



GUYANA



---

CURRENT GOVERNMENT  
DEVELOPMENT PROGRAMME

**CAPITAL PROJECTS  
PROFILES**

for the year

**2001**

*as presented to*

THE NATIONAL ASSEMBLY

---

**VOLUME 3**



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GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK

SCORE

1. PROJECT TITLE

Guyana Defence Force

2. CLASSIFICATION

Other

3. REGION

1-10

National

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From   
To

7. DESCRIPTION OF PROJECT

The project entails:

1. Rehabilitation of headquarter's building, Ordnance stores and Junior ranks accommodation at Camp Ayanganna.
2. Rehabilitation of SNOC's roof and ablution, Cupocs. No. 1 and 2 building and administration roof at Camp Stephenson.
3. Rehabilitation of WOs, SNCOs and other officers' accommodation at Tacama.

8. BENEFITS OF PROJECT

Improved training and accommodation facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2001

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED FOR 2001

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 1999

1999

2000

2001

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

1999

2000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\* Contract Work/Force Account

GUYANA. PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET. CAPITAL PROJECT PROFILE

REF

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK

SCORE

1 PROJECT TITLE

Office and Residence of the President

2. CLASSIFICATION

Other

3 REGION

4  
Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From   
To

7 DESCRIPTION OF PROJECT

The project entails improving and upgrading the Office of the President and Residence.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1 TOTAL PROJECT COST

9.2 AMOUNT SPENT BEFORE 2001

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2001

9.4 TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8 TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

TOTAL

PRE 1999

1999

2000

2001

9.13 AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

1999

2000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

10 EMPLOYMENT IMPACT OF THE PROJECT

10.1 NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\* Contract Work



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK

SCORE

1. PROJECT TITLE

Marine Development - GDF

2. CLASSIFICATION

Critical

3. REGION

Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

On-going

6. PLANNED DURATION

From   
To

7. DESCRIPTION OF PROJECT

The project entails the completion of wharf and construction of living quarters at Ruimveldt.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2001

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED FOR 2001

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

TOTAL

PRE 1999

1999

2000

2001

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

1999

2000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\* Contract Work

GUYANA PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK

SCORE

1. PROJECT TITLE

Amerindian Development Fund

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

On-going

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

The project includes

1. Land demarcation programme.
2. Purchase of equipment including swing fog machine and spraying cans.
3. Purchase of outboard motors, sewing machines, beds and mattresses.
4. Purchase of one tractor and trailer.
5. Provision for agricultural development including planting materials and chemicals.

8. BENEFITS OF PROJECT

Improved standard of living of Amerindians in the hinterland regions.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2001

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED FOR 2001

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 1999

1999

2000

2001

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

1999

2000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK

SCORE

1. PROJECT TITLE

Minor Works

2. CLASSIFICATION

Critical

3. REGION

1-10

National

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

The project entails activities that are critical and essential to national development.

8. BENEFITS OF PROJECT

Promote national and regional development projects.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2001

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2001

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

TOTAL

PRE 1999

1999

2000

2001

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

1999

2000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From   
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2001

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2001

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 1999

1999

2000

2001

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

1999

2000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET. CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK

SCORE

1. PROJECT TITLE

Purchase of Equipment

2. CLASSIFICATION

Other

3. REGION

Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From   
To

7. DESCRIPTION OF PROJECT

The project includes the purchase of a generator, computers, printer, air condition units, desks and chairs.

8. BENEFITS OF PROJECT

Improved office facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2001

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2001

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

9.5. 2001 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

9.7. 2001 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

9.9. 2001 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

9.11. 2001 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

TOTAL

PRE 1999

1999

2000

2001

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

1999

2000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2001

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2001

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF.

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK

SCORE

1. PROJECT TITLE

Pure Water Supply - GDF

2. CLASSIFICATION

Critical

3. REGION

4 - 10

National

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

The project entails the purchase and replacement of PVC pipelines and accessories for New River, Mabaruma, Moloson Creek, Camp Stephenson and Camp Ayanganna.

8. BENEFITS OF PROJECT

Improved water supply at GDF locations.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2001

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2001

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

PRE 1999

1999

2000

2001

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

1999

2000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From   
To

7. DESCRIPTION OF PROJECT

The project entails:  
1. Pasture development.  
2. Purchase of a chicken processor and a feed mixer.  
3. Purchase of pullets, boars and heifers.

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2001

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2001

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

TOTAL

PRE 1999

1999

2000

2001

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

1999

2000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

GUYANA PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET. CAPITAL PROJECT PROFILE

REF 10

AGENCY CODE NUMBER

501

SECTOR CODE NUMBER

17

RANK

267

SCORE

90

1. PROJECT TITLE

Guyana Office for Investment

2. CLASSIFICATION

Other

3. REGION

4  
Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails the purchase of an air condition unit, a computer and accessories

8. BENEFITS OF PROJECT

Improved operational efficiency

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.359

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED FOR 2001

1.359

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.359

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.359

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1999

0.000

1999

0.000

2000

0.000

2001

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0.000

1999

0.000

2000

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK

SCORE

1. PROJECT TITLE

Public Sector Modernization Project

2. CLASSIFICATION

Critical

3. REGION

Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From   
To

7. DESCRIPTION OF PROJECT

The project entails the provision for technical consultancy services, diagnostics and in-service training to improve the management and development of human resources in the public sector.

8. BENEFITS OF PROJECT

1. Building government capacity for public sector reform.
2. Building stakeholder consensus for public sector reform.
3. Improving baseline data and human resource management systems and procedures.
4. Designing voluntary severance program in light of labour market study.
5. Designing public sector compensation reform.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2001

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED FOR 2001

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING SOURCE

IDB

TOTAL

PRE 1999

1999

2000

2001

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

1999

2000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nii

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF 12

AGENCY CODE NUMBER

501

SECTOR CODE NUMBER

14

RANK  
1

SCORE  
180

1 PROJECT TITLE

Equipment - GDF

2 CLASSIFICATION

Critical

3 REGION

1 - 10  
National

4 EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5 STATUS

New

6 PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project includes the purchase of four surf boats and the acquisition of a patrol vessel.

8 BENEFITS OF PROJECT

Improved communication facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1 TOTAL PROJECT COST  
200 000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3 AMOUNT BUDGETED FOR 2001

200.000

9.4 TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  
0.000

9.5 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  
0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS  
0.000

9.7 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS  
0.000

9.8 TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  
200.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  
200.000

9.10 TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES  
0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES  
0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE	TOTAL	PRE 1999	1999	2000	2001
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999	1999	2000
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001  
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001  
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 13

AGENCY CODE NUMBER

501

SECTOR CODE NUMBER

17

RANK

280

SCORE

85

1. PROJECT TITLE

Office Equipment & Furniture - GNRA

2. CLASSIFICATION

Other

3. REGION

4  
Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails the purchase of computers and fans.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.617

9.2. AMOUNT SPENT BEFORE 2001

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED FOR 2001

0.617

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.617

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.617

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 1999

0.000

1999

0.000

2000

0.000

2001

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0.000

1999

0.000

2000

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 14

AGENCY CODE NUMBER

502

SECTOR CODE NUMBER

10

RANK

SCORE

1

180

1. PROJECT TITLE

El Nino Emergency Rehabilitation

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

On-going

6. PLANNED DURATION

From Jan, 1999

To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails:

1. Agricultural production capacity recovery and regeneration programme
2. Potable water service recovery and restoration programme.
3. Georgetown flood protection restoration programme.
4. Provision for Hydrometeorological department
5. Institutional strengthening.

8. BENEFITS OF PROJECT

1. Restored agricultural capacity in drought stricken areas.
2. Improved safe and reliable water supply.
3. Improved flood protection in the low lying areas of Georgetown.

9. PROJECT FINANCING (G\$ Million)

9.1 TOTAL PROJECT COST

1274.698

9.2. AMOUNT SPENT BEFORE 2001

TOTAL

556.708

FOREIGN

501.020

LOCAL

55.698

9.3. AMOUNT BUDGETED

FOR 2001

717.980

9.4 TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

1124.675

9.7 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

623.655

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

150.023

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

94.325

9.10 TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDA

TOTAL

1124.675

PRE 1999

0.000

1999

244.855

2000

256.165

2001

623.655

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0.000

1999

9.398

2000

46.300

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 15

AGENCY CODE NUMBER

505

SECTOR CODE NUMBER

17

RANK

236

SCORE

110

1. PROJECT TITLE

Public Service Commission

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

CONSTITUTIONAL AGENCIES - PUBLIC SERVICE COMMISSION

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001

To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails the purchase of air condition unit, computers, fax machine and filing cabinets.

8. BENEFITS OF PROJECT

Improved efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.500

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2001

1.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.500

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL  
0.000

PRE 1999  
0.000

1999  
0.000

2000  
0.000

2001  
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999  
0.000

1999  
0.000

2000  
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF 16

AGENCY CODE NUMBER

505

SECTOR CODE NUMBER

17

RANK

222

SCORE

125

1 PROJECT TITLE

Parliament Building

2. CLASSIFICATION

Other

3 REGION

4  
Demerara/Mahaica

4 EXECUTING AGENCY

CONSTITUTIONAL AGENCIES - PARLIAMENT OFFICE

5. STATUS

Ongoing

6 PLANNED DURATION

From Jan, 2000  
To Dec, 2001

7 DESCRIPTION OF PROJECT

The project entails:  
1. Payment of liabilities.  
2. Purchase of communication equipment.  
3. Purchase of computers.

8 BENEFITS OF PROJECT

Enhanced efficiency.

9 PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

14 739

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
8.739

FOREIGN  
0.000

LOCAL  
8.739

9.3. AMOUNT BUDGETED FOR 2001

6 000

9.4 TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0 000

9.5 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0 000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0 000

9.7 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0 000

9.8 TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

14 739

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.000

9.10 TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL  
0.000

PRE 1999  
0.000

1999  
0.000

2000  
0.000

2001  
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999  
0.000

1999  
0.000

2000  
6.739

9.14 SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10 EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 17

AGENCY CODE NUMBER

505

SECTOR CODE NUMBER

17

RANK

264

SCORE

92

1. PROJECT TITLE

Office of the Ombudsman

2. CLASSIFICATION

Other

3. REGION

4  
Demerara/Mahaica

4. EXECUTING AGENCY

CONSTITUTIONAL AGENCIES - OFFICE OF THE OMBUDSMAN

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails the purchase of refrigerator, computer and accessories.

8. BENEFITS OF PROJECT

Enhanced efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.400

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED FOR 2001

0.400

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.400

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.400

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL  
0.000

PRE 1999  
0.000

1999  
0.000

2000  
0.000

2001  
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999  
0.000

1999  
0.000

2000  
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From   
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2001

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2001

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

TOTAL

PRE 1999

1999

2000

2001

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

1999

2000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From   
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2001

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2001

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 1999

1999

2000

2001

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

1999

2000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 20

AGENCY CODE NUMBER

505

SECTOR CODE NUMBER

11

RANK

248

SCORE

108

1 PROJECT TITLE

Teaching Service Commission

2 CLASSIFICATION

Other

3. REGION

4  
Demerara/Mahaica

4 EXECUTING AGENCY

CONSTITUTIONAL AGENCIES - TEACHING SERVICE COMMISSION

5 STATUS

New

6. PLANNED DURATION

From Jan. 2001  
To Dec. 2001

7 DESCRIPTION OF PROJECT

The project includes the purchase of filing cabinets, fans, chairs and water coolers.

8 BENEFITS OF PROJECT

Enhanced efficiency

9 PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.500

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3 AMOUNT BUDGETED FOR 2001

1.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8 TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.500

9.9 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.500

9.10 TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 1999

0.000

1999

0.000

2000

0.000

2001

0.000

9.13 AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0.000

1999

0.000

2000

0.000

9.14 SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000

Nil

10 EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 21

AGENCY CODE NUMBER

505

SECTOR CODE NUMBER

17

RANK

185

SCORE

160

1. PROJECT TITLE

Public Service Appellate Tribunal

2. CLASSIFICATION

Other

3. REGION

4  
Demerara/Mahaica

4. EXECUTING AGENCY

CONSTITUTIONAL AGENCIES - PUBLIC SERVICE APPELLATE TRIBUNAL

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails:  
1. The purchase of legal texts.  
2. Resurfacing of compound.

8. BENEFITS OF PROJECT

1. Improved operational efficiency.  
2. Improved environment.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED FOR 2001

2.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1999

0.000

1999

0.000

2000

0.000

2001

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0.000

1999

0.000

2000

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\*

\* Contract Work

GUYANA PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF. 22

AGENCY CODE NUMBER

505

SECTOR CODE NUMBER

17

RANK SCORE

267

90

1. PROJECT TITLE

Buildings - Auditor General

2. CLASSIFICATION

Other

3. REGION

4  
Demerara/Mahaica

4. EXECUTING AGENCY

CONSTITUTIONAL AGENCIES - OFFICE OF THE  
AUDITOR GENERAL

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project includes:  
1. Construction of filing room.  
2. Construction of fence.

8. BENEFITS OF PROJECT

1. Improved accommodation.  
2. Improved environment.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2001

2.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2001 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

2.000

9.9. 2001 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

2.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 1999

0.000

1999

0.000

2000

0.000

200\*

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0.000

1999

0.000

2000

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2001

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 23

AGENCY CODE NUMBER

505

SECTOR CODE NUMBER

17

RANK

263

SCORE

94

1. PROJECT TITLE

Office Equipment and Furniture - Auditor General

2. CLASSIFICATION

Other

3. REGION

4  
Demerara/Mahaica

4. EXECUTING AGENCY

CONSTITUTIONAL AGENCIES - OFFICE OF THE  
AUDITOR GENERAL

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project includes the purchase of one multipurpose photocopier.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2001

4.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2001 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

4.000

9.9. 2001 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

4.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 1999

0.000

1999

0.000

2000

0.000

2001

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0.000

1999

0.000

2000

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2001

0

GUYANA PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From   
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2001

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2001

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

TOTAL

PRE 1999

1999

2000

2001

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

1999

2000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 25

AGENCY CODE NUMBER

506

SECTOR CODE NUMBER

17

RANK SCORE  
267 90

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Other

3. REGION

4  
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FOREIGN AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project includes rehabilitation of Protocol building and Documentation centre in Georgetown and the mission office in Washington.

8. BENEFITS OF PROJECT

Improved accommodation and safety.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED FOR 2001

5.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL	PRE 1999	1999	2000	2001
0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999	1999	2000
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 26

AGENCY CODE NUMBER

506

SECTOR CODE NUMBER

08

RANK

267

SCORE

90

1 PROJECT TITLE

Land Transport

2. CLASSIFICATION

Other

3 REGION

4  
Demerara/Mahaica

4 EXECUTING AGENCY

MINISTRY OF FOREIGN AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7 DESCRIPTION OF PROJECT

The project entails the purchase of motor cars for Guyana and Brazil.

8 BENEFITS OF PROJECT

Improved transportation facilities

9 PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8 700

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED FOR 2001

8 700

9.4 TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8 TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.700

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8 700

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL  
0.000

PRE 1999  
0.000

1999  
0.000

2000  
0.000

2001  
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999  
0.000

1999  
0.000

2000  
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1 NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2 NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 27

AGENCY CODE NUMBER

506

SECTOR CODE NUMBER

17

RANK

260

SCORE

95

1. PROJECT TITLE

Office Equipment and Furniture

2. CLASSIFICATION

Other

3. REGION

4  
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FOREIGN AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project includes the purchase of office equipment for head office and mission offices including China, Brazil, Venezuela, Washington and New York and one photocopier and two computers for the new ministry.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.500

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED FOR 2001

8.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.500

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL  
0.000

PRE 1999  
0.000

1999  
0.000

2000  
0.000

2001  
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999  
0.000

1999  
0.000

2000  
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0

GUYANA PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET CAPITAL PROJECT PROFILE

REF: 28

AGENCY CODE NUMBER

507

SECTOR CODE NUMBER

15

RANK

SCORE

1

180

1. PROJECT TITLE

Buildings - Prisons

2. CLASSIFICATION

Critical

3. REGION

4-7

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

Ongoing

6. PLANNED DURATION

From

Jan, 1999

To

Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails the rehabilitation of prison buildings at Mazaruni, Timehri, Georgetown and Lusignan and the purchase of cell locks.

8. BENEFITS OF PROJECT

Improved facilities for inmates and staff.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

61.156

9.2. AMOUNT SPENT BEFORE 2001

TOTAL

FOREIGN

LOCAL

36.156

0.000

36.156

9.3. AMOUNT BUDGETED

FOR 2001

25.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

61.156

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

25.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 1999

0.000

1999

0.000

2000

0.000

2001

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0.000

1999

16.700

2000

19.456

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 29

AGENCY CODE NUMBER

507

SECTOR CODE NUMBER

15

RANK SCORE  
1 180

1. PROJECT TITLE

Police Stations and Buildings

2. CLASSIFICATION

Critical

3. REGION

1 - 10  
National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

Ongoing

6. PLANNED DURATION

From Jan, 1999  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project includes:  
1. Completion of the Tactical Services Unit barracks.  
2. Rehabilitation of police stations at Karasabai, Aishalton, Kamarang, Orealla, Lethem and Monkey Mountain.  
3. Construction of police outpost at Sophia.

8. BENEFITS OF PROJECT

Improved accommodation for staff.  
Improved operational efficiency of security service.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

105.100

9.2. AMOUNT SPENT BEFORE 2001

TOTAL	FOREIGN	LOCAL
65.100	0.000	65.100

9.3. AMOUNT BUDGETED

FOR 2001  
40.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

105.100

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

40.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL	PRE 1999	1999	2000	2001
0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999	1999	2000
0.000	33.100	32.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\*

\* Contract Work

GUYANA PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 30

AGENCY CODE NUMBER

507

SECTOR CODE NUMBER

15

RANK 1 SCORE 180

1 PROJECT TITLE

Fire Ambulances and Stations

2. CLASSIFICATION

Critical

3. REGION

2  
Pomeroon/Supenaam

4 EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From Jan. 2001  
To Dec. 2001

7 DESCRIPTION OF PROJECT

The project entails the construction of a fire station at Anna Regina.

8. BENEFITS OF PROJECT

Improved fire fighting capacity.

9. PROJECT FINANCING (G\$ Million)

9.1 TOTAL PROJECT COST

20.000

9.2 AMOUNT SPENT BEFORE 2001

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2001

20.000

9.4 TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8 TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.000

9.9 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 1999

0.000

1999

0.000

2000

0.000

2001

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0.000

1999

0.000

2000

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1 NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

\*

10.2 NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 31

AGENCY CODE NUMBER

507

SECTOR CODE NUMBER

17

RANK

SCORE

1

180

1. PROJECT TITLE

General Registrar's Office

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

On-going

6. PLANNED DURATION

From Jan, 2000

To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails:  
1. Preservation and binding of records.  
2. Purchase of building materials.

8. BENEFITS OF PROJECT

Preservation of records.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.118

9.2. AMOUNT SPENT BEFORE 2001

TOTAL

FOREIGN

LOCAL

4.118

0.000

4.118

9.3. AMOUNT BUDGETED FOR 2001

5.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.118

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 1999

0.000

1999

0.000

2000

0.000

2001

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0.000

1999

0.000

2000

4.118

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 32

AGENCY CODE NUMBER

507

SECTOR CODE NUMBER

15

RANK

SCORE

1

180

1. PROJECT TITLE

Land and Water Transport - Police

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001

To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails the purchase of land cruisers, minibuses, cars and boats.

8. BENEFITS OF PROJECT

Improved transportation

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

25.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2001

25.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

25.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

25.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

PRE 1999

1999

2000

2001

0.000

0.000

0.000

0.000

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

1999

2000

0.000

0.000

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 33

AGENCY CODE NUMBER

507

SECTOR CODE NUMBER

17

RANK

267

SCORE

90

1. PROJECT TITLE

Land Transport - Home Affairs

2. CLASSIFICATION

Other

3. REGION

4  
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails the purchase of two vehicles.

8. BENEFITS OF PROJECT

Improved transportation facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2001

5.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL  
0.000

PRE 1999  
0.000

1999  
0.000

2000  
0.000

2001  
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999  
0.000

1999  
0.000

2000  
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

5. PLANNED DURATION

From   
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1 TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2001

TOTAL	FOREIGN	LOCAL
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.3. AMOUNT BUDGETED

FOR 2001

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

TOTAL	PRE 1999	1999	2000	2001
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999	1999	2000
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 35

AGENCY CODE NUMBER

507

SECTOR CODE NUMBER

15

RANK

SCORE

1

180

1. PROJECT TITLE

Land and Water Transport - Prisons

2. CLASSIFICATION

Critical

3. REGION

4 - 7

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001

To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails the purchase of one 26 seater bus.

8. BENEFITS OF PROJECT

Improved transportation facilities

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.035

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2001

2.035

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.035

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.035

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 1999

0.000

1999

0.000

2000

0.000

2001

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0.000

1999

0.000

2000

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0

GUYANA PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK

SCORE

1 PROJECT TITLE

2 CLASSIFICATION

3 REGION

4 EXECUTING AGENCY

5 STATUS

6 PLANNED DURATION

From

To

7 DESCRIPTION OF PROJECT

8 BENEFITS OF PROJECT

9 PROJECT FINANCING (GS Million)

9.1 TOTAL PROJECT COST

9.2 AMOUNT SPENT BEFORE 2001

TOTAL

FOREIGN

LOCAL

9.3 AMOUNT BUDGETED

FOR 2001

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10 TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

TOTAL

PRE 1999

1999

2000

2001

9.13 AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

1999

2000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1 NUMBER OF SKILLED WORKERS TO BE

EMPLOYED IN 2001

10.2 NUMBER OF UNSKILLED WORKERS TO BE

EMPLOYED IN 2001

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 37

AGENCY CODE NUMBER

507

SECTOR CODE NUMBER

15

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Police

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001

To Dec, 2001

7. DESCRIPTION OF PROJECT

The project includes the purchase of communication and traffic equipment, arms and ammunitions, and forensic and crime laboratory equipment.

8. BENEFITS OF PROJECT

Enhanced operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

30.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED FOR 2001

30.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

30.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

30.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL  
0.000

PRE 1999  
0.000

1999  
0.000

2000  
0.000

2001  
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999  
0.000

1999  
0.000

2000  
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 38

AGENCY CODE NUMBER

507

SECTOR CODE NUMBER

15

RANK SCORE  
1 180

1. PROJECT TITLE

Communication Equipment - Fire

2. CLASSIFICATION

Critical

3. REGION

1-10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails the purchase of six VHF mobile radio sets, seven VHF hand held radio sets, seven portable radio batteries, eight telephones, eight VHF spare antennas, eight whip antennas and seven chargers for portable radios.

8. BENEFITS OF PROJECT

Improved communication

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.500

9.2. AMOUNT SPENT BEFORE 2001

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED FOR 2001

3.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.500

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL 0.000

PRE 1999 0.000

1999 0.000

2000 0.000

2001 0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999 0.000

1999 0.000

2000 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK  SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From   
To

7. DESCRIPTION OF PROJECT

The project entails the purchase of twenty-five delivery hoses, two portable pumps, six suction hoses, six bolt croppers, three noble branches, six metal strainers and hydrant fittings.

8. BENEFITS OF PROJECT

1. Improved fire fighting capability.
2. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2001

TOTAL	FOREIGN	LOCAL
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.3. AMOUNT BUDGETED FOR 2001

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL	PRE 1999	1999	2000	2001
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999	1999	2000
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

GUYANA PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 40

AGENCY CODE NUMBER  
507

SECTOR CODE NUMBER  
15

RANK SCORE  
226 120

1. PROJECT TITLE

Other Equipment - Prisons

2. CLASSIFICATION

Other

3. REGION

1-10  
National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project includes the purchase of computers, printers, air condition units, filing cabinets, laminating machine and freezer.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4 505

9.2. AMOUNT SPENT BEFORE 2001

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED FOR 2001

4 505

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.505

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.505

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

Nil

TOTAL	PRE 1999	1999	2000	2001
0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999	1999	2000
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF 41

AGENCY CODE NUMBER

507

SECTOR CODE NUMBER

01

RANK

198

SCORE

150

1. PROJECT TITLE

Agriculture Equipment - Prisons

2. CLASSIFICATION

Other

3. REGION

4-7

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001

To Dec, 2001

7. DESCRIPTION OF PROJECT

The project includes the purchase of chain saws, brush cutters and motor blower.

8. BENEFITS OF PROJECT

Increased agriculture output.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.080

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED FOR 2001

1.080

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.080

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.080

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1999

0.000

1999

0.000

2000

0.000

2001

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0.000

1999

0.000

2000

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF.

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK

SCORE

1. PROJECT TITLE

Equipment - Home Affairs

2. CLASSIFICATION

Other

3. REGION

4  
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From   
To

7. DESCRIPTION OF PROJECT

The project entails the purchase of one automatic changeover switch for generator

8. BENEFITS OF PROJECT

Improved operational efficiency

9. PROJECT FINANCING (G\$ Million)

9.1 TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2001

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED FOR 2001

9.4 TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8 TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

PRE 1999

1999

2000

2001

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

1999

2000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 43

AGENCY CODE NUMBER

507

SECTOR CODE NUMBER

15

RANK

259

SCORE

96

1. PROJECT TITLE

Office Equipment and Furniture - Fire

2. CLASSIFICATION

Other

3. REGION

1-10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001

To Dec, 2001

7. DESCRIPTION OF PROJECT

The project includes the purchase of chairs, writing desks and fans for Anna Regina fire station and other stations.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2001

1.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 1999

0.000

1999

0.000

2000

0.000

2001

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0.000

1999

0.000

2000

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

EMPLOYED IN 2001

0

GUYANA. PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 44

AGENCY CODE NUMBER

507

SECTOR CODE NUMBER

17

RANK

267

SCORE

90

1. PROJECT TITLE

Office Equipment and Furniture - Home Affairs

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001

To Dec, 2001

7. DESCRIPTION OF PROJECT

The project includes the purchase of chairs, desks, computers and fans.

8. BENEFITS OF PROJECT

Improved operational efficiency

9. PROJECT FINANCING (GS Million)

9.1 TOTAL PROJECT COST

1.700

9.2. AMOUNT SPENT BEFORE 2001

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2001

1.700

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8 TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.700

9.9 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.700

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1999

0.000

1999

0.000

2000

0.000

2001

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0.000

1999

0.000

2000

0.000

9.14 SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1 NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 45

AGENCY CODE NUMBER  
507

SECTOR CODE NUMBER  
15

RANK SCORE  
1 180

1. PROJECT TITLE

Police Complaints Authority

2. CLASSIFICATION

Critical

3. REGION

4  
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project includes:  
1. The rehabilitation of Police Complaints Authority building.  
2. Purchase of computer and photocopier.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST  
2.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED FOR 2001

2.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  
0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  
0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS  
0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS  
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  
2.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  
2.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES  
0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES  
0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL	PRE 1999	1999	2000	2001
0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999	1999	2000
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001  
\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001  
\*

\* Contract Work

GUYANA PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET CAPITAL PROJECT PROFILE

REF: 46

AGENCY CODE NUMBER

508

SECTOR CODE NUMBER

01

RANK

1

SCORE

180

1 PROJECT TITLE

Agriculture Sector Loan

2. CLASSIFICATION

Critical

3. REGION

1 - 10  
National

4 EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5 STATUS

On-going

6 PLANNED DURATION

From Jan, 1996  
To Dec, 2003

7 DESCRIPTION OF PROJECT

The project entails:  
1. Design and feasibility studies for drainage and irrigation areas.  
2. Reorganisation of land management and administration systems  
3. Conducting aerial and mapping surveys.

8. BENEFITS OF PROJECT

1. Enhanced operational efficiency.  
2. Improved land management and administration systems

9 PROJECT FINANCING (G\$ Million)

9.1 TOTAL PROJECT COST

1082.200

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
333.657

FOREIGN  
300.021

LOCAL  
33.636

9.3. AMOUNT BUDGETED

FOR 2001

108.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5 2001 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

980.000

9.7 2001 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

105.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

102.200

9.9 2001 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

3.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

980.000

PRE 1999

101.346

1999

127.300

2000

71.375

2001

105.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

21.386

1999

7.864

2000

4.386

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000

Nil

10 EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2001

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 47

AGENCY CODE NUMBER

508

SECTOR CODE NUMBER

01

RANK

SCORE

1

180

1. PROJECT TITLE

Rehabilitation of Drainage and Irrigation Areas

2. CLASSIFICATION

Critical

3. REGION

2 - 6, 10

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE - DRAINAGE AND IRRIGATION BOARD

5. STATUS

On-going

6. PLANNED DURATION

From Jan, 1999  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project includes the following ongoing and new works:

1. On-going: installation of two diesel pumps at Mibicuri, rehabilitation of canals at Mocha, rehabilitation of channels/outfalls at Nos. 52/57 villages and revetment at Handsome Tree (Mahaica).
2. New: rehabilitation of Good Intent/Sister koker, revetment at La Union sluice, culvert at Maratriate, sluice at Golden Fleece, canals at Belfield, Crown Dam/Ann's Grove and revetment at Parika outfall.

8. BENEFITS OF PROJECT

1. Improved drainage and irrigation systems.
2. Increased agricultural production.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1695.844

9.2. AMOUNT SPENT BEFORE 2001

TOTAL

1186.844

FOREIGN

0.000

LOCAL

1186.844

9.3. AMOUNT BUDGETED FOR 2001

509.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1695.844

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

509.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 1999

0.000

1999

0.000

2000

0.000

2001

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0.000

1999

511.844

2000

675.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\*

\* Contract Work

GUYANA PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 48

AGENCY CODE NUMBER

508

SECTOR CODE NUMBER

10

RANK

SCORE

1

180

1 PROJECT TITLE

East Demerara Water Conservancy

2. CLASSIFICATION

Critical

3 REGION

4  
Demerara/Mahaica

4 EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

On-going

6 PLANNED DURATION

From Jan, 2000  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of the East Demerara Water Conservancy.

8 BENEFITS OF PROJECT

Improved supply of potable water

9 PROJECT FINANCING (G\$ Million)

9.1 TOTAL PROJECT COST

396.851

9.2. AMOUNT SPENT BEFORE 2001

TOTAL

253.851

FOREIGN

221.302

LOCAL

32.549

9.3. AMOUNT BUDGETED

FOR 2001

143.000

9.4 TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

343.302

9.7 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

122.000

9.8 TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

53.549

9.9 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

21.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

IDB

TOTAL

343.302

PRE 1999

0.000

1999

0.000

2000

221.302

2001

122.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0.000

1999

0.000

2000

32.549

9.14 SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10 EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 49

AGENCY CODE NUMBER

508

SECTOR CODE NUMBER

01

RANK SCORE  
1 180

1. PROJECT TITLE

Agricultural Sector Hybrid Programme - Access Roads

2. CLASSIFICATION

Critical

3. REGION

2,3,5,6  
National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

On-going

6. PLANNED DURATION

From Jan, 1993  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails the upgrading of farm access roads in Regions 2, 3, 5 and 6 as follows:- Parika main drain, Supenaam/Charity, No. 70/71 Sideline, Windsor Forest/Coglan dam, Hyde Park/Mora Point.

8. BENEFITS OF PROJECT

Increased agricultural production.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1406.004

9.2. AMOUNT SPENT BEFORE 2001

TOTAL	FOREIGN	LOCAL
1137.869	737.698	400.171

9.3. AMOUNT BUDGETED FOR 2001

268.135

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

905.697

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

167.999

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

500.307

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

100.136

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL	PRE 1999	1999	2000	2001
905.697	365.803	241.895	130.000	167.999

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999	1999	2000
242.072	60.488	97.611

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\*

\* Contract Work

GUYANA PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 50

AGENCY CODE NUMBER

508

SECTOR CODE NUMBER

01

RANK

SCORE

1

180

1. PROJECT TITLE

Purchase of Equipment

2. CLASSIFICATION

Critical

3. REGION

5  
Mahaica/Berbice

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails the purchase of machinery and equipment to execute drainage and irrigation works under MMA - Phase III.

8. BENEFITS OF PROJECT

1. Improved drainage systems.
2. Increased agricultural production.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

945.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED FOR 2001

5.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

900.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

5.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

45.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Italian

TOTAL	PRE 1999	1999	2000	2001
900.000	0.000	0.000	0.000	5.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0.000

1999

0.000

2000

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 51

AGENCY CODE NUMBER

508

SECTOR CODE NUMBER

01

RANK 1 SCORE 180

1. PROJECT TITLE

National Agriculture Research Institute

2. CLASSIFICATION

Critical

3. REGION

4,6,9,10

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001

To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails  
1. Rehabilitation of nurseries at St. Ignatius, Lesbeholden and Ebini.  
2. Purchase of vehicle and tractor with implements for pilot-farm at Mon Repos.  
3. Rewiring of buildings.  
4. Rehabilitation of internal roads.

8. BENEFITS OF PROJECT

1. More efficient production of ducklings and lambs, etc. for sale to farmers.  
2. Increased agricultural production.  
3. Showcase Intermediate Savannahs to potential investors.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

18.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2001

18.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

18.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

18.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL 0.000

PRE 1999 0.000

1999 0.000

2000 0.000

2001 0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999 0.000

1999 0.000

2000 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET. CAPITAL PROJECT PROFILE

REF: 52

AGENCY CODE NUMBER

508

SECTOR CODE NUMBER

01

RANK

SCORE

1

180

1 PROJECT TITLE

Guyana School of Agriculture

2. CLASSIFICATION

Critical

3 REGION

4  
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5 STATUS

On-going

6 PLANNED DURATION

From Jan, 1999  
To Dec, 2001

7 DESCRIPTION OF PROJECT

The project entails  
1 The completion of the soil science laboratory.  
2 Rehabilitation of dormitories.  
3. Upgrading of livestock farm.

8 BENEFITS OF PROJECT

1. Improved accommodation for students  
2 Improved facilities.

9. PROJECT FINANCING (GS Million)

9.1 TOTAL PROJECT COST

17.139

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
7.739

FOREIGN  
0.000

LOCAL  
7.739

9.3. AMOUNT BUDGETED FOR 2001

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8 TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

17.739

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.10 TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL  
0.000

PRE 1999  
0.000

1999  
0.000

2000  
0.000

2001  
0.000

9.13 AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999  
0.000

1999  
5.878

2000  
1.861

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10 EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK SCORE

1. PROJECT TITLE

National Dairy Development Programme

2. CLASSIFICATION

Other

3. REGION

2 - 6, 10

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

The project entails:

1. Improve genetic potential of cattle by artificial insemination.
2. Upgrading and establishment of pastures in Region Nos. 3, 4 and 10.
3. Purchase of a generator.

8. BENEFITS OF PROJECT

1. Improved beef and dairy production.
2. Provide quality forage for feeding animals.
3. Increase farm income.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2001

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2001

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

PRE 1999

1999

2000

2001

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

1999

2000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE

EMPLOYED IN 2001

10.2. NUMBER OF UNSKILLED WORKERS TO BE

EMPLOYED IN 2001

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET CAPITAL PROJECT PROFILE

REF.

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK  SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From   
To

7. DESCRIPTION OF PROJECT

The project entails the purchase of:  
1. Three swing fog machines for Moruca, Mabaruma and Bartica.  
2. Three 48 HP outboard engines for Bartica, Mabaruma and Charity/Pomeroon.  
3. Three fibre glass boats for Bartica, Pomeroon, Springlands, Mabaruma and the Demerara river.

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2001

TOTAL	FOREIGN	LOCAL
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.3. AMOUNT BUDGETED FOR 2001

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

TOTAL	PRE 1999	1999	2000	2001
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999	1999	2000
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 55

AGENCY CODE NUMBER

508

SECTOR CODE NUMBER

10

RANK

SCORE

1

180

1. PROJECT TITLE

Hydrometeorology

2. CLASSIFICATION

Critical

3. REGION

1-10

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001

To Dec, 2001

7. DESCRIPTION OF PROJECT

The project includes:  
1. Construction of new tower for radar equipment.  
2. Purchase of a radar system.

8. BENEFITS OF PROJECT

Improved data collection capability and communication.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

30.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED FOR 2001

30.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

15.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

15.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

EU

TOTAL	PRE 1999	1999	2000	2001
15.000	0.000	0.000	0.000	15.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999	1999	2000
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

NIL

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\*

\* Contract Work

GUYANA PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF 56

AGENCY CODE NUMBER

508

SECTOR CODE NUMBER

08

RANK

267

SCORE

90

1 PROJECT TITLE

Land Transport

2 CLASSIFICATION

Other

3 REGION

4

Demerara/Mahaica

4 EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5 STATUS

New

6 PLANNED DURATION

From Jan, 2001

To Dec, 2001

7 DESCRIPTION OF PROJECT

The project entails the purchase of one vehicle for land transportation facilities at the Ministry.

8 BENEFITS OF PROJECT

Improved transportation facilities.

9. PROJECT FINANCING (G\$ Million)

9.1 TOTAL PROJECT COST

3.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2001

3.000

9.4 TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8 TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.10 TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 1999

0.000

1999

0.000

2000

0.000

2001

0.000

9.13 AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0.000

1999

0.000

2000

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000

Nil

10 EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE

EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE

EMPLOYED IN 2001

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From   
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2001

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2001

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

TOTAL

PRE 1999

1999

2000

2001

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

1999

2000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 58

AGENCY CODE NUMBER

508

SECTOR CODE NUMBER

01

RANK

SCORE

182

170

1. PROJECT TITLE

Geodetic Surveys

2. CLASSIFICATION

Other

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE - LAND AND SURVEYS  
COMMISSION

5. STATUS

On-going

6. PLANNED DURATION

From: Jan, 2000

To: Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails:

1. Procurement of equipment including computers, theodolite, toll stations and compass.
2. Training of local surveyors and technicians.
3. The reproduction of maps.

8. BENEFITS OF PROJECT

Improved capabilities of the department to carry out the functions of surveying and mapping for National Development.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

16.836

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
7.836

FOREIGN  
0.000

LOCAL  
7.836

9.3. AMOUNT BUDGETED FOR 2001

9.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

16.836

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 1999

0.000

1999

0.000

2000

0.000

2001

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0.000

1999

0.000

2000

7.836

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Financing in 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 59

AGENCY CODE NUMBER

508

SECTOR CODE NUMBER

01

RANK

181

SCORE

172

1. PROJECT TITLE

National Land Registration

2. CLASSIFICATION

Other

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE - LAND AND SURVEYS  
COMMISSION

5. STATUS

On-going

6. PLANNED DURATION

From Jan, 1999

To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails:

1. Final and occupational surveys of state lands.
2. Issuing of free-hold titles.
3. Processing of land applications.
4. Support to the land court and Go-Invest.
5. Large scale topographic surveys.

8. BENEFITS OF PROJECT

1. Provision of land titles.
2. Increased agriculture output.
3. Reduced incidents of litigation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

52.454

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
34.454

FOREIGN  
0.000

LOCAL  
34.454

9.3. AMOUNT BUDGETED

FOR 2001

18.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7. 2001 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

52.454

9.9. 2001 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

18.000

9.10. TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING  
SOURCE

Nil

TOTAL

0.000

PRE 1999

0.000

1999

0.000

2000

0.000

2001

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0.000

1999

16.775

2000

17.679

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2001

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK

SCORE

1. PROJECT TITLE

Lands & Surveys Commission

2. CLASSIFICATION

Other

3. REGION

4  
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

Ongoing

6. PLANNED DURATION

From   
To

7. DESCRIPTION OF PROJECT

The project entails the establishment of the Lands and Surveys Commission.

8. BENEFITS OF PROJECT

Improved efficiency in land survey and land administration.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2001

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2001

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

ODA/DFID

TOTAL

PRE 1999

1999

2000

2001

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

1999

2000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 61

AGENCY CODE NUMBER

508

SECTOR CODE NUMBER

01

RANK

206

SCORE

140

1. PROJECT TITLE

Intermediate Savannas Agricultural Project

2. CLASSIFICATION

Other

3. REGION

10  
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

On-going

6. PLANNED DURATION

From Jan, 1998  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails the promotion of agricultural and agro-industrial development in the Intermediate Savannas.

8. BENEFITS OF PROJECT

Increased agricultural production and employment generation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

108.370

9.2. AMOUNT SPENT BEFORE 2001

TOTAL	FOREIGN	LOCAL
44.345	23.843	20.502

9.3. AMOUNT BUDGETED FOR 2001

19.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

80.368

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

12.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

28.002

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

OAS  
CDB

TOTAL	PRE 1999	1999	2000	2001
30.368	0.000	20.381	3.462	6.525
50.000	0.000	0.000	0.000	5.425

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999	1999	2000
0.797	11.601	8.104

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 62

AGENCY CODE NUMBER

508

SECTOR CODE NUMBER

01

RANK

198

SCORE

150

1 PROJECT TITLE

New Guyana Marketing Corporation

2. CLASSIFICATION

Other

3 REGION

4  
Demerara/Mahaica

4 EXECUTING AGENCY

MINISTRY OF AGRICULTURE - NEW GUYANA  
MARKETING CORPORATION

5. STATUS

New

6 PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails the renovation of bond at Sophia.

8 BENEFITS OF PROJECT

Improved exportation of non-traditional crops.

9 PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3 AMOUNT BUDGETED  
FOR 2001

3.000

9.4. TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5 2001 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

0.000

9.7 2001 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

3.000

9.9 2001 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

3.000

9.10 TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL  
0.000

PRE 1999  
0.000

1999  
0.000

2000  
0.000

2001  
0.000

9.13 AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999  
0.000

1999  
0.000

2000  
0.000

9.14 SOURCES OF LOCAL (NON GOVERNMENT)  
FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1 NUMBER OF SKILLED WORKERS TO BE  
EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE  
EMPLOYED IN 2001

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 63

AGENCY CODE NUMBER

509

SECTOR CODE NUMBER

01

RANK SCORE  
1 180

1. PROJECT TITLE

Rural Support Project

2. CLASSIFICATION

Critical

3. REGION

2, 3  
Pomeroon/Supenaam  
Essequibo/West Demerara

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE - RURAL SUPPORT PROJECT

5. STATUS

On-going

6. PLANNED DURATION

From Jan, 1999  
To Dec, 2002

7. DESCRIPTION OF PROJECT

The project entails:  
1. Rehabilitation of drainage and irrigation infrastructure in Region Nos. 2 and 3.  
2. Upgrading of basic public support services/facilities in Region Nos. 2 and 3.  
3. Providing assistance and training for small scale farmers.  
4. Provision of credit facilities for farmers.  
5. Provision of technical training and conducting technical and socio-economic studies.

8. BENEFITS OF PROJECT

1. Increased rural household incomes.  
2. Technical support services in rural communities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2348.500

9.2. AMOUNT SPENT BEFORE 2001

TOTAL 55.047

FOREIGN 55.047

LOCAL 0.000

9.3. AMOUNT BUDGETED FOR 2001

188.429

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

2280.800

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

183.429

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

67.700

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IFAD

CDB (Loan)

CDB (Grant)

TOTAL

1491.000

724.200

65.600

PRE 1999

0.000

0.000

0.000

1999

18.444

0.000

0.000

2000

36.603

0.000

0.000

2001

123.429

60.000

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999 0.000

1999 0.000

2000 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\*

\* Contract Work

\*\* Combination of Division 508, Subhead 17011 and Division 509, Subhead 17001

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET CAPITAL PROJECT PROFILE

REF 64

AGENCY CODE NUMBER

510

SECTOR CODE NUMBER

01

RANK

SCORE

1

180

1. PROJECT TITLE

Manaica/Mahaicony/Abary Drainage and Irrigation

2. CLASSIFICATION

Critical

3. REGION

5  
Mahaica/Berbice

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE - MMA PHASE III

5. STATUS

New

6. PLANNED DURATION

From Jan. 2001  
To Dec. 2001

7. DESCRIPTION OF PROJECT

The project entails:  
1. Rehabilitation of Abary conservancy dam.  
2. Realignment and land titling  
3. Provision for state services  
4. Rehabilitation of secondary D&I system.

8. BENEFITS OF PROJECT

1. Increased agricultural production.  
2. Improved operational efficiency  
3. Flood control in the Mahaica/Mahaicony area

9. PROJECT FINANCING (GS Million)

9.1. TOTAL PROJECT COST

35 500

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
0 000

FOREIGN  
0 000

LOCAL  
0 000

9.3. AMOUNT BUDGETED

FOR 2001

35 500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0 000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0 000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0 000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0 000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

35 500

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

35 500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0 000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0 000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL  
0 000

PRE 1999  
0 000

1999  
0 000

2000  
0 000

2001  
0 000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999  
0 000

1999  
0 000

2000  
0 000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 65

AGENCY CODE NUMBER

512

SECTOR CODE NUMBER

03

RANK

222

SCORE

125

1. PROJECT TITLE

Caricom Fishery Resource Assessment and Management Programme (CFRAMP)

2. CLASSIFICATION

Other

3. REGION

1-6

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE - FISHERIES DIVISION

5. STATUS

On-going

6. PLANNED DURATION

From Jan, 1993  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails:

1. Compilation and analysis of resource management studies data and the establishment of permanent Regional Fisheries Mechanism (RFM).
2. Provision for training.

8. BENEFITS OF PROJECT

1. Improved fisheries management information.
2. Enhanced capabilities to manage fishery resources.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

158.050

9.2. AMOUNT SPENT BEFORE 2001

TOTAL

136.050

FOREIGN

115.779

LOCAL

20.271

9.3. AMOUNT BUDGETED

FOR 2001

22.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

125.779

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

10.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

32.271

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

12.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

CIDA/CARICOM

TOTAL

125.779

PRE 1999

92.359

1999

15.040

2000

8.380

2001

10.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

11.271

1999

3.000

2000

6.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 66

AGENCY CODE NUMBER

512

SECTOR CODE NUMBER

03

RANK SCORE  
1 180

1. PROJECT TITLE

Aquaculture Development

2. CLASSIFICATION

Critical

3. REGION

4  
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE - ARTISANAL FISHERY

5. STATUS

On-going

6. PLANNED DURATION

From Jan, 2000  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails the construction of a Fish Culture station at Mon Repos.

8. BENEFITS OF PROJECT

Improved food self sufficiency in fish production.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

33.442

9.2. AMOUNT SPENT BEFORE 2001

TOTAL	FOREIGN	LOCAL
4.612	4.612	0.000

9.3. AMOUNT BUDGETED FOR 2001

19.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

16.830

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

12.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

12.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

4.612

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE  
ODA

TOTAL	PRE 1999	1999	2000	2001
16.830	0.000	0.000	0.000	12.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999	1999	2000
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\*

\* Contract Work



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 67

AGENCY CODE NUMBER

513

SECTOR CODE NUMBER

17

RANK

255

SCORE

98

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4  
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF INFORMATION

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails the purchase of office furniture and equipment and photographic equipment including video cameras, still camera, computer and air condition unit.

8. BENEFITS OF PROJECT

1. Improved accommodation.
2. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2001

2.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 1999

0.000

1999

0.000

2000

0.000

2001

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0.000

1999

0.000

2000

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET CAPITAL PROJECT PROFILE

REF.

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK  SCORE

1 PROJECT TITLE

Guyana Television (G.T.V.)

2. CLASSIFICATION

Critical

3 REGION

1-10  
National

4 EXECUTING AGENCY

MINISTRY OF INFORMATION

5 STATUS

New

6. PLANNED DURATION

From   
To

7 DESCRIPTION OF PROJECT

The project entails the purchase of a mobile broadcast unit and equipment including cameras, audio visual and television equipment and accessories

8. BENEFITS OF PROJECT

Improved television broadcasting and office accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1 TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2001

TOTAL	FOREIGN	LOCAL
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.3. AMOUNT BUDGETED

FOR 2001

9.4 TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8 TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10 TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE	TOTAL	PRE 1999	1999	2000	2001
<input type="text" value="Nil"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999	1999	2000
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

10.2 NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 69

AGENCY CODE NUMBER

514

SECTOR CODE NUMBER

17

RANK

291

SCORE

80

1. PROJECT TITLE

Buildings - Deeds Registry

2. CLASSIFICATION

Other

3. REGION

6  
East Berbice/Corentyne

4. EXECUTING AGENCY

MINISTRY OF LEGAL AFFAIRS

5. STATUS

On-going

6. PLANNED DURATION

From Jan, 1998  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails the completion of vault, book shelves and water trestle at Deeds Registry, New Amsterdam.

8. BENEFITS OF PROJECT

Improved office accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.066

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
2.566

FOREIGN  
0.000

LOCAL  
2.566

9.3. AMOUNT BUDGETED FOR 2001

2.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.066

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 1999

0.000

1999

0.000

2000

0.000

2001

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0.083

1999

0.000

2000

2.483

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET CAPITAL PROJECT PROFILE

REF: 70

AGENCY CODE NUMBER

514

SECTOR CODE NUMBER

17

RANK

1

SCORE

180

1 PROJECT TITLE

Strengthening of the Deeds Registry

2 CLASSIFICATION

Critical

3 REGION

4  
Demerara/Mahaica

4 EXECUTING AGENCY

MINISTRY OF LEGAL AFFAIRS - DEEDS REGISTRY

5 STATUS

On-going

6 PLANNED DURATION

From Jan, 2000  
To Dec, 2001

7 DESCRIPTION OF PROJECT

The project entails:  
1. Review of the legal framework for movable and immovable property and development of an action plan for reform.  
2. Institutional strengthening of the Deeds Registry.  
3. Project management

8 BENEFITS OF PROJECT

Improved operational efficiency

9 PROJECT FINANCING (G\$ Million)

9.1 TOTAL PROJECT COST

253.385

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
0.843

FOREIGN  
0.000

LOCAL  
0.843

9.3 AMOUNT BUDGETED FOR 2001

37.000

9.4 TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

175.780

9.7 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

25.000

9.8 TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

77.605

9.9 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

12.000

9.10 TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

175.780

PRE 1999

0.000

1999

0.000

2000

0.000

2001

25.000

9.13 AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999  
0.000

1999  
0.000

2000  
0.843

9.14 SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1 NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2 NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 71

AGENCY CODE NUMBER

514

SECTOR CODE NUMBER

17

RANK

249

SCORE

105

1. PROJECT TITLE

Equipment - Deeds Registry

2. CLASSIFICATION

Other

3. REGION

2, 6  
Pomeroon/Supenaam East  
Berbice/Corentyne

4. EXECUTING AGENCY

MINISTRY OF LEGAL AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails the purchase of computer, photocopier, desks and chairs.

8. BENEFITS OF PROJECT

Enhance operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.700

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2001

0.700

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.700

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.700

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 1999

0.000

1999

0.000

2000

0.000

2001

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0.000

1999

0.000

2000

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 72

AGENCY CODE NUMBER

514

SECTOR CODE NUMBER

17

RANK

280

SCORE

85

1. PROJECT TITLE

Buildings - Legal Affairs

2. CLASSIFICATION

Other

3. REGION

4  
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LEGAL AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails the refurbishing of washrooms.

8. BENEFITS OF PROJECT

Improved staff accommodation

9. PROJECT FINANCING (G\$ Million)

9.1 TOTAL PROJECT COST

1.500

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
3.000

FOREIGN  
0.000

LOCAL  
0.000

9.3 AMOUNT BUDGETED

FOR 2001

1.500

9.4 TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.500

9.9 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 1999

0.000

1999

0.000

2000

0.000

2001

0.000

9.13 AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0.000

1999

0.000

2000

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1 NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2 NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From   
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2001

TOTAL	FOREIGN	LOCAL
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.3. AMOUNT BUDGETED FOR 2001

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

TOTAL	PRE 1999	1999	2000	2001
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999	1999	2000
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 74

AGENCY CODE NUMBER

514

SECTOR CODE NUMBER

17

RANK

291

SCORE

80

1. PROJECT TITLE

Building - State Solicitor

2. CLASSIFICATION

Other

3. REGION

4  
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LEGAL AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From Jan. 2001  
To Dec. 2001

7. DESCRIPTION OF PROJECT

The project entails the construction of grill works to cover drains.

8. BENEFITS OF PROJECT

Improved office accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1 TOTAL PROJECT COST

0.300

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED FOR 2001

0.300

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8 TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.300

9.9 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.300

9.10 TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL  
0.000

PRE 1999  
0.000

1999  
0.000

2000  
0.000

2001  
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999  
0.000

1999  
0.000

2000  
0.000

9.14 SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1 NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0

\* Contract Work



GUYANA PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 75

AGENCY CODE NUMBER

514

SECTOR CODE NUMBER

17

RANK

236

SCORE

110

1. PROJECT TITLE

Equipment - State Solicitor

2. CLASSIFICATION

Other

3. REGION

4  
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LEGAL AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails the purchase of a computer, desk and refrigerator.

8. BENEFITS OF PROJECT

Improved office facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.485

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED FOR 2001

0.485

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.485

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.485

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 1999

0.000

1999

0.000

2000

0.000

2001

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0.000

1999

0.000

2000

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0

GUYANA. PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET CAPITAL PROJECT PROFILE

REF

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK  SCORE

1 PROJECT TITLE

2. CLASSIFICATION

3 REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From   
To

7 DESCRIPTION OF PROJECT

The project entails:  
1. The completion of the Suddie Supreme court and construction of Judge's quarters at Suddie.  
2. Construction of bailiff room at Whim magistrate court  
3. Rehabilitation of Sisters' magistrate court and toilet facilities and eastern wings concrete corridor at Supreme court. New Amsterdam  
4. Rewiring of Supreme court in Georgetown.

8 BENEFITS OF PROJECT

1. Improved office accommodation  
2. Improved operational efficiency.

9 PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2001

TOTAL	FOREIGN	LOCAL
<input type="text" value="34 673"/>	<input type="text" value="0 000"/>	<input type="text" value="34 673"/>

9.3 AMOUNT BUDGETED FOR 2001

9.4 TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

TOTAL	PRE 1999	1999	2000	2001
<input type="text" value="0 000"/>	<input type="text" value="0 000"/>	<input type="text" value="0 000"/>	<input type="text" value="0 000"/>	<input type="text" value="0 000"/>

9.13 AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999	1999	2000
<input type="text" value="0 000"/>	<input type="text" value="0 000"/>	<input type="text" value="34 673"/>

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1 NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2001

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2001

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

TOTAL

PRE 1999

1999

2000

2001

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

1999

2000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

GUYANA PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET CAPITAL PROJECT PROFILE

REF: 78

AGENCY CODE NUMBER

516

SECTOR CODE NUMBER

12

RANK

SCORE

1

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

1-10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project includes:

1. Rehabilitation of dental clinics at Moruca, Matthew's Ridge, Parika, Sophia, Lethem, Kato and Paramakatoi.
2. Construction of health centre at Enmore.
3. Rehabilitation of lunchroom, sanitary block, and roof and installation of cold-chain unit at the Pharmacy bond
4. Rehabilitation of Linden Hospital complex.

8. BENEFITS OF PROJECT

Improved health facilities for patients and health workers.  
Enhanced operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

46.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL

FOREIGN

LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED FOR 2001

46.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

46.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

46.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 1999

0.000

1999

0.000

2000

0.000

2001

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0.000

1999

0.000

2000

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 79

AGENCY CODE NUMBER

516

SECTOR CODE NUMBER

08

RANK 280 SCORE 85

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Other

3. REGION

1 - 10  
National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails the purchase of one canter truck, one forklift for Pharmacy bond at Kingston and two boats for Region No. 1.

8. BENEFITS OF PROJECT

Improved transportation

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.444

9.2. AMOUNT SPENT BEFORE 2001

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2001  
9.444

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.444

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.444

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE	TOTAL	PRE 1999	1999	2000	2001
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999	1999	2000
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0

GUYANA PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF 80

AGENCY CODE NUMBER

516

SECTOR CODE NUMBER

12

RANK SCORE

206

140

1 PROJECT TITLE

Office Furniture and Equipment

2 CLASSIFICATION

Other

3 REGION

4  
Demerara/Mahaica

4 EXECUTING AGENCY

MINISTRY OF HEALTH

5 STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7 DESCRIPTION OF PROJECT

The project entails the purchase of:  
1 Computers for central ministry  
2 Chairs washing machine/dryer, air condition unit, stove and refrigerator for Linden Hospital complex.

8 BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1 TOTAL PROJECT COST

4 275

9.2. AMOUNT SPENT BEFORE 2001

TOTAL	FOREIGN	LOCAL
0 000	0 000	0 000

9.3. AMOUNT BUDGETED FOR 2001

4 275

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0 000

9.5 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0 000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0 000

9.7 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0 000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4 275

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.275

9.10 TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0 000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0 000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL	PRE 1999	1999	2000	2001
0 000	0 000	0 000	0 000	0 000

9.13 AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0 000

1999

0 000

2000

0 000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000

Nil

10 EMPLOYMENT IMPACT OF THE PROJECT

10.1 NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2 NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 81

AGENCY CODE NUMBER

516

SECTOR CODE NUMBER

12

RANK

SCORE

1

180

1. PROJECT TITLE

Equipment - Medical

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From

Jan, 2001

To

Dec, 2001

7. DESCRIPTION OF PROJECT

The project includes the purchase of dental chairs for CJDC, autoclaves for regional clinics and ultrasonic cleaners, haematology analysers and chemistry analysers for West Demerara and New Amsterdam hospital laboratories.

8. BENEFITS OF PROJECT

1. Improved medical facilities.
2. Enhanced operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2001

15.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 1999

0.000

1999

0.000

2000

0.000

2001

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0.000

1999

0.000

2000

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0

GUYANA. PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 82

AGENCY CODE NUMBER

516

SECTOR CODE NUMBER

15

RANK

203

SCORE

145

1. PROJECT TITLE

Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From

Jan, 2001

To

Dec, 2001

7. DESCRIPTION OF PROJECT

The project includes the purchase of:  
1. Generators for Vector Control unit and CJDC  
2. Radio communication sets for Region Nos 1, 4, 7, 8 and 9.

8. BENEFITS OF PROJECT

Improved operational efficiency

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.275

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED FOR 2001

4.275

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.275

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.275

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL  
0.000

PRE 1999  
0.000

1999  
0.000

2000  
0.000

2001  
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999  
0.000

1999  
0.000

2000  
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 83

AGENCY CODE NUMBER

516

SECTOR CODE NUMBER

12

RANK

1

SCORE

180

1. PROJECT TITLE

Technical Assistance

2. CLASSIFICATION

Critical

3. REGION

1-10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

On-going

6. PLANNED DURATION

From Jan, 1998

To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails:

1. Reorganisation and strengthening of the institutional structure.
2. Development of an integrated health service delivery.
3. Health financing options and resource allocation strategy.
4. Development of human resource and management capacity.

8. BENEFITS OF PROJECT

1. Efficient management of the health sector.
2. Improved delivery of health care services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

398.750

9.2. AMOUNT SPENT BEFORE 2001

TOTAL

235.032

FOREIGN

211.259

LOCAL

23.773

9.3. AMOUNT BUDGETED FOR 2001

70.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

362.500

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

60.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

36.250

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

362.500

PRE 1999

0.000

1999

138.000

2000

73.259

2001

60.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0.480

1999

13.159

2000

10.134

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\*

\* Contract Work

\*\* Combination of Division 515, Subhead 44001 and Division 516, Subhead 44001

GUYANA, PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET, CAPITAL PROJECT PROFILE

REF: 84

AGENCY CODE NUMBER

516

SECTOR CODE NUMBER

12

RANK

1

SCORE

180

1 PROJECT TITLE

Public Hospital Corporation

2 CLASSIFICATION

Critical

3 REGION

4  
Demerara/Mahaica

4 EXECUTING AGENCY

MINISTRY OF HEALTH

5 STATUS

New

6 PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7 DESCRIPTION OF PROJECT

The project entails:  
1 Construction of in-patient building  
2 Purchase of one ambulance and one double cab vehicle  
3 Purchase of medical equipment such as orthopaedic surgical supplies, gastro intestinal endoscope, urological endoscope and one ultrasound machine

8 BENEFITS OF PROJECT

1 Improved delivery of health care.  
2 Enhanced service at the Georgetown hospital.

9 PROJECT FINANCING (G\$ Million)

9.1 TOTAL PROJECT COST

64 400

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
0 000

FOREIGN  
0 000

LOCAL  
0 000

9.3 AMOUNT BUDGETED FOR 2001

64,400

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0 000

9.5 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0 000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0 000

9.7 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0 000

9.8 TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

64 400

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

64 400

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0 000

9.11 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0 000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0 000

PRE 1999

0 000

1999

0 000

2000

0 000

2001

0 000

9.13 AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0 000

1999

0 000

2000

0 000

9.14 SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000

Nil

10 EMPLOYMENT IMPACT OF THE PROJECT

10.1 NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

\*

10.2 NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 85

AGENCY CODE NUMBER

517

SECTOR CODE NUMBER

07

RANK

1

SCORE

180

1. PROJECT TITLE

Air Transport Reform Programme

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS AND COMMUNICATION -  
AIR TRANSPORT REFORM PROGRAMME

5. STATUS

On-going

6. PLANNED DURATION

From Jan, 2000  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails:

1. Improvements to CJIA to ensure safe operation.
2. Resurfacing of CJIA runway and perimeter road.
3. Refurbishing of the terminal roof and sewerage system.
4. Creation of CAA, corporatising of CJIA and privatisation of Ogle airdrome.

8. BENEFITS OF PROJECT

Improved operation efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4232.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL

24.800

FOREIGN

20.000

LOCAL

4.800

9.3. AMOUNT BUDGETED FOR 2001

157.949

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

3680.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

139.730

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

552.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

18.219

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

3680.000

PRE 1999

0.000

1999

0.000

2000

20.000

2001

139.730

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0.000

1999

0.000

2000

4.800

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\*

\* Contract Work

\*\* Combination of Division 520, Subhead 16006 and Division 517, Subhead 16001

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 86

AGENCY CODE NUMBER

518

SECTOR CODE NUMBER

08

RANK SCORE  
1 180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

4, 5, 6  
National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS AND COMMUNICATION - BRIDGES

5. STATUS

On-going

6. PLANNED DURATION

From Jan, 1999  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails:  
1 The construction and rehabilitation of bridges along the Timehri/Georgetown/Rosignol Road  
2 Road safety programme  
3 Berbice River Crossing

8. BENEFITS OF PROJECT

1. Improved road service and facilities  
2. Improved safety and reduced wear and tear on vehicles.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6612.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL	FOREIGN	LOCAL
90.867	37.444	53.423

9.3. AMOUNT BUDGETED

FOR 2001  
312.992

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

5945.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

265.242

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

667.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

47.750

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE	TOTAL	PRE 1999	1999	2000	2001
IDB	5945.000	0.000	7.549	29.895	265.242

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999	1999	2000
0.000	33.044	20.379

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK

SCORE

1. PROJECT TITLE

Rehabilitation of Sea Defences - Essequibo/West Demerara

2. CLASSIFICATION

Critical

3. REGION

2,3  
Pomeroon/SupenaamWest  
Demerara/Essequibo Island

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS AND COMMUNICATION -  
SEA DEFENCES

5. STATUS

New

6. PLANNED DURATION

From   
To

7. DESCRIPTION OF PROJECT

The project includes preparation of design and tender documents for remedial sea defence works at Capoey/Columbia, Tuschen, Meten-Meer-Zorg/De Kinderen and Hague.

8. BENEFITS OF PROJECT

1. Reduction of flooding to residential, commercial and agricultural areas.
2. Protection of existing infrastructure.
3. Reduction in the loss of livestock.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2001

TOTAL	FOREIGN	LOCAL
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.3. AMOUNT BUDGETED FOR 2001

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

EEC

TOTAL

PRE 1999

1999

2000

2001

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

1999

2000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 88

AGENCY CODE NUMBER

519

SECTOR CODE NUMBER

07

RANK

1

SCORE

180

1. PROJECT TITLE

Rehabilitation of Sea Defence - Corentyne/East Coast/Essequibo Coast

2. CLASSIFICATION

Critical

3. REGION

2  
Pomeroon/Supenaam

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS AND COMMUNICATION - SEA DEFENCES

5. STATUS

On-going

6. PLANNED DURATION

From Jan, 1995  
To Dec, 2002

7. DESCRIPTION OF PROJECT

The project entails the rehabilitation of sea defences in areas such as Reliance, Good Hope, Devonshire Castle, Mon Repos, Turkeyen/Ogle, Cornelia Ida, Hague and Stanleytown.

8. BENEFITS OF PROJECT

1. Reduction of flooding to residential, commercial and agricultural areas.
2. Protection of existing infrastructure.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2187.500

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
1476.844

FOREIGN  
1169.244

LOCAL  
307.600

9.3. AMOUNT BUDGETED FOR 2001

750.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

1897.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

646.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

290.500

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

104.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

1897.000

PRE 1999

490.669

1999

168.575

2000

510.000

2001

646.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

124.539

1999

50.631

2000

132.430

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

EMPLOYED IN 2001

0

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 89

AGENCY CODE NUMBER

519

SECTOR CODE NUMBER

07

RANK SCORE  
1 180

1. PROJECT TITLE

Rehabilitation of Sea Defence - West Coast Berbice

2. CLASSIFICATION

Critical

3. REGION

5  
Mahaica/Berbice

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS AND COMMUNICATION -  
SEA DEFENCES

5. STATUS

On-going

6. PLANNED DURATION

From Jan, 1994  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails:  
1. Reconstruction of 3,400m of earthen embankment from Brahn to No. 40 village.  
2. Construction of 214m of rip-rap embankment at Trafalgar.  
3. Construction of 2,200m of sea defences from Bel Air to Mon Chosi.

8. BENEFITS OF PROJECT

1. Prevention of flooding to residential, commercial and agricultural areas.  
2. Protection of existing infrastructure.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1108.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL

101.131

FOREIGN

82.119

LOCAL

19.012

9.3. AMOUNT BUDGETED FOR 2001

437.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

901.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

347.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

207.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

90.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

CDB

TOTAL

901.000

PRE 1999

78.944

1999

482

2000

2.693

2001

347.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

2.822

1999

0.000

2000

16.190

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\*

\* Contract Work

GUYANA PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF 90

AGENCY CODE NUMBER  
519

RANK 1 SCORE 180

SECTOR CODE NUMBER  
07

1 PROJECT TITLE

Emergency - Sea Defence Works

2 CLASSIFICATION

Critical

3 REGION

2-6  
National

4 EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS AND COMMUNICATION - SEA DEFENCES

5 STATUS

On-going

6 PLANNED DURATION

From Jan, 1999  
To Dec, 2001

7 DESCRIPTION OF PROJECT

The project includes rehabilitation of sea and river defences in critical areas such as Johanna Cecelia/Zorg, Lima, Wakenaam Leguan, Parika, Vriesland, Schoonard, Clonbrook, Mahaica, Seafield, Nos. 2-7 villages and Sisters/Glasgow.

8 BENEFITS OF PROJECT

Prevention of flooding to residential, commercial and agricultural areas

9 PROJECT FINANCING (Gs Million)

9.1 TOTAL PROJECT COST  
938 933

9.2. AMOUNT SPENT BEFORE 2001

TOTAL	FOREIGN	LOCAL
598 933	0 000	598 933

9.3. AMOUNT BUDGETED FOR 2001

340 000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  
0 000

9.5 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  
0 000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS  
0 000

9.7 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS  
0 000

9.8 TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  
938 933

9.9 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  
340 000

9.10 TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES  
0 000

9.11 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES  
0 000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE  
Nil

TOTAL	PRE 1999	1999	2000	2001
0 000	0 000	0 000	0 000	0 000

9.13 AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999	1999	2000
0 000	266 021	332 912

9.14 SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000  
Nil

10 EMPLOYMENT IMPACT OF THE PROJECT

10.1 NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001  
\*

10.2 NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001  
\*

\* Contract Work



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 91

AGENCY CODE NUMBER

519

SECTOR CODE NUMBER

07

RANK

206

SCORE

140

1. PROJECT TITLE

Administration and Management

2. CLASSIFICATION

Other

3. REGION

2-6

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS AND COMMUNICATION -  
SEA DEFENCES

5. STATUS

On-going

6. PLANNED DURATION

From Jan, 1994  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails the provision of administrative and supervisory support for the sea defences programme.

8. BENEFITS OF PROJECT

Enhanced administrative and technical support.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

170.242

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
128.242

FOREIGN  
0.000

LOCAL  
128.242

9.3. AMOUNT BUDGETED FOR 2001

42.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

170.242

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

42.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 1999

0.000

1999

0.000

2000

0.000

2001

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

70.782

1999

25.460

2000

32.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2001

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED FOR 2001

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

TOTAL

PRE 1999

1999

2000

2001

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

1999

2000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From   
To

7. DESCRIPTION OF PROJECT

The project entails:  
1. Completion of Multipurpose Service centre at Anna Regina.  
2. Construction of a market at Parika and fence at Anna Regina Multipurpose Centre.  
3. Rehabilitation of Oranapai Tower, PSC building and Farley House.

8. BENEFITS OF PROJECT

1. Improved accommodation and living conditions for staff.  
2. Improved office accommodation and working condition for Ministry's staff at head office.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2001

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED FOR 2001

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

TOTAL

PRE 1999

1999

2000

2001

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

1999

2000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\* Contract Work

GUYANA PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF 94

AGENCY CODE NUMBER

520

SECTOR CODE NUMBER

08

RANK

SCORE

1

180

1 PROJECT TITLE

Regional Airport Project

2 CLASSIFICATION

Critical

3 REGION

4  
Demerara/Mahaica

4 EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS AND COMMUNICATION

5 STATUS

On-going

6 PLANNED DURATION

From Jan. 1996  
To Dec. 2001

7 DESCRIPTION OF PROJECT

The project entails purchase and installation of lighting protection system and solar powered non-directional beacon

8 BENEFITS OF PROJECT

Improved security at the airport.

9 PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

109.954

9.2. AMOUNT SPENT BEFORE 2001

TOTAL

FOREIGN

LOCAL

90.954

73.644

17.310

9.3. AMOUNT BUDGETED

FOR 2001

19.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

91.644

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

18.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

18.310

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

EU

TOTAL

91.644

PRE 1999

55.186

1999

18.458

2000

0.000

2001

18.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

6.152

1999

10.030

2000

1.128

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE

EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE

EMPLOYED IN 2001

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 95

AGENCY CODE NUMBER

520

SECTOR CODE NUMBER

07

RANK SCORE  
1 180

1. PROJECT TITLE

Mabura/Lethem Road

2. CLASSIFICATION

Critical

3. REGION

9  
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS AND COMMUNICATION

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails the rehabilitation of the following sections:  
1. Kurupukari to Lethem.  
2. Mabura to Kurupukari.

8. BENEFITS OF PROJECT

1. Improved travel time from Lethem to Region No. 4 or Region No. 10  
2. All weather access guaranteed.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

45.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED FOR 2001

45.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

45.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

45.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL	PRE 1999	1999	2000	2001
0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999	1999	2000
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\*

\* Contract Work

GUYANA PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 96

AGENCY CODE NUMBER

520

SECTOR CODE NUMBER

07

RANK

1

SCORE

180

1. PROJECT TITLE

Black Bush Polder Road

2. CLASSIFICATION

Critical

3. REGION

6  
East Berbice/Corentyne

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS AND COMMUNICATION

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails the rehabilitation of Black Bush Polder road.

8. BENEFITS OF PROJECT

1. Improved transportation safety
2. Reduced transportation cost.
3. Improved communication link

9. PROJECT FINANCING (G\$ Million)

9.1 TOTAL PROJECT COST

15.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED FOR 2001

15.000

9.4 TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8 TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.000

9.10 TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

NIL

TOTAL  
0.000

PRE 1999  
0.000

1999  
0.000

2000  
0.000

2001  
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999  
0.000

1999  
0.000

2000  
0.000

9.14 SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 97

AGENCY CODE NUMBER

520

SECTOR CODE NUMBER

07

RANK

SCORE

1

180

1. PROJECT TITLE

Bartica/Issano/Mahdia Road

2. CLASSIFICATION

Critical

3. REGION

7,8

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS AND COMMUNICATION

5. STATUS

New

6. PLANNED DURATION

From

Jan, 2001

To

Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails the rehabilitation of the following sections:

1. Bartica to Potaro.
2. Mahdia to Potaro.
3. Issano link.

8. BENEFITS OF PROJECT

Improved communication link.  
Reduced transportation cost.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED FOR 2001

15.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 1999

0.000

1999

0.000

2000

0.000

2001

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0.000

1999

0.000

2000

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

EMPLOYED IN 2001

\*

\* Contract Work

GUYANA. PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 98

AGENCY CODE NUMBER

520

SECTOR CODE NUMBER

08

RANK SCORE

1

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

2,4,5  
National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS AND COMMUNICATION

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails:  
1. Rehabilitation of bridges at Hampton Court, Perseverance and Windsor Castle in Region No. 2.  
2. Rehabilitation of bridges at LBI, Success, Princess Street & Cemetery road, Mahaica and Madewini in Region No. 4 and 5.  
3. Construction of bridge at Greenfield, Clonbrook.  
4. Design for bridge across the Rupununi river - Region No. 9.

8. BENEFITS OF PROJECT

1. Improved access to communities.  
2. Improved road safety and rehabilitation of structure.

9. PROJECT FINANCING (GS Million)

9.1 TOTAL PROJECT COST

36 000

9.2 AMOUNT SPENT BEFORE 2001

TOTAL	FOREIGN	LOCAL
0 000	0 000	0 000

9.3 AMOUNT BUDGETED FOR 2001

36 000

9.4 TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0 000

9.5 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0 000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0 000

9.7 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0 000

9.8 TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

36 000

9.9 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

36 000

9.10 TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0 000

9.11 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0 000

9.12 SOURCE OF FOREIGN FINANCING

Nil

TOTAL	PRE 1999	1999	2000	2001
0 000	0 000	0 000	0 000	0 000

9.13 AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999	1999	2000
0 000	0 000	0 000

9.14 SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000  
Nil

10 EMPLOYMENT IMPACT OF THE PROJECT

10.1 NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

\*

10.2 NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\*

\* Contract Work



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 99

AGENCY CODE NUMBER

520

SECTOR CODE NUMBER

07

RANK 1 SCORE 180

1. PROJECT TITLE

Miscellaneous Roads

2. CLASSIFICATION

Critical

3. REGION

1 - 10  
National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS AND COMMUNICATION

5. STATUS

On-going

6. PLANNED DURATION

From Jan, 1998  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails the completion of roads at Hague, Enmore, Buxton, Mara, Enterprise, Nurney, Champagne, Bath, Bush Lot and Parika/Monshee and the rehabilitation and construction of selected roads in communities country wide.

8. BENEFITS OF PROJECT

Improved access to Coastal and Industrial facilities and areas.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1457.363

9.2. AMOUNT SPENT BEFORE 2001

TOTAL	FOREIGN	LOCAL
717.363	0.000	717.363

9.3. AMOUNT BUDGETED FOR 2001

740.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1457.363

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

740.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE	TOTAL	PRE 1999	1999	2000	2001
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999	1999	2000
0.000	189.424	527.939

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\*

\* Contract Work

GUYANA PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET. CAPITAL PROJECT PROFILE

REF. 100

AGENCY CODE NUMBER

520

SECTOR CODE NUMBER

07

RANK

SCORE

1

180

1. PROJECT TITLE

Urban Roads/Drainage

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS AND COMMUNICATION

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001

To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails:

1. Rehabilitation of Critchlow avenue, Irving street, Viissengen road, Thomas road, Mandela avenue and roads in Joint Services project.
2. Desilting of Sussex street, Princess street and Laing avenue canals and outfalls.

8. BENEFITS OF PROJECT

1. Improved riding surface of the road.
2. Improved drainage leading to reduction in flooding.
3. Improved gravity drainage pumping capability

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

40 000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL

FOREIGN

LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED

FOR 2001

40 000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

40.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

40 000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 1999

0.000

1999

0.000

2000

0.000

2001

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0.000

1999

0.000

2000

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE

EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE

EMPLOYED IN 2001

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 101

AGENCY CODE NUMBER

520

SECTOR CODE NUMBER

08

RANK

1

SCORE

180

1. PROJECT TITLE

Hinterland/Coastal Airstrips

2. CLASSIFICATION

Critical

3. REGION

7, 9  
Cuyuni/Mazaruni Potaro/Siparuni

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS AND COMMUNICATION

5. STATUS

On-going

6. PLANNED DURATION

From Jan, 1999  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails the upgrading of Imbaimadai and Albion airstrips.

8. BENEFITS OF PROJECT

1. Improved air transportation to the interior.
2. Improved economic growth of interior regions.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

170 250

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
5 250

FOREIGN  
0.000

LOCAL  
5.250

9.3. AMOUNT BUDGETED FOR 2001

165.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

170 250

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

165.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1999

0.000

1999

0.000

2000

0.000

2001

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0.000

1999

4.049

2000

1.201

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\*

\* Contract Work

GUYANA PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET CAPITAL PROJECT PROFILE

REF 102

AGENCY CODE NUMBER

520

SECTOR CODE NUMBER

08

RANK

SCORE

1

180

1. PROJECT TITLE

Dredging - Equipment

2. CLASSIFICATION

Critical

3. REGION

3-6

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS AND COMMUNICATION

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project includes:

1. Dredging of the main ship channels in the Demerara, Essequibo and Berbice rivers.
2. Rehabilitation of ML Thompson and the acquisition of spares.

8. BENEFITS OF PROJECT

1. Improved access to the three major rivers in Guyana
2. Greater facilitation of international shipping.

9. PROJECT FINANCING (G\$ Million)

9.1 TOTAL PROJECT COST

85.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED FOR 2001

85.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

85.000

9.9 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

85.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL  
0.000

PRE 1999  
0.000

1999  
0.000

2000  
0.000

2001  
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999  
0.000

1999  
0.000

2000  
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 103

AGENCY CODE NUMBER

520

SECTOR CODE NUMBER

08

RANK

SCORE

1

180

1. PROJECT TITLE

Equipment - Civil Aviation

2. CLASSIFICATION

Critical

3. REGION

4  
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS AND COMMUNICATION

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project includes the purchase and installation of a ticketing system for the vehicular park, radio network system, a VOR navigational aid and ATS voice recorder.

8. BENEFITS OF PROJECT

Improved telecommunication services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.500

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED FOR 2001

9.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.500

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL  
0.000

PRE 1999  
0.000

1999  
0.000

2000  
0.000

2001  
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999  
0.000

1999  
0.000

2000  
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 104

AGENCY CODE NUMBER

520

SECTOR CODE NUMBER

08

RANK SCORE  
1 180

1 PROJECT TITLE

Stellings

2 CLASSIFICATION

Critical

3 REGION

3 - 7  
National

4 EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS AND COMMUNICATION

5 STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails the rehabilitation of stellings at Leguan, Parika, Wakenaam, Stanleytown, Vreed-en-Hoop and Georgetown

8. BENEFITS OF PROJECT

1. Improved safety of passengers, vehicles and cargo.  
2. Improved efficiency.

9 PROJECT FINANCING (G\$ Million)

9.1 TOTAL PROJECT COST

55 000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED FOR 2001

55 000

9.4 TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

55.000

9.9 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

55.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE	TOTAL	PRE 1999	1999	2000	2001
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999	1999	2000
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1 NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001: \*

10.2 NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001: \*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 105

AGENCY CODE NUMBER

520

SECTOR CODE NUMBER

17

RANK

SCORE

1

180

1. PROJECT TITLE

Minor Works

2. CLASSIFICATION

Critical

3. REGION

1-10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS AND COMMUNICATION

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001

To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails the implementation of minor programmes and projects.

8. BENEFITS OF PROJECT

Elimination of bottlenecks to National and Regional Development Projects.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED FOR 2001

5.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL  
0.000

PRE 1999  
0.000

1999  
0.000

2000  
0.000

2001  
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999  
0.000

1999  
0.000

2000  
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET. CAPITAL PROJECT PROFILE

REF: 106

AGENCY CODE NUMBER

520

SECTOR CODE NUMBER

08

RANK

236

SCORE

110

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Other

3. REGION

4  
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS AND COMMUNICATION

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails the purchase of one 4x4 motor vehicle.

8. BENEFITS OF PROJECT

Improved transportation for supervision and inspection of projects.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.500

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED FOR 2001

4.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.500

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL  
0.000

PRE 1999  
0.000

1999  
0.000

2000  
0.000

2001  
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999  
0.000

1999  
0.000

2000  
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 107

AGENCY CODE NUMBER

520

SECTOR CODE NUMBER

17

RANK

291

SCORE

80

1. PROJECT TITLE

Office Equipment

2. CLASSIFICATION

Other

3. REGION

4  
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS AND COMMUNICATION

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails the purchase of shredders and computers.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.500

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED FOR 2001

0.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.500

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL  
0.000

PRE 1999  
0.000

1999  
0.000

2000  
0.000

2001  
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999  
0.000

1999  
0.000

2000  
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF 108

AGENCY CODE NUMBER

520

SECTOR CODE NUMBER

08

RANK SCORE

1

180

1 PROJECT TITLE

Navigational Aids

2 CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS AND COMMUNICATION

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001

To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails the rehabilitation of buoys and beacons

8 BENEFITS OF PROJECT

1. Improved navigation on a 24-hours basis
2. Improved accommodation for international shipping.

9. PROJECT FINANCING (GS Million)

9.1 TOTAL PROJECT COST

20 000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL

0 000

FOREIGN

0.000

LOCAL

0 000

9.3. AMOUNT BUDGETED FOR 2001

20 000

9.4 TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0 000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20 000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20 000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0 000

PRE 1999

0 000

1999

0 000

2000

0 000

2001

0 000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0.000

1999

0 000

2000

0 000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000

Nil

10 EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

EMPLOYED IN 2001

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 109

AGENCY CODE NUMBER

520

SECTOR CODE NUMBER

08

RANK

SCORE

1

180

1. PROJECT TITLE

Reconditioning/Reconstruction of Ships

2. CLASSIFICATION

Critical

3. REGION

4  
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS AND COMMUNICATION

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails docking and repairs to MB Sandaka, MT Setter and MT Aruka and acquisition of spares.

8. BENEFITS OF PROJECT

Improved water transport facilities and services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

65.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED FOR 2001

65.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

65.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

65.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1999

0.000

1999

0.000

2000

0.000

2001

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0.000

1999

0.000

2000

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 110

AGENCY CODE NUMBER

520

SECTOR CODE NUMBER

08

RANK

SCORE

1

180

1. PROJECT TITLE

Reconditioning of Ferry Vessels

2. CLASSIFICATION

Critical

3. REGION

1-7

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS AND COMMUNICATION

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails docking and repairs to MV Torani, MV Kimbia and MV Malai.

8. BENEFITS OF PROJECT

Improved safety and reliability of the ferry services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

60.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED FOR 2001

60.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

60.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

60.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL  
0.000

PRE 1999  
0.000

1999  
0.000

2000  
0.000

2001  
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999  
0.000

1999  
0.000

2000  
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 111

AGENCY CODE NUMBER

520

SECTOR CODE NUMBER

17

RANK SCORE  
1 180

1. PROJECT TITLE

Ferry Services

2. CLASSIFICATION

Critical

3. REGION

6  
East Berbice/Corentyne

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS AND COMMUNICATION

5. STATUS

On-going

6. PLANNED DURATION

From Jan, 2000  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails:  
1. Construction of residential building at Moleson Creek terminal.  
2. Provision for pure water supply at Moleson Creek terminal.  
3. The reconstruction of road from Crabwood Creek to Moleson Creek.

8. BENEFITS OF PROJECT

1. Improved accessibility.  
2. Improved accommodation.  
3. Improved services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

200.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL

55.188

FOREIGN

0.000

LOCAL

55.188

9.3. AMOUNT BUDGETED

FOR 2001

65.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

50.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

25.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

150.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

40.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 1999

0.000

1999

0.000

2000

0.000

2001

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0.000

1999

0.000

2000

55.188

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000

EU

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\*

\* Contract Work

GUYANA PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF 112

AGENCY CODE NUMBER

521

SECTOR CODE NUMBER

07

RANK SCORE

1

180

1. PROJECT TITLE

Essequibo Coast Road

2. CLASSIFICATION

Critical

3. REGION

2

Pomeroon/Supenaam

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS AND COMMUNICATION - ROADS

5. STATUS

On-going

6. PLANNED DURATION

From Jan. 1993  
To Dec. 2001

7. DESCRIPTION OF PROJECT

The project entails:  
1. Provision for retention payments.  
2. Legal fees for Technodom.  
3. Completion of the Charity/Supenaam road.

8. BENEFITS OF PROJECT

1. Improved road conditions  
2. Reduced vehicular operational cost.

9. PROJECT FINANCING (G\$ Million)

9.1 TOTAL PROJECT COST

3479.083

9.2. AMOUNT SPENT BEFORE 2001

TOTAL	FOREIGN	LOCAL
3370.958	2703.697	667.261

9.3 AMOUNT BUDGETED FOR 2001

108.125

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

2723.166

9.7 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

19.469

9.8 TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

755.917

9.9 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

88.656

9.10 TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

SOURCE	TOTAL	PRE 1999	1999	2000	2001
IDA	2723.166	2031.889	195.391	476.417	19.469

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999	1999	2000
495.407	72.869	98.985

9.14 SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

\*

10.2 NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 113

AGENCY CODE NUMBER

521

SECTOR CODE NUMBER

07

RANK SCORE  
1 180

1. PROJECT TITLE

Georgetown/Soesdyke/Rosignol Road

2. CLASSIFICATION

Critical

3. REGION

4, 5

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS AND COMMUNICATION - ROADS

5. STATUS

On-going

6. PLANNED DURATION

From May, 1993  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The projects entails the completion of the East Coast highway from Georgetown to Mahaica and the Railway Embankment from Sheriff Street to Enmore.

8. BENEFITS OF PROJECT

1. Improved road networks.
2. Reduced vehicular operating costs.
3. Enhanced safety for commuters.

9. PROJECT FINANCING (G\$ Million)

9.1 TOTAL PROJECT COST

7915.732

9.2. AMOUNT SPENT BEFORE 2001

TOTAL

7783.642

FOREIGN

6183.673

LOCAL

1599.969

9.3. AMOUNT BUDGETED FOR 2001

132.090

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

3824.656

9.7 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

123.312

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1608.747

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.778

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

2482.329

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

6306.985

PRE 1999

4443.673

1999

1200.000

2000

540.000

2001

123.312

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

1299.298

1999

102.650

2000

198.011

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000

ARSA

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\*

\* Contract Work

GUYANA. PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET. CAPITAL PROJECT PROFILE

REF: 114

AGENCY CODE NUMBER

521

SECTOR CODE NUMBER

07

RANK

SCORE

1

180

1. PROJECT TITLE

Soesdyke/Linden Highway

2. CLASSIFICATION

Critical

3. REGION

4,10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS AND COMMUNICATION - ROADS

5. STATUS

On-going

6. PLANNED DURATION

From May, 1996  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails the completion of Soesdyke/Linden highway extensions including Amelia's Ward, Wisroc junction to Omai wharf and streets in McKenzie - Linden.

8. BENEFITS OF PROJECT

1. Enhanced comfort and safety for passengers.
2. Reduced vehicular operational cost.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2035.162

9.2. AMOUNT SPENT BEFORE 2001

TOTAL

1763.844

FOREIGN

1596.390

LOCAL

167.454

9.3. AMOUNT BUDGETED

FOR 2001

271.318

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

1847.708

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

251.318

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

187.454

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

CDB

TOTAL

1847.708

PRE 1999

632.000

1999

294.970

2000

669.420

2001

251.318

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

81.076

1999

36.000

2000

50.378

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\*

\* Contract Work



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 115

AGENCY CODE NUMBER

521

SECTOR CODE NUMBER

07

RANK

208

SCORE

140

1. PROJECT TITLE

Administration & Supervision

2. CLASSIFICATION

Other

3. REGION

4  
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS AND COMMUNICATION -  
ROADS

5. STATUS

On-going

6. PLANNED DURATION

From Jan. 1994  
To Dec. 2001

7. DESCRIPTION OF PROJECT

The project entails the provision of administrative and supervision costs for road projects.

8. BENEFITS OF PROJECT

Enhanced administrative and technical support for road projects.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

319.116

9.2. AMOUNT SPENT BEFORE 2001

TOTAL

316.216

FOREIGN

214.075

LOCAL

102.141

9.3. AMOUNT BUDGETED FOR 2001

2.900

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

214.075

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

105.041

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.900

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDA

TOTAL

214.075

PRE 1999

195.165

1999

18.910

2000

0.000

2001

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

89.666

1999

8.482

2000

3.993

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 116

AGENCY CODE NUMBER

521

SECTOR CODE NUMBER

07

RANK SCORE  
206 140

1. PROJECT TITLE

Internal Audit

2. CLASSIFICATION

Other

3. REGION

4  
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS AND COMMUNICATION -  
ROADS

5. STATUS

On-going

6. PLANNED DURATION

From Jan, 1999  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails strengthening the internal audit office of the Ministry of Public Works and Communications.

8. BENEFITS OF PROJECT

Enhanced accountability and efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1 TOTAL PROJECT COST

18 203

9.2. AMOUNT SPENT BEFORE 2001

TOTAL	FOREIGN	LOCAL
11.107	11.107	0.000

9.3. AMOUNT BUDGETED FOR 2001

7.096

9.4 TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

18 203

9.7 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

7.096

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

IDB

TOTAL	PRE 1999	1999	2000	2001
18.203	0.000	2.323	8.784	7.096

9.13 AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0.000

1999

0.000

2000

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1 NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 117

AGENCY CODE NUMBER  
521

SECTOR CODE NUMBER  
07

RANK SCORE  
1 180

1. PROJECT TITLE

Road Maintenance Fund

2. CLASSIFICATION

Critical

3. REGION

2-6  
National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS AND COMMUNICATION - ROADS

5. STATUS

On-going

5. PLANNED DURATION

From Jan, 1996  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails the provision for a road maintenance fund.

8. BENEFITS OF PROJECT

Improved road maintenance.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

154.034

9.2. AMOUNT SPENT BEFORE 2001

TOTAL	FOREIGN	LOCAL
104.034	0.000	104.034

9.3. AMOUNT BUDGETED FOR 2001

50.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

154.034

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

50.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE	TOTAL	PRE 1999	1999	2000	2001
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999	1999	2000
54.034	10.000	40.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0

GUYANA PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF. 118

AGENCY CODE NUMBER

522

SECTOR CODE NUMBER

17

RANK

218

SCORE

130

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Other

3. REGION

4  
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails the rehabilitation of DeWink'e building.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1 TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3 AMOUNT BUDGETED FOR 2001

5.000

9.4 TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8 TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.9 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.10 TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL  
0.000

PRE 1999  
0.000

1999  
0.000

2000  
0.000

2001  
0.000

9.13 AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999  
0.000

1999  
0.000

2000  
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1 NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 119

AGENCY CODE NUMBER

522

SECTOR CODE NUMBER

07

RANK

SCORE

1

180

1. PROJECT TITLE

Infrastructure Development

2. CLASSIFICATION

Critical

3. REGION

2,3,5,8

National

4. EXECUTING AGENCY

MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails:  
1. Rehabilitation of Charity farmers' stelling.  
2. Construction of community centre at Parika.  
3. Construction of community centre at Bath.  
4. Construction of guest house at Annai.

8. BENEFITS OF PROJECT

Improved market facilities.  
Improved youth training and leadership role.  
Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

25.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED FOR 2001

25.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

25.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

25.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL	PRE 1999	1999	2000	2001
0	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999	1999	2000
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\*

\* Contract Work

GUYANA. PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET CAPITAL PROJECT PROFILE

REF. 120

AGENCY CODE NUMBER

522

SECTOR CODE NUMBER

07

RANK

SCORE

182

170

1 PROJECT TITLE

Project Development and Assistance

2 CLASSIFICATION

Other

3 REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT

5 STATUS

New

6. PLANNED DURATION

From Jan 2001  
To Dec 2001

7 DESCRIPTION OF PROJECT

The project entails provision for capital projects in Municipalities and NDCs in areas such as rehabilitation and upgrading of drainage and irrigation systems, roads and bridges

8 BENEFITS OF PROJECT

Enhanced environment and improved services of communities.

9 PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

254 000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
0 000

FOREIGN  
0 000

LOCAL  
0 000

9.3. AMOUNT BUDGETED FOR 2001

254.000

9.4 TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0 000

9.5 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0 000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0 000

9.7 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8 TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

254 000

9.9 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

254 000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0 000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

NIL

TOTAL

0.000

PRE 1999

0.000

1999

0.000

2000

0.000

2001

0.000

9.13 AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0 000

1999

0 000

2000

0 000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

NIL

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

•

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

•

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 121

AGENCY CODE NUMBER

522

SECTOR CODE NUMBER

05

RANK

SCORE

1

180

1. PROJECT TITLE

Power Generation

2. CLASSIFICATION

Critical

3. REGION

1, 8, 9

National

4. EXECUTING AGENCY

MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails:

1. The purchase of one solar panel for Region No. 9.
2. Purchase of three generator sets for Wauna, Orinduik and Opoteri.

8. BENEFITS OF PROJECT

Improved lighting facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

16.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL

FOREIGN

LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED

FOR 2001

16.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

16.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

16.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 1999

0.000

1999

0.000

2000

0.000

2001

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0.000

1999

0.000

2000

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0

GUYANA PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 122

AGENCY CODE NUMBER

522

SECTOR CODE NUMBER

17

RANK SCORE  
291 80

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4  
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project includes the purchase of typist chairs and one telephone switch board.

8. BENEFITS OF PROJECT

Improved facilities

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.900

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2001

1.900

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.900

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.900

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1999

0.000

1999

0.000

2000

0.000

2001

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0.000

1999

0.000

2000

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 123

AGENCY CODE NUMBER

522

SECTOR CODE NUMBER

10

RANK

1

SCORE

180

1. PROJECT TITLE

Solid Waste Disposal

2. CLASSIFICATION

Critical

3. REGION

4  
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails:  
1. The implementation of new infrastructure and improve management of Mandela Avenue waste disposal site.  
2. Pilot public awareness and cleansing campaigns.

8. BENEFITS OF PROJECT

Improved environment.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

198.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED FOR 2001

25.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

180.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

20.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

18.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

IDB

TOTAL

180.000

PRE 1999

0.000

1999

0.000

2000

0.000

2001

20.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0.000

1999

0.000

2000

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF. 124

AGENCY CODE NUMBER

523

SECTOR CODE NUMBER

07

RANK

203

SCORE

145

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Other

3. REGION

4  
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HOUSING AND WATER

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails the rehabilitation of the roof of the main building.

8. BENEFITS OF PROJECT

Improved office accommodation

9. PROJECT FINANCING (G\$ Million)

9.1 TOTAL PROJECT COST

2.500

9.2 AMOUNT SPENT BEFORE 2001

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2001

2.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.500

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 1999

0.000

1999

0.000

2000

0.000

2001

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0.000

1999

0.000

2000

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

EMPLOYED IN 2001

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 125

AGENCY CODE NUMBER

523

SECTOR CODE NUMBER

09

RANK

SCORE

1

180

1. PROJECT TITLE

Infrastructure Development and Buildings

2. CLASSIFICATION

Critical

3. REGION

2 - 7,10

National

4. EXECUTING AGENCY

MINISTRY OF HOUSING AND WATER

5. STATUS

On-going

6. PLANNED DURATION

From Jan, 2000  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project includes the development of new and the upgrading of existing housing schemes in Region Nos. 2, 6, 7 and 10 including Zeelugt, Cornelia Ida, Parfait/Harmony, Belle West - Canal No. 2, Diamond, Lowlands/Hope, Onderneeming, Haslington and Bath.

8. BENEFITS OF PROJECT

Improved infrastructural facilities for housing development.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

974.700

9.2. AMOUNT SPENT BEFORE 2001

TOTAL

FOREIGN

LOCAL

561.700

0.000

561.700

9.3. AMOUNT BUDGETED

FOR 2001

413.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

974.700

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

413.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 1999

0.000

1999

0.000

2000

0.000

2001

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0.000

1999

160.000

2000

401.700

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET. CAPITAL PROJECT PROFILE

REF: 126

AGENCY CODE NUMBER

523

SECTOR CODE NUMBER

09

RANK SCORE

1

180

1. PROJECT TITLE

Low Income Settlement Programme

2. CLASSIFICATION

Critical

3. REGION

1-10

National

4. EXECUTING AGENCY

MINISTRY OF HOUSING AND WATER

5. STATUS

On-going

6. PLANNED DURATION

From Jan, 2000  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails:

1. The upgrading of squatting communities in Tuschen, Zeelugt, Diamond, Golden Grove, Sophia and Amelia's Ward
2. Institutional strengthening of Central Housing and Planning Authority.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (GS Million)

9.1. TOTAL PROJECT COST

5490.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL

17.815

FOREIGN

15.815

LOCAL

2.000

9.3. AMOUNT BUDGETED FOR 2001

124.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

4941.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

90.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

549.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

34.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

IDB

TOTAL

4941.000

PRE 1999

0.000

1999

0.000

2000

15.815

2001

90.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0.000

1999

0.000

2000

2.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 127

AGENCY CODE NUMBER

523

SECTOR CODE NUMBER

17

RANK

280

SCORE

85

1. PROJECT TITLE

Equipment

2. CLASSIFICATION

Other

3. REGION

4  
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HOUSING AND WATER

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails the purchase of office equipment including computer, printer and microwave.

8. BENEFITS OF PROJECT

Increased operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.500

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED FOR 2001

0.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.500

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 1999

1999

2000

2001

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0.000

1999

0.000

2000

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0

CUYANA PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET CAPITAL PROJECT PROFILE

REF: 128

AGENCY CODE NUMBER

524

SECTOR CODE NUMBER

10

RANK SCORE  
1 180

1. PROJECT TITLE

Water Supply Technical Assistance/Rehabilitation

2. CLASSIFICATION

Critical

3. REGION

2 - 7  
National

4. EXECUTING AGENCY

MINISTRY OF HOUSING AND WATER - WATER SUPPLY IMPROVEMENT PROJECT

5. STATUS

On-going

6. PLANNED DURATION

From Jan, 1993  
To Dec 2002

7. DESCRIPTION OF PROJECT

The project entails the rehabilitation of four (4) major water supply systems - Eccles, Bartica, Pouderoyen and LBI, minor systems including Yakusari, Williamsburg, Joanna, Lesbeholden and institutional strengthening.

8. BENEFITS OF PROJECT

1. Improved quality and quantity of water supplied to consumers
2. Improved health and well being of the population.
3. Improved distribution of potable water.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST  
7525.095

9.2. AMOUNT SPENT BEFORE 2001

TOTAL	FOREIGN	LOCAL
3310.396	3050.327	260.069

9.3. AMOUNT BUDGETED

FOR 2001  
1093.939

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  
0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  
0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS  
7099.095

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS  
905.891

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  
426.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  
188.048

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES  
0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES  
0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE	TOTAL	PRE 1999	1999	2000	2001
IDA/Japan	2441.900	1341.016	237.700	54.938	114.700
DFID	1528.595	740.707	110.720	0.000	30.000
EU	994.600	48.960	115.200	356.462	409.000
CDB	825.000	43.344	1.280	0.000	50.000
EIB	1309.000	0.000	0.000	0.000	300.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999	1999	2000
119.884	115.576	24.609

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001  
\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001  
\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 129

AGENCY CODE NUMBER

524

SECTOR CODE NUMBER

10

RANK

SCORE

1

180

1. PROJECT TITLE

Rural Water Supply - Hinterland

2. CLASSIFICATION

Critical

3. REGION

1, 6, 9

National

4. EXECUTING AGENCY

MINISTRY OF HOUSING AND WATER

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project includes the purchase and installation of fifty-one hand pumps and windmills in Region Nos. 1, 6 and 9.

8. BENEFITS OF PROJECT

Improved potable water supply for hinterland residents.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

35.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
20.000

FOREIGN  
0.000

LOCAL  
20.000

9.3. AMOUNT BUDGETED FOR 2001

15.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

35.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 1999

0.000

1999

0.000

2000

0.000

2001

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0.000

1999

0.000

2000

20.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\*

\* Contract Work

GUYANA PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET. CAPITAL PROJECT PROFILE

REF: 130

AGENCY CODE NUMBER

524

SECTOR CODE NUMBER

10

RANK

SCORE

1

180

1 PROJECT TITLE

Pure Water Supply - New Amsterdam

2. CLASSIFICATION

Critical

3. REGION

6  
East Berbice/Corentyne

4 EXECUTING AGENCY

MINISTRY OF HOUSING AND WATER

5 STATUS

On-going

6 PLANNED DURATION

From Jan. 1999  
To Dec. 2001

7 DESCRIPTION OF PROJECT

The project entails the purchase and installation of pipelines and rehabilitation of the distribution network at New Amsterdam.

8 BENEFITS OF PROJECT

1. Improved potable water supply to residents
2. Reduced water borne diseases
3. Improved water pressure and quality

9 PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

175.038

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
127.038

FOREIGN  
109.038

LOCAL  
18.000

9.3. AMOUNT BUDGETED

FOR 2001

48.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

261.275

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

30.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

36.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

18.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

EU

TOTAL

139.038

PRE 1999

0.000

1999

0.000

2000

109.038

2001

30.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0.000

1999

0.000

2000

18.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000

Nil

10 EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\*

\* Contract Work



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 131

AGENCY CODE NUMBER

524

SECTOR CODE NUMBER

10

RANK

SCORE

1

180

1. PROJECT TITLE

Coastal Water Supply

2. CLASSIFICATION

Critical

3. REGION

3, 4

Essequibo Islands/West Demerara  
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HOUSING AND WATER

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails major pipe laying projects in Eccles, Grove, New Hope, Caledonia, Timehri, Covent Gardens, Wakenaam and Leguan.

8. BENEFITS OF PROJECT

1. To improve efficiency in water supply.
2. To provide potable water supply for residents.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

120.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL

FOREIGN

LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED FOR 2001

120.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

120.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

120.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

PRE 1999

1999

2000

2001

0.000

0.000

0.000

0.000

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

1999

2000

0.000

0.000

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET CAPITAL PROJECT PROFILE

REF: 132

AGENCY CODE NUMBER

524

SECTOR CODE NUMBER

10

RANK SCORE  
1 180

1. PROJECT TITLE

Linmine

2. CLASSIFICATION

Critical

3. REGION

10  
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

MINISTRY OF HOUSING AND WATER

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails the rehabilitation of Linden water supply system

8. BENEFITS OF PROJECT

To deliver portable water supply to residents of Linden.

9. PROJECT FINANCING (G\$ Million)

9.1 TOTAL PROJECT COST

40.000

9.2 AMOUNT SPENT BEFORE 2001

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED FOR 2001

40.000

9.4 TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8 TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

40.000

9.9 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

40.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL	PRE 1999	1999	2000	2001
0.000	0.000	0.000	0.000	0.000

9.13 AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999	1999	2000
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 133

AGENCY CODE NUMBER

525

SECTOR CODE NUMBER

10

RANK

1

SCORE

180

1. PROJECT TITLE

Georgetown Remedial and Sewerage Project - Phase I

2. CLASSIFICATION

Critical

3. REGION

4  
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HOUSING AND WATER - GEORGETOWN  
REMEDIAL & SEWERAGE PROJECT

5. STATUS

On-going

6. PLANNED DURATION

From Sep, 1993  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project includes:

1. The rehabilitation of sewerage and lift stations, distribution system in North Ruimveldt, laying of trunk mains in Sophia, installation of water meters in Bel Air Park, Queenstown and Lamaha Gardens.
2. Institutional strengthening.

8. BENEFITS OF PROJECT

1. Improved water supply and sewerage system in Georgetown.
2. Improved capability of GS&WC staff to sustain and expand the water and sewerage systems.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2271.824

9.2. AMOUNT SPENT BEFORE 2001

TOTAL	FOREIGN	LOCAL
2215.589	2000.299	215.290

9.3. AMOUNT BUDGETED FOR 2001

56.235

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

2055.734

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

55.435

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

215.990

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.800

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

IDB

TOTAL	PRE 1999	1999	2000	2001
2055.734	1405.221	251.078	344.000	55.435

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999	1999	2000
187.469	20.000	7.821

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF 34

AGENCY CODE NUMBER

525

SECTOR CODE NUMBER

10

RANK

1

SCORE

180

1 PROJECT TITLE

Georgetown Remedial and Sewerage Project - Phase II

2 CLASSIFICATION

Critical

3 REGION

4  
Demerara/Mahaica

4 EXECUTING AGENCY

MINISTRY OF HOUSING AND WATER GEORGETOWN  
REMEDIAL AND SEWERAGE PROJECT

5 STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails preparatory works for further upgrading of Georgetown Water and Sewerage system Phase II.

8. BENEFITS OF PROJECT

- 1 Improved water supply and sewerage system in Georgetown.
- 2 Improved capability of GS&WC staff to sustain and expand the water and sewerage systems.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4750.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2001

36.400

9.4 TOTAL DIRECT  
FOREIGN EXPENDITURE BY  
THE EXECUTING AGENCY

0.000

9.5 2001 DIRECT FOREIGN  
EXPENDITURE BY THE  
EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING  
BY FOREIGN LOANS  
GRANTS

4390.000

9.7 2001 AMOUNT  
TO BE FINANCED BY  
FOREIGN LOANS/GRANTS

30.000

9.8. TOTAL AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

360.000

9.9. 2001 AMOUNT TO BE  
FINANCED BY CENTRAL  
GOVERNMENT

6.400

9.10 TOTAL AMOUNT TO  
BE FINANCED BY OTHER  
LOCAL AGENCIES

0.000

9.11 2001 AMOUNT  
TO BE FINANCED BY  
OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

4390.000

PRE 1999

0.000

1999

0.000

2000

0.000

2001

30.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0.000

1999

0.000

2000

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE

EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE

EMPLOYED IN 2001

0

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 135

AGENCY CODE NUMBER

526

SECTOR CODE NUMBER

07

RANK SCORE  
233 118

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Other

3. REGION

4  
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails reconstruction of the ministry's annex for library and documentation centre.

8. BENEFITS OF PROJECT

1. Provide accommodation for research in the area of planning and economic studies.  
2. Improved data collection, storage and retrieval of planning and economic journal and publications.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2001

6.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1999

0.000

1999

0.000

2000

0.000

2001

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0.000

1999

0.000

2000

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\*

\* Contract Work

GUYANA PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET CAPITAL PROJECT PROFILE

REF. 136

AGENCY CODE NUMBER

526

SECTOR CODE NUMBER

19

RANK

SCORE

1

180

1 PROJECT TITLE

Basic Needs Trust Fund (BNTF)

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4 EXECUTING AGENCY

MINISTRY OF FINANCE

5 STATUS

On-going

6. PLANNED DURATION

From Jan, 1993

To Dec, 2002

7 DESCRIPTION OF PROJECT

The project entails

1. Provision of water supply at Mabaruma and South Sophia
2. Rehabilitation of health centres at Laluni and Aurora.
3. Construction and rehabilitation of roads at Hopetown, Enterprise West and Golden Grove
4. Rehabilitation of nursery schools at Santa Cruz and primary school at Bitoon.
5. Construction of Port Kaituma market.

8 BENEFITS OF PROJECT

1. Improved efficiency in health and education facilities.
2. Improved environment conditions.

9. PROJECT FINANCING (G\$ Million)

9.1 TOTAL PROJECT COST

1649.685

9.2. AMOUNT SPENT BEFORE 2001

TOTAL

1549.685

FOREIGN

1219.523

LOCAL

330.162

9.3. AMOUNT BUDGETED

FOR 2001

100.000

9.4 TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

1299.523

9.7 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

80.000

9.8 TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

350.162

9.9 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

CDB

TOTAL

1299.523

PRE 1999

766.523

1999

223.000

2000

230.000

2001

80.000

9.13 AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

261.831

1999

50.931

2000

17.400

9.14 SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000

Nil

10 EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF. 137

AGENCY CODE NUMBER

526

SECTOR CODE NUMBER

17

RANK SCORE  
206 140

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Other

3. REGION

4  
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails the purchase of two vehicles for the minister of Planning and Economic Development.

8. BENEFITS OF PROJECT

Provide transportation for minister.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED FOR 2001

3.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL	PRE 1999	1999	2000	2001
0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999	1999	2000
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0

GUYANA PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 138

AGENCY CODE NUMBFR

526

SECTOR CODE NUMBLR

17

RANK SCORE

255

98

1. PROJECT TITLE

Equipment

2. CLASSIFICATION

Other

3. REGION

4  
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project includes the purchase of fire alarm system, smoke detectors, microwave and computers for State Planning Secretariat, Accountant General Department, Minister's Secretariat and Valuation Unit.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (GS Million)

9.1. TOTAL PROJECT COST

2.500

9.2. AMOUNT SPENT BEFORE 2001

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED FOR 2001

2.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.500

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1999

0.000

1999

0.000

2000

0.000

2001

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0.000

1999

0.000

2000

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 139

AGENCY CODE NUMBER

526

SECTOR CODE NUMBER

17

RANK

SCORE

1

180

1. PROJECT TITLE

Statistical Bureau

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails:

1. Census preparation 2000/1.
2. Extension and rewiring of Statistical Bureau building.
3. Execution of labour force survey.

8. BENEFITS OF PROJECT

Enhanced efficiency and analytical capability.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL

FOREIGN

LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED

FOR 2001

15.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1999

0.000

1999

0.000

2000

0.000

2001

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0.000

1999

0.000

2000

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\*

\* Contract Work

GUYANA. PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 140

AGENCY CODE NUMBER

526

SECTOR CODE NUMBER

11

RANK

SCORE

1

180

1. PROJECT TITLE

Student Loan Fund

2. CLASSIFICATION

Critical

3. REGION

4  
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

On-going

6. PLANNED DURATION

From Jan, 1999  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails the granting of those students who are desirous of pursuing a tertiary level education

8. BENEFITS OF PROJECT

Improved educational level of the nation's people

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1365.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL

885.000

FOREIGN

0.000

LOCAL

885.000

9.3. AMOUNT BUDGETED

FOR 2001

475.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1365.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

475.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1999

0.000

1999

0.000

2000

0.000

2001

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0.000

1999

350.000

2000

535.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 141

AGENCY CODE NUMBER

526

SECTOR CODE NUMBER

17

RANK

SCORE

1

180

1. PROJECT TITLE

National Development Strategy

2. CLASSIFICATION

Critical

3. REGION

1-10

National

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

New

6. PLANNED DURATION

From

Jan, 2001

To

Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails provision for the poverty reduction strategy

8. BENEFITS OF PROJECT

Enhance social, economic and infrastructural development.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED FOR 2001

2.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 1999

0.000

1999

0.000

2000

0.000

2001

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0.000

1999

0.000

2000

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 142

AGENCY CODE NUMBER

526

SECTOR CODE NUMBER

08

RANK

SCORE

1

180

1. PROJECT TITLE

Poverty Programme

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

On-Going

6. PLANNED DURATION

From Jan. 1995

To Dec. 2001

7. DESCRIPTION OF PROJECT

The project entails providing special support for the most vulnerable groups in the country.

8. BENEFITS OF PROJECT

Improved educational, health and social well-being of those targeted.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1961.739

9.2. AMOUNT SPENT BEFORE 2001

TOTAL

FOREIGN

LOCAL

1461.739

0.000

1461.739

9.3. AMOUNT BUDGETED

FOR 2001

500.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1961.739

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

500.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1999

0.000

1999

0.000

2000

0.000

2001

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

1205.911

1999

27.135

2000

228.693

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 143

AGENCY CODE NUMBER

526

SECTOR CODE NUMBER

17

RANK

218

SCORE

130

1. PROJECT TITLE

NGO/Private Sector Support

2. CLASSIFICATION

Other

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

On-going

6. PLANNED DURATION

From Jan, 1996

To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails the institutional support for PL480 and CIDA funded projects.

8. BENEFITS OF PROJECT

Improved Operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

492.459

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
383.459

FOREIGN  
0.000

LOCAL  
383.459

9.3. AMOUNT BUDGETED FOR 2001

8.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

492.459

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL  
0.000

PRE 1999  
0.000

1999  
0.000

2000  
0.000

2001  
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999  
173.600

1999  
3.874

2000  
205.985

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 144

AGENCY CODE NUMBER

526

SECTOR CODE NUMBER

17

RANK

1

SCORE

180

1 PROJECT TITLE

Guyana Revenue Authority

2. CLASSIFICATION

Critical

3 REGION

4, 6, 9

National

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001

To Dec, 2001

7 DESCRIPTION OF PROJECT

The project entails:

1. The renovation of buildings at New Amsterdam, Springlands and Lethem.
2. Purchase of office equipment including computers, desks, chairs, filing cabinets for Secretariat, Customs and Trade Administration
3. Purchase of an open back double cab pick-up vehicle.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9 PROJECT FINANCING (G\$ Million)

9.1 TOTAL PROJECT COST

85 000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL

0 000

FOREIGN

0.000

LOCAL

0 000

9.3. AMOUNT BUDGETED

FOR 2001

85.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0 000

9.5 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

85 000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

85.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0 000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 1999

0 000

1999

0.00

2000

0.000

2001

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0 000

1999

0.000

2000

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE

EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE

EMPLOYED IN 2001

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 145

AGENCY CODE NUMBER

526

SECTOR CODE NUMBER

13

RANK SCORE  
1 180

1. PROJECT TITLE

Youth Initiative Programme

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

On-going

6. PLANNED DURATION

From Jan, 2000

To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails provision for:

1. Small infrastructure, community driven projects.
2. Training of youths in Technical, Vocational and Information Technology skills.
3. Small scale investment projects.
4. Access and support to hinterland communities.

8. BENEFITS OF PROJECT

1. Increased job opportunities for youths.
2. Improved recreational facilities.
3. Poverty alleviation.
4. Accessibility to improved health and education facilities especially in the hinterland communities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

240.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2001

240.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

240.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

240.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL	PRE 1999	1999	2000	2001
0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0.000

1999

0.000

2000

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE

EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE

EMPLOYED IN 2001

\*

\* Contract Work

GUYANA. PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF. 146

AGENCY CODE NUMBER

526

SECTOR CODE NUMBER

17

RANK SCORE

1

180

1 PROJECT TITLE

Project Support Programme

2 CLASSIFICATION

Critical

3 REGION

1-10

National

4 EXECUTING AGENCY

MINISTRY OF FINANCE

5 STATUS

New

6 PLANNED DURATION

From Jan, 2001

To Dec, 2001

7 DESCRIPTION OF PROJECT

The project entails provision for the support and implementation of economic projects and programmes.

8 BENEFITS OF PROJECT

1. Employment creation.
2. Enhanced investment opportunities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

425.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED FOR 2001

425.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

425.000

9.9 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

425.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 1999

0.000

1999

0.000

2000

0.000

2001

0.000

9.13 AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0.000

1999

0.000

2000

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1 NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

EMPLOYED IN 2001

\*

10.2 NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

EMPLOYED IN 2001

\*

\* Contract Work



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 147

AGENCY CODE NUMBER

526

SECTOR CODE NUMBER

17

RANK

SCORE

1

180

1. PROJECT TITLE

Linden Economic Advancement Project

2. CLASSIFICATION

Critical

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails:

1. Management and technical assistance development support services.
2. Provision of credit fund.
3. Vocational training.
4. Institutional strengthening.
5. Rehabilitation of infrastructure.
6. Evaluation and audit.

8. BENEFITS OF PROJECT

1. Increased permanent jobs.
2. Increased investment projects.
3. Reduced unemployment.
4. Better trained workers.
5. Higher standard of living.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2302.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL

FOREIGN

LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED

FOR 2001

27.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

25.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

EU

TOTAL

PRE 1999

1999

2000

2001

2300.00

0.000

0.000

0.000

25.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

1999

2000

0.000

0.000

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\*

\* Contract Work

GUYANA PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 148

AGENCY CODE NUMBER

527

SECTOR CODE NUMBER

08

RANK SCORE  
1 180

1. PROJECT TITLE

Urban Development Project

2. CLASSIFICATION

Critical

3. REGION

2,4,6,10  
National

4. EXECUTING AGENCY

MINISTRY OF LOCAL GOVERNMENT & REGIONAL DEVELOPMENT

5. STATUS

On-going

6. PLANNED DURATION

From Jan, 1999  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails:  
1. Rehabilitation of urban infrastructure in the six municipalities.  
2. Technical assistance and institutional strengthening of six municipalities, Ministry of Local Government and the Valuation office of the Ministry of Finance.  
3. Reconstruction of Norton and Robb streets, mobilisation fees for market and provision for consultancy.

8. BENEFITS OF PROJECT

Improved facilities and services

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4427.500

9.2. AMOUNT SPENT BEFORE 2001

TOTAL	FOREIGN	LOCAL
120.968	102.300	18.668

9.3. AMOUNT BUDGETED FOR 2001

954.393

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

3552.500

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

873.293

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

875.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

81.100

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

Nil

TOTAL	PRE 1999	1999	2000	2001
3552.000	0.000	0.000	102.300	873.293

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999	1999	2000
0.000	4.968	13.700

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\*

\* Contract Work

\*\* Combination of Division 522, Subhead 19003 and Division 527, Subhead 19003

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 149

AGENCY CODE NUMBER

529

SECTOR CODE NUMBER

07

RANK SCORE

249

105

1. PROJECT TITLE

Building

2. CLASSIFICATION

Other

3. REGION

4  
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF TOURISM, COMMERCE AND INDUSTRY

5. STATUS

On-going

6. PLANNED DURATION

From Jan, 1998  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails:  
1. Completion of renovation and rewiring of the ministry's building.  
2. Installing a transformer.  
3. Repairs to building at National Exhibition Centre.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

14.327

9.2. AMOUNT SPENT BEFORE 2001

TOTAL

6.327

FOREIGN

0.000

LOCAL

6.327

9.3. AMOUNT BUDGETED FOR 2001

8.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

14.327

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 1999

0.000

1999

0.000

2000

0.000

2001

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0.000

1999

1.769

2000

4.558

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\*

\* Contract Work

\*\* Combination of Division 528, Subhead 12001 and Division 529, Subhead 12001

GUYANA PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF 150

AGENCY CODE NUMBER

529

SECTOR CODE NUMBER

06

RANK

260

SCORE

95

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Other

3. REGION

4  
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF TOURISM, COMMERCE AND INDUSTRY

5. STATUS

New

6. PLANNED DURATION

From Jan. 2001  
To Dec. 2001

7. DESCRIPTION OF PROJECT

The project entails the purchase of one vehicle.

8. BENEFITS OF PROJECT

Improved mobility.

9. PROJECT FINANCING (G\$ Million)

9.1 TOTAL PROJECT COST  
1.300

9.2. AMOUNT SPENT BEFORE 2001

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2001  
1.300

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  
0.000

9.5 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  
0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS  
0.000

9.7 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS  
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  
1.300

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  
1.300

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES  
0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES  
0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE  
Nil

TOTAL	PRE 1999	1999	2000	2001
0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999	1999	2000
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 151

AGENCY CODE NUMBER

529

SECTOR CODE NUMBER

17

RANK

280

SCORE

85

1. PROJECT TITLE

Office Equipment

2. CLASSIFICATION

Other

3. REGION

4  
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF TOURISM, COMMERCE AND INDUSTRY

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails the purchase of a photocopier, computer and accessories.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.880

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2001

1.880

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.880

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.880

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1999

0.000

1999

0.000

2000

0.000

2001

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0.000

1999

0.000

2000

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0

GUYANA. PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET. CAPITAL PROJECT PROFILE

REF: 152

AGENCY CODE NUMBER

529

SECTOR CODE NUMBER

16

RANK SCORE  
179 175

1. PROJECT TITLE

Tourism Development

2. CLASSIFICATION

Other

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF TOURISM, COMMERCE AND INDUSTRY

5. STATUS

On-going

6. PLANNED DURATION

From Jan. 2000

To Dec. 2001

7. DESCRIPTION OF PROJECT

The project entails -  
1. The rehabilitation and upgrading of selected tourist facilities.  
2. Rehabilitation of access roads to tourist sites.

8. BENEFITS OF PROJECT

Improved tourist facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

32.584

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
18.584

FOREIGN  
0.000

LOCAL  
18.584

9.3. AMOUNT BUDGETED FOR 2001

14.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

32.584

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

14.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL  
0.000

PRE 1999  
0.000

1999  
0.000

2000  
0.000

2001  
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999  
0.000

1999  
0.000

2000  
18.584

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\*

\* Contract Work

\*\* Combination of Division 528, Subhead 41001 and Division 529, Subhead 41001

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 153

AGENCY CODE NUMBER

529

SECTOR CODE NUMBER

06

RANK SCORE  
1 180

1. PROJECT TITLE

Industrial Development

2. CLASSIFICATION

Critical

3. REGION

4,6,9  
National

4. EXECUTING AGENCY

MINISTRY OF TOURISM, COMMERCE AND INDUSTRY

5. STATUS

On-going

6. PLANNED DURATION

From Jan, 1996  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails developing industrial sites at Eccles, Coldigen, Lethem, New Amsterdam and Belvedere and development of new industrial sites.

8. BENEFITS OF PROJECT

Improved facilities to enhance Socio-Economic Development.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST  
410.925

9.2. AMOUNT SPENT BEFORE 2001

TOTAL	FOREIGN	LOCAL
178.225	0.000	178.225

9.3. AMOUNT BUDGETED FOR 2001

232.700

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  
0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  
0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS  
0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS  
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  
410.925

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  
232.700

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES  
0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES  
0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL	PRE 1999	1999	2000	2001
0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999	1999	2000
0.000	147.821	30.404

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001  
\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001  
\*

\* Contract Work

\*\* Combination of Division 528, Subhead 45001 and Division 529, Subhead 45001

GUYANA. PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF. 154

AGENCY CODE NUMBER

529

SECTOR CODE NUMBER

17

RANK SCORE

198

150

1 PROJECT TITLE

Bureau of Standards

2 CLASSIFICATION

Other

3 REGION

4  
Demerara/Mahaica

4 EXECUTING AGENCY

MINISTRY OF TOURISM, COMMERCE AND INDUSTRY

5 STATUS

On-going

6 PLANNED DURATION

From Jan, 2000  
To Dec, 2001

7 DESCRIPTION OF PROJECT

The project entails the purchase of seraphin test measures, computer and generator.

8 BENEFITS OF PROJECT

Improved operational efficiency.

9 PROJECT FINANCING (G\$ Million)

9.1 TOTAL PROJECT COST

28.200

9.2 AMOUNT SPENT BEFORE 2001

TOTAL	FOREIGN	LOCAL
22.500	0.000	22.500

9.3 AMOUNT BUDGETED

FOR 2001  
5.700

9.4 TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8 TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

28.200

9.9 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.700

9.10 TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE  
Nil

TOTAL	PRE 1999	1999	2000	2001
0.000	0.000	0.000	0.000	0.000

9.13 AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999	1999	2000
0.000	7.500	15.000

9.14 SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1 NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2 NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 155

AGENCY CODE NUMBER

531

SECTOR CODE NUMBER

08

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

1

Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From

Jan, 2001

To

Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails the reconstruction of the San Jose foot bridge into a vehicular bridge.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED FOR 2001

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 1999

0.000

1999

0.000

2000

0.000

2001

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0.000

1999

0.000

2000

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Financing in 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

Employed in 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

Employed in 2001

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 156

AGENCY CODE NUMBER

531

SECTOR CODE NUMBER

12

RANK

1

SCORE

180

1 PROJECT TITLE

Buildings - Health

2 CLASSIFICATION

Critical

3 REGION

1  
Barima/Waini

4 EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO 1

5 STATUS

New

6 PLANNED DURATION

From Jan. 2001  
To Dec. 2001

7 DESCRIPTION OF PROJECT

This project entails the construction of health posts at Blackwater, Sacred Heart, Tassiwini, Cabrora and Almond Beach and fencing of Mabaruma hospital compound.

8 BENEFITS OF PROJECT

Improved medical services in the region.

9 PROJECT FINANCING (G\$ Million)

9.1 TOTAL PROJECT COST

8 100

9.2 AMOUNT SPENT BEFORE 2001

TOTAL  
0 000

FOREIGN  
0 000

LOCAL  
0 000

9.3 AMOUNT BUDGETED

FOR 2001

8 100

9.4 TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0 000

9.5 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0 000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0 000

9.7 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0 000

9.8 TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8 100

9.9 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8 100

9.10 TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0 000

9.11 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0 000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL  
0 000

PRE 1999  
0 000

1999  
0 000

2000  
0 000

2001  
0 000

9.13 AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999  
0 000

1999  
0 000

2000  
0 000

9.14 SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000

Nil

10 EMPLOYMENT IMPACT OF THE PROJECT

10.1 NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

-

10.2 NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

-

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF 157

AGENCY CODE NUMBER

531

SECTOR CODE NUMBER

11

RANK

SCORE

1

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

1  
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails:  
1. Extension of schools at St. Nicholas, Manawarim, Kamwatta, Karaburi and Santa Rosa secondary school.  
2. Construction of Kokerite annexe.  
3. Construction of pit latrines at St. Anselms, St. Bede's, Assakata, Chinese Landing, St. Nicholas, Karaburi and Kamwatta schools.  
4. Construction of a teacher's quarters at Hosororo.

8. BENEFITS OF PROJECT

Improved accommodation and facilities for students and teachers.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.950

9.2. AMOUNT SPENT BEFORE 2001

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED FOR 2001

8.950

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.950

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.950

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL	PRE 1999	1999	2000	2001
0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999	1999	2000
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 158

AGENCY CODE NUMBER

531

SECTOR CODE NUMBER

07

RANK

SCORE

1

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

1

Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From

Jan, 2001

To

Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails the construction of:

1. Mabaruma/Kumuka/Hosororo road.
2. Hosororo Top/Hill Foot road
3. Quewbana/Kumaka road
4. Moruca market road (North and South of San Jose bridge).
5. Repairs to culvert at Arakaka-Matthew's Ridge.

8. BENEFITS OF PROJECT

Improved access for residents.

9. PROJECT FINANCING (G\$ Million)

9.1 TOTAL PROJECT COST

7.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED FOR 2001

7.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8 TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL  
0.000

PRE 1999  
0.000

1999  
0.000

2000  
0.000

2001  
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999  
0.000

1999  
0.000

2000  
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 159

AGENCY CODE NUMBER

531

SECTOR CODE NUMBER

01

RANK SCORE  
1 180

1. PROJECT TITLE

Agricultural Development

2. CLASSIFICATION

Critical

3. REGION

1  
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

This project entails:  
1. Clearing of Moruca river.  
2. Construction of revetments at Barima End and Barbina.  
3. Desilting of drains at Morawhanna.  
4. Purchase of one tractor and trailer for Yarakita.

8. BENEFITS OF PROJECT

1. Improved access and drainage.  
2. Improved agriculture produce.

9. PROJECT FINANCING (G\$ Million)

9.1 TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL

FOREIGN

LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED

FOR 2001

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 1999

0.000

1999

0.000

2000

0.000

2001

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0.000

1999

0.000

2000

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\*

\* Contract Work

GUYANA PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET CAPITAL PROJECT PROFILE

REF 160

AGENCY CODE NUMBER

531

SECTOR CODE NUMBER

08

RANK

218

SCORE

130

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Other

3. REGION

1  
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO 1

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001

To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails the purchase of:  
1. One double-cab vehicle for the R.E.O.'s office.  
2. One boat and outboard engine.  
3. Two motor cycles.

8. BENEFITS OF PROJECT

Improved transport facilities to service outlying communities.

9. PROJECT FINANCING (G\$ Million)

9.1 TOTAL PROJECT COST

5.800

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2001

5.800

9.4 TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.800

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.800

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 1999

0.000

1999

0.000

2000

0.000

2001

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0.000

1999

0.000

2000

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 161

AGENCY CODE NUMBER

531

SECTOR CODE NUMBER

17

RANK

SCORE

291

80

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

1  
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails the purchase of one fax machine, one computer and accessories.

8. BENEFITS OF PROJECT

Improved administrative services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.345

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED FOR 2001

0.345

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.345

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.345

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL  
0.000

PRE 1999  
0.000

1999  
0.000

2000  
0.000

2001  
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999  
0.000

1999  
0.000

2000  
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF 162

AGENCY CODE NUMBER  
531

RANK 291 SCORE 80

SECTOR CODE NUMBER  
11

1 PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Other

3. REGION

1  
Barima/Waini

4 EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6 PLANNED DURATION

From Jan. 2001  
To Dec. 2001

7 DESCRIPTION OF PROJECT

The project includes the purchase of public address system, one risograph and one computer.

8 BENEFITS OF PROJECT

Improved facilities for students and teachers.

9 PROJECT FINANCING (G\$ Million)

9.1 TOTAL PROJECT COST

1.270

9.2. AMOUNT SPENT BEFORE 2001

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED FOR 2001

1.270

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8 TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.270

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.270

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL	PRE 1999	1999	2000	2001
0.000	0.000	0.000	0.000	0.000

9.13 AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999	1999	2000
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10 EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF. 163

AGENCY CODE NUMBER

531

SECTOR CODE NUMBER

12

RANK

226

SCORE

120

1. PROJECT TITLE

Furniture - Staff Quarters

2. CLASSIFICATION

Other

3. REGION

1

Banma/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project includes the purchase of:

1. Six beds and mattresses
2. Six gas stoves and accessories.
3. Six refrigerators.

8. BENEFITS OF PROJECT

1. Improved medical facilities and services
2. Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1 TOTAL PROJECT COST

0.720

9.2. AMOUNT SPENT BEFORE 2001

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2001

0.720

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.720

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.720

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1999

0.000

1999

0.000

2000

0.000

2001

0.000

9.13 AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0.000

1999

0.000

2000

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0

GUYANA PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 164

AGENCY CODE NUMBER

531

SECTOR CODE NUMBER

08

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

1  
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails the purchase of:

1. Two radio sets.
2. One computer.
3. Four writing desks

8. BENEFITS OF PROJECT

Improved communication and facilities for staff

9. PROJECT FINANCING (G\$ Million)

9.1 TOTAL PROJECT COST

0.870

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED FOR 2001

0.870

9.4 TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.870

9.9 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.870

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL  
0.000

PRE 1999  
0.000

1999  
0.000

2000  
0.000

2001  
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999  
0.000

1999  
0.000

2000  
0.800

9.14 SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1 NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 165

AGENCY CODE NUMBER

531

SECTOR CODE NUMBER

05

RANK

SCORE

1

180

1. PROJECT TITLE

Power Supply

2. CLASSIFICATION

Critical

3. REGION

1  
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails the purchase and installation of:  
1. Two 100-KVA transformers for Mabaruma/Hosororo.  
2. Five 25-KVA transformers for Mabaruma/Hosororo.  
3. Two ladders.

8. BENEFITS OF PROJECT

Improved lighting facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.620

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2001

3.620

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.620

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.620

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

PRE 1999

1999

2000

2001

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0.000

1999

0.000

2000

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 166

AGENCY CODE NUMBER

531

SECTOR CODE NUMBER

07

RANK

1

SCORE

180

1. PROJECT TITLE

Other Equipment

2. CLASSIFICATION

Critical

3. REGION

1  
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails the purchase of  
1. One road grader.  
2. One excavator  
3. One D6 bulldozer.

8. BENEFITS OF PROJECT

Improved facilities for road construction

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED FOR 2001

20.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 1999

0.000

1999

0.000

2000

0.000

2001

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0.000

1999

0.000

2000

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 167

AGENCY CODE NUMBER

532

SECTOR CODE NUMBER

08

RANK

SCORE

1

180

1 PROJECT TITLE

Bridges

2 CLASSIFICATION

Critical

3 REGION

2  
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5 STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails the construction of a bridge at Anna Regina library.

8. BENEFITS OF PROJECT

Improved access to the library, staff quarters and fish station.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.500

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED FOR 2001

1.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.500

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL  
0.000

PRE 1999  
0.000

1999  
0.000

2000  
0.000

2001  
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999  
0.000

1999  
0.000

2000  
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF. 168

AGENCY CODE NUMBER

532

SECTOR CODE NUMBER

12

RANK

SCORE

1

180

1 PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

2  
Pomeroon/Supenaam

4 EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6 PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7 DESCRIPTION OF PROJECT

The project entails:  
1 Rehabilitation of laboratory technician's quarters. Hackney health centre and drug bond.  
2. Construction of food and nutrition officer's quarters at Suddie.  
3 Construction of incinerators at Suddie, Anna Regina and Charity.

8 BENEFITS OF PROJECT

1 Improved accommodation for staff  
2. Improved storage facilities.  
3 Improved waste disposal facilities.

9 PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2 AMOUNT SPENT BEFORE 2001

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED FOR 2001

10.000

9.4 TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.9 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL	PRE 1999	1999	2000	2001
0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999	1999	2000
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10 EMPLOYMENT IMPACT OF THE PROJECT

10.1 NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 169

AGENCY CODE NUMBER

532

SECTOR CODE NUMBER

11

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

2  
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails:  
1. Construction of headmasters'/teachers' quarters at Yashirima, Martindale and Wakapoa.  
2. Rehabilitation of Charity secondary school.  
3. Construction of secondary school students' dormitory at Charity.  
4. Construction of students' dormitory at Wakapoa.

8. BENEFITS OF PROJECT

1. Improved accommodation for students and teachers.  
2. Improved educational facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

18.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2001

18.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

18.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

18.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 1999

0.000

1999

0.000

2000

0.000

2001

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0.000

1999

0.000

2000

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\*

\* Contract Work

GUYANA PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 170

AGENCY CODE NUMBER

532

SECTOR CODE NUMBER

17

RANK SCORE

197

155

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Others

3. REGION

2  
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails the rehabilitation of the sub-regional office in Suddie.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED FOR 2001

2.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL  
0.000

PRE 1999  
0.000

1999  
0.000

2000  
0.000

2001  
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999  
0.000

1999  
0.000

2000  
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0

\* Contract Work



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 171

AGENCY CODE NUMBER

532

SECTOR CODE NUMBER

01

RANK

SCORE

1

180

1. PROJECT TITLE

Miscellaneous Drainage and Irrigation Works

2. CLASSIFICATION

Critical

3. REGION

2  
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001

To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails:

1. Construction of irrigation checks, tail and retaining walls, syphons, revetments, sluice huts and metal gates at locations including Land of Plenty, Reliance, Cullen, Capoey, Affiance and Darthmouth.
2. Desilting of D&I canals at locations including Annandale to Good Hope, Henrietta to Perth and Sommerset and Berks to Perth.

8. BENEFITS OF PROJECT

- 1 Improved agricultural yields.
2. Improved drainage and irrigation facilities and access to farmlands.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

90.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2001

90.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

90.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

90.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 1999

0.000

1999

0.000

2000

0.000

2001

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0.000

1999

0.000

2000

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE

EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE

EMPLOYED IN 2001

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 172

AGENCY CODE NUMBER

532

SECTOR CODE NUMBER

07

RANK

SCORE

1

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

2  
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001

To Dec, 2001

7. DESCRIPTION OF PROJECT

The project includes the rehabilitation of Back street - Better Hope, School street - Queenstown, Jaisingh street - Sparta, Hoppie street - Dartmouth, Mathura street - Walton Hall, Market street - Supenaam, Factory street - Johanna Cecilia, Scheme street - Cotton Field and Red Lock road from GPL turn to the Technical Institute.

8. BENEFITS OF PROJECT

Improved access

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

25.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2001

25.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

25.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

25.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 1999

0.000

1999

0.000

2000

0.000

2001

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0.000

1999

0.000

2000

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF. 173

AGENCY CODE NUMBER

532

SECTOR CODE NUMBER

09

RANK

1

SCORE

180

1. PROJECT TITLE

Land Development

2. CLASSIFICATION

Critical

3. REGION

2  
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails the rehabilitation of community roads at Bush Lot, Richmond, La Belle Alliance, Henrietta and Anna Regina housing schemes.

8. BENEFITS OF PROJECT

1. Improved access.
2. Assist housing development.
3. Enhance living conditions.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2001

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL  
0.000

PRE 1999  
0.000

1999  
0.000

2000  
0.000

2001  
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999  
0.000

1999  
0.000

2000  
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 174

AGENCY CODE NUMBER

532

SECTOR CODE NUMBER

07

RANK

185

SCORE

160

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Others

3. REGION

2  
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO 2

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001

To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails the purchase of:  
1. One ambulance for Suddie hospital.  
2. One boat and engine, one baiahop and one wooden boat for the Regional administration  
3. One outboard engine for the health sector.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1 TOTAL PROJECT COST

7.650

9.2 AMOUNT SPENT BEFORE 2001

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3 AMOUNT BUDGETED FOR 2001

7.650

9.4 TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8 TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.650

9.9 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.650

9.10 TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL  
0.000

PRE 1999  
0.000

1999  
0.000

2000  
0.000

2001  
0.000

9.13 AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999  
0.000

1999  
0.000

2000  
0.000

9.14 SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1 NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

-

10.2 NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

-

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 175

AGENCY CODE NUMBER

532

SECTOR CODE NUMBER

11

RANK

185

SCORE

160

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Other

3. REGION

2

Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails the purchase of work tables for the home economic department, furniture for nursery schools, benches desks and cupboards for secondary schools

8. BENEFITS OF PROJECT

Improved accommodation for students.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.896

9.2. AMOUNT SPENT BEFORE 2001

TOTAL

FOREIGN

LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED

FOR 2001

1.896

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.896

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.896

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1999

0.000

1999

0.000

2000

0.000

2001

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0.000

1999

0.000

2000

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 176

AGENCY CODE NUMBER

532

SECTOR CODE NUMBER

17

RANK

SCORE

280

85

1 PROJECT TITLE

Furniture and Equipment - Administration

2 CLASSIFICATION

Other

3 REGION

2  
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6 PLANNED DURATION

From Jan. 2001  
To Dec. 2001

7 DESCRIPTION OF PROJECT

The project entails the purchase of two computers and two typewriters.

8. BENEFITS OF PROJECT

Improved facilities

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.800

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2001

0.800

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.800

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.800

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1999

0.000

1999

0.000

2000

0.000

2001

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0.000

1999

0.000

2000

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 177

AGENCY CODE NUMBER

532

SECTOR CODE NUMBER

12

RANK

SCORE

1

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

2  
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails the purchase of cupboards, filing cabinets, cradle with mattresses, fans, 1500 watt transformers, small generators and air condition units.

8. BENEFITS OF PROJECT

Improved accommodation and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.280

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED FOR 2001

3.280

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.280

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.280

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL  
0.000

PRE 1999  
0.000

1999  
0.000

2000  
0.000

2001  
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999  
0.000

1999  
0.000

2000  
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0

GUYANA PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 178

AGENCY CODE NUMBER

533

SECTOR CODE NUMBER

08

RANK SCORE

1 180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

3  
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO 3

5. STATUS

New

6. PLANNED DURATION

From Jan. 2001  
To Dec. 2001

7. DESCRIPTION OF PROJECT

The project entails the construction of bridges at Schoonord/La Grange, Long Dam and Health centre road - Vergenoegen.

8. BENEFITS OF PROJECT

Improved access for residents.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2001  
5.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE  
Nil

TOTAL	PRE 1999	1999	2000	2001
0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999	1999	2000
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\*

\* Contract Work



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 179

AGENCY CODE NUMBER

533

SECTOR CODE NUMBER

11

RANK

SCORE

1

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

3  
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails the construction of nursery schools at Stanleytown, Belle Plaine and Northern Hogg Island.

8. BENEFITS OF PROJECT

Improved accommodation for nursery students.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

24.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED FOR 2001

24.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

24.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

24.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL  
0.000

PRE 1999  
0.000

1999  
0.000

2000  
0.000

2001  
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999  
0.000

1999  
0.000

2000  
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 180

AGENCY CODE NUMBER

533

SECTOR CODE NUMBER

12

RANK

SCORE

1

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

3

Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001

To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails:

1. Re-designing and extension of theatre at West Demerara Regional hospital.
2. Construction of toilet block at West Demerara Regional hospital.

8. BENEFITS OF PROJECT

Improved medical facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10 500

9.2. AMOUNT SPENT BEFORE 2001

TOTAL

FOREIGN

LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED FOR 2001

10 500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10 500

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 1999

0.000

1999

0.000

2000

0.000

2001

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0.000

1999

0.000

2000

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

EMPLOYED IN 2001

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 181

AGENCY CODE NUMBER

533

SECTOR CODE NUMBER

17

RANK

206

SCORE

140

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Other

3. REGION

3  
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails the rehabilitation of the water supply system at the Regional Administrative office.

8. BENEFITS OF PROJECT

Improved water supply for staff.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED FOR 2001

1.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1999

0.000

1999

0.000

2000

0.000

2001

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0.000

1999

0.000

2000

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 182

AGENCY CODE NUMBER

533

SECTOR CODE NUMBER

01

RANK

1

SCORE

180

1 PROJECT TITLE

Agricultural Development - Drainage and Irrigation

2 CLASSIFICATION

Critical

3 REGION

3  
Essequibo Islands/West Demerara

4 EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5 STATUS

New

6 PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7 DESCRIPTION OF PROJECT

The project entails  
1 Damming of Creeks at western Hogg Island.  
2 Construction of kokers at Palmyra, Belfield and Amarfort.  
3 Construction of aqueduct at Four Mouth, Hubabu.

8 BENEFITS OF PROJECT

1 Improved drainage and irrigation facilities  
2 Improved agricultural yields.

9 PROJECT FINANCING (G\$ Million)

9.1 TOTAL PROJECT COST

30.000

9.2 AMOUNT SPENT BEFORE 2001

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3 AMOUNT BUDGETED FOR 2001

30.000

9.4 TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8 TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

30.000

9.9 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

30.000

9.10 TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

Nil

TOTAL	PRE 1999	1999	2000	2001
0.000	0.000	0.000	0.000	0.000

9.13 AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999	1999	2000
0.000	0.000	0.000

9.14 SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10 EMPLOYMENT IMPACT OF THE PROJECT

10.1 NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

\*

10.2 NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 183

AGENCY CODE NUMBER

533

SECTOR CODE NUMBER

07

RANK

SCORE

1

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

3  
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails the construction of community roads at Evergreen, Bora Side Line, Sea Spray, Groenveldt, Patentia/La Harmony, Checkerman Street - Best, Tiger Bay - Vergenogen, Endeavour/Commons and Rustomdam - Canal No. 2 and School Street - Wales.

8. BENEFITS OF PROJECT

1. Improved access.
2. Enhanced living conditions.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

34.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2001

34.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

34.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

34.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 1999

0.000

1999

0.000

2000

0.000

2001

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0.000

1999

0.000

2000

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 184

AGENCY CODE NUMBER

533

SECTOR CODE NUMBER

09

RANK

SCORE

1

180

1. PROJECT TITLE

Land Development

2. CLASSIFICATION

Critical

3. REGION

3  
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails the construction of roads at Bel Vue, Cornelia Ida, De Willem, Zeeburg, Goed Fortuin and installation of stand pipes at DeKendren.

8. BENEFITS OF PROJECT

1. Improved housing areas.  
2. Improved environment and living conditions.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

11.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED FOR 2001

11.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

11.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

11.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE  
Nil

TOTAL	PRE 1999	1999	2000	2001
0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999	1999	2000
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK  SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From   
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2001

TOTAL	FOREIGN	LOCAL
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.3. AMOUNT BUDGETED FOR 2001

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL	PRE 1999	1999	2000	2001
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999	1999	2000
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET CAPITAL PROJECT PROFILE

REF: 186

AGENCY CODE NUMBER

533

SECTOR CODE NUMBER

12

RANK

SCORE

1

180

1. PROJECT TITLE

Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

3  
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project includes the purchase of all-purpose stretchers, delivery beds, one dish-washing machine, one food processor, one 6-burner gas stove, one computer, two refrigerators and one anaesthetic machine.

8. BENEFITS OF PROJECT

Improved medical facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.755

9.2. AMOUNT SPENT BEFORE 2001

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED FOR 2001

8.755

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.755

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.755

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL	PRE 1999	1999	2000	2001
0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999	1999	2000
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 187

AGENCY CODE NUMBER

533

SECTOR CODE NUMBER

17

RANK

291

SCORE

80

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

3  
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails the purchase of two computers.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.500

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2001

0.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.500

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL  
0.000

PRE 1999  
0.000

1999  
0.000

2000  
0.000

2001  
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999  
0.000

1999  
0.000

2000  
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0

GUYANA PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET CAPITAL PROJECT PROFILE

REF 188

AGENCY CODE NUMBER

533

SECTOR CODE NUMBER

11

RANK

185

SCORE

160

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Other

3. REGION

3  
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From Jan, 2000  
To Dec, 2000

7. DESCRIPTION OF PROJECT

The project includes the purchase of nursery chairs, tables, cupboards, desks and benches.

8. BENEFITS OF PROJECT

Improved educational facilities

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED FOR 2001

3.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1999

0.000

1999

0.000

2000

0.000

2001

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0.000

1999

0.000

2000

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 189

AGENCY CODE NUMBER

534

SECTOR CODE NUMBER

08

RANK

SCORE

1

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

4  
Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails the construction of bridges at Bare Root (Bachelor's Adventure), Bee Hive and at Mon Repos.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.500

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED FOR 2001

4.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.500

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL  
0.000

PRE 1999  
0.000

1999  
0.000

2000  
0.000

2001  
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999  
0.000

1999  
0.000

2000  
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\*

\* Contract Work

GUYANA PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 190

AGENCY CODE NUMBER

534

SECTOR CODE NUMBER

11

RANK 1 SCORE 180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

4  
Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From Jan. 2001  
To Dec. 2001

7. DESCRIPTION OF PROJECT

This project entails  
1. Construction of Practical Instruction Centre at Friendship  
2. Completion of nursery schools at Enmore/Hope and Eccles.  
3. Construction of Dora primary school  
4. Rehabilitation of Buxton primary school.  
5. Fencing of Strathspey primary school compound.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

18 000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2001  
18.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

18.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

18.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE	TOTAL	PRE 1999	1999	2000	2001
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999	1999	2000
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 191

AGENCY CODE NUMBER

534

SECTOR CODE NUMBER

17

RANK SCORE

290

82

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Other

3. REGION

4  
Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails the payment of liability for works done on the construction of Grove craft centre.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.200

9.2. AMOUNT SPENT BEFORE 2001

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2001

1.200

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.200

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.200

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL 0.000

PRE 1999 0.000

1999 0.000

2000 0.000

2001 0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999 0.000

1999 0.000

2000 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 192

AGENCY CODE NUMBER

534

SECTOR CODE NUMBER

12

RANK SCORE  
1 180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

4  
Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails:  
1. Payment of liabilities.  
2. Extension of health centre at Grove.  
3. Construction of waiting room, doctor's office and sanitary facility at Dora health centre.

8. BENEFITS OF PROJECT

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1 TOTAL PROJECT COST

8 000

9.2 AMOUNT SPENT BEFORE 2001

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2001

8.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0 000

9.5 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8 000

9.9 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8 000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL	PRE 1999	1999	2000	2001
0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999	1999	2000
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 193

AGENCY CODE NUMBER

534

SECTOR CODE NUMBER

07

RANK SCORE  
1 180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

4  
Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The projects entails the construction of roads at Bare Root, Second street Herstelling, Payoffice street Enterprise, Main road - Eastville housing scheme, Long Creek access road and Middle street - Friendship.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST  
24.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL FOREIGN LOCAL  
0.000 0.000 0.000

9.3. AMOUNT BUDGETED FOR 2001

24.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  
0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  
0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS  
0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS  
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  
24.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  
24.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES  
0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES  
0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE  
Nil

TOTAL  
0.000

PRE 1999  
0.000

1999  
0.000

2000  
0.000

2001  
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999 1999 2000  
0.000 0.000 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001 \*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001 \*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 194

AGENCY CODE NUMBER  
534

SECTOR CODE NUMBER  
01

RANK SCORE  
1 180

1 PROJECT TITLE

Agriculture Development

2. CLASSIFICATION

Critical

3 REGION

4  
Demerara/Mahaica

4 EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5 STATUS

New

6 PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7 DESCRIPTION OF PROJECT

The project entails:  
1. Construction of revetment at Bamboo dam, Buxton  
2. Rehabilitation of trenches at Better Hope.  
3. Rehabilitation of canals at Garden of Eden.  
4. Rehabilitation of canal at Cane Grove.  
5. Rehabilitation of Buxton/Friendship canal.

8. BENEFITS OF PROJECT

Improved drainage and irrigation systems.

9. PROJECT FINANCING (G\$ Million)

9.1 TOTAL PROJECT COST

18.550

9.2. AMOUNT SPENT BEFORE 2001

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED FOR 2001

18.550

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

18.550

9.9 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

18.550

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE	TOTAL	PRE 1999	1999	2000	2001
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999	1999	2000
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\*

\* Contract Work



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 195

AGENCY CODE NUMBER

534

SECTOR CODE NUMBER

09

RANK 185 SCORE 160

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Other

3. REGION

4  
Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project includes the purchase of desks, benches, cupboards, nursery tables and chairs and cots.

8. BENEFITS OF PROJECT

Improved educational facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST  
3.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED FOR 2001

3.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  
0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  
0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS  
0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS  
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  
3.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  
3.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES  
0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES  
0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE  
Nil

TOTAL	PRE 1999	1999	2000	2001
0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999	1999	2000
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001  
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001  
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF 196

AGENCY CODE NUMBER

534

SECTOR CODE NUMBER

17

RANK

291

SCORE

80

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4  
Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO 4

5. STATUS

New

6. PLANNED DURATION

From Jan. 2001  
To Dec. 2001

7. DESCRIPTION OF PROJECT

The project entails the purchase of two computers

8. BENEFITS OF PROJECT

Improved office facilities.

9. PROJECT FINANCING (GS Million)

9.1. TOTAL PROJECT COST

0.500

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2001

0.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.500

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 1999

0.000

1999

0.000

2000

0.000

2001

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0.000

1999

0.000

2000

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0

GUYANA PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 197

AGENCY CODE NUMBER

534

SECTOR CODE NUMBER

12

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

4  
Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO 4

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001

To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails the purchase of one generator for Long Creek and eight examination couches

8. BENEFITS OF PROJECT

Improved facilities

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.560

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2001

0.560

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.560

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.560

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 1999

0.000

1999

0.000

2000

0.000

2001

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0.000

1999

0.000

2000

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF 198

AGENCY CODE NUMBER

534

SECTOR CODE NUMBER

12

RANK

280

SCORE

85

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Other

3. REGION

4  
Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails the purchase of filing cabinets, writing desks, chairs and refrigerators.

8. BENEFITS OF PROJECT

Improved medical facilities

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.600

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED FOR 2001

0.600

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.600

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.600

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 1999

0.000

1999

0.000

2000

0.000

2001

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0.000

1999

0.000

2000

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE**

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK

SCORE

**1. PROJECT TITLE**

**2. CLASSIFICATION**

**3. REGION**

**4. EXECUTING AGENCY**

**5. STATUS**

**6. PLANNED DURATION**

From   
To

**7. DESCRIPTION OF PROJECT**

**8. BENEFITS OF PROJECT**

**9. PROJECT FINANCING (G\$ Million)**

**9.1. TOTAL PROJECT COST**

**9.2. AMOUNT SPENT BEFORE 2001**

TOTAL	FOREIGN	LOCAL
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

**9.3. AMOUNT BUDGETED FOR 2001**

**9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY**

**9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY**

**9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS**

**9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS**

**9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT**

**9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT**

**9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES**

**9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES**

**9.12. SOURCE OF FOREIGN FINANCING SOURCE**

TOTAL	PRE 1999	1999	2000	2001
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

**9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT**

PRE 1999	1999	2000
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

**9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000**

**10. EMPLOYMENT IMPACT OF THE PROJECT**

**10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001**

**10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001**

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 200

AGENCY CODE NUMBER

535

SECTOR CODE NUMBER

11

RANK

SCORE

1

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

5  
Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails:

1. Rehabilitation of primary schools at Baiboo, Rosignol (Shieldstown) and Cotton Tree.
2. Extension of Mahaicony secondary school.
3. Extension of nursery school at Liberty Hall - Rosignol

8. BENEFITS OF PROJECT

Improved accommodation for students.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

16.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED FOR 2001

16.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

16.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

16.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL  
0.000

PRE 1999  
0.000

1999  
0.000

2000  
0.000

2001  
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999  
0.000

1999  
0.000

2000  
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 201

AGENCY CODE NUMBER

535

SECTOR CODE NUMBER

12

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

5

Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001

To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails:

1. Construction of health centre at Bush Lot including fencing of compound.
2. Extension of health centre at Ithaca.

8. BENEFITS OF PROJECT

Improved medical facilities

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2001

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL 0.000

PRE 1999 0.000

1999 0.000

2000 0.000

2001 0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999 0.000

1999 0.000

2000 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\*

\* Contract Work

GUYANA PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 202

AGENCY CODE NUMBER

535

SECTOR CODE NUMBER

01

RANK SCORE  
1 180

1. PROJECT TITLE

Drainage and Irrigation

2. CLASSIFICATION

Critical

3. REGION

5  
Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO 5

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails:  
1. Construction of revetments at Perth and Zeskendren  
2. Construction of R.C. structures at Yankee canal, Hansome Tree/Yankee canal, No. 10 and Perth/Biaboo canal.  
3. Extension of main canal at Broomstand/Industry.  
4. Excavation of canal from Hansome Tree to Mahaicony river.

8. BENEFITS OF PROJECT

1. Improved drainage and irrigation.  
2. Increased agriculture output.  
3. Better standard of living of farmers.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

35.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2001  
35.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

35.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

35.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

Nil

TOTAL	PRE 1999	1999	2000	2001
0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999	1999	2000
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0

\* Contract Work



GUYANA PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 203

AGENCY CODE NUMBER

535

SECTOR CODE NUMBER

07

RANK SCORE  
1 180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

5  
Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO 5

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails construction of community roads at Ithaca, Shieldstown, Rosignol, Cotton Tree, No. 3/No. 5, Bath, Woodley Park, Hopetown, Bush Lot, No. 29, Ross/Yeoville and Belladrum.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST  
37.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED FOR 2001

37.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

37.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

37.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE  
Nil

TOTAL	PRE 1999	1999	2000	2001
0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999	1999	2000
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 204

AGENCY CODE NUMBER

535

SECTOR CODE NUMBER

07

RANK SCORE  
1 180

1. PROJECT TITLE

Mahaicony/De Hoop Roads

2. CLASSIFICATION

Critical

3. REGION

5  
Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails:  
1. The extension of DeHoop road from No. 10 to Baiboo.  
2. Rehabilitation of De Hoop branch road from the public road to No. 10.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2001

15.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 1999

0.000

1999

0.000

2000

0.000

2001

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0.000

1999

0.000

2000

10.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 205

AGENCY CODE NUMBER

535

SECTOR CODE NUMBER

07

RANK

SCORE

1

180

1. PROJECT TITLE

Land Development

2. CLASSIFICATION

Critical

3. REGION

5  
Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001

To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails the construction of infrastructures at Zorg-en-Hoop, Bath, Bush Lot and Mahaicony housing areas.

8. BENEFITS OF PROJECT

1. Improved housing areas.
2. Increased housing opportunities for residents.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED FOR 2001

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1999

0.000

1999

0.000

2000

0.000

2001

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0.000

1999

0.000

2000

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 206

AGENCY CODE NUMBER

535

SECTOR CODE NUMBER

08

RANK

SCORE

233

115

1 PROJECT TITLE

Land and Water Transport

2 CLASSIFICATION

Other

3 REGION

5  
Mahaica/Berbice

4 EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5 STATUS

New

6 PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails the purchase of:  
1. One double cab vehicle for the Works and Drainage & Irrigation departments.  
2. Three motor cycles.

8. BENEFITS OF PROJECT

1. Improved transportation.  
2. Improved monitoring of project implementation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED FOR 2001

6.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL  
0.000

PRE 1999  
0.000

1999  
0.000

2000  
0.000

2001  
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999  
0.000

1999  
0.000

2000  
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE**

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK  SCORE

**1. PROJECT TITLE**

**2. CLASSIFICATION**

**3. REGION**

**4. EXECUTING AGENCY**

**5. STATUS**

**6. PLANNED DURATION**

From   
To

**7. DESCRIPTION OF PROJECT**

**8. BENEFITS OF PROJECT**

**9. PROJECT FINANCING (G\$ Million)**

**9.1. TOTAL PROJECT COST**

**9.2. AMOUNT SPENT BEFORE 2001**

TOTAL	FOREIGN	LOCAL
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

**9.3. AMOUNT BUDGETED FOR 2001**

**9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY**

**9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY**

**9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS**

**9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS**

**9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT**

**9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT**

**9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES**

**9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES**

**9.12. SOURCE OF FOREIGN FINANCING SOURCE**

TOTAL	PRE 1999	1999	2000	2001
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

**9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT**

PRE 1999	1999	2000
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

**9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000**

**10. EMPLOYMENT IMPACT OF THE PROJECT**

**10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001**

**10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001**

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 208

AGENCY CODE NUMBER

535

SECTOR CODE NUMBER

17

RANK

280

SCORE

85

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

5

Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails the purchase of one computer

8. BENEFITS OF PROJECT

Improved office facilities

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.300

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED FOR 2001

0.300

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.300

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.300

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL  
0.000

PRE 1999  
0.000

1999  
0.000

2000  
0.000

2001  
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999  
0.000

1999  
0.000

2000  
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 209

AGENCY CODE NUMBER

535

SECTOR CODE NUMBER

12

RANK SCORE  
1 180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

5  
Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project includes the purchase of dental instrument, ultrasonic cleaner, large autoclave, cardiac monitor and oxygen unit.

8. BENEFITS OF PROJECT

Improved medical facilities

9. PROJECT FINANCING (GS Million)

9.1. TOTAL PROJECT COST

3.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED FOR 2001

3.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL	PRE 1999	1999	2000	2001
0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999	1999	2000
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF. 210

AGENCY CODE NUMBER  
536

SECTOR CODE NUMBER  
17

RANK 222 SCORE 125

1 PROJECT TITLE

Buildings - Administration

2 CLASSIFICATION

Others

3 REGION

6  
East Corantyne/Berbice

4 EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO 6

5. STATUS

New

6 PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails the rehabilitation of the State House at New Amsterdam and the Canje bridge keeper's quarters.

8 BENEFITS OF PROJECT

Improved accommodation

9 PROJECT FINANCING (G\$ Million)

9.1 TOTAL PROJECT COST  
6.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED FOR 2001

6.000

9.4 TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  
0.000

9.5 2001\* DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  
0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS  
0.000

9.7 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS  
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  
6.000

9.9 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  
6.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES  
0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES  
0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE  
Nil

TOTAL	PRE 1999	1999	2000	2001
0.000	0.000	0.000	0.000	0.000

9.13 AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999	1999	2000
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1 NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001  
\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001  
\*

\* Contract Work



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 211

AGENCY CODE NUMBER

536

SECTOR CODE NUMBER

11

RANK

SCORE

1

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001

To Dec, 2001

7. DESCRIPTION OF PROJECT

This project entails:

1. Extension of Canefield nursery school.
2. Construction of nursery schools at Reliance and Adelphi.
3. Rehabilitation of Cumberland secondary school.

8. BENEFITS OF PROJECT

1. Improved educational facilities.
2. Increased opportunities for nursery education.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

35.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL

FOREIGN

LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED

FOR 2001

35.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

35.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

35.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 1999

0.000

1999

0.000

2000

0.000

2001

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0.000

1999

0.000

2000

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE

EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE

EMPLOYED IN 2001

\*

\* Contract Work

GUYANA. PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 212

AGENCY CODE NUMBER

536

SECTOR CODE NUMBER

12

RANK

SCORE

1

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

6  
East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

This project entails:  
1. Rehabilitation of New Amsterdam hospital  
2. Construction of laboratory at Port Mourant hospital.  
3. Construction of x-ray room at Skeldon hospital.

8. BENEFITS OF PROJECT

Improved medical facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2001

20.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1999

0.000

1999

0.000

2000

0.000

2001

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0.000

1999

0.000

2000

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 213

AGENCY CODE NUMBER

536

SECTOR CODE NUMBER

01

RANK

1

SCORE

180

1. PROJECT TITLE

Drainage and Irrigation

2. CLASSIFICATION

Critical

3. REGION

6

East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001

To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails:

1. Rehabilitation of canals at Yakusari, Joanna, Mibicuri, Lesbeholden, Crabwood Creek, Letter Kenny, Whim and Lighttown/Macaw.
2. Construction of bridges at Yakusari, Joanna, Mibicuri, Lesbeholden and No. 52/74.

8. BENEFITS OF PROJECT

1. Improved drainage and irrigation.
2. Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

65.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED FOR 2001

65.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

65.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

65.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL  
0.000

PRE 1999  
0.000

1999  
0.000

2000  
0.000

2001  
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999  
0.000

1999  
0.000

2000  
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 214

AGENCY CODE NUMBER  
536

SECTOR CODE NUMBER  
07

RANK 1 SCORE 180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

6  
East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO 6

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

This project includes construction of:  
1. Gangaram/New Forest road.  
2. Orealla/Siparuta road.  
3. Market street, Hoggtown.  
4. Middle Walk dam, Manchester.  
5. Community Centre/Haswell road  
6. Sideline Dam, Letter Kenny/Auchlyne  
7. Ankerville road.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1 TOTAL PROJECT COST  
40 000

9.2 AMOUNT SPENT BEFORE 2001

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED FOR 2001

40 000

9.4 TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0 000

9.5 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0 000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

40 000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

40 000

9.10 TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0 000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE  
Nil

TOTAL	PRE 1999	1999	2000	2001
0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999	1999	2000
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 215

AGENCY CODE NUMBER

536

SECTOR CODE NUMBER

09

RANK

SCORE

1

180

1. PROJECT TITLE

Land Development

2. CLASSIFICATION

Critical

3. REGION

6  
East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails the construction of roads at Glasgow.

8. BENEFITS OF PROJECT

Improved access for residents.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED FOR 2001

6.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1999

0.000

1999

0.000

2000

0.000

2001

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0.000

1999

0.000

2000

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\*

\* Contract Work

GUYANA PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 216

AGENCY CODE NUMBER

536

SECTOR CODE NUMBER

08

RANK

SCORE

1

180

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Critical

3. REGION

6  
East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5 STATUS

New

6 PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7 DESCRIPTION OF PROJECT

The project entails the purchase of one double cab vehicle for the Works and Drainage and Irrigation departments.

8. BENEFITS OF PROJECT

Improved transport facility

9 PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4 500

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
0 000

FOREIGN  
0 000

LOCAL  
0 000

9.3. AMOUNT BUDGETED

FOR 2001

4 500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0 000

9.5 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0 000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0 000

9.7 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0 000

9.8 TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4 500

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4 500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0 000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0 000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE  
Nil

TOTAL  
0 000

PRE 1999  
0 000

1999  
0 000

2000  
0 000

2001  
0 000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999  
0 000

1999  
0 000

2000  
0 000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 217

AGENCY CODE NUMBER

536

SECTOR CODE NUMBER

11

RANK 185 SCORE 160

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Other

3. REGION

6  
East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project includes the purchase of desk, benches, cupboards and chairs.

8. BENEFITS OF PROJECT

1. Improved facilities for students and teachers.  
2. Increased and regular attendance.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED FOR 2001

5.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE	TOTAL	PRE 1999	1999	2000	2001
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999	1999	2000
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0

GUYANA. PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET. CAPITAL PROJECT PROFILE

REF: 218

AGENCY CODE NUMBER

536

SECTOR CODE NUMBER

17

RANK

SCORE

291

80

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

5  
East Berbice Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project includes the purchase of beds, mattresses, kitchen utensils, gas stoves and dinette set.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED FOR 2001

1.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL  
0.000

PRE 1999  
0.000

1999  
0.000

2000  
0.000

2001  
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999  
0.000

1999  
0.000

2000  
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 219

AGENCY CODE NUMBER

536

SECTOR CODE NUMBER

12

RANK SCORE  
1 180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

6  
East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project includes the purchase of x-ray machine, operating theatre beds, over-head lamps, stretchers and dental forceps.

8. BENEFITS OF PROJECT

Improved medical facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED FOR 2001

8.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL	PRE 1999	1999	2000	2001
0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999	1999	2000
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 220

AGENCY CODE NUMBER

537

SECTOR CODE NUMBER

11

RANK 1 SCORE 180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

7  
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

This project entails:  
1. Construction of teaching blocks at Waramadong.  
2. Construction of dormitory at Bartica.  
3. Construction of headmaster's quarters at Kaikan.  
4. Construction of primary school at Jawalla.

8. BENEFITS OF PROJECT

1. Improved accommodation and facilities.  
2. Increased attendance.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

21.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2001  
21.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

21.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

21.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

Nil

TOTAL	PRE 1999	1999	2000	2001
0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999	1999	2000
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 221

AGENCY CODE NUMBER

537

SECTOR CODE NUMBER

12

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

7  
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails:  
1. Rehabilitation of Cottage Hospital at Kamarang.  
2. Construction of health post at Itaballi.

8. BENEFITS OF PROJECT

Improved medical facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED FOR 2001

8.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1999

0.000

1999

0.000

2000

0.000

2001

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0.000

1999

0.000

2000

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 222

AGENCY CODE NUMBER

537

SECTOR CODE NUMBER

17

RANK SCORE  
226 120

1 PROJECT TITLE

Buildings - Administration

2 CLASSIFICATION

Others

3 REGION

7  
Cuyuni/Mazaruni

4 EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO 7

5 STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7 DESCRIPTION OF PROJECT

The project entails the rehabilitation of the Bartica guest house.

8 BENEFITS OF PROJECT

Improved accommodation

9 PROJECT FINANCING (G\$ Million)

9.1 TOTAL PROJECT COST

3.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED FOR 2001

3.000

9.4 TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8 TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.9 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL	PRE 1999	1999	2000	2001
0.000	0.000	0.000	0.000	0.000

9.13 AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999	1999	2000
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000

Nil

10 EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 223

AGENCY CODE NUMBER

537

SECTOR CODE NUMBER

07

RANK

SCORE

1

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

7  
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

This project entails:  
1. Construction of Kamarang/Waramadong roads.  
2. Construction of Agatash/Byderabo road.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED FOR 2001

8.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1999

0.000

1999

0.000

2000

0.000

2001

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0.000

1999

0.000

2000

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\*

\* Contract Work

GUYANA PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK  SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From   
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2001

TOTAL	FOREIGN	LOCAL
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.3. AMOUNT BUDGETED FOR 2001

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL	PRE 1999	1999	2000	2001
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999	1999	2000
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 225

AGENCY CODE NUMBER

537

SECTOR CODE NUMBER

07

RANK

226

SCORE

120

1. PROJECT TITLE

Water Transport

2. CLASSIFICATION

Other

3. REGION

7

Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001

To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails the purchase of:

1. One boat and one 40HP outboard engine for Middle Mazaruni - Health department.
2. One 40HP outboard engine for Kamarang - Health department.
3. One boat and one 25 HP outboard engine for the Education department.
4. One 40 HP outboard engine for administration at Kurutuku.

8. BENEFITS OF PROJECT

Improved transport facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.990

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED FOR 2001

1.990

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.990

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.990

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 1999

0.000

1999

0.000

2000

0.000

2001

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0.000

1999

0.000

2000

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0

GUYANA PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 226

AGENCY CODE NUMBER

537

SECTOR CODE NUMBER

11

RANK 185 SCORE 160

1 PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Other

3. REGION

7  
Cuyuni/Mazaruni

4 EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO 7

5 STATUS

New

6 PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7 DESCRIPTION OF PROJECT

The project entails the purchase of:  
1 Two large freezers for Waramadong and Bartica secondary schools  
2 Nursery furniture and desks and benches for secondary schools  
3 Beds for dormitories at Waramadong and Bartica

8 BENEFITS OF PROJECT

Improved facilities and accommodation for students.

9. PROJECT FINANCING (GS Million)

9.1 TOTAL PROJECT COST  
3.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED FOR 2001

3.000

9.4 TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  
0.000

9.5 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  
0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS  
0.000

9.7 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS  
0.000

9.8 TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  
3.000

9.9 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  
3.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES  
0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES  
0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL	PRE 1999	1999	2000	2001
0.000	0.000	0.000	0.000	0.000

9.13 AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999	1999	2000
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10 EMPLOYMENT IMPACT OF THE PROJECT

10.1 NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001  
\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001  
\*

\* Contract Work



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 227

AGENCY CODE NUMBER

537

SECTOR CODE NUMBER

12

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

7  
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails the purchase of one fax machine, one computer with printer, two radio sets, refrigerators for the hospital and health centres and semi furnishings for staff quarters..

8. BENEFITS OF PROJECT

1. Improved medical facilities.
2. Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED FOR 2001

2.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1999

0.000

1999

0.000

2000

0.000

2001

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0.000

1999

0.000

2000

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 228

AGENCY CODE NUMBER

537

SECTOR CODE NUMBER

17

RANK

291

SCORE

80

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

7  
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails the purchase of:  
1. Radio sets for Kurutuku, Kamarang, Kato and Kurupung.  
2. Typewriters for the Registry  
3. Gas stoves, mattresses and cooking utensils.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.500

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED FOR 2001

1.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.500

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL  
0.000

PRE 1999  
0.000

1999  
0.000

2000  
0.000

2001  
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999  
0.000

1999  
0.000

2000  
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 229

AGENCY CODE NUMBER

537

SECTOR CODE NUMBER

05

RANK

1

SCORE

180

1. PROJECT TITLE

Power Extension

2. CLASSIFICATION

Critical

3. REGION

7  
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO 7

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails the payment of liability for power extension.

8. BENEFITS OF PROJECT

Improved lighting facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.754

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED FOR 2001

0.754

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.754

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.754

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL  
0.000

PRE 1999  
0.000

1999  
0.000

2000  
0.000

2001  
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999  
0.000

1999  
0.000

2000  
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0

GUYANA PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 230

AGENCY CODE NUMBER

538

SECTOR CODE NUMBER

08

RANK SCORE  
1 180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

8  
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails the construction of bridges at Porobu, Uribaru and Yowong.

8. BENEFITS OF PROJECT

Improved access for residents.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED FOR 2001

8.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL	PRE 1999	1999	2000	2001
0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999	1999	2000
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 231

AGENCY CODE NUMBER

538

SECTOR CODE NUMBER

11

RANK

SCORE

1

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

8  
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

Ongoing

6. PLANNED DURATION

From Jan, 2000  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails:

1. Completion of Mahdia secondary school.
2. Construction of teachers' quarters at Micobie and Paramakatoi.
3. Construction of primary school at Maikwak.

8. BENEFITS OF PROJECT

1. Improved accommodation for students and teachers.
2. Increased attendanace at school.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

38.571

9.2. AMOUNT SPENT BEFORE 2001

TOTAL

FOREIGN

LOCAL

20.571

0.000

20.571

9.3. AMOUNT BUDGETED FOR 2001

18.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

38.571

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

18.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

PRE 1999

1999

2000

2001

0.000

0.000

0.000

0.000

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

1999

2000

0.000

0.000

20.571

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 232

AGENCY CODE NUMBER

538

SECTOR CODE NUMBER

12

RANK

SCORE

1

180

1 PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3 REGION

8  
Potaro/Siparuni

4 EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6 PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails the construction of health posts at Princeville, Maikwak and Ornduk.

8 BENEFITS OF PROJECT

1. Improved medical facilities.
2. Increased health care.

9 PROJECT FINANCING (G\$ Million)

9.1 TOTAL PROJECT COST

12.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED FOR 2001

12.000

9.4 TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

12.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

12.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL  
0.000

PRE 1999  
0.000

1999  
0.000

2000  
0.000

2001  
0.000

9.13 AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999  
0.000

1999  
0.000

2000  
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000

Nil

10 EMPLOYMENT IMPACT OF THE PROJECT

10.1 NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 233

AGENCY CODE NUMBER

538

SECTOR CODE NUMBER

07

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

8  
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails the construction of Maikwak/Itabac, Mutung/Monkey Mountain, Kato/Yourongparu and Tumatumari/Lower Potaro roads.

8. BENEFITS OF PROJECT

1. Improved access for residents.  
2. Improved access to markets.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED FOR 2001

6.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL	PRE 1999	1999	2000	2001
0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999	1999	2000
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 234

AGENCY CODE NUMBER

538

SECTOR CODE NUMBER

08

RANK SCORE

1

180

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

8  
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails the purchase of one tractor and trailer for Kopinang/Itabac area.

8. BENEFITS OF PROJECT

1. Improved transport for residents.
2. Increased production of agriculture produce.
3. Improved transport for agriculture produces.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2001

6.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 1999

0.000

1999

0.000

2000

0.000

2001

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0.000

1999

0.000

2000

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

EMPLOYED IN 2001

\*

\* Contract Work



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 235

AGENCY CODE NUMBER

538

SECTOR CODE NUMBER

11

RANK SCORE  
185 160

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Other

3. REGION

8  
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails the purchase of desks and benches for Mahdia secondary school and tables and chairs for the sub-office at Kato.

8. BENEFITS OF PROJECT

Improved facilities for students and staff.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED FOR 2001

2.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL	PRE 1999	1999	2000	2001
0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999	1999	2000
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 236

AGENCY CODE NUMBER

538

SECTOR CODE NUMBER

17

RANK

206

SCORE

140

1. PROJECT TITLE

Furniture - Staff Quarters

2. CLASSIFICATION

Other

3. REGION

8  
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails the purchase of furniture for staff quarters at Kopinang, Paramakatoi, Princeville and Micobie.

8. BENEFITS OF PROJECT

Improved facilities for staff.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED FOR 2001

2.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL  
0.000

PRE 1999  
0.000

1999  
0.000

2000  
0.000

2001  
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999  
0.000

1999  
0.000

2000  
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 237

AGENCY CODE NUMBER

538

SECTOR CODE NUMBER

17

RANK SCORE  
291 80

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

8  
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001

To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails the purchase of furniture and equipment for Orinduik and Mahdia guest houses.

8. BENEFITS OF PROJECT

Improved facilities for visiting officers and tourists.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.600

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2001

0.600

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.600

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.600

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 1999

0.000

1999

0.000

2000

0.000

2001

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0.000

1999

0.000

2000

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE

EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE

EMPLOYED IN 2001

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 238

AGENCY CODE NUMBER

538

SECTOR CODE NUMBER

12

RANK

SCORE

1

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

8

Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001

To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails the purchase of radio transmitting sets, solar panels and batteries for health posts at Princeville, Maikwak and Orinduik.

8. BENEFITS OF PROJECT

Improved communication

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.800

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED FOR 2001

1.800

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.800

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.800

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL  
0.000

PRE 1999  
0.000

1999  
0.000

2000  
0.000

2001  
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999  
0.000

1999  
0.000

2000  
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 239

AGENCY CODE NUMBER

539

SECTOR CODE NUMBER

08

RANK 1 SCORE 180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

9  
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails the construction of bridges at Sawariwau, Achawib, Markanata and Yurora.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

11.500

9.2. AMOUNT SPENT BEFORE 2001

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED FOR 2001

11.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

11.500

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

11.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL	PRE 1999	1999	2000	2001
0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999	1999	2000
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\*

\* Contract Work

GUYANA. PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET CAPITAL PROJECT PROFILE

REF: 240

AGENCY CODE NUMBER

539

SECTOR CODE NUMBER

11

RANK 1 SCORE 180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

9  
Upper Takatu/Upper Essequibo

4 EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5 STATUS

New

6 PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails:  
1. Construction of the education building at Lethem.  
2. Construction of dormitory and teachers' quarters at Aishalton.  
3. Construction of primary schools at Gunns Strip and Crash Water.  
4. Construction of headmaster's quarters at Kumu, Rukumuta, Quarrie and Crash Water.  
5. Construction of nursery school at Annai.  
6. Rehabilitation of teacher's quarters at Beverly Hills - Lethem.

8 BENEFITS OF PROJECT

Improved accommodation and facilities for students and teachers

9 PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

32.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3 AMOUNT BUDGETED

FOR 2001

32.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

32.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

32.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 1999

0.000

1999

0.000

2000

0.000

2001

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0.000

1999

0.000

2000

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1 NUMBER OF SKILLED WORKERS TO BE

EMPLOYED IN 2001

0

10.2 NUMBER OF UNSKILLED WORKERS TO BE

EMPLOYED IN 2001

0

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK  SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From   
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2001

TOTAL	FOREIGN	LOCAL
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.3. AMOUNT BUDGETED FOR 2001

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL	PRE 1999	1999	2000	2001
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999	1999	2000
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 242

AGENCY CODE NUMBER

539

SECTOR CODE NUMBER

17

RANK SCORE  
226 120

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Other

3. REGION

9  
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails the completion of the regional guest house at Lethem.

8. BENEFITS OF PROJECT

Improved accommodation for visiting officials and tourists.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED FOR 2001

3.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL	PRE 1999	1999	2000	2001
0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999	1999	2000
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\*

\* Contract Work



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 243

AGENCY CODE NUMBER

539

SECTOR CODE NUMBER

01

RANK

203

SCORE

145

1. PROJECT TITLE

Buildings - Agriculture

2. CLASSIFICATION

Other

3. REGION

9

Upper/Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails the construction of livestock officers' quarters at Aishalton and Sand Creek.

8. BENEFITS OF PROJECT

1. Improved accommodation.
2. Improved agricultural services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2001

4.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1999

0.000

1999

0.000

2000

0.000

2001

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0.000

1999

0.000

2000

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET. CAPITAL PROJECT PROFILE

REF: 244

AGENCY CODE NUMBER

539

SECTOR CODE NUMBER

07

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

9  
Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO 9

5. STATUS

Ongoing

6. PLANNED DURATION

From Jan, 2000  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails:  
1. Continued construction of roads in Karasabai/Yurong Peru, Toka/Karasabai and Manari/Parishara and in and around Lethem and St. Ignatius.  
2. Construction of Annai/Kurupukari and Massara roads.  
3. Purchase of one road roller

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

39 500

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
16 500

FOREIGN  
0.000

LOCAL  
16 500

9.3. AMOUNT BUDGETED FOR 2001

23 000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

39 500

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

23 000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL  
0.000

PRE 1999  
0.000

1999  
0.000

2000  
0.000

2001  
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999  
0.000

1999  
0.000

2000  
16 500

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Financing in 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 245

AGENCY CODE NUMBER

539

SECTOR CODE NUMBER

01

RANK

1

SCORE

180

1. PROJECT TITLE

Agriculture Development

2. CLASSIFICATION

Critical

3. REGION

9  
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails the establishment of two plant nurseries at Karasabai and Annai.

8. BENEFITS OF PROJECT

Improved agricultural facilities

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2001

3.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 1999

0.000

1999

0.000

2000

0.000

2001

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0.000

1999

0.000

2000

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE

EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE

EMPLOYED IN 2001

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 248

AGENCY CODE NUMBER

539

SECTOR CODE NUMBER

09

RANK

SCORE

1

180

1. PROJECT TITLE

Land Development

2. CLASSIFICATION

Critical

3. REGION

9  
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails cadastral surveys and designs and construction of infrastructure works for housing development at Tabatinga.

8. BENEFITS OF PROJECT

Improved housing areas.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL

FOREIGN

LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED

FOR 2001

4.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 1999

0.000

1999

0.000

2000

0.000

2001

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0.000

1999

0.000

2000

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 247

AGENCY CODE NUMBER

539

SECTOR CODE NUMBER

08

RANK

236

SCORE

110

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Other

3. REGION

9  
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails the purchase of one 4x4 vehicle for the office of the Regional Executive Officer.

8. BENEFITS OF PROJECT

1. Improved transport.
2. Improved monitoring of projects under implementation.
3. Improved supervision of sub-districts administration offices.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.200

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED FOR 2001

5.200

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.200

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.200

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 1999

0.000

1999

0.000

2000

0.000

2001

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0.000

1999

0.000

2000

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 248

AGENCY CODE NUMBER

539

SECTOR CODE NUMBER

08

RANK SCORE

236

110

1. PROJECT TITLE

Water Transport

2. CLASSIFICATION

Other

3. REGION

9

Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails the purchase of one boat and one outboard engine for the health department.

8. BENEFITS OF PROJECT

1. Improved transport.
2. Improved medical care facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.200

9.2. AMOUNT SPENT BEFORE 2001

TOTAL

FOREIGN

LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED FOR 2001

1.200

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.200

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.200

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 1999

0.000

1999

0.000

2000

0.000

2001

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0.000

1999

0.000

2000

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 249

AGENCY CODE NUMBER

539

SECTOR CODE NUMBER

17

RANK

SCORE

206

140

1. PROJECT TITLE

Furniture - Staff Quarters

2. CLASSIFICATION

Other

3. REGION

9  
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails the purchase of beds, mattresses, dinette sets and refrigerators for officers' quarters.

8. BENEFITS OF PROJECT

Improved accommodation of staff.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.500

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED FOR 2001

0.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.500

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL  
0.000

PRE 1999  
0.000

1999  
0.000

2000  
0.000

2001  
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999  
0.000

1999  
0.000

2000  
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET. CAPITAL PROJECT PROFILE

REF: 250

AGENCY CODE NUMBER

539

SECTOR CODE NUMBER

01

RANK

198

SCORE

150

1. PROJECT TITLE

Furniture and Equipment - Agriculture

2. CLASSIFICATION

Other

3. REGION

9  
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From Jan. 2001  
To Dec. 2001

7. DESCRIPTION OF PROJECT

The project entails the purchase of equipment for the survey department.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.100

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED FOR 2001

0.100

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.100

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.100

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1999

0.000

1999

0.000

2000

0.000

2001

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0.000

1999

0.000

2000

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 251

AGENCY CODE NUMBER

539

SECTOR CODE NUMBER

17

RANK

SCORE

280

85

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

9  
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails the purchase of one computer and printer and typist chair and office chairs.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.400

9.2. AMOUNT SPENT BEFORE 2001

TOTAL

FOREIGN

LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED

FOR 2001

0.400

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.400

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.400

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 1999

0.000

1999

0.000

2000

0.000

2001

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0.000

1999

0.000

2000

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 252

AGENCY CODE NUMBER

539

SECTOR CODE NUMBER

11

RANK

185

SCORE

160

1 PROJECT TITLE

Furniture and Equipment - Education

2 CLASSIFICATION

Other

3. REGION

9  
Upper Takatu/Upper Essequibo

4 EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6 PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7 DESCRIPTION OF PROJECT

The project entails the purchase of stoves, beds, mattresses, typist chairs, nursery furniture, screens, cupboards, tables and chairs.

8. BENEFITS OF PROJECT

Improved facilities for students and teachers.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.500

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2001

2.500

9.4 TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.500

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL  
0.000

PRE 1999  
0.000

1999  
0.000

2000  
0.000

2001  
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999  
0.000

1999  
0.000

2000  
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000

Nil

10 EMPLOYMENT IMPACT OF THE PROJECT

10.1 NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 253

AGENCY CODE NUMBER

539

SECTOR CODE NUMBER

12

RANK SCORE  
1 180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

9  
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails the purchase of radio sets for Cuduywini, Tiperu, Karadarnau, Yupukari and Taushida

8. BENEFITS OF PROJECT

1. Improved communication
2. Improved medical services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.500

9.2. AMOUNT SPENT BEFORE 2001

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED FOR 2001

2.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.500

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL	PRE 1999	1999	2000	2001
0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999	1999	2000
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0

GUYANA. PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 254

AGENCY CODE NUMBER

539

SECTOR CODE NUMBER

05

RANK SCORE  
1 180

1. PROJECT TITLE

Power Extension

2. CLASSIFICATION

Critical

3. REGION

9  
Upper Takatu/Uppper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From Jan. 2001  
To Dec. 2001

7. DESCRIPTION OF PROJECT

The project entails the extension of electricity supply at St Ignatius, Culvert City, Lethem and the Tabatinga housing schemes.

8. BENEFITS OF PROJECT

1. Improved lighting facilities.  
2. Improved standard of living.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED FOR 2001

6.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE	TOTAL	PRE 1999	1999	2000	2001
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999	1999	2000
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK  SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From   
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2001

TOTAL	FOREIGN	LOCAL
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.3. AMOUNT BUDGETED FOR 2001

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL	PRE 1999	1999	2000	2001
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999	1999	2000
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\* Contract Work

GUYANA. PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 256

AGENCY CODE NUMBER

540

SECTOR CODE NUMBER

11

RANK SCORE  
1 180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

10  
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails construction of students' dormitory at Linden.

8. BENEFITS OF PROJECT

1. Improved accommodation for students.  
2. Increased attendance at schools

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

16.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED FOR 2001

16.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

16.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

16.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL	PRE 1999	1999	2000	2001
0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999	1999	2000
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 257

AGENCY CODE NUMBER

540

SECTOR CODE NUMBER

12

RANK 1 SCORE 180

1. PROJECT TITLE  
Buildings - Health

2. CLASSIFICATION  
Critical

3. REGION  
10  
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY  
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS  
New

6. PLANNED DURATION  
From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT  
The project entails:  
1. The construction of health post at River View.  
2. Construction of health centre at Calcuni.  
3. Construction of nurses' quarters at Kwakwani.

8. BENEFITS OF PROJECT  
Improved medical facilities.

9. PROJECT FINANCING (G\$ Million)		9.2. AMOUNT SPENT BEFORE 2001			9.3. AMOUNT BUDGETED FOR 2001			
9.1. TOTAL PROJECT COST		TOTAL	FOREIGN	LOCAL				
12.000		0.000	0.000	0.000	12.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	0.000	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	0.000	9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	12.000	9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	12.000	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	0.000	9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	0.000	
9.12. SOURCE OF FOREIGN FINANCING SOURCE	Nil	TOTAL	0.000	PRE 1999	0.000	1999	0.000	2000
								2001
								0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT				9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000				
PRE 1999	1999	2000						
0.000	0.000	0.000		Nil				

10. EMPLOYMENT IMPACT OF THE PROJECT  
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001 \*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001 \*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 258

AGENCY CODE NUMBER

540

SECTOR CODE NUMBER

01

RANK SCORE  
1 180

1. PROJECT TITLE

Drainage and Irrigation

2. CLASSIFICATION

Critical

3. REGION

10  
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO 10

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails:  
1. Construction of D&I canals at West Watooka.  
2. Rehabilitation of eroded roads at Amelia's Ward.  
3. Construction of soakways and drains at Blueberry Hill.

8. BENEFITS OF PROJECT

Improved drainage and irrigation areas

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED FOR 2001

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL	PRE 1999	1999	2000	2001
0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999	1999	2000
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0

\* Contract Work



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 258

AGENCY CODE NUMBER

540

SECTOR CODE NUMBER

07

RANK

SCORE

1

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

10  
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of Linden/Ituni road.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED FOR 2001

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1999

0.000

1999

0.000

2000

0.000

2001

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0.000

1999

0.000

2000

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 260

AGENCY CODE NUMBER

540

SECTOR CODE NUMBER

07

RANK SCORE  
1 180

1. PROJECT TITLE

Infrastructure Development

2. CLASSIFICATION

Critical

3. REGION

10  
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

On-going

6. PLANNED DURATION

From Jan, 2000  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails the development of lands for new housing areas at Ameila's Ward and Block 22 Linden.

8. BENEFITS OF PROJECT

Improved housing facilities

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

11.430

9.2. AMOUNT SPENT BEFORE 2001

TOTAL 5.430

FOREIGN 0.000

LOCAL 5.430

9.3. AMOUNT BUDGETED FOR 2001

6.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

11.430

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL 0.000

PRE 1999 0.000

1999 0.000

2000 0.000

2001 0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999 0.000

1999 0.000

2000 5.430

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 261

AGENCY CODE NUMBER

540

SECTOR CODE NUMBER

08

RANK

SCORE

236

110

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Other

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails the purchase of one ambulance, one 25 HP outboard engine and one 40 HP outboard engine for the health department

8. BENEFITS OF PROJECT

Improved medical facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.300

9.2. AMOUNT SPENT BEFORE 2001

TOTAL

FOREIGN

LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED

FOR 2001

4.300

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.300

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.300

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1999

0.000

1999

0.000

2000

0.000

2001

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0.000

1999

0.000

2000

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 262

AGENCY CODE NUMBER

540

SECTOR CODE NUMBER

11

RANK

SCORE

185

160

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Other

3. REGION

10  
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails the purchase of students' chairs and tables for secondary schools, nursery chairs and tables, beds and mattresses for students dormitory and teachers' quarters.

8. BENEFITS OF PROJECT

Improved facilities for students and teachers.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2001

4.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1999

0.000

1999

0.000

2000

0.000

2001

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0.000

1999

0.000

2000

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 263

AGENCY CODE NUMBER

540

SECTOR CODE NUMBER

17

RANK

280

SCORE

85

1. PROJECT TITLE

Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

10  
Upper Demerara/ Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails the purchase of one computer and printer, tables, chairs, filing cabinets and typist chairs.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.500

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2001

0.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.500

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1999

0.000

1999

0.000

2000

0.000

2001

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0.000

1999

0.000

2000

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 264

AGENCY CODE NUMBER

540

SECTOR CODE NUMBER

08

RANK

1

SCORE

180

1. PROJECT TITLE

Radio Communication

2. CLASSIFICATION

Critical

3. REGION

10  
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO 10

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails the purchase of radio sets for health posts in Berbice and Demerara rivers.

8. BENEFITS OF PROJECT

Improved communication.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED FOR 2001

3.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL  
0.000

PRE 1999  
0.000

1999  
0.000

2000  
0.000

2001  
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999  
0.000

1999  
0.000

2000  
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 265

AGENCY CODE NUMBER

540

SECTOR CODE NUMBER

10

RANK SCORE

1

180

1. PROJECT TITLE

Water Supply

2. CLASSIFICATION

Critical

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001

To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails the improvement of water supply system in Linden.

8. BENEFITS OF PROJECT

Improved water supply.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

50.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED FOR 2001

50.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

50.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

50.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL  
0.000

PRE 1999  
0.000

1999  
0.000

2000  
0.000

2001  
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999  
0.000

1999  
0.000

2000  
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\*

\* Contract Work

GUYANA PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET CAPITAL PROJECT PROFILE

REF 266

AGENCY CODE NUMBER

541

SECTOR CODE NUMBER

13

RANK SCORE

249

105

1. PROJECT TITLE

Building - Cultural Centre

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS

On-going

6. PLANNED DURATION

From Jan, 1999  
To Dec, 2001

7. DESCRIPTION OF PROJECT

This project entails the rehabilitation of the roof and ceiling

8. BENEFITS OF PROJECT

Improved accommodation and facilities for patrons.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

19.142

9.2. AMOUNT SPENT BEFORE 2001

TOTAL

10.142

FOREIGN

0.000

LOCAL

10.142

9.3. AMOUNT BUDGETED

FOR 2001

9.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

19.142

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 1999

0.000

1999

0.000

2000

0.000

2001

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0.000

1999

2.655

2000

7.487

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0

\* Contract Work



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 267

AGENCY CODE NUMBER

541

SECTOR CODE NUMBER

11

RANK

233

SCORE

115

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Other

3. REGION

4  
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails the renovation of the conference room and offices at the annex and the rehabilitation of Colgrain House.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2001

2.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 1999

0.000

1999

0.000

2000

0.000

2001

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0.000

1999

0.000

2000

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

EMPLOYED IN 2001

\*

\* Contract Work

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

EMPLOYED IN 2001

\*

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF. 268

AGENCY CODE NUMBER

541

SECTOR CODE NUMBER

13

RANK 185 SCORE 160

1. PROJECT TITLE

Youth

2. CLASSIFICATION

Other

3. REGION

3,4  
Essequibo Islands/West Demerara  
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project includes the purchase of outdoor camping equipment and accessories and the extension of youth camps at Madewini and Dem Amstel.

8. BENEFITS OF PROJECT

Increased training facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2001  
2.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL	PRE 1999	1999	2000	2001
0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999	1999	2000
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\*

\* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE**

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK

SCORE

**1. PROJECT TITLE**

**2. CLASSIFICATION**

**3. REGION**

**4. EXECUTING AGENCY**

**5. STATUS**

**6. PLANNED DURATION**

From   
To

**7. DESCRIPTION OF PROJECT**

**8. BENEFITS OF PROJECT**

**9. PROJECT FINANCING (G\$ Million)**

9.1. TOTAL PROJECT COST

**9.2. AMOUNT SPENT BEFORE 2001**

TOTAL	FOREIGN	LOCAL
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

**9.3. AMOUNT BUDGETED FOR 2001**

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

**9.12. SOURCE OF FOREIGN FINANCING SOURCE**

TOTAL	PRE 1999	1999	2000	2001
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

**9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT**

PRE 1999	1999	2000
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

**9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000**

**10. EMPLOYMENT IMPACT OF THE PROJECT**

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 270

AGENCY CODE NUMBER

541

SECTOR CODE NUMBER

13

RANK SCORE  
253 100

1 PROJECT TITLE

Museum Development

2 CLASSIFICATION

Other

3 REGION

4  
Demerara/Mahaica

4 EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORTS

5 STATUS

On-going

6 PLANNED DURATION

From Jan, 1997  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails rehabilitation works to Walter Roth Museum - Phase III.

8. BENEFITS OF PROJECT

Preservation of National Heritage.

9 PROJECT FINANCING (G\$ Million)

9.1 TOTAL PROJECT COST

19.438

9.2 AMOUNT SPENT BEFORE 2001

TOTAL  
13.438

FOREIGN  
0.000

LOCAL  
13.438

9.3. AMOUNT BUDGETED FOR 2001

6.000

9.4 TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

19.438

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nii

TOTAL  
0.000

PRE 1999  
0.000

1999  
0.000

2000  
0.000

2001  
0.000

9.13 AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999  
5.218

1999  
0.238

2000  
7.982

9.14 SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000

Nii

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 271

AGENCY CODE NUMBER

541

SECTOR CODE NUMBER

13

RANK

SCORE

291

80

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4  
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails the purchase of two computers and accessories.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.200

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED FOR 2001

1.200

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.200

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.200

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1999

0.000

1999

0.000

2000

0.000

2001

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0.000

1999

0.000

2000

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF. 272

AGENCY CODE NUMBER

541

SECTOR CODE NUMBER

13

RANK

267

SCORE

90

1. PROJECT TITLE

Entrepreneurial Skills Training

2. CLASSIFICATION

Other

3. REGION

1-10

National

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001

To Dec, 2001

7. DESCRIPTION OF PROJECT

The project includes the purchase of training materials, tools and equipment, computers, library materials, provision for music development, freezing facilities and power generation.

8. BENEFITS OF PROJECT

Improved training for youths.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2001

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 1999

0.000

1999

0.000

2000

0.000

2001

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0.000

1999

0.000

2000

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE

EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE

EMPLOYED IN 2001

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 273

AGENCY CODE NUMBER

541

SECTOR CODE NUMBER

13

RANK

236

SCORE

110

1. PROJECT TITLE

Burrowes School of Art

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001

To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails the rehabilitation of building.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED FOR 2001

2.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL  
0.000

PRE 1999  
0.000

1999  
0.000

2000  
0.000

2001  
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999  
0.000

1999  
0.000

2000  
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\*

\* Contract Work

GUYANA PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 274

AGENCY CODE NUMBER

541

SECTOR CODE NUMBER

13

RANK SCORE

236

110

1 PROJECT TITLE

National Trust

2 CLASSIFICATION

Other

3 REGION

3  
Essequibo Islands/West Demerara

4 EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORTS

5 STATUS

New

6 PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7 DESCRIPTION OF PROJECT

The project entails the construction of roadway to Fort Zeelandia bridge.

8 BENEFITS OF PROJECT

Improved accessibility.  
Preservation of historical sites.

9 PROJECT FINANCING (G\$ Million)

9.1 TOTAL PROJECT COST

5.500

9.2 AMOUNT SPENT BEFORE 2001

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3 AMOUNT BUDGETED

FOR 2001

5.500

9.4 TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8 TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.500

9.9 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.500

9.10 TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL  
0.000

PRE 1999  
0.000

1999  
0.000

2000  
0.000

2001  
0.000

9.13 AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999  
0.000

1999  
0.000

2000  
0.000

9.14 SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10 EMPLOYMENT IMPACT OF THE PROJECT

10.1 NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

\*

10.2 NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\*

\* Contract Work



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 275

AGENCY CODE NUMBER

541

SECTOR CODE NUMBER

13

RANK SCORE  
236 110

1. PROJECT TITLE

National Archives

2. CLASSIFICATION

Other

3. REGION

4  
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project includes the purchase of air condition units for the newspaper section, computers, printers and UPS, 5-drawer microfiche tray cabinet and the rehabilitation of the standby generator.

8. BENEFITS OF PROJECT

Improved accommodation and operational efficiency

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST  
2.190

9.2. AMOUNT SPENT BEFORE 2001

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED FOR 2001

2.190

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  
0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  
0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS  
0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS  
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  
2.190

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  
2.190

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES  
0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES  
0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL	PRE 1999	1999	2000	2001
0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999	1999	2000
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001  
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001  
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 276

AGENCY CODE NUMBER

541

SECTOR CODE NUMBER

13

RANK

SCORE

1

180

1 PROJECT TITLE

National Sports Commission

2. CLASSIFICATION

Critical

3 REGION

4  
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORTS

5 STATUS

New

6. PLANNED DURATION

From Jan. 2001  
To Dec. 2001

7. DESCRIPTION OF PROJECT

The projects includes:  
1. The rehabilitation of the roof and basketball floor and the purchase of furniture for Cliff Anderson Sports Hall.  
2. The covering of the National Gymnasium floor with wood.

8 BENEFITS OF PROJECT

Improved accommodation for patrons.

9 PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.000

9.2 AMOUNT SPENT BEFORE 2001

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED FOR 2001

9.000

9.4 TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.000

9.10 TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12 SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL	PRE 1999	1999	2000	2001
0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0.000

1999

0.000

2000

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10 EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

\*

10.2 NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 277

AGENCY CODE NUMBER

542

SECTOR CODE NUMBER

11

RANK

1

SCORE

180

1. PROJECT TITLE

Primary Education Improvement Project

2. CLASSIFICATION

Critical

3. REGION

1-10

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION - PRIMARY EDUCATION IMPROVEMENT PROJECT

5. STATUS

On-going

5. PLANNED DURATION

From Jan, 1990

To Dec, 2002

7. DESCRIPTION OF PROJECT

The project entails:

1. The improvement of the physical infrastructure of primary schools.
2. Curriculum Development and Education Technology improvement.
3. Development of human resources.

8. BENEFITS OF PROJECT

1. Improved quality of teaching staff.
2. Increased availability of text books and curriculum materials.
3. Improved accommodation for students.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7038.596

9.2. AMOUNT SPENT BEFORE 2001

TOTAL

5531.810

FOREIGN

4837.006

LOCAL

694.804

9.3. AMOUNT BUDGETED

FOR 2001

1506.786

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

6197.792

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

1360.786

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

840.804

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

146.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

IDB

TOTAL

6197.792

PRE 1999

2703.340

1999

652.166

2000

1481.500

2001

1360.786

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

497.073

1999

66.450

2000

131.232

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 278

AGENCY CODE NUMBER

543

SECTOR CODE NUMBER

11

RANK

SCORE

1

180

1. PROJECT TITLE

Nursery, Primary and Secondary Schools

2. CLASSIFICATION

Critical

3. REGION

4  
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From Jan, 1996  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project includes:

1. Rehabilitation of North Ruimveldt Multilateral.
2. Reconstruction of a section of Queen's College.
3. Rehabilitation of St. Gabriels, Head Start nursery schools and Cummings Lodge secondary school.
4. Rehabilitation of Bishop's and St. Rose's high school.
5. Construction of a new wing at Tutorial high
6. Construction of a new nursery school in North Georgetown

8. BENEFITS OF PROJECT

Improved facilities and accommodation for students, teachers and staff.

9. PROJECT FINANCING (G\$ Million)

9.1 TOTAL PROJECT COST

494.524

9.2 AMOUNT SPENT BEFORE 2001

TOTAL	FOREIGN	LOCAL
388.524	0.000	388.524

9.3 AMOUNT BUDGETED

FOR 2001

106.000

9.4 TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

494.524

9.9 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

106.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 1999

0.000

1999

0.000

2000

0.000

2001

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

258.847

1999

83.497

2000

46.180

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 279

AGENCY CODE NUMBER

543

SECTOR CODE NUMBER

11

RANK

SCORE

1

180

1. PROJECT TITLE

President's College

2. CLASSIFICATION

Critical

3. REGION

4  
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails the purchase of six computers and rehabilitation of Dorms II and III.

8. BENEFITS OF PROJECT

Improved accommodation for students.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.680

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED FOR 2001

6.680

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.680

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.680

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 1999

0.000

1999

0.000

2000

0.000

2001

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0.000

1999

0.000

2000

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

EMPLOYED IN 2001

\*

\* Contract Work

GUYANA PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF. 280

AGENCY CODE NUMBER

543

SECTOR CODE NUMBER

11

RANK

184

SCORE

165

1. PROJECT TITLE

Craft Production and Design

2. CLASSIFICATION

Other

3. REGION

4  
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project includes the purchase of tables, chairs, desks, computers, cupboards and typist chairs.

8. BENEFITS OF PROJECT

Improved accomodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.500

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED FOR 2001

1.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.500

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL  
0.000

PRE 1999  
0.000

1999  
0.000

2000  
0.000

2001  
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999  
0.000

1999  
0.000

2000  
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 281

AGENCY CODE NUMBER

543

SECTOR CODE NUMBER

11

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - National Library

2. CLASSIFICATION

Critical

3. REGION

4  
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From Jan, 1999  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails the extension of National Library - Phase IV and purchase of furniture and equipmnt.

8. BENEFITS OF PROJECT

Improved accommodation and storage for books.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

61.670

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
49.670

FOREIGN  
0.000

LOCAL  
49.670

9.3. AMOUNT BUDGETED FOR 2001

12.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

61.670

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

12.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 1999

0.000

1999

0.000

2000

0.000

2001

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0.000

1999

17.670

2000

32.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 282

AGENCY CODE NUMBER

543

SECTOR CODE NUMBER

11

RANK

198

SCORE

150

1. PROJECT TITLE

Critchlow Labour College

2. CLASSIFICATION

Other

3. REGION

4  
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The projects entails the reconstruction of the roof and the purchase of a photocopier.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.700

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2001

1.700

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.700

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.700

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 1999

0.000

1999

0.000

2000

0.000

2001

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0.000

1999

0.000

2000

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE

EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE

EMPLOYED IN 2001

0

\* Contract Work



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 283

AGENCY CODE NUMBER

543

SECTOR CODE NUMBER

11

RANK SCORE

1

180

1. PROJECT TITLE

University of Guyana - Turkeyen

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails:  
1. The construction of building.  
2. The design of an IT programme.  
3. Purchase of equipment for laboratories.

8. BENEFITS OF PROJECT

1. Improved accommodation.  
2. Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

30.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2001

30.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

30.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

30.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 1999

0.000

1999

0.000

2000

0.000

2001

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0.000

1999

0.000

2000

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET CAPITAL PROJECT PROFILE

REF 284

AGENCY CODE NUMBER

543

SECTOR CODE NUMBER

11

RANK 1 SCORE 180

1 PROJECT TITLE

University of Guyana - Berbice

2 CLASSIFICATION

Critical

3 REGION

4,6  
National

4 EXECUTING AGENCY

MINISTRY OF EDUCATION

5 STATUS

New

6 PLANNED DURATION

From Jan. 2001  
To Dec. 2001

7 DESCRIPTION OF PROJECT

The project entails the construction of new buildings and purchase of furniture and equipment

8 BENEFITS OF PROJECT

Improved accommodation

9 PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST  
225.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED FOR 2001

225.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  
0.000

9.5 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  
0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS  
0.000

9.7 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS  
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  
225.000

9.9 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  
225.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES  
0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES  
0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE  
Nil

TOTAL	PRE 1999	1999	2000	2001
0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999	1999	2000
0.000	0.000	0.000

9.14 SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001  
\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001  
\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 285

AGENCY CODE NUMBER

543

SECTOR CODE NUMBER

11

RANK

SCORE

1

180

1. PROJECT TITLE

Guyana Education Access Project

2. CLASSIFICATION

Critical

3. REGION

6, 10

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From Jan, 2000

To Dec, 2001

7. DESCRIPTION OF PROJECT

The project includes:

1. The rehabilitation of Skeldon Line Path secondary, Skeldon high, Tagore Memorial high, Linden Foundation and New Silver City.
2. Construction of new schools in Linden and Corriverton.
3. Provision for institutional support.

8. BENEFITS OF PROJECT

Improved accessibility to education.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3456.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL

300.000

FOREIGN

300.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2001

255.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

3456.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

255.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

DFID

TOTAL

3456

PRE 1999

0.000

1999

0.000

2000

300.000

2001

255.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0.000

1999

0.000

2000

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE

EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE

EMPLOYED IN 2001

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 286

AGENCY CODE NUMBER

543

SECTOR CODE NUMBER

11

RANK SCORE

1

180

1. PROJECT TITLE

Guyana Basic Education Training

2. CLASSIFICATION

Critical

3. REGION

4,6,10

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From Jan, 1999

To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails the provision for teacher training at all levels, institutional strengthening and upgrading of facilities at CPCE.

8. BENEFITS OF PROJECT

Improved training capacity.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

500.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
141.515

FOREIGN  
141.515

LOCAL  
0.000

9.3. AMOUNT BUDGETED FOR 2001

80.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

500.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

80.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

CIDA

TOTAL

500.000

PRE 1999

0.000

1999

65.000

2000

76.515

2001

80.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0.000

1999

0.000

2000

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

EMPLOYED IN 2001

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 287

AGENCY CODE NUMBER

543

SECTOR CODE NUMBER

11

RANK

SCORE

1

180

1. PROJECT TITLE

New Amsterdam Technical Institute

2. CLASSIFICATION

Critical

3. REGION

6  
East Berbice/Corentyne

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails the purchase of computers, colour printers, UPS, stabilisers, scanner, electrical typewriters, hand and power tools and the construction of laboratory.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.790

9.2. AMOUNT SPENT BEFORE 2001

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED FOR 2001

9.790

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.790

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.790

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL	PRE 1999	1999	2000	2001
0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0.000

1999

0.000

2000

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET. CAPITAL PROJECT PROFILE

REF: 288

AGENCY CODE NUMBER

543

SECTOR CODE NUMBER

17

RANK

267

SCORE

90

1. PROJECT TITLE

Other Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails the purchase of furniture and equipment for departments within the ministry.

8. BENEFITS OF PROJECT

Improve operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED FOR 2001

3.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL  
0.000

PRE 1999  
0.000

1999  
0.000

2000  
0.000

2001  
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999  
0.000

1999  
0.000

2000  
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 289

AGENCY CODE NUMBER

543

SECTOR CODE NUMBER

11

RANK

SCORE

1

180

1. PROJECT TITLE

Government Technical Institute

2. CLASSIFICATION

Critical

3. REGION

2, 4, 6

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From Jan, 2000

To Dec, 2001

7. DESCRIPTION OF PROJECT

The project includes:

1. The completion of Essequibo Technical Institute and the purchase of equipment and furniture.
2. The rehabilitation of the Government Technical Institute.
3. The construction of new Technical Institute in Corentyne.

8. BENEFITS OF PROJECT

1. Improved accomodation.
2. Provision of additional training.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

198.342

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
63.342

FOREIGN  
0.000

LOCAL  
63.342

9.3. AMOUNT BUDGETED

FOR 2001

135.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

198.342

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

135.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL  
0.000

PRE 1999  
0.000

1999  
0.000

2000  
0.000

2001  
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999  
0.000

1999  
0.000

2000  
63.342

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 290

AGENCY CODE NUMBER

543

SECTOR CODE NUMBER

11

RANK

SCORE

1

180

1. PROJECT TITLE

Guyana Industrial Training Centre

2. CLASSIFICATION

Critical

3. REGION

4  
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails the construction of building to house information technology lab and electronic workshop and purchase of computer.

8. BENEFITS OF PROJECT

1. Improved learning.
2. Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2001

6.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 1999

0.000

1999

0.000

2000

0.000

2001

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0.000

1999

0.000

2000

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 291

AGENCY CODE NUMBER

543

SECTOR CODE NUMBER

11

RANK

1

SCORE

180

1. PROJECT TITLE

Carnegie School of Home Economics

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails the rehabilitation of the annex and the purchase of equipment and furniture including air condition unit, students tables and chairs, lecturer's tables and chairs and the purchase of text books for the library.

8. BENEFITS OF PROJECT

Improved accommodation and practical training for students.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED FOR 2001

6.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL  
0.000

PRE 1999  
0.000

1999  
0.000

2000  
0.000

2001  
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999  
0.000

1999  
0.000

2000  
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF.

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK

SCORE

1. PROJECT TITLE

School Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From   
To

7. DESCRIPTION OF PROJECT

The project entails the purchase of furniture and equipment for schools.

8. BENEFITS OF PROJECT

Improved facilities and accommodation for students and teachers.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2001

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2001

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

PRE 1999

1999

2000

2001

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

1999

2000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1 NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

10.2 NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 293

AGENCY CODE NUMBER

543

SECTOR CODE NUMBER

11

RANK SCORE

1

180

1. PROJECT TITLE

Resource Development Centre

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails the purchase of isograph, mechanical and electronic stapler, spiral binding machine, air condition unit and computers.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED FOR 2001

8.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 1999

0.000

1999

0.000

2000

0.000

2001

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0.000

1999

0.000

2000

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Financing in 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF 294

AGENCY CODE NUMBER

543

SECTOR CODE NUMBER

11

RANK SCORE

1

180

1. PROJECT TITLE

Development of Text Books

2. CLASSIFICATION

Critical

3. REGION

4  
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From Jan, 1997  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails the editing and printing of Science text book level III

8. BENEFITS OF PROJECT

Improved educational materials

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

62.416

9.2. AMOUNT SPENT BEFORE 2001

TOTAL	FOREIGN	LOCAL
54.286	0.000	54.286

9.3. AMOUNT BUDGETED FOR 2001

8.130

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

62.416

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.130

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL	PRE 1999	1999	2000	2001
0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999	1999	2000
32.995	10.161	11.130

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 295

AGENCY CODE NUMBER

543

SECTOR CODE NUMBER

11

RANK

SCORE

1

180

1. PROJECT TITLE

Linden Technical Institute

2. CLASSIFICATION

Critical

3. REGION

10  
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails:  
1. The purchase of tools and equipment for workshops.  
2. Construction of access road and workshops.

8. BENEFITS OF PROJECT

Improved facilities for students.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL

FOREIGN

LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED FOR 2001

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 1999

0.000

1999

0.000

2000

0.000

2001

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

0.000

1999

0.000

2000

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\*

\* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 296

AGENCY CODE NUMBER

543

SECTOR CODE NUMBER

11

RANK

SCORE

1

180

1. PROJECT TITLE

Adult Education Association

2. CLASSIFICATION

Critical

3. REGION

4  
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From Jan. 2001  
To Dec. 2001

7. DESCRIPTION OF PROJECT

The project includes the purchase of cabinets, sitting chairs, typist chairs, gas cooker and miscellaneous tools.

8. BENEFITS OF PROJECT

Improved accomodation.

9. PROJECT FINANCING (Gs Million)

9.1. TOTAL PROJECT COST

0.600

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED

FOR 2001

0.600

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.600

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.600

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL  
0.000

PRE 1999  
0.000

1999  
0.000

2000  
0.000

2001  
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999  
0.000

1999  
0.000

2000  
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 297

AGENCY CODE NUMBER

544

SECTOR CODE NUMBER

11

RANK

SCORE

1

180

1. PROJECT TITLE

Secondary School Reform Project

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From Jan, 1996

To Dec, 2002

7. DESCRIPTION OF PROJECT

The project entails the following components:

1. School quality improvement.
2. Regional and national institutional strengthening.
3. Emergency repairs to multilateral, secondary and community high schools.

8. BENEFITS OF PROJECT

Improved quality, relevance, equity and efficiency of secondary education.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2702.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL

FOREIGN

LOCAL

932.864

826.445

106.419

9.3. AMOUNT BUDGETED

FOR 2001

560.409

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

2436.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

506.760

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

266.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

53.649

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDA

TOTAL

2436.000

PRE 1999

146.594

1999

147.660

2000

532.191

2001

506.760

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999

21.064

1999

9.940

2000

75.415

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

EMPLOYED IN 2001

\*

\* Contract Work

GUYANA PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 298

AGENCY CODE NUMBER

545

SECTOR CODE NUMBER

17

RANK  
236

SCORE  
110

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Other

3. REGION

4, 6  
National

4. EXECUTING AGENCY

MINISTRY OF HUMAN SERVICES, SOCIAL SECURITY AND LABOUR

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project includes:  
1. Completion of Drop-in Centre for street children.  
2. Construction of offices and rehabilitation of ministry building.

8. BENEFITS OF PROJECT

1. Improved accommodation and working environment  
2. Improved welfare.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED FOR 2001

6.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE	TOTAL	PRE 1999	1999	2000	2001
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999	1999	2000
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

\*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\*

\* Contract Work

\*\* Combination of Division 504, Subhead 12001 and Division 545, Subhead 12001



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 299

AGENCY CODE NUMBER

545

SECTOR CODE NUMBER

08

RANK

267

SCORE

90

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Other

3. REGION

4  
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HUMAN SERVICES, SOCIAL SECURITY  
AND LABOUR

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project entails the purchase of one vehicle.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.300

9.2. AMOUNT SPENT BEFORE 2001

TOTAL  
0.000

FOREIGN  
0.000

LOCAL  
0.000

9.3. AMOUNT BUDGETED FOR 2001

1.300

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.300

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.300

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL  
0.000

PRE 1999  
0.000

1999  
0.000

2000  
0.000

2001  
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999  
0.000

1999  
0.000

2000  
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

0

GUYANA PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET. CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK  SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From   
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2001

TOTAL	FOREIGN	LOCAL
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.3. AMOUNT BUDGETED FOR 2001

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

TOTAL	PRE 1999	1999	2000	2001
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999	1999	2000
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\*\* Combination of Division 504, Subhead 25001 and Division 545, Subhead 25001

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF: 301

AGENCY CODE NUMBER

545

SECTOR CODE NUMBER

17

RANK

267

SCORE

90

1. PROJECT TITLE

Equipment

2. CLASSIFICATION

Other

3. REGION

4  
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HUMAN SERVICES, SOCIAL SECURITY AND LABOUR

5. STATUS

New

6. PLANNED DURATION

From Jan, 2001  
To Dec, 2001

7. DESCRIPTION OF PROJECT

The project includes the purchase of an intercom telephone system and a generator.

8. BENEFITS OF PROJECT

Improved efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST  
3.000

9.2. AMOUNT SPENT BEFORE 2001

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED FOR 2001

3.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  
0.000

9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY  
0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS  
0.000

9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS  
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  
3.000

9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT  
3.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES  
0.000

9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES  
0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE	TOTAL	PRE 1999	1999	2000	2001
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999	1999	2000
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2000  
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001  
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001  
0



GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME  
2001 BUDGET: CAPITAL PROJECT PROFILE

REF.

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK  SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION  
From   
To

7. DESCRIPTION OF PROJECT  
The project entails  
1. Rehabilitation of economic and social infrastructure.  
2. Community projects in Amerindian and depressed areas  
3. Emergency infrastructural works.  
4. Technical and vocational training and nutritional programmes.

8. BENEFITS OF PROJECT  
1. Improved social and economic infrastructure.  
2. Increased opportunities for technical/vocational training.  
3. Improved living standards and income-earning potential of lower income households.  
4. Reduction in malnutrition level.

9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFORE 2001			9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCAL	FOR 2001	
<input type="text" value="3287.541"/>	<input type="text" value="2249.431"/>	<input type="text" value="1939.440"/>	<input type="text" value="309.991"/>	<input type="text" value="1058.109"/>	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 2001 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS	9.7. 2001 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="2833.625"/>	<input type="text" value="894.185"/>		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2001 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2001 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
<input type="text" value="453.916"/>	<input type="text" value="163.924"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>		
9.12. SOURCE OF FOREIGN FINANCING	TOTAL	PRE 1999	1999	2000	2001
SOURCE					
IDB	<input type="text" value="2635.782"/>	<input type="text" value="207.190"/>	<input type="text" value="674.190"/>	<input type="text" value="860.396"/>	<input type="text" value="894.185"/>
WFP	<input type="text" value="197.843"/>	<input type="text" value="46.000"/>	<input type="text" value="45.000"/>	<input type="text" value="106.843"/>	<input type="text" value="0.000"/>

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1999	1999	2000
<input type="text" value="68.814"/>	<input type="text" value="126.264"/>	<input type="text" value="114.913"/>

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2000

10. EMPLOYMENT IMPACT OF THE PROJECT  
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2001

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2001

\* Contract Work

\*\* Combination of Division 503, Subhead 19002 and Division 546, Subhead 19002