

BRITISH GUIANA

Financial Paper No. 5/1962

F I R S T

LEGISLATIVE ASSEMBLY

Under the

British Guiana (Constitution) Order in Council 1961

FIRST SESSION

1961 - 1962

Schedule of Additional Provision - Recurrent Estimates.

SCHEDULE OF ADDITIONAL PROVISION

To meet expenditure in excess of the provision made in the RECURRENT ESTIMATES for the year 1962.

SEPTEMBER - OCTOBER.

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1. HEAD 2 - GOVERNOR'S OFFICE

Subhead 5. Federal Vice Consulate, Venezuela

Amount provided in Estimates	..	\$7,040	
Previous additional provision	..	-	
Additional provision now sought	..	10,075	\$ 10,075

To provide for arrears of contribution to the West Indies Vice Consular Office in Venezuela in respect of the years 1959, 1960 and 1961. Claims for the amounts in respect of these years have only been made in 1962.

G. 140

2. HEAD 6 - LEGISLATURE

Subhead 3. Travelling Expenses

Amount provided in Estimates	..	\$ 450	
Previous additional provision	..	-	
Additional provision now sought	..	120	120

To provide for increased travelling expenses of the staff of the Office of the Clerk to the Legislature as a result of the increased number of night sittings of the Legislative Assembly.

G. 140

3. HEAD 9 - AGRICULTURE

Subhead 22. Contribution to Plant Quarantine Station, The West Indies

Amount provided in Estimates	..	\$128	
Previous additional provision	..	-	
Additional provision now sought	..	256	256

Revote. To provide for arrears of contributions for 1960 and 1961.

G. 142 II

4. HEAD 9 - AGRICULTURE

Subhead 27. Fishing Industry Development

Amount provided in Estimates	..	\$30,000	
Previous additional provision	..	-	
Additional provision now sought	..	25,000	25,000

To provide for increased number of claims for refunds of duty on fuel and fishing gear by fishermen and also to meet a number of 1961 claims which have to be met from the 1962 vote due to their late submission.

G. 142 II

Carried Forward \$ 35,451

000,24
081

000,003 ..
000,25 ..
Brought Forward \$

35,451

5. HEAD 10 - LANDS AND MINES

Subhead 2. Transport and Travelling

Amount provided in Estimates	..	\$60,000	
Previous additional provision	..	-	
Additional provision now sought	..	3,206	3,206

To provide for additional travelling and subsistence to field staff in connection with increased number of surveys necessitating longer periods in the field.

G. 165

6. HEAD 10 - LANDS AND MINES

Subhead 6. Materials, Equipment & Instruments

Amount provided in Estimates	..	\$30,000	
Previous additional provision	..	-	
Additional provision now sought	..	5,736	5,736

To provide for additional equipment such as paals, instruments, etc., to facilitate the increased number of surveys in connection with development projects and the issue of titles for Crown Lands for which survey fees have already been deposited by the applicants.

G. 165

7. HEAD 10 - LANDS AND MINES

Subhead 9. Land Surveyors Examination

Amount provided in Estimates	..	\$1,200	
Previous additional provision	..	-	
Additional provision now sought	..	100	100

To provide for payment of fees to Examiners at the Surveyors Examination. The amount is recoverable from fees.

G. 165

8. HEAD 10 - LANDS AND MINES

Subhead 11. Crown Lands - Resumption of Working Party - Expenses of

Amount provided in Estimates	..	\$32,500	
Previous additional provision	..	-	
Additional provision now sought	..	7,136	7,136

To provide for additional expenses in salaries, wages etc. of Chairman, member, surveyor, especially in connection with the winding up of the Vergenoegen Land Development Scheme.

G. 165

9. HEAD 10 - LANDS AND MINES

Subhead 14 (New). Extraordinary Purchase of Accounting Machine

Amount provided in Estimates	..	\$ -	
Previous additional provision	..	-	
Additional provision now sought	..	1	1

To provide token provision for the purchase of an accounting machine which will be ordered in 1962 but paid for in 1963.

G. 165

Carried Forward \$ 51,630

24,28
228

000,25
081

24,28

24,28
228

000,25
081

24,28

24,28
228

10. HEAD 18 - MINISTRY OF HOME AFFAIRSSubhead 6. Preparation and Revision of
Electoral Register

Amount provided in Estimates	..	\$15,315	
Previous additional provision	..	-	
Additional provision now sought	..	9,703	9,703

To provide for payment of salary of temporary appointee of Chief Electoral Officer and staff to implement this year's revision. Also to provide for travelling and launch hire and plane passages for Electoral Officers to carry out the revision, and payment of 1961 unpaid accounts.

G. 366/59

11. HEAD 22 - PRISONS

Subhead 2. Transport and Travelling

Amount provided in Estimates	..	\$9,000	
Previous additional provision	..	-	
Additional provision now sought	..	1,500	1,500

To provide for the increase resulting from transfers of officers, training courses and investigations into irregularities.

G. 193 II

12. HEAD 22 - PRISONS

Subhead 11. Farms

Amount provided in Estimates	..	\$11,000	
Previous additional provision	..	-	
Additional provision now sought	..	4,000	4,000

To provide for the payment of an unpaid account in 1961. The account was not uplifted by the payee.

G. 193 II

13. HEAD 22 - PRISONS

Subhead 26. Pig Development Scheme

Amount provided in Estimates	..	\$15,000	
Previous additional provision	..	-	
Additional provision now sought	..	5,000	5,000

To provide for the increase in the number of pigs at the Mazaruni and New Amsterdam Prison Farms.

G. 193 II

14. HEAD 25 - PROBATION SERVICE

Subhead 6. Grant to Discharged Prisoners Aid Committee

Amount provided in Estimates	..	\$5,000	
Previous additional provision	..	-	
Additional provision now sought	..	1,445	1,445

This vote is not easily estimated. Annual expenditure depends on the number of prisoners discharged each year. There has been an abnormal number of discharges so far.

G. 185

876

4.

Brought Forward

\$ 73,000

15. HEAD 23 - FIRE PREVENTION

Subhead 11. Purchase of Equipment

Amount provided in Estimates	..	\$75,780	
Previous additional provision	..	-	
Additional provision now sought	..	6,350	6,350

To pay Crown Agents for Land Rover ordered in 1961 and had been included in the 1961 Estimates. The vehicle has however only been delivered this year. The amount represents a revote.

G. 160 II

16. HEAD 38 - FINANCE - ACCOUNTANT GENERAL

Subhead 4. Miscellaneous

Amount provided in Estimates	..	\$1,250	
Previous additional provision	..	-	
Additional provision now sought	..	150	150

To provide for payment of an outstanding 1954 account to Carnegie Trade School for Women in respect of uniforms for messengers. Also to provide for payment of overtime to messengers.

T. 7 II

17. HEAD 38 - FINANCE - ACCOUNTANT GENERAL

Subhead 20. Workmen's Compensation Ordinance

Amount provided in Estimates	..	\$20,000	
Previous additional provision	..	-	
Additional provision now sought	..	17,000	17,000

There has been an unusually high number of claims this year. P.W.D. alone is estimated to spend \$18,000 in settlement of claims.

T. 7 II

18. HEAD 38 - FINANCE - ACCOUNTANT GENERAL

Subhead 24. Travelling Expenses and Subsistence Allowances to Unofficial Members of Boards & Committees

Amount provided in Estimates	..	\$4,000	
Previous additional provision	..	-	
Additional provision now sought	..	1,000	1,000

As a result of more sittings of existing official committees and an increase in the number of official committees, the vote proved inadequate.

T. 7 II

19. HEAD 39 - FINANCE - CENTRAL REGISTRY

Subhead 2. Miscellaneous

Amount provided in Estimates	..	\$ 700	
Previous additional provision	..	-	
Additional provision now sought	..	300	300

To meet cost of unusual amount of repairs to typewriters due to the age of the machines. Also due to increased amount of postage.

T. 7 II

Carried Forward

\$ 27,078

20. HEAD 40 - CUSTOMS AND EXCISE

Subhead 7. Revenue Protection

Amount provided in Estimates	..	\$3,800	
Previous additional provision	..	-	
Additional provision now sought	..	2,000	2,000

To provide for increased number of payments of awards to officials and informers consequent upon the unusual number of successful prosecutions.

G. 18

21. HEAD 44 - MINISTRY OF EDUCATION AND SOCIAL DEVELOPMENT

Subhead 3. Land and Water Transport

Amount provided in Estimates	..	\$2,000	
Previous additional provision	..	-	
Additional provision now sought	..	1,000	1,000

To provide for travelling in the North West District of Education Officers and Co-operative officers to carry out inspections of schools and Co-op. Societies. In 1961 i.e. before the departments were integrated into one Ministry, each Department (Education and Co-operative) was voted \$2,000 for Land and Water Transport. Only \$2,000 has been voted in 1962 and this provision has proved inadequate.

G. 147 G

22. HEAD 44 - MINISTRY OF EDUCATION & SOCIAL DEVELOPMENT

Subhead 21. Expenses Film Censorship

Amount provided in Estimates	..	\$1,800	
Previous additional provision	..	-	
Additional provision now sought	..	240	240

To provide for increased salary to Secretary of the Board as a result of Salaries Revision.

G. 147 G

23. HEAD 44 - MINISTRY OF EDUCATION AND SOCIAL DEVELOPMENT

Subhead 29. British Council Officer for Welfare of Students in Eire

Amount provided in Estimates	..	\$1,344	
Previous additional provision	..	-	
Additional provision now sought	..	192	192

To meet increased cost of maintaining office.

G. 171/53 II

24. HEAD 45 - EDUCATION, SCHOOLS, INSTITUTIONS & MISCELLANEOUS

Subhead 3. Cleaning of Government Schools

Amount provided in Estimates	..	\$23,300	
Previous additional provision	..	-	
Additional provision now sought	..	3,098	3,093

Accounts totalling approx. \$1,000 had been returned by the Accountant General as unclaimed accounts in 1961 which had to be met from the 1962 vote. In addition there are 15 new schools to be serviced which were not estimated for.

G. 147

Carried Forward \$ 104,608

878
25. HEAD 45 - EDUCATION, SCHOOLS, INSTITUTIONS AND MISCELLANEOUSSubhead 10. Travelling Expenses of Teachers stationed
in the Interior

Amount provided in Estimates	..	\$8,000	
Previous additional provision	..	-	
Additional provision now sought	..	1,000	1,000

More teachers than were originally estimated for were recruited from the coastland for Interior Schools. This vote is difficult to estimate since the amount required is dependent on the number of Teachers appointed and transferred to the Interior districts each year.

G. 147

26. HEAD 45 - EDUCATION, SCHOOLS, INSTITUTIONS & MISCELLANEOUS

Subhead 19. Scholarships to Secondary Schools

Amount provided in Estimates	..	\$60,000	
Previous additional provision	..	-	
Additional provision now sought	..	6,150	6,150

To provide for increase due to award of 156 additional places and one Amerindian Scholarship from September, 1962. Also to provide for increase in fees at St. Stanislaus College from \$35: per place to \$40: per place.

G. 147

27. HEAD 45 - EDUCATION, SCHOOLS, INSTITUTIONS & MISCELLANEOUS

Subhead 21. Grants to Aided Secondary Schools

Amount provided in Estimates	..	\$305,552	
Previous additional provision	..	-	
Additional provision now sought	..	13,031	13,031

A number of Aided Secondary Schools have acquired staff with higher qualifications which resulted in increase in salary grants to be paid.

G. 147

28. HEAD 45 - EDUCATION, SCHOOLS, INSTITUTIONS & MISCELLANEOUS

Subhead 32. Labour - Technical Institute

Amount provided in Estimates	..	\$3,300	
Previous additional provision	..	-	
Additional provision now sought	..	915	915

In the Estimates 1962 wages to labourers were calculated at \$3.04 per day i.e. the unskilled rate. It was subsequently discovered that the correct rate of wages was \$3.35 per day the semi-skilled rate.

G. 147

29. HEAD 53 - CIVIL AVIATION

Subhead 1. Personal Emoluments

Amount provided in Estimates	..	\$177,361	
Previous additional provision	..	-	
Additional provision now sought	..	17,690	17,690

To provide for payment of salary and overseas allowance to Mr. R.A. Reid who was seconded from the Ministry of Aviation, Great Britain, for the period 1st April 1961 to 30th September, 1962 (the date of expiration of his leave). The accounts for 1961 have only been rendered to the Civil Aviation Dept. in 1962.

G. 50 II(1)

Carried Forward \$ 143,394

Brought Forward \$ 143,394

30. HEAD 57 - PENSIONS AND GRATUITIES

Subhead 24 (New). Ex Gratia payment to Oscar Alfred et al.

Amount provided in Estimates	..	-	
Previous additional provision	..	-	
Additional provision now sought	..	\$177	177

To provide for the payment to Oscar Alfred and other relatives of Zuleika Angelina White, deceased of rents collected on the property which was executed to the Crown and administered by the Public Trustee.

G. 32

31. HEAD 26 - ESSEQUIBO BOYS' SCHOOL

Subhead 3. Dietary

Amount provided in Estimates	..	\$8,300	
Previous additional provision	..	-	
Additional provision now sought	..	2,200	2,200

To provide meals for increased number of inmates of the institution. The average daily roll has increased from approximately 140 in 1961 to 160 in 1962.

TOTAL \$ 145,771
