



**FINANCIAL PAPER**

**NO. 8/2003**

**EIGHTH PARLIAMENT OF GUYANA  
UNDER THE  
CONSTITUTION OF GUYANA**

**SECOND SESSION 2002-2003**

**Schedule of Supplementary Provision on the Current and Capital  
Estimates totaling \$1,048,407,320 for the period 2003-12 - 29 to  
2003-12-31.**

**SCHEDULE OF SUPPLEMENTARY PROVISION - 2003**

Advances Made From The Contingencies Fund For The Period Ended 2003 - 12 - 31.

**SECTION 'A' - CURRENT ESTIMATES**

ITEM NO.	AGENCY CODE NO.	AGENCY	CHART OF ACCOUNT	DESCRIPTION	VOTED PROVISION \$	SUPPLEMENTARY PROVISION PREVIOUSLY SOUGHT \$	SUPPLEMENTARY PROVISION NOW SOUGHT \$	REMARKS
1	01/1	Office of the President - Head Office Administration	184	Other	31,270,000	0	16,000,000	To defray expenses resulting from the printing of Gazettes, Acts and Bills for 2003
2	03/1	Ministry of Finance - Ministry Administration	172	Electricity Charges	709,695,000	0	300,000,000	To pay electricity arrears to GPL for 2003
			231	Subsidies and Contributions Local Organisations	2,334,048,000	0	1,000	To establish the Ethnic Relations Commission as a Subvention Agency
3	74/4	Region 4 - Education Delivery	181	Security Services	98,991,000	0	17,093,000	To meet budgetary shortfall for security services
4	74/5	Region 4 - Health Services	181	Security Services	21,319,000	0	1,546,000	To meet budgetary shortfall for security services
5	80/1	Region 10 - Regional Administration and Finance	181	Security Services	9,000,000	0	7,451,000	To meet budgetary shortfall for security services
6	80/4	Region 10 - Education Delivery	181	Security Services	34,550,000	0	23,425,000	To meet budgetary shortfall for security services
7	80/5	Region 10 - Health Services	181	Security Services	6,000,000	0	4,590,000	To meet budgetary shortfall for security services
				<b>TOTAL</b>	<b>3,244,873,000</b>	<b>0</b>	<b>370,106,000</b>	

**SCHEDULE OF SUPPLEMENTARY PROVISION - 2003**

**Advances Made From The Contingencies Fund For The Period ended 2003 - 12 - 31.**

**SECTION 'B' - CAPITAL ESTIMATES**

ITEM NO.	AGENCY CODE NO.	DIVISION	SUB HEAD	DESCRIPTION	VOTED PROVISION \$	SUPPLEMENTARY PROVISION PREVIOUSLY SOUGHT \$	SUPPLEMENTARY PROVISION NOW SOUGHT \$	REMARKS
1	519	Ministry of Public Works & Communication- Sea Defences	47001	Administration and Management	18,000,000	0	659,325	To meet retroactive salary increase for 2003
2	526	Ministry of Finance	44003	Student Loan Fund	350,000,000	0	185,000,000	To meet student loan budgetary shortfall for the academic year 2003/2004
			45007	Guyana Sugar Corporation	5,412,000,000	0	420,000,000	To facilitate foreign inflows - Onlending of CDB funds to GUYSUICO for D & I Project
			45008	Loan to Public Corporation	2,500,000,000	724,124,694	50,690,985	To meet LINDMINE's payment for community power for December, 2003
			45009	Youth Initiative Programme	35,000,000	0	41,000,000	To meet budgetary shortfall of the Youth Choice Programme
3	540	Region 10 Upper Demerara/ Berbice	25003	Furniture & Equipment - Health	4,200,000	0	951,000	To meet cost of emergency repairs to the generator at the Upper Demerara Hospital Wjmar Linden
<b>TOTAL</b>					<b>8,319,200,000</b>	<b>724,124,694</b>	<b>678,301,320</b>	

## SUMMARY

SECTION 'A' CURRENT ESTIMATES	\$370,106,000
SECTION 'B' CAPITAL ESTIMATES	<u>\$678,301,320</u>
TOTAL	<u>\$1,048,407,320</u>