

FINANCIAL PAPER

NO. 3/2004

**EIGHTH PARLIAMENT OF GUYANA
UNDER THE
CONSTITUTION OF GUYANA**

SECOND SESSION 2002-2004

**Schedule of Supplementary Provision on the Capital Estimates
totaling \$1,599,782,306 for the period ending 2004 -12- 31.**

SCHEDULE OF SUPPLEMENTARY PROVISION - 2004

Supplementary Provision For The Period Ending 2004-12-31

SECTION 'B' - CAPITAL ESTIMATES

ITEM NO.	AGENCY CODE NO.	DIVISION	SUB HEAD	DESCRIPTION	VOTED PROVISION	SUPPLEMENTARY PROVISION PREVIOUSLY SOUGHT	SUPPLEMENTARY PROVISION NOW SOUGHT		REMARKS
							SPECIFIC	LOCAL	
1	501	Office of the President	33004	Lands & Surveys	37,000,000	-	87,300,000	-	To meet additional inflows
2	508	Ministry of Agriculture	13002	Agri Sector/Support Programme	185,000,000	-	202,398,099	-	To meet additional inflows
3	509	Ministry of Agriculture	17001	Rural Support Project	368,778,000	-	125,000,000	-	To meet additional inflows
4	514	Ministry of Legal Affairs	15002	Strengthening the Registry	70,000,000	-	18,589,000	-	To meet additional inflows
5	516	Ministry of Health	12015	New Amsterdam Hospital	448,600,000	-	12,260,000	-	To meet additional inflows
			44001	Technical Assistance	43,300,000	-	44,217,938	-	To meet additional inflows
			44002	HIS/AIDS	105,725,000	-	68,866,149	-	To meet additional inflows
6	519	Ministry of Public Works and Communication - Sea Defences	15001	Essequibo and West Demerara - Sea Defences	129,000,000	-	65,000,000	-	To meet additional inflows
			15004	West Coast Berbice - Sea Defences	305,000,000	-	88,000,000	-	To meet additional inflows
7	520	Ministry of Public Works and Communication	26003	Electrification Programme	100,000,000	-	45,654,120	-	To meet additional inflows
8	543	Ministry of Education	26002	Guyana Basic Education Training	20,000,000	-	70,000,000	-	To meet additional inflows
9	548	Ministry of Public Works and Communication - Bridges/Roads	12005	West Demerara/Four Lane Road	522,068,000	-	477,932,000	-	To meet additional inflows
10	552	Ministry of Housing and Water - Guyana Water Inc.	28001	Water Supply Technical Assistance /Rehab	741,025,000	-	135,816,000	-	To meet additional inflows
			28007	Linmine	5,000,000	-	158,749,000	-	To meet additional inflows
				TOTAL	3,080,496,000	0	1,599,782,306	0	

SUMMARY

SECTION 'B' CAPITAL ESTIMATES
TOTAL

\$1,599,782,306
\$1,599,782,306