

BRITISH GUIANA

807
Financial Paper No. 7/1962

FIRST

LEGISLATIVE ASSEMBLY

Under the

British Guiana (Constitution) Order in Council 1961

SECOND SESSION

1962 - 1963

Schedule of Additional Provision - Recurrent Estimates.

883

SCHEDULE OF ADDITIONAL PROVISION

To meet expenditure in excess of the
provision made in the RECURRENT ESTIMATES
for the year 1962.

NOVEMBER - DECEMBER 1962.

*

1. HEAD 1 - GOVERNOR

Subhead 1. Personal Emoluments

Amount provided in Estimates	..	\$55,356	
Previous additional provision		-	
Additional provision now sought	..	4,068	\$ 4,068

To provide for payment of revised salaries to Clerical Staff and remuneration of the Officer Administering the Government.

G. 1/61⁽¹⁾

2. HEAD 2 - GOVERNOR'S OFFICE

Subhead 1. Personal Emoluments

Amount provided in Estimates	..	\$26,052	
Previous additional Provision		-	
Additional provision now sought	..	7,845	7,845

To provide for the increases resulting from the revision of salaries of members of the staff.

G. 140

3. HEAD 4 - SUPREME COURT AND DEEDS REGISTRY

Subhead 3. Travelling and Subsistence Expenses of Court

Amount provided in Estimates	..	\$ 5,000	
Previous additional provision	..	-	
Additional provision now sought	..	1,871	1,871

To provide for additional travelling and subsistence allowances to Judges, Clerks and Court reporters, resulting from more frequent and longer circuits of the Supreme Courts in Berbice and Essequibo.

G. 183

4. HEAD 4 - SUPREME COURT AND DEEDS REGISTRY

Subhead 13. British Caribbean Court of Appeal (new)

Amount provided in Estimates	..		
Previous additional provision	..	-	
Provision now sought	..	\$ 7,763	7,763

To provide for this territory's contribution to the British Caribbean Court of Appeal, for the period 1st September to 31st December, 1962.

G. 213/1953^A

Carried Forward

\$21,547

Brought Forward \$ 21,547

5. HEAD 5 - MAGISTRATES

Subhead 8. Uniforms

Amount provided in Estimates	..	\$ 2,000	
Previous additional provision	..	-	
Additional provision now sought	..	553	\$ 553

To provide for uniforms issued to acting bailiffs.

G. 170

6. HEAD 5 - MAGISTRATES

Subhead 1. Personal Emoluments

Amount provided in Estimates	..	\$ 318,185	
Previous additional provision	..	-	
Additional provision now sought	..	39,725	39,725

To provide for payment of revised salaries

G. 170

7. HEAD 5 - MAGISTRATES

Subhead 2. Travelling Expenses

Amount provided in Estimates	..	\$ 32,000	
Previous additional provision	..	-	
Additional provision now sought	..	962	962

To provide for increased travelling by Magistrates resulting from increased litigation.

G. 170

8. HEAD 6 - LEGISLATURE

Subhead 1. Personal Emoluments

Amount provided in Estimates	..	\$253,936	
Previous additional provision	..	3,360	
Additional amount now sought	..	5,372	5,372

To provide for increases resulting from revision of salaries

G. 141

9. HEAD 6 - LEGISLATURE

Subhead 5. Miscellaneous

Amount provided in Estimates	..	\$ 900	
Previous additional provision	..	600	
Additional provision now sought	..	155	155

To provide for cost of teas for members of Legislative Assembly, due to the increase in hours of sitting.

G. 141

Carried Forward \$ 68,314

P85

Brought Forward \$ 68,314

10. HEAD 8 - MINISTRY OF NATURAL RESOURCES

Subhead 16. Grant to Macouba Co-operative Society

Amount provided in Estimates	..	\$ 4,000	
Previous additional provision	..	-	
Additional provision now sought	..	4,000	\$ 4,000

To provide a grant to the Macouba Co-operative Society to effect full settlement of an action for damages for trespass against the Society.

G. 172^{IV(1)}

11. HEAD 8 - MINISTRY OF NATURAL RESOURCES

Subhead 18. Cane Grove/La Bonne Mere (new subhead)

Amount provided in Estimates	..	-	
Previous additional provision	..	-	
Provision now sought	..	\$ 6,150	6,150

To provide for the maintenance of the Cane Grove/La Bonne Mere Residential Areas pending the issue of houses and for the administrative expenditure for the collection of revenue.

G. 353/1960

12. HEAD 9 - AGRICULTURE

Subhead 10. Central Agricultural Station, Mon Repos

Amount provided in Estimates	..	\$366,100	
Previous additional provision	..	-	
Additional provision now sought	..	2,500	2,500

To allow for the inclusion of a voucher which was under query in the accounts of the country.

G. 142^{II}

13. HEAD 9 - AGRICULTURE

Subhead 15. Veterinary Preventative Measures

Amount provided in Estimates	..	\$ 30,600	
Previous additional provision	..	-	
Additional provision now sought	..	40,000	40,000

To provide for the cost of vaccines purchased from Columbia to combat the outbreak of Foot and Mouth disease in the Rupununi in 1961 and to meet further expenses in connection with the out break of Equine Encephalomyelitis disease on the Corentyne.

G. 142^{II}

14. HEAD 9 - AGRICULTURE

Subhead 19. Artificial insemination Service

Amount provided in Estimates	..	\$23,531	
Previous additional provision	..	-	
Additional provision now sought	..	4,000	4,000

To provide for increased maintenance and running cost of vehicles used in this service. G. 142^{II}

Carried Forward \$124,964

Brought Forward \$124,964

15. HEAD 12 - MINISTRY OF WORKS AND HYDRAULICS

Subhead 1. Personal Emoluments

Amount provided in Estimates	..	\$40,659	
Previous additional provision	..	-	
Additional provision now sought	..	6,555	\$ 6,555

To provide for additional amounts resulting from the revision of salaries.

G. 147^F

16. HEAD 13 - PUBLIC WORKS ESTABLISHMENT

Subhead 1. Personal Emoluments

Amount provided in Estimates	..	\$1,211,822	
Previous additional provision	..	-	
Additional provision now sought	..	1	\$1:

To provide for the regrading of the salary of the post of Locksmith from Scale B5 (\$1440 - \$2256 P.A.) to scale B3 (\$2184 - \$2472 p.a.) and the payment of a commuted overtime allowance w.e.f. 1.1.62.

T.J. 151/5

17. HEAD 18 - MINISTRY OF HOME AFFAIRS

Subhead 1 - Personal Emoluments

Amount provided in Estimates	..	\$56,879	
Previous additional provision	..	-	
Additional provision now sought	..	2,560	\$2,560

To provide for increases resulting from the revision of salaries.

G. 147^H

18. HEAD 18 - MINISTRY OF HOME AFFAIRS

Subhead 4. Repatriation

Amount provided in Estimates	..	2,000	
Previous additional provision	..	-	
Additional Provision now sought	..	8,548	8,548

To provide for repatriation of destitute persons from the U.K., India or Nigeria and the deportation of a stowaway from Barbados.

G. 147^H

19. HEAD 18 - MINISTRY OF HOME AFFAIRS

Subhead 5. Population Census

Amount provided in Estimates	..	\$ 8,750	
Previous additional provision	..	-	
Additional provision now sought	..	65,000	65,000

To provide for contribution to the former Federal Government in respect of expenses regarding the Population Census 1960.

G. 323/1956^{IV}

Carried Forward \$207,628

Brought Forward \$207,628

20. HEAD 18 - MINISTRY OF HOME AFFAIRS

Subhead 9. Extraordinary Expenses on General Emergency

Amount provided in the Estimates	.. -		
Previous additional provision	..	\$200,000	
Additional provision now sought	..	40,000	\$ 40,000

The additional sum is required to defray local expenditure in connection with the General Emergency.

G. 319/62

21. HEAD 19 - LOCAL GOVERNMENT

Subhead 1. Personal Emoluments

Amount provided in Estimates	..	\$238,219	
Previous additional provision	..	-	
Additional provision now sought	..	10,876	10,876

To provide for additional expenditure resulting from the revision of salaries.

G. 147^H

22. HEAD 19 - LOCAL GOVERNMENT

Subhead 10. Special Grant to Drainage and Irrigation Board in lieu of rates for maintenance of incomplete drainage work in drainage areas

Amount provided in Estimates	..	\$23,442	
Previous additional provision	..	-	
Additional provision now sought	..	415	\$415

To provide adequately grants based on approved rates to the D. & I. Board in lieu of rates for maintenance of incomplete drainage work in drainage areas.

23. HEAD 19 - LOCAL GOVERNMENT

Subhead 11. Grants to Village Authorities towards Administrative Expenses.

Amount provided in Estimates	..	5,933	
Previous additional amount	..	-	
Additional provision now sought	..	2,374	2,374

To provide for an increase in the current annual Government grant to Local Authorities towards administrative expenses effective from 1961.

G. 168^{II}

Carried Forward \$261,293

888

Brought Forward

\$261,293

24. HEAD 19 - LOCAL GOVERNMENT

Subhead 15. Special Grants to Drainage Areas
to reduce assessment rate

Amount provided in Estimates	..	\$164,632	
Previous additional provision	..	49,975	
Additional provision now sought	..	59,504	\$ 59,504

To provide adequately to meet expenditure in respect
of Special Grants to Drainage areas to reduce assess-
ment rates.

G. 168^{II}

25. HEAD 19 - LOCAL GOVERNMENT

Subhead 16. Grant to Canals Polder Local Authority
for control of Forest Fires (new subhead)

Amount provided in Estimates	..	-	
Previous additional provision	..	-	
Provision now sought	..	\$519	\$ 519

For defraying half the cost of pumping water and
extinguishing fires in Canals Polder Village District
during 1961.

G. 168^{II}

26. HEAD 21 - POLICE

Subhead 1. Personal Emoluments

Amount provided in Estimates	..	\$2,986,058	
Previous additional provision	..	-	
Additional provision now sought	..	434,000	\$434,000

To provide for increases resulting from the revision
of salaries and for three additional posts of Cadet
Officers in the Police Force.

G. 177^{II} and C. 77/2

27. HEAD 21 - POLICE

Subhead 2. Transport and Travelling

Amount provided in Estimates	..	\$167,500	
Previous additional provision	..	-	
Additional provision now sought	..	14,000	14,000

Police Constables are now permitted to travel 1st Class on
Transport and Harbours Department Services - additional
provision to cover cost of travelling allowances and also
the payment of subsistence allowance instead of field
allowance to ranks stationed in the interior.

G. 177^{II}

Carried Forward

\$769,316

Brought Forward \$769,316

28. HEAD 21 - POLICE

Subhead 9. Prisoners' Rations

Amount provided in Estimates	..	\$6,000	
Previous additional provision	..	-	
Additional provision now sought	..	3,800	\$ 3,800

To provide for a greater expenditure with increased number of prisoners.

G. 177^{II}

29. HEAD 21 - POLICE

Subhead 14. Court Expenses.

Amount provided in Estimates	..	7,000	
Previous additional provision	..	-	
Additional provision now sought	..	3,500	\$ 3,500

Increased number of cases - voted provision inadequate.

G. 177^{II}

30. HEAD 21 - POLICE

Subhead 24. Revenue Protection.

Amount provided in Estimates	..	3,000	
Previous additional provision	..	-	
Additional provision now sought	..	4,000	4,000

Increased expenditure resulting from increased activity against the illegal manufacture of bush rum.

G. 177^{II}

31. HEAD 21 - POLICE

Subhead 42 - Purchase of Traffic Lights

Amount provided in Estimates	..	13,329	
Previous additional provision	..	-	
Additional provision now sought	..	7,000	7,000

The additional amount is required to cover the cost of four traffic lights ordered in 1961 but supplied in 1962 - also to cover cost of installation.

G. 177^{II}

32. HEAD 21 - POLICE

Subhead 36. Special Constabulary

Amount provided in Estimates	..	12,000	
Previous additional provision	..	-	
Additional provision now sought	..	1,200	1,200

To provide for the employment of special constables from October to December 1962 for duty at the Ministerial Building.

G. 177^{II}

Carried Forward \$788,816

890

Brought Forward \$788,816

33. HEAD 22 - PRISONS

Subhead 1. Personal Emoluments

Amount provided in Estimates	..	\$397,396	
Previous additional provision	..	-	
Additional provision now sought	..	52,071	\$ 52,071

To provide for increases resulting from the revision of salaries.

193^{II}

34. HEAD 22 - PRISONS

Subhead 5. Fuel, Lights and Sanitation.

Amount provided in Estimates	..	\$13,000	
Previous additional provision	..	-	
Additional provision now sought	..	1,000	1,000

To provide for increased consumption of electricity due to security reasons, increased fuel for additional baking and sanitation requirements for increased prison population.

G. 193^{II}

35. HEAD 23 - FIRE PREVENTION

Subhead 1. Personal Emoluments.

Amount provided in Estimates	..	\$390,395	
Previous additional provision	..	-	
Additional provision now sought	..	47,809	47,809

To provide for increases resulting from the revision of salaries.

G. 160^{II}

36. HEAD 23 - FIRE PREVENTION

Subhead 11. Purchase of Equipment.

Amount provided in Estimates	..	\$75,780	
Previous additional provision	..	6,350	
Additional provision now sought	..	1	\$1

A Token amount to provide for the placing of an order for four new fire appliances - provision for payment will be made in the 1963 Estimates.

G. 160^{II}

37. HEAD 24 - PRINTERY

Subhead 1. Personal Emoluments

Amount provided in Estimates	..	\$15,861	
Previous additional provision	..	-	
Additional provision now sought	..	2,827	2,827

To provide for increases resulting from the revision of salaries.

G. 310^A/58

Carried Forward \$892,524

38. HEAD 24 - PRINTERY

Subhead 5. Additional Printing and Binding

Amount provided in Estimates	..	\$55,000	
Previous additional provision	..	-	
Additional provision now sought	..	6,000	\$ 6,000

To provide for increased printing materials and wages to additional staff due to increased printing.

G. 310^A/58

39. HEAD 24 - PRINTERY

Subhead 6. Advertisements.

Amount provided in Estimates	..	\$23,000	
Previous additional provision	..	-	
Additional provision now sought	..	1,000	\$ 1,000

To provide for the publication in the press of increased amount of notices and to meet increases in advertising rates.

G. 310^A/58

40. HEAD 25 - PROBATION SERVICE

Subhead 1. Personal Emoluments.

Amount provided in Estimates	..	\$54,189	
Previous additional provision	..	-	
Additional provision now sought	..	2,304	2,304

To provide for increases resulting from the revision of salaries.

G. 185

41. HEAD 25 - PROBATION SERVICE.

Subhead 8. Grant to Salvation Army for Belfield Girls' School - Maintenance Expenses.

Amount provided in Estimates	..	\$ 9,550	
Previous additional provision	..	5,000	
Additional provision now sought	..	2,000	\$ 2,000

To provide an additional grant for the construction of an insolation ward, including sanitary conveniences in the Belfield Girls' School for girls committed for detention.

G. 1/62⁽²⁵⁾

42. HEAD 26 - ESSEQUEBO BOY'S SCHOOL

Subhead 1. Personal Emoluments

Amount provided in Estimates	..	\$63,518	
Previous additional provision	..	-	
Additional provision now sought	..	2,982	2,982

To provide for increases resulting from the revision of salaries.

G. 156

Carried Forward \$906,810

43. HEAD 32 - TOWN AND COUNTRY PLANNING

Subhead 1. Personal Emoluments

Amount provided in Estimates ..	\$ 63,103	
Previous additional provision ..	-	
Additional provision now sought ..	1,263	\$ 1,263

To provide for increases resulting from the revision of salaries.

G. 145

44. HEAD 32 - TOWN AND COUNTRY PLANNING

Subhead 5. Planning Surveys

Amount provided in Estimates ..	5,000	
Previous additional provision ..	-	
Additional provision now sought ..	1,200	1,200

To provide for essential surveys in connection with additional schemes.

G. 145

45. HEAD 33 - REGISTRATION, BIRTHS, IMMIGRATION ETC.

Subhead 1. Personal Emoluments

Amount provided in Estimates ..	67,907	
Previous additional provision ..	-	
Additional provision now sought ..	9,651	9,651

To provide for increases resulting from the revision of salaries.

G. 181

46. HEAD 34 - ANALYST

Subhead 4. Library, Publications etc.

Amount provided in Estimates ..	\$ 850	
Previous additional provision ..	-	
Additional provision now sought ..	24	\$24

To defray increased cost of printing and freight on books ordered from the U.S.A. and through the Crown Agents.

G. 143

47. HEAD 35 - LABOUR

Subhead 1. Personal Emoluments

Amount provided in the Estimates ..	128,034	
Previous additional provision ..	-	
Additional provision now sought ..	12,289	12,289

To provide for increases resulting from the revision of salaries.

G. 164.

Brought Forward \$931,237

48. HEAD 35 - LABOUR

Subhead 9. Personal Emoluments.

Amount provided in Estimates ..	\$ 30,919	
Previous additional provision ..	-	
Additional provision now sought ..	2,164	\$ 2,164

To provide for increases resulting from the revision of salaries.

G. 164

49. HEAD 37 - MINISTRY OF FINANCE

Subhead 2. Transport and Travelling

Amount provided in Estimates ..	1,200	
Previous additional provision ..	-	
Additional provision now sought ..	420	\$420

To meet the travelling expenses of the Training Officer for which no provision had been made also for increased Travelling necessitated by meeting several foreign experts at Atkinson Field and for the removal expenses of an officer on transfer from Berbice.

G. 157

50. HEAD 38 - FINANCE - ACCOUNTANT GENERAL

Subhead 14. Sundries

Amount provided in Estimates ..	10,000	
Previous additional provision ..	-	
Additional provision now sought ..	1,000	1,000

Voted provision proved inadequate.

T. 7^{II}

51. HEAD 38 - FINANCE - ACCOUNTANT GENERAL

Subhead 24. Travelling Expenses and subsistence allowances to Unofficial Members of Boards & Committees.

Amount provided in Estimates ..	4,000	
Previous additional provision ..	1,000	
Additional provision now sought ..	500	500

Voted provision proved inadequate.

T. 7^{II}

52. HEAD 38 - FINANCE - ACCOUNTANT GENERAL

Subhead 28. Expenses of Official Missions and Visitors to British Guiana.

Amount provided in Estimates ..	42,500	
Previous additional provision ..	-	
Additional provision now sought ..	1,000	1,000

Additional provision to meet the expenses in connection with the Australian Trade Mission.

T. 7^{II}

Carried Forward \$936,321

53. HEAD 38 - FINANCE - ACCOUNTANT GENERAL

Subhead 30 - Refunds of Revenue

Amount provided in Estimates ..	\$ 500,000	
Previous additional provision ..	-	
Additional provision now sought ..	400,000	\$ 400,000

To provide for the refunds of sums collected as Income Tax.

T. 7^{II}

54. HEAD 39 - FINANCE - CENTRAL REGISTRY

Subhead 1 - Personal Emoluments

Amount provided in Estimates ..	34,267	
Previous additional provision ..	-	
Additional provision now sought ..	13,000	13,000

To provide for increases resulting from the revision of salaries and for temporary clerical assistance employed during the year.

T. 7^{II}

55. HEAD 42 - LICENCE REVENUE

Subhead 1 - Personal Emoluments

Amount provided in Estimates ..	50,980	
Previous additional provision ..	-	
Additional provision now sought ..	2,978	2,978

To provide for increases resulting from the revision of salaries.

G. 158

56. HEAD 42 - LICENCE REVENUE

Subhead 5. Licence Labels

Amount provided in Estimates ..	14,400	
Previous additional provision ..	-	
Additional provision now sought ..	305	305

To provide for additional labels and also increased cost of labels.

G. 158

57. HEAD 44 - MINISTRY OF EDUCATION AND SOCIAL DEVELOPMENT

Subhead 17. Rest House Facilities of Hogstye, Corentyne.

Amount provided in Estimates ..	1,242	
Previous additional provision ..	-	
Additional provision now sought ..	400	\$400

Voted provision has been underestimated and the additional amount is to provide for the laundering of linens used by Government officers at the Rest House during 1961 and 1962.

G. 147

Carried Forward \$1,353,004

895

Brought Forward \$1,353,004

58. HEAD 44 - MINISTRY OF EDUCATION AND SOCIAL DEVELOPMENT

Subhead 24. University College of the West Indies -
Contribution to the Expenses of

Amount provided in Estimates ..	\$625,000	
Previous additional provision ..	-	
Additional provision now sought ..	42,270	\$42,270

To provide for the Government's commitments towards
the cost of expansion of the U.W.I. Teaching Hospital.

G. 153^{II}

59. HEAD 45 - EDUCATION, SCHOOLS, INSTITUTIONS AND
MISCELLANEOUS

Subhead 24. Personal Emoluments, Govt. Training College

Amount provided in Estimates ..	66,247	
Previous additional provision ..	-	
Additional provision now sought ..	6,000	6,000

To provide for increases resulting from the revision of
salaries.

G. 153^{II}

60. HEAD 45 - EDUCATION, SCHOOLS, INSTITUTIONS & MISCELLANEOUS

Subhead 25. Maintenance of Students

Amount provided in Estimates ..	79,000	
Previous additional provision ..	-	
Additional provision now sought ..	5,328	5,328

All the students are now external. Additional provision
necessary to cover their maintenance allowance during period
September to December.

G. 153^{II}

61. HEAD 45 - EDUCATION, SCHOOLS, INSTITUTIONS AND MISCELLANEOUS

Subhead 31. Technical Institute - Personal Emoluments

Amount provided in Estimates ..	184,236	
Previous additional provision ..	-	
Additional provision now sought ..	4,000	4,000

To provide for the maintenance of existing evening
courses in rural areas and at the Institute.

G. 147^G

62. HEAD 45 - EDUCATION, SCHOOLS, INSTITUTIONS & MISCELLANEOUS

Subhead 39. Personal Emoluments - Carnegie School
of Home Economics.

Amount provided in Estimates ..	63,794	
Previous additional provision ..	-	
Additional provision now sought ..	3,135	3,135

To provide for increases resulting from the revision
of salaries.

G. 147^G

Carried Forward \$1,413,737

Brought Forward \$1,413,737

63. HEAD 45 - EDUCATION, SCHOOLS, INSTITUTIONS & MISCELLANEOUS

Subhead 53. Personal Emoluments - Queen's College

Amount provided in Estimates ..	\$245,890	
Previous additional provision ..	-	
Additional provision now sought ..	16,826	16,826

To provide for increases resulting from the Revision of salaries.

G. 147^G

64. HEAD 45. EDUCATION, SCHOOLS, INSTITUTIONS & MISCELLANEOUS

Subhead 70. Personal Emoluments - Bishop's High School

Amount provided in Estimates ..	141,332	
Previous additional provision ..	-	
Additional provision now sought ..	18,714	18,714

To provide for increases resulting from the revision of salaries.

G. 147^G

65. HEAD 47 - ATTORNEY GENERAL

Subhead 4. Library

Amount provided in Estimates ..	2,400	
Previous additional provision ..	2,200	
Additional provision now sought ..	125	\$125:

To cover the increase in the cost of text books which were already ordered.

G. 167

66. HEAD 49 - MINISTRY OF COMMUNICATIONS

Subhead 1 - Personal Emoluments

Amount provided in Estimates ..	49,263	
Previous additional provision ..	-	
Additional provision now sought ..	13,649	13,649

To provide for increases resulting from the revision of salaries and for salaries for an acting Principal Assistant Secretary vice the substantive holder of the post on vacation leave.

G. 147^D

67. HEAD 49 - MINISTRY OF COMMUNICATIONS

Subhead 2. Losses B.G. Airways Limited

Amount provided in Estimate ..	20,314	
Previous additional provision ..	-	
Additional provision now sought ..	73,437	73,437

To provide for the operating deficit for year 1961.

G. 147^D

Carried Forward \$1,536,488

68. HEAD 49 - MINISTRY OF COMMUNICATIONS

Subhead 3. Ferry Service, Barima, N.W.D., subsidy

Amount provided in Estimates ..	\$ 1,920	
Previous additional provision ..	-	
Additional provision now sought ..	40	\$40:

To cover a portion of the 1961 Subsidy which was paid during the current year.

G. 147^D

69. HEAD 50 - POST OFFICE

Subhead 1. Personal Emoluments

Amount provided in Estimates ..	1,153,189	
Previous additional provision ..	-	
Additional provision now sought ..	75,000	75,000

To provide for increases resulting from the revision of salaries.

G. 178^{III}

70. HEAD 50 - POST OFFICE

Subhead 5. Conveyance of Mails

Amount provided in Estimates ..	300,000	
Previous additional provision ..	-	
Additional provision now sought ..	18,210	18,210

Increased provision to cover cost of conveying and increased value of overseas mails.

G. 178^{III}

71. HEAD 50 - POST OFFICE

Subhead 6. Commission to Stamp Vendors.

Amount provided in Estimate ..	700,000	
Previous additional provision ..	-	
Additional provision now sought ..	591	\$591:

To provide for payment of increased commission resulting from increased sales of stamps through the Crown Agents and by local vendors.

G. 178^{III}

72. HEAD 50 - POST OFFICE

Subhead 8 - Cost of supplying Stamps

Amount provided in Estimates ..	35,000	
Previous additional provision ..	-	
Additional provision now sought ..	22,993	22,993

Stamps ordered in 1961 to replenish the stock burnt out in the 1961 Colonial Bond Fire were received in 1962, resulting in an increased expenditure over this year's provision.

G. 178^{III}

Brought Forward \$1,653,322

73. HEAD 50 - POST OFFICE

Subhead 14. Postal deliveries on Sugar Estates

Amount provided in the Estimates ..	\$ 25,500	
Previous additional provision ..	-	
Additional provision now sought ..	623	\$623:

The voted provision proved inadequate. The increase is to provide for the payment of wages to casual letter carriers who were employed as substitutes for the regulars who were entitled to and were granted vacation leave during the year.

G. 178^{III}

74. HEAD 50 - POST OFFICE

Subhead 17. Purchase of Equipment

Amount provided in Estimates ..	-	
Previous additional provision ..	-	
Provision now sought ..	4,374	4,374

to
Revote/provide for the payment of equipment ordered in 1961 but which arrived during the current year.

G. 178^{III}

75. HEAD 51 - POST OFFICE - TELECOMMUNICATIONS AND ELECTRICAL INSPECTION

Subhead 1. Personal Emoluments

Amount provided in Estimates ..	701,664	
Previous additional provision ..	-	
Additional provision now sought ..	27,948	27,948

To provide for increases resulting from the revision of salaries.

G. 179

76. HEAD 51 - POST OFFICE - TELECOMMUNICATIONS & ELECTRICAL INSPECTION

Subhead 2. Transport and Travelling

Amount provided in Estimates ..	28,000	
Previous additional provision ..	-	
Additional provision now sought ..	2,000	2,000

To provide for increased travelling resulting from greater demands for inspections of cinemas and new instalations.

G. 179

Carried Forward \$1,688,267

Brought Forward \$1,688,267

77. HEAD 51 - POST OFFICE & TELECOMMUNICATIONS & ELECTRICAL INSPECTIONS

Subhead 4 - Maintenance, Renewals and Installations.

Amount provided in Estimates ..	\$187,500	
Previous additional provision ..	-	
Additional provision now sought ..	96,322	\$ 96,322

The additional provision to defray the cost of increased consumption of electricity and to effect payments of Indents placed in 1961 and 1962, also the recovery of old telephone lines.

G. 179

78. HEAD 51 - POST OFFICE, TELECOMMUNICATIONS & ELECTRICAL INSPECTIONS

Subhead 5. Lighting, Cleaning and Sanitation

Amount provided in Estimates ..	10,000	
Previous additional provision ..	-	
Additional provision now sought ..	1,000	1,000

The voted provision proved inadequate.

G. 179

79. HEAD 51 - POST OFFICE - TELECOMMUNICATIONS & ELECTRICAL INSPECTIONS

Subhead 7. Rental of Premises.

Amount provided in Estimates ..	3,000	
Previous additional provision ..	-	
Additional provision now sought ..	572	\$572:

To cover expenditure for the minimum rentals for buildings during 1962.

G. 179

80. HEAD 51 - POST OFFICE - TELECOMMUNICATIONS & ELECTRICAL INSPECTIONS

Subhead 10. International Telecoms. Union Contributions to

Amount provided in Estimates ..	\$50	
Previous additional provision ..	-	
Additional provision now sought ..	167	\$167:

To provide for an increase in the contributions during 1962.

G. 179

81. HEAD 51 - POST OFFICE TELECOMMUNICATIONS & ELECTRICAL INSPECTIONS

Subhead 12. Maintenance and Operation of Electrical Plants

Amount provided in Estimate ..	75,000	
Previous additional provision ..	-	
Additional provision now sought ..	15,600	15,600

To provide for the maintenance and operational cost of two additional plants (at Lenora & Mahaicony) and for a general increase in consumption of fuel for services provided at institutions etc.

G. 179

Carried Forward \$1,801,928

Brought Forward \$1,801,928

82. HEAD 51 - POST OFFICE TELECOMMUNICATIONS & ELECTRICAL INSPECTIONS

Subhead 14. Purchase of Equipment

Amount provided in Estimates ..	-	
Previous additional provision ..	-	
Provision now sought ..	\$ 8,400	\$ 8,400

Revote to cover the cost of equipment ordered through the Crown Agents during 1961 but which arrived during the current year.

G. 179

83. HEAD 53 - CIVIL AVIATION

Subhead 1. Personal Emoluments

Amount provided in Estimate ..	\$177,361	
Previous additional provision ..	-	
Additional provision now sought .	5,620	5,620

To provide increases resulting from the revision of salary also for an establishment of 10 Grade II Air Traffic Control Officers and apprentices instead of 7 Grade II and 3 apprentices with effect from 1st September, 1962.

E 151/11 G. 150

84. HEAD 56 - PUBLIC SERVICE COMMISSION

Subhead 5. Publications

Amount provided in Estimates ..	\$200:	
Previous additional provision ..	-	
Additional provision now sought ..	166:	\$166:

To defray the cost of publications ordered in 1961 and received in 1962.

G. 148

85. HEAD 57 - PENSIONS AND GRATUITIES

Subhead 1. Public Officers Pensions and Lump Sum Payments

Amount provided in Estimates ..	\$1,256,000	
Previous additional provision ..	-	
Additional provision now sought	246,000	246,000

Increased to provide for payments of pensions and lump sums to public officers consequent on revision of salaries.

T. 7^{II}

86. HEAD 57 - PENSIONS AND GRATUITIES

Subhead 5. Teachers Pensions and lump sum payments

Amount provided in Estimates ..	312,544	
Previous additional provision ..	-	
Additional provision now sought .	20,000	20,000

Increased to provide for payments of pensions and lump sums to school teachers consequent on revision of salary.

T 7^{II}

Carried Forward \$2,082,114

901

87. HEAD 57 - PENSIONS AND GRATUITIES

Subhead 8. Special Allowances to Non-Pensionable Officers with 20 years' service and over and non-pensionable female Civil Servants on marriage.

Amount provided in the Estimates	..	\$30,000	
Previous additional provision	..	-	
Additional provision now sought	..	6,000	\$6,000

The voted provision proved inadequate. More non-pensionable officers became eligible for special allowances.

T. 7^{II}

88. HEAD 57 - PENSIONS AND GRATUITIES

Subhead 9. Gratuities to non-pensionable officers and employees and their dependents under Resolution NLII dated 6.7.51 and to relatives of deceased Public Officers Ordinance 17 of 1920 Cap. 206 etc.

Amount provided in Estimates	..	75,000	
Previous additional provision	..	-	
Additional provision now sought	..	25,000	25,000

The voted provision proved inadequate to meet the commitments during 1962.

T. 7^{II}

89. HEAD 57 - PENSIONS AND GRATUITIES

Subhead 10. Death Gratuities granted under Res. No. XXXVI of 1.8.52 to dependents of deceased teachers.

Amount provided in Estimates	..	10,000	
Previous additional provision	..	-	
Additional provision now sought	..	9,000	9,000

The voted provision proved inadequate to meet commitments.

T. 7^{II}

90. HEAD 57 - PENSIONS AND GRATUITIES

Subhead 19. Gratuities to Contract Officers

Amount provided in Estimates	..	75,000	
Previous additional provision	..	-	
Additional provision now sought	..	10,000	10,000

Voted provision proved inadequate to meet commitments.

T. 7^{II}

Carried Forward \$2,132,114

Brought Forward \$2,132,114

91. HEAD 58 - PUBLIC DEBT

Subhead 1. Interest

Amount provided in Estimates	..	3,025,155	
Previous additional provision	..	-	
Additional provision now sought	..	24,677	24,677

To provide for the payment of interest under Item (j) Loan Ord. No. 42/61 for \$4,559,402 at 4 $\frac{1}{2}$ % of Issue of 2 Echelons of \$911,880 each (\$4,677) and (s) Ordinance 16 of 1962 - National Development Savings Levy Ord (New) (\$20,000). Both these items are provided for by Law.

T. 7^{II}

92. HEAD 7 - OFFICE OF THE PREMIER AND MINISTRY OF DEVELOPMENT AND PLANNING.

Subhead 5. Distribution Expenses (Publications etc.)

Amount provided in Estimates	..	2,000	
Previous additional provision	..	-	
Additional provision now sought	..	1,025	1,025

To provide for the payment of arrears of wages due to unskilled youths (under 18 years) as a result of the increase in daily rates for unskilled workers.

G. 147^E

93. HEAD 36 - MINISTRY OF TRADE AND INDUSTRY

Subhead 12. Purchase of Demerara Electric Company (New)

Amount provided in Estimates	..	-	
Previous additional provision	..	-	
Provision now sought	..	\$1,088	1,088

To provide payment of fees etc. for professional services rendered by a firm of chartered Accountants in connection with the purchase of Demerara Electric Company.

G. 229/33^{VII(4)}

94. HEAD 38 - FINANCE - ACCOUNTANT GENERAL

Subhead 6. Contribution towards Commonwealth Economic and Shipping Committees.

Amount provided in Estimates	..	2,753	
Previous additional provision	..	-	
Additional provision now sought	..	752	\$752

To provide for the increased rate of contribution to the Economic Committee for the years 1961/62 (\$192) and 1962/63 (\$560).

G. 130/1954

Carried Forward \$2,159,656

Brought Forward \$2,159,656

95. HEAD 27 - MINISTRY OF LABOUR, HEALTH AND HOUSING

Subhead 1. Personal Emoluments

Amount provided in Estimates	..	\$57,451	
Previous additional provision	..	-	
Additional provision now sought	..	8,000	\$8,000

To provide for increases resulting from the revision of salaries, also substitutes for staff on leave.

G. 171^{III}

96. HEAD 27 - MINISTRY OF LABOUR, HEALTH AND HOUSING

Subhead 2. Transport and Travelling

Amount provided in Estimates	..	1,200	
Previous additional provision	..	-	
Additional provision now sought	..	200	\$200

To meet essential Travelling expenses of officers of the Ministry.

G. 171^{III}

97. HEAD 28 - MEDICAL

Subhead 9. Approved Sanitary Works

Amount provided in Estimates	..	10,000	
Previous additional provision	..	-	
Additional provision now sought	..	3,000	3,000

Increased expenditure was incurred for Sanitary works resulting from Food Poisoning in Essequibo.

G. 171^{III}

98. HEAD 28 - MEDICAL

Subhead 15. Rental of Quarters

Amount provided in Estimates	..	\$720	
Previous additional provision	..	-	
Additional provision now sought	..	1,160	1,160

To meet the increased rent for the Chief Technologist's quarters at N.A. with effect from 1961 and for rental of the La Penitence Maternity Centre and Quarters for the Medical Officer at N.A.

G. 171^{III}

Carried Forward \$2,172,016

99. HEAD 28 - MEDICAL Brought Forward \$2,172,016

Sub-head 20. UNICEF Nutrition Scheme

Amount provided in Estimates	..	\$5,000	
Previous additional provision	..	-	
Additional provision now sought	..	981	\$ 981

To settle accounts that were repaid in 1961 and to maintain normal expenditure under this vote.

G. 171^{III}

100. HEAD 29 - MEDICAL BACTERIOLOGICAL

Subhead 4. Electric Current and Fuel

Amount provided in Estimate	..	7,200	
Previous additional provision	..	-	
Additional provision now sought	..	500	500

To provide for an increase in the consumption of electricity resulting from the installation of new and additional apparatus.

G. 171^{III}

101. HEAD 30. MEDICAL X-RAY

Subhead 3. Electric Current

Amount provided in Estimates	..	1,800	
Previous additional provision	..	-	
Additional provision now sought	..	2,000	2,000

To meet the cost of increased consumption of electricity resulting from the installation of additional equipment.

G. 171^{III}

102. HEAD 31 - MEDICAL HOSPITALS AND DISPENSERIES

Subhead 1. Personal Emoluments

Amount provided in Estimates	..	2,907,422	
Previous additional provision	..	-	
Additional provision now sought	..	75,000	75,000

To provide for increases resulting from the revision of salaries, staff for Skeldon Hospital for which no provision had been made in the 1962 Estimates and a grant to the Missionary Aviation Fellowship for 2 nurses at Paramachatoi and Philipai.

G. 171^{III}

Carried Forward \$2,250,497

Brought Forward

\$2,250,497

103. HEAD 31 - MEDICAL - HOSPITALS AND DISPENSARIES

Subhead 5. Furniture and Equipment

Amount provided in Estimates	..	\$ 20,000	
Previous additional provision	..	-	
Additional provision now sought	..	3,582	\$ 3,582

To provide equipment and furniture for the Skeldon Hospital and for three new Cottage Hospitals.

G. 171^{III}

104. HEAD 31 - MEDICAL - HOSPITALS AND DISPENSARIES

Subhead 10. Butchery

Amount provided in Estimates	..	36,000	
Previous additional provision	..	-	
Additional provision now sought	..	5,900	5,900

To meet the purchases of meat for the new hospital at Skeldon.

105. HEAD 31 - MEDICAL - HOSPITALS AND DISPENSARIES

Subhead 7. Medical Appliances

Amount provided in Estimates	..	520,000	
Previous additional provision	..	-	
Additional provision now sought	..	20,000	\$ 20,000

To replace things and medical appliances destroyed by fire on 16th February, 1962.

G. 171^{III}

106. HEAD 31. MEDICAL - HOSPITALS AND DISPENSARIES

Subhead 20. Conveying Sick Persons from Interior to Hospitals.

Amount provided in Estimates	..	12,000	
Previous additional provision	..	-	
Additional provision now sought	..	2,000	2,000

To provide for increased expenditure on air passages resulting from the conveying of more sick persons from the interior to Georgetown.

G. 171^{III}

107. HEAD 31 - MEDICAL - HOSPITALS & DISPENSARIES

Subhead 22. Miscellaneous

Amount provided in Estimates	..	1,300	
Previous additional provision	..	-	
Additional provision now sought	..	200	200

Increased expenditure resulting from the opening of the Skeldon Hospital and three Cottage Hospitals.

G. 171^{III}

Carried Forward

\$2,282,179

Brought Forward \$2,282,179

108. HEAD 40 - CUSTOMS AND EXCISE

Subhead 1. Personal Emoluments

Amount provided in Estimates	..	\$726,648	
Previous additional provision	..	-	
Additional provision now sought	..	10,000	10,000

To provide for increases resulting from the revision of salaries and for the payment of Salaries to the acting Comptroller of Customs and Excise vice the substantive holder who is on pre-retirement leave.

C. Ex. No. 18

109. HEAD 60 - REVISION OF SALARIES ETC.

Subhead 2. Provisional Revision of Salaries and Wages (1959/60)

Amount provided in Estimates	..	-	
Previous additional provision	..	-	
Provision now sought	..	70,844	70,844

This amount is required to effect adjustments of outstanding balance of advances made in respect of the provisional Revision of Salaries and Wages 1959/1960 to the accounts of the Country.

TOTAL		\$2,363,023
-------	--	-------------
