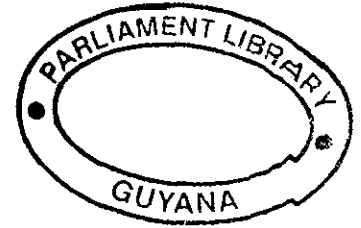




GUYANA



**CENTRAL GOVERNMENT
DEVELOPMENT PROGRAMME**

**CAPITAL PROJECTS
PROFILES**

For the year

2004

as presented to

THE NATIONAL ASSEMBLY

VOLUME 3

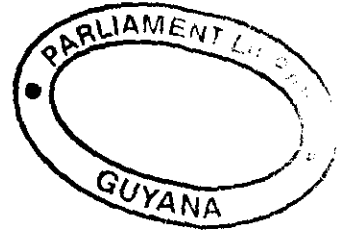


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GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK

SCORE

1. PROJECT TITLE

Guyana Defence Force

2. CLASSIFICATION

Other

3. REGION

1 - 10

National

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

The project includes construction and rehabilitation of buildings at various locations such as Timehri, Eteringbang, New River and Camp Ayanganna and construction of ammunition dump.

8. BENEFITS OF PROJECT

Improved accommodation facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2004

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2004

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

PRE 2002

2002

2003

2004

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

2002

2003

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2003

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE

EMPLOYED IN 2003

10.2. NUMBER OF UNSKILLED WORKERS TO BE

EMPLOYED IN 2003

* Contract Work/Force Account

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE**

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK

SCORE

1. PROJECT TITLE

Office and Residence of the President

2. CLASSIFICATION

Other

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

The project includes:
1. Rehabilitation works to Presidential Guard Barracks.
2. Rehabilitation works to Building B in the Presidential Complex.
3. Rehabilitation works to Bidford House.
4. Rehabilitation of Foreshaw Street Residence.

8. BENEFITS OF PROJECT

Improved accommodation and security.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2004

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED FOR 2004

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2002

2002

2003

2004

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

2002

2003

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
<input type="text" value="122.267"/>	<input type="text" value="0.000"/>	<input type="text" value="122.267"/>

9.3. AMOUNT BUDGETED FOR 2004

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE	TOTAL	PRE 2002	2002	2003	2004
<input type="text" value="Nil"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002	2002	2003
<input type="text" value="88.300"/>	<input type="text" value="29.980"/>	<input type="text" value="3.987"/>

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

RANK SCORE

SECTOR CODE NUMBER

1. PROJECT TITLE

Minor Works

2. CLASSIFICATION

Critical

3. REGION

1-10
National

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

The project entails activities that are critical and essential to national development.

8. BENEFITS OF PROJECT

Enhanced national and regional development.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.3. AMOUNT BUDGETED FOR 2004

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL	PRE 2002	2002	2003	2004
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002	2002	2003
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.3. AMOUNT BUDGETED FOR 2004

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL	PRE 2002	2002	2003	2004
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002	2002	2003
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK SCORE

1. PROJECT TITLE

Purchase of Equipment

2. CLASSIFICATION

Other

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

The project includes:
1. The purchase of air conditioning units, conference tables and chairs, photocopier and fax machines.
2. Payment of liability.

8. BENEFITS OF PROJECT

Improved operational facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2004

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2004

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

TOTAL

PRE 2002

2002

2003

2004

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

2002

2003

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK

SCORE

1. PROJECT TITLE

Pure Water Supply - GDF

2. CLASSIFICATION

Critical

3. REGION

Demerara/ Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

The project entails drilling of a well at Garden of Eden.

8. BENEFITS OF PROJECT

Improved water supply.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2004

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED FOR 2004

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

TOTAL

PRE 2002

2002

2003

2004

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

2002

2003

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2003

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2004

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED FOR 2004

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

TOTAL

PRE 2002

2002

2003

2004

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

2002

2003

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 9

AGENCY CODE NUMBER
501

RANK 204 SCORE 165

SECTOR CODE NUMBER
17

1. PROJECT TITLE

Guyana Office for investment

2. CLASSIFICATION

Other

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of office building and purchase of office equipment.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.400

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED FOR 2004

7.400

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.400

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.400

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL	PRE 2002	2002	2003	2004
0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002	2002	2003
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 10

AGENCY CODE NUMBER

501

SECTOR CODE NUMBER

17

RANK

1

SCORE

180

1. PROJECT TITLE

Environmental Protection Agency

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails:
1. Rewiring of building.
2. Contribution to the Guyana Protected Areas System Project.

8. BENEFITS OF PROJECT

Improved accommodation.
Potential areas are conserved and substantially managed.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.500

9.2. AMOUNT SPENT BEFORE 2004

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2004

2.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.500

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2002

0.000

2002

0.000

2003

0.000

2004

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

0.000

2002

0.000

2003

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 11

AGENCY CODE NUMBER

501

SECTOR CODE NUMBER

07

RANK

199

SCORE

170

1. PROJECT TITLE

Infrastructure - GDF

2. CLASSIFICATION

Other

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails construction of security fence at Timehri.

8. BENEFITS OF PROJECT

Improved security.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.000

9.2. AMOUNT SPENT BEFORE 2004

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED FOR 2004

15.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.000

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2002
0.000

2002
0.000

2003
0.000

2004
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002
0.000

2002
0.000

2003
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 12

AGENCY CODE NUMBER

501

SECTOR CODE NUMBER

08

RANK

217

SCORE

140

1. PROJECT TITLE

National Parks Commission

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-04

To

31-Dec-04

7. DESCRIPTION OF PROJECT

The project includes the purchase of one 4*4 pick up and one tipping trailer.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.100

9.2. AMOUNT SPENT BEFORE 2004

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED FOR 2004

4.100

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.100

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.100

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2002
0.000

2002
0.000

2003
0.000

2004
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002
0.000

2002
0.000

2003
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 13

AGENCY CODE NUMBER

501

SECTOR CODE NUMBER

08

RANK

261

SCORE

95

1. PROJECT TITLE

Government Information Agency

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From
To

01-Jan-04
31-Dec-04

7. DESCRIPTION OF PROJECT

The project includes the purchase of communication equipment such as video cameras, mixers and projector.

8. BENEFITS OF PROJECT

Enhanced efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.500

9.2. AMOUNT SPENT BEFORE 2004

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED FOR 2004

1.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.500

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

0.000

TOTAL
0.000

PRE 2002
0.000

2002
0.000

2003
0.000

2004
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002
0.000

2002
0.000

2003
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK

SCORE

1. PROJECT TITLE

Guyana Energy Agency

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

The project includes the purchase of air condition unit and vault.

8. BENEFITS OF PROJECT

Enhanced operational facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2004

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED FOR 2004

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2002

2002

2003

2004

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

2002

2003

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 15

AGENCY CODE NUMBER

501

SECTOR CODE NUMBER

08

RANK

SCORE

1

180

1. PROJECT TITLE

National Communication Network - NCN

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/ Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project includes the purchase of communication equipment, replacement and extension of towers nationwide.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

19.400

9.2. AMOUNT SPENT BEFORE 2004

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED FOR 2004

19.400

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

19.400

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

19.400

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2002

0.000

2002

0.000

2003

0.000

2004

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

0.000

2002

0.000

2003

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 16

AGENCY CODE NUMBER

501

SECTOR CODE NUMBER

14

RANK SCORE

192

175

1. PROJECT TITLE

Equipment - GDF

2. CLASSIFICATION

Other

3. REGION

1 - 10

National

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-04

To

31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails the purchase of machinery and equipment.

8. BENEFITS OF PROJECT

Improved communication facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

50.000

9.2. AMOUNT SPENT BEFORE 2004

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED FOR 2004

50.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

50.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

50.000

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

50.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

0.000

PRE 2002

0.000

2002

0.000

2003

0.000

2004

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

0.000

2002

0.000

2003

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 17

AGENCY CODE NUMBER

501

SECTOR CODE NUMBER

01

RANK

1

SCORE

180

1. PROJECT TITLE

Geodetic Surveys

2. CLASSIFICATION

Critical

3. REGION

1, 7 - 10

National

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT - LANDS AND SURVEYS COMMISSION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails surveying and establishing control marks in Regions # 1, 7-10.

8. BENEFITS OF PROJECT

Improved surveying and mapping nationwide.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.345

9.2. AMOUNT SPENT BEFORE 2004

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED FOR 2004

6.345

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.345

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.345

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2002

0.000

2002

0.000

2003

0.000

2004

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

0.000

2002

0.000

2003

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

*

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE**

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK

SCORE

1. PROJECT TITLE

National Land Registration

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT - LANDS AND SURVEYS COMMISSION

5. STATUS

New

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

The project entails the issuing of titles and the execution of topographic, occupational and cadastral surveys, primarily in Regions # 2, 4 and 6.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.3. AMOUNT BUDGETED FOR 2004

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

TOTAL	PRE 2002	2002	2003	2004
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002	2002	2003
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 19

AGENCY CODE NUMBER

501

SECTOR CODE NUMBER

01

RANK

1

SCORE

180

1. PROJECT TITLE

Lands and Surveys

2. CLASSIFICATION

Critical

3. REGION

1 & 7

Demerara/Mahaica, Cuyuni/
Mazaruni

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT- LANDS AND SURVEYS
COMMISSION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-00
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project includes:
1. Provision for consultancy services.
2. Construction of new offices in Regions 1 and 7.

8. BENEFITS OF PROJECT

1. Improved efficiency in land survey and land administration.
2. Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

757.065

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
720.065	677.000	43.065

9.3. AMOUNT BUDGETED

FOR 2004

37.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

704.000

9.7. 2004 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

27.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

53.665

9.9. 2004 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

DFID

TOTAL	PRE 2002	2002	2003	2004
704.000	234.000	233.000	210.000	27.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

6.065

2002

17.000

2003

20.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2003

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 20

AGENCY CODE NUMBER

505

SECTOR CODE NUMBER

17

RANK SCORE
221 120

1. PROJECT TITLE

Public Service Commission

2. CLASSIFICATION

Other

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

CONSTITUTIONAL AGENCIES - PUBLIC SERVICE COMMISSION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project includes the purchase of air condition units, office desks and chairs.

8. BENEFITS OF PROJECT

Improved efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.200

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED FOR 2004

1.200

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.200

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.200

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL	PRE 2002	2002	2003	2004
0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002	2002	2003
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 21

AGENCY CODE NUMBER
505

SECTOR CODE NUMBER
17

RANK 206 SCORE 160

1. PROJECT TITLE

Parliament Building

2. CLASSIFICATION

Other

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

CONSTITUTIONAL AGENCIES - PARLIAMENT OFFICE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-02
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails:
1. On-going rehabilitation works to ceiling.
2. Construction of three committee rooms.
3. Purchase of office furniture and equipment.

8. BENEFITS OF PROJECT

Improved accommodation and enhanced efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
45.098

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
25.098	0.000	25.098

9.3. AMOUNT BUDGETED FOR 2004

20.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
45.098

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
20.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE
Nil

TOTAL	PRE 2002	2002	2003	2004
0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002	2002	2003
0.000	11.114	13.984

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK SCORE

1. PROJECT TITLE

Director of Public Prosecution

2. CLASSIFICATION

Other

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

CONSTITUTIONAL AGENCIES - DIRECTOR OF PUBLIC PROSECUTION

5. STATUS

New

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

The project includes the purchase of a vehicle, air condition units, office desks and chairs.

8. BENEFITS OF PROJECT

Enhanced efficiency.
Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.3. AMOUNT BUDGETED FOR 2004

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL	PRE 2002	2002	2003	2004
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002	2002	2003
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 23

AGENCY CODE NUMBER

505

SECTOR CODE NUMBER

11

RANK

281

SCORE

95

1. PROJECT TITLE

Teaching Service Commission

2. CLASSIFICATION

Other

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

CONSTITUTIONAL AGENCIES - TEACHING SERVICE COMMISSION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project includes the purchase of vehicle, photocopier, computers and air condition units.

8. BENEFITS OF PROJECT

Improved operational efficiency.
Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.700

9.2. AMOUNT SPENT BEFORE 2004

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2004

5.700

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.700

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.700

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2002

0.000

2002

0.000

2003

0.000

2004

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

0.000

2002

0.000

2003

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 24

AGENCY CODE NUMBER

505

SECTOR CODE NUMBER

17

RANK

235

SCORE

110

1. PROJECT TITLE

Public Service Appellate Tribunal

2. CLASSIFICATION

Other

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

CONSTITUTIONAL AGENCIES - PUBLIC SERVICE APPELLATE TRIBUNAL

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of the office building.

8. BENEFITS OF PROJECT

Improved working environment.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.000

9.2. AMOUNT SPENT BEFORE 2004

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED FOR 2004

2.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.000

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2002

0.000

2002

0.000

2003

0.000

2004

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

0.000

2002

0.000

2003

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 25

AGENCY CODE NUMBER

505

SECTOR CODE NUMBER

17

RANK SCORE
216 140

1. PROJECT TITLE

Guyana Elections Commission

2. CLASSIFICATION

Other

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

CONSTITUTIONAL AGENCIES - GUYANA ELECTIONS COMMISSION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project includes the purchase of computers and accessories.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

17.000

9.2. AMOUNT SPENT BEFORE 2004

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED FOR 2004

17.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

17.000

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

17.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL 0.000

PRE 2002 0.000

2002 0.000

2003 0.000

2004 0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002 0.000

2002 0.000

2003 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 26

AGENCY CODE NUMBER

501

SECTOR CODE NUMBER

17

RANK SCORE

247

100

1. PROJECT TITLE

Ethnic Relations Commission

2. CLASSIFICATION

Other

3. REGION

1 - 10

National

4. EXECUTING AGENCY

CONSTITUTIONAL AGENCIES - ETHNIC RELATIONS COMMISSION

5. STATUS

New

6. PLANNED DURATION

From 04-Jan-04
To 04-Dec-04

7. DESCRIPTION OF PROJECT

The project includes the purchase of scanner, fax machine and UPS.

8. BENEFITS OF PROJECT

Enhanced operation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.100

9.2. AMOUNT SPENT BEFORE 2004

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED FOR 2004

1.100

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.100

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.100

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL 0.000

PRE 2002 0.000

2002 0.000

2003 0.000

2004 0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002 0.000

2002 0.000

2003 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 27

AGENCY CODE NUMBER

505

SECTOR CODE NUMBER

17

RANK

SCORE

261

95

1. PROJECT TITLE

Buildings - Auditor General

2. CLASSIFICATION

Other

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

CONSTITUTIONAL AGENCIES - OFFICE OF THE
AUDITOR GENERAL

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails sealing of offices on the ground floor.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.625

9.2. AMOUNT SPENT BEFORE 2004

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2004

0.625

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2004 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.625

9.9. 2004 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

0.625

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2002

0.000

2002

0.000

2003

0.000

2004

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

0.000

2002

0.000

2003

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2003

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.3. AMOUNT BUDGETED FOR 2004

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

TOTAL	PRE 2002	2002	2003	2004
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002	2002	2003
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 29

AGENCY CODE NUMBER

505

SECTOR CODE NUMBER

17

RANK

221

SCORE

120

1. PROJECT TITLE

Institutional Strengthening - Auditor General

2. CLASSIFICATION

Other

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

CONSTITUTIONAL AGENCIES - OFFICE OF THE
AUDITOR GENERAL

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails the provision for consultancy services.

8. BENEFITS OF PROJECT

Improved institutional strengthening for the Auditor General's office.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1332.000

9.2. AMOUNT SPENT BEFORE 2004

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED
FOR 2004

29.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

1320.000

9.7. 2004 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

25.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

12.000

9.9. 2004 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

IDB

TOTAL

0.000

PRE 2002

0.000

2002

0.000

2003

0.000

2004

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

0.000

2002

0.000

2003

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2003

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2003

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

The project includes the rehabilitation of the Chancery in China, painting of the Chancery in Washington, and rehabilitation of the residences in London and Canada.

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2004

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED FOR 2004

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

TOTAL

PRE 2002

2002

2003

2004

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

2002

2003

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.3. AMOUNT BUDGETED

FOR 2004

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

TOTAL	PRE 2002	2002	2003	2004
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

2002

2003

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2003

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 32

AGENCY CODE NUMBER
506

SECTOR CODE NUMBER
17

RANK
281

SCORE
95

1. PROJECT TITLE

Office Equipment and Furniture

2. CLASSIFICATION

Other

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FOREIGN AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project includes the purchase of office equipment and furniture for head office and missions.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
5.000

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED FOR 2004

5.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
5.000

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
5.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL	PRE 2002	2002	2003	2004
0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002	2002	2003
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 33

AGENCY CODE NUMBER
507

SECTOR CODE NUMBER
15

RANK 1 SCORE 180

1. PROJECT TITLE

Buildings - Prisons

2. CLASSIFICATION

Critical

3. REGION

4 & 7
Demerara/Mahaica
Cuyuni/Mazaruni

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-03
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails the rehabilitation of the solitary division - Mazaruni, the bachelor's quarters - Timehri, the infirmary and the old kitchen - Georgetown .

8. BENEFITS OF PROJECT

Improved facilities for inmates and staff.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
57.490

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
32.490	0.000	32.490

9.3. AMOUNT BUDGETED FOR 2004

25.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
57.490

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
25.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE
Nil

TOTAL	PRE 2002	2002	2003	2004
0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002	2002	2003
0.000	0.000	32.490

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 34

AGENCY CODE NUMBER
507

SECTOR CODE NUMBER
15

RANK SCORE
1 180

1. PROJECT TITLE

Police Stations and Buildings

2. CLASSIFICATION

Critical

3. REGION

1 - 10
National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-03
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project includes :
1. Completion of police stations and buildings at Mibucuri, Sophia, Anna Regina, Marine building , Officers' quarters, Kamarang, Anrai, TSU arms store and Bartica.
2. Rehabilitation of police stations at Cato, Kaikan, Leguan, FAPC mess hall, kitchen and library and Brickdam lock-ups .
3. Construction of police station at Sophia.

8. BENEFITS OF PROJECT

Improved accommodation for staff.
Improved operational efficiency of security service.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

123.219

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
88.219	0.000	88.219

9.3. AMOUNT BUDGETED FOR 2004

65.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

123.219

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

65.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE	TOTAL	PRE 2002	2002	2003	2004
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002	2002	2003
0.000	0.000	68.218

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 35

AGENCY CODE NUMBER

507

SECTOR CODE NUMBER

15

RANK SCORE

1

180

1. PROJECT TITLE

Fire Ambulances and Stations

2. CLASSIFICATION

Critical

3. REGION

6 & 10

East Berbice/ Corentyne,
Upper Dem/Upper Berbice

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04

To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project includes the construction of new fire station in Linden, rehabilitation of officer's quarter in New Amsterdam and payment of retention for Anna Regina.

8. BENEFITS OF PROJECT

Improved fire fighting capacity.
Improved staff accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

25.000

9.2. AMOUNT SPENT BEFORE 2004

TOTAL

FOREIGN

LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED FOR 2004

25.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

25.000

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

25.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

PRE 2002

2002

2003

2004

0.000

0.000

0.000

0.000

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

2002

2003

0.000

0.000

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 36

AGENCY CODE NUMBER

507

SECTOR CODE NUMBER

17

RANK

247

SCORE

100

1. PROJECT TITLE

Buildings - Home Affairs

2. CLASSIFICATION

Other

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails the extension of the Ministry's head office building and payment of retention.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.500

9.2. AMOUNT SPENT BEFORE 2004

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED FOR 2004

2.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.500

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2002

0.000

2002

0.000

2003

0.000

2004

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

0.000

2002

0.000

2003

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 37

AGENCY CODE NUMBER

507

SECTOR CODE NUMBER

17

RANK

SCORE

1

180

1. PROJECT TITLE

General Registrar's Office

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-00

To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails:

1. Preservation and binding of records.
2. Purchase of binding materials, filling cabinets, chairs, fans, refrigerator and writing desks.

8. BENEFITS OF PROJECT

1. Preservation of records.
2. Improved efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

22.809

9.2. AMOUNT SPENT BEFORE 2004

TOTAL

18.809

FOREIGN

0.000

LOCAL

19.809

9.3. AMOUNT BUDGETED FOR 2004

4.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

22.809

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2002

0.000

2002

0.000

2003

0.000

2004

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

8.928

2002

4.881

2003

5.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 38

AGENCY CODE NUMBER

507

SECTOR CODE NUMBER

15

RANK SCORE
1 180

1. PROJECT TITLE

Land and Water Transport - Police

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails the purchase of motor vehicles, boats and outboard engines.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

100.000

9.2. AMOUNT SPENT BEFORE 2004

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED FOR 2004

100.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

100.000

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

100.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL 0.000

PRE 2002 0.000

2002 0.000

2003 0.000

2004 0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002 0.000

2002 0.000

2003 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 39

AGENCY CODE NUMBER

507

SECTOR CODE NUMBER

15

RANK SCORE

1

180

1. PROJECT TITLE

Land and Water Transport - Fire

2. CLASSIFICATION

Critical

3. REGION

10

Upper Dem./ Upper Berbice

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-04

To

31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails the purchase of one land rover with appliances for Linden fire station.

8. BENEFITS OF PROJECT

Improved transportation facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

16.000

9.2. AMOUNT SPENT BEFORE 2004

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED FOR 2004

16.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

16.000

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

16.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL
0.000

PRE 2002
0.000

2002
0.000

2003
0.000

2004
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002
0.000

2002
0.000

2003
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 40

AGENCY CODE NUMBER

507

SECTOR CODE NUMBER

08

RANK

1

SCORE

180

1. PROJECT TITLE

Land and Water Transport - Prisons

2. CLASSIFICATION

Critical

3. REGION

4 - 7

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-04

To

31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails the purchase of truck.

8. BENEFITS OF PROJECT

Improved transportation facilities

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.350

9.2. AMOUNT SPENT BEFORE 2004

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED FOR 2004

2.350

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.350

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.350

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2002

0.000

2002

0.000

2003

0.000

2004

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

0.000

2002

0.000

2003

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

0

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE**

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK

SCORE

1. PROJECT TITLE

Equipment and Furniture - Police

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

The project includes the purchase of beds, chairs, desks, photocopiers, freezers, wardrobe, vanities and filing cabinets.

8. BENEFITS OF PROJECT

Improved accommodation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2004

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED FOR 2004

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

PRE 2002

2002

2003

2004

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

2002

2003

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

The project includes the purchase of:
1. Traffic, security, communication, photographic, bomb disposal and musical equipment and passport readable machine.
2. Arms and ammunition.
3. Mounted branch horses.

8. BENEFITS OF PROJECT

Enhanced operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.3. AMOUNT BUDGETED FOR 2004

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE	TOTAL	PRE 2002	2002	2003	2004
<input type="text" value="Nil"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002	2002	2003
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 43

AGENCY CODE NUMBER

507

SECTOR CODE NUMBER

15

RANK

1

SCORE

180

1. PROJECT TITLE

Communication Equipment - Fire

2. CLASSIFICATION

Critical

3. REGION

1-10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-04

To

31-Dec-04

7. DESCRIPTION OF PROJECT

The project includes the purchase of VHF repeaters, VHF mobile radio sets, base antenna, antenna masts, battery chargers, VHF portable radio, portable radio chargers, portable radio batteries and switchboards.

8. BENEFITS OF PROJECT

Improved communication.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.500

9.2. AMOUNT SPENT BEFORE 2004

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2004

3.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.500

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2002

0.000

2002

0.000

2003

0.000

2004

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

0.000

2002

0.000

2003

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 44

AGENCY CODE NUMBER

507

SECTOR CODE NUMBER

15

RANK

1

SCORE

180

1. PROJECT TITLE

Tools and Equipment - Fire

2. CLASSIFICATION

Critical

3. REGION

1-10

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project includes the purchase of delivery hoses, suction hoses, light pump, monitors, low level strainers, cradle jack, power saws, socket sets and hose patching machine.

8. BENEFITS OF PROJECT

1. Improved fire fighting capability.
2. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.000

9.2. AMOUNT SPENT BEFORE 2004

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED FOR 2004

6.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.000

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2002

0.000

2002

0.000

2003

0.000

2004

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

0.000

2002

0.000

2003

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 45

AGENCY CODE NUMBER

507

SECTOR CODE NUMBER

15

RANK SCORE
1 180

1. PROJECT TITLE

Other Equipment - Prisons

2. CLASSIFICATION

Critical

3. REGION

1-10
National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project includes the purchase of printers, monitoring cameras and hand held sets.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.800

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED FOR 2004

2.800

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.800

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.800

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nii

TOTAL	PRE 2002	2002	2003	2004
0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002	2002	2003
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nii

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2004

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED FOR 2004

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2002

2002

2003

2004

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

2002

2003

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.3. AMOUNT BUDGETED FOR 2004

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE	TOTAL	PRE 2002	2002	2003	2004
<input type="text" value="Nil"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002	2002	2003
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 48

AGENCY CODE NUMBER

507

SECTOR CODE NUMBER

15

RANK

261

SCORE

95

1. PROJECT TITLE

Office Equipment and Furniture - Fire

2. CLASSIFICATION

Other

3. REGION

1 - 10
National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails the purchase of chairs, photocopier and conference table.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.000

9.2. AMOUNT SPENT BEFORE 2004

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED FOR 2004

1.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.000

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2002

0.000

2002

0.000

2003

0.000

2004

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

0.000

2002

0.000

2003

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 49

AGENCY CODE NUMBER

507

SECTOR CODE NUMBER

15

RANK

281

SCORE

95

1. PROJECT TITLE

Office Equipment and Furniture - Home Affairs

2. CLASSIFICATION

Other

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

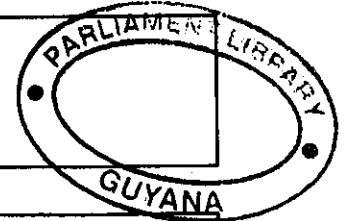
New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project includes the purchase of filing cabinets, chairs, photocopier, desks, refrigerator and fans.



8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.100

9.2. AMOUNT SPENT BEFORE 2004

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2004

1.100

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.100

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.100

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2002

0.000

2002

0.000

2003

0.000

2004

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

0.000

2002

0.000

2003

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE

EMPLOYED IN 2003

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE

EMPLOYED IN 2003

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 50

AGENCY CODE NUMBER

507

SECTOR CODE NUMBER

15

RANK SCORE

221

120

1. PROJECT TITLE

Police Complaints Authority

2. CLASSIFICATION

Other

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project includes the purchase of filing cabinets, air condition unit, fan and refrigerator

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.300

9.2. AMOUNT SPENT BEFORE 2004

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2004

0.300

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.300

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.300

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2002

0.000

2002

0.000

2003

0.000

2004

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

0.000

2002

0.000

2003

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 51

AGENCY CODE NUMBER
508

SECTOR CODE NUMBER
01

RANK SCORE
1 180

1. PROJECT TITLE

Agriculture Sector/Support Programme

2. CLASSIFICATION

Critical

3. REGION

1 - 10
National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-98
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails:
1. Completion of design and feasibility studies for drainage and irrigation areas.
2. Reorganisation of land management and administration systems.
3. Conducting aerial and mapping surveys.
4. Conducting geodetic and cadastral surveys.
5. Commencement of drainage and irrigation works for the nine selected areas.

8. BENEFITS OF PROJECT

1. Enhanced operational efficiency.
2. Improved land management and administration systems.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
1082.200

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
508.848	468.422	40.426

9.3. AMOUNT BUDGETED FOR 2004

185.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
980.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
175.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
102.200

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
10.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE
IDB

TOTAL	PRE 2002	2002	2003	2004
980.000	350.245	28.177	90.000	175.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002	2002	2003
34.977	1.460	3.989

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 52

AGENCY CODE NUMBER

508

SECTOR CODE NUMBER

01

RANK SCORE

1

180

1. PROJECT TITLE

Rehabilitation of Drainage and Irrigation Areas

2. CLASSIFICATION

Critical

3. REGION

2 - 8, 10

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE - DRAINAGE AND IRRIGATION BOARD

5. STATUS

On-going

6. PLANNED D'JRATION

From 01-Jan-00
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project includes the following ongoing and new works:

1. On-going: Rehabilitation of drains at Cane Grove, Maratraitte, Macaw and East Demerara Water Conservancy.
2. New: Construction of timber revetment at Leguan and Stryken Hover.
3. Construction of concrete irrigation checks at Paradise, Windsor Castle and excavation of drainage canals at Belmont, Enfield to Buseslust and Seafort.

8. BENEFITS OF PROJECT

1. Improved drainage and irrigation systems.
2. Increased agricultural production.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2306.900

9.2. AMOUNT SPENT BEFORE 2004

TOTAL

1906.900

FOREIGN

0.000

LOCAL

1906.900

9.3. AMOUNT BUDGETED FOR 2004

400.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2306.900

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

400.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nii

TOTAL

0.000

PRE 2002

0.000

2002

0.000

2003

0.000

2004

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

1127.842

2002

363.853

2003

415.405

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nii

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 53

AGENCY CODE NUMBER

508

SECTOR CODE NUMBER

01

RANK SCORE
1 180

1. PROJECT TITLE

Purchase of Equipment

2. CLASSIFICATION

Critical

3. REGION

5
Mahaica/Berbice

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

8. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails the purchase of earth moving machinery and drainage and irrigation equipment.

8. BENEFITS OF PROJECT

1. Improved drainage systems.
2. Increased agricultural production.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

845.000

9.2. AMOUNT SPENT BEFORE 2004

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2004

210.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

900.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

200.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

45.000

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Italian

TOTAL 900.000

PRE 2002 0.000

2002 0.000

2003 0.000

2004 200.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002 0.000

2002 0.000

2003 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

0

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE**

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT
The project entails:
1. Construction of a mushroom house at Mon Repos.
2. Rehabilitation of Ant Bait Facility.
3. Purchase of equipment for Seed Laboratory and organic farming.

8. BENEFITS OF PROJECT
1. Improved plant production.
2. Increased agricultural production.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.3. AMOUNT BUDGETED FOR 2004

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL	PRE 2002	2002	2003	2004
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002	2002	2003
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 55

AGENCY CODE NUMBER

508

SECTOR CODE NUMBER

01

RANK

SCORE

1

180

1. PROJECT TITLE

Guyana School of Agriculture

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project includes the rehabilitation of the dormitories and the plant science building.

8. BENEFITS OF PROJECT

1. Improved accommodation for students.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.000

9.2. AMOUNT SPENT BEFORE 2004

TOTAL

FOREIGN

LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED

FOR 2004

3.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

PRE 2002

2002

2003

2004

0.000

0.000

0.000

0.000

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

2002

2003

0.000

0.000

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 58

AGENCY CODE NUMBER

508

SECTOR CODE NUMBER

01

RANK SCORE

1

180

1. PROJECT TITLE

National Dairy Development Programme

2. CLASSIFICATION

Critical

3. REGION

2 - 6, 10

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04

To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails:

1. Purchase of two motorcycles, one fibreglass boat and engine.
2. Upgrading and establishment of pastures in Region Nos. 2 - 6.
3. Purchase of office furniture and equipment.

8. BENEFITS OF PROJECT

Improved beef and dairy production.
Improved operational efficiency

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.300

9.2. AMOUNT SPENT BEFORE 2004

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED FOR 2004

4.300

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.300

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.300

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nii

TOTAL

0.000

PRE 2002

0.000

2002

0.000

2003

0.000

2004

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

0.000

2002

0.000

2003

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nii

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

EMPLOYED IN 2003

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 57

AGENCY CODE NUMBER

508

SECTOR CODE NUMBER

01

RANK

SCORE

1

180

1. PROJECT TITLE

Extension Services

2. CLASSIFICATION

Critical

3. REGION

4,6 - 9

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04

To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails the purchase of:

1. Two wooden boats.

2. Two 48 HP outboard engines.

3. Purchase of office furniture and equipment including writing desks, office chairs, filing cabinets and fans.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.400

9.2. AMOUNT SPENT BEFORE 2004

TOTAL

FOREIGN

LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED

FOR 2004

1.400

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.400

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.400

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2002

0.000

2002

0.000

2003

0.000

2004

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

0.000

2002

0.000

2003

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION
From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
<input type="text" value="1.840"/>	<input type="text" value="0.000"/>	<input type="text" value="1.840"/>

9.3. AMOUNT BUDGETED FOR 2004

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

TOTAL	PRE 2002	2002	2003	2004
<input type="text" value="570.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="10.000"/>

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002	2002	2003
<input type="text" value="0.000"/>	<input type="text" value="0.086"/>	<input type="text" value="1.754"/>

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 59

AGENCY CODE NUMBER

508

SECTOR CODE NUMBER

01

RANK SCORE

261

95

1. PROJECT TITLE

Project Evaluation and Equipment

2. CLASSIFICATION

Other

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project includes the purchase of fans, desks, chairs, refrigerator and air condition units.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.200

9.2. AMOUNT SPENT BEFORE 2004

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED FOR 2004

1.200

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.200

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.200

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2002
0.000

2002
0.000

2003
0.000

2004
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002
0.000

2002
0.000

2003
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 60

AGENCY CODE NUMBER

508

SECTOR CODE NUMBER

01

RANK SCORE

221

120

1. PROJECT TITLE

Intermediate Savannahs Agricultural Project

2. CLASSIFICATION

Other

3. REGION

10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-98
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails the promotion of agricultural and agro-industrial development in the Intermediate Savannahs.

8. BENEFITS OF PROJECT

Increased agricultural production and employment generation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

115.588

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
81.066	33.428	27.638

9.3. AMOUNT BUDGETED FOR 2004

2.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

83.428

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

32.138

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE	TOTAL	PRE 2002	2002	2003	2004
OAS	33.428	33.428	0.000	0.000	0.000
CDB	50.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002	2002	2003
25.167	0.871	1.600

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 61

AGENCY CODE NUMBER

538

SECTOR CODE NUMBER

01

RANK

1

SCORE

180

1. PROJECT TITLE

New Guyana Marketing Corporation

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE - NEW GUYANA
MARKETING CORPORATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-01
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails:
1. Renovation of the central packaging facility.
2. Purchase of equipment for the central packaging facility.

8. BENEFITS OF PROJECT

Improved exportation of non-traditional crops.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.788

9.2. AMOUNT SPENT BEFORE 2004

TOTAL
6.788

FOREIGN
0.000

LOCAL
6.788

9.3. AMOUNT BUDGETED
FOR 2004

3.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2004 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.788

9.9. 2004 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL
0.000

PRE 2002
0.000

2002
0.000

2003
0.000

2004
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002
1.288

2002
3.000

2003
2.500

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2003

*

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE**

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

The project entails:
1. Rehabilitation of drainage and irrigation infrastructure.
2. Upgrading of basic public support services/facilities.
3. Providing assistance and training for small scale farmers.
4. Provision of credit facilities for farmers.
5. Provision of technical training and conducting technical and socio-economic studies.

8. BENEFITS OF PROJECT

1. Increased rural household incomes.
2. Improved support services in rural communities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
<input type="text" value="659.755"/>	<input type="text" value="658.162"/>	<input type="text" value="1.593"/>

9.3. AMOUNT BUDGETED FOR 2004

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE	TOTAL	PRE 2002	2002	2003	2004
IFAD	<input type="text" value="1986.335"/>	<input type="text" value="189.418"/>	<input type="text" value="88.334"/>	<input type="text" value="151.463"/>	<input type="text" value="233.347"/>
CDB - Loan	<input type="text" value="707.324"/>	<input type="text" value="56.380"/>	<input type="text" value="76.112"/>	<input type="text" value="69.249"/>	<input type="text" value="124.735"/>
CDB - (Grant)	<input type="text" value="81.480"/>	<input type="text" value="22.983"/>	<input type="text" value="3.066"/>	<input type="text" value="1.159"/>	<input type="text" value="9.546"/>

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002	2002	2003
<input type="text" value="0.000"/>	<input type="text" value="0.447"/>	<input type="text" value="1.146"/>

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK

SCORE

1. PROJECT TITLE

Mahaica/Mahaicony/Abary Drainage and Irrigation

2. CLASSIFICATION

Critical

3. REGION

5
Mahaica/Berbice

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE - MMA PHASE III

5. STATUS

New

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

The project entails:
1. Rehabilitation of Abary conservancy dam and canals.
2. Re-alignment, land titling and cadastral surveys.
3. Provision for state services.
4. Rehabilitation of drainage and irrigation structures in the Profit/Foulis area.

8. BENEFITS OF PROJECT

1. Increased agricultural production.
2. Improved operational efficiency.
3. Reduced flooding in the Mahaica/Mahaicony area.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.3. AMOUNT BUDGETED FOR 2004

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

TOTAL	PRE 2002	2002	2003	2004
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002	2002	2003
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 64

AGENCY CODE NUMBER

512

SECTOR CODE NUMBER

01

RANK

1

SCORE

180

1. PROJECT TITLE

Aquaculture Development

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE - ARTISANAL FISHERY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04

To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails the construction of ponds, spawning tank and storage pond.

8. BENEFITS OF PROJECT

Increased fish production.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.000

9.2. AMOUNT SPENT BEFORE 2004

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED FOR 2004

2.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.000

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2002

0.000

2002

0.000

2003

0.000

2004

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

0.000

2002

0.000

2003

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 65

AGENCY CODE NUMBER

514

SECTOR CODE NUMBER

17

RANK

235

SCORE

110

1. PROJECT TITLE

Buildings - Deeds Registry

2. CLASSIFICATION

Other

3. REGION

6

East Berbica/Corentyne

4. EXECUTING AGENCY

MINISTRY OF LEGAL AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04

To 31-Dec-04

7. DESCRIPTION OF PROJECT

Project entails the rehabilitation of building at New Amsterdam.

8. BENEFITS OF PROJECT

Improved office accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.000

9.2. AMOUNT SPENT BEFORE 2004

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2004

1.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.000

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2002

0.000

2002

0.000

2003

0.000

2004

1.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

0.000

2002

0.000

2003

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE

EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE

EMPLOYED IN 2003

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 66

AGENCY CODE NUMBER

514

SECTOR CODE NUMBER

17

RANK SCORE
1 180

1. PROJECT TITLE

Strengthening of the Registry

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LEGAL AFFAIRS - DEEDS REGISTRY

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-00
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails:
1. Institutional strengthening of the Deeds Registry.
2. Project management.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

210.780

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
89.827	82.899	6.728

9.3. AMOUNT BUDGETED FOR 2004

70.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

175.780

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

50.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

35.000

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL	PRE 2002	2002	2003	2004
175.780	1.201	35.712	45.986	50.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002	2002	2003
1.021	2.857	2.850

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

0

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.3. AMOUNT BUDGETED FOR 2004

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

TOTAL	PRE 2002	2002	2003	2004
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.400"/>

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002	2002	2003
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.3. AMOUNT BUDGETED FOR 2004

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL	PRE 2002	2002	2003	2004
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="3.000"/>

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002	2002	2003
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2004

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2004

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

TOTAL

PRE 2002

2002

2003

2004

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

2002

2003

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE**

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK

SCORE

1. PROJECT TITLE

Equipment - State Solicitor

2. CLASSIFICATION

Other

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LEGAL AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

Project entails the purchase of office furniture including typist chairs and semi-executive chairs.

8. BENEFITS OF PROJECT

Improved office facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2004

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED FOR 2004

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

PRE 2002

2002

2003

2004

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

2002

2003

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 71

AGENCY CODE NUMBER

514

SECTOR CODE NUMBER

17

RANK SCORE
1 180

1. PROJECT TITLE

Supreme/Magistrate Court

2. CLASSIFICATION

Critical

3. REGION

2,4,5 & 8

National

4. EXECUTING AGENCY

MINISTRY OF LEGAL AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project includes:
1. Installation of toilet facilities - New Amsterdam.
2. Electrical rewiring and renovation of vault - New Amsterdam.
3. Renovation of Fort Wellington Magistrate Court.
4. Electrical rewiring of Supreme Court Building - Georgetown.

8. BENEFITS OF PROJECT

1. Improved office accommodation.
2. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

17.000

9.2. AMOUNT SPENT BEFORE 2004

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2004

17.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

17.000

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

17.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2002

0.000

2002

0.000

2003

0.000

2004

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

0.000

2002

0.000

2003

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 72

AGENCY CODE NUMBER

514

SECTOR CODE NUMBER

17

RANK SCORE
221 120

1. PROJECT TITLE

Equipment - Supreme/Magistrate Court

2. CLASSIFICATION

Other

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LEGAL AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project includes the purchase of office equipment such as currency counter, cheque franking machines, shredder and chubb safe.

8. BENEFITS OF PROJECT

Improved office facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.000

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED FOR 2004

3.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL	PRE 2002	2002	2003	2004
0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002	2002	2003
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 73

AGENCY CODE NUMBER

518

SECTOR CODE NUMBER

12

RANK

SCORE

1

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

1-10
National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project includes:
1. Construction of a cold room for storage of vaccines.
2. Construction of a kitchen for Cheshire Home.
3. Construction of a malaria building in Region 1.
4. Rehabilitation of the floor of the Linden Hospital Complex.

8. BENEFITS OF PROJECT

Improved health facilities for patients and health workers.
Enhanced operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

28.650

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED FOR 2004

28.650

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

28.650

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

28.650

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL	PRE 2002	2002	2003	2004
0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002	2002	2003
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 74

AGENCY CODE NUMBER

516

SECTOR CODE NUMBER

12

RANK SCORE

1

180

1. PROJECT TITLE

New Amsterdam Hospital

2. CLASSIFICATION

Critical

3. REGION

8
East Berbice/Corentyne

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-03
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails the completion of new hospital in New Amsterdam.

8. BENEFITS OF PROJECT

1. Improved health facilities for patients and health workers.
2. Enhanced operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1185.707

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
459.367	455.900	3.467

9.3. AMOUNT BUDGETED FOR 2004

448.600

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

1169.707

9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

435.600

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

16.467

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

13.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Japan

TOTAL	PRE 2002	2002	2003	2004
1169.707	0.000	0.000	455.900	435.800

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

0.000

2002

0.000

2003

3.467

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 75

AGENCY CODE NUMBER

516

SECTOR CODE NUMBER

12

RANK

SCORE

1

180

1. PROJECT TITLE

Doctors' Quarters

2. CLASSIFICATION

Critical

3. REGION

1-10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-04

To

31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails:

1. The rehabilitation of doctors' quarters in various regions.
2. The purchase of furniture including beds, suites, refrigerators and dining sets.

8. BENEFITS OF PROJECT

Improved accommodation for doctors.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

25.000

9.2. AMOUNT SPENT BEFORE 2004

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED FOR 2004

25.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

25.000

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

25.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

NIL

TOTAL

0.000

PRE 2002

0.000

2002

0.000

2003

0.000

2004

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

0.000

2002

0.000

2003

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2003

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 76

AGENCY CODE NUMBER

516

SECTOR CODE NUMBER

12

RANK SCORE

208

160

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Other

3. REGION

1, 2, 7, 8

National

4. EXECUTING AGENCY

Ministry of Health

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04

To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails the purchase of seven (7) boats for the Malaria and Maternal and Child Health programmes in regions 1, 2, 7 and 8.

8. BENEFITS OF PROJECT

Improved health service to hinterland regions.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.550

9.2. AMOUNT SPENT BEFORE 2004

TOTAL FOREIGN LOCAL

0.000 0.000 0.000

9.3. AMOUNT BUDGETED

FOR 2004

4.550

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.550

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.550

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL PRE 2002 2002 2003 2004

0.000 0.000 0.000 0.000 0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

0.000

2002

0.000

2003

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2003

NIL

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE

EMPLOYED IN 2003

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE

EMPLOYED IN 2003

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 77

AGENCY CODE NUMBER

518

SECTOR CODE NUMBER

12

RANK

235

SCORE

110

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

Ministry of Health

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-04

To

31-Dec-04

7. DESCRIPTION OF PROJECT

The project includes the purchase of chairs, fans, fax machine, filing cabinets and desks

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.500

9.2. AMOUNT SPENT BEFORE 2004

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED FOR 2004

0.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.500

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

NIL

TOTAL

0.000

PRE 2002

0.000

2002

0.000

2003

0.000

2004

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

0.000

2002

0.000

2003

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2003

NIL

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 78

AGENCY CODE NUMBER

516

SECTOR CODE NUMBER

12

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Medical

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project includes the purchase of fluorometers, spectrophotometer, microscopes and autoclave sterilizers.

8. BENEFITS OF PROJECT

1. Improved medical facilities.
2. Enhanced operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2004

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED FOR 2004

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL
0.000

PRE 2002
0.000

2002
0.000

2003
0.000

2004
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002
0.000

2002
0.000

2003
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 79

AGENCY CODE NUMBER

518

SECTOR CODE NUMBER

15

RANK

SCORE

1

180

1. PROJECT TITLE

Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04

To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails the purchase of radio sets.

8. BENEFITS OF PROJECT

1. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.000

9.2. AMOUNT SPENT BEFORE 2004

TOTAL

FOREIGN

LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED

FOR 2004

2.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.000

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2002

0.000

2002

0.000

2003

0.000

2004

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

0.000

2002

0.000

2003

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE

EMPLOYED IN 2003

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE

EMPLOYED IN 2003

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 80

AGENCY CODE NUMBER

516

SECTOR CODE NUMBER

12

RANK

1

SCORE

180

1. PROJECT TITLE

Technical Assistance

2. CLASSIFICATION

Critical

3. REGION

1-10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-98
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails:
1. Development of an integrated health service delivery.
2. Development of human resource and management capacity.
3. Institutional strengthening of the Georgetown hospital.

8. BENEFITS OF PROJECT

1. Enhanced management of the health sector.
2. Improved delivery of health care services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

446.276

9.2. AMOUNT SPENT BEFORE 2004

TOTAL
402.976

FOREIGN
380.268

LOCAL
42.708

9.3. AMOUNT BUDGETED

FOR 2004

43.300

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

400.268

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

40.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

46.008

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.300

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE
IDB

TOTAL

400.268

PRE 2002

223.882

2002

53.185

2003

83.201

2004

40.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

29.778

2002

6.705

2003

6.225

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 81

AGENCY CODE NUMBER

518

SECTOR CODE NUMBER

12

RANK

SCORE

1

180

1. PROJECT TITLE

HIS/AIDS

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

On-going

6. PLANNED DURATION

From

01-Jan-02

To

31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails:

1. Expanding and strengthening the management of curable sexually transmitted infections.
2. Improving the national tuberculosis prevention and control programme.
3. Strengthening the health information system.

8. BENEFITS OF PROJECT

1. Improved prevention and control of sexually transmitted infections and HIV/AIDS.
2. Improved prevention and control of tuberculosis.
3. Enhanced health information system.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2508.815

9.2. AMOUNT SPENT BEFORE 2004

TOTAL

66.122

FOREIGN

66.122

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2004

105.725

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

2508.815

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

105.725

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

CIDA

IDA

TOTAL

528.815

1980.00

PRE 2002

0.000

0.000

2002

7.554

0.000

2003

58.588

0.000

2004

28.723

77.002

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

0.000

2002

0.000

2003

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 82

AGENCY CODE NUMBER

516

SECTOR CODE NUMBER

12

RANK SCORE

1

180

1. PROJECT TITLE

Nutrition Programme

2. CLASSIFICATION

Critical

3. REGION

1-10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-03

To 31-Dec-07

7. DESCRIPTION OF PROJECT

The project entails:

1. Promotion of exclusive breastfeeding through the training of primary health care workers.
2. Provision for the reduction of anemia.
3. Provision for institutional strengthening.

8. BENEFITS OF PROJECT

1. Improved maternal and child health care.
2. Improved human resource capabilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1243.928

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
48.000	48.000	0.000

9.3. AMOUNT BUDGETED FOR 2004

109.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LDANS GRANTS

970.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

100.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

273.928

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

IDB

TOTAL	PRE 2002	2002	2003	2004
970.000	0.000	0.000	48.000	100.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

0.000

2002

0.000

2003

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

NIL

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 83

AGENCY CODE NUMBER

516

SECTOR CODE NUMBER

12

RANK

1

SCORE

180

1. PROJECT TITLE

Health Sector Programme

2. CLASSIFICATION

Critical

3. REGION

1-10

National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04

To 31-Dec-09

7. DESCRIPTION OF PROJECT

The project includes:

1. The upgrading of health facilities.
2. Provision for institutional strengthening.
3. Provision for human resource development.

8. BENEFITS OF PROJECT

1. Improved delivery of health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3738.240

9.2. AMOUNT SPENT BEFORE 2004

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED FOR 2004

23.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

3386.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

20.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

372.240

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

3386.000

PRE 2002

0.000

2002

0.000

2003

0.000

2004

20.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

0.000

2002

0.000

2003

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

NIL

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK

SCORE

1. PROJECT TITLE

Public Hospital Corporation

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

The project includes:

1. Purchase of equipment including one walk-in-freezer, compressor for laundry and ice maker.
2. Purchase of medical equipment including neurosurgical operating table, x-ray machines, physiological monitors, ultrasound machine and laparoscopic machines.

8. BENEFITS OF PROJECT

1. Improved delivery of health care.
2. Enhanced service at the Georgetown hospital.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2004

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED FOR 2004

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2002

2002

2003

2004

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

2002

2003

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 85

AGENCY CODE NUMBER

517

SECTOR CODE NUMBER

07

RANK

SCORE

1

180

1. PROJECT TITLE

Air Transport Reform Programme

2. CLASSIFICATION

Critical

3. REGION

2 - 9

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS AND COMMUNICATION -
AIR TRANSPORT REFORM PROGRAMME

5. STATUS

On-going

6. PLANNED DURATION

From
To

01-Jan-00

31-Dec-04

7. DESCRIPTION OF PROJECT

The project includes:
1. Refurbishing of the terminal roof and sewerage system.
2. Institutional Strengthening of GCAA.
3. Provision for vehicles and equipment.
4. Installation of security lights.

8. BENEFITS OF PROJECT

Improved operation efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6103.487

9.2. AMOUNT SPENT BEFORE 2004

TOTAL

1307.295

FOREIGN

927.132

LOCAL

380.163

9.3. AMOUNT BUDGETED

FOR 2004

543.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

5723.199

9.7. 2004 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

487.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

380.288

9.9. 2004 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

58.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB - (L),
IDB - (G)

TOTAL

5700.000

PRE 2002

176.385

2002

119.022

2003

808.523

2004

487.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

4.840

2002

3.287

2003

372.036

9.14. SOURCES OF LOCAL (NON GOVERNMENT)
FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2003:

*

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE**

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK

SCORE

1. PROJECT TITLE

Hinterland/Coastal Airstrip

2. CLASSIFICATION

Critical

3. REGION

8,9

Potaro/Siparuni Upper
Takatu/Upper Essequibo

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS AND COMMUNICATION -
AIR TRANSPORT REFORM PROJECT

5. STATUS

On-going

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

The project entails the final payment for Imbaimadai and the resurfacing of runway and painting of signs at Orinduik, Annai and Fort Kaituma airstrips.

8. BENEFITS OF PROJECT

1. Improved air transport.
2. Improved economic growth in rural areas.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2004

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED FOR 2004

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

TOTAL

PRE 2002

2002

2003

2004

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

2002

2003

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE**

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

The project entails:
1. Upgrading airport security regulations and procedures.
2. Implementation of new administrative services.
3. Implementation of airport security training programme.

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.3. AMOUNT BUDGETED

FOR 2004

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

TOTAL	PRE 2002	2002	2003	2004
<input type="text" value="100.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="10.000"/>

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002	2002	2003
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 88

AGENCY CODE NUMBER

519

SECTOR CODE NUMBER

07

RANK SCORE

1

180

1. PROJECT TITLE

Rehabilitation of Sea Defence - Essequibo/West Demerara

2. CLASSIFICATION

Critical

3. REGION

2, 3

Pomeroon/Supenaam, West Dem/Essequibo Islands

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS & COMMUNICATION - SEA DEFENCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-02
To 31-Dec-05

7. DESCRIPTION OF PROJECT

The project entails:

1. The preparation of tender documents for remedial sea defence works at Capoey/Columbia, Tuschen, Meten-Meer-Zorg/DeKinderen and Hague.
2. Rehabilitation of 5 kilometers of sea defence at Capoey/Columbia, Tuschen, Meten-Meer-Zorg/DeKinderen and Hague.
3. Design and preparation of tender documents for works and supervision contracts.
4. Preparation of tender documents for the institutional capacity building activities on the sea defences and establishment of shorezone management systems.
5. Socio-economic study.

8. BENEFITS OF PROJECT

1. Reduced flooding to residential, commercial and agricultural areas.
2. Improved protection of existing infrastructure.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3325.640

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
141.128	138.568	4.560

9.3. AMOUNT BUDGETED FOR 2004

123.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

3311.060

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

125.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

14.560

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

EU

TOTAL	PRE 2002	2002	2003	2004
3311.060	0.000	53.115	83.453	125.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

0.000

2002

2.485

2003

2.075

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

*

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE**

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK

SCORE

1. PROJECT TITLE

Rehabilitation of Sea Defence - West Coast Berbice

2. CLASSIFICATION

Critical

3. REGION

Mahaica/Berbice

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS AND COMMUNICATION - SEA DEFENCES

5. STATUS

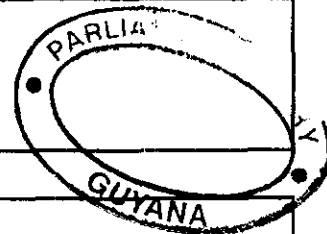
On-going

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

The project entails:
1. Construction of 330m of sea defences at Profit/ Foulis.
2. Payment of retention for Bel Air/ Mon Choisi.



8. BENEFITS OF PROJECT

1. Reduced flooding to residential, commercial and agricultural areas.
2. Improved protection of existing infrastructure.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
<input type="text" value="1305.800"/>	<input type="text" value="1189.850"/>	<input type="text" value="135.950"/>

9.3. AMOUNT BUDGETED FOR 2004

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL	PRE 2002	2002	2003	2004
<input type="text" value="1519.850"/>	<input type="text" value="411.388"/>	<input type="text" value="878.482"/>	<input type="text" value="80.000"/>	<input type="text" value="300.000"/>

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002	2002	2003
<input type="text" value="122.518"/>	<input type="text" value="12.000"/>	<input type="text" value="1.432"/>

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 90

AGENCY CODE NUMBER

519

SECTOR CODE NUMBER

07

RANK SCORE
1 180

1. PROJECT TITLE

Emergency - Sea Defence Works

2. CLASSIFICATION

Critical

3. REGION

2 - 6, 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS AND COMMUNICATION -
SEA DEFENCES

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-00
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project includes rehabilitation of sea and river defences in critical areas such as De Veldt, Johanna Cecelia, Lower Pomeroon, Marias Pleasure, Blenheim, Comelia & Oakum, La Grange, Hyde Park, Grove, Turkeyen, Buxton/Vigilance, Waterloo to Bel Air, D' Edward, Belledrum, No.63 to No. 83 Villages and other areas across the coast.

8. BENEFITS OF PROJECT

Reduced flooding to residential, commercial and agricultural areas.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1841.491

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
1391.491	0.000	1391.491

9.3. AMOUNT BUDGETED FOR 2004

450.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1841.491

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

450.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

Nil

TOTAL	PRE 2002	2002	2003	2004
0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002	2002	2003
583.460	400.957	427.074

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 91

AGENCY CODE NUMBER
519

SECTOR CODE NUMBER
07

RANK SCORE
247 100

1. PROJECT TITLE

Administration and Management

2. CLASSIFICATION

Other

3. REGION

2-6
National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS AND COMMUNICATION -
SEA DEFENCES

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-94
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails the provision for administrative and supervisory support for the sea defences programme.

8. BENEFITS OF PROJECT

Enhanced administrative and technical support.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
242.786

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
220.786	0.000	220.786

9.3. AMOUNT BUDGETED

FOR 2004
22.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY
0.000

9.5. 2004 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS
0.000

9.7. 2004 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
242.786

9.9. 2004 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
22.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES
0.000

9.11. 2004 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE
Nil

TOTAL	PRE 2002	2002	2003	2004
0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002	2002	2003
167.128	34.999	18.859

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2003
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2003
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2003
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 92

AGENCY CODE NUMBER

520

SECTOR CODE NUMBER

07

RANK SCORE
1 180

1. PROJECT TITLE

Demerara Harbour Bridge

2. CLASSIFICATION

Critical

3. REGION

3, 4
Essequibo Islds/West Demerara
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS AND COMMUNICATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails the replacement of unifoats with large pontoons.

8. BENEFITS OF PROJECT

Enhanced reliability of the Demerara Harbour bridge.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

24.000

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED FOR 2004

24.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

24.000

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

24.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL	PRE 2002	2002	2003	2004
0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002	2002	2003
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 93

AGENCY CODE NUMBER

520

SECTOR CODE NUMBER

17

RANK 210 SCORE 150

1. PROJECT TITLE

Government Buildings

2. CLASSIFICATION

Other

3. REGION

4,9

Demerara/Mahaica, Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS AND COMMUNICATION

5. STATUS

New

8. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails:

1. Construction of complex at Lethem.
2. Rehabilitation of Public Service Commission building and buildings Nos. 2 and 3 in the Ministry's compound.

8. BENEFITS OF PROJECT

1. Improved accommodation and living conditions for staff.
2. Improved office accommodation and working condition.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

26.000

9.2. AMOUNT SPENT BEFORE 2004

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED FOR 2004

26.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

26.000

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

26.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL 0.000

PRE 2002 0.000

2002 0.000

2003 0.000

2004 0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002 0.000

2002 0.000

2003 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 94

AGENCY CODE NUMBER

520

SECTOR CODE NUMBER

07

RANK

1

SCORE

180

1. PROJECT TITLE

Infrastructural Development

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS AND COMMUNICATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails the construction of sanitary facilities at vendor's mall - Georgetown and a convention centre at Liliendaal

8. BENEFITS OF PROJECT

1. Improved accommodation for vendors.
2. Improved conference facility.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

11.000

9.2. AMOUNT SPENT BEFORE 2004

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED FOR 2004

11.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

11.000

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

11.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2002

0.000

2002

0.000

2003

0.000

2004

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

0.000

2002

0.000

2003

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2004

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2004

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

TOTAL

PRE 2002

2002

2003

2004

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

2002

2003

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2003

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 96

AGENCY CODE NUMBER

520

SECTOR CODE NUMBER

08

RANK

1

SCORE

180

1. PROJECT TITLE

Dredging - Equipment

2. CLASSIFICATION

Critical

3. REGION

3-6

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS AND COMMUNICATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04

To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project includes:

1. Dredging of the main ship channels in the Demerara, Essequibo and Berbice rivers.
2. Rehabilitation of M.L. Thompson.
3. Annual docking of dredge Steve 'N'.
4. Acquisition of spares.

8. BENEFITS OF PROJECT

1. Improved access to the three major rivers in Guyana.
2. Improved facilities for shipping.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

70.000

9.2. AMOUNT SPENT BEFORE 2004

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED FOR 2004

70.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

70.000

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

70.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2002

0.000

2002

0.000

2003

0.000

2004

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

0.000

2002

0.000

2003

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

*

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE**

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK

SCORE

1. PROJECT TITLE

Equipment - Civil Aviation

2. CLASSIFICATION

Critical

3. REGION

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS AND COMMUNICATION

5. STATUS

New

6. PLANNED DURATION

From:
To:

7. DESCRIPTION OF PROJECT

The project entails the World Geodetic Survey - 84(WGS) survey of Guyana's flight information region.

8. BENEFITS OF PROJECT

- 1. Improved airport security.
- 2. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2004

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED FOR 2004

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

TOTAL

PRE 2002

2002

2003

2004

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

2002

2003

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 98

AGENCY CODE NUMBER

520

SECTOR CODE NUMBER

08

RANK SCORE

1

180

1. PROJECT TITLE

Stellings

2. CLASSIFICATION

Critical

3. REGION

3, 4

Essequibo Islds/ West Demerara,
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS AND COMMUNICATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project includes the rehabilitation of Georgetown, Vreed-en-Hoop, New Amsterdam and Stanleytown stellings.

8. BENEFITS OF PROJECT

1. Improved safety of passengers, vehicles and cargo.
2. Improved efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

30.000

9.2. AMOUNT SPENT BEFORE 2004

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED FOR 2004

30.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

30.000

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

30.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2002

0.000

2002

0.000

2003

0.000

2004

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

0.000

2002

0.000

2003

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 99

AGENCY CODE NUMBER

520

SECTOR CODE NUMBER

17

RANK SCORE
1 180

1. PROJECT TITLE

Minor Works

2. CLASSIFICATION

Critical

3. REGION

1-10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS AND COMMUNICATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04

To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails the implementation of minor projects and programmes.

8. BENEFITS OF PROJECT

Improved implementation of projects.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2004

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED FOR 2004

5.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2002

0.000

2002

0.000

2003

0.000

2004

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

0.000

2002

0.000

2003

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 100

AGENCY CODE NUMBER

520

SECTOR CODE NUMBER

17

RANK

SCORE

261

95

1. PROJECT TITLE

Office Equipment

2. CLASSIFICATION

Other

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS AND COMMUNICATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project includes the purchase of filing cabinets, chairs, fax machines and air condition unit.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.000

9.2. AMOUNT SPENT BEFORE 2004

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED FOR 2004

1.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.000

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2002
0.000

2002
0.000

2003
0.000

2004
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002
0.000

2002
0.000

2003
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

0

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE**

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK

SCORE

1. PROJECT TITLE

Navigation Aids

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS AND COMMUNICATION

5. STATUS

New

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of buoys and beacons.

8. BENEFITS OF PROJECT

1. Improved navigation on a 24-hours basis.
2. Improved facilities for international shipping.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2004

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED FOR 2004

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2002

2002

2003

2004

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

2002

2003

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE**

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK

SCORE

1. PROJECT TITLE

Electrification Programme

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS AND COMMUNICATION

5. STATUS

On-going

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

The project entails:
1. Provision for feasibility study.
2. Upgrading existing system and extension of distribution network in underserved areas.
3. Development of regulations.
4. Provision for institutional strengthening.

8. BENEFITS OF PROJECT

Improved living conditions.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2004

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED FOR 2004

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.8. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING SOURCE

IDB

TOTAL

PRE 2002

2002

2003

2004

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

2002

2003

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 103

AGENCY CODE NUMBER

520

SECTOR CODE NUMBER

08

RANK

SCORE

1

180

1. PROJECT TITLE

Reconditioning/Reconstruction of Ships

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS AND COMMUNICATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project includes docking and rehabilitation to M.T. Aruka and M.B Bonasika, completion of M.B Baramani and acquisition of spares.

8. BENEFITS OF PROJECT

Improved water transport facilities and services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

85.000

9.2. AMOUNT SPENT BEFORE 2004

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED FOR 2004

85.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

85.000

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

85.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2002

0.000

2002

0.000

2003

0.000

2004

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

0.000

2002

0.000

2003

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 104

AGENCY CODE NUMBER

520

SECTOR CODE NUMBER

08

RANK SCORE

1

180

1. PROJECT TITLE

Reconditioning of Ferry Vessels

2. CLASSIFICATION

Critical

3. REGION

1-7

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS AND COMMUNICATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04

To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails:
1. Docking and rehabilitation to MV Makouria and MV Kimbia.
2. Acquisition of spares, materials and machinery.

8. BENEFITS OF PROJECT

Improved safety and reliability of the ferry services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

85.000

9.2. AMOUNT SPENT BEFORE 2004

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED FOR 2004

85.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

85.000

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

85.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2002

0.000

2002

0.000

2003

0.000

2004

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

0.000

2002

0.000

2003

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2004

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED FOR 2004

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2002

2002

2003

2004

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

2002

2003

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 106

AGENCY CODE NUMBER

523

SECTOR CODE NUMBER

09

RANK

261

SCORE

95

1. PROJECT TITLE

Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HOUSING AND WATER

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails the purchase of filing cabinets, microwave, computer desks, typist chair, vacuum cleaner, air condition unit and generator.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.820

9.2. AMOUNT SPENT BEFORE 2004

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED FOR 2004

0.820

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.820

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.820

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2002

0.000

2002

0.000

2003

0.000

2004

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

0.000

2002

0.000

2003

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 107

AGENCY CODE NUMBER

526

SECTOR CODE NUMBER

07

RANK

SCORE

247

100

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Other

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

Project includes the rehabilitation of the Ministry's building.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.500

9.2. AMOUNT SPENT BEFORE 2004

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2004

2.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.500

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2002

0.000

2002

0.000

2003

0.000

2004

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

0.000

2002

0.000

2003

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

*

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE**

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK SCORE

1. PROJECT TITLE

Basic Needs Trust Fund (BNTF) - 5

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

On - going

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

The project entails:

1. Rehabilitation and construction of roads, schools, health centres, water and sanitation, drainage and irrigation systems.
2. Skills training.

8. BENEFITS OF PROJECT

Improved living conditions.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
<input type="text" value="46.845"/>	<input type="text" value="38.000"/>	<input type="text" value="8.845"/>

9.3. AMOUNT BUDGETED FOR 2004

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

TOTAL	PRE 2002	2002	2003	2004
<input type="text" value="1220.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="8.845"/>	<input type="text" value="300.000"/>

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

2002

2003

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 109

AGENCY CODE NUMBER

526

SECTOR CODE NUMBER

07

RANK

1

SCORE

180

1. PROJECT TITLE

Towns Development Project

2. CLASSIFICATION

Critical

3. REGION

1 - 10
National

4. EXECUTING AGENCY

Ministry of Finance

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-07

7. DESCRIPTION OF PROJECT

Project entails provision for the design of the towns development project.

8. BENEFITS OF PROJECT

Improve livelihood for the people in the communities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

160.600

9.2. AMOUNT SPENT BEFORE 2004

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED FOR 2004

95.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

136.600

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

80.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

24.000

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

CDB

TOTAL

0.000

PRE 2002

0.000

2002

0.000

2003

0.000

2004

80.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

0.000

2002

0.000

2003

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2003

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 110

AGENCY CODE NUMBER

526

SECTOR CODE NUMBER

17

RANK

261

SCORE

95

1. PROJECT TITLE

Equipment

2. CLASSIFICATION

Other

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

New

6. PLANNED DURATION

From 31-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project includes the purchase of furniture and equipment for the various departments in the Ministry.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.000

9.2. AMOUNT SPENT BEFORE 2004

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2004

4.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.000

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2002

0.000

2002

0.000

2003

0.000

2004

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

0.000

2002

0.000

2003

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 111

AGENCY CODE NUMBER

526

SECTOR CODE NUMBER

17

RANK SCORE

1

180

1. PROJECT TITLE

Statistical Bureau

2. CLASSIFICATION

Critical

3. REGION

1 - 10
National

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails provision for household survey 2004 and strengthening of the Bureau of Statistics including:
1. Design development and dissemination of the census.
2. Design and implementation of a digitized cartography system.
3. Development of data quality control systems.
4. Training in field and initial implementation of household surveys.
5. Update of national accounts and consumer price index.
6. Improvement of vital statistics.

8. BENEFITS OF PROJECT

Enhanced efficiency and analytical capability.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

833.000

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED FOR 2004

28.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

8.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

8.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

60.000

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

18.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

8.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE	TOTAL	PRE 2002	2002	2003	2004
IDB	128.000	0.000	0.000	0.000	3.000
WB	0.000	0.000	0.000	0.000	5.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002	2002	2003
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

•

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

•

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 112

AGENCY CODE NUMBER

528

SECTOR CODE NUMBER

17

RANK SCORE
221 120

1. PROJECT TITLE

Institutional Strengthening - Equipment

2. CLASSIFICATION

Other

3. REGION

1-10
National

4. EXECUTING AGENCY

Ministry of Finance

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project entail the procurement of computers and accessories for government agencies.

8. BENEFITS OF PROJECT

To increase operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.000

9.2. AMOUNT SPENT BEFORE 2004

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED FOR 2004

20.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

20.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

20.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.000

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2002

2002

2003

2004

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

0.000

2002

0.000

2003

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 113

AGENCY CODE NUMBER

528

SECTOR CODE NUMBER

11

RANK

192

SCORE

175

1. PROJECT TITLE

Student Loan Fund

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

On-going

6. PLANNED DURATION

From

01-Jan-98

To

31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails granting loans to those students who are desirous of pursuing a tertiary level education.

8. BENEFITS OF PROJECT

Improved educational level of the nation's people.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3042.454

9.2. AMOUNT SPENT BEFORE 2004

TOTAL

2702.454

FOREIGN

0.000

LOCAL

2702.454

9.3. AMOUNT BUDGETED

FOR 2004

340.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3042.454

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

340.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2002

0.000

2002

0.000

2003

0.000

2004

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

1677.454

2002

490.000

2003

535.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 114

AGENCY CODE NUMBER

526

SECTOR CODE NUMBER

08

RANK SCORE

1

180

1. PROJECT TITLE

Poverty Programme

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-95
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails providing special support for the most vulnerable groups in the country.

8. BENEFITS OF PROJECT

Improved educational, health and social well-being of those targeted.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2074.434

9.2. AMOUNT SPENT BEFORE 2004

TOTAL
1724.434

FOREIGN
0.000

LOCAL
1724.434

9.3. AMOUNT BUDGETED FOR 2004

350.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2074.434

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

350.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2002
0.000

2002
0.000

2003
0.000

2004
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002
1558.041

2002
89.572

2003
78.821

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

*

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE**

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

The project entails:
1. Enhancing institutional capacity in project management.
2. Develop and implement operating procedures and methodologies for each stage of the project cycle.
3. Design and implement a computerised project management info system.
4. Financing pre-investment studies.
5. Design of an institutional and operational model for the project management system.

8. BENEFITS OF PROJECT

1. Enhancing institutional capacity in project management.
2. Financing preinvestment studies.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.3. AMOUNT BUDGETED FOR 2004

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE	TOTAL	PRE 2002	2002	2003	2004
<input type="text" value="IDB"/>	<input type="text" value="1.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002	2002	2003
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 118

AGENCY CODE NUMBER

528

SECTOR CODE NUMBER

17

RANK SCORE
216 140

1. PROJECT TITLE

NGO/Private Sector Support Programme

2. CLASSIFICATION

Other

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails the institutional support for PL480 and CDB funded projects.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2004

5.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL	PRE 2002	2002	2003	2004
0.000	0.000	0.000	0.000	5.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002	2002	2003
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 117

AGENCY CODE NUMBER
526

SECTOR CODE NUMBER
17

RANK 1 SCORE 180

1. PROJECT TITLE

Guyana Revenue Authority

2. CLASSIFICATION

Critical

3. REGION

4, 8, 10
National

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails provision for:
1. Rehabilitation of building.
2. Purchase of office equipment and furniture.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

53.000

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED FOR 2004

53.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

53.000

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

53.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE	TOTAL	PRE 2002	2002	2003	2004
Nil	0.000	0.000	0.00	0.000	53.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002	2002	2003
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 118

AGENCY CODE NUMBER

528

SECTOR CODE NUMBER

13

RANK

199

SCORE

170

1. PROJECT TITLE

Youth Initiative Programme

2. CLASSIFICATION

Other

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

On-going

6. PLANNED DURATION

From

01-Jan-01

To

31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails provision for:

1. Small community driven infrastructural projects.
2. Training of youths in technical, vocational and information technology skills.
3. Small scale investment projects.
4. Access and support to hinterland communities.

8. BENEFITS OF PROJECT

1. Increased job opportunities for youths.
2. Improved recreational facilities.
3. Poverty alleviation.
4. Improved access to health and education facilities especially in the hinterland communities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

489.547

9.2. AMOUNT SPENT BEFORE 2004

TOTAL

474.547

FOREIGN

0.000

LOCAL

474.547

9.3. AMOUNT BUDGETED

FOR 2004

23.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

474.547

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

23.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2002

0.000

2002

0.000

2003

0.000

2004

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

211.717

2002

209.615

2003

53.215

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE

EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE

EMPLOYED IN 2003

*

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE**

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

The project entails:
1. Management and technical assistance development support services.
2. Provision of credit fund.
3. Vocational training.
4. Institutional strengthening.
5. Rehabilitation of infrastructure.
6. Evaluation and audit.

8. BENEFITS OF PROJECT

1. Increased permanent jobs.
2. Increased investment projects.
3. Reduced unemployment.
4. Trained workers.
5. Improved standard of living.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
<input type="text" value="382.518"/>	<input type="text" value="382.518"/>	<input type="text" value="0.000"/>

9.3. AMOUNT BUDGETED FOR 2004

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE	TOTAL	PRE 2002	2002	2003	2004
<input type="text" value="EU"/>	<input type="text" value="2300.00"/>	<input type="text" value="0.000"/>	<input type="text" value="182.516"/>	<input type="text" value="200.000"/>	<input type="text" value="450.000"/>

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002	2002	2003
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 120

AGENCY CODE NUMBER
527

SECTOR CODE NUMBER
08

RANK 1 SCORE 180

1. PROJECT TITLE
Urban Development Project

2. CLASSIFICATION
Critical

3. REGION
2,4,6,10
National

4. EXECUTING AGENCY
MINISTRY OF LOCAL GOVERNMENT & REGIONAL DEVELOPMENT

5. STATUS
On-going

6. PLANNED DURATION
From 01-Jan-99
To 31-Dec-05

7. DESCRIPTION OF PROJECT

The project includes activities such as:
1. Rehabilitation of Hadfield, John, Bent and Lombard streets in Georgetown; Smithfield, Vryhied, 49 street-Stanleytown, Charlotte, Chapel, Ferry, Kant, King, Gay Park, Overwinning and St. Magdelene roads, Cooper and Shoe lanes in N. A; Middle streets-north & south and First, Second and Fifth streets - Swamp area in Rose Hall Town; Jackman, Market and James streets & drains in Corriverton and Purpleheart street in Linden.
2. Rehabilitation of Bourda and Albouystown markets and abattoir in Georgetown; Municipal market and Town hall in N.A; # 79 market in Corriverton; Wiamar market stalls and Town hall in Linden and Bush Lot market in Anna Regina.
3. Purchase & installation of mobile pump and excavation of main drains in Rose Hall.
4. Technical assistance and institutional strenghtening of the 6 municipalities, Local Government Ministry and valuation office of the Ministry of Finance.

8. BENEFITS OF PROJECT

Improved facilities and services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
4850.000

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
2078.232	1882.488	195.744

9.3. AMOUNT BUDGETED FOR 2004

518.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
3880.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
488.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
970.000

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
49.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE	TOTAL	PRE 2002	2002	2003	2004
IDB	3880.000	775.464	827.832	279.392	469.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002	2002	2003
33.524	71.418	90.804

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2003
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003
*

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE**

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

- 1. Enhanced environment and improved services of communities.
- 2. Improved drainage and irrigation facilities.

GUYANA

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2004

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED FOR 2004

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

TOTAL

PRE 2002

2002

2003

2004

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

2002

2003

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 122

AGENCY CODE NUMBER

527

SECTOR CODE NUMBER

05

RANK

SCORE

1

180

1. PROJECT TITLE

Power Generation

2. CLASSIFICATION

Critical

3. REGION

1, 9, 10

National

4. EXECUTING AGENCY

MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04

To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails the purchase of solar systems for Kwebana - Region # 1, Opoteri - Region # 9 and Calcuni - Region # 10.

8. BENEFITS OF PROJECT

Improved lighting facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.000

9.2. AMOUNT SPENT BEFORE 2004

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED FOR 2004

3.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2002

0.000

2002

0.000

2003

0.000

2004

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

0.000

2002

0.000

2003

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

RIEF: 123

AGENCY CODE NUMBER

527

SECTOR CODE NUMBER

17

RANK

288

SCORE

85

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT

5. STATUS

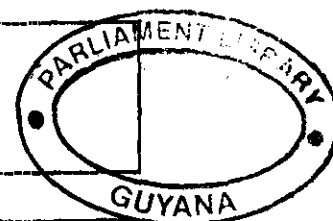
New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails the purchase of filing cabinets, sitting chairs and one photocopier.



8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.100

9.2. AMOUNT SPENT BEFORE 2004

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED FOR 2004

1.100

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.100

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.100

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2002

0.000

2002

0.000

2003

0.000

2004

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

0.000

2002

0.000

2003

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

0

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE**

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

The project entails:
1. Provision for civil engineering consultant.
2. Provision for public awareness/education consultant.
3. Construction of new infrastructure to improve management for the closure of Mandela Avenue solid waste disposal site.
4. Provision for new solid waste disposal site at Eccles.

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
<input type="text" value="10.093"/>	<input type="text" value="10.093"/>	<input type="text" value="0.000"/>

9.3. AMOUNT BUDGETED FOR 2004

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

TOTAL	PRE 2002	2002	2003	2004
<input type="text" value="174.600"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="10.093"/>	<input type="text" value="60.000"/>

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002	2002	2003
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 125

AGENCY CODE NUMBER

529

SECTOR CODE NUMBER

07

RANK

247

SCORE

100

1. PROJECT TITLE

Building

2. CLASSIFICATION

Other

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails:
1. The completion of rewiring of the Ministry's building.
2. Construction of revetment to protect the annex.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.500

9.2. AMOUNT SPENT BEFORE 2004

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED FOR 2004

6.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.500

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2002

0.000

2002

0.000

2003

0.000

2004

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

0.000

2002

0.000

2003

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

*

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE**

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.3. AMOUNT BUDGETED FOR 2004

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE	TOTAL	PRE 2002	2002	2003	2004
<input type="text" value="Nil"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002	2002	2003
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE**

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

The project entails:
1. Installation of solar system at Kaieteur guest house.
2. Purchase of projector.

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2004

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED FOR 2004

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

TOTAL

PRE 2002

2002

2003

2004

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

2002

2003

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2003

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 128

AGENCY CODE NUMBER

529

SECTOR CODE NUMBER

08

RANK

1

SCORE

180

1. PROJECT TITLE

Industrial Development

2. CLASSIFICATION

Critical

3. REGION

9
Upper Takatu/ Upper Essequibo

4. EXECUTING AGENCY

MINISTRY OF TOURISM, INDUSTRY AND COMMERCE

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

Project entails the development of Lethem Industrial Estate - Phase 1.

8. BENEFITS OF PROJECT

1. Improved facilities.
2. Enhanced socio-economic development.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.000

9.2. AMOUNT SPENT BEFORE 2004

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED FOR 2004

20.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.000

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL
0.000

PRE 2002
0.000

2002
0.000

2003
0.000

2004
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002
0.000

2002
0.000

2003
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

*

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE**

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.3. AMOUNT BUDGETED FOR 2004

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE	TOTAL	PRE 2002	2002	2003	2004
<input type="text" value="Nil"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002	2002	2003
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 130

AGENCY CODE NUMBER

530

SECTOR CODE NUMBER

09

RANK

SCORE

1

180

1. PROJECT TITLE

Low Income Settlement Programme

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF HOUSING AND WATER - HOUSING

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-00

To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails:

1. Upgrading of squatter communities in areas such as Tuschen, Pomona, Golden Grove, Anna Regina, Waterloo/ Hope/ Experiment, Best, Good Hope, Foulis, Charity, Amelia's Ward and other areas.
2. Institutional strengthening of Central Housing and Planning Authority.
3. Development of new sites.

8. BENEFITS OF PROJECT

1. Improved operational efficiency.
2. Improved living conditions.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5490.000

9.2. AMOUNT SPENT BEFORE 2004

TOTAL

1594.954

FOREIGN

1546.426

LOCAL

48.526

9.3. AMOUNT BUDGETED FOR 2004

1128.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

4941.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

1045.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

549.000

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

83.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

4941.000

PRE 2002

49.738

2002

503.501

2003

993.189

2004

1045.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

25.962

2002

12.564

2003

10.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

*

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE**

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

The project entails:
1. Completion of projects in new and existing housing schemes such as Eccles, Vigilance, Sophia, Cornelia Ida, Hope Lowlands, Enmore/Haslington, Belfield, Mon Repos, Cummings Parks, Vigilance, Martyrs Ville, Fortlands/Ordance, No. 77 Village, Amelia's Ward, Parfaite/Harmonie, Paradise/Foulis and Wisroc

8. BENEFITS OF PROJECT

1. Improved infrastructural facilities.
2. Increased access to funding for housing development.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
<input type="text" value="1405.729"/>	<input type="text" value="0.000"/>	<input type="text" value="1405.729"/>

9.3. AMOUNT BUDGETED FOR 2004

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE	TOTAL	PRE 2002	2002	2003	2004
<input type="text" value="Nil"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002	2002	2003
<input type="text" value="974.700"/>	<input type="text" value="234.429"/>	<input type="text" value="196.600"/>

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 132

AGENCY CODE NUMBER
530

SECTOR CODE NUMBER
09

RANK 1 SCORE 180

1. PROJECT TITLE

Development of Housing Areas

2. CLASSIFICATION

Critical

3. REGION

1 - 10
National

4. EXECUTING AGENCY

MINISTRY OF HOUSING AND WATER

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-03
To 31-Dec-05

7. DESCRIPTION OF PROJECT

The project entails:
1. Provision for infrastructural works in low income settlement schemes.
2. Development of new housing areas.
3. Provision for the regularisation of squatting areas.
4. Provision for community services.
5. Provision for technical assistance.

8. BENEFITS OF PROJECT

Improved living conditions.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1810.000

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED FOR 2004

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

1810.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

10.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE
EU

TOTAL	PRE 2002	2002	2003	2004
1810.000	0.000	0.000	0.000	10.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002	2002	2003
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

1

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 133

AGENCY CODE NUMBER

531

SECTOR CODE NUMBER

08

RANK SCORE
1 180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-01
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails:
1. The completion of San Jose bridge at Moruca.
2. Construction of bridge at Wauna.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.205

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
11.055	0.000	11.055

9.3. AMOUNT BUDGETED FOR 2004

4.150

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.205

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.150

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE	TOTAL	PRE 2002	2002	2003	2004
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002	2002	2003
1.986	4.069	5.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 134

AGENCY CODE NUMBER

531

SECTOR CODE NUMBER

12

RANK SCORE

1

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

1

Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

This project entails construction of health post at Eclipse Falls and doctor's quarters at Port Kaituma.

8. BENEFITS OF PROJECT

Improved medical services in the region.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.000

9.2. AMOUNT SPENT BEFORE 2004

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED FOR 2004

6.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.000

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2002

0.000

2002

0.000

2003

0.000

2004

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

0.000

2002

0.000

2003

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 135

AGENCY CODE NUMBER

531

SECTOR CODE NUMBER

11

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails:

1. Construction of students' dormitory at Port Kaituma.
2. Construction of teachers' quarters at Assakata and Wallaba - Moruca and Lower Kaituma - Kaituma.

8. BENEFITS OF PROJECT

Improved accommodation and facilities for students and teachers.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

21.500

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED FOR 2004

21.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

21.500

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

21.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL	PRE 2002	2002	2003	2004
0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002	2002	2003
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 136

AGENCY CODE NUMBER

531

SECTOR CODE NUMBER

07

RANK

SCORE

1

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

1

Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

On-going

6. PLANNED DURATION

From
To

01-Jan-01

31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails:

1. Continuation of Matthew's Ridge/Barimita road.
2. Construction of Santa Rosa, Barabina and Kumaka - Moruca 1/2 mile roads.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

51.125

9.2. AMOUNT SPENT BEFORE 2004

TOTAL

FOREIGN

LOCAL

33.297

0.000

33.297

9.3. AMOUNT BUDGETED

FOR 2004

17.828

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

51.125

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

17.828

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2002

0.000

2002

0.000

2003

0.000

2004

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

4.928

2002

11.912

2003

18.459

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

0

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 137

AGENCY CODE NUMBER

531

SECTOR CODE NUMBER

01

RANK

SCORE

1

180

1. PROJECT TITLE

Agricultural Development

2. CLASSIFICATION

Critical

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

This project entails:
1. Construction of revetment at Barabina.
2. Rehabilitation of wharf at Port Kaituma.
3. Establishment of plant nurseries.

8. BENEFITS OF PROJECT

1. Improved access and drainage.
2. Improved agricultural production.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

11.000

9.2. AMOUNT SPENT BEFORE 2004

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2004

11.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

11.000

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

11.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2002

0.000

2002

0.000

2003

0.000

2004

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

0.000

2002

0.000

2003

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 138

AGENCY CODE NUMBER

531

SECTOR CODE NUMBER

08

RANK SCORE

221

120

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Other

3. REGION

1

Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04

To 31-Dec-04

7. DESCRIPTION OF PROJECT

This project entails the purchase of one - 150 HP and one 75 HP outboard engines and one boat.

8. BENEFITS OF PROJECT

Improved transport facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.700

9.2. AMOUNT SPENT BEFORE 2004

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2004

2.700

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.700

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.700

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2002

0.000

2002

0.000

2003

0.000

2004

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

0.000

2002

0.000

2003

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 139

AGENCY CODE NUMBER

531

SECTOR CODE NUMBER

17

RANK SCORE
288 85

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project includes the purchase of horse shoe table, chairs and one AC unit.

8. BENEFITS OF PROJECT

Improved administrative services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.500

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED FOR 2004

0.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.500

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL	PRE 2002	2002	2003	2004
0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002	2002	2003
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 140

AGENCY CODE NUMBER

531

SECTOR CODE NUMBER

11

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project includes the purchase of beds, mattresses, desks, benches, cupboards, refrigerators and gas stoves.

8. BENEFITS OF PROJECT

Improved facilities for students and teachers.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.000

9.2. AMOUNT SPENT BEFORE 2004

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED FOR 2004

3.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2002

0.000

2002

0.000

2003

0.000

2004

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

0.000

2002

0.000

2003

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 141

AGENCY CODE NUMBER

531

SECTOR CODE NUMBER

17

RANK

235

SCORE

110

1. PROJECT TITLE

Furniture - Staff Quarters

2. CLASSIFICATION

Other

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project includes the purchase of beds, mattresses and cabinets.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.350

9.2. AMOUNT SPENT BEFORE 2004

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED FOR 2004

0.350

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.350

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.350

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2002
0.000

2002
0.000

2003
0.000

2004
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002
0.000

2002
0.000

2003
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 142

AGENCY CODE NUMBER

531

SECTOR CODE NUMBER

12

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails the purchase of one micro-processor and couches for dressing rooms.

8. BENEFITS OF PROJECT

Improved medical facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.600

9.2. AMOUNT SPENT BEFORE 2004

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED FOR 2004

4.600

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.600

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.600

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2002

0.000

2002

0.000

2003

0.000

2004

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

0.000

2002

0.000

2003

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 143

AGENCY CODE NUMBER
531

SECTOR CODE NUMBER
07

RANK
192

SCORE
175

1. PROJECT TITLE

Other Equipment

2. CLASSIFICATION

Other

3. REGION

1
Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails the purchase of one steel pontoon.

8. BENEFITS OF PROJECT

Improved capacity.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
10.000

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED FOR 2004

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
10.000

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
10.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE
Nil

TOTAL	PRE 2002	2002	2003	2004
0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002	2002	2003
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 144

AGENCY CODE NUMBER

532

SECTOR CODE NUMBER

08

RANK 1 SCORE 180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails:
1. Construction of bridges at Henrietta, Cotton Field and La-Belle Alliance.
2. Payment of retention.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.500

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED FOR 2004

5.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.500

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE Nil

TOTAL	PRE 2002	2002	2003	2004
0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002	2002	2003
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

*

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE**

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

The project entails:
1. Complete construction of doctor's quarters at Suddie.
2. Rehabilitation of Suddie and Charity hospitals.
3. Rehabilitation of staff quarters and health centre at Hackney and two staff quarters at Adventure.
4. Payment of retention.

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
<input type="text" value="10.833"/>	<input type="text" value="0.000"/>	<input type="text" value="10.833"/>

9.3. AMOUNT BUDGETED FOR 2004

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL	PRE 2002	2002	2003	2004
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002	2002	2003
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="10.833"/>

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE**

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

The project entails:
1. Construction of teachers' quarters at Litydale and primary school at Riverstown.
2. Extension of library at Anna Regina.
3. Rehabilitation of nursery school at Queenstown and electrical works at CV Nunes school.
4. Rehabilitation and extension of CPCE College at Cotton Field.
5. Payment of retentions.

8. BENEFITS OF PROJECT

1. Improved accommodation for students and teachers.
2. Improved educational facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.3. AMOUNT BUDGETED FOR 2004

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL	PRE 2002	2002	2003	2004
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002	2002	2003
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 147

AGENCY CODE NUMBER

532

SECTOR CODE NUMBER

17

RANK

261

SCORE

95

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Other

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-03
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails complete rehabilitation of the regional accounting unit building and payment of retention.

8. BENEFITS OF PROJECT

Improved accomodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.352

9.2. AMOUNT SPENT BEFORE 2004

TOTAL

2.352

FOREIGN

0.000

LOCAL

2.352

9.3. AMOUNT BUDGETED FOR 2004

1.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.352

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2002

0.000

2002

0.000

2003

0.000

2004

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

0.000

2002

0.000

2003

2.352

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil.

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 148

AGENCY CODE NUMBER

532

SECTOR CODE NUMBER

01

RANK SCORE

1

180

1. PROJECT TITLE

Miscellaneous Drainage and Irrigation Works

2. CLASSIFICATION

Critical

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails:
1. Construction and rehabilitation of irrigation checks, tail walls, box culverts, regulators, timber revetment, bridges and security huts at locations including Coffee Grove, Manikuru, Evergreen, Lima, Dartmouth, Fear Not, Better Hope and Mc Nabb.
2. Rehabilitation of D&I canals at locations including Henrietta/Dartmouth, Westbury/Charity and Annendale/Good Hope.
3. Desilting and cleaning of creek at Riverstown.
4. Payment of retentions.

8. BENEFITS OF PROJECT

1 Improved agricultural yields.
2. Improved drainage and irrigation facilities and access to farmland.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

73.000

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED FOR 2004

73.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.8 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

73.000

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

73.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL	PRE 2002	2002	2003	2004
0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002	2002	2003
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 149

AGENCY CODE NUMBER

532

SECTOR CODE NUMBER

07

RANK SCORE
1 180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project includes:
1. Rehabilitation of Sea Wall road - Anna Regina, Market road - Supenaam, Estate road - Perseverance, Bus shed road - Queenstown, Second street - Affiance, Diversion road - Suddie, Estate road - Golden Fleece, School street - Dartmouth - Middle street - Columbia and Farm-to-Market roads.
2. Payment of retentions.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

37.200

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED FOR 2004

37.200

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

37.200

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

37.200

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL	PRE 2002	2002	2003	2004
0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002	2002	2003
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 150

AGENCY CODE NUMBER

532

SECTOR CODE NUMBER

09

RANK SCORE

1

180

1. PROJECT TITLE

Land Development

2. CLASSIFICATION

Critical

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails the upgrading of Arabian road - Henrietta, Nursery school road - Richmond, Trasha road - Bush Lot, and Play Field road - Lima.

8. BENEFITS OF PROJECT

1. Improved access.
2. Enhanced living conditions.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

11.000

9.2. AMOUNT SPENT BEFORE 2004

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2004

11.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

11.000

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

11.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL 0.000

PRE 2002 0.000

2002 0.000

2003 0.000

2004 0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002 0.000

2002 0.000

2003 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

*

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE**

REF: 151

AGENCY CODE NUMBER

532

SECTOR CODE NUMBER

07

RANK

247

SCORE

100

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Other

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails the purchase of four motor cycles, two wooden boats and one 15 HP outboard engine.

8. BENEFITS OF PROJECT

Improved transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.240

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED FOR 2004

1.240

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.240

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.240

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE	TOTAL	PRE 2002	2002	2003	2004
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002	2002	2003
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 152

AGENCY CODE NUMBER
532

SECTOR CODE NUMBER
11

RANK SCORE
1 180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project includes the purchase of desks, benches, nursery sets, snack racks, cupboards and teachers' tables and chairs.

8. BENEFITS OF PROJECT

Improved accommodation for students and teachers.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.500

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED FOR 2004

2.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.500

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL	PRE 2002	2002	2003	2004
0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002	2002	2003
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 153

AGENCY CODE NUMBER

532

SECTOR CODE NUMBER

17

RANK SCORE
288 85

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project includes the purchase of desks, chairs, filing cabinets and cupboards.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.800

9.2. AMOUNT SPENT BEFORE 2004

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED FOR 2004

0.800

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.800

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.800

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2002
0.000

2002
0.000

2003
0.000

2004
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002
0.000

2002
0.000

2003
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.3. AMOUNT BUDGETED FOR 2004

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL	PRE 2002	2002	2003	2004
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002	2002	2003
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 155

AGENCY CODE NUMBER

532

SECTOR CODE NUMBER

07

RANK

210

SCORE

150

1. PROJECT TITLE

Other Equipment

2. CLASSIFICATION

Other

3. REGION

2
Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2

5. STATUS

New

8. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails the purchase of one tractor and one disc plough.

8. BENEFITS OF PROJECT

Improved capacity.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2004

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED FOR 2004

5.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL
0.000

PRE 2002
0.000

2002
0.000

2003
0.000

2004
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002
0.000

2002
0.000

2003
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 156

AGENCY CODE NUMBER

533

SECTOR CODE NUMBER

08

RANK

SCORE

1

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

3
Essequibo Islands/West
Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project includes the construction of bridges at Hog Island, Meten-Meer-Zorg and West Demerara Regional Hospital.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.800

9.2. AMOUNT SPENT BEFORE 2004

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED FOR 2004

9.800

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.800

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.800

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2002

0.000

2002

0.000

2003

0.000

2004

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

0.000

2002

0.000

2003

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 157

AGENCY CODE NUMBER

533

SECTOR CODE NUMBER

11

RANK SCORE

1

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

3
Essequibo Islands/West
Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails:
1. Construction of primary schools at Hague Back and Bagotville.
2. Extension of nursery schools at Versailles and Zeelugt.

8. BENEFITS OF PROJECT

Improved accommodation for students.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

27.000

9.2. AMOUNT SPENT BEFORE 2004

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED FOR 2004

27.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

27.000

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

27.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2002
0.000

2002
0.000

2003
0.000

2004
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002
0.000

2002
0.000

2003
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 158

AGENCY CODE NUMBER

533

SECTOR CODE NUMBER

12

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

8. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails:
1. Rehabilitation of nurses' hostel at West Demerara regional hospital.
2. Re-guttering of West Demerara regional hospital.
3. Re-designing and construction of roof of Parika health centre.
4. Payment of retention.

8. BENEFITS OF PROJECT

1. Improved medical facilities.
2. Improved accommodation for nurses.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

19.000

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED FOR 2004

19.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

19.000

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

19.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL	PRE 2002	2002	2003	2004
0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002	2002	2003
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 159

AGENCY CODE NUMBER

533

SECTOR CODE NUMBER

01

RANK

1

SCORE

180

1. PROJECT TITLE

Agricultural Development - Drainage and Irrigation

2. CLASSIFICATION

Critical

3. REGION

3

Essequibo Islands/West
Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-04

To

31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails:

1. Rehabilitation of SD-9 drainage canal at Kamuni/Potosi.
2. Construction of revetment at Henrietta, Endeavour, Blenheim and Naamryck.
3. Construction of earthen dam at Palmyra - Wakenaam.
4. Construction of check sluice at Pouderoyen.
5. Construction of intake koker at Osterbeck - Leguan.
6. Payment of retention.

8. BENEFITS OF PROJECT

1. Improved drainage and irrigation facilities.
2. Improved agricultural yields.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

29.315

9.2. AMOUNT SPENT BEFORE 2004

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2004

29.315

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS

0.000

9.7. 2004 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

29.315

9.9. 2004 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

29.315

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2002

0.000

2002

0.000

2003

0.000

2004

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

0.000

2002

0.000

2003

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2003

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 180

AGENCY CODE NUMBER

533

SECTOR CODE NUMBER

07

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

3
Essequibo Islands/West
Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04

To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project includes construction of First street - Patentia, Clarke dam - Goed Fortuin, Hague Jib (west), Unity street - La Grange and Stelling road - Vergenoegen.

8. BENEFITS OF PROJECT

1. Improved access.
2. Enhanced living conditions.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

25.000

9.2. AMOUNT SPENT BEFORE 2004

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED FOR 2004

25.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

25.000

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

25.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2002

0.000

2002

0.000

2003

0.000

2004

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

0.000

2002

0.000

2003

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 161

AGENCY CODE NUMBER

533

SECTOR CODE NUMBER

09

RANK

1

SCORE

180

1. PROJECT TITLE

Land Development

2. CLASSIFICATION

Critical

3. REGION

3
Essequibo Islands/West
Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails the construction of roads at Chateau's land - WCD, Long dam - Vergenoegen, Sea View - Stewartville and Duke street - Hague.

8. BENEFITS OF PROJECT

1. Improved housing areas.
2. Improved environment and living conditions.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2004

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED FOR 2004

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2002

0.000

2002

0.000

2003

0.000

2004

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

0.000

2002

0.000

2003

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Financing in 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 162

AGENCY CODE NUMBER

533

SECTOR CODE NUMBER

08

RANK

221

SCORE

120

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Other

3. REGION

3
Essequibo Islands/West
Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails the purchase of one ambulance for Parika district.

8. BENEFITS OF PROJECT

Improved transportation facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2004

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED FOR 2004

5.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2002
0.000

2002
0.000

2003
0.000

2004
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002
0.000

2002
0.000

2003
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 163

AGENCY CODE NUMBER
533

SECTOR CODE NUMBER
12

RANK SCORE
1 180

1. PROJECT TITLE

Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

3
Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

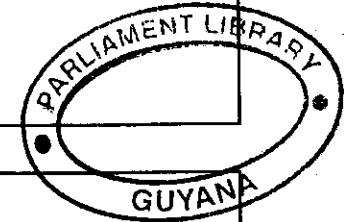
New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project includes the purchase of dental instruments and supplies such as, amalgam pluggers, margin trimmer and ultra sonic scales for West Demerara regional hospital.



8. BENEFITS OF PROJECT

Improved medical facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
6.000

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED FOR 2004

6.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
6.000

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
6.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE
Nil

TOTAL	PRE 2002	2002	2003	2004
0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002	2002	2003
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 164

AGENCY CODE NUMBER

533

SECTOR CODE NUMBER

17

RANK SCORE

288

85

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

3
Essequibo Islands/West
Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails the purchase of a photocopier.

8. BENEFITS OF PROJECT

Improved working environment.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.300

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED FOR 2004

0.300

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.8. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.300

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.300

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL	PRE 2002	2002	2003	2004
0,000	0,000	0,000	0,000	0,000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

0.000

2002

0.000

2003

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

0

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE**

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.3. AMOUNT BUDGETED FOR 2004

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE	TOTAL	PRE 2002	2002	2003	2004
<input type="text" value="Nil"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002	2002	2003
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 166

AGENCY CODE NUMBER
534

RANK 1 SCORE 180

SECTOR CODE NUMBER
08

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails construction of bridges at No. 4 Laluni creek and Samatta Point/4th street - Grove.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.221

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED FOR 2004

5.221

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.221

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.221

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL	PRE 2002	2002	2003	2004
0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002	2002	2003
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 167

AGENCY CODE NUMBER

534

SECTOR CODE NUMBER

11

RANK SCORE
1 180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaika

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-02
To 31-Dec-04

7. DESCRIPTION OF PROJECT

This project entails:
1. Completion of practical instruction centre - Buxton/Friendship.
2. Construction of nursery school at Company road - Buxton/Friendship.
3. Extension of Supply primary school - EBD.
4. Extension of Enmore/Hope primary school - Enmore.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

63.491

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
41.491	0.000	41.491

9.3. AMOUNT BUDGETED FOR 2004

22.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

63.491

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

22.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL	PRE 2002	2002	2003	2004
0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002	2002	2003
0.000	18.991	22.500

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 188

AGENCY CODE NUMBER

534

SECTOR CODE NUMBER

17

RANK SCORE

288

85

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Other

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of the engineer's building at Paradise.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.500

9.2. AMOUNT SPENT BEFORE 2004

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED

FOR 2004

1.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.500

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL 0.000

PRE 2002 0.000

2002 0.000

2003 0.000

2004 0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002 0.000

2002 0.000

2003 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil.

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

*

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE**

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

The project entails:
1. Completion of health post at Timehri.
2. Rehabilitation of building to house community health workers at Silver Hill.
3. Construction of health administration building at Friendship.

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
<input type="text" value="9.000"/>	<input type="text" value="0.000"/>	<input type="text" value="9.000"/>

9.3. AMOUNT BUDGETED FOR 2004

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.8. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE	TOTAL	PRE 2002	2002	2003	2004
<input type="text" value="Nil"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002	2002	2003
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="9.000"/>

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 170

AGENCY CODE NUMBER

534

SECTOR CODE NUMBER

07

RANK SCORE
1 180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-03
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The projects entails:
1. Completion of roads at Alliance - Timehri, Bare Root (East) - Bachelors Adventure and Forbes street - Enterprise.
2. Rehabilitation of road at Laluni - Linden Highway.
3. Rehabilitation of Ramberran road - Enterprise.
4. Rehabilitation of West road - Sparendaam.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

39.500

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
19.500	0.000	19.500

9.3. AMOUNT BUDGETED FOR 2004

20.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.8. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

39.500

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE
Nil

TOTAL	PRE 2002	2002	2003	2004
0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002	2002	2003
0.000	0.000	19.500

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 171

AGENCY CODE NUMBER
534

SECTOR CODE NUMBER
01

RANK 1 SCORE 180

1. PROJECT TITLE

Agriculture Development

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails:
1. Construction of revetment at main irrigation canal - Cane Grove, Laluni creek and regional office - Paradise.
2. Rehabilitation of west side line trench - Graham street, Plaisance.
3. Rehabilitation of canals - Victoria/Nabacalis.

8. BENEFITS OF PROJECT

Improved drainage and irrigation systems.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
17.800

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED FOR 2004

17.800

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
17.800

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
17.800

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE
Nil

TOTAL	PRE 2002	2002	2003	2004
0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002	2002	2003
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 172

AGENCY CODE NUMBER

534

SECTOR CODE NUMBER

11

RANK

SCORE

1

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project includes the purchase of desks, benches, cupboards, chalk boards, tables, chairs and tools for the practical instruction centre.

8. BENEFITS OF PROJECT

Improved educational facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2004

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2004

5.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2002

0.000

2002

0.000

2003

0.000

2004

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

0.000

2002

0.000

2003

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 173

AGENCY CODE NUMBER

534

SECTOR CODE NUMBER

17

RANK

288

SCORE

85

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project includes the purchase of desks, chairs, cabinets, cupboards, calculators, fans, typewriters and refrigerators.

8. BENEFITS OF PROJECT

Improved office facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.500

9.2. AMOUNT SPENT BEFORE 2004

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED FOR 2004

0.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.500

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2002
0.000

2002
0.000

2003
0.000

2004
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002
0.000

2002
0.000

2003
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 174

AGENCY CODE NUMBER

534

SECTOR CODE NUMBER

12

RANK

1

SCORE

180

1. PROJECT TITLE

Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails the purchase of two solar systems for Dora and Laluni health posts and one radio communication system for ambulance.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.000

9.2. AMOUNT SPENT BEFORE 2004

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED FOR 2004

2.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.000

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2002
0.000

2002
0.000

2003
0.000

2004
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002
0.000

2002
0.000

2003
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 175

AGENCY CODE NUMBER

534

SECTOR CODE NUMBER

12

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project includes the purchase of examination and dental couches, desks, chairs and beds.

8. BENEFITS OF PROJECT

Improved medical facilities

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.600

9.2. AMOUNT SPENT BEFORE 2004

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED FOR 2004

0.600

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.600

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.600

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2002

0.000

2002

0.000

2003

0.000

2004

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

0.000

2002

0.000

2003

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 176

AGENCY CODE NUMBER

535

SECTOR CODE NUMBER

08

RANK
1

SCORE
180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

5

Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 01-Dec-04

7. DESCRIPTION OF PROJECT

The project entails the construction of bridges at Carpen Tum - Blairmont and at De Hoop branch road.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.000

9.2. AMOUNT SPENT BEFORE 2004

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED FOR 2004

8.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.000

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL
0.000

PRE 2002
0.000

2002
0.000

2003
0.000

2004
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002
0.000

2002
0.000

2003
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 177

AGENCY CODE NUMBER

535

SECTOR CODE NUMBER

11

RANK

SCORE

1

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

5
Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-03
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails:
1. Completion of Cotton Tree primary school (new wing).
2. Construction of new wing at Novar primary school.
3. Construction of floor and enclose lower flat at Morakobai primary school.
4. Extension of Hopetown practical instruction centre.
5. Payment of retention.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

33.808

9.2. AMOUNT SPENT BEFORE 2004

TOTAL

15.808

FOREIGN

0.000

LOCAL

15.808

9.3. AMOUNT BUDGETED

FOR 2004

18.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

33.808

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

18.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2002

0.300

2002

0.000

2003

0.000

2004

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

0.000

2002

0.000

2003

15.808

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 178

AGENCY CODE NUMBER

535

SECTOR CODE NUMBER

12

RANK SCORE

1

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

5
Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails the extension of the dental department at Fort Wellington hospital.

8. BENEFITS OF PROJECT

Improved medical facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.000

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED FOR 2004

3.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL	PRE 2002	2002	2003	2004
0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

0.000

2002

0.000

2003

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 179

AGENCY CODE NUMBER

535

SECTOR CODE NUMBER

01

RANK 1 SCORE 180

1. PROJECT TITLE

Drainage and Irrigation

2. CLASSIFICATION

Critical

3. REGION

5
Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project includes:

1. Construction of pipe culvert - Bath/Industry canal and reinforced-concrete culvert - Mahaicony branch road.
2. Manual dweeding of Mahaicony creek.
3. Extend flood embankment - Bara Bara to Esau and Jacob.
4. Construction of revetment at Bellamy canal - Mahaicony end, out-fall channel - Rosignol sluice and No. 8/9 villages.
5. Extension of Yankee branch canal and Per/Biaboo main canal.

8. BENEFITS OF PROJECT

1. Improved drainage and irrigation.
2. Increased agricultural output.
3. Improved standard of living.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

35.000

9.2. AMOUNT SPENT BEFORE 2004

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED FOR 2004

35.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

35.000

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

35.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL 0.000

PRE 2002 0.000

2002 0.000

2003 0.000

2004 0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002 0.000

2002 0.000

2003 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 180

AGENCY CODE NUMBER

535

SECTOR CODE NUMBER

07

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

5

Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project includes construction and rehabilitation of community roads at Ithaca, Shieldstown, Rosignol, No. 2/3 and No. 8/9 villages, Weldaad, Woody Park, Hopetown, Bush Lot, Bel Air, No. 41, Litchfield, Strathcampbell, Champagne, Calcutta and Broek En Waterland and payment of retention.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

33.350

9.2. AMOUNT SPENT BEFORE 2004

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED FOR 2004

33.350

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

33.350

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

33.350

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2002

0.000

2002

0.000

2003

0.000

2004

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

0.000

2002

0.000

2003

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 181

AGENCY CODE NUMBER

535

SECTOR CODE NUMBER

07

RANK 1 SCORE 180

1. PROJECT TITLE

Mahaicony/De Hoop Roads

2. CLASSIFICATION

Critical

3. REGION

5
Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-01
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails rehabilitation works and extension of De Hoop branch road to river landing.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

55.569

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
37.569	0.000	37.569

9.3. AMOUNT BUDGETED FOR 2004

18.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

55.569

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

18.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL	PRE 2002	2002	2003	2004
0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002	2002	2003
15.000	8.414	14.155

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 182

AGENCY CODE NUMBER
535

SECTOR CODE NUMBER
09

RANK SCORE
1 180

1. PROJECT TITLE

Land Development

2. CLASSIFICATION

Critical

3. REGION

5
Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails upgrading of roads at Bath Settlement, Bush Lot Village and Mahaicony housing schemes.

8. BENEFITS OF PROJECT

1. Improved housing areas.
2. Increased housing opportunities for residents.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED FOR 2004

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL	PRE 2002	2002	2003	2004
0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002	2002	2003
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

*

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE**

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

-
-

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2004

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED FOR 2004

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

TOTAL

PRE 2002

2002

2003

2004

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

2002

2003

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 184

AGENCY CODE NUMBER

535

SECTOR CODE NUMBER

17

RANK SCORE

288

85

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

5
Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails the purchase of a photocopying machine and chairs.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.650

9.2. AMOUNT SPENT BEFORE 2004

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED FOR 2004

0.650

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.650

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.650

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2002
0.000

2002
0.000

2003
0.000

2004
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002
0.000

2002
0.000

2003
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

0

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE**

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.3. AMOUNT BUDGETED FOR 2004

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL	PRE 2002	2002	2003	2004
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002	2002	2003
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 186

AGENCY CODE NUMBER

538

SECTOR CODE NUMBER

08

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

6

East Berbica/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails the construction of bridges at Germania No. 1, Germania No. 2 and Ma Retraite.

8. BENEFITS OF PROJECT

Improved accessibility.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.000

9.2. AMOUNT SPENT BEFORE 2004

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED FOR 2004

9.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.000

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2002

0.000

2002

0.000

2003

0.000

2004

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

0.000

2002

0.000

2003

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 187

AGENCY CODE NUMBER

538

SECTOR CODE NUMBER

17

RANK SCORE
247 100

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Other

3. REGION

6
East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of RDC building at Block B and construction of cattle pound at No. 64 village.

8. BENEFITS OF PROJECT

Improved accommodation

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.800

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED FOR 2004

2.800

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.8. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.800

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.800

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL	PRE 2002	2002	2003	2004
0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002	2002	2003
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

*

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE**

REF: 188

AGENCY CODE NUMBER

538

SECTOR CODE NUMBER

11

RANK SCORE
1 180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

6
East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails:
1. Construction of Port Mourant nursery school - Phase II.
2. Rehabilitation and extension of Port Mourant primary school.
3. Rehabilitation of industrial arts building at Winifred Gaskin Memorial school.
4. Refurbishing of laboratory at Central Comprehensive high school.
5. Refurbishing of laboratory at Black Bush secondary school.
6. Construction of Glasgow nursery school.
7. Payment of retention.

8. BENEFITS OF PROJECT

1. Improved educational facilities.
2. Increased opportunities for education.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
27.000

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED FOR 2004

27.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
27.000

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
27.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE
Nil

TOTAL	PRE 2002	2002	2003	2004
0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002	2002	2003
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2003
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 189

AGENCY CODE NUMBER

536

SECTOR CODE NUMBER

12

RANK 1 SCORE 180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

6
East Berbice/Conantyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

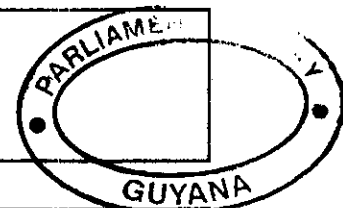
New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails:
1. Rewiring of Skeldon hospital.
2. Construction of incubator room at Skeldon hospital.
3. Rehabilitation of New Amsterdam hospital.
4. Payment of retention.



8. BENEFITS OF PROJECT

Improved medical facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.000

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED FOR 2004

8.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.000

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL	PRE 2002	2002	2003	2004
0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002	2002	2003
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 190

AGENCY CODE NUMBER

536

SECTOR CODE NUMBER

01

RANK SCORE

1

180

1. PROJECT TITLE

Drainage and Irrigation

2. CLASSIFICATION

Critical

3. REGION

6
East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project includes:

1. Construction of sluice door at Eversham.
2. Construction of bridge at Longedale.
3. Construction of tract rack at Manarabisi.
4. Rehabilitation of canals at Caracas/Lochaber, Maida/Kilmamock, Letterkenny, Eversham/No. 35 and Lighttown/Plegtanker.

8. BENEFITS OF PROJECT

1. Improved drainage and irrigation.
2. Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

65.000

9.2. AMOUNT SPENT BEFORE 2004

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2004

65.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

65.000

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

65.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2002

0.000

2002

0.000

2003

0.000

2004

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

0.000

2002

0.000

2003

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE

EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE

EMPLOYED IN 2003

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 191

AGENCY CODE NUMBER

536

SECTOR CODE NUMBER

07

RANK

1

SCORE

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

6
East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project includes:
1. Rehabilitation of roads at Plegtanker/ Germania, London dam - Belvedere, Bangladesh/Ankerville link road, New Scheme street - Canefield, Gay Park and New Forest.
2. Rehabilitation of Mara road shoulders and drains.
3. Rehabilitation of one road grader.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

38.788

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED FOR 2004

38.788

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

38.788

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

38.788

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE	TOTAL	PRE 2002	2002	2003	2004
Nii	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002	2002	2003
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nii

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 192

AGENCY CODE NUMBER

536

SECTOR CODE NUMBER

09

RANK SCORE

1

180

1. PROJECT TITLE

Land Development

2. CLASSIFICATION

Critical

3. REGION

6
East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails construction of roads at Little India, Little Africa and No. 77 housing schemes.

8. BENEFITS OF PROJECT

Improved living conditions.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.000

9.2. AMOUNT SPENT BEFORE 2004

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED FOR 2004

8.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.000

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2002

0.000

2002

0.000

2003

0.000

2004

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

0.000

2002

0.000

2003

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 193

AGENCY CODE NUMBER
536

SECTOR CODE NUMBER
07

RANK SCORE
210 150

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Other

3. REGION

6
East Berbice/ Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 01-Dec-04

7. DESCRIPTION OF PROJECT

The project entails the purchase of one ambulance for Port Mourant hospital.

8. BENEFITS OF PROJECT

Improved efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
5.000

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED FOR 2004

5.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE
Nil

TOTAL	PRE 2002	2002	2003	2004
0,000	0,000	0,000	0,000	0,000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002	2002	2003
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 194

AGENCY CODE NUMBER

536

SECTOR CODE NUMBER

11

RANK

SCORE

1

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

6
East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project includes the purchase of desks, benches, cupboards, chairs, tables, blackboards, screens and nursery sets.

8. BENEFITS OF PROJECT

1. Improved facilities for students and teachers.
2. Increased regular attendance.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.800

9.2. AMOUNT SPENT BEFORE 2004

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED FOR 2004

4.800

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.800

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.800

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2002

0.000

2002

0.000

2003

0.000

2004

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

0.000

2002

0.000

2003

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

0

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE**

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2004

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED FOR 2004

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

TOTAL

PRE 2002

2002

2003

2004

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

2002

2003

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE**

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

The project entails:
1. Extension of Kako primary school at Upper Mazaruni.
2. Construction of teachers' quarters at Bartica.
3. Construction of teachers' quarters at Quebenang.

8. BENEFITS OF PROJECT

1. Improved accommodation and facilities.
2. Increased attendance.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.3. AMOUNT BUDGETED FOR 2004

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE	TOTAL	PRE 2002	2002	2003	2004
<input type="text" value="Nil"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002	2002	2003
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 197

AGENCY CODE NUMBER

537

SECTOR CODE NUMBER

12

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

7

Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04

To 03-Dec-04

7. DESCRIPTION OF PROJECT

The project entails:

1. Construction of health post at Kurupung.
2. Rehabilitation of health post at Kaikan.

8. BENEFITS OF PROJECT

Improved medical facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.500

9.2. AMOUNT SPENT BEFORE 2004

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED FOR 2004

7.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.500

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2002

0.000

2002

0.000

2003

0.000

2004

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

0.000

2002

0.000

2003

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

EMPLOYED IN 2003

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 198

AGENCY CODE NUMBER
537

SECTOR CODE NUMBER
17

RANK SCORE
247 100

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Other

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails construction of Amerindian hostel at Kamarang.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
5.000

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED FOR 2004

5.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
5.000

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
5.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL	PRE 2002	2002	2003	2004
0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002	2002	2003
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 199

AGENCY CODE NUMBER

537

SECTOR CODE NUMBER

07

RANK

SCORE

1

180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-01
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails:
1. Continued construction of Kamarang/Waramadong road.
2. Rehabilitation of Byderabo water-front and Bartica/Potaro roads.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

33.887

9.2. AMOUNT SPENT BEFORE 2004

TOTAL

21.205

FOREIGN

0.000

LOCAL

21.205

9.3. AMOUNT BUDGETED

FOR 2004

12.682

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

33.887

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

12.682

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2002

0.000

2002

0.000

2003

0.000

2004

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

4.621

2002

7.785

2003

8.799

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 200

AGENCY CODE NUMBER

537

SECTOR CODE NUMBER

07

RANK SCORE

1

180

1. PROJECT TITLE

Sea and River Defence

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-02
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails continuation of sandcrete revetment at Byderabo.

8. BENEFITS OF PROJECT

Improved river defence.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

16.913

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
9.913	0.000	9.913

9.913

0.000

9.913

9.3. AMOUNT BUDGETED FOR 2004

7.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

16.913

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL	PRE 2002	2002	2003	2004
0.000	0.000	0.000	0.000	0.000

0.000

PRE 2002

0.000

2002

0.000

2003

0.000

2004

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

0.000

2002

6.292

2003

3.621

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 201

AGENCY CODE NUMBER

537

SECTOR CODE NUMBER

08

RANK

221

SCORE

120

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Other

3. REGION

7

Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04

To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails the purchase of a 4-wheel motorcycle.

8. BENEFITS OF PROJECT

Improved transport facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.000

9.2. AMOUNT SPENT BEFORE 2004

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED FOR 2004

1.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.000

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL
0.000

PRE 2002
0.000

2002
0.000

2003
0.000

2004
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002
0.000

2002
0.000

2003
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 202

AGENCY CODE NUMBER

537

SECTOR CODE NUMBER

11

RANK

SCORE

1

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project includes the purchase of desks, benches, chairs, tables, chalkboards, cupboards and beds.

8. BENEFITS OF PROJECT

Improved facilities and accommodation for students and teachers.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.500

9.2. AMOUNT SPENT BEFORE 2004

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED FOR 2004

3.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.500

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2002

0.000

2002

0.000

2003

0.000

2004

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

0.000

2002

0.000

2003

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 203

AGENCY CODE NUMBER

537

SECTOR CODE NUMBER

12

RANK SCORE
1 180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project includes the purchase of one transceiver set for Kurupung, mattresses, sterilisers, examination couches and stretchers for Kamarang hospital and gas refrigerators for health posts.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
5.000

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED FOR 2004

5.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
5.000

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
5.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL	PRE 2002	2002	2003	2004
0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002	2002	2003
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003
0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003
0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 204

AGENCY CODE NUMBER

537

SECTOR CODE NUMBER

17

RANK

261

SCORE

95

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

7

Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project includes purchase of chairs, tables, and filing cabinets.

8. BENEFITS OF PROJECT

1. Improved accommodation.
2. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.300

9.2. AMOUNT SPENT BEFORE 2004

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED FOR 2004

0.300

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.300

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.300

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2002
0.000

2002
0.000

2003
0.000

2004
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002
0.000

2002
0.000

2003
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 205

AGENCY CODE NUMBER

537

SECTOR CODE NUMBER

05

RANK SCORE
1 180

1. PROJECT TITLE

Power Extention

2. CLASSIFICATION

Critical

3. REGION

7
Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of electrical system at Kamarang, Paruima and Kurupung.

8. BENEFITS OF PROJECT

Improved lighting facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.200

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED FOR 2004

1.200

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.200

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.200

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL	PRE 2002	2002	2003	2004
0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002	2002	2003
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 206

AGENCY CODE NUMBER
538

SECTOR CODE NUMBER
08

RANK 1 SCORE 180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

8
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails the construction of heavy duty bridges at Micobie, Wailangbaru, Tumong/Kamana and payment of retentions.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

11.000

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED FOR 2004

11.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

11.000

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

11.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE
Nil

TOTAL	PRE 2002	2002	2003	2004
0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002	2002	2003
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2003
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 207

AGENCY CODE NUMBER

538

SECTOR CODE NUMBER

11

RANK

SCORE

1

180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

8
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails the construction of :

1. Students' dormitories at Mahdia.
2. Kitchen/Mess hall at Mahdia.
3. Primary school at Karisparu.
4. Payment of retention.

8. BENEFITS OF PROJECT

1. Improved education facilities.
2. Improved accommodation for students.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

19.000

9.2. AMOUNT SPENT BEFORE 2004

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2004

19.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

19.000

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

19.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2002

0.000

2002

0.000

2003

0.000

2004

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

0.000

2002

0.000

2003

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

*

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE**

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

The project entails:
1. Construction of health post at Kurukubaru.
2. Construction of X-ray room at Mahdia hospital.
3. Extension of health post at Monkey Mountain.

8. BENEFITS OF PROJECT

1. Improved accommodation for nurses.
2. Improved medical facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.3. AMOUNT BUDGETED FOR 2004

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL	PRE 2002	2002	2003	2004
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002	2002	2003
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 209

AGENCY CODE NUMBER

538

SECTOR CODE NUMBER

07

RANK SCORE
1 180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

8
Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

8. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails construction of roads at:
1. Kato/Tuseneng.
2. Kamana/Waipa.
3. Kurukubaru/Kamana.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.000

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED FOR 2004

7.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.000

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE	TOTAL	PRE 2002	2002	2003	2004
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002	2002	2003
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2003
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 210

AGENCY CODE NUMBER

538

SECTOR CODE NUMBER

08

RANK

192

SCORE

175

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Other

3. REGION

8

Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From
To

01-Jan-04
31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails purchase of one ambulance for Mahdia hospital.

8. BENEFITS OF PROJECT

Improved transport facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.000

9.2. AMOUNT SPENT BEFORE 2004

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED FOR 2004

8.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.000

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2002

0.000

2002

0.000

2003

0.000

2004

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

0.000

2002

0.000

2003

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 211

AGENCY CODE NUMBER

538

SECTOR CODE NUMBER

11

RANK SCORE

1

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

8

Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-04

To

31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails the purchase of desks, benches, chalkboards, tables, chairs, stoves, kitchen utensils, beds and dining tables.

8. BENEFITS OF PROJECT

Improved facilities for students and teachers.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.000

9.2. AMOUNT SPENT BEFORE 2004

TOTAL

FOREIGN

LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED FOR 2004

2.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.000

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2002

0.000

2002

0.000

2003

0.000

2004

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

0.000

2002

0.000

2003

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

0

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE**

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.3. AMOUNT BUDGETED FOR 2004

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL	PRE 2002	2002	2003	2004
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002	2002	2003
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 213

AGENCY CODE NUMBER

539

SECTOR CODE NUMBER

08

RANK

1

SCORE

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

9

Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails construction of bridges at Katoonarib, Tiperu, Makadodo, Kaboyar, Conaw, Manowaoro and Pawiswau Creeks and payment of retentions.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

13.600

9.2. AMOUNT SPENT BEFORE 2004

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2004

13.600

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

13.600

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

13.600

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2002

0.000

2002

0.000

2003

0.000

2004

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

0.000

2002

0.000

2003

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

*

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE**

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

The project entails:
1. Completion of regional education office at Lethem.
2. Construction of primary school at Quatata.
3. Construction of teachers' quarters at Aishalon.
4. Rehabilitation of teachers' quarters at Lethem.
5. Construction of nursery school at Kumu.
6. Construction of teachers' quarters at Kwatamang, Achawib and Massara.
7. Payment of retentions.

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.3. AMOUNT BUDGETED FOR 2004

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL	PRE 2002	2002	2003	2004
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002	2002	2003
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 215

AGENCY CODE NUMBER

539

SECTOR CODE NUMBER

12

RANK

1

SCORE

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

9
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails construction of health post at Meriwau and payment of retention.

8. BENEFITS OF PROJECT

Improved medical services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.100

9.2. AMOUNT SPENT BEFORE 2004

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2004

2.100

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.100

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.100

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2002

0.000

2002

0.000

2003

0.000

2004

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

0.000

2002

0.000

2003

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

0

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE**

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.3. AMOUNT BUDGETED FOR 2004

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL	PRE 2002	2002	2003	2004
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002	2002	2003
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 217

AGENCY CODE NUMBER

539

SECTOR CODE NUMBER

01

RANK

SCORE

1

180

1. PROJECT TITLE

Buildings - Agriculture

2. CLASSIFICATION

Critical

3. REGION

9
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of veterinary officer's quarters - R-57 and livestock officers' quarters - R-53, R-54 and R-96.

8. BENEFITS OF PROJECT

Improved agricultural services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.800

9.2. AMOUNT SPENT BEFORE 2004

TOTAL

FOREIGN

LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED FOR 2004

7.800

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.800

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.800

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2002

0.000

2002

0.000

2003

0.000

2004

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

0.000

2002

0.000

2003

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK SCORE

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

9
Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

The project includes:
1. Purchase of one compactor/compressor road roller.
2. Rehabilitation of roads including Lethem/Alshalton, Mertzzero/Karasabai, Hunt Oil/Kaicumbay, Yupukari - north, Sand creek - south, Tiparu/Yurong Peru - north and Achawib/Cuduwinu - south.
3. Payment of retention.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2004

TOTAL FOREIGN LOCAL

9.3. AMOUNT BUDGETED

FOR 2004

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL	PRE 2002	2002	2003	2004
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

2002

2003

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 219

AGENCY CODE NUMBER

539

SECTOR CODE NUMBER

01

RANK

1

SCORE

180

1. PROJECT TITLE

Agriculture Development

2. CLASSIFICATION

Critical

3. REGION

9
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project entail fencing of community farms at Awarewaunau and Sand creek.

8. BENEFITS OF PROJECT

Improved agricultural facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.300

9.2. AMOUNT SPENT BEFORE 2004

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2004

0.300

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.300

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.300

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2002

0.000

2002

0.000

2003

0.000

2004

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

0.000

2002

0.000

2003

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 220

AGENCY CODE NUMBER
539

SECTOR CODE NUMBER
08

RANK 1 SCORE 180

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Critical

3. REGION

9
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails the purchase of one MF 290 tractor and one truck.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.500

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED

FOR 2004
8.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.500

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL	PRE 2002	2002	2003	2004
0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002	2002	2003
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 221

AGENCY CODE NUMBER

539

SECTOR CODE NUMBER

17

RANK

261

SCORE

95

1. PROJECT TITLE

Furniture - Staff Quarters

2. CLASSIFICATION

Other

3. REGION

9
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project includes the purchase of beds, mattresses, refrigerators and gas stoves.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.500

9.2. AMOUNT SPENT BEFORE 2004

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED FOR 2004

0.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.500

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2002
0.000

2002
0.000

2003
0.000

2004
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002
0.000

2002
0.000

2003
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 222

AGENCY CODE NUMBER

539

SECTOR CODE NUMBER

17

RANK

288

SCORE

85

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

9

Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-04

To

31-Dec-04

7. DESCRIPTION OF PROJECT

The project includes the purchase of chairs, filing cabinets, refrigerators and fans.

8. BENEFITS OF PROJECT

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.400

9.2. AMOUNT SPENT BEFORE 2004

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2004

0.400

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.400

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.400

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2002

0.000

2002

0.000

2003

0.000

2004

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

0.000

2002

0.000

2003

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 223

AGENCY CODE NUMBER

539

SECTOR CODE NUMBER

11

RANK SCORE
1 180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

9
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project includes the purchase of refrigerators, freezers, typewriters, filing cabinets and dinette sets.

8. BENEFITS OF PROJECT

Improved facilities for students and teachers.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.700

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED FOR 2004

2.700

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.700

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.700

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE
Nil

TOTAL	PRE 2002	2002	2003	2004
0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002	2002	2003
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 224

AGENCY CODE NUMBER

539

SECTOR CODE NUMBER

12

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

9

Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project includes the purchase of radio sets, gas stoves, refrigerators, gas freezers, washing machine, writing desks, suction machine and autoclaves.

8. BENEFITS OF PROJECT

Improved medical facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.500

9.2. AMOUNT SPENT BEFORE 2004

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED FOR 2004

3.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.500

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2002

0.000

2002

0.000

2003

0.000

2004

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

0.000

2002

0.000

2003

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2004

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED

FOR 2004

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

TOTAL

PRE 2002

2002

2003

2004

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

2002

2003

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2003

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 228

AGENCY CODE NUMBER

539

SECTOR CODE NUMBER

10

RANK SCORE

1

180

1. PROJECT TITLE

Water Supply

2. CLASSIFICATION

Critical

3. REGION

9
Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails:
1. Purchase and installation of water tanks and hand pumps.
2. Purchase and installation of windmills for water supply.

8. BENEFITS OF PROJECT

Improved water supply.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.800

9.2. AMOUNT SPENT BEFORE 2004

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED FOR 2004

4.800

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.800

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.800

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2002

0.000

2002

0.000

2003

0.000

2004

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

0.000

2002

0.000

2003

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 227

AGENCY CODE NUMBER

540

SECTOR CODE NUMBER

08

RANK

SCORE

1

180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-04

To

31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of one bridge across the Hymara Creek.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2004

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED FOR 2004

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2002

0.000

2002

0.000

2003

0.000

2004

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

0.000

2002

0.000

2003

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 228

AGENCY CODE NUMBER

540

SECTOR CODE NUMBER

17

RANK SCORE

247

100

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Other

3. REGION

10

Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-03
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails continued rehabilitation of:
1. Lower flat of the RDC main office at Linden.
2. RDC sub-regional office at Kwakwani.
3. Payment of retentions.

8. BENEFITS OF PROJECT

Improved working environment.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.580

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
5.080	0.000	5.080

9.3. AMOUNT BUDGETED

FOR 2004

4.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.580

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL	PRE 2002	2002	2003	2004
0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

0.000

2002

0.000

2003

5.080

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 229

AGENCY CODE NUMBER
540

SECTOR CODE NUMBER
11

RANK 1 SCORE 180

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

On-going

6. PLANNEO DURATION

From 01-Jan-02
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails:
1. Construction of West Watooka nursery school.
2. Construction of nursery school at Amelia's Ward - South.
3. Completion of Amelia's Ward students' hostel.
4. Payment of retentions.

8. BENEFITS OF PROJECT

1. Improved accommodation for students.
2. Increased attendance at schools.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
90.962

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
50.962	0.000	50.962

9.3. AMOUNT BUDGETED FOR 2004

40.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.8. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
90.962

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
40.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE	TOTAL	PRE 2002	2002	2003	2004
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002	2002	2003
0.000	31.269	19.693

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2003
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 230

AGENCY CODE NUMBER

540

SECTOR CODE NUMBER

12

RANK

SCORE

1

180

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails construction of health posts at 47 miles - Mabura road and payment of retentions.

8. BENEFITS OF PROJECT

Improved medical facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.500

9.2. AMOUNT SPENT BEFORE 2004

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED FOR 2004

4.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.500

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2002

0.000

2002

0.000

2003

0.000

2004

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

0.000

2002

0.000

2003

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

*

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE**

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2004

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED FOR 2004

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

TOTAL

PRE 2002

2002

2003

2004

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

2002

2003

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 232

AGENCY CODE NUMBER

540

SECTOR CODE NUMBER

67

RANK SCORE
1 180

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-03
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails:
1. Continued rehabilitation of Ituni/Kwakwani road.
2. Rehabilitation of roads at Coomacka/Three Friends - Dem river, Block 22 and Amelia's Ward.
3. Payment of retentions.

8. BENEFITS OF PROJECT

Improved access.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

40.395

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
19.724	0.000	19.724

9.3. AMOUNT BUDGETED FOR 2004

20.671

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

40.395

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.671

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL	PRE 2002	2002	2003	2004
0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002	2002	2003
0.000	0.000	19.724

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 233

AGENCY CODE NUMBER

540

SECTOR CODE NUMBER

09

RANK

221

SCORE

120

1. PROJECT TITLE

Infrastructure Development

2. CLASSIFICATION

Other

3. REGION

10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of roads and drains at Amelia's Ward, Block 22 and Wisroc.

8. BENEFITS OF PROJECT

Improved access and drainage.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2004

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED FOR 2004

5.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2002
0.000

2002
0.000

2003
0.000

2004
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002
0.000

2002
0.000

2003
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 234

AGENCY CODE NUMBER

540

SECTOR CODE NUMBER

08

RANK
192

SCORE
175

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Other

3. REGION

10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails the purchase of five outboard engines and boats for health and education services.

8. BENEFITS OF PROJECT

Improved transportation facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.250

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED FOR 2004

2.250

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.250

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.250

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL	PRE 2002	2002	2003	2004
0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002	2002	2003
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 235

AGENCY CODE NUMBER

540

SECTOR CODE NUMBER

11

RANK

1

SCORE

180

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project includes purchase of furniture for nursery schools, desks, benches, tables, chairs, beds and mattresses.

8. BENEFITS OF PROJECT

Improved facilities for students.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.200

9.2. AMOUNT SPENT BEFORE 2004

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED FOR 2004

4.200

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.200

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.200

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2002
0.000

2002
0.000

2003
0.000

2004
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002
0.000

2002
0.000

2003
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 238

AGENCY CODE NUMBER
540

SECTOR CODE NUMBER
17

RANK SCORE
288 85

1. PROJECT TITLE

Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails the purchase of one photocopier, tables and chairs.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.600

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED FOR 2004

1.600

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.600

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.600

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE
Nil

TOTAL	PRE 2002	2002	2003	2004
0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002	2002	2003
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

0

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE**

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2004

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED FOR 2004

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2002

2002

2003

2004

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

2002

2003

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE**

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

This project entails:
1. Rehabilitation of the ceiling.

8. BENEFITS OF PROJECT

Improved accommodation and facilities for patrons.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
<input type="text" value="30.815"/>	<input type="text" value="0.000"/>	<input type="text" value="30.815"/>

9.3. AMOUNT BUDGETED FOR 2004

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL	PRE 2002	2002	2003	2004
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002	2002	2003
<input type="text" value="18.827"/>	<input type="text" value="9.498"/>	<input type="text" value="4.690"/>

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 239

AGENCY CODE NUMBER

541

SECTOR CODE NUMBER

11

RANK

247

SCORE

100

1. PROJECT TITLE

Buildings - Central Ministry

2. CLASSIFICATION

Other

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails the rehabilitation of driveway.

8. BENEFITS OF PROJECT

Improved access to the Ministry.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.800

9.2. AMOUNT SPENT BEFORE 2004

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED FOR 2004

0.800

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.8. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.800

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.800

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2002

0.000

2002

0.000

2003

0.000

2004

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

0.000

2002

0.000

2003

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 240

AGENCY CODE NUMBER

541

SECTOR CODE NUMBER

13

RANK SCORE

247

109

1. PROJECT TITLE

Umana Yana

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04

To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails the construction of fence.

8. BENEFITS OF PROJECT

Preservation of heritage building.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.000

9.2. AMOUNT SPENT BEFORE 2004

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED FOR 2004

1.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.000

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL 0.000

PRE 2002 0.000

2002 0.000

2003 0.000

2004 0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002 0.000

2002 0.000

2003 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 241

AGENCY CODE NUMBER

541

SECTOR CODE NUMBER

13

RANK

SCORE

208

180

1. PROJECT TITLE

Youth

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04

To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project includes the rehabilitation of youth campsite at Madewini and roof at the Brickdam Office.

8. BENEFITS OF PROJECT

1. Improved training facilities.
2. Improved accommodation for staff and patrons.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.200

9.2. AMOUNT SPENT BEFORE 2004

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED FOR 2004

2.200

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.200

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.200

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2002
0.000

2002
0.000

2003
0.000

2004
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002
0.000

2002
0.000

2003
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

•

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

•

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 242

AGENCY CODE NUMBER

541

SECTOR CODE NUMBER

13

RANK SCORE

247

100

1. PROJECT TITLE

National School of Dance

2. CLASSIFICATION

Other

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of the roof of Studios 1, 2 & 3.

8. BENEFITS OF PROJECT

Improved accomodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.500

9.2. AMOUNT SPENT BEFORE 2004

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED FOR 2004

1.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.500

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2002
0.000

2002
0.000

2003
0.000

2004
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002
0.000

2002
0.000

2003
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

*

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE**

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK

SCORE

1. PROJECT TITLE

Museum Development

2. CLASSIFICATION

Other

3. REGION

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS

New

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

The project entails:

1. Painting of the roof - National Museum.
2. Rehabilitation and painting of the annex - Walter Roth Museum
3. Rehabilitation of roof and southern fence, painting of the interior of the building and upgrading of display cases - Museum of African Heritage.

8. BENEFITS OF PROJECT

Preservation of National Heritage.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2004

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED FOR 2004

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

TOTAL

PRE 2002

2002

2003

2004

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

2002

2003

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 244

AGENCY CODE NUMBER

541

SECTOR CODE NUMBER

13

RANK

261

SCORE

95

1. PROJECT TITLE

Office Equipment and Furniture

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS

New

6. PLANNED DURATION

From
To

01-Jan-04
31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails the purchase of photocopier.

8. BENEFITS OF PROJECT

Enhanced operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.300

9.2. AMOUNT SPENT BEFORE 2004

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED FOR 2004

0.300

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.300

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.300

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

NIL

TOTAL

0.000

PRE 2002

0.000

2002

0.000

2003

0.000

2004

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

0.000

2002

0.000

2003

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

NIL

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 245

AGENCY CODE NUMBER

541

SECTOR CODE NUMBER

13

RANK

SCORE

210

150

1. PROJECT TITLE

Entrepreneurial Skills Training

2. CLASSIFICATION

Other

3. REGION

1-10

National

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04

To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project includes:

1. Purchase of audio and visual equipment and training and library materials.
2. Provision for music development.
3. Purchase of freezing facility.
4. Rehabilitation of buildings at Kuru Kuru Training Centre, New Opportunity Corps and Sophia Training Centre.
5. Purchase of a tractor.
6. Purchase of sports gears and equipment

8. BENEFITS OF PROJECT

Improved training for youths.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

16.000

9.2. AMOUNT SPENT BEFORE 2004

TOTAL

FOREIGN

LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED

FOR 2004

16.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

16.000

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

16.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2002

0.000

2002

0.000

2003

0.000

2004

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

0.000

2002

0.000

2003

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 246

AGENCY CODE NUMBER

541

SECTOR CODE NUMBER

13

RANK

235

SCORE

110

1. PROJECT TITLE

Burrowes School of Art

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS

New

6. PLANNEO DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails:
1. Painting of the roof.
2. Construction of a concrete trestle.

8. BENEFITS OF PROJECT

1. Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.500

9.2. AMOUNT SPENT BEFORE 2004

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED FOR 2004

1.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.500

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nii

TOTAL
0.000

PRE 2002
0.000

2002
0.000

2003
0.000

2004
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002
0.000

2002
0.000

2003
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nii

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

*

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE**

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK

SCORE

1. PROJECT TITLE

National Trust

2. CLASSIFICATION

Critical

3. REGION

3, 7

Essequibo Islands/West
Demerara, Cuyuni/Mazaruni

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS

New

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

The project includes:

1. Construction of access bridge to the Court of Policy Hall, Fort Island.
2. Construction of walk way around ruins at Fort Zeelandia.
3. Replacement of windows and installation of interpretive signboards - Fort Zeelandia.
4. Construction of landing area and installation of interpretive signboards - Fort Kyk Over Al.

8. BENEFITS OF PROJECT

Preservation of cultural heritage.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2004

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED FOR 2004

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

TOTAL

PRE 2002

2002

2003

2004

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

2002

2003

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 248

AGENCY CODE NUMBER

541

SECTOR CODE NUMBER

13

RANK

235

SCORE

110

1. PROJECT TITLE

National Archives

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS

New

6. PLANNED DURATION

From
To

01-Jan-04

31-Dec-04

7. DESCRIPTION OF PROJECT

The project includes the purchase of a generator, polyster sheet and microfiche 19 century newspapers and films.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.500

9.2. AMOUNT SPENT BEFORE 2004

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED FOR 2004

2.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.8. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.500

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL
0.000

PRE 2002
0.000

2002
0.000

2003
0.000

2004
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002
0.000

2002
0.000

2003
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

0

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 249

AGENCY CODE NUMBER

541

SECTOR CODE NUMBER

13

RANK SCORE
1 180

1. PROJECT TITLE

National Sports Commission

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF CULTURE, YOUTH AND SPORTS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The projects includes:

1. Extension of the basketball floor and fencing of the compound at Cliff Anderson Sports Hall.
2. Resurfacing of the compound, fencing of outside court and refurbishing of the lighting system at the National Gymnasium.
3. Purchase of sport gears and equipment.

8. BENEFITS OF PROJECT

Improved accommodation for patrons.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.000

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED FOR 2004

9.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.000

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL	PRE 2002	2002	2003	2004
0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002	2002	2003
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 250

AGENCY CODE NUMBER
543

SECTOR CODE NUMBER
11

RANK 1 SCORE 180

1. PROJECT TITLE

Nursery, Primary and Secondary Schools

2. CLASSIFICATION

Critical

3. REGION

3, 4
Essequibo Islands/West
Demerara, Demerara/ Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-01
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project includes:
1. Completion and continuation of rehabilitation work at Winfer Gardens, South Ruimveldt Park, Smith Church, Agricola and West Ruimveldt primary schools, and Turkeyen nursery school.
2. Payment of retention for Uitvulgt primary.
3. Construction of a new building for Ascension nursery.
4. Rehabilitation of Central and St. Stephen's primaries and David Rose School for the Handicapped.
5. Construction of a Practical Instruction Centre at Sophia.

8. BENEFITS OF PROJECT

Improved facilities and accommodation for students and teachers.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

276.186

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
226.186	0.000	226.186

9.3. AMOUNT BUDGETED FOR 2004

50.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.8. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

276.186

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

50.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nii

TOTAL	PRE 2002	2002	2003	2004
0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002	2002	2003
73.191	82.100	70.895

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nii

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 251

AGENCY CODE NUMBER

543

SECTOR CODE NUMBER

11

RANK SCORE
1 180

1. PROJECT TITLE

President's College

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project includes:
1. Purchase of desks, benches, double bunk beds with mattresses and refrigerators.
2. Painting of No.1 Dormitory.

8. BENEFITS OF PROJECT

Improved accommodation for teachers and students.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED FOR 2004

5.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL	PRE 2002	2002	2003	2004
0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002	2002	2003
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 252

AGENCY CODE NUMBER

543

SECTOR CODE NUMBER

11

RANK SCORE

221

120

1. PROJECT TITLE

Craft Production and Design

2. CLASSIFICATION

Other

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

Ministry of Education

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails the extension of building.

8. BENEFITS OF PROJECT

Improved accommodation

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.800

9.2. AMOUNT SPENT BEFORE 2004

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED FOR 2004

1.800

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.800

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.800

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2002
0.000

2002
0.000

2003
0.000

2004
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002
0.000

2002
0.000

2003
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE**

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2004

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED FOR 2004

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

TOTAL

PRE 2002

2002

2003

2004

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

2002

2003

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 254

AGENCY CODE NUMBER

543

SECTOR CODE NUMBER

11

RANK

235

SCORE

110

1. PROJECT TITLE

Critchlow Labour College

2. CLASSIFICATION

Other

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails painting of the complex.

8. BENEFITS OF PROJECT

Improved facilities for students and staff.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.900

9.2. AMOUNT SPENT BEFORE 2004

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED FOR 2004

1.900

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.900

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.900

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2002

0.000

2002

0.000

2003

0.000

2004

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

0.000

2002

0.000

2003

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 255

AGENCY CODE NUMBER

543

SECTOR CODE NUMBER

11

RANK SCORE

219

130

1. PROJECT TITLE

Kuru Kuru College

2. CLASSIFICATION

Other

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of the building.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.800

9.2. AMOUNT SPENT BEFORE 2004

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED FOR 2004

1.800

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.800

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.800

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL 0.000

PRE 2002 0.000

2002 0.000

2003 0.000

2004 0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002 0.000

2002 0.000

2003 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 256

AGENCY CODE NUMBER

543

SECTOR CODE NUMBER

11

RANK SCORE

1

180

1. PROJECT TITLE

University of Guyana - Turkeyen

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails:
1. Rehabilitation of faculty buildings.
2. Purchase of equipment for the Information Technology and Science laboratories.

8. BENEFITS OF PROJECT

1. Improved accommodation.
2. Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

30.000

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED FOR 2004

30.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

30.000

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

30.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL	PRE 2002	2002	2003	2004
0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

0.000

2002

0.000

2003

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 257

AGENCY CODE NUMBER
543

SECTOR CODE NUMBER
11

RANK 1 SCORE 180

1. PROJECT TITLE

University of Guyana - Berbice

2. CLASSIFICATION

Critical

3. REGION

6
East Berbice/Corentyne

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-01
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails:
1. Completion of laboratory.
2. Purchase of equipment for laboratory.

8. BENEFITS OF PROJECT

1. Improved accommodation.
2. Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

257.532

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
184.532	0.000	184.532

9.3. AMOUNT BUDGETED FOR 2004

73.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.8. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

257.532

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

73.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL	PRE 2002	2002	2003	2004
0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002	2002	2003
88.074	83.339	33.119

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 258

AGENCY CODE NUMBER

543

SECTOR CODE NUMBER

11

RANK

1

SCORE

180

1. PROJECT TITLE

Guyana Basic Education Training

2. CLASSIFICATION

Critical

3. REGION

4,6,10

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-99

To 31-Dec-03

7. DESCRIPTION OF PROJECT

The project entails the provision for teachers' training at all levels and institutional strengthening.

8. BENEFITS OF PROJECT

Improved training capacity.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

668.318

9.2. AMOUNT SPENT BEFORE 2004

TOTAL
388.318

FOREIGN
388.318

LOCAL
0.000

9.3. AMOUNT BUDGETED FOR 2004

20.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

668.318

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

20.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

CIDA

TOTAL

500.000

PRE 2002

195.029

2002

95.683

2003

97.606

2004

20.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

0.000

2002

0.000

2003

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 259

AGENCY CODE NUMBER

543

SECTOR CODE NUMBER

11

RANK SCORE
1 180

1. PROJECT TITLE

New Amsterdam Technical Institute

2. CLASSIFICATION

Critical

3. REGION

6
East Berbica/Corentyne

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

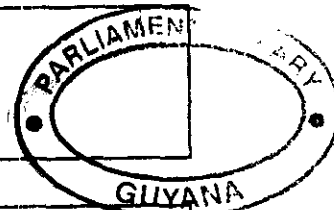
New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project includes:
1. Purchase of tools and equipment.
2. Rehabilitation of the electrical system in the workshop.
3. Rehabilitation of staff quarters, stairway and corridors.



8. BENEFITS OF PROJECT

1. Improved training facilities.
2. Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED FOR 2004

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL	PRE 2002	2002	2003	2004
0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002	2002	2003
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 260

AGENCY CODE NUMBER

543

SECTOR CODE NUMBER

17

RANK

281

SCORE

95

1. PROJECT TITLE

Other Equipment

2. CLASSIFICATION

Other

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project includes the purchase of furniture and equipment such as writing desks, chairs, filing cabinets and typewriters.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.100

9.2. AMOUNT SPENT BEFORE 2004

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED FOR 2004

4.100

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.100

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.100

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2002
0.000

2002
0.000

2003
0.000

2004
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002
0.000

2002
0.000

2003
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 261

AGENCY CODE NUMBER

543

SECTOR CODE NUMBER

11

RANK

SCORE

1

180

1. PROJECT TITLE

Government Technical Institute

2. CLASSIFICATION

Critical

3. REGION

2, 4, 8

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-00
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project includes:

1. Purchase of equipment for Government Technical Institute.
2. Completion of the technical institute at Corriverton.
3. Purchase of tools and equipment for Essequibo Technical Institute.

8. BENEFITS OF PROJECT

1. Improved accomodation.
2. Increased access to training.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

301.767

9.2. AMOUNT SPENT BEFORE 2004

TOTAL
189.767

FOREIGN
0.000

LOCAL
189.767

9.3. AMOUNT BUDGETED FOR 2004

112.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

301.767

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

112.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2002

0.000

2002

0.000

2003

0.000

2004

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

106.131

2002

15.246

2003

66.390

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 262

AGENCY CODE NUMBER

543

SECTOR CODE NUMBER

11

RANK

SCORE

1

180

1. PROJECT TITLE

Guyana Industrial Training Centre

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-04

To

31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails:

1. Retooling of the welding shop.
2. Purchase of tools and equipment for the electronic, agriculture and mechanic departments.
3. Purchase of carpentry tools.

8. BENEFITS OF PROJECT

1. Improved training facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 2004

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED FOR 2004

5.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.8. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2002
0.000

2002
0.000

2003
0.000

2004
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002
0.000

2002
0.000

2003
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 263

AGENCY CODE NUMBER

543

SECTOR CODE NUMBER

11

RANK

1

SCORE

180

1. PROJECT TITLE

Carnegie School of Home Economics

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-01
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails:
1. The completion of the floor in the kitchen.
2. Rehabilitation of roof.

8. BENEFITS OF PROJECT

Improved accommodation and practical training for students.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

11.996

9.2. AMOUNT SPENT BEFORE 2004

TOTAL
8.396

FOREIGN
0.000

LOCAL
8.396

9.3. AMOUNT BUDGETED FOR 2004

3.600

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

11.996

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.600

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL
0.000

PRE 2002
0.000

2002
0.000

2003
0.000

2004
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002
2.468

2002
3.930

2003
2.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 284

AGENCY CODE NUMBER

543

SECTOR CODE NUMBER

11

RANK

1

SCORE

180

1. PROJECT TITLE

School Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails the purchase of furniture and equipment for schools.

8. BENEFITS OF PROJECT

Improved facilities and accommodation for students and teachers.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.000

9.2. AMOUNT SPENT BEFORE 2004

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2004

20.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.000

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2002

0.000

2002

0.000

2003

0.000

2004

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

0.000

2002

0.000

2003

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 265

AGENCY CODE NUMBER

543

SECTOR CODE NUMBER

11

RANK

1

SCORE

180

1. PROJECT TITLE

Resource Development Centre

2. CLASSIFICATION

Critical

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project includes the purchase of air condition units, office chairs, photocopier, fans, cabinets and wooden screens.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.000

9.2. AMOUNT SPENT BEFORE 2004

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED FOR 2004

4.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.000

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2002

0.000

2002

0.000

2003

0.000

2004

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

0.000

2002

0.000

2003

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

The project entails:
1. The development and printing of Social Studies and English text books.
2. Purchase of computer hardware and software.

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
<input type="text" value="62.260"/>	<input type="text" value="0.000"/>	<input type="text" value="62.260"/>

9.3. AMOUNT BUDGETED FOR 2004

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

TOTAL	PRE 2002	2002	2003	2004
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

2002

2003

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

The project entails:
1. The completion of laboratory.
2. Purchase of equipment including arc welding sets and measuring instruments.

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2004

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED FOR 2004

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

TOTAL

PRE 2002

2002

2003

2004

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

2002

2003

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2003

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 288

AGENCY CODE NUMBER

544

SECTOR CODE NUMBER

11

RANK

SCORE

1

180

1. PROJECT TITLE

Secondary School Reform Project

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From
To

01-Jan-98
31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails:

1. School quality improvement.
2. Regional and national institutional strengthening.
3. Rehabilitation of multilateral, secondary and community high schools.

8. BENEFITS OF PROJECT

Improved quality, equity and efficiency of secondary education.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3034.228

9.2. AMOUNT SPENT BEFORE 2004

TOTAL

FOREIGN

LOCAL

2244.244

1885.458

248.788

9.3. AMOUNT BUDGETED FOR 2004

789.982

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

2686.438

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

700.982

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

337.788

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

89.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDA

TOTAL

2686.438

PRE 2002

1329.012

2002

243.329

2003

423.115

2004

700.982

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

135.399

2002

37.471

2003

75.918

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 269

AGENCY CODE NUMBER

545

SECTOR CODE NUMBER

17

RANK SCORE

235

110

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HUMAN SERVICES, SOCIAL SECURITY
AND LABOUR

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-04

To

31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails rehabilitation and rewiring of Ministry's building.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.000

9.2. AMOUNT SPENT BEFORE 2004

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED FOR 2004

6.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.000

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2002

0.000

2002

0.000

2003

0.000

2004

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

0.000

2002

0.000

2003

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

*

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE**

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK

SCORE

1. PROJECT TITLE

Office Equipment

2. CLASSIFICATION

Other

3. REGION

4

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HUMAN SERVICES, SOCIAL SECURITY AND LABOUR

5. STATUS

New

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

The project includes the purchase of desks, chairs, UPS and fans.

8. BENEFITS OF PROJECT

1. Improved operational efficiency.
2. Improved working environment.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2004

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED FOR 2004

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

TOTAL

PRE 2002

2002

2003

2004

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

2002

2003

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2004

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED FOR 2004

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2002

2002

2003

2004

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

2002

2003

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 272

AGENCY CODE NUMBER
548

SECTOR CODE NUMBER
19

RANK SCORE
1 180

1. PROJECT TITLE

Social Impact Amelioration Programme (SIMAP) - Phase III

2. CLASSIFICATION

Critical

3. REGION

1 - 10
National

4. EXECUTING AGENCY

MINISTRY OF HUMAN SERVICES, SOCIAL SECURITY AND LABOUR - SIMAP

5. STATUS

On-going

6. PLANNED DURATION

From 01-Mar-02
To 31-Dec-07

7. DESCRIPTION OF PROJECT

The project entails:
1. Improved physical infrastructure in nursery, primary and secondary schools.
2. Development of specific services to vulnerable groups via NGOs.
3. Provision for social and economic growth and development in poor communities.
4. Provision for technical assistance and training in poor communities.

8. BENEFITS OF PROJECT

1. Improved social and economic infrastructure.
2. Improved living standards.
3. Increased income-earning potential of lower income households.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
4218.000

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
381.851	295.003	86.847

9.3. AMOUNT BUDGETED FOR 2004

949.700

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.8. TOTAL FINANCING BY FOREIGN LOANS GRANTS
3800.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
861.310

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
418.000

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
88.390

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE	TOTAL	PRE 2002	2002	2003	2004
IDB	3800.000	0.000	47.757	247.248	861.310

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002	2002	2003
0.000	22.354	44.493

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 273

AGENCY CODE NUMBER

547

SECTOR CODE NUMBER

11

RANK SCORE
1 180

1. PROJECT TITLE

Guyana Education Access Project

2. CLASSIFICATION

Critical

3. REGION

8, 10
East Berbice/Corentyne Upper
Dem/Upper Berbica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-00
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project includes:
1. Completion of Skeldon Line Path secondary, Skeldon high, Tagore Memorial high. Linden Foundation and New Silver City schools.
2. Construction of new school in Linden.
3. Provision for institutional support.

8. BENEFITS OF PROJECT

Improved accessibility to education.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3456.000

9.2. AMOUNT SPENT BEFORE 2004

TOTAL

2140.650

FOREIGN

2140.650

LOCAL

0.000

9.3. AMOUNT BUDGETED

FOR 2004

279.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

3456.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

279.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

DFID

TOTAL

3456.000

PRE 2002

690.108

2002

980.500

2003

470.042

2004

279.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

0.000

2002

0.000

2003

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 274

AGENCY CODE NUMBER

548

SECTOR CODE NUMBER

08

RANK SCORE
1 180

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

2 & 6
Essequibo Coast
East Berbice/ Corentyne

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS AND COMMUNICATION -
BRIDGES/ROADS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails payment of retention and construction of bridges at Somerset & Berks - Essequibo Coast.

8. BENEFITS OF PROJECT

1. Improved access to communities.
2. Improved road safety.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

35.000

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED FOR 2004

35.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

35.000

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

35.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE	TOTAL	PRE 2002	2002	2003	2004
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002	2002	2003
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 275

AGENCY CODE NUMBER

548

SECTOR CODE NUMBER

08

RANK SCORE
1 180

1. PROJECT TITLE

Bridges Rehabilitation

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS AND COMMUNICATION - BRIDGES/ROADS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-99
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails:

1. Construction and rehabilitation of bridges along the Timehri/Georgetown/Rosignol highway.
2. Implementation of a road safety and road maintenance programme.
3. Berbice river crossing.
4. Technical Cooperation.
5. Maintenance of East Bank and East Coast Demerara, West Bank and West Coast Demerara, Corentyne Coast and Essequibo Coast highways.

8. BENEFITS OF PROJECT

1. Improved road service and facilities.
2. Improved safety.
3. Reduced wear and tear on vehicle.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6612.000

9.2. AMOUNT SPENT BEFORE 2004

TOTAL

2923.391

FOREIGN

2772.827

LOCAL

150.564

9.3. AMOUNT BUDGETED

FOR 2004

2175.700

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

5945.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

1960.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

667.000

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

215.700

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

IDB

TOTAL

5945.000

PRE 2002

214.914

2002

933.923

2003

1623.990

2004

1980.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

73.384

2002

42.020

2003

35.180

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

*

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE**

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK SCORE

1. PROJECT TITLE

Mahaica - Rosignol Road/Studies

2. CLASSIFICATION

Critical

3. REGION

4, 5, 6

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS AND COMMUNICATION - BRIDGES/ROADS

5. STATUS

On-going

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

The project entails:
1. Rehabilitation of the Mahaica/Rosignol road.
2. Feasibility study for southern carriage way - Georgetown/Timehri.
3. Design of East Berbice/Corentyne highway.
4. Institutional strengthening.

8. BENEFITS OF PROJECT

1. Enhanced comfort and safety for passengers.
2. Reduced vehicular operational cost.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
<input type="text" value="1321.433"/>	<input type="text" value="1305.000"/>	<input type="text" value="16.433"/>

9.3. AMOUNT BUDGETED FOR 2004

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING SOURCE

IDB

TOTAL	PRE 2002	2002	2003	2004
<input type="text" value="6253.500"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="1305.000"/>	<input type="text" value="1798.000"/>

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002	2002	2003
<input type="text" value="0.000"/>	<input type="text" value="16.433"/>	<input type="text" value="0.000"/>

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 277

AGENCY CODE NUMBER
548

SECTOR CODE NUMBER
07

RANK 1 SCORE 180

1. PROJECT TITLE

West Demerara/Four Lane Roads

2. CLASSIFICATION

Critical

3. REGION

3, 4
West Demerara/Essequibo
Islands Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS AND COMMUNICATION -
BRIDGES/ROADS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-02
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails:
1. Construction of four lane highway:- Harbour Bridge - Ruimveldt including a section of Mandela avenue and Houston by-pass.
2. Construction of additional lane:- Harbour Bridge - West Demerara hospital.
3. Resurfacing of Demerara Harbour Bridge.
4. Replacement of three wooden bridges along West Bank Demerara road.

8. BENEFITS OF PROJECT

1. Reduced travel time.
2. Reduced vehicular operational cost.
3. Improved access to market.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
6000.000

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
623.490	581.227	42.263

9.3. AMOUNT BUDGETED

FOR 2004
580.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY
0.000

9.5. 2004 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS
GRANTS
5400.000

9.7. 2004 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS
555.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
600.000

9.9. 2004 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT
25.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES
0.000

9.11. 2004 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE	TOTAL	PRE 2002	2002	2003	2004
CDB	5400.000	0.000	81.804	499.623	550.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002	2002	2003
0.000	0.000	42.283

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2003
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 2003
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2003
*

* Contract Work

** Combination of Subheads 12003 and 12005 in Division 548

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 278

AGENCY CODE NUMBER

548

SECTOR CODE NUMBER

07

RANK

221

SCORE

120

1. PROJECT TITLE

Administration and Management

2. CLASSIFICATION

Other

3. REGION

1-10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS AND COMMUNICATION - BRIDGES/ROADS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-02

To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails the provision of resources for the administration and management for road projects, bridges and studies.

8. BENEFITS OF PROJECT

Enhanced administrative and technical support for roads and bridge projects.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

470.386

9.2. AMOUNT SPENT BEFORE 2004

TOTAL
270.386

FOREIGN
0.000

LOCAL
270.386

9.3. AMOUNT BUDGETED FOR 2004

155.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

45.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

425.386

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

155.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL
45.000

PRE 2002
0.000

2002
0.000

2003
0.000

2004
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002
0.000

2002
122.400

2003
147.986

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

0

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE**

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

The project entails:
1. The rehabilitation of critical sections of the Issano roadway.
2. The rehabilitation of bridges at Seven Miles, Eight Miles and Kabouri.

8. BENEFITS OF PROJECT

1. Improved communication link.
2. Reduced transportation cost.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.3. AMOUNT BUDGETED FOR 2004

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE	TOTAL	PRE 2002	2002	2003	2004
<input type="text" value="Nil"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002	2002	2003
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 280

AGENCY CODE NUMBER

548

SECTOR CODE NUMBER

07

RANK

1

SCORE

180

1. PROJECT TITLE

Black Bush Polder Road

2. CLASSIFICATION

Critical

3. REGION

6

East Berbice/ Corentyne

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS AND COMMUNICATION-
BRIDGES/ROADS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 01-Dec-04

7. DESCRIPTION OF PROJECT

The project entails the rehabilitation of critical sections of the Black Bush Polder road and rehabilitation of bridge at Johanna.

8. BENEFITS OF PROJECT

1. Improved transportation safety.
2. Reduced transportation cost.
3. Improved communication link.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

12.000

9.2. AMOUNT SPENT BEFORE 2004

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED FOR 2004

12.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

12.000

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

12.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL
0.000

PRE 2002
0.000

2002
0.000

2003
0.000

2004
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002
0.000

2002
0.000

2003
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

*

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE**

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

The project entails:
1. Completion of roads in Mahaica, Helena 2, Bachelor Adventure, Victoria, Mon Repos, Beterverwagting, Craig Milne, Mara and Cummings Lodge
2. Construction and rehabilitation of roads in Wakenaar, Leguan, Mara, Hubu/Parika, Wisroc and in various communities in Regions No. 2 - 7 & 10.

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
<input type="text" value="78.220"/>	<input type="text" value="0.000"/>	<input type="text" value="78.220"/>

9.3. AMOUNT BUDGETED FOR 2004

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

TOTAL	PRE 2002	2002	2003	2004
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002	2002	2003
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="78.220"/>

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE**

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK

SCORE

1. PROJECT TITLE

Urban Roads/ Drainage

2. CLASSIFICATION

Critical

3. REGION

2,4,8 &10

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS AND COMMUNICATION - BRIDGES/ROADS

5. STATUS

New

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

The project entails:
1. Rehabilitation of selected roads.
2. Desilting of canals and outfall channels.

8. BENEFITS OF PROJECT

1. Improved access.
2. Improved drainage.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2004

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED FOR 2004

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2002

2002

2003

2004

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

2002

2003

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE**

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK

SCORE

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Other

3. REGION

Demerara/Mahaica

4. EXECUTING AGENCY

PUBLIC SERVICE MINISTRY

5. STATUS

New

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

The project entails the rehabilitation of building at Waterloo street.

8. BENEFITS OF PROJECT

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2004

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED FOR 2004

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

PRE 2002

2002

2003

2004

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

2002

2003

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 284

AGENCY CODE NUMBER

549

SECTOR CODE NUMBER

17

RANK

281

SCORE

95

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

PUBLIC SERVICE MINISTRY

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project includes the purchase of desks, chairs and filing cabinets.

8. BENEFITS OF PROJECT

Enhanced efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.600

9.2. AMOUNT SPENT BEFORE 2004

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED FOR 2004

1.600

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.600

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.600

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2002
0.000

2002
0.000

2003
0.000

2004
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002
0.000

2002
0.000

2003
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 285

AGENCY CODE NUMBER

550

SECTOR CODE NUMBER

13

RANK

235

SCORE

110

1. PROJECT TITLE

Building

2. CLASSIFICATION

Other

3. REGION

1-10

National

4. EXECUTING AGENCY

MINISTRY OF FOREIGN TRADE AND INTERNATIONAL COOPERATION

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of building.

8. BENEFITS OF PROJECT

Improved office accommodation

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

0.200

9.2. AMOUNT SPENT BEFORE 2004

TOTAL

0.000

FOREIGN

0.000

LOCAL

0.000

9.3. AMOUNT BUDGETED FOR 2004

0.200

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.200

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.200

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 2002

0.000

2002

0.000

2003

0.000

2004

0.200

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

0.000

2002

0.000

2003

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

*

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE**

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK

SCORE

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

4
Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FOREIGN TRADE AND INTERNATIONAL COOPERATION

5. STATUS

New

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

The project includes the purchase of office equipment such as telephone intercom and overhead projector.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2004

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED FOR 2004

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

PRE 2002

2002

2003

2004

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

2002

2003

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 287

AGENCY CODE NUMBER

551

SECTOR CODE NUMBER

19

RANK

SCORE

1

180

1. PROJECT TITLE

Amerindian Development Fund

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF AMERINDIAN AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04

To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project includes:

1. Land demarcation programme.
2. Purchase of equipment including rice hullers and chain saws.
3. Purchase of furnishings for Amerindian hostels.
4. Provision for agricultural development including poultry rearing and craft production.
5. Construction of Amerindian council offices.

8. BENEFITS OF PROJECT

Improved standard of living for Amerindians.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

60.000

9.2. AMOUNT SPENT BEFORE 2004

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED

FOR 2004

60.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

60.000

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

60.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 2002

0.000

2002

0.000

2003

0.000

2004

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

0.000

2002

0.000

2003

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE

EMPLOYED IN 2003

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE

EMPLOYED IN 2003

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 288

AGENCY CODE NUMBER

551

SECTOR CODE NUMBER

08

RANK SCORE

199

170

1. PROJECT TITLE

Water Transport - Amerindian Affairs

2. CLASSIFICATION

Other

3. REGION

1, 7 and 9

National

4. EXECUTING AGENCY

MINISTRY OF AMERINDIAN AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From

01-Jan-04

To

31-Dec-04

7. DESCRIPTION OF PROJECT

The project includes the purchase of four outboard engines and boats.

8. BENEFITS OF PROJECT

Improved transportation facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.000

9.2. AMOUNT SPENT BEFORE 2004

TOTAL
0.000

FOREIGN
0.000

LOCAL
0.000

9.3. AMOUNT BUDGETED FOR 2004

2.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.000

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL
0.000

PRE 2002
0.000

2002
0.000

2003
0.000

2004
0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002
0.000

2002
0.000

2003
0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK

SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From

To

7. DESCRIPTION OF PROJECT

8. BENEFITS OF PROJECT

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2004

TOTAL

FOREIGN

LOCAL

9.3. AMOUNT BUDGETED FOR 2004

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 2002

2002

2003

2004

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

2002

2003

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 290

AGENCY CODE NUMBER

551

SECTOR CODE NUMBER

17

RANK SCORE
210 150

1. PROJECT TITLE

Office Furniture & Equipment

2. CLASSIFICATION

Other

3. REGION

1 - 10
National

4. EXECUTING AGENCY

MINISTRY OF AMERINDIAN AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project includes the purchase of a photocopying machine for the Ministry.

8. BENEFITS OF PROJECT

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.800

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED FOR 2004

1.800

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.800

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.800

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL	PRE 2002	2002	2003	2004
0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002	2002	2003
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 291

AGENCY CODE NUMBER
552

SECTOR CODE NUMBER
10

RANK
1

SCORE
180

1. PROJECT TITLE

Water Supply Technical Assistance/Rehabilitation

2. CLASSIFICATION

Critical

3. REGION

2-7
National

4. EXECUTING AGENCY

MINISTRY OF HOUSING AND WATER - GUYANA
WATER INCORPORATED

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-93
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails:
1. Purchase of supplies for minor water systems
2. Final payments for major water systems at LBI, Eccles and Bartica.
3. Provision for development of billing system and hygiene promotion.
4. Provision for management assistance, financial review, design and supervision and operational support.

8. BENEFITS OF PROJECT

1. Improved quantity and quality of water supply.
2. Improved health and well-being.
3. Improved distribution of potable water.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9308.432

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
7958.874	7314.314	644.428

9.3. AMOUNT BUDGETED

FOR 2004
741.025

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

7319.338

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

741.025

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

879.426

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE	TOTAL	PRE 2002	2002	2003	2004
IDA/Japan	3420.351	1811.417	241.164	930.374	437.396
DFID	1528.595	851.427	0.000	364.808	209.404
EU	994.600	636.136	0.000	2.727	0.000
CDB	1376.460	89.435	429.125	783.675	94.225
EIB	1309.000	582.812	440.924	170.290	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002	2002	2003
633.218	11.208	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT)

FINANCING IN 2003
Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 292

AGENCY CODE NUMBER

552

SECTOR CODE NUMBER

10

RANK SCORE

1

180

1. PROJECT TITLE

Rural Water Supply - Hinterland

2. CLASSIFICATION

Critical

3. REGION

1, 5, 7-10

National

4. EXECUTING AGENCY

MINISTRY OF HOUSING AND WATER - GUYANA
WATER INCORPORATED

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-03
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project includes the rehabilitation of water systems in Mabaruma, Mahdia and in other hinterland communities.

8. BENEFITS OF PROJECT

Improved potable water supply for hinterland residents.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

55.000

9.2. AMOUNT SPENT BEFORE 2004

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED FOR 2004

55.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

40.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

40.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.000

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

DFID

TOTAL 40.000

PRE 2002 0.000

2002 0.000

2003 0.000

2004 40.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002 0.000

2002 0.000

2003 0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 293

AGENCY CODE NUMBER
552

SECTOR CODE NUMBER
10

RANK SCORE
1 180

1. PROJECT TITLE

Coastal Water Supply

2. CLASSIFICATION

Critical

3. REGION

2-8
National

4. EXECUTING AGENCY

MINISTRY OF HOUSING AND WATER - GUYANA
WATER INCORPORATED

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-04
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project includes the rehabilitation of the coastal water system for Pouderoyen, Friendship - Timohri, LBI, Annandale, Highdam, Prospect, Columbia, Belladrum/El Dorado/Foulis, Nos 81 - 79 Villages, Rose Hall and other areas in Divisions I, II, III, IV and V.

8. BENEFITS OF PROJECT

Improved efficiency in water supply.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST
185.000

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED FOR 2004

185.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY
0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS
0.000

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
185.000

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT
185.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE	TOTAL	PRE 2002	2002	2003	2004
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002	2002	2003
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003
*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003
*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 294

AGENCY CODE NUMBER

552

SECTOR CODE NUMBER

10

RANK

SCORE

1

180

1. PROJECT TITLE

Linmine

2. CLASSIFICATION

Critical

3. REGION

10
Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

MINISTRY OF HOUSING AND WATER - GUYANA
WATER INCORPORATED

5. STATUS

New

6. PLANNED DURATION

From 01-Jan-03
To 31-Dec-04

7. DESCRIPTION OF PROJECT

The project entails the rehabilitation of Linden water supply system.

8. BENEFITS OF PROJECT

Improved pure water supply.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

26.595

9.2. AMOUNT SPENT BEFORE 2004

TOTAL

21.595

FOREIGN

21.595

LOCAL

0.000

9.3. AMOUNT BUDGETED FOR 2004

5.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

26.595

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

5.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

EU

TOTAL

26.595

PRE 2002

0.000

2002

0.000

2003

21.595

2004

5.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002

0.000

2002

0.000

2003

0.000

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

*

* Contract Work

**GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE**

REF:

AGENCY CODE NUMBER

SECTOR CODE NUMBER

RANK SCORE

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

The project entails:
1. Construction of iron removal plant and rehabilitation of treatment plant - Shelter Belt.
2. Installation of water meters
3. Installation of transmission and distribution mains in West Ruimveldt, East Ruimveldt, Turkeyen - Agricola and Lamaha Gardens/Bel Air.
4. Rehabilitation of sewer pump stations.

8. BENEFITS OF PROJECT

1. Improved water supply and sewerage system in Georgetown.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
<input type="text" value="40.900"/>	<input type="text" value="40.900"/>	<input type="text" value="0.000"/>

9.3. AMOUNT BUDGETED FOR 2004

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING

SOURCE	TOTAL	PRE 2002	2002	2003	2004
<input type="text" value="IDB"/>	<input type="text" value="4390.000"/>	<input type="text" value="0.000"/>	<input type="text" value="20.000"/>	<input type="text" value="20.900"/>	<input type="text" value="300.000"/>

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002	2002	2003
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
2004 BUDGET: CAPITAL PROJECT PROFILE

REF: 296

AGENCY CODE NUMBER

553

SECTOR CODE NUMBER

11

RANK SCORE
1 180

1. PROJECT TITLE

Basic Education Access Management System

2. CLASSIFICATION

Critical

3. REGION

1 - 10

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION - BEAMS

5. STATUS

On-going

6. PLANNED DURATION

From 01-Jan-02
To 31-Dec-03

7. DESCRIPTION OF PROJECT

The project entails:
1. Development of numeracy and literacy programmes.
2. Curriculum development and technology improvement in nursery and primary schools.
3. Teachers' training.
4. Institutional strengthening.
5. Improvement of the physical infrastructure of secondary schools.

8. BENEFITS OF PROJECT

1. Improved quality of teaching staff.
2. Improved accommodation for students.
3. Improved access to nursery, primary and secondary education.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6423.825

9.2. AMOUNT SPENT BEFORE 2004

TOTAL	FOREIGN	LOCAL
271.064	228.535	44.529

9.3. AMOUNT BUDGETED FOR 2004

450.236

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 2004 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS GRANTS

5752.500

9.7. 2004 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

377.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

871.125

9.9. 2004 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

73.286

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 2004 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE	TOTAL	PRE 2002	2002	2003	2004
IDB	8632.500	0.000	94.763	131.772	377.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 2002	2002	2003
0.000	9.873	34.856

9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2003

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2003

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 2003

*

* Contract Work