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BRITISH GUIANA

Financial Paper No.9/1962

F I R S T

LEGISLATIVE ASSEMBLY.

Under the

British Guiana (Constitution) Order in Council 1961

SECOND SESSION

1962 - 1963

Final Schedule of Excesses 1960.

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STATEMENT OF SUPPLEMENTARY EXPENDITURE WHICH HAS OCCURED DURING THE YEAR 1960, AND WHICH
HAS NOT BEEN INCLUDED IN ANY PREVIOUS SCHEDULE FOR THAT YEAR AS IS TO BE ADMITTED
AS A CHARGE TO PUBLIC FUNDS UNDER FINANCIAL REGULATIONS 63(2) c.

HEAD OF ESTIMATE	SUB-HEAD	ORIGINAL ESTIMATE	PREVIOUS ADDITIONAL PROVISION	PROVISION NOW REQUIRED	REMARKS
1. Governor	1. Personal Emoluments	44,951.00	4,600.00	111.90	Excess due to Revision of B & C Scales.
2. Legislature	2. Provision for travelling Exp. & Subsistence Allces. for Speaker & Members of Leg. Co. etc.	22,000.00	-	239.36	Excess due to Revision of Travelling rates.
3. Agriculture	6. Botanic Gardens	54,000.00	2,000.00	3,077.14	Excess due to Revision of Wage scales in 1959.
	7. Government Gardens and Grounds	21,000.00	1,000.00	1,599.01	Excess due to Revision of Wage scales in 1959.
	8. Purchase, Production & Distribution of Seeds & Planting	77,000.00	-	6,015.24	Excess due to Revision of wage rates in 1959 and late application for supplementary provision.in 1960.
	9. Production of Pure Strain Seed Paddy	194,000.00	-	7,995.98	do.
	10. Central Agricultural Station Mon Repos.	321,630.00	-	11,915.51	Excess due to payment of outstanding 1958 and 1959 Accounts in 1960 and Revision of Wage rates in 1959.

HEAD OF ESTIMATE	SUB-HEAD	ORIGINAL ESTIMATE	PREVIOUS ADDITIONAL PROVISION	PROVISION NOW REQUIRED	REMARKS
	12. Apiary	3,200.00	-	15.77	
	20. Fisheries Division Inland	41,260.00	-	6,956.88	Excess due to revised wage rates in 1959.
	34. Milk Pasturisation Plant	95,600.00	150,000.00	426.12	Supplementary provision inadequate.
7. Chief Secretary's Office	1. Personal Emoluments	75,733.00	6,100.00	6,754.48	Due to the payment of salaries and acting allowances to officers acting for the Chief Secretary, Assistant Secretary and Senior Woman Secretary while on vacation leave.
7B Information Services	1. Personal Emoluments	104,997.00	2,400.00	129.50	Due to payment of acting allowances to officers acting for the Chief Information Officer, Information Officer and Press officer while on vacation leave.
	9. Mobile Units - Maintenance etc.	7,000.00	-	853.16	Due to frequent and costly repairs and maintenance of four vans purchased in 1955.
8. Civil Aviation	3. Miscellaneous	6,600.00	-	255.38	Due to the increased wage rates payable to sweepers and cleaners at H.O. & Atkinson Airport.
9. Co-operative Department	2. Travelling Expenses	39,500.00	-	172.97	Provision inadequate.
	4. Miscellaneous	2,100.00	-	101.07	Due to the increased wage rates payable to sweepers and cleaners at H.O.
10. Customs	1. Personal Emoluments	646,356.00	-	3,222.03	Provision inadequate.
	2. Transport and Travelling	17,300.00	3,500.00	22.98	Supplementary provision inadequate.

HEAD OF ESTIMATE	SUB-HEAD	ORIGINAL ESTIMATE	PREVIOUS ADDITIONAL PROVISION	PROVISION NOW REQUIRED	REMARKS
11. Drainage and Irrigation	2. Travelling Expenses	60,000.00	-	4,107.89	Provision inadequate.
	3. Upkeep of Station Wagons	600.00	-	69.87	
	7. Miscellaneous	3,300.00	208.00	649.87	Provision inadequate.
	9. Registers, Forms, and servicing Accounting Machines	700.00	-	44.38	Due to frequent break down of accounting Machine.
	10. Purchase of 2 Water Coolers	772.00	-	181.96	Provision inadequate. Installation costs were higher than anticipated.
12. Education	2. Transport and Travelling	24,000.00	5,000.00	1,363.56	Due to the number of Acting Officers who had to use contract cars.
12 A Education	<u>Primary Schools</u>				
	1. Salaries to Teachers	4,950.00	100,000.00	22,518.10	Provision inadequate. A greater number of teachers went on leave necessitating the employment of more interim teachers. Also the paying of increments for improved qualifications and adjustment of salaries prescribed by the 1959 Anomalies Report and the implementation of Govt. Policy to pay teachers in remote areas.
	4. Uniforms etc. to Janitors of Govt. Schools	275.00	38.00	8.33	
	5. Bicycle Allowances to Janitors of Govt. Schools	108.00		3.00	

HEAD OF ESTIMATE	SUB-HEAD	ORIGINAL ESTIMATE	PREVIOUS ADDITIONAL PROVISION	PROVISION NOW REQUIRED	REMARKS
12A Education (contd.)	7. Upkeep, Schools' Recreation Grounds, Wages etc.	2,691.00	-	50.17	Due to increased wage rates to ground staff
	8. Examinations	15,000.00	11,172.00	1,620.75	Due to increased costs of Exams and the running of a G.T.C. entrance Examination.
	<u>Practical Instruction Centres</u>				
	14. Equipment, Materials etc. Home Economics & Handicraft Centres and Departments	25,000.00	-	481.78	Provision inadequate.
	<u>Miscellaneous</u>				
	18. Scholarships to Secondary Schools	52,000.00	-	3,279.73	Provision inadequate. This vote is not easily estimated since it is not known how many of the scholarships would be extended from year to year.
	22. Conditional Scholarships & Training Courses to Teachers	26,000.00	-	6,288.24	The excess was mainly due to the fact that a large number of teachers were brought down from the interior and other outlying districts for courses. More Travelling and subsistence had to be paid.
	<u>Government Training College</u>				
	23. Personal Emoluments	53,821.00	3,500.00	6,083.74	
	<u>Technical Institute</u>				
	30. Labour	2,500.00	-	224.37	Due to increased number of evening classes.

HEAD OF ESTIMATE	SUB-HEAD	ORIGINAL ESTIMATE	PREVIOUS ADDITIONAL PROVISION	PROVISION NOW REQUIRED	REMARKS
12A Education (contd.)	<u>Queens College</u>				
	51 Personal Emoluments	234,116.00	2.00	1,628.27	Due to the payment of a Personal Allowance to Mr. C.I. Drayton of \$1440 p.a. w.e.f. 1st January 1960 and the provision of substitutes for staff on leave.
	53. Educational Supplies, Equipment & Apparatus	12,000.00	-	626.37	
	63. Repairs to Buildings	250.00	-	4.76	Provision inadequate.
17. Finance - Inland Revenue	2. Transport and Travelling	4,000.00	900.00	159.52	Supplementary provision inadequate.
	6. Contribution to Overseas Territories Income Tax Office U.K.	1,920.00	-	240.00	Provision inadequate
18. Fire Protection	<u>Georgetown</u>				
	5. Miscellaneous	1,500.00	-	19.30	
	<u>New Amsterdam</u>				
	15. Personal Emoluments	55,256.00	-	1,802.61	
20. Interior	10. Amerindian Depots	2,524.00	-	4.87	Provision inadequate.
22. Lands & Mines	2. Transport and Travelling	40,000.00	-	13,518.01	Due to increased Travelling and Subsistence Rates.

834 HEAD OF ESTIMATE	SUB-HEAD	ORIGINAL ESTIMATE	PREVIOUS ADDITIONAL PROVISION	PROVISION NOW REQUIRED	REMARKS
25. Local Government	1. Personal Emoluments	252,716.00	-	259.00	
	2. Transport and Travelling	40,000.00	4,693.00	3,585.03	Due to increased Travelling and Sub-sistence Rates.
25 A Local Government Social Welfare	2. Travelling Expenses	18,500.00	2,500.00	182.22	Due to increased Travelling and Sub-sistence Rates.
26. Magistrates	2. Travelling Expenses	27,000.00	5,277.00	1,309.46	Supplementary provision inadequate.
	7. Miscellaneous	8,000.00	-	130.05	
27. Medical	1. Personal Emoluments	1,064,260.00	2.00	60,453.28	Due to revision of salaries affecting Messengers, Chemists and Druggist Students, Sicknurse and Dispenser Students and Mid-wifery Students and temporary employment of Medical Officers.
	5. Medical Library	1,500.00	-	298.28	Provision inadequate. A number of books ordered in 1959 had to be paid for in 1960.
	16. Health Centres	12,000.00	-	410.69	Provision inadequate.
	17. Mosquito Control Service	55,000.00	14,622.00	1,096.84	Due to misallocation discovered too late for adjustment in 1960 accounts.
27A. Medical Bacteriological	5. Miscellaneous	300.00	-	501.13	Due to misallocation discovered too late for adjustment.
	6. Uniforms	1,050.00	-	11.37	
27C. Medical - Hospitals & Dispensaries	1. Personal Emoluments	2,411,525.00	1.00	24,725.59	
	2. Transport and Travelling	59,000.00	9,000.00	1,513.05	Supplementary inadequate due to the breakdown of the vans at Best Hospital and the transfer of Hospital personnel.

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HEAD OF ESTIMATE	SUB-HEAD	ORIGINAL ESTIMATE	PREVIOUS ADDITIONAL PROVISION	PROVISION NOW REQUIRED	REMARKS
27C. Medical Hospitals and Dispensaries (contd.)	14. Upkeep of Grounds and Drainage	16,870.00	-	147.64	Due to increased wage rates.
	20. Conveying Sick Persons from Interior to Hospitals	12,000.00	-	354.91	Provision inadequate.
	21. Travelling Facilities for Relatives and Visitors, Tuberculosis Hospital	3,000.00	-	90.59	Provision inadequate.
	22. Miscellaneous	1,300.00	-	53.91	do.
	24. Renewal of Bedsteads at Public Hospitals	5,000.00	-	128.34	do.
29. Ministry of Labour, Health and Housing	1. Personal Emoluments	39,997.00	-	2,410.03	Due to payment of salaries and acting allowances while Permanent Secretary was on vacation leave.
31. Ministry of Trade and Industry	1. Personal Emoluments	50,534.00	1.00	444.68	Provision inadequate.
32. Miscellaneous	12. Refunds of Revenue	475,000.00	-	76,137.59	Refunds in respect of Customs, Income Tax and Lands and Mines much more than anticipated.
	19. Expenses of Officers on Transfer and New Appointments	70,000.00	-	5,102.13	Provision inadequate due to the variable nature of commitments resulting from new appointments.
	41. Crown Lands - Resumption of - Working Party - Expenses of	32,500.00	-	6,348.54	
	43. Rice Lands Assessment Tribunals	40,000.00	-	4,691.80	Due to payment of salaries to the locum tenens of two Chairmen of the Assessment Tribunal who were granted vacation leave.

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HEAD OF ESTIMATE	SUB-HEAD	ORIGINAL ESTIMATE	PREVIOUS ADDITIONAL PROVISION	PROVISION NOW REQUIRED	REMARKS
32. Miscellaneous (Contd.)	Post 1945 Fire Claims	-	-	294.83	
	B.G. Loan Stamp Duty A/c Capital Deficiency	-	-	3,239.04	
33. Miscellaneous - Subventions etc. Municipal Town Council, G.T.	1. Rates on Government Properties	218,000.00	47,814.00	.73	
	6. Operating and Maintaining Sewage Service Govt. Properties outside the northern boundary of Georgetown	3,100.00	-	2,494.75	Due to misallocations by the Public Works Department discovered too late for adjustment.
34. Miscellaneous Subventions etc. Other than Municipal	4. Annual Grant to Imperial College of Tropical Agriculture	16,152.00	-	75.52	
	57. Grant to Discharged Prisoners Aid Committee	5,000.00	-	84.13	Provision inadequate.
35. Official Receiver	1. Personal Emoluments	33,002.00	5,600.00	29.32	do.
	2. Miscellaneous	500.00	-	11.80	do.
36. Pensions and Gratuities	8. Special Allowance to New Pensionable Officers with 20 years' service and over, and gratuities to non pensionable female Civil Servants on Marriage.	25,000.00	-	4,116.77	Payments in respect of Special allowances to non pensionable officers much more than anticipated.
	11. Special Pension Mrs. T. Rose	480.00	-	40.00	

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HEAD OF ESTIMATE	SUB-HEAD	ORIGINAL ESTIMATE	PREVIOUS ADDITIONAL PROVISION	PROVISION NOW REQUIRED	REMARKS
36. Pensions & Gratuities (Contd.)	17. Pensions to dependents of deceased soldiers B.W.I. Regiment	1,858.00	-	6.24	
	19. Gratuities to Contract Officers	75,000.00	15,000.00	1,692.96	Supplementary provision inadequate
37. Police	2. Transport and Travelling	157,500.00	32,300.00	72.10	do.
	6. Lighting	28,000.00	-	79.53	Provision inadequate.
38. Post Office	1. Personal Emoluments	938,257.00	90,001.00	42,927.63	Supplementary provision inadequate.
	2. Transport & Travelling	18,300.00	700.00	885.12	do.
	4. Rent Branch Offices & Quarters for Post Masters	3,200.00	-	130.20	Provision inadequate. Rental for Bartica P.O. was raised.
	5. Conveyance of Mails				
	A. Internal	24,000.00	-	2,908.18)	Due to the volume of overseas mail being exceedingly high during December, 1960.
	B. External	16,000.00	-	10,134.72)	
	C. Air Mails	200,000.00	13,000.00	3,196.72)	
	11. Miscellaneous				
	A. Lighting	16,000.00	-	24.84	Provision inadequate
39. Post Office Telecommunications & Electrical Inspections Branch	3. Upkeep of Motor Transport	20,000.00	-	580.74	do.
	7. Rental of Premises	3,750.00	-	390.00	do.
41. Prisons	2. Transport and Travelling	5,900.00	1,400.00	255.49	do.
	4. Clothing, Bedding & Equipment	15,000.00	1,000.00	967.47	Supplementary provision inadequate.

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HEADS OF ESTIMATES	SUB-HEAD	ORIGINAL ESTIMATE	PREVIOUS ADDITIONAL PROVISION	PROVISION NOW REQUIRED	REMARKS
41. Prisons (contd.)	5. Sanitary, Fuel and Lighting	12,000.00	1,000.00	1,795.48	Supplementary provision inadequate.
	7. Uniforms for Officers and Matrons	9,000.00	-	387.92	do.
	11. Farms - Arable and Livestock	13,000.00	9,700.00	1,614.31	Increased purchases of pig rations and dairy meals due to larger stock of pigs and cattle.
	13. Miscellaneous	2,000.00	-	328.60	Provision inadequate.
	14. Upkeep of Buildings and ground .	2,500.00	1,000.00	597.71	Due to urgent repairs to locks and buildings.
44. Public Works	2. Transport and Travelling	110,000.00	-	7,725.87	Due to increased Travelling and Subsistence Rates.
	6. Miscellaneous	5,400.00	-	1,585.10	Increase due to revised wage rates of sweepers and cleaners at H.O. and District Offices.
	8. Registers, +Accounting Forms & Servicing of Accounting Machines etc.	1,600.00	-	155.70	Due to frequent Break down of Accounting Machines.
	9. Periodicals & Publications	1,500.00	-	24.63	Payment in 1960 of accounts for Publications ordered in 1959.
	13. Land & Water Transportation	3,400.00	-	70.94	Provision inadequate.
44 A. Public Works & Sea Defences Annually Recurrent	3. Maintenance of Artesian Wells and Distribution Lines	60,000.00	-	4,261.36	Due to prolonged dry weather, revision of wages and emergency works late in the year.
	5. Furniture	20,000.00	-	197.18	

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HEAD OF ESTIMATE	SUB-HEAD	ORIGINAL ESTIMATE	PREVIOUS ADDITIONAL PROVISION	PROVISION NOW REQUIRED	REMARKS
44A. Public Works etc. (contd.)	9. Water Transport Suspense Account	20,000.00	-	11,688.55	Increase in expenditure for maintenance of 4 wooden Tugs which are over 15 years old. Supplementary provision was applied for late in December but could not be approved in time to adjust the amount.
	10. Maintenance of Compounds and Paths	7,375.00	-	1,729.08	Due to the increase in wage rates.
	13. Electric Power & Lighting of Buildings	50,400.00	3,100.00	4,136.78	Provision inadequate due to installation of more air conditioners and additional fuses in several departments.
	16. Unallocated Stores	20,000.00	-	73,595.85	Due to late arrival of steel sheets and trench pilings it was not possible to make issues before the close of the year.
	19. Atkinson Field - Maintenance of	215,000.00	-	176.84	Provision inadequate. Increased wage rates.
	22. Sea Defences	418,500.00	-	1,730.11	Due to emergency works on the East and West Coasts of Demerara.
	25. Maintenance & Operation Roads Laboratory	4,500.00	-	23.43	Provision inadequate.
46. Social Assistance	12. Upkeep of Grounds	1,000.00	-	28.59	do.
47. Supreme Court	1. Personal Emoluments	257,118.00	-	1,610.71	Due to the payment of salaries of temporary clerical assistants and acting allowances.
	2. Travelling Expenses	7,200.00	2,800.00	246.92	Supplementary inadequate due to the large number of processes served in accordance with Rules of the Supreme Court.

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HEAD OF ESTIMATE	SUB-HEAD	ORIGINAL ESTIMATE	PREVIOUS ADDITIONAL PROVISION	PROVISION NOW REQUIRED	REMARKS
47. Supreme Court (Contd.)	4. Expenses of Jurors	40,000.00	10,000.00	2,309.51	Provision inadequate due to the Criminal Sessions held in Berbice and Essequibo in December, 1960.
52. Public Works Non-Recurrent	10. Extension of Chemistry Laboratory Agricultural Dept.	-	12,000.00	3,052.53	Estimate inadequate due to overtime work done in order to complete the job before the close of the year.
				\$498,942.61	