenditure Harbour Services	552,557	683,764	590,000	667,243

ESTIMATE OF INTEREST AND SINKING FUND CHARGES FOR 1962 ON CAPITAL EXPENDITURE
FROM LOAN FUNDS AND INTEREST ON CURRENT ADVANCES

Sub-Head No.	Capital Charges	Actual Expenditure 1961		Approved Estimate 1962		Estimate 1963	
		\$	\$	\$	\$		\$
1	B.G. Railway 'Permanent Annuities' Ord. No. 23 of 1921 ..	74,810		74,811		74,811	
2	Interest on 'Perpetual Stock' — Ord. 23 of 1921 ..	9,566	84,376	9,566	84,377	9,566	84,377
	Interest —						
3	A. Loan Ord. 11 of 1929 ..	39,271		39,271		39,271	
	B. Loan Ord. 5 of 1945 ..	26,872	66,143	26,872	66,143	26,872	66,143
	Sinking Funds —						
4	A. Loan Ord. 11 of 1929 ..	25,068		25,068		25,068	
	B. Loan Ord. 5 of 1945 ..	10,181	35,249	10,181	35,249	10,181	35,249
5	Total Capital Charges ..		185,768		185,769		185,769
	Interest on Current Advances ..		40,235		41,000		38,000
	Total Capital Charges and Interest on Current Advances ..		226,003		226,769		223,769

Subject to revision in 1960

ESTIMATED GROSS RECEIPTS

Sub-Head No.		Actual Receipts 1961	Original Estimate 1962	Revised Estimate 1962	Estimate 1963
1	EAST COAST RAILWAY RECEIPTS	\$	\$	\$	\$
	Passengers	588,609	590,000	593,000	617,000
	Parcels	117,418	116,000	102,000	126,000
	Mails	3,950	3,950	3,950	3,950
	Goods	142,057	115,050	117,050	105,050
	Miscellaneous	33,736	25,000	21,000	26,000
	Special Services	12,434	10,000	8,000	12,000
	Sub-Total	898,204	860,000	845,000	890,000
2	WEST COAST RAILWAY RECEIPTS				
	Passengers	371,568	370,000	365,000	357,000
	Parcels	16,242	17,350	17,350	20,350
	Mails	1,650	1,650	1,650	1,650
	Goods	64,702	70,000	60,000	60,000
	Miscellaneous	4,307	5,000	4,000	6,000
	Special Services	1,015	1,000	1,000	3,000
	Sub-Total	459,484	465,000	449,000	448,000
3	SHIPPING AND LAUNCH RECEIPTS				
	Passengers	591,450	600,000	567,000	623,000
	Special Services	49,734	55,000	45,000	57,000
	Mails	1,900	1,900	1,900	1,900
	Goods	871,797	885,000	864,000	1,034,000
	Miscellaneous	10,795	8,100	8,100	9,100
	Sub-Total	1,525,676	1,550,000	1,486,000	1,725,000
4	BARTICA-POTARO ROAD TRANSPORT RECEIPTS				
	Passengers	26,186	49,500	30,500	40,380
	Goods	106,531	150,000	129,000	136,000
	Miscellaneous	259	380	380	500
	Mails	120	120	120	120
	Sub-Total	133,096	200,000	160,000	177,000
	Total Revenue Transport Services	3,016,460	3,075,000	2,940,000	3,240,000
5	HARBOUR AND PILOTAGE RECEIPTS				
	Tonnage Dues	563,577	600,000	659,980	659,980
	Light Dues	122,200	120,000	118,000	182,633
	Pilotage Dues	152,193	162,460	157,460	168,000
	Shipping Fees (Merchant shipping Act)	605	360	360	360
	Survey Fees (Shipping Casualties Prevention Ordinance)	902	1,200	1,200	1,250
	Official Publications	1,304	1,080		1,000
	Miscellaneous	28,369	3,600	23,000	8,020
	Surveying & Dredging	19,230	6,500	4,000	—
		888,380	895,200	945,000	1,021,243

SUMMARY SHOWING APPORTIONMENT OF ESTIMATES TO RAILWAYS,
STEAMERS, ROAD MOTOR SERVICES, AND HARBOURS.

	Actual 1961		Approved 1962		Revised 1962		Estimate 1963	
	\$	\$	\$	\$	\$	\$	\$	\$
<i>East Coast Railway —</i>								
General Charges ..	425,958		304,789		304,789		349,698	
Superintendence ..	117,179		132,331		132,331		144,890	
Operating Expenses ..	1,153,329		1,176,484		1,156,484		1,174,768	
	1,696,466		1,613,605		1,593,604		1,669,356	
Receipts	898,204	798,262	860,000	753,604	845,000	748,604	890,000	779,356
<i>West Coast Railway —</i>								
General Charges ..	115,556		80,454		80,454		89,929	
Superintendence ..	35,607		39,743		39,743		43,335	
Operating Expenses ..	531,692		588,947		590,947		585,121	
Receipts	682,855	223,371	709,144	244,144	711,144	262,144	718,385	270,385
	459,484		465,000		449,000		448,000	
Capital Charges ..		168,774		997,748		1,010,748		1,049,741
				162,979		162,979		160,979
Deficit :								
Railways Total ..		1,190,407		1,160,727		1,173,727		1,210,720
<i>Shipping —</i>								
General Charges ..	222,672		249,372		249,372		277,376	
Superintendence ..	124,564		139,094		139,094		146,117	
Operating Expenses ..	2,181,673		2,112,625		1,897,356		2,166,078	
Receipts	2,528,909	1,003,234	1,550,000		2,285,822		2,589,571	
	1,525,675				1,486,000		1,725,000	
Capital : Charges ..		53,191	951,091		799,822		864,571	
Deficit : Steamers ..		1,056,425	57,290	1,008,381	57,290	857,112	57,290	921,861
Total Deficit : ..								
Railway & Steamers ..		2,246,832		2,169,108		2,030,839		2,132,581
<i>Bartica—Potaro Road</i>								
<i>Motor—</i>								
Superintendence ..	2,128		3,093		3,093		2,986	
General Charges ..	67,509		72,439		72,439		80,034	
Operating Expenses ..	151,826		153,161		152,129		159,899	
Receipts	221,463	88,368	228,693	28,693	227,661		242,919	
	133,095		200,000		160,000		177,000	
Renewals and Replace- ments—								
Capital Charges ..		1,154		1,500	67,661		65,919	
					1,500		1,500	
Bartica—Potaro Road Service ..		89,522		30,193	69,161	69,161	67,419	67,419
Cost to the Colony ..		2,336,354		2,199,301		2,100,000		(a) 2,200,000
<i>Harbour and Pilotage—</i>								
Receipts		888,380		895,200		945,000		1,021,243
General Charges ..	79,030		96,688		96,688		105,487	
<i>Engineering —</i>								
Superintendence ..	18,809		19,725		19,725		21,370	667,243
Operating Expenses ..	464,718	552,557	567,351	683,764	473,587	590,000	540,386	354,000
Capital Charges ..		335,823		211,436		355,000		
		2,884		5,000		5,000		4,000
Net Receipts— Harbour & Pilotage Services		332,939		206,436		350,000		(b) 350,000

NOTES

- (a) To be voted for 1963 under Head 48, sub-Head 1, Net Deficiency.
 (b) To be transferred in 1963 to General Colonial Revenue under Head X, Miscellaneous, Sub-Head 7.

APPENDIX B.

*ESSEQUIBO ESTATES — ANNA REGINA

DETAILS OF EXPENDITURE — 1963

HEAD 13 — MINISTRY OF AGRICULTURE, FORESTS & LANDS — SUB-HEAD 4.

ITEMS	Amount	Total
	\$	\$
1. SALARIES & WAGES		
Clerk-in-Charge (A25—\$2664—\$3456)	3,060	
2 Assistant Clerks (B4)	3,384	
1 Office Assistant (C 1b)	1,056	
2 Field Foremen (B-8)	3,168	
1 Mechanic Garage (B2)	2,472	
1 Field Mechanic (B4)	2,088	
1 Caretaker, Rest House (C8)	1,002	
1 Assistant Caretaker — Rest House \$438 p.a.	438	
1 Checker — Machinery Hire Pool	1,820	
1 Assistant Mechanic	1,917	
Operators, Chaffeur and Servicemen	15,000	
6 Watchmen	3,600	
General Labour — Operating of Agric. machines	10,000	49,005
2. FIXED CHARGES		
Drainage & Irrigation Rates		25,000
Upkeep of Residential Areas		4,436
Repairs, replacements, fuel and lubricants for Agricultural machinery		35,626
Miscellaneous and Contingencies		7,500
Layout of New Housing Areas Reliance and Anna Regina		7,800
		129,367

* Provision for Maintenance and Operation of Agriculture Hire Pool formerly sub-head 15 now included under this subhead.

ESSEQUIBO ESTATES, ANNA REGINA

DETAILS OF REVENUE — 1963

HEAD 7 — LAND DEVELOPMENT — SUB-HEAD 4 & 10

Sub-Heads	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Comparison with 1962 + or -
	\$	\$	\$	\$
(a) SCHEME REVENUE				
Rice land Rent—Anna Regina and Devonshire Castle	66,300		77,163	+ 10,863
House Lot Rents	5,000		5,000	
Business Lots	300		300	
Water Rates — House Connections	200		200	
Agistment Fees	3,000			+ 3,000
Provision Land Rents — Anna Regina and Devonshire Castle	200		537	+ 137
Sale of House Lots	3,000		—	— 3,000
	78,000		83,000	+ 5,000
(b) AGRICULTURE HIRE POOL				
Clearing and levelling Rice Lands	133,000		90,000	— 43,000
Transporting Materials	4,500		1,000	— 3,500
Digging Trenches	12,000			—12,000
Miscellaneous	500			— 500
	228,000		174,000	—54,000

Revenue Provision formerly included under subhead 21 now included herewith.

APPENDIX B.—(Contd.)

GOVERNMENT ESTATES, WEST DEMERARA —

PLANTATIONS WINDSOR FOREST, LA JALOUSIE AND HAGUE

DETAILS OF EXPENDITURE—1963

HEAD 13 — MINISTRY OF AGRICULTURE, FORESTS & LANDS — SUB-HEAD 5

ITEMS	Windsor Forest and La Jalousie	Hague	Total	Grand Total
	\$	\$	\$	\$
1. SALARIES				
Clerk (B4)			2,112	
Office Assistant			960	
2. FIXED CHARGES			14,125	
3. MAINTENANCE OF PASTURES AND BYRES			3,241	
4. MISCELLANEOUS			500	
5. CONTINGENCIES			300	
6. Metalling of Roads			—	
			21,238	

GOVERNMENT ESTATES, WEST DEMERARA—

PLANTATIONS WINDSOR FOREST, LA JALOUSIE AND HAGUE

DETAILS OF REVENUE —1963

HEAD 7 — LAND DEVELOPMENT — SUB-HEAD 5.

SECTIONS	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Compara- son with 1962 + or —
	\$	\$	\$	\$
WINDSOR FOREST & LA JALOUSIE				
Agistment Fees	3,300		1,000	
Miscellaneous	50		294	
	13,244		1,294	— 9,650
HAGUE				
Agistment Fees	480		248	
Miscellaneous	25		25	
	9,290		273	
Total	22,534		1,567	—18,435*

* Revenue collected by Lands and Mines Dept. with effect 1st January, 1962.

APPENDIX B—(Contd.)

VERGENOEGEN LAND DEVELOPMENT SCHEME

DETAILS OF EXPENDITURE--1963

HEAD 13. MINISTRY OF AGRICULTURE, FORESTS & LANDS—SUB-HEAD 6

Items	Amount	Total
	\$	\$
1. SALARIES		
1 Clerk B.4	2,112	
1 Assistant Clerk: B4	2,112	
2 Office Assistants	2,346	6,570
2. FIXED CHARGES		3,605
3. MAINTENANCE OF RESIDENTIAL AREAS		4,073
4. MISCELLANEOUS		1,500
Total		15,748

VERGENOEGEN LAND DEVELOPMENT SCHEME

DETAILS OF REVENUE—1963.

HEAD 7. LAND DEVELOPMENT—SUB-HEAD 8

Sub Head	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Comparison with 1962 + or -
	\$	\$		\$
Rice Land Rents	22,500		24,000	1,500
Crops other than Rice—Rents	5,000		5,000	
House Lot Rents	2,000		2,000	
Sale of House Lots	8,000			8,000
Miscellaneous Rents Sawmill etc.	2,500		2,500	
Total	40,000		33,500	6,500

APPENDIX B (Contd.)
BLACK BUSH POLDER LAND DEVELOPMENT SCHEME
DETAILS OF EXPENDITURE—1963
 HEAD 13. MINISTRY OF AGRICULTURE, FORESTS AND LANDS—
 LAND DEVELOPMENT—SUB-HEAD 7.

Items	Amount	Total
1. SALARIES	\$	\$
1 Clerk-in-Charge (A25)	3,060	
3 Assistant Clerks (B4)	5,790	
3 Office Assistants (C 1b)	2,897	
1 Messenger	1,000	
8 Field Foremen		
2 on Scale B8	3456	
6 F/Nightly	3819	
	7,275	20,022
2. FIXED CHARGES		
Rental of Land at Tarlogie for Staff Quarters		120
3. MAINTENANCE OF COMMUNITY ZONES AND HOMESTEADS		
Maintenance of drains and roadways	10,000	
Maintenance of Access dams	60,941	70,941
4. POUNDS		
3 Poundkeepers	4,320	
3 Assistant Poundkeepers	4,120	
Straycatchers	3,000	11,440
5. GENERAL MAINTENANCE		
Upkeep of office and compound	1,800	
Care of Horses	3,000	
2 Watchmen	3,000	
Cleaning office etc.	800	
Lighting	3,600	
Gate Attendants—Wages	11,025	23,225
6. MAINTENANCE AND OPERATION OF VEHICLES ETC.		
3 Land Rovers, 2 Lorries, 3 Tractors		24,000
7. MAINTENANCE & OPERATION OF AGRIC. MACHINERY		5,000
8. CONTINGENCIES		3,000
		157,748

BLACK BUSH POLDER LAND DEVELOPMENT SCHEME
DETAILS OF REVENUE—1963.
 HEAD 7—LAND DEVELOPMENT—SUB-HEAD 2

Sub-Head	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Comparison with 1962 + or -
	\$	\$	\$	\$
Rice Land Rents	323,000		323,000	
Farm Land Rents	28,900		28,900	
Homestead Rents	59,500		59,500	
Rice Mills and Bond Sites	10,200		10,200	
Community Zone Lot Rents	1,200		1,200	
Miscellaneous	7,200		7,200	
	430,000		430,000	

APPENDIX B. (Cont'd.)

CHARITY—AMAZON SCHEME

DETAILS OF EXPENDITURE—1963

HEAD 8—AGRICULTURE, FORESTS AND LANDS—
LAND DEVELOPMENT—SUB-HEAD 8

Item	Amount	Total
	\$	\$
1. SALARIES		
Supervisor (B-4)	1,944	
Sluice Attendant (C 6)	1,098	3,042
2. DRAINAGE AND IRRIGATION		
Maintenance of dams, trenches and structures		2,458
3. MAINTENANCE OF RESIDENTIAL AREAS		1,500
4. UPKEEP OF MARKET AND COMPOUND		1,300
5. MISCELLANEOUS		200
6. CONTINGENCIES		500
		9,000

CHARITY—AMAZON SCHEME

DETAILS OF REVENUE—1963.

HEAD 7—LAND DEVELOPMENT —SUB-HEAD 1

Sub-Head	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Compari- son with 1962 + or -
	\$	\$	\$	\$
House Lot Rents	1,350		1,350	
Cultivation Lot Rents	600		600	
Business Lot Rents	1,000		1,000	
Market	2,000		2,000	
Burial Fees	50		50	
Sale of Lots	1,500			1,500
Miscellaneous			500	
	6,500		5,500	1,000

APPENDIX B (Contd.)

MARA LAND DEVELOPMENT SCHEME.

DETAILS OF EXPENDITURE—1963

HEAD 13. MINISTRY OF AGRICULTURE, FORESTS AND LANDS—
LAND DEVELOPMENT—SUB-HEAD 9

Items	Amount	Total
	\$	\$
1. SALARIES		
Clerk-in-Charge (A 25)	2,906	
2 Assistant Clerks (B 8)	3,708	
2 Office Assistants (C 6)	2,328	
Caretaker — Rest House	1,050	
Foreman Mechanic (B 2)	2,256	
Field Foreman (B 8)	1,728	13,976
2. DRAINAGE AND IRRIGATION		
Maintenance of dam, trenches and structures		26,323
3. GENERAL MAINTENANCE AND UPKEEP		
Roads, Compounds, Rest House, Pastures etc.		11,800
4. MAINTENANCE OF AGRICULTURAL MACHINES AND EQUIPMENT		22,091
5. MISCELLANEOUS AND CONTINGENCIES		2,000
		76,190

MARA LAND DEVELOPMENT SCHEME.

DETAILS OF REVENUE—1963.

HEAD 7. LAND DEVELOPMENT—SUB-HEAD 7.

Sub-Head	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Compari- son with + or - 1962
	\$	\$	\$	\$
Rice Land Rents	18,122		19,000	
Homestead Rents	3,337		3,443	
Farmsteads Rents	8,972		5,420	
Business Lot Rents	519			
Agistment Fees	550		550	
Miscellaneous	500		500	
Hire of Agric. Machinery	—		38,000	
	32,000		58,413	

APPENDIX B (Contd.)

GARDEN OF EDEN LAND DEVELOPMENT SCHEME

DETAILS OF EXPENDITURE — 1963.

HEAD 13. MINISTRY OF AGRICULTURE, FORESTS AND LANDS—
LAND DEVELOPMENT—SUB-HEAD 10.

Items	Amount	Total
	\$	\$
1. MAINTENANCE OF DAMS (Other than those controlled by Drainage and Irrigation) ..		
2. FIXED CHARGES		
Drainage and Irrigation Water Assessment Rates ..	9,000	
East Demerara Water Conservancy Rates		9,000
3. MISCELLANEOUS		
		9,000

GARDEN OF EDEN LAND DEVELOPMENT SCHEME

DETAILS OF REVENUE—1963.

HEAD 7. LAND DEVELOPMENT—SUB-HEAD 11.

Sub-Head	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Compari- son with 1962 + or -
	\$	\$	\$	\$
Farmstead Rents (Clay) ..	2,000		2,000	
Dairy Farm Rent (Pegasse) ..	3,000		2,000	1,000
Refund of Maintenance Charges ..		2,000	2,000	
	5,000	1,000	6,000	

8-6

APPENDIX B (Cont'd).

CANE GROVE LAND DEVELOPMENT SCHEME

DETAILS OF REVENUE —1963.

HEAD 7. LAND DEVELOPMENT—SUB-HEAD 3.

Sub-Head	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Comparison with 1962 + or —
Rice Land Rents			27,076	
Farm Land Rents				
House Lot Rents			5,027	
Business Lot Rents				
Sale of Coconuts			5,000	
Byre Rents			1,500	
Agistment Fees			1,497	
			<u>40,097</u>	

POST OFFICE SAVINGS BANK.

ESTIMATED EXPENDITURE AND INCOME FOR THE YEAR ENDING 31ST DEC. 1963

EXPENDITURE	\$	\$
Reimbursement to General Revenue in respect of Provision under Head 43 — Post Office Savings Bank.		
Personal Emoluments (Fixed Establishment)	66,296	
do. (Unfixed Establishment)	3,274	69,570
Reimbursements to General Revenue in respect of Services by Sundry Departments and Indirect Charges.		
Rent	6,264	
Upkeep of Premises	150	
Stationery	1,800	
Travelling	60	
Pension Liability (1)	17,393	
Proportion of Treasury Officers' Salaries	80	
Proportion of Audit Officers' Salaries	2,750	
Proportion of Postmasters' Salaries	11,250	
Proportion of Administrative Officers' Salaries, G.P.O.	560	
Postage	6,000	
Telegrams	250	
Telephones (2)	550	47,107
Direct Expenditure.		
Temporary Clerical Assistance	2,736	
Interest to Sundry Deposits	540,000	
Incidental Expenses	5,700	
Publicity and Thrift	400	
Leave Passage Entitlement	1,800	
Cost of Cables and Transfers to London for Investments by Crown Agents	4,000	
Equipment and Stationery for Accounting and Proof Machines	7,000	
Maintenance of Accounting Machines (3)	3,211	
Overtime (5)	10,000	
Purchase of Home Safes (4)	570	
Purchase of Two Accounting Machines (5)	26,000	601,417
Estimated Profit—Reserve Account		82,726
INCOME		
Interest on Investments	800,000	
Sale of Duplicate Pass Books	240	
Telegraph Withdrawal Fees	100	
Sale Home Safes	480	
	800,820	800,820

NOTES

- (1) 25% of the provision for Personal Emoluments — \$69,570 for 1963.
- (2) Increase of \$172 due to re-assessment of telephone services
- (3) Increase required to meet the rise in maintenance cost of accounting machines.
- (4) Revote.
- (5) Revote.

APPENDIX D

ESTIMATED 'LIQUIDITY' POSITION OF THE COLONY'S SURPLUS BALANCE ON 31st DECEMBER, 1962.

General Revenue Balance 31.12.61	\$ 8,221,408
Estimated Deficit—Recurrent Budget 1962	4,844,039
	<u>\$ 3,377,369</u>
Deduct	
Transfers to Development Fund—	—
	<u>—</u>
Estimated Free Surplus 31.12.62	<u>\$ 3,377,369</u>

APPENDIX B
COMPARATIVE STATEMENT OF EXPENDITURE FOR THE TEN YEARS 1952 TO 1962

Head	1952	1953	1954	1955	1956	1957	1958	1959	1960	1961	Revised Estimate 1962	Estimate 1963
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Governor	50,634	40,546	46,751	70,344	74,146	69,257	64,337	57,332	57,381	57,935	69,933	65,545
Governor's Office	-	16,672	32,764	45,787	41,353	42,559	43,798	46,799	43,261	51,815	67,694	54,857
Volunteer	117,056	104,543	167,685	-	109,052	106,888	111,541	108,252	104,581	112,681	90,319	101,482
Department of External Affairs	-	-	-	-	-	-	-	-	-	-	-	84,000
British Guiana Army	-	-	-	-	-	-	-	-	-	-	-	400,000
Supreme Court & Deeds Registry	180,309	193,055	240,048	300,094	324,450	364,386	351,375	345,261	398,267	406,663	473,991	462,798
Magistrates	223,473	238,953	283,976	346,200	351,128	357,840	392,555	390,991	415,620	445,443	435,671	468,605
Legislature	105,194	321,672	115,741	200,897	160,265	346,659	165,338	172,661	176,628	195,802	323,442	319,339
Premier's Office, Council of Ministers and Ministry of Development and Planning	-	-	-	-	-	-	-	-	-	9,145	467,199	371,730
Ministry of Agriculture, Forests and Lands	-	-	-	-	-	-	54,884	51,167	95,320	59,341	249,617	349,252
Agriculture	953,836	1,115,559	1,120,484	1,323,313	1,313,677	1,494,655	2,135,057	1,775,439	1,691,743	1,738,112	2,009,504	2,045,850
Lands and Mines	200,063	209,509	246,036	312,799	335,211	337,919	319,595	375,097	494,777	562,006	632,635	511,442
Forests	309,369	225,172	222,423	355,190	436,680	558,176	682,928	614,483	569,973	587,892	561,559	587,088
Lands	-	-	-	-	-	-	-	-	-	-	-	587,088
Land Development	-	-	-	-	-	-	-	-	-	-	710,605	546,179
Ministry of Works and Hydraulics - Establishment	388,045	469,904	557,622	1,271,688	1,403,887	1,435,571	1,671,292	1,666,976	2,108,372	2,283,338	2,320,883	2,674,490
Ministry of Works and Hydraulics - Annually Recurrent	1,517,837	1,519,460	2,289,518	3,213,346	3,071,378	3,298,902	3,488,948	3,573,419	3,879,379	4,701,936	4,802,574	5,643,780
Ministry of Home Affairs	-	-	-	-	-	-	-	-	163,073	7,083	322,571	309,297
Local Government	550,838	720,780	366,517	310,453	296,073	309,535	361,153	380,192	665,657	666,752	751,735	374,600
Interior	100,146	113,830	136,918	155,657	186,684	179,947	176,796	193,738	222,108	217,619	227,796	256,146
Police	1,702,417	1,822,714	2,465,876	3,021,651	3,331,037	3,410,390	3,314,940	3,235,616	3,333,776	3,646,208	4,011,133	4,351,287
Prisons	250,403	261,321	321,531	408,797	425,371	417,013	435,991	459,565	467,079	521,171	563,060	647,538
Fire Prevention	180,962	286,996	297,475	377,806	451,304	426,853	434,652	415,829	445,911	492,410	610,117	682,277
Printery	-	-	-	-	-	-	-	-	542,037	589,248	558,590	567,174
Probation	-	-	-	-	-	-	55,931	56,418	81,249	83,484	98,759	103,472
Essequibo Boys' School	65,679	66,340	77,289	82,983	89,495	91,529	90,773	91,227	86,540	93,573	104,404	108,028
Ministry of Labour, Health and Housing	-	73,400	130,362	161,369	166,105	176,193	39,484	41,929	200,218	235,889	224,106	362,380
Medical - Establishment	689,191	713,842	849,817	1,070,784	1,055,370	1,113,813	1,165,089	1,259,664	1,337,107	1,415,306	1,475,710	1,563,455
Medical - Bacteriological	58,446	62,821	74,481	73,353	114,780	122,567	141,756	153,950	161,901	170,106	195,220	215,711
do. - X-Ray	37,664	32,924	34,851	43,568	48,267	79,532	113,016	94,494	95,491	103,253	108,244	110,407
do. - Hospitals and Dispensaries	2,321,487	2,367,950	2,894,866	3,349,816	3,604,213	4,134,214	3,939,941	4,163,514	4,382,798	4,773,436	4,883,812	5,133,590
do. - Town and Country Planning	226,159	236,782	78,423	71,837	71,113	80,790	85,894	45,057	51,275	62,129	80,706	93,876
Registration of Births, Deaths & Marriages, Immigration	26,532	30,122	37,034	48,485	93,143	60,361	61,765	63,377	86,473	87,541	96,840	104,892
Analyst	22,805	21,386	24,838	39,047	40,618	39,529	56,533	49,746	57,863	72,187	65,578	83,086
Labour	77,944	78,353	101,864	126,352	124,786	135,656	160,713	166,401	178,968	177,470	211,366	214,372
Ministry of Trade & Industry	-	-	-	-	-	-	110,390	72,580	646,675	585,456	806,212	795,140
Ministry of Finance	-	39,125	43,759	66,773	65,027	63,434	76,437	78,553	266,029	264,668	738,000	328,413
Accountant General	-	59,878	74,570	136,980	115,934	137,407	136,885	119,573	1,607,637	2,025,176	1,795,121	1,238,645
Customs and Excise	236,049	335,979	393,860	485,742	510,735	519,107	556,613	574,765	691,358	726,456	765,964	1,088,788
Inland Revenue	49,483	55,047	65,471	89,317	90,790	97,208	107,672	122,500	147,476	148,208	211,279	640,533
Licence Revenue	-	-	1,226	45,120	60,423	65,136	63,045	65,066	68,331	70,877	75,444	-
Post Office Savings Bank	40,205	33,450	43,330	56,856	51,902	53,093	55,756	58,787	57,435	57,785	69,171	69,570
Carried Forward	10,682,206	11,868,085	13,837,406	17,662,404	18,614,397	20,126,119	21,122,119	21,140,438	26,079,767	28,505,600	32,466,564	34,129,114

229

APPENDIX E (Contd.)

COMPARATIVE STATEMENT OF EXPENDITURE FOR TEN YEARS 1952 TO 1962 (contd.)

	1952	1953	1954	1955	1956	1957	1958	1959	1960	1961	Revised Estimate 1962	Estimate 1963
Brought Forward	10,682,206	11,868,085	13,837,406	17,662,404	18,614,397	20,126,119	21,122,866	21,140,438	26,079,767	28,505,600	32,466,564	34,129,114
Ministry of Education and Social Development	-	-	-	-	-	-	-	-	736,410	6,238	1,692,786	1,595,816
Education - Schools, etc.	-	-	-	-	-	-	-	-	6,663,518	7,306,749	7,839,525	9,080,717
Social Assistance	-	-	-	-	-	-	-	-	-	-	2,575,498	2,812,670
Attorney General	-	-	-	-	-	-	-	-	-	-	106,402	143,701
Crown Solicitor, Public Trustee and Official Receiver	16,499	16,185	22,631	26,259	24,507	28,042	25,269	27,331	39,366	37,219	41,338	48,301
Ministry of Communications	-	-	-	-	-	-	-	-	1,200	-	70,112	71,995
Post Office	947,650	930,753	1,073,743	1,186,999	1,203,809	1,289,161	1,233,332	1,351,558	1,481,707	1,740,131	1,702,197	1,741,816
do. Telecommunications and Electrical Inspections Branch	370,844	428,537	519,298	-	-	-	-	-	-	1,022,029	1,144,902	1,206,659
Transport and Harbours	1,365,075	1,409,589	1,667,406	1,936,058	1,628,721	1,605,848	1,773,632	1,706,847	1,828,748	2,336,354	2,100,000	2,200,000
Civil Aviation	64,414	77,606	85,742	113,720	120,652	142,853	132,803	166,216	237,261	228,076	397,116	479,822
Audit	69,111	71,477	83,285	128,144	131,884	134,158	144,372	159,215	168,864	177,219	190,339	233,110
Public Prosecutions	-	-	-	-	-	-	-	-	-	-	49,881	57,404
Public Service Commission	-	-	18,166	28,727	29,072	28,686	29,482	34,230	34,527	182,078	193,823	185,301
Pensions and Gratuities	1,154,936	1,132,657	1,200,443	1,518,636	2,035,124	1,945,388	2,066,657	1,955,680	2,340,778	2,511,749	2,697,312	3,034,509
Public Debt	1,631,933	1,685,114	1,713,978	1,806,714	2,414,854	3,438,178	3,973,105	4,200,921	5,764,804	6,590,389	8,071,064	10,235,632
Loans from Public Funds	425,763	902,020	914,342	115,361	110,513	153,557	228,221	196,549	208,663	273,830	205,000	244,000
Salaries Revision etc.	-	-	-	-	-	-	-	-	-	-	2,200,000	-
Chief Secretary's Office	-	83,262	51,086	93,892	85,733	78,099	87,047	84,784	98,777	99,153	-	-
Establishment	-	-	63,361	109,385	123,886	139,321	163,449	154,592	165,002	-	-	-
Central Registry	-	19,118	-	-	-	-	-	-	-	-	-	-
Information Services	23,250	26,556	142,500	248,181	255,354	224,077	190,464	164,821	174,569	188,239	-	-
Colonial Secretary's Office	177,623	-	-	-	-	-	-	-	-	-	-	-
do. Development Commissioner	20,127	-	-	-	-	-	-	-	-	-	-	-
Co-operative	44,705	50,622	67,539	120,132	139,037	146,080	162,536	163,821	168,173	167,306	-	-
Education	2,914,135	2,838,949	3,454,128	4,199,680	5,308,398	5,228,785	5,603,054	6,053,970	222,559	34,080	-	-
Education - Queen's College	105,968	120,566	158,189	211,700	208,619	242,754	265,111	266,824	-	-	-	-
Education - Bishops' High School	67,208	68,530	77,119	91,961	107,296	107,715	117,834	126,936	-	-	-	-
Finance - Statistical Bureau	-	-	-	-	-	-	16,133	22,446	25,112	23,281	-	-
do. - Currency Office	-	11,948	11,278	2,974	-	-	-	-	-	-	-	-
Geological Surveys	39,138	41,110	49,042	50,265	34,078	-	-	-	-	-	-	-
Land Development	-	-	202,849	564,717	544,136	633,154	617,979	648,224	633,359	569,206	-	-
Law Officers	45,969	44,000	51,341	83,526	81,876	85,024	88,552	102,989	129,887	138,310	-	-
Local Government - Social Welfare	87,662	82,882	102,311	135,734	191,822	204,788	102,727	98,935	104,554	100,076	-	-
Ministry of Communications and Works	-	-	-	-	-	-	42,887	54,249	59,879	70,235	-	-
Carried Forward	20,252,290	21,909,566	25,567,363	31,224,058	34,042,493	36,673,897	38,940,922	39,715,222	48,631,515	52,307,547	63,543,859	67,500,567

20

APPENDIX E - (Contd.)

COMPARATIVE STATEMENT OF EXPENDITURE FOR TEN YEARS 1952 TO 1962 (Contd.)

Head	1952	1953	1954	1955	1956	1957	1958	1959	1960	1961	Revised Estimate 1962	Estimate 1963
Brought Forward	20,252,290	21,909,566	25,567,363	31,224,058	34,042,493	36,673,897	38,940,922	39,715,222	48,631,515	52,307,547	63,543,859	67,500,567
Miscellaneous	2,707,227	3,614,450	1,471,882	339,328	363,570	42,546	383,736	419,220	-	676,593	-	-
do. (a) Subventions -												
Municipal	248,395	302,332	347,494	936,231	1,054,805	1,106,075	1,189,589	767,092	8,133	-	-	-
do. (b) Subventions -												
other than Municipal	523,564	793,355	766,231	-	-	-	-	-	-	771,372	-	-
Registration - Immigration Office	-	-	-	-	-	-	-	-	-	-	-	-
Public Works Department - Drainage, Irrigation and Sea Defences	241,845	228,783	299,433	-	-	-	-	-	-	-	-	-
Public Works Department - Drainage etc.	274,781	314,233	-	1,453,780	1,531,330	1,607,002	1,674,539	1,757,842	1,837,853	-	-	-
Social Assistance	859,237	885,058	1,133,349	-	-	-	-	-	-	2,636,496	-	-
Treasury	140,489	-	-	-	-	-	-	-	-	-	-	-
Total Annually Recurrent	25,247,828	28,047,777	29,585,572	36,137,922	38,706,088	41,968,579	44,901,576	45,025,149	50,347,267	56,392,008	63,543,859	67,500,567
EXTRAORDINARY												
Post Office	78,226	51,729	51,544	35,503	18,954	41,658	32,161	-	-	-	-	-
Ministry of Works and Hydraulics	1,284,729	1,297,017	838,653	1,085,984	789,711	504,239	1,108,069	436,438	344,126	620,954	301,000	200,000
Public Works	446,281	484,228	-	-	-	-	-	-	-	-	-	-
Colonial Emergency Measures	816,954	776,430	1,930,706	719,188	732,306	558,519	476,043	-	-	-	-	-
do. do. Subsidisation	632,500	736,288	-	-	-	-	-	45,332	-	-	-	-
Commodity Control**	-	-	-	2,014,536	-	-	-	-	-	-	-	-
Miscellaneous Services - Extraordinary	-	-	-	22,887	-	-	-	-	-	-	-	-
Emergency Expenditure	-	-	-	956,961	-	-	-	-	-	-	-	-
Interim Relief Pay	-	-	-	-	-	-	-	-	-	-	-	-
Flood Relief, etc.	2,304	-	-	-	-	-	-	-	-	-	-	-
Total Extraordinary	3,260,994	3,345,692	3,777,864	3,878,098	1,540,971	1,104,416	1,616,273	*481,770	344,126	620,954	301,000	200,000
Development Budget	-	-	1,180,000	-	-	-	-	-	-	-	-	-
Colonial Development and Welfare Schemes	2,294,585	1,876,447	-	-	-	-	-	-	-	-	-	-
Mutual Security Agency	294,480	716,863	-	-	-	-	-	-	-	-	-	-
Total	2,589,065	2,593,310	1,180,000	-	-	-	-	-	-	-	-	-
GRAND TOTAL	31,048,474	33,986,779	34,543,436	40,016,020	40,247,059	43,072,995	46,517,849	54,506,919	50,691,393	57,012,962	63,844,859	67,700,567

** Formerly included under Colonial Emergency Measures.

128

APPENDIX F

COMPARATIVE STATEMENT OF REVENUE FOR TEN YEARS 1952 TO 1962

Head	1952	1953	1954	1955	1956	1957	1958	1959	1960	1961	Revised Estimate 1962	Estimate 1963
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Customs and Excise	12,337,768	14,926,248	16,927,370	19,832,650	20,226,246	21,470,280	21,564,850	23,008,211	28,103,305	29,602,320	27,438,000	30,922,000
Licences	3,634,768	633,008	701,265	787,400	874,946	928,310	958,543	1,010,899	1,061,055	1,119,344	1,215,000	1,219,000
Internal Revenue	9,075,579	12,099,870	13,414,900	15,166,046	14,255,191	16,846,956	19,794,964	17,452,526	18,670,183	20,359,198	20,057,000	24,639,000
Fees of Court or Office etc.	1,203,500	1,357,504	1,501,276	1,672,444	2,071,103	2,151,584	2,300,279	2,473,076	2,688,816	2,530,883	2,789,700	3,207,067
Post Office Telegraphs and Telephones	1,061,279	1,086,870	1,191,042	1,255,592	1,307,981	1,420,548	1,404,758	1,384,568	1,745,827	2,180,657	2,375,000	2,480,000
Interest	297,444	315,858	263,890	329,809	473,746	610,617	651,280	717,462	815,274	675,806	880,300	922,000
Rents	75,548	86,764	112,008	116,667	148,620	179,820	187,494	209,787	204,718	197,444	125,000	125,000
Forests, Lands and Mines	504,600	527,008	656,609	725,426	829,748	804,174	676,926	781,637	1,010,683	1,332,722	1,383,020	1,425,020
Refunds of Loans made by the Colony	336,562	471,330	454,767	513,066	619,056	606,419	531,030	629,863	593,584	501,173	282,000	265,500
Miscellaneous	752,746	750,380	975,422	880,623	1,042,064	729,179	969,122	1,094,882	1,304,162	1,433,226	2,134,900	1,938,100
Total, Annually Recurrent	29,279,218	32,255,640	36,198,549	41,279,723	41,848,701	45,742,887	49,049,267	48,762,911	56,197,587	59,932,773	58,679,920	67,142,687
*Sale of Lands and Houses	178	305	-	7,910	-	9,954	600	-	-	113,748	320,900	357,900
Premiums on Grants, Leases etc.	-	-	1,001	-	-	-	7	-	-	-	-	-
Extraordinary General Revenue Receipts	576,005	27,541	14,182	1,210,434	17,502	7,356	866	-	-	-	-	-
Total Colony Revenue	29,855,401	32,283,486	36,213,732	42,498,067	41,866,203	45,752,841	49,050,740	48,762,911	56,197,587	60,046,521	59,000,820	67,500,587
Colonial Development and Welfare Schemes	2,294,585	1,871,279	4,757	-	-	-	-	-	-	-	-	-
Mutual Security Agency	294,480	716,863	-	-	-	-	-	-	-	-	-	-
Total	32,444,466	34,871,628	36,218,489	42,498,067	41,866,203	45,752,841	49,050,740	48,762,911	56,197,587	60,046,521	59,000,820	67,000,587
Surplus of Receipt over Expenditure	1,395,991	884,850	1,675,053	2,482,047	1,619,440	2,664,767	2,532,891	3,255,992	5,506,194	3,033,560	-	-
Deficit do. do.	-	-	-	-	-	-	-	-	-	-	4,844,039	199,960

* Previously shown as Sales of Crown Lands and Sales of Colony Lands.

837

APPENDIX 'G'

REVISED SALARY SCALES APPROVED BY LEGISLATIVE COUNCIL RESOLUTION

Super Scale Salaries

F 1	..	..	..	\$13,920
F 2	..	..	..	\$12,000
F 3	..	..	..	\$11,400
F 4	..	..	..	\$10,800
F 5	..	..	..	\$10,560
F 6	..	..	..	\$10,320
F 7	..	..	..	\$10,080
F 8	..	..	..	\$ 9,600
F 9	..	..	..	\$ 9,360
F 10	..	..	..	\$ 8,880
F 11	..	..	..	\$ 8,640
F 12	..	..	..	\$ 8,400
F 13	..	..	..	\$ 8,160
F 14	..	..	..	\$ 7,680
F 15	..	..	..	\$ 7,200
F 16	..	..	..	\$ 6,720
F 17	..	..	..	\$ 5,280

Schedule A Salary Scales

A 1	..	\$5,280 x \$240 - \$7,920.
A 2	..	\$5,280 x \$240 - \$7,680.
A 3	..	\$4,560 x \$144 - \$5,424// \$5,760 x \$240 - \$7,680.
A 4	..	\$3,984 x \$144 - \$4,848// \$5,280 x \$240 - \$6,240// x \$240 - \$7,680.
A 5	..	\$5,520 x \$240 - \$6,480.
A 6	..	\$5,040 x \$240 - \$6,480.
A 7	..	\$5,040 x \$240 - \$6,240.
A 8	..	\$3,984 x \$144 - \$4,848// \$5,280 x \$240 - \$6,240.
A 9	..	\$3,288 x \$120 - \$3,648// \$3,840 x \$144 - \$4,128// x \$144 - \$4,848// \$5,280 x \$240 - \$6,240.
A 10	..	\$3,240// \$3,408 x \$144 - \$4,272// x \$144 - \$5,040 x \$240 - \$5,520.
A 11	..	\$4,440 x \$120 - \$5,280
A 12	..	\$3,696 x \$144 - \$4,560// x \$240 - \$5,040.
A 13	..	\$4,344 x \$168 - \$4,848.
A 14	..	\$3,984 x \$144 - \$4,848.
A 15	..	\$3,696 x \$144 - \$4,128// x \$144 - \$4,848.
A 16	..	\$3,408 x \$144 - \$4,272// x \$144 - \$4,848.
A 17	..	\$2,640 x \$120 - \$3,360// \$3,552 x \$144 - \$4,560// x \$144 - \$4,848.
A 18	..	\$3,408 x \$144 - \$4,272.
A 19	..	\$3,288 x \$120 - \$3,648// \$3,840 x \$144 - \$4,128.
A 20	..	\$2,664 x \$132 - \$3,456// \$3,624 x \$144 - \$4,128.
A 21	..	\$2,028 x \$132 - \$3,216// \$3,384 x \$144 - \$4,128.
A 22	..	\$3,288 x \$144 - \$4,008.
A 23	..	\$3,048 x \$144 - \$3,768.
A 24	..	\$2,904 x \$132 - \$3,564.
A 25	..	\$2,664 x \$132 - \$3,456.
A 26	..	\$2,028 x \$132 - \$3,216.
A 27	..	\$2,400 x \$120 - \$2,880// x \$120 - \$3,120.
A 28	..	\$1,944 x \$132 - \$3,000.
A 29	..	\$1,440 x \$120 - \$2,160// x \$120 - \$2,760.
A 30	..	\$1,200// \$1,440 x \$120 - \$2,760.
A 31	..	\$2,028 x \$132 - \$2,556.
A 32	..	\$1,152// \$1,392 x \$120 - \$1,872// \$2,028 x \$132 - \$2,556.
A 33	..	\$1,152// \$1,512// \$2,136.
A 34	..	\$1,152// \$1,392 x \$120 - \$1,872.

Schedule B Salary Scales.

B 1	..	\$2,496 x \$72 - \$2,784.
B 2	..	\$1,728// \$1,824 x \$72 - \$2,472.
B 3	..	\$2,184 x \$96 - \$2,472.
B 4	..	\$1,728// \$1,872 x \$72 - \$2,016// \$2,160 x \$96 - \$2,256.
B 4a	..	\$1,584 x \$72 - \$1,656// \$1,872 x \$72 - \$2,016// \$2,160 x \$96 - \$2,256.
B 5	..	\$1,440 x \$72 - \$1,656// \$1,872 x \$72 - \$2,016// \$2,160 x \$96 - \$2,256.
B 6	..	\$1,824 x \$72 - \$2,040.
B 7	..	\$1,056// \$1,200 x \$48 - \$1,440// x \$72 - \$1,728// \$1,872// \$1,968.
B 7a	..	\$1,800 x \$72 - \$1,920.
B 8	..	\$1,584 x \$72 - \$1,728.
B 8a	..	\$1,584 x \$72 - \$1,872 x \$96 - \$2,064.
B 9	..	\$1,440 x \$72 - \$1,728.
B 10	..	\$1,200 x \$48 - \$1,584// x \$72 - \$1,728.
B 11	..	\$1,056 x \$60 - \$1,356// x \$60 - \$1,656 x \$72 - \$1,800.

Schedule C Salary Scales

C	1	..	\$1,056 x \$60 - \$1,356//	\$60 - \$1,656.
C	1a	..	\$1,344 x \$60 - \$1,584.	
C	1b	..	\$ 906// \$1,056 x \$72 - \$1,632//	\$1,656.
C	2	..	\$1,200 x \$48 - \$1,584.	
C	2a	..	\$ 624 x \$42 - \$1,044//x	\$48 - \$1,476.
C	3	..	\$1,098 x \$48 - \$1,338.	
C	4	..	\$ 906 x \$48 - \$1,098//x	\$48 - \$1,338.
C	4a	..	\$ 906 x \$960 x \$48 - \$1,104//x	\$48 - \$1,584.
C	5	..	\$ 906 x \$36 - \$1,194.	
C	6	..	\$ 906 x \$48 - \$1,098.	
C	6a	..	\$ 906 x \$48 - \$1,194.	
C	7	..	\$ 708 x \$42 - \$1,002 x	\$48 - \$1,050.
C	7a	..	\$ 708 x \$42 - \$1,002 x	\$48 - \$1,338.
C	8	..	\$ 642 x \$42 - \$ 810 x	\$48 - \$1,002.

Schedule P Salary Scales

P	1	..	\$3,696 x \$144 - \$4,560//x	\$240 - \$4,800.
P	2	..	\$3,696 x \$144 - \$4,560.	
P	3	..	\$3,840.	
P	4	..	\$3,216.	
P	5	..	\$3,060 x \$120 - \$3,660 (P. Inspectors only).	
P	6	..	\$3,060 x \$120 - \$3,540.	
P	7	..	\$2,400 x \$72 - \$2,616.	
P	8	..	\$2,772 x \$96 - \$3,060.	
P	9	..	\$2,404 x \$72 - \$2,616.	
P	10	..	\$2,004 x \$132 - \$2,268//	\$2,400//
P	11	..	\$1,152//	\$1,392 x \$120 - \$1,872//
P	12	..	\$1,152//	\$1,392 x \$120 - \$1,872.

APPENDIX H.

HEAD 14 PUBLIC WORKS—ANNUALLY RECURRENT.

DETAILS OF EXPENDITURE, 1962.

SUB-HEAD—30—ATKINSON FIELD, MAINTENANCE OF.

Sub-Head No.	Atkinson Field — Maintenance of	Actual Expenditure 1961	Approved Estimate 1962	Revised Estimate 1962	Estimate 1963	Comparison with 1962 + or -
	Administration	\$	\$	\$	\$	\$
	Operation and Maintenance					
	1. Warehouse and Administration ..		7,812		9,961	+ 2,149
	2. Security		10,080		11,539	+ 1,459
	3. Sanitary Services		2,738		2,720	- 18
	4. Motor Transportation		15,307		10,063	- 5,244
	5. Electricity		115,504		109,261	- 6,243
	6. Water		17,889		20,338	+ 2,449
	7. Sewerage		4,227		4,871	+ 644
	8. Refrigeration		7,918		9,155	+ 1,237
	9. Buildings		46,369		21,710	- 24,659
	10. Roads and Bridges		16,678		10,716	- 5,962
	11. Compounds		20,968		10,371	- 10,597
	12. Runways and Taxiways		13,199		12,205	- 994
	13. Furniture		2,648		2,760	+ 112
	14. Miscellaneous		100		100	
		237,063	281,437	239,437	235,770	- 45,667

APPENDIX I.

MARKETING SCHEMES

HEAD 36—MINISTRY OF TRADE AND INDUSTRY, SUB-HEADS 15, 16 & 17.

EXPENDITURE SHARED BY
MARKETING SCHEMES.

ADMINISTRATION:

(a) Salaries & Wages ..	\$24,264
(b) Travelling & Subsistence ..	1,500
(c) Miscellaneous (Office Supplies, advertisements) ..	1,500
	<u>\$27,264</u>

PROPORTIONATE SHARES TO BE BORNE BY
INDIVIDUAL MARKETING SCHEMES.

ADMINISTRATION:

Central Depot	\$19,903
New Amsterdam Depot	1,363
Wholesale Fish Market	5,998
	<u>27,264</u>

NOTES

*General Manager F15	\$ 7,200
Chief Accountant A13	4,344
4 Clerks & Clerical Assistants	
1 on A14	8,232
3 on C lb	1,338
1 Messenger C4	3,150
Cleaners etc	
	<u>\$24,264</u>

APPENDIX J

CENTRAL PRODUCE DEPOT INCLUDING BACON & HAM FACTORY AND PROCESSING FACTORY

HEAD 36—MINISTRY OF TRADE AND INDUSTRY—SUB-HEAD 15.

EXPENDITURE :

1. OPERATING EXPENSES :

(a) Salaries:—			
1 Assistant Accountant	A19	\$ 3,288	
1 Accounting Officer	A25	3,423	
1 Supervisor	A25	3,324	
2 Clerks	A32	5,112	
8 Clerks	B 4	16,848	
16 Clerks	Clb	25,561	
3 Watchmen	Cb	3,294	\$60,857

SUMMARY

(b) Wages:—			
3 Lorry Drivers			1. Operating expenses \$174,820
1 Butcher, 26 Labourers,			2. Proportion of Administrative expenses 19,903
1 Fish Cutter, 7 Sales Girls			3. Interest charges 19,346
3 Watchmen, Labourers			4. Replacement account 13,825
(Casuals) & Overtime	50,163		
			\$227,894
(c) Other Charges:—			5. Estimated trading loss 27,106
Travelling and Subsistence	2,500		
Equipment including			Estimated deficit to be voted \$255,000
Maintenance ..	2,000		
Motor Vehicles—Repairs			
& Maintenance ..	3,000		
Freight and Transportation	12,000		
Rent and Lights ..	4,000		
Markets dues and Com-			
mission ..	2,000		
Export Expenses ..	3,000		
Cold Storage ..	6,000		
Abattoir Expenses ..	1,800		
Stationery and Printing ..	1,000		
Unabsorbed Expenses—			
Processing Factory ..	20,000		
Contingencies ..	3,500		
Preservatives ..	2,000		
Oils and Grease ..	1,000	63,800	

2.—PROPORTION OF ADMINISTRATIVE EXPENSES 19,903

3. INTEREST ACCOUNT CHARGES

(a) On Trading Capital 5%			
of \$170,000 ..	8,500		
(b) On Capital Investment 5%			
of \$216,938 ..	10,846	19,346	

4. REPLACEMENT ACCOUNT

(a) Replacement of Buildings			
2% of \$200,000 ..	4,000		
(b) Replacement of Machinery			
10% of \$81,500 ..	8,150		
(c) Replacement of Furniture			
and Fixtures 5%			
of \$10,000 ..	500		
(d) Replacement of Motor		13,825	
Vehicles 25% of \$4,697	1,175		
		227,894	

*Value of Assets ..
 Less Replacements
 1957, 1958, 1959, 1960,
 1961, 1962 ..

APPENDIX J —(Contd.)

NEW AMSTERDAM DEPOT

HEAD 36—MINISTRY OF TRADE AND INDUSTRY SUB-HEAD 16.

EXPENDITURE :

1. OPERATING EXPENSES

(a) Salaries:—			
Supervisor A25	\$2,324		
1 Clerk C1b	1,452		
(b) Wages:—			
3 Salesgirls			
4 Labourers	7,532	\$12,308	
(c) Other Charges:—			
Cartage and			
Transportation	1,000		
Freight	4,000		
Travelling and			
Subsistence	800		
Maintenance of Equipment	300		
Losses in Transit	1,500		
Miscellaneous Expenses			
and Contingencies	2,000		
Stationery and			
Printing	150		
Rent	1,800	11,550	

2. PROPORTION OF ADMINISTRATIVE EXPENSES

1,363

3. INTEREST CHARGES:—

(a) On Trading Capital			
5% of \$5,000:	250		
(b) On Capital investment on			
fixed assets 5% of \$744	37	287	

4. REPLACEMENT CHARGES:—

Replacement of furniture and			
fittings 5% of \$1,000:		50	
		<u>50</u>	
		<u>\$25,558</u>	

* Value of Assets .. \$1,000
 Less repayments 1957
 1958, 1959, 1960, 1961
 1962

267

733

SUMMARY

1. Operating expenses	\$23,858
2. Proportion of Administrative	
expenses	1,363
3. Interest charges	287
4. Replacement charges	50
	<u>\$25,558</u>
Estimated gross profit	12,000
Estimated deficit to be voted	<u>\$13,558</u>

APPENDIX J—(Contd.)

WHOLESALE FISH MARKET AND CENTRE

HEAD 36—MINISTRY OF TRADE AND INDUSTRY, SUB-HEAD 17.

EXPENDITURE:

1. OPERATING EXPENSES:

(a) Salaries:—			
Superintendent A25	...	\$ 3,456	
1 Clerk A32	..	2,136	
3 Clerks C1b	..	3,817	
Chief Mechanic B3	..	2,472	
1 Driver C4	..	1,338	\$13,219
1 Constable C6	..	—	

(b) Wages:—			
3 Engineers, 1 Fish Seller, 9 Labourers			
1 Carpenter, 2 Watchmen, 1 Cleaner, Casual Labour, 1 Storage Clerk	27,467	27,467	

(c) Other Charges:—			
Operation of Market (Supplies etc.)	..	10,000	
Operation of Refrigeration Plant	..	45,000	
Contingencies	..	1,500	56,500

SUMMARY

Expenditure			
1. Operating expenses	..	..	\$ 97,186
2. Proportion of administrative expenses	..	..	5,998
3. Interest charges	..	..	14,534
4. Replacement account	..	..	12,000
			<u>\$129,718</u>

2. PROPORTION OF ADMINISTRATIVE EXPENSES 5,998

3. INTEREST CHARGES

(a) On Trading Capital 5% of \$75,000			
		3,750	
(b) On Capital Invested in Fixed Assets 5% of \$215,698			
		10,784	14,534

Estimated Income

Profit on sale of fish	\$ 40,000	
Profit on sale of Gasolene & Oils	1,200	
Ice sales	12,000	
Storage	12,000	
Sundry revenue	2,500	67,700
		<u>67,700</u>
Deficit to be voted		<u>\$ 62,018</u>

4. REPLACEMENT ACCOUNT

(a) Buildings 2% of \$220,000:			
		4,400	
(b) Machinery 10% of \$60,000			
		6,000	
(c) Furniture etc. 5% of \$2,000			
		100	
(d) Misc. Equipment 10% of \$15,000			
		1,500	12,000
			<u>\$129,718</u>

APPENDIX K

MILK PASTEURISATION PLANT

HEAD 36—MINISTRY OF TRADE AND INDUSTRY—SUB-HEAD 10

EXPENDITURE

1. OPERATING EXPENSES:

(a) Administrative —

(i) Salaries:

Secretary/Accountant A13 ..	4,848
8 Clerks and Typists ..	14,140
Messenger C4 ..	1,338

(ii) Other Charges:

Office Expenses ..	520
Travelling and Subsistence ..	100
Miscellaneous ..	850

(b) Productive —

(i) Salaries:

1 Factory Supervisor A25 ..	2,664
Dairy Engineer A31 ..	2,556
Processing Supervisor A31 ..	2,028

(ii) Wages

2 Drivers, 1 Boilerman, 15 Male Workers, 12 Female Workers, 1 Watchman and Overtime	26,571
--	--------

(iii) Other Charges:

Uniforms ..	400
Laboratory Expenses ..	200
Stationery and Printing ..	200
Milk Collectors' Commission ..	4,000
Cleaning Materials, Oil, etc ..	7,000
Vehicle Repairs and Gasolene ..	3,000
Machinery and Plant Repairs ..	5,000
Electricity ..	11,660
Water ..	3,280
Foils ..	3,000
Oil for Boiler ..	7,000
Small Tools ..	150
Lead Seals and Wires ..	600
Freight Charges ..	12,000
Plant and Equipment ..	1,000
Miscellaneous ..	2,000

(c) Distributive

(i) Salaries:

Sales Supervisor A31 ..	2,028
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(ii) Wages:

9 Drivers, 1 Mechanic, 2 Delivery Clerks, 5 Porters, 1 Watchman, Fixed wages for packing and loading, and Overtime	33,978
--	--------

(iii) Other Charges:

Printing and Stationery ..	200
Publicity ..	1,000
Maintenance of Motor Vehicle and Gasolene ..	6,000
Freight Charges ..	5,500
Cold Storage Charges ..	3,000
Miscellaneous ..	3,000

2. INTEREST CHARGES:

(a) On Trading Capital—

5% of \$80,000 ..	4,000
-------------------	-------

(b) On Capital invested in

Assets — 5% of \$314,686 ..	15,734
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3. REPLACEMENT CHARGES:

(a) Replacement of Buildings —

2% of \$147,000 ..	2,940
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(b) Replacement of Machinery—

10% of \$265,000 ..	26,500
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(c) Replacement of Furniture —

5% of \$6,000 ..	300
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(d) Replacement of Motor

Lorries and Vans—25% of \$35,623	8,905
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SUMMARY

Expenditure :

1. Operating expenses	\$167,811
2. Interest charges	19,734
3. Replacement charges	38,645
	<u>226,190</u>
4. Estimated trading loss on 700,000 glns. milk	81,810
Estimated deficit to be voted ..	<u>\$308,000</u>

\$226,190

LIST OF APPOINTMENTS APPROVED BY THE GOVERNOR IN COUNCIL THE HOLDERS OF WHICH MAY BE ELIGIBLE FOR ANNUAL ALLOWANCES ON RETIREMENT.

GENERAL :

Boathand
Carpenter
Chauffeur
Lorry Driver
Tractor Driver
Grader Driver
Roller Driver
Ambulance Driver
Dragline Operator
Bulldozer Driver
*Clerk
Caretaker
Janitor
Launch Captain
" Coxswain
" Engineer
Lighting Plant Attendant
Messenger
Orderly, Government House
Ranger
Storekeeper
Supernumerary Constable

GOVERNMENT HOUSE :

Head Cook
Head Maid

AGRICULTURE DEPARTMENT :

Foreman Gardener
Propagator
Senior Foreman
Senior Stockman
Marketing Assistant

CUSTOMS DEPARTMENT :

Guards—Class II & III

EDUCATION DEPARTMENT :**QUEEN'S COLLEGE :**

Laboratory Attendant

FOREST DEPARTMENT :

Assistant Tally Clerk
Tally Clerk
Forest Guard

INTERIOR DEPARTMENT :

Station Hand

LOCAL GOVERNMENT DEPARTMENT :

Adjuster of Scales & Weights
Guard, Customs Bond, Berbice

MEDICAL DEPARTMENT :

Attendant, Leprosy Hospital
" Mental Hospital
Certificated Nurse
Dark Room Assistant, X-Ray Department
Head Cook
Operator, Purification Plant, Public Hospital,
Georgetown
Painter
Plumber
Seamstress
Tailor, Public Hospital, Georgetown

MOSQUITO CONTROL SERVICE :

Inspector
Operator (D.D.T.)

POLICE DEPARTMENT :

Police Matron

POST OFFICE DEPARTMENT :

Female Attendant (Telephone Exchange)
Rural Postal Assistant
Telephone, Operator, Grade II.

PRISONS DEPARTMENT :

Assistant Prison Officer
Prison Officer (3rd Class)

PUBLIC WORKS DEPARTMENT :

Assistant Mechanic
Rigman
Assistant Overseer
Clerk of Works
Dredge Foreman
Deckhand
Housekeeper
Mechanic

THE PALMS

Chief Cook, The Palms
Seamstress, The Palms
Nurses & Attendants (Certificated & Uncertificated)

*Includes Clerical Assistant (when not on the pensionable establishment) and any post the duties of which are certified by the Head of Department concerned to be entirely of a clerical nature.

LIST OF APPOINTMENTS THE HOLDERS OF WHICH MAY BE ELIGIBLE
FOR ANNUAL ALLOWANCES ON RETIREMENT.

TRANSPORT AND HARBOURS DEPARTMENT.

Attendant (Light-house or Light Beacon).
Blacksmith.
Boiler-maker.
Clerk.
Carpenter.
Chauffeur.
Cleaner (Locomotive Shed).
Conductor.

Coppersmith.
Crane Driver.
Electrician.
Engine Driver.
Fireman.
Fitter.

Foreman (All Branches).

Gateman.
Machinist.
Messenger.
Motor Mechanic.
Moulder.

Painter.
Pattern Maker.
Plate Layer.
Pointsman.
Purser.

Sailmaker.
Sawyer.
Seaman (Mate, Boatswain, leading seaman, ordinary
seaman, deck hands, coxswain, launch captain).
Shipwright.
Shunter.
Station Master.
Stoker.
Striker.

Trimmer.
Vanman.

Carriage and Waggon Examiner.
Greaser.
Welder.
Winchman.

**LIST OF OFFICERS RESPONSIBLE FOR CONTROLLING EXPENDITURE
DURING THE FINANCIAL YEAR 1963**

HEADS	CONTROLLING OFFICERS
1, 2, 4 & 5	Secretary to the Office of Governor
3	Staff Officer and Adjutant
6 and 7	Registrar
8	Clerk of the Legislature
9	Permanent Secretary, Ministry of Development and Planning and Secretary, Council of Ministers.
10 — 14	Permanent Secretary, Ministry of Natural Resources.
15 — 17	Permanent Secretary, Ministry of Works and Hydraulics.
18 — 26	Permanent Secretary, Ministry of Home Affairs.
27 — 35	Permanent Secretary, Ministry of Labour, Health and Housing.
36	Permanent Secretary, Ministry of Trade and Industry.
37—41, 55—57	Secretary to the Treasury.
42—44	Permanent Secretary, Ministry of Education and Social Develop- ment.
45—46	Solicitor General
47—51	Permanent Secretary, Ministry of Communications.
52	Director of Audit
53	Director of Public Prosecutions.
54	Secretary, Public Service Commission.