



COOPERATIVE REPUBLIC OF GUYANA

ESTIMATES

OF THE PUBLIC SECTOR

CENTRAL GOVERNMENT
DEVELOPMENT PROGRAMME
CAPITAL PROJECT
PROFILES

for the year 2015

as presented to
THE NATIONAL ASSEMBLY



1





VOLUME 3



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CENTRAL GOVERNMENT DEVELOPMENT PROGRAMME

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SECTION 1

CENTRAL GOVERNMENT CAPITAL PROJECT PROFILES BY AGENCY



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53	GUYANA DEFENCE FORCE	531 - Defence and Security Support	Pure Water Supply	290
53	GUYANA DEFENCE FORCE	531 - Defence and Security Support	Agriculture Development	291
53	GUYANA DEFENCE FORCE	531 - Defence and Security Support	Equipment	292

DIVISI	ON AGENCY	PROGRAMME	PROJECT TITLE	REF.#
53	GUYANA DEFENCE FORCE	531 - Defence and Security Support	National Flagship - Essequibo	293
55	SUPREME COURT	551 - Supreme Court of Judicature	Supreme Court of Judicature	294
56	DIRECTOR OF PUBLIC PROSECUTIONS	561 - Public Prosecutions	Director of Public Prosecutions	295
57	OFFICE OF THE OMBUDSMAN	571 - Office of the Ombudsman	Office of the Ombudsman	296
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	711 - Regional Administration & Finance	Furniture and Equipment - Administration	297
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	711 - Regional Administration & Finance	Furniture and Equipment - Staff Quarters	298
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	712 - Public Works	Bridges	299
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	712 - Public Works	Land and Water Transport	300
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	712 - Public Works	Power Supply	301
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	713 - Education Delivery	Buildings - Education	302
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	713 - Education Delivery	Infrastructural Development	303
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	713 - Education Delivery	Land and Water Transport	304
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	713 - Education Delivery	Furniture and Equipment - Education	305
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	713 - Education Delivery	Furniture and Equipment - Staff Quarters	306
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	714 - Health Services	Buildings - Health	307
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	714 - Health Services	Infrastructural Development	308
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	714 - Health Services	Land and Water Transport	309
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	714 - Health Services	Furniture and Equipment - Staff Quarters	310
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	714 - Health Services	Furniture and Equipment - Health	311
71	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	714 - Health Services	Power Supply	312
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	721 - Regional Administration & Finance	Furniture and Equipment - Administration	313
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	722 - Agriculture	Miscellaneous Drainage and Irrigation Works	314
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	723 - Public Works	Bridges	315

DIVISIO	ON AGENCY	PROGRAMME	PROJECT TITLE	REF.#
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	723 - Public Works	Roads	316
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	723 - Public Works	Land Development	317
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	723 - Public Works	Other Equipment	318
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	724 - Education Delivery	Bridges	319
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	724 - Education Delivery	Buildings - Education	320
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	724 - Education Delivery	Land and Water Transport	321
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	724 - Education Delivery	Furniture and Equipment - Education	322
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	725 - Health Services	Bridges	323
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	725 - Health Services	Buildings - Health	324
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	725 - Health Services	Land and Water Transport	325
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	725 - Health Services	Furniture and Equipment - Health	326
72	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	725 - Health Services	Other Equipment	327
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	731 - Regional Administration & Finance	Buildings - Administration	328
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	731 - Regional Administration & Finance	Furniture and Equipment - Administration	329
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	732 - Agriculture	Agricultural Development - Drainage and Irrigation	330
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	732 - Agriculture	Land and Water Transport	331
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	733 - Public Works	Bridges	332
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	733 - Public Works	Roads	333
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	733 - Public Works	Land Development	334
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	733 - Public Works	Infrastructure Development	335
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	734 - Education Delivery	Buildings - Education	336
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	734 - Education Delivery	Land and Water Transport	337

DIVISI	ON AGENCY	PROGRAMME	PROJECT TITLE	REF.#
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	734 - Education Delivery	Furniture and Equipment - Education	338
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	735 - Health Services	Buildings - Health	339
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	735 - Health Services	Land and Water Transport	340
73	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	735 - Health Services	Equipment - Health	341
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO.4	741 - Regional Administration & Finance	Land and Water Transport	342
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	741 - Regional Administration & Finance	Furniture and Equipment - Administration	343
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	742 - Agriculture	Agricultural Development	344
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	743 - Public Works	Bridges	345
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	743 - Public Works	Roads	346
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	744 - Education Delivery	Buildings - Education	347
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	744 - Education Delivery	Land and Water Transport	348
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	744 - Education Delivery	Furniture and Equipment - Education	349
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	744 - Education Delivery	Power Supply	350
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	745 - Health Services	Buildings - Health	351
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	745 - Health Services	Land and Water Transport	352
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	745 - Health Services	Furniture and Equipment - Health	353
74	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	745 - Health Services	Equipment - Health	354
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	751 - Regional Administration & Finance	Buildings - Administration	355
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	751 - Regional Administration & Finance	Office Furniture and Equipment	356
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	752 - Agriculture	Drainage and Irrigation	357
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	753 - Public Works	Bridges	358
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	753 - Public Works	Roads	359

DIVISI	ON AGENCY	PROGRAMME	PROJECT TITLE	REF.#
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	753 - Public Works	Land Development	360
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	753 - Public Works	Infrastructure Development	361
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	754 - Education Delivery	Buildings - Education	362
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	754 - Education Delivery	Furniture - Education	363
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	755 - Health Services	Buildings - Health	364
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	755 - Health Services	Land and Water Transport	365
75	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	755 - Health Services	Furniture and Equipment - Health	366
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	761 - Regional Administration & Finance	Buildings - Administration	367
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	761 - Regional Administration & Finance	Furniture and Equipment - Administration	368
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	762 - Agriculture	Drainage and Irrigation	369
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	762 - Agriculture	Land Transport	370
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	763 - Public Works	Bridges	371
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	763 - Public Works	Roads	372
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	763 - Public Works	Land Development	373
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	764 - Education Delivery	Buildings - Education	374
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	764 - Education Delivery	Land Transport	375
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	764 - Education Delivery	Furniture and Equipment - Education	376
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	765 - Health Services	Buildings - Health	377
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	765 - Health Services	Land and Water Transport	378
76	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	765 - Health Services	Furniture and Equipment - Health	379
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	771 - Regional Administration & Finance	Buildings - Administration	380
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	771 - Regional Administration & Finance	Land and Water Transport	381

DIVISIO	ON AGENCY	PROGRAMME	PROJECT TITLE	REF.#
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	771 - Regional Administration & Finance	Furniture and Equipment - Administration	382
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	772 - Public Works	Roads	383
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	772 - Public Works	Bridges	384
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	772 - Public Works	Sea and River Defence	385
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	773 - Education Delivery	Buildings - Education	386
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	773 - Education Delivery	Land and Water Transport	387
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	773 - Education Delivery	Furniture and Equipment - Education	388
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	773 - Education Delivery	Furniture and Equipment - Staff Quarters	389
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	773 - Education Delivery	Other Equipment	390
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	774 - Health Services	Buildings - Health	391
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	774 - Health Services	Land and Water Transport	392
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	774 - Health Services	Furniture and Equipment - Staff Quarters	393
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	774 - Health Services	Furniture and Equipment - Health	394
77	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	774 - Health Services	Other Equipment	395
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	781 - Regional Administration & Finance	Buildings - Administration	396
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	781 - Regional Administration & Finance	Furniture and Equipment - Staff Quarters	397
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	781 - Regional Administration & Finance	Land and Water Transport	398
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	781 - Regional Administration & Finance	Furniture and Equipment - Administration	399
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	782 - Public Works	Bridges	400
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	782 - Public Works	Roads	401
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	782 - Public Works	Land and Water Transport	402
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	782 - Public Works	Furniture and Equipment	403

DIVISI	ON AGENCY	PROGRAMME	PROJECT TITLE	REF.#
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	783 - Education Delivery	Buildings - Education	404
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	783 - Education Delivery	Furniture and Equipment - Staff Quarters	405
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	783 - Education Delivery	Land and Water Transport	406
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	783 - Education Delivery	Furniture and Equipment - Education	407
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	784 - Health Services	Buildings - Health	408
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	784 - Health Services	Furniture and Equipment - Staff Quarters	409
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	784 - Health Services	Land and Water Transport	410
78	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	784 - Health Services	Furniture and Equipment - Health	411
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	791 - Regional Administration & Finance	Buildings - Administration	412
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	791 - Regional Administration & Finance	Land Transport	413
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	791 - Regional Administration & Finance	Water Transport	414
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	791 - Regional Administration & Finance	Furniture - Staff Quarters	415
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	791 - Regional Administration & Finance	Furniture and Equipment - Administration	416
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	792 - Agriculture	Agricultural Development	417
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	793 - Public Works	Bridges	418
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	793 - Public Works	Roads	419
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	793 - Public Works	Infrastructure Development	420
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	793 - Public Works	Power Extension	421
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	793 - Public Works	Water Supply	422
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	794 - Education Delivery	Buildings - Education	423
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	794 - Education Delivery	Land Transport	424
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	794 - Education Delivery	Furniture and Equipment - Education	425

DIVISIO	ON AGENCY	PROGRAMME	PROJECT TITLE	REF.#
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	795 - Health Services	Buildings - Health	426
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	795 - Health Services	Land Transport	427
79	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	795 - Health Services	Furniture and Equipment - Health	428
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	801 - Regional Administration & Finance	Buildings - Administration	429
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	801 - Regional Administration & Finance	Land and Water Transport	430
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	801 - Regional Administration & Finance	Furniture and Equipment - Administration	431
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	802 - Public Works	Bridges	432
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	802 - Public Works	Roads	433
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	802 - Public Works	Infrastructural Development	434
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	802 - Public Works	Agricultural Development	435
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	802 - Public Works	Land and Water Transport	436
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	803 - Education Delivery	Buildings - Education	437
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	803 - Education Delivery	Land and Water Transport	438
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	803 - Education Delivery	Furniture and Equipment - Education	439
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	804 - Health Services	Buildings - Health	440
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	804 - Health Services	Land and Water Transport - Health	441
80	REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	804 - Health Services	Furniture and Equipment - Health	442

					REF: 1
				AG	ENCY CODE NUMBER
					1
DD00D4444F		DANIK	2225	SE	CTOR CODE NUMBER
PROGRAMME 011 - Administrative Services		RANK 1	SCORE 180		07
011 - Administrative Services		<u> </u>	160		
1. PROJECT TITLE	2.	CLASSIFICATION		3. REGION	
Office and Residence of the President		Critical		4	
				Demerara/l	Mahaica
4. 575017100 405007	-	0747110		0 51 4111	ED DUDATION
4. EXECUTING AGENCY OFFICE OF THE PRESIDENT	5. 3	STATUS On going	_		ED DURATION
OFFICE OF THE PRESIDENT		On-going		From To	01-Jan-14 31-Aug-15
					Tring it
7. DESCRIPTION OF PROJECT					
The project entails payment for upgrading of	of electrical system - Office	e of the President.			
8. BENEFITS OF PROJECT					
Improved accommodation.					
					<u>,</u>
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT B	BEFORE 2015	9	9.3. AMOUNT	BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FORE	IGN LOCA	L	FOR 2015	5
48.821	34.798 0.0	00 34.7	798		14.023
9.4. TOTAL DIRECT	0.5. 2045 DIDECT FOR	TICN OF TO	OTAL FINANCING	0.7.0	D15 AMOUNT
FOREIGN EXPENDITURE BY	9.5 2015 DIRECT FORE EXPENDITURE BY THE		REIGN LOANS		FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN			IGN LOANS/GRANTS
0.000	0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO	BE 9.10	TOTAL AMOUNT 1	0 11 '	2015 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRA		NANCED BY OTHE		FINANCED BY
GOVERNMENT	GOVERNMENT		L AGENCIES		R LOCAL AGENCIES
48.821	14.023		0.000		0.000
0.40.00UD05.05.50D5I0N.5INANGINO					<u></u>
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20	113 20	13 2	2014 2015
Nil	0.000	0.000			0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		RCES OF LOCAL	(NON GOVERN	IMENT)
PRE 2013 2013	2014	FINANCING	G IN 2014		
0.000 0.000	34.798	Nil			
10. EMPLOYMENT IMPACT OF THE PRO).IFCT				
10.1. NUMBER OF SKILLED WORKERS		10.2 NIIM	BER OF UNSKILL	ED WORKERS	TO BE
EMPLOYED IN 2015	*	EMPLOYEI			*

^{*} Contract Work

							REF:	2
						AGI	ENCY COD	E NUMBER
								1
						054		
PROGRAMME		RAI	NK	SCORE		SEC	CTOR COD	E NUMBER
011 - Administrative Services			1	180				
1. PROJECT TITLE		2. CLASS	SIFICATION		3. R	EGION		
Information Communication Technology			Critical		1	- 10		
					N	lational		
4. EXECUTING AGENCY		5. STATU	IS		6	. PLANNE	ED DURATI	ON
OFFICE OF THE PRESIDENT		On-go	ing			From		01-Jan-09
						То		31-Dec-15
		_						
7. DESCRIPTION OF PROJECT								
The project entails: 1. Completion of wireless and terrestrial ne	etworking system f	rom Moleson C	reek to Ann	a Regina				
Purchase of laptops and equipment.	stworking system i	TOTT WOIESOTT C	TEER TO ATTI	a Negiria.				
8. BENEFITS OF PROJECT								
Improved communication and technology.								
			F 0045			MOUNT	NDOETED	
9. PROJECT FINANCING (G\$ Million) 9.1 TOTAL PROJECT COST	9.2. AMOUNT S						BUDGETED	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 14,115.596	9.2. AMOUNT S TOTAL 11,132.140	SPENT BEFOR FOREIGN 7,547.066	E 2015 LOCAI			MOUNT E)
9.1. TOTAL PROJECT COST 14,115.596	TOTAL 11,132.140	FOREIGN 7,547.066	3,585	5.074	[FOR 2015	557.955	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN 7,547.066 CT FOREIGN	3,585 9.6 TO		[ING	9.7 20		NT
9.1. TOTAL PROJECT COST 14,115.596 9.4. TOTAL DIRECT	TOTAL 11,132.140 9.5 2015 DIRECT	FOREIGN 7,547.066 CT FOREIGN BY THE	3,585 9.6 TO	0.074 OTAL FINANC OREIGN LOAN	[ING	9.7 20 TO BE	557.955 015 AMOUN	NT O BY
9.1. TOTAL PROJECT COST 14,115.596 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	TOTAL 11,132.140 9.5 2015 DIRECT EXPENDITURE	FOREIGN 7,547.066 CT FOREIGN BY THE	3,585 9.6 TO BY FO GRAN	0.074 OTAL FINANC OREIGN LOAN	[ING	9.7 20 TO BE	557.955 015 AMOUN	NT O BY
9.1. TOTAL PROJECT COST 14,115.596 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE	TOTAL 11,132.140 9.5 2015 DIRECT EXPENDITURE EXECUTING ACT 0.000 9.9. 2015 AMOU	FOREIGN 7,547.066 CT FOREIGN BY THE GENCY UNT TO BE	9.6 TO BY FO GRAN	DTAL FINANC OREIGN LOAN TS 0,484.522 TOTAL AMOU	ING s	9.7 20 TO BE FOREI	557.955 015 AMOUN FINANCEI IGN LOANS 557.955 2015 AMOU	NT D BY S/GRANTS
9.1. TOTAL PROJECT COST 14,115.596 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	TOTAL 11,132.140 9.5 2015 DIRECEXPENDITURE EXECUTING ACCOMMODE 9.9. 2015 AMOUNT FINANCED BY COMMODITION AND	FOREIGN 7,547.066 CT FOREIGN BY THE GENCY UNT TO BE CENTRAL	9.6 TO BY FO GRAN	DTAL FINANC DREIGN LOAN TS 0,484.522 TOTAL AMOUNANCED BY C	ING s	9.7 20 TO BE FORE 9.11. 2 TO BE	557.955 015 AMOUN FINANCEI IGN LOANS 557.955 0015 AMOU	NT D BY S/GRANTS NT D BY
9.1. TOTAL PROJECT COST 14,115.596 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	TOTAL 11,132.140 9.5 2015 DIRECT EXPENDITURE EXECUTING ACT 0.000 9.9. 2015 AMOUT FINANCED BY COURT OF THE PROPERTY OF THE P	FOREIGN 7,547.066 CT FOREIGN BY THE GENCY UNT TO BE CENTRAL	9.6 TO BY FO GRAN	DTAL FINANC DREIGN LOAN TS 0,484.522 TOTAL AMOU NANCED BY C L AGENCIES	ING s	9.7 20 TO BE FORE 9.11. 2 TO BE	557.955 015 AMOUN FINANCEI IGN LOANS 557.955 0015 AMOU FINANCEI R LOCAL A	NT D BY S/GRANTS NT D BY
9.1. TOTAL PROJECT COST 14,115.596 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3,631.074	TOTAL 11,132.140 9.5 2015 DIRECEXPENDITURE EXECUTING ACCOMMODITURE 9.9. 2015 AMOUNT FINANCED BY COMMODITURE GOVERNMENT 0.000	FOREIGN 7,547.066 CT FOREIGN BY THE GENCY UNT TO BE CENTRAL	9.6 TO BY FO GRAN	DTAL FINANC DREIGN LOAN TS 0,484.522 TOTAL AMOUNANCED BY C	ING s	9.7 20 TO BE FORE 9.11. 2 TO BE	557.955 015 AMOUN FINANCEI IGN LOANS 557.955 0015 AMOU	NT D BY S/GRANTS NT D BY
9.1. TOTAL PROJECT COST 14,115.596 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3,631.074 9.12 SOURCE OF FOREIGN FINANCING	TOTAL 11,132.140 9.5 2015 DIRECEXPENDITURE EXECUTING ACCOMMODITURE 9.9. 2015 AMOUNT FINANCED BY COMMODITURE GOVERNMENT 0.000	FOREIGN 7,547.066 CT FOREIGN BY THE GENCY UNT TO BE CENTRAL	9.6 TO GRAN 19.10. BE FIN LOCAL	DTAL FINANC DREIGN LOAN TS 0,484.522 TOTAL AMOU NANCED BY C L AGENCIES 0.000	ING s	9.7 20 TO BE FOREI	557.955 015 AMOUN FINANCEI IGN LOANS 557.955 0015 AMOU FINANCEI R LOCAL A	NT D BY S/GRANTS NT D BY
9.1. TOTAL PROJECT COST 14,115.596 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3,631.074 9.12 SOURCE OF FOREIGN FINANCING SOURCE CHINA - LOAN	TOTAL 11,132.140 9.5 2015 DIRECEXPENDITURE EXECUTING ACCOMMON 9.9. 2015 AMOUTINANCED BY GOVERNMENT 0.000 TOT 6,804	FOREIGN 7,547.066 CT FOREIGN BY THE GENCY UNT TO BE CENTRAL TAL	9.6 TO BY FO GRAN	DTAL FINANC DREIGN LOAN TS 0,484.522 TOTAL AMOU NANCED BY C L AGENCIES 0.000	ING S INT TO OTHER	9.7 20 TO BE FOREI 9.11. 2 TO BE OTHEI	557.955 015 AMOUN E FINANCEI IGN LOANS 557.955 015 AMOU E FINANCEI R LOCAL A 0.000	O BY S/GRANTS INT D BY GENCIES
9.1. TOTAL PROJECT COST 14,115.596 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3,631.074 9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL 11,132.140 9.5 2015 DIRECEXPENDITURE EXECUTING ACCOMMONO 9.9. 2015 AMOUNT FINANCED BY COMMON OF TOTO	FOREIGN 7,547.066 CT FOREIGN BY THE GENCY UNT TO BE CENTRAL TAL	9.6 TO GRAN 1 9.10. BE FIN LOCAL PRE 20	DTAL FINANC DREIGN LOAN TS 0,484.522 TOTAL AMOUNANCED BY CLAGENCIES 0.000	ING S INT TO OTHER 2013	9.7 20 TO BE FOREI 9.11. 2 TO BE OTHEI	557.955 015 AMOUN E FINANCEI IGN LOANS 557.955 2015 AMOU E FINANCEI R LOCAL A 0.000	O BY O BY O BY O BY GENCIES 2015
9.1. TOTAL PROJECT COST 14,115.596 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3,631.074 9.12 SOURCE OF FOREIGN FINANCING SOURCE CHINA - LOAN	TOTAL 11,132.140 9.5 2015 DIRECT EXPENDITURE EXECUTING ACCORD OF TOTE OF THE PROPERTY OF THE	FOREIGN 7,547.066 CT FOREIGN BY THE GENCY UNT TO BE CENTRAL TAL	9.6 TC BY FC GRAN 1 9.10. BE FIN LOCAL PRE 20 3,115.4 1,634.0	DTAL FINANC DREIGN LOAN TS 0,484.522 TOTAL AMOUNANCED BY CLAGENCIES 0.000	ING S INT TO OTHER 2013 2,024.587 0.000	9.7 20 TO BE FOREI 9.11. 2 TO BE OTHEI	557.955 015 AMOUN E FINANCEI IGN LOANS 557.955 015 AMOU E FINANCEI R LOCAL A 0.000 0114 2.963 0.000	D BY S/GRANTS INT D BY GENCIES 2015 557.955
9.1. TOTAL PROJECT COST 14,115.596 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3,631.074 9.12 SOURCE OF FOREIGN FINANCING SOURCE CHINA - LOAN CHINA - GRANT 9.13. AMOUNT FINANCED BY CENTRAL	TOTAL 11,132.140 9.5 2015 DIRECT EXPENDITURE EXECUTING ACT O.000 9.9. 2015 AMOUT FINANCED BY GOVERNMENT 0.000 TOT 6,804 3,680	FOREIGN 7,547.066 CT FOREIGN BY THE GENCY UNT TO BE CENTRAL 5.522 0.000	PRE 20 3,115.4 1,634.0 9.14. SOU	DTAL FINANCE OREIGN LOAN TS 0,484.522 TOTAL AMOUNANCED BY CLAGENCIES 0.000	ING S INT TO OTHER 2013 2,024.587 0.000	9.7 20 TO BE FOREI 9.11. 2 TO BE OTHEI	557.955 015 AMOUN E FINANCEI IGN LOANS 557.955 015 AMOU E FINANCEI R LOCAL A 0.000 0114 2.963 0.000	D BY S/GRANTS INT D BY GENCIES 2015 557.955
9.1. TOTAL PROJECT COST 14,115.596 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3,631.074 9.12 SOURCE OF FOREIGN FINANCING SOURCE CHINA - LOAN CHINA - GRANT	TOTAL 11,132.140 9.5 2015 DIRECT EXPENDITURE EXECUTING ACCORD OF TOTE OF THE PROPERTY OF THE	FOREIGN 7,547.066 CT FOREIGN BY THE GENCY UNT TO BE CENTRAL 5.522 0.000	PRE 20 3,115.4 1,634.0 9.14. SOU	DTAL FINANCE OREIGN LOAN TS 0,484.522 TOTAL AMOUNANCED BY CLAGENCIES 0.000	ING S INT TO OTHER 2013 2,024.587 0.000	9.7 20 TO BE FOREI 9.11. 2 TO BE OTHEI	557.955 015 AMOUN E FINANCEI IGN LOANS 557.955 015 AMOU E FINANCEI R LOCAL A 0.000 0114 2.963 0.000	D BY S/GRANTS INT D BY GENCIES 2015 557.955
9.1. TOTAL PROJECT COST 14,115.596 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3,631.074 9.12 SOURCE OF FOREIGN FINANCING SOURCE CHINA - LOAN CHINA - GRANT 9.13. AMOUNT FINANCED BY CENTRAL PRE 2013 2013	TOTAL 11,132.140 9.5 2015 DIRECEXPENDITURE EXECUTING ACCOMMENT 9.9. 2015 AMOUNT FINANCED BY COMMENT 0.000 TOT 6,804 3,680 GOVERNMENT 2014 116.422	FOREIGN 7,547.066 CT FOREIGN BY THE GENCY UNT TO BE CENTRAL 5.522 0.000	PRE 20 3,115.4 1,634.0 9.14. SOU	DTAL FINANCE OREIGN LOAN TS 0,484.522 TOTAL AMOUNANCED BY CLAGENCIES 0.000	ING S INT TO OTHER 2013 2,024.587 0.000	9.7 20 TO BE FOREI 9.11. 2 TO BE OTHEI	557.955 015 AMOUN E FINANCEI IGN LOANS 557.955 015 AMOU E FINANCEI R LOCAL A 0.000 0114 2.963 0.000	D BY S/GRANTS INT D BY GENCIES 2015 557.955
9.1. TOTAL PROJECT COST 14,115.596 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3,631.074 9.12 SOURCE OF FOREIGN FINANCING SOURCE CHINA - LOAN CHINA - GRANT 9.13. AMOUNT FINANCED BY CENTRAL PRE 2013 2927.652 541.000	TOTAL 11,132.140 9.5 2015 DIRECEXPENDITURE EXECUTING ACCOMMENT 0.000 9.9. 2015 AMOUNT FINANCED BY COMMENT 0.000 TOT 6,804 3,680 GOVERNMENT 2014 116.422 DJECT	FOREIGN 7,547.066 CT FOREIGN BY THE GENCY UNT TO BE CENTRAL 5.522 0.000	PRE 20 3,115.4 1,634.0 9.14. SOU Nil	DTAL FINANCE OREIGN LOAN TS 0,484.522 TOTAL AMOUNANCED BY CLAGENCIES 0.000	ING S INT TO OTHER 2013 2,024.587 0.000 CAL (NON	9.7 20 TO BE FOREI 9.11. 2 TO BE OTHEI	557.955 015 AMOUN E FINANCEI IGN LOANS 557.955 0015 AMOU E FINANCEI R LOCAL A 0.000 0014 (2.963) .000 MENT)	D BY S/GRANTS INT D BY GENCIES 2015 557.955
9.1. TOTAL PROJECT COST 14,115.596 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3,631.074 9.12 SOURCE OF FOREIGN FINANCING SOURCE CHINA - LOAN CHINA - GRANT 9.13. AMOUNT FINANCED BY CENTRAL PRE 2013 2927.652 541.000 10. EMPLOYMENT IMPACT OF THE PRO	TOTAL 11,132.140 9.5 2015 DIRECEXPENDITURE EXECUTING ACCOMMENT 0.000 9.9. 2015 AMOUNT FINANCED BY COMMENT 0.000 TOT 6,804 3,680 GOVERNMENT 2014 116.422 DJECT	FOREIGN 7,547.066 CT FOREIGN BY THE GENCY UNT TO BE CENTRAL 5.522 0.000	PRE 20 3,115.4 1,634.0 9.14. SOU Nil	TOTAL FINANCE OREIGN LOAN TS 0,484.522 TOTAL AMOUNANCED BY COLL AGENCIES 0.000 113 117 199 RCES OF LOCG IN 2014	ING S INT TO OTHER 2013 2,024.587 0.000 CAL (NON	9.7 20 TO BE FOREI 9.11. 2 TO BE OTHEI	557.955 015 AMOUN E FINANCEI IGN LOANS 557.955 0015 AMOU E FINANCEI R LOCAL A 0.000 0014 (2.963) .000 MENT)	D BY S/GRANTS INT D BY GENCIES 2015 557.955

				REF:	3
				AGENCY COD	E NUMBER
					1
				OFOTOR COR	
PROGRAMME		RANK	SCORE	SECTOR CODI	
011 - Administrative Services		1	180		17
1. PROJECT TITLE	2. CL/	ASSIFICATION		3. REGION	
Purchase of Equipment		Critical		4	
				Demerara/Mahaica	
4. EXECUTING AGENCY	5. ST/	ATUS		6. PLANNED DURATION	ON
OFFICE OF THE PRESIDENT	Ne			From	01-Jan-15
		••		To	31-Aug-15
					or range re
7. DESCRIPTION OF PROJECT					
				-1-1-16	LIDO
The project includes purchase of chairs, diwashing machine, dryer, suite, refrigerator		licrowaves, snre	edders, camera, boo	oksneir, computers, printers	s, UPS,
l addining madinine, anyon, cance, remigerator	s and priotocopioio.				
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2015	c	9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN			FOR 2015	
			-		
16.436	0.000 0.000	0.00	00	16.436	
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOREIG	N 96 TC	OTAL FINANCING	9.7 2015 AMOUN	т
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS	TO BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS	
0.000	0.000	0	0.000	0.000	1
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO BE	9.10.	TOTAL AMOUNT T	O 9.11. 2015 AMOU	NT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHE		
GOVERNMENT	GOVERNMENT	LOCAL	L AGENCIES	OTHER LOCAL A	GENCIES
16.436	16.436		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 20	13 20	13 2014	2015
SOURCE					
Nil	0.000	0.000	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9 14 SOUI	RCES OF LOCAL (NON GOVERNMENT)	
The second secon		FINANCING			
PRE 2013 2013	2014		114 ZU14		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO					
10.1. NUMBER OF SKILLED WORKERS				ED WORKERS TO BE	,
EMPLOYED IN 2015	0	EMPL OYER	O IN 2015	0	1

			REF: 4
			AGENCY CODE NUMBER
			5
			SECTOR CODE NUMBER
PROGRAMME		NK SCORE	07
051 - Policy Development and Administration		1 180	
1. PROJECT TITLE	2 (149	SIFICATION 3.	REGION
Office and Residence of the President	2. CLAS	Critical	4
Cinice and residence of the Fresident		Ontious	Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	JS	6. PLANNED DURATION
MINISTRY OF THE PRESIDENCY	New		From 01-Sep-15
	-		To 31-Dec-15
7. DESCRIPTION OF PROJECT			
The project entails:			
Provision for additional electrical works - O Rehabilitation works - State House.	office of the President.		
2. Renabilitation works - State House.			
8. BENEFITS OF PROJECT			
Improved accommodation and operational eff	ficionay		
improved accommodation and operational en	noiency.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2015 9.3	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2015
66.179	0.000 0.000	0.000	66.179
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2015 AMOUNT
	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
		0.40 - TOTAL AMOUNT TO	
	9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	9.11. 2015 AMOUNT TO BE FINANCED BY
	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
66.179	66.179	0.000	0.000
55.175	00.179	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2013 2013	2014 2015
Nil	0.000	0.000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOURCES OF LOCAL (NO	ON GOVERNMENT)
C. TO. THE COURT INTERIOR DE CENTRAL G	O V EI (I VIVIEI V I	FINANCING IN 2014	or Jovenniem,
PRE 2013 2013	2014	Nil	
0.000 0.000	0.000	INII	
10. EMPLOYMENT IMPACT OF THE PROJI	ECT		
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2015		EMPLOYED IN 2015	

^{*} Contract Work

							REF:	5
						AGI	ENCY COD	DE NUMBER
								5
PROGRAMME		RA	NK	SCORE		SEC	CTOR COD	DE NUMBER
051 - Policy Development and Administration	on] \square	1	180				08
1. PROJECT TITLE		2. CLASS	SIFICATION		3. RI	EGION		
Information Communication Technology		1 -	Critical		_	- 10		1
					N	ational		
		_						
4. EXECUTING AGENCY		5. STATL	JS		6	. PLANNE	ED DURAT	ION
MINISTRY OF THE PRESIDENCY		On-go	ing			From		01-Jan-09
						То		31-Dec-15
7. DESCRIPTION OF PROJECT								
The project entails:								
 Completion of wireless and terrestrial net Purchase of laptops and equipment. 	tworking system f	rom Moleson C	reek to Ann	a Regina.				
8. BENEFITS OF PROJECT								
Improved communication and technology.								
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT S	SPENT BEFOR	E 2015		9.3. A	MOUNT E	BUDGETE	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCA			FOR 2015		
* '						FOR 2015		
9.1. TOTAL PROJECT COST	TOTAL 11,132.140 9.5 2015 DIRECT	FOREIGN 7,547.066 CT FOREIGN	3,585		[FOR 2015		
9.1. TOTAL PROJECT COST 14,115.596 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	TOTAL 11,132.140 9.5 2015 DIRECT EXPENDITURE	FOREIGN 7,547.066 CT FOREIGN BY THE	3,585 9.6 TO BY FO	5.074 OTAL FINANC DREIGN LOAN	I [CING	9.7 20 TO BE	2,072.600 015 AMOUN	NT D BY
9.1. TOTAL PROJECT COST 14,115.596 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	TOTAL 11,132.140 9.5 2015 DIREC EXPENDITURE EXECUTING AC	FOREIGN 7,547.066 CT FOREIGN BY THE	9.6 TO BY FO	5.074 OTAL FINANC DREIGN LOAN ITS	I [CING	9.7 20 TO BE FOREI	2,072.600 015 AMOUI FINANCE IGN LOAN	NT
9.1. TOTAL PROJECT COST 14,115.596 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	TOTAL 11,132.140 9.5 2015 DIREC EXPENDITURE EXECUTING AC 0.000	FOREIGN 7,547.066 CT FOREIGN BY THE GENCY	9.6 TO BY FO GRAN	OTAL FINANC OREIGN LOAN ITS 0,484.522	EING IS	9.7 20 TO BE FOREI	2,072.600 015 AMOUI FINANCE IGN LOAN 2,026.600	NT D BY S/GRANTS
9.1. TOTAL PROJECT COST 14,115.596 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE	TOTAL 11,132.140 9.5 2015 DIRECT EXPENDITURE EXECUTING ACCORD 0.000 9.9. 2015 AMORDON	FOREIGN 7,547.066 CT FOREIGN BY THE GENCY UNT TO BE	9.6 TO BY FO GRAN	OTAL FINANC OREIGN LOAN ITS 0,484.522 TOTAL AMOU	CING IS JUNT TO	9.7 20 TO BE FOREI	2,072.600 015 AMOUI FINANCE IGN LOAN 2,026.600	NT D BY S/GRANTS JINT
9.1. TOTAL PROJECT COST 14,115.596 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	TOTAL 11,132.140 9.5 2015 DIREC EXPENDITURE EXECUTING AC 0.000	FOREIGN 7,547.066 CT FOREIGN BY THE GENCY UNT TO BE CENTRAL	9.6 TO BY FO GRAN	OTAL FINANC OREIGN LOAN ITS 0,484.522	CING IS JUNT TO	9.7 20 TO BE FOREI 9.11. 2 TO BE	2,072.600 015 AMOUN FINANCE IGN LOANS 2,026.600 0015 AMOUN FINANCE	NT D BY S/GRANTS JINT
9.1. TOTAL PROJECT COST 14,115.596 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	TOTAL 11,132.140 9.5 2015 DIRECEXPENDITURE EXECUTING ACT 0.000 9.9. 2015 AMOUNT FINANCED BY COMMENT OF THE PROPERTY OF T	FOREIGN 7,547.066 CT FOREIGN BY THE GENCY UNT TO BE CENTRAL	9.6 TO BY FO GRAN	5.074 OTAL FINANC DREIGN LOAN ITS 0,484.522 TOTAL AMOUNANCED BY 0	CING IS JUNT TO	9.7 20 TO BE FOREI 9.11. 2 TO BE	2,072.600 015 AMOUN FINANCE IGN LOANS 2,026.600 0015 AMOUN FINANCE	NT D BY S/GRANTS JINT D BY
9.1. TOTAL PROJECT COST 14,115.596 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3,631.074	TOTAL 11,132.140 9.5 2015 DIRECT EXPENDITURE EXECUTING ACT 0.000 9.9. 2015 AMOUNT FINANCED BY GOVERNMENT	FOREIGN 7,547.066 CT FOREIGN BY THE GENCY UNT TO BE CENTRAL	9.6 TO BY FO GRAN	OTAL FINANC OREIGN LOAN ITS 0,484.522 TOTAL AMOUNANCED BY C L AGENCIES	CING IS JUNT TO	9.7 20 TO BE FOREI 9.11. 2 TO BE	2,072.600 15 AMOUNT FINANCE IGN LOANS 2,026.600 2015 AMOU FINANCE R LOCAL A	NT D BY S/GRANTS JINT D BY
9.1. TOTAL PROJECT COST 14,115.596 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3,631.074 9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL 11,132.140 9.5 2015 DIRECT EXPENDITURE EXECUTING ACT 0.000 9.9. 2015 AMOUNT FINANCED BY GOVERNMENT	FOREIGN 7,547.066 CT FOREIGN BY THE GENCY UNT TO BE CENTRAL	9.6 TO BY FO GRAN	OTAL FINANC DREIGN LOAN ITS 0,484.522 TOTAL AMOUNANCED BY C L AGENCIES 0.000	CING IS JUNT TO	9.7 20 TO BE FOREI	2,072.600 15 AMOUNT FINANCE IGN LOANS 2,026.600 2015 AMOU FINANCE R LOCAL A	NT D BY S/GRANTS JINT D BY
9.1. TOTAL PROJECT COST 14,115.596 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3,631.074 9.12 SOURCE OF FOREIGN FINANCING SOURCE CHINA - LOAN	TOTAL 11,132.140 9.5 2015 DIRECEXPENDITURE EXECUTING ACT 0.000 9.9. 2015 AMOUT FINANCED BY GOVERNMENT 46.000 TOT 6,804	FOREIGN 7,547.066 CT FOREIGN BY THE GENCY UNT TO BE CENTRAL TAL	9.6 TO GRAN 19.10. BE FIN LOCA 23,115.4	OTAL FINANC DREIGN LOAN ITS 0,484.522 TOTAL AMOUNANCED BY C L AGENCIES 0.000	EING IS JINT TO DTHER 2013 2,024.587	9.7 20 TO BE FOREI 9.11. 2 TO BE OTHEI	2,072.600 015 AMOUR FINANCE IGN LOANS 2,026.600 015 AMOUR FINANCE R LOCAL A 0.000	NT D BY S/GRANTS JNT D BY AGENCIES 2015 333.600
9.1. TOTAL PROJECT COST 14,115.596 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3,631.074 9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL 11,132.140 9.5 2015 DIRECEXPENDITURE EXECUTING ACT OR OF THE PROPERTY	FOREIGN 7,547.066 CT FOREIGN BY THE GENCY UNT TO BE CENTRAL TAL	9.6 TO GRAN 1 9.10. BE FIN LOCA PRE 20	OTAL FINANC DREIGN LOAN ITS 0,484.522 TOTAL AMOUNANCED BY C L AGENCIES 0.000	EING IS JINT TO DTHER 2013	9.7 20 TO BE FOREI 9.11. 2 TO BE OTHEI	2,072.600 015 AMOUI FINANCE IGN LOANS 2,026.600 015 AMOU FINANCE R LOCAL A 0.000	NT D BY S/GRANTS JINT D BY AGENCIES 2015
9.1. TOTAL PROJECT COST 14,115.596 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3,631.074 9.12 SOURCE OF FOREIGN FINANCING SOURCE CHINA - LOAN	TOTAL 11,132.140 9.5 2015 DIRECEXPENDITURE EXECUTING ACCOMMODITURE EXECUTING ACCOMMODITURE EXECUTING ACCOMMODITURE GOVERNMENT 46.000 TOT 6,804 3,680	FOREIGN 7,547.066 CT FOREIGN BY THE GENCY UNT TO BE CENTRAL TAL	PRE 20 3,115.4 1,634.0	OTAL FINANCE OREIGN LOAN ITS 0,484.522 TOTAL AMOUNANCED BY CL AGENCIES 0.000	EING IS JINT TO DTHER 2013 2,024.587 0.000	9.7 20 TO BE FOREI 9.11. 2 TO BE OTHEI	2,072.600 015 AMOUN 6 FINANCE 100 LOANS 12,026.600 1015 AMOUN 1015 AMOUN 1015 AMOUN 1016 AMOUN 1016 AMOUN 1017 AMOUN 1018 AMOUN 1019 AMOUN	NT D BY S/GRANTS JNT D BY AGENCIES 2015 333.600
9.1. TOTAL PROJECT COST 14,115.596 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3,631.074 9.12 SOURCE OF FOREIGN FINANCING SOURCE CHINA - LOAN CHINA - GRANT	TOTAL 11,132.140 9.5 2015 DIRECEXPENDITURE EXECUTING ACCOMMODITURE EXECUTING ACCOMMODITURE EXECUTING ACCOMMODITURE GOVERNMENT 46.000 TOT 6,804 3,680	FOREIGN 7,547.066 CT FOREIGN BY THE GENCY UNT TO BE CENTRAL 5.522 0.000	PRE 20 3,115.4 1,634.0 9.14. SOU	OTAL FINANCE OREIGN LOAN ITS 0,484.522 TOTAL AMOUNANCED BY CL AGENCIES 0.000	EING IS JINT TO DTHER 2013 2,024.587 0.000	9.7 20 TO BE FOREI 9.11. 2 TO BE OTHEI	2,072.600 015 AMOUN 6 FINANCE 100 LOANS 12,026.600 1015 AMOUN 1015 AMOUN 1015 AMOUN 1016 AMOUN 1016 AMOUN 1017 AMOUN 1018 AMOUN 1019 AMOUN	NT D BY S/GRANTS JNT D BY AGENCIES 2015 333.600
9.1. TOTAL PROJECT COST 14,115.596 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3,631.074 9.12 SOURCE OF FOREIGN FINANCING SOURCE CHINA - LOAN CHINA - GRANT 9.13. AMOUNT FINANCED BY CENTRAL	TOTAL 11,132.140 9.5 2015 DIRECE EXPENDITURE EXECUTING ACCORD OF TOTAL OF THE PROPERTY OF TH	FOREIGN 7,547.066 CT FOREIGN BY THE GENCY UNT TO BE CENTRAL 5.522 0.000	PRE 20 3,115.4 1,634.0	OTAL FINANCE OREIGN LOAN ITS 0,484.522 TOTAL AMOUNANCED BY CL AGENCIES 0.000	EING IS JINT TO DTHER 2013 2,024.587 0.000	9.7 20 TO BE FOREI 9.11. 2 TO BE OTHEI	2,072.600 015 AMOUN 6 FINANCE 100 LOANS 12,026.600 1015 AMOUN 1015 AMOUN 1015 AMOUN 1016 AMOUN 1016 AMOUN 1017 AMOUN 1018 AMOUN 1019 AMOUN	NT D BY S/GRANTS JNT D BY AGENCIES 2015 333.600
9.1. TOTAL PROJECT COST 14,115.596 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3,631.074 9.12 SOURCE OF FOREIGN FINANCING SOURCE CHINA - LOAN CHINA - GRANT 9.13. AMOUNT FINANCED BY CENTRAL PRE 2013 2013	TOTAL 11,132.140 9.5 2015 DIRECEXPENDITURE EXECUTING ACCOMMODITURE EXECUTING ACCOMMODITURE EXECUTING ACCOMMODITURE GOVERNMENT 46.000 TOT 6,804 3,680 GOVERNMENT 2014 116.422	FOREIGN 7,547.066 CT FOREIGN BY THE GENCY UNT TO BE CENTRAL 5.522 0.000	PRE 20 3,115.4 1,634.0 9.14. SOU	OTAL FINANCE OREIGN LOAN ITS 0,484.522 TOTAL AMOUNANCED BY CL AGENCIES 0.000	EING IS JINT TO DTHER 2013 2,024.587 0.000	9.7 20 TO BE FOREI 9.11. 2 TO BE OTHEI	2,072.600 015 AMOUN 6 FINANCE 100 LOANS 12,026.600 1015 AMOUN 1015 AMOUN 1015 AMOUN 1016 AMOUN 1016 AMOUN 1017 AMOUN 1018 AMOUN 1019 AMOUN	NT D BY S/GRANTS JNT D BY AGENCIES 2015 333.600
9.1. TOTAL PROJECT COST 14,115.596 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3,631.074 9.12 SOURCE OF FOREIGN FINANCING SOURCE CHINA - LOAN CHINA - GRANT 9.13. AMOUNT FINANCED BY CENTRAL PRE 2013 2013 2927.652 541.000	TOTAL 11,132.140 9.5 2015 DIRECEXPENDITURE EXECUTING ACCOMMENT 9.9. 2015 AMOUNT FINANCED BY COMMENT 46.000 TOT 6,804 3,680 GOVERNMENT 2014 116.422 DJECT	FOREIGN 7,547.066 CT FOREIGN BY THE GENCY UNT TO BE CENTRAL 5.522 0.000	PRE 20 3,115.4 1,634.0 9.14. SOU Nil	OTAL FINANCE OREIGN LOAN ITS 0,484.522 TOTAL AMOUNANCED BY CL AGENCIES 0.000	EING IS JINT TO DTHER 2013 2,024.587 0.000 CAL (NON	9.7 20 TO BE FOREI 9.11. 2 TO BE OTHEI	2,072.600 215 AMOUI FINANCE IGN LOANS 2,026.600 2015 AMOU FINANCE R LOCAL A 0.000 2014 2.963 .000 MENT)	NT D BY S/GRANTS JNT D BY AGENCIES 2015 333.600
9.1. TOTAL PROJECT COST 14,115.596 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 3,631.074 9.12 SOURCE OF FOREIGN FINANCING SOURCE CHINA - LOAN CHINA - GRANT 9.13. AMOUNT FINANCED BY CENTRAL PRE 2013 2927.652 541.000 10. EMPLOYMENT IMPACT OF THE PRO	TOTAL 11,132.140 9.5 2015 DIRECEXPENDITURE EXECUTING ACCOMMENT 9.9. 2015 AMOUNT FINANCED BY COMMENT 46.000 TOT 6,804 3,680 GOVERNMENT 2014 116.422 DJECT	FOREIGN 7,547.066 CT FOREIGN BY THE GENCY UNT TO BE CENTRAL 5.522 0.000	PRE 20 3,115.4 1,634.0 9.14. SOU Nil	OTAL FINANCE OF LOAD AND AND AND AND AND AND AND AND AND A	EING IS JINT TO DTHER 2013 2,024.587 0.000 CAL (NON	9.7 20 TO BE FOREI 9.11. 2 TO BE OTHEI	2,072.600 215 AMOUI FINANCE IGN LOANS 2,026.600 2015 AMOU FINANCE R LOCAL A 0.000 2014 2.963 .000 MENT)	NT D BY S/GRANTS JNT D BY AGENCIES 2015 333.600

				REF: 6
			A	GENCY CODE NUMBER
				5
DROCRAMME	D.A	NK SCORE	SE	ECTOR CODE NUMBER
PROGRAMME 051 - Policy Development and Administration	KA	1 SCORE 180	1	17
031 - 1 Olicy Development and Administration		1 100	J	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Minor Works		Critical	1 - 10	
			National	
	<u> </u>			
4. EXECUTING AGENCY	5. STATI	JS	6. PLANI	NED DURATION
MINISTRY OF THE PRESIDENCY	New		From	01-Sep-15
			То	31-Dec-15
7. DECODIDATION OF DDO IFOT				
7. DESCRIPTION OF PROJECT		ttat		
The project entails provision for developmental, hu	manitarian and other act	ivities.		
8. BENEFITS OF PROJECT				
Enhanced human and social development.				
9. PROJECT FINANCING (G\$ Million) 9.2. A	MOUNT SPENT BEFOR	RE 2015	9.3. AMOUNT	BUDGETED
9.1. TOTAL PROJECT COST TOTAL	AL FOREIGN	LOCAL	FOR 201	5
95.000 0.0	0.000	0.000		95.000
	015 DIRECT FOREIGN	9.6 TOTAL FINAN		2015 AMOUNT
	NDITURE BY THE	BY FOREIGN LOA GRANTS		E FINANCED BY
0.000	UTING AGENCY 0.000	0.000		0.000 EIGN LOANS/GRANTS
	0.000	0.000		0.000
	015 AMOUNT TO BE	9.10. TOTAL AMO		2015 AMOUNT
	ICED BY CENTRAL RNMENT	BE FINANCED BY LOCAL AGENCIE		E FINANCED BY ER LOCAL AGENCIES
95.000				
93.000	95.000	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2013	2013	2014 2015
Nil	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	DNIMENIT	9.14. SOURCES OF L	OCAL (NON GOVER	NIMENT)
3.10. AWOONT I WANGLO DI GENTRAL GOVER	ZI AIAI[[] A I	FINANCING IN 2014	COAL (NON GOVER	INITIALIA I
PRE 2013 2013	2014	Nil		
0.000 0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UN	SKILLED WORKERS	S TO BE
EMPLOYED IN 2015	*	EMPLOYED IN 2015	,	*

^{*} Contract Work

				REF:	7
				AGENCY COD	E NUMBER
					5
				SECTOR COD	F NUMBER
PROGRAMME		ANK SCOR	<u>E</u>	0201011002	08
051 - Policy Development and Administration	on	1 180)		
4. DDQ 1507 TITL 5	0.014	OUTION TION	0. 5	2501011	
1. PROJECT TITLE	2. CLAS	SSIFICATION	-	REGION	ı
Land Transport		Critical	μ.	4 Demerara/Mahaica	
			ľ	Demerara/Manaica	
4. EXECUTING AGENCY	5. STA	TUS		6. PLANNED DURATI	ON
MINISTRY OF THE PRESIDENCY	New		· ·	From	01-Sep-15
MINIOTRE OF THE FREE BEING				To	31-Dec-15
7. DESCRIPTION OF PROJECT					
The project entails purchase of vehicles.					
. ,					
8. BENEFITS OF PROJECT					
Improved transportation.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2015	9.3.	AMOUNT BUDGETED)
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2015	
21.500	0.000 0.000	0.000		21.500	
a t Total Bibrot	0.5.0045 BIDSOT SORSION				
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOREIGN	9.6 TOTAL FIN BY FOREIGN L		9.7 2015 AMOUN	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	GRANTS	JOANS	TO BE FINANCEI FOREIGN LOANS	
0.000	0.000	0.000	1	0.000	1
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO BE	9.10. TOTAL A		9.11. 2015 AMOU	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED LOCAL AGENO		TO BE FINANCEI OTHER LOCAL A	
21.500			JIL 3		GENCIES
21.500	21.500	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2013	2013	2014	2015
Nil	0.000	0.000	0.000	0.000	0.000
0.42 AMOUNT FINANCED BY CENTRAL	COVERNMENT	0.14 SOURCES O	ELOCAL (NON	I COVEDNIMENT)	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNIVIENI	9.14. SOURCES OF	•	OUVERNIVIENT)	
PRE 2013 2013	2014	FINANCING IN 2014	+		1
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF	LINSKII I ED W	ORKERS TO BE	
EMPLOYED IN 2015		EMPLOYED IN 2014		ORRERO TO BE	٦

	REF: 8	В
	AGENCY CODE NUMBER	₹
	5	٦
	SECTOR CODE NUMBER	₹
PROGRAMME	RANK SCORE 17	, T
051 - Policy Development and Administration	1 180	
		_
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION	
Purchase of Equipment	Critical 4	-
	Demerara/Mahaica	
		_
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION	_
MINISTRY OF THE PRESIDENCY	New From 01-Sep-19	_
	To 31-Dec-15	5
7. DESCRIPTION OF PROJECT		
	conditioning units, computers, printers, photocopier, filing cabinets, shredders, desks, chairs	S
refrigerators, fans, projector and screen.		
8. BENEFITS OF PROJECT		
Improved operational efficiency.		
9. PROJECT FINANCING (G\$ Million) 9.2. AMO	OUNT SPENT BEFORE 2015 9.3. AMOUNT BUDGETED	
9. PROJECT FINANCING (G\$ Million) 9.2. AMO 9.1. TOTAL PROJECT COST TOTAL	OUNT SPENT BEFORE 2015 9.3. AMOUNT BUDGETED FOREIGN LOCAL FOR 2015	
9.1. TOTAL PROJECT COST TOTAL 43.564 0.000	FOREIGN LOCAL FOR 2015 0.000 0.000 43.564	
9.1. TOTAL PROJECT COST TOTAL 43.564 0.000 9.4. TOTAL DIRECT 9.5 2015	FOREIGN LOCAL FOR 2015 0.000 0.000 43.564 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT	
9.1. TOTAL PROJECT COST TOTAL 43.564 0.000 9.4. TOTAL DIRECT 9.5 2015 FOREIGN EXPENDITURE BY EXPENDITURE BY	FOREIGN LOCAL FOR 2015 0.000 0.000 43.564 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT TURE BY THE BY FOREIGN LOANS TO BE FINANCED BY	
9.1. TOTAL PROJECT COST 43.564 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY EXECUTING	FOREIGN LOCAL FOR 2015 0.000 0.000 43.564 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT TURE BY THE BY FOREIGN LOANS TO BE FINANCED BY NG AGENCY GRANTS FOREIGN LOANS/GRANTS	
9.1. TOTAL PROJECT COST 43.564 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY EXECUTING	FOREIGN LOCAL FOR 2015 0.000 0.000 43.564 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT TURE BY THE BY FOREIGN LOANS TO BE FINANCED BY	
9.1. TOTAL PROJECT COST TOTAL 43.564 0.000 9.4. TOTAL DIRECT 9.5 2015 FOREIGN EXPENDITURE BY EXPENDITURE EXECUTING AGENCY EXECUTING 0.000 0.000	FOREIGN LOCAL FOR 2015 0.000 0.000 43.564 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT TURE BY THE BY FOREIGN LOANS TO BE FINANCED BY NG AGENCY GRANTS FOREIGN LOANS/GRANTS	
9.1. TOTAL PROJECT COST 43.564 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE TOTAL 0.000 9.9. 2015	FOREIGN LOCAL FOR 2015 0.000	
9.1. TOTAL PROJECT COST 43.564 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE TOTAL 0.000 9.9. 2015	FOREIGN LOCAL FOR 2015 0.000 0.000 43.564 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT TURE BY THE BY FOREIGN LOANS TO BE FINANCED BY NG AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2015 AMOUNT D BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY	
9.1. TOTAL PROJECT COST TOTAL 43.564 0.000 9.4. TOTAL DIRECT 9.5 2015 FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING 0.000 0. 9.8. TOTAL AMOUNT TO BE 9.9. 2015 FINANCED BY CENTRAL FINANCEI GOVERNMENT GOVERNI	FOREIGN LOCAL FOR 2015 0.000 0.000 43.564 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT TURE BY THE BY FOREIGN LOANS TO BE FINANCED BY NG AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2015 AMOUNT D BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY	
9.1. TOTAL PROJECT COST TOTAL 43.564 0.000 9.4. TOTAL DIRECT 9.5 2015 FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING 0.000 0. 9.8. TOTAL AMOUNT TO BE 9.9. 2015 FINANCED BY CENTRAL FINANCEI GOVERNMENT GOVERNI	FOREIGN LOCAL FOR 2015 0.000 0.000 43.564 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT TURE BY THE BY FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 0.000 0.000 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2015 AMOUNT TO BY CENTRAL BE FINANCED BY OTHER LOCAL AGENCIES BY CENTRAL BE FINANCED BY OTHER LOCAL AGENCIES	
9.1. TOTAL PROJECT COST TOTAL 43.564 0.000 9.4. TOTAL DIRECT 9.5 2015 FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING 0.000 0. 9.8. TOTAL AMOUNT TO BE 9.9. 2015 FINANCED BY CENTRAL FINANCEI GOVERNMENT GOVERNI	FOREIGN LOCAL FOR 2015 0.000	
9.1. TOTAL PROJECT COST 43.564 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 43.564 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL 0.000 9.5. 2015 EXECUTING EXECUTION 600 9.9. 2015 FINANCED GOVERNMENT GOVERNMENT GOVERNMENT SOURCE	FOREIGN LOCAL FOR 2015 0.000	_
9.1. TOTAL PROJECT COST 43.564 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 43.564 9.12 SOURCE OF FOREIGN FINANCING	FOREIGN LOCAL FOR 2015 0.000]
9.1. TOTAL PROJECT COST 43.564 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 43.564 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii	FOREIGN LOCAL FOR 2015 0.000]
9.1. TOTAL PROJECT COST 43.564 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 43.564 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL 0.000 9.5. 2015 EXECUTING EXECUTION 600 9.9. 2015 FINANCED GOVERNMENT GOVERNMENT GOVERNMENT SOURCE	FOREIGN LOCAL FOR 2015 0.000]
9.1. TOTAL PROJECT COST 43.564 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 43.564 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii	FOREIGN]
9.1. TOTAL PROJECT COST 43.564 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 43.564 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVERNM PRE 2013 2013 201	FOREIGN LOCAL FOR 2015 0.000]
9.1. TOTAL PROJECT COST 43.564 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 43.564 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNM PRE 2013 2013 201 0.000 0.000 0.000 0.000	FOREIGN LOCAL FOR 2015 0.000	
9.1. TOTAL PROJECT COST 43.564 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 43.564 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVERNM PRE 2013 2013 201 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT	FOREIGN]
9.1. TOTAL PROJECT COST 43.564 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 43.564 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNM PRE 2013 2013 201 0.000 0.000 0.000 0.000	FOREIGN LOCAL FOR 2015 0.000]

^{*} Contract Work

			REF	9
			AGENCY COI	DE NUMBER
				5
PROCEAMME	DANK	0000	SECTOR COI	DE NUMBER
PROGRAMME 051 - Policy Development and Administration	RANK 422	SCORE 148		17
031 - Folicy Development and Administration	422	140		
1. PROJECT TITLE	2. CLASSIFICATI	ON	3. REGION	
Ethnic Relations Commission	Other		4	1
			Demerara/Mahaica	
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURAT	TION
MINISTRY OF THE PRESIDENCY	New		From	01-Sep-15
INITIAL TREDIBLING	Non		To	31-Dec-15
			<u> </u>	
7. DESCRIPTION OF PROJECT				
The project includes purchase of computers and printers.				
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
	PENT BEFORE 2015		9.3. AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST TOTAL		CAL	FOR 2015	
1.390 0.000	0.000	0.000	1.390	
9.4. TOTAL DIRECT 9.5 2015 DIRECT	FOREIGN 9.6	TOTAL FINANCING	9.7 2015 AMOU	NT
FOREIGN EXPENDITURE BY EXPENDITURE B	Y THE BY	FOREIGN LOANS	TO BE FINANCE	D BY
THE EXECUTING AGENCY EXECUTING AGE	:NCY GR	RANTS	FOREIGN LOAN	IS/GRANTS
0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMOUNT	NT TO BE 9.1	0. TOTAL AMOUNT	TO 9.11. 2015 AMO	UNT
FINANCED BY CENTRAL FINANCED BY CE		FINANCED BY OTHE		
GOVERNMENT GOVERNMENT		CAL AGENCIES	OTHER LOCAL	AGENCIES
1.390		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE TOTA			013 2014	2015
Nil 0.000	0.	.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. S	OURCES OF LOCAL	(NON GOVERNMENT)	
DDE 0040	FINANC	CING IN 2014	,	
PRE 2013 2014 2019 2019 2019	Nil			
0.000 0.000 0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. N	IUMBER OF UNSKILL	ED WORKERS TO BE	_
EMPLOYED IN 2015 0	EMPLO	YED IN 2015	0	

					REF:	10
					AGENCY COD	E NUMBER
						5
DDOOD AMME	D.A.	NUZ	CCODE		SECTOR COD	E NUMBER
PROGRAMME 051 - Policy Development and Administration		NK 1	SCORE 180			05
oot 1 oney bevelopment and Administration			100			
1. PROJECT TITLE	2. CLASS	SIFICATION		3. RE0	SION	
Guyana Energy Agency		Critical		4		<u></u>
				Dei	merara/Mahaica	
4. EXECUTING AGENCY	5. STATU	IS		6	PLANNED DURATI	ON
MINISTRY OF THE PRESIDENCY	New			0.	From	01-Sep-15
					То	31-Dec-15
					<u>-</u>	
7. DESCRIPTION OF PROJECT						
The project entails provision for: 1. Solar grid-tied demonstration project - Georgetown.						
Solar street lighting - Linden/Soesdyke highway.						
a penetre of project						
BENEFITS OF PROJECT Enhanced alternative energy supply.						
Improved security.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	INT SPENT BEFOR	E 2015		9.3. AV	OUNT BUDGETED)
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	_		OR 2015	
11.400 0.000	0.000	0.00	00		11.400	
0.4 TOTAL DIDECT	NDECT FOREIGN	0.0.70	TAL FINIANCINI	_	0.7.0045 AMOUN	
	URECT FOREIGN URE BY THE)TAL FINANCIN REIGN LOANS	3	9.7 2015 AMOUNTO BE FINANCE	
	G AGENCY	GRAN			FOREIGN LOANS	
0.000	000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2015 A	AMOUNT TO BE	9.10. ⁻	TOTAL AMOUNT	ТО	9.11. 2015 AMOU	NT
FINANCED BY CENTRAL FINANCED	BY CENTRAL	BE FIN	IANCED BY OTH	HER	TO BE FINANCE	O BY
GOVERNMENT GOVERNM	ENT	LOCAL	AGENCIES		OTHER LOCAL A	GENCIES
11.400	400		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 20	13	2013	2014	2015
Nil	0.000	0.000	C	.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	=NT	9 14 SOUI	RCES OF LOCA	(NON G	OVERNMENT)	
		FINANCING		_ (
PRE 2013 2014		Nil				
0.000 0.000 0.00	00					
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKIL	LED WO	RKERS TO BE	-
EMPLOYED IN 2015	*	EMPLOYED	O IN 2015		*	╛

^{*} Contract Work

			REF: 11
			AGENCY CODE NUMBER
			5
550054445	_		SECTOR CODE NUMBER
PROGRAMME	R/	ANK SCORE	14
052 - Defence and National Security		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION 3.	REGION
Infrastructural Works		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF THE PRESIDENCY	New		From 01-Sep-15
			To 31-Dec-15
7. DESCRIPTION OF PROJECT			
The project entails provision for fence and p	erimeter lights.		
8. BENEFITS OF PROJECT			
Improved security.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2015 9.3	B. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2015
12.000	0.000 0.000	0.000	12.000
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2015 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2015 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
12.000	12.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2013 2013	2014 2015
Nil	0.000	0.000	0.000 0.000
0.42 AMOUNT FINANCED BY CENTRAL	COVERNMENT	0.44 COURCES OF LOCAL (NO	ON COVERNMENT
9.13. AMOUNT FINANCED BY CENTRAL (GOVERNWEINT	9.14. SOURCES OF LOCAL (NO	ON GOVERNINENT)
PRE 2013 2013	2014	FINANCING IN 2014	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS T		10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2015	*	EMPLOYED IN 2015	*
LIVII LOTED IIV 2013		Livii LO1LD 114 2010	

^{*} Contract Work

			REF: 12
			AGENCY CODE NUMBER
			5
			SECTOR CODE NUMBER
PROGRAMME		ANK SCORE	14
052 - Defence and National Security	L	1 180	
1. PROJECT TITLE	2 CLAS	SSIFICATION 3.	REGION
Purchase of Equipment		Critical	4
Turchase of Equipment		Childai	Demerara/Mahaica
			-
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF THE PRESIDENCY	New		From 01-Sep-15
			To 31-Dec-15
7. DESCRIPTION OF PROJECT			
The project entails provision for surveillance	e systems.		
8. BENEFITS OF PROJECT			
Improved security and operational efficiency			
improved security and operational emciency	<i>,</i> .		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2015 9.3	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2015
47.000	0.000 0.000	0.000	47.000
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2015 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
0.0. TOTAL AMOUNT TO BE	0.00045 AMOUNT TO DE	0.40. TOTAL AMOUNT TO	0.44.0045.4MQUINIT
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	9.11. 2015 AMOUNT TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
47.000	47.000	0.000	0.000
	17.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2013 2013	
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (No	ON GOVERNMENT)
	•	FINANCING IN 2014	,
PRE 2013 2013	2014	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS 1		10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2015	*	EMPLOYED IN 2015	*

^{*} Contract Work

			REF: 13
			AGENCY CODE NUMBER
			5
PROCEDAMME	DANIK	00005	SECTOR CODE NUMBER
PROGRAMME 052 - Defence and National Security	RANK	SCORE 1 180	14
032 - Delence and National Security		1 100	
1. PROJECT TITLE	2. CLASSIFIC	CATION	3. REGION
Civil Defence Commission	Cr	itical	1 - 10
			National
A EVECUTING ACENOV	5 OTATUO		C. DI ANNED DUDATION
4. EXECUTING AGENCY MINISTRY OF THE PRESIDENCY	5. STATUS		6. PLANNED DURATION
WINISTRY OF THE PRESIDENCY	INEW		From 01-Sep-15 To 31-Dec-15
			01 200 10
7. DESCRIPTION OF PROJECT			
The project includes:	0 1 7: 1:		
Purchase of equipment - Alternate Emergency Operation Provision for strengthening of disaster risk management			
	. ,		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	T SPENT BEFORE 20	015	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	FOR 2015
11.000 0.000	0.000	0.000	11.000
9.4. TOTAL DIRECT 9.5 2015 DIF	RECT FOREIGN	9.6 TOTAL FINANCING	9.7 2015 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE	RE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING		GRANTS	FOREIGN LOANS/GRANTS
0.000	3	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2015 AM	MOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2015 AMOUNT
FINANCED BY CENTRAL FINANCED B		BE FINANCED BY OTH	
GOVERNMENT GOVERNME		LOCAL AGENCIES	OTHER LOCAL AGENCIES
11.000	0	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
COUNCE			013 2014 2015
Nil	0.000	0.000 0.	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	√NT 9.1	4. SOURCES OF LOCAL	(NON GOVERNMENT)
		IANCING IN 2014	•
PRE 2013 2013 2014	Nil		
0.000 0.000			
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE		2. NUMBER OF UNSKILI	LED WORKERS TO BE
EMPLOYED IN 2015	* EM	PLOYED IN 2015	*

^{*} Contract Work

				RE	F: 14
				AGENCY CO	DDE NUMBER
					5
DDOODAMME	D	ANUZ	COORE	SECTOR CO	DDE NUMBER
PROGRAMME 053 - Public Service Management	KA	ANK 1	SCORE 180		17
033 - Fublic Service Ividilagement			180		
1. PROJECT TITLE	2. CLAS	SIFICATION	3	B. REGION	
Buildings		Critical		4	
				Demerara/Mahaica	
4. EXECUTING AGENCY	5. STAT	119		6. PLANNED DURA	TION
MINISTRY OF THE PRESIDENCY	New New		\neg	From	01-Sep-15
				То	31-Dec-16
7. DESCRIPTION OF PROJECT					
The project entails rehabilitation and extension of bu	ilding - Public Service	Staff College.			
8. BENEFITS OF PROJECT					
Improved accommodation.					
O DDO IFOT FINANCING (Of Million) O O AM	AOUNT ODENT DEFOU	DE 2015	0	2 AMOUNT DUDGET	T.D.
9. PROJECT FINANCING (G\$ Million) 9.2. AM 9.1. TOTAL PROJECT COST TOTAL	IOUNT SPENT BEFOR L FOREIGN	LOCAL		AMOUNT BUDGETFOR 2015	ED
57.000 0.00		0.00		19.000	
0.1000	0.000	0.00	<u> </u>	.0.000	
	5 DIRECT FOREIGN		TAL FINANCING	9.7 2015 AMO	
	DITURE BY THE TING AGENCY	BY FOR GRANT	REIGN LOANS	TO BE FINANC FOREIGN LOA	
0.000	0.000	—	0.000	0.000	NS/GRANTS
	15 AMOUNT TO BE CED BY CENTRAL		OTAL AMOUNT TO ANCED BY OTHER		
	NMENT		AGENCIES	OTHER LOCAL	
57.000	19.000		0.000	0.000	
0.40.00UPOF OF FORFION FINANCING		<u>-</u>		<u></u>	<u></u> _
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 201	3 201:	3 2014	2015
Nil	0.000	0.000	0.00		0.000
		L			
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	NMENT		•	ION GOVERNMENT)	
PRE 2013 2013 2	014	FINANCING	IN 2014		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUME	BER OF UNSKILLEI	D WORKERS TO BE	
EMPLOYED IN 2015	*	EMPLOYED		*	

^{*} Contract Work

			REF: 15
			AGENCY CODE NUMBER
			5
			SECTOR CODE NUMBER
PROGRAMME	R/	ANK SCORE	17
053 - Public Service Management		403 153	
4. DDO IFOT TITLE	0.0140	OUTION	PECION
1. PROJECT TITLE	2. CLAS		REGION
Office Furniture and Equipment		Other	4 Demerara/Mahaica
			Demerara/Manaica
4 EVECUTING ACENCY	5. STAT	118	6. PLANNED DURATION
4. EXECUTING AGENCY		05	
MINISTRY OF THE PRESIDENCY	New		From 01-Sep-15 To 31-Dec-15
			10 31-Dec-13
7. DESCRIPTION OF PROJECT			
The project includes purchase of filing cabine	ate water dispensers fire alar	m system and air conditioning unit	,
The project includes purchase of filling capine	ets, water dispensers, fire alan	in system and all conditioning unit	s.
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2015 9.3	B. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2015
2.000	0.000 0.000	0.000	2.000
0.4 TOTAL PUREOT	2.5.0045 DIDEOT FOREION		0.7.0045 AMOUNT
	9.5 2015 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2015 AMOUNT
	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2015 AMOUNT
	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
2.000	2.000	0.000	0.000
0.42 COLUDEE OF FORFICN FINANCING			
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2013 2013	2014 2015
Nil	0.000	0.000 0.000	
IVII	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOURCES OF LOCAL (N	ON GOVERNMENT)
		FINANCING IN 2014	
PRE 2013 2013	2014	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJ	ECT		
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2015	* -	EMPLOYED IN 2015	*
LIVII LOTED IIV 2010		Livii LOTED 114 2010	

^{*} Contract Work

			REF: 16
			AGENCY CODE NUMBER
			5
			SECTOR CODE NUMBER
PROGRAMME	RA	ANK SCORE	17
054 - Natural Resource Management		437 140	
		0.5.0.4.5.0.1	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Furniture and Equipment		Other	4
			Demerara/Mahaica
4 EVECUTING ACENOV	5 OTAT	10	C. DI ANNIED DI IDATIONI
4. EXECUTING AGENCY	5. STAT	08	6. PLANNED DURATION
MINISTRY OF THE PRESIDENCY	New		From 01-Sep-15 To 31-Dec-15
			10 31-Dec-15
7. DESCRIPTION OF PROJECT			
The project includes provision for automatic tra	nomicaion quitab naturale a	orver air conditioning units, cor	mputer and chairs
The project includes provision for automatic tra	insmission switch, network s	erver, air conditioning units, cor	inputer and chairs.
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.2	2. AMOUNT SPENT BEFOR	RE 2015	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2015
3.500	0.000 0.000	0.000	3.500
	2015 DIRECT FOREIGN	9.6 TOTAL FINANCING	
	(PENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
<u> </u>	ECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9	2015 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2015 AMOUNT
FINANCED BY CENTRAL FIR	NANCED BY CENTRAL	BE FINANCED BY OTHE	ER TO BE FINANCED BY
GOVERNMENT GO	OVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
3.500	3.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 0040	2011
SOURCE	TOTAL		013 2014 2015
Nil	0.000	0.000 0.0	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	VERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
S. S. AMOSINI I WANDED DI GENTIME GO		FINANCING IN 2014	()
PRE 2013 2013	2014		
0.000 0.000	0.000	Nil	
10 EMDLOYMENT IMPACT OF THE PROJECT			
10. EMPLOYMENT IMPACT OF THE PROJECT		40.0 NUMBER OF UNICON	ED WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS TO B			LITTOUR LOCATION
EMPLOYED IN 2015	BE 0	10.2. NUMBER OF UNSKILL EMPLOYED IN 2015	0

			REF: 17
			AGENCY CODE NUMBER
			5
			SECTOR CODE NUMBER
PROGRAMME		ANK SCORE	09
054 - Natural Resource Management		1 180	
		201510451041	
1. PROJECT TITLE	2. CLAS		3. REGION
Lands and Surveys		Critical	1 - 10
			National
4 EVECUTING ACENOV	5 OTA1	71.0	C. DI ANNED DUDATION
4. EXECUTING AGENCY	5. STAT		6. PLANNED DURATION
MINISTRY OF THE PRESIDENCY	New		From 01-Sep-15 To 31-Dec-15
			10 31-Dec-15
7 DESCRIPTION OF PROJECT			
7. DESCRIPTION OF PROJECT			
The project entails provision for surveys.			
8. BENEFITS OF PROJECT			
1. Opening of new lands for agricultural pu	rposes.		
Land regularisation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2015 9	0.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2015
18.000	0.000	0.000	18.000
0.4 TOTAL DIDECT	O. F. OOM F. DIDECT FOREIGN	O C TOTAL FINIANCING	0.7.004F AMOUNT
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2015 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING	9.7 2015 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO BE	9.10. TOTAL AMOUNT T	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHEI	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
18.000	18.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2013 201	13 2014 2015
Nil	0.000	0.000 0.00	
	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
DDE 2042	2014	FINANCING IN 2014	
PRE 2013 2013	2014	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUMBER OF UNSKILLE	ED WORKERS TO BE
EMPLOYED IN 2015	*	EMPLOYED IN 2015	*

^{*} Contract Work

	REF: 18
	AGENCY CODE NUMBER
	5
PROCEAMME	SECTOR CODE NUMBER
PROGRAMME 054 - Natural Resource Management	RANK SCORE 10
004 - Natural Resource Management	1 100
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Environmental Protection Agency	Critical 4
	Demerara/Mahaica
4 EVECUTING ACENCY	5. STATUS 6. PLANNED DURATION
4. EXECUTING AGENCY MINISTRY OF THE PRESIDENCY	5. STATUS 6. PLANNED DURATION New From 01-Sep-15
INITIAL TREGIDENCY	To 31-Dec-15
7. DESCRIPTION OF PROJECT	
The project includes purchase of monitor, global positioning sy	ystems, cameras, weather stations, noise meters, photocopier and printers.
8. BENEFITS OF PROJECT	
Improved operational efficiency.	
1 -	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF	PENT BEFORE 2015 9.3. AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SE 9.1. TOTAL PROJECT COST TOTAL	PENT BEFORE 2015 9.3. AMOUNT BUDGETED FOREIGN LOCAL FOR 2015
9.1. TOTAL PROJECT COST TOTAL 6.000 0.000	FOREIGN LOCAL FOR 2015 0.000 0.000 6.000
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL FOR 2015 0.000 0.000 6.000 T FOREIGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT
9.1. TOTAL PROJECT COST TOTAL 6.000 0.000 9.4. TOTAL DIRECT 9.5 2015 DIRECT	FOREIGN LOCAL FOR 2015 0.000 0.000 6.000 T FOREIGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY
9.1. TOTAL PROJECT COST 6.000 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPENDITURE E	FOREIGN LOCAL FOR 2015 0.000 0.000 6.000 T FOREIGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY
9.1. TOTAL PROJECT COST 6.000 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY TOTAL 0.000 0.000 EXECUTING AGENCY	FOREIGN LOCAL FOR 2015 0.000
9.1. TOTAL PROJECT COST 6.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 TOTAL 0.000 9.5 2015 DIRECT EXPENDITURE BY EXPENDITURE BY EXECUTING AGENCY 0.000 0.000	FOREIGN LOCAL FOR 2015 0.000
9.1. TOTAL PROJECT COST 6.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE TOTAL 0.000 0.000 9.9. 2015 AMOU	FOREIGN LOCAL FOR 2015 0.000
9.1. TOTAL PROJECT COST 6.000 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL TOTAL EXPENDITURE E EXPENDITURE E EXPENDITURE E EXECUTING AGE 0.000 9.9. 2015 AMOU FINANCED BY CENTRAL	FOREIGN LOCAL FOR 2015 0.000
9.1. TOTAL PROJECT COST 6.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 6.000 TOTAL 9.5 2015 DIRECT EXPENDITURE BY EXPENDITURE BY EXCUTING AGE EXECUTING AGE EXECUTING AGE FINANCED BY GOVERNMENT GOVERNMENT GOVERNMENT 6.000	FOREIGN LOCAL FOR 2015 0.000 0.000 6.000 T FOREIGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY ENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 INT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2015 AMOUNT ENTRAL BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST 6.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT TOTAL 9.5 2015 DIRECT EXPENDITURE E EXPENDITURE E EXECUTING AGE 0.000 9.9. 2015 AMOU FINANCED BY CENTRAL GOVERNMENT	FOREIGN LOCAL FOR 2015 0.000
9.1. TOTAL PROJECT COST 6.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 6.000 9.12 SOURCE OF FOREIGN FINANCING	FOREIGN
9.1. TOTAL PROJECT COST 6.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 6.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII TOTAL O.000 1.0000 TOTAL	FOREIGN
9.1. TOTAL PROJECT COST 6.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 6.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL TOTAL O.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL	FOREIGN
9.1. TOTAL PROJECT COST 6.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 6.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII TOTAL O.000 1.0000 TOTAL	FOREIGN
9.1. TOTAL PROJECT COST 6.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 6.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGN
9.1. TOTAL PROJECT COST 6.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 6.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2013 2013 10.000	FOREIGN
9.1. TOTAL PROJECT COST 6.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 6.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2013 2013 2014 0.000 0.000 1.0000	FOREIGN

			REF: 19
			AGENCY CODE NUMBER
			5
BB 0 0 B 1 1 1 1 5		DANII/ 000DE	SECTOR CODE NUMBER
PROGRAMME 054 - Natural Resource Management		RANK SCORE	10
054 - Natural Resource Management		1 180	
1. PROJECT TITLE	2. CL/	ASSIFICATION	3. REGION
Forest Carbon Partnership Project		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. ST/	ATUS	6. PLANNED DURATION
MINISTRY OF THE PRESIDENCY	Or	-going	From 01-Jan-14
			To 31-Dec-16
7. DESCRIPTION OF PROJECT			
The project entails provision for: 1. Institutional strengthening and consultat	ions for PEDD , roadinoss		
2. REDD+ Strategy and implementation fra			
3. Monitoring and evaluation of readiness			
8. BENEFITS OF PROJECT			
1. Improved organisation of the country for	REDD+ readiness.		
Prepared Guyana REDD+ Strategy.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2015	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2015
790.400	0.000 0.000	0.000	25.000
790.400	0.000	0.000	25.000
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOREIG	N 9.6 TOTAL FINANCI	NG 9.7 2015 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	790.400	25.000
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO BE	9.10. TOTAL AMOUI	NT TO 9.11. 2015 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY O	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
0.000	0.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2013	2013 2014 2015
IDB	790.400	0.000	0.000 0.000 25.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT		AL (NON GOVERNMENT)
PRE 2013 2013	2014	FINANCING IN 2014	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO		40.0 NUMBER OF LINES	WILLED WORKERS TO SE
10.1. NUMBER OF SKILLED WORKERS	IO RF		(ILLED WORKERS TO BE
EMPLOYED IN 2015	_ *	EMPLOYED IN 2015	

^{*} Contract Work

					REF:	20
					AGENCY CODE N	IUMBER
						5
					L	
PROGRAMME	P	ANK	SCORE	;	SECTOR CODE N	IUMBER
054 - Natural Resource Management	— Ë	1	180		Г	17
oo i matara neessa ee management	_	<u>'</u>	100		L	
1. PROJECT TITLE	2. CLAS	SIFICATION	l	3. REGION	I	
National Parks Commission	\neg \sqcap	Critical		4		
				Demera	ra/Mahaica	
						
4. EXECUTING AGENCY	5. STAT	US			NNED DURATION	
MINISTRY OF THE PRESIDENCY	New			Fror		1-Sep-15
				То	3	1-Dec-15
7. DESCRIPTION OF PROJECT						
The project includes:						
1. Rehabilitation of puma exhibit - Zoological Park, George						
 Rehabilitation of main koker - National Park, Georgetov Purchase of pump, freezer and brush cutters. 	vn.					
3. Pulchase of pullip, freezer and brush cutters.						
a principle of ppolifor						
8. BENEFITS OF PROJECT						
Improved facilities and operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	T SPENT BEFO	RE 2015		9.3. AMOUN	IT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCA	<u>L</u>	FOR 20		
9.000 0.000	0.000	0.0	00		9.000	
9.4. TOTAL DIRECT 9.5 2015 DIR	RECT FOREIGN	9.6 To	OTAL FINANCING	G 9.7	2015 AMOUNT	
FOREIGN EXPENDITURE BY EXPENDITURE		BY FC	REIGN LOANS		BE FINANCED B	Υ
THE EXECUTING AGENCY EXECUTING	AGENCY	GRAN	ITS	FO	REIGN LOANS/G	RANTS
0.000	0		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2015 AM	MOUNT TO BE	9.10.	TOTAL AMOUNT	TO 9.1	1. 2015 AMOUNT	
FINANCED BY CENTRAL FINANCED B			NANCED BY OTH		BE FINANCED B	Υ
GOVERNMENT GOVERNME	NT	LOCA	L AGENCIES	OT	HER LOCAL AGE	NCIES
9.000)		0.000		0.000	
0.40 COLUDOS OS SODSIONISINANOINO			_			
9.12 SOURCE OF FOREIGN FINANCING SOURCE T	OTAL	PRE 20)13	2013	2014	2015
GGGIIGE	0.000	0.000		.000	0.000	0.000
						<u>u</u>
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	ΙΤ	9.14. SOU	RCES OF LOCA	L (NON GOVE	RNMENT)	
PRE 2013 2013 2014		FINANCIN	G IN 2014			
0.000 0.000 0.000		Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT		400	IDED OF LINEY	LED WORKE	00 TO DE	
10.1. NUMBER OF SKILLED WORKERS TO BE	- -		IBER OF UNSKIL	LED WORKE	KS TO BE	
EMPLOYED IN 2015		EMPLOYE	ו ע IN 2015			

^{*} Contract Work

				REF:	21
				AGENCY COD	E NUMBER
					5
DDOODAMME	DA	NIK COOF	NE	SECTOR CODI	ENUMBER
PROGRAMME 054 - Natural Resource Management		NK SCOF			17
004 - Natural Nesource Management		1	<u> </u>		
1. PROJECT TITLE	2. CLAS	SIFICATION	3. RI	EGION	
Protected Areas Commission		Critical	4		
			D	emerara/Mahaica	
			L		
4. EXECUTING AGENCY	5. STATI	JS	6	. PLANNED DURATIO	
MINISTRY OF THE PRESIDENCY	New			From To	01-Sep-15 31-Dec-15
				10	31-Dec-13
7. DESCRIPTION OF PROJECT					
The project entails purchase of desks, chairs, radios	s. satellite phones, com	puters, printers and b	boat.		
, , , , , , , , , , , , , , , , , , , ,	, ,	, , ,			
a DENIFFITA OF DDG IFOT					
8. BENEFITS OF PROJECT					
Improved operational efficiency and transportation.					
, ,	MOUNT SPENT BEFOR			MOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL		LOCAL	<u> </u>	FOR 2015	
6.000 0.00	0.000	0.000	L	6.000	
9.4. TOTAL DIRECT 9.5 20°	15 DIRECT FOREIGN	9.6 TOTAL FI	NANCING	9.7 2015 AMOUN	Т
FOREIGN EXPENDITURE BY EXPEN	DITURE BY THE	BY FOREIGN	LOANS	TO BE FINANCED	BY
THE EXECUTING AGENCY EXECU	ITING AGENCY	GRANTS		FOREIGN LOANS	/GRANTS
0.000	0.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 20	15 AMOUNT TO BE	9.10. TOTAL /	AMOUNT TO	9.11. 2015 AMOU	NT
FINANCED BY CENTRAL FINANCE	CED BY CENTRAL	BE FINANCED	BY OTHER	TO BE FINANCED	BY
GOVERNMENT GOVER	RNMENT	LOCAL AGEN	CIES	OTHER LOCAL A	GENCIES
6.000	6.000	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2013	2013	2014	2015
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	NMENT	9.14. SOURCES C	•	GOVERNMENT)	
PRE 2013 2013 2	2014	FINANCING IN 201	14		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF	UNSKILLED W	ORKERS TO BE	
EMPLOYED IN 2015	0	EMPLOYED IN 201		0	1
			-		J

				REF:	22
				AGENCY CODE	NUMBER
				Γ	5
				L	
PROCEAUNE		A N 11 Z	20005	SECTOR CODE	NUMBER
PROGRAMME	R/		SCORE	Γ	17
055 - Citizenship and Immigration Services		1	180	L	
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
General Registrar's Office		Critical	\neg	4	
				Demerara/Mahaica	
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURATION	٧
MINISTRY OF THE PRESIDENCY	New			From (1-Sep-15
				To 3	31-Dec-15
7. DESCRIPTION OF PROJECT					
The project includes provision for electrical system,	network infrastructure,	chairs, desks a	and air conditioning u	ınits.	
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.2. AM	MOUNT SPENT BEFO	RF 2015	9.3	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTA		LOCAL	0.0.	FOR 2015	
11.000 0.00		0.000	 1	11.000	
11.000	0.000	0.000	<u>′</u>	11.000	
9.4. TOTAL DIRECT 9.5 201	5 DIRECT FOREIGN	9.6 TOT	AL FINANCING	9.7 2015 AMOUNT	
	DITURE BY THE		EIGN LOANS	TO BE FINANCED E	
	TING AGENCY	GRANTS		FOREIGN LOANS/G	RANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 20	15 AMOUNT TO BE	9.10. TC	OTAL AMOUNT TO	9.11. 2015 AMOUN	Γ
	CED BY CENTRAL		NCED BY OTHER	TO BE FINANCED E	
	RNMENT	LOCAL A	AGENCIES	OTHER LOCAL AGI	ENCIES
11.000	11.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2013	3 2013	2014	2015
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	NMENT		CES OF LOCAL (NO	N GOVERNMENT)	
PRE 2013 2013 2	2014	FINANCING I	IN 2014		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT		40.0 \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	ED OF LINOUW : ==	WORKERS TO SE	
10.1. NUMBER OF SKILLED WORKERS TO BE			ER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2015		EMPLOYED	IN 2015		

^{*} Contract Work

PROGRAMME					REF: 23
RANK SCORE SECTOR CODE NUMBER C65 - Citizenship and limitigration Services 413 151 17				AG	ENCY CODE NUMBER
PROJECT TITLE					5
PROJECT TITLE					
1. PROJECT TITLE	DDOODAMME	DANIK	COORE	SE	CTOR CODE NUMBER
1. PROJECT TITLE					17
### ACCUTING AGENCY 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION MINISTRY OF THE PRESIDENCY 7. DESCRIPTION OF PROJECT The project entails provision for computers and printer. 8. BENEFITS OF PROJECT Improved operational efficiency. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 9.2. AMOUNT SPENT BEFORE 2015 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST 9.700 9.0.000 9.700 9.1. TOTAL DIRECT FOREIGN EXPENDITURE BY THE BY FOREIGN LOANS FOREIGN LOANS(GRANTS) 0.000	033 - Citizenship and infiningration Services		131		
4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION MINISTRY OF THE PRESIDENCY 7. DESCRIPTION OF PROJECT The project entails provision for computers and printer. 8. BENEFITS OF PROJECT Timproved operational efficiency. 9. PROJECT FINANCING (GS Million) 9.1. TOTAL PROJECT 9.70 9.1. TOTAL FOREIGN 9.70 9.2. AMOUNT SPENT BEFORE 2015 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST 9.70 9.4. TOTAL DIRECT 9.5. 2015 DIRECT POREIGN 9.70 9.5. 2015 DIRECT POREIGN 9.70 9.6. TOTAL FINANCING 9.7 2015 AMOUNT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT 9.70 9.70 9.1. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.70 9.12 SOURCE OF FOREIGN FINANCING 9.70 9.13 AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.70 9.14 SOURCE OF FOREIGN FINANCING 9.15 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT 9.70 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2013 2013 2014 9.14 SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2014 Nil 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE	1. PROJECT TITLE	2. CLASSIFICA	TION	3. REGION	
4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION From 01-Sep-15 To 31-Dec-15 7. DESCRIPTION OF PROJECT The project entails provision for computers and printer. 9. PROJECT FINANCING (GS Million) 9.1. TOTAL PROJECT COST TOTAL FOREIGN 0.000 0.000 0.000 0.000 0.000 9.4. TOTAL DRECT 9.5 2015 DIRECT FOREIGN 0.000 0.000 0.000 0.000 0.000 9.5 2015 DIRECT FOREIGN 0.000 0.00	Purchase of Equipment	Oth	er	4	
New				Demerara/	Mahaica
New					
New	4 EVECUTING ACENCY	E STATUS		e DI ANIA	ED DUDATION
7. DESCRIPTION OF PROJECT The project entails provision for computers and printer. 8. BENEFITS OF PROJECT Improved operational efficiency. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 9.700 0.0					
7. DESCRIPTION OF PROJECT The project entails provision for computers and printer. 8. BENEFITS OF PROJECT Improved operational efficiency. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 9.700 0.000 0.000 0.000 0.000 0.000 9.700 9.700 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXPENDITURE BY THE EXPENDITURE BY THE EXPENDITURE BY THE O.000 0.000	WINDOW OF THE PRESIDENCE	Ivew			
### BENEFITS OF PROJECT					
### BENEFITS OF PROJECT		_			
8. BENEFITS OF PROJECT Improved operational efficiency. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2015 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2015 9.700 0.000 0.000 0.000 9.700 9.700 0.000 0.000 0.000 9.700 0.000 0.	7. DESCRIPTION OF PROJECT				
PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2015 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2015 9.700 0.000 0.000 0.000 9.700 9.4. TOTAL DIRECT 9.5 2015 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY OTHER GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 9.700 9.700 0.000 0.000 0.000 0.000 0.000 0.000 0.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2014 NII NII NII NII NII NII NII NII NII N	The project entails provision for computers and printer.				
PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2015 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2015 9.700 0.000 0.000 0.000 9.700 9.4. TOTAL DIRECT 9.5 2015 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY OTHER GOVERNMENT GOVERNMENT LOCAL AGENCIES 9.700 9.700 0.000 0.000 0.000 0.000 0.000 0.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2013 2014 2015 NII 0.000					
PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2015 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2015 9.700 0.000 0.000 0.000 9.700 9.4. TOTAL DIRECT 9.5 2015 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY OTHER GOVERNMENT GOVERNMENT LOCAL AGENCIES 9.700 9.700 0.000 0.000 0.000 0.000 0.000 0.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2013 2014 2015 NII 0.000					
PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2015 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2015 9.700 0.000 0.000 0.000 9.700 9.4. TOTAL DIRECT 9.5 2015 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY OTHER GOVERNMENT GOVERNMENT LOCAL AGENCIES 9.700 9.700 0.000 0.000 0.000 0.000 0.000 0.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2013 2014 2015 NII 0.000					
PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2015 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2015 9.700 0.000 0.000 0.000 9.700 9.4. TOTAL DIRECT 9.5 2015 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY OTHER GOVERNMENT GOVERNMENT LOCAL AGENCIES 9.700 9.700 0.000 0.000 0.000 0.000 0.000 0.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2013 2014 2015 NII 0.000					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2015 9.1. TOTAL PROJECT COST 9.700 0.000 0.000 0.000 9.700 9.4. TOTAL DIRECT 9.5 2015 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000	8. BENEFITS OF PROJECT				
9.1. TOTAL PROJECT COST 9.700 0.000 0.000 0.000 0.000 9.700 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 9.700 9.700 9.700 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL NIII 0.000	Improved operational efficiency.				
9.1. TOTAL PROJECT COST 9.700 0.000 0.000 0.000 9.700 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.000 0.000 0.000 9.7 2015 AMOUNT FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS/GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT FOREIGN LOANS FOREIGN LOANS/GRANTS FOREIGN LOANS FOREIGN LOANS/GRANTS FOREIG					
9.1. TOTAL PROJECT COST 9.700 0.000 0.000 0.000 0.000 9.700 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 9.700 9.700 9.700 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL NIII 0.000					
9.1. TOTAL PROJECT COST 9.700 0.000 0.000 0.000 0.000 9.700 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 9.700 9.700 9.700 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL NIII 0.000					
9.1. TOTAL PROJECT COST 9.700 0.000 0.000 0.000 0.000 9.700 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 9.700 9.700 9.700 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL NIII 0.000					
9.700 0.000 0.000 0.000 9.700 9.4. TOTAL DIRECT 9.5 2015 DIRECT FOREIGN FOREIGN PREIGN EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT 0.700 0.000 0.000 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2013 2013 2014 NII 0.000 0.000 0.000 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE 201	5	9.3. AMOUNT	BUDGETED
9.4. TOTAL DIRECT POREIGN EXPENDITURE BY FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.700 9.700 9.7 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS FOREIGN LOANS FOREIGN LOANS/GRANTS 0.000	9.1. TOTAL PROJECT COST TOTAL	FOREIGN I	LOCAL	FOR 201	5
FOREIGN EXPENDITURE BY THE THE EXECUTING AGENCY EXECUTING AGENCY O.000 0	9.700 0.000	0.000	0.000		9.700
FOREIGN EXPENDITURE BY THE THE EXECUTING AGENCY EXECUTING AGENCY O.000 0	9.4. TOTAL DIRECT 9.5 2015 DIRE	CT FOREIGN 9	9.6 TOTAL FINANCII	NG 9.7 2	015 AMOUNT
0.000					
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES OTHE	THE EXECUTING AGENCY EXECUTING A	GENCY (GRANTS	FORE	IGN LOANS/GRANTS
FINANCED BY CENTRAL GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 9.700 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2013 2014 2015 NII 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2014 NII 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE	0.000		0.000		0.000
GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 9.700 9.700 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2013 2013 2014 2015 Nii	9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMO	OUNT TO BE	9.10. TOTAL AMOUN	NT TO 9.11.	2015 AMOUNT
9.700 9.700 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2013 2013 2014 2015 Nii 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) PRE 2013 2013 2014 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	FINANCED BY CENTRAL FINANCED BY	CENTRAL F	BE FINANCED BY OT	THER TO B	E FINANCED BY
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2013 2013 2014 2015 Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2013 2013 2014 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2014 Nii 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	GOVERNMENT GOVERNMENT	<u>. </u>	LOCAL AGENCIES	OTHE	R LOCAL AGENCIES
SOURCE TOTAL PRE 2013 2013 2014 2015 NiI	9.700		0.000		0.000
SOURCE TOTAL PRE 2013 2013 2014 2015 NiI	9 12 SOURCE OF FOREIGN FINANCING				
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2013 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2014 Nil 10.2. NUMBER OF UNSKILLED WORKERS TO BE	TO:	ΓAL P	RE 2013	2013	2014 2015
PRE 2013 2013 2014 Nil NII NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	Nil 0.0	000	0.000	0.000	0.000
PRE 2013 2013 2014 Nil NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	0.42 AMOUNT EINANCED BY CENTRAL COVERNMENT	0.14	SOLIBOES OF LOC	AL (NON COVER	IMENIT)
PRE 2013 2013 2014 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			AL (INOIN GOVERI	NIVILINI)
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	PRE 2013 2013 2014		INCHING IIN 2014		1
10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	0.000 0.000 0.000				
10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	10. EMPLOYMENT IMPACT OF THE PROJECT				<u> </u>
		10.2.	NUMBER OF UNSK	ILLED WORKERS	TO BE
	EMPLOYED IN 2015) EMPI	LOYED IN 2015		0

			REF: 24
			AGENCY CODE NUMBER
			2
PROGRAMME	D.	ANK SCORE	SECTOR CODE NUMBER
021 - Prime Minister's Secretariat		ANK SCORE 1 180	17
021 - 1 fillie Willister 3 Georetariat		1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION 3.	REGION
Minor Works		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STATI	US	6. PLANNED DURATION
OFFICE OF THE PRIME MINISTER	New		From 01-Jan-15
			To 31-Dec-15
7. DECORPOSION OF DDG 1507			
7. DESCRIPTION OF PROJECT			
The project entails implementation of minor p	rojects and programmes.		
8. BENEFITS OF PROJECT			
Improved living conditions of vulnerable group	ps.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2015 9.3	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2015
10.000	0.000 0.000	0.000	10.000
	9.5 2015 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2015 AMOUNT
	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS	TO BE FINANCED BY
0.000	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000	0.000	
	9.9. 2015 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2015 AMOUNT
	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHER LOCAL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
10.000			
10.000	10.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2013 2013	2014 2015
Nil	0.000	0.000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL G	:OVEDNMENT	9.14. SOURCES OF LOCAL (NO	ON COVERNMENT)
3.10. ANICONT FINANCED DI CENTRAL G	O A CIVIAINICIA I	FINANCING IN 2014	OVERNIVILIVI)
PRE 2013 2013	2014	Nil	
0.000 0.000	0.000	INII	
10. EMPLOYMENT IMPACT OF THE PROJI	ECT		
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2015	*	EMPLOYED IN 2015	*

^{*} Contract Work

			REF: 25
			AGENCY CODE NUMBER
			2
PROCEAMME	D	ANK SCORE	SECTOR CODE NUMBER
PROGRAMME 021 - Prime Minister's Secretariat		ANK SCORE 1 180	17
021 - 1 fille Willister 3 Secretariat		100	
1. PROJECT TITLE	2. CLAS	SIFICATION 3	B. REGION
Land Transport		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
OFFICE OF THE PRIME MINISTER	New		From 01-Jan-15
			To 31-Dec-15
7. DECORPOSION OF DDG 1507			
7. DESCRIPTION OF PROJECT			
The project entails purchase of vehicle.			
8. BENEFITS OF PROJECT			
Improved transportation.			
9. PROJECT FINANCING (G\$ Million) 9	9.2. AMOUNT SPENT BEFOR	RE 2015 9.	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2015
22.000	0.000 0.000	0.000	22.000
O. A. TOTAL DIDEOT	5 0045 DIDEOT FOREION	O O TOTAL FINIANIONIO	0.7.0045 AMOUNT
	9.5 2015 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2015 AMOUNT TO BE FINANCED BY
	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
	-		
	9.9. 2015 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	
	FINANCED BY CENTRAL SOVERNMENT	BE FINANCED BY OTHER LOCAL AGENCIES	OTHER LOCAL AGENCIES
22.000	22.000	0.000	0.000
	22.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2013 2013	
Nil	0.000	0.000 0.00	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOURCES OF LOCAL (N	ION GOVERNMENT)
		FINANCING IN 2014	•
PRE 2013 2013	2014	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJE	ECT		
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKILLE	D WORKERS TO BE

			REF: 26
			AGENCY CODE NUMBER
			2
	_		SECTOR CODE NUMBER
PROGRAMME	R	ANK SCORE	17
021 - Prime Minister's Secretariat		1 180	
1. PROJECT TITLE	2 CLAS	SSIFICATION 3.	REGION
Furniture and Equipment	2. 02.4	Critical	4
armaro ana Equipmoni		- Critical	Demerara/Mahaica
		-	
4. EXECUTING AGENCY	5. STAT	us	6. PLANNED DURATION
OFFICE OF THE PRIME MINISTER	New		From 01-Jan-15
			To 31-Dec-15
7. DESCRIPTION OF PROJECT			
The project includes purchase of air condit	tioning units, computers, telepho	one system, UPS, stabilisers, chairs	, desks, refrigerators, beds and table
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2015 9.3	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2015
10.000	0.000 0.000	0.000	10.000
9.4. TOTAL DIRECT	O.E. 204E DIDECT CODEION		0.7. 2045 AMOUNT
FOREIGN EXPENDITURE BY	9.5 2015 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2015 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2015 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHER LOCAL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
10.000		0.000	0.000
10.000	10.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2013 2013	2014 2015
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	COVERNMENT	0.14 SOLIBOES OF LOCAL (NO	ON COVERNMENT)
9.19. AMOUNT I INANCED BT CENTRAL	- OOVERNIVILINI	9.14. SOURCES OF LOCAL (NO	DIA GOVERNIVILIAT)
PRE 2013 2013	2014	FINANCING IN 2014	
0.000 0.000	0.000	INII	
10. EMPLOYMENT IMPACT OF THE PR	OJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2015	0	EMPLOYED IN 2015	0
LIVII LOTED IIV 2010		LIVII LOTED IIN 2013	

			REF: 27
			AGENCY CODE NUMBER
			2
PROGRAMME	RA	ANK SCORE	SECTOR CODE NUMBER
021 - Prime Minister's Secretariat		1 180	05
1. PROJECT TITLE	2. CLAS	SIFICATION 3	B. REGION
Electrification Programme		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STAT	110	6. PLANNED DURATION
OFFICE OF THE PRIME MINISTER	5. STATI		From 01-Jan-10
OFFICE OF THE FIXINE MINISTER	Oll-g	onig	To 31-Dec-17
7. DESCRIPTION OF PROJECT			
The project entails energy conservation and loss	reduction interventions:		
 Provision for capacity building. Rehabilitation of low voltage distribution netwo 	nrk		
2. Renabilitation of low voltage distribution netwo	A.C.		
8. BENEFITS OF PROJECT			
Improved living conditions.			
2. Improved efficiency in generation, transmission	n and distribution of electri	icity.	
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	RE 2015 9.	3. AMOUNT BUDGETED
	OTAL FOREIGN	LOCAL	FOR 2015
	727.919 15,727.919	0.000	5.378
	2015 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2015 AMOUNT
	PENDITURE BY THE ECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	16,474.140	5.378
	2015 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	
	ANCED BY CENTRAL	BE FINANCED BY OTHER	
	/FRNMFNT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
102.500	VERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
	VERNMENT 0.000	0.000	OTHER LOCAL AGENCIES 0.000
9.12 SOURCE OF FOREIGN FINANCING	0.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	0.000	0.000 PRE 2013 201:	0.000 3 2014 2015
9.12 SOURCE OF FOREIGN FINANCING	0.000	0.000	0.000 3 2014 2015 02 1,177.657 0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE CHINA	0.000 TOTAL 8,157.600	0.000 PRE 2013 201: 5,960.928 896.0	0.000 3 2014 2015 02 1,177.657 0.000 44 63.416 5.378
9.12 SOURCE OF FOREIGN FINANCING SOURCE CHINA IDB PETROCARIBE	0.000 TOTAL 8,157.600 1,025.000 7,291.540	0.000 PRE 2013 201: 5,960.928 896.0 42.332 296.0 0.000 4,770.0	0.000 3 2014 2015 02 1,177.657 0.000 44 63.416 5.378 000 2,521.540 0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE CHINA	0.000 TOTAL 8,157.600 1,025.000 7,291.540	0.000 PRE 2013 2013 5,960.928 896.0 42.332 296.0 0.000 4,770.0 9.14. SOURCES OF LOCAL (N	0.000 3 2014 2015 02 1,177.657 0.000 44 63.416 5.378 000 2,521.540 0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE CHINA IDB PETROCARIBE	0.000 TOTAL 8,157.600 1,025.000 7,291.540	0.000 PRE 2013 2013 5,960.928 896.0 42.332 296.0 0.000 4,770.0 9.14. SOURCES OF LOCAL (No FINANCING IN 2014	0.000 3 2014 2015 02 1,177.657 0.000 44 63.416 5.378 000 2,521.540 0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE CHINA IDB PETROCARIBE 9.13. AMOUNT FINANCED BY CENTRAL GOV	0.000 TOTAL 8,157.600 1,025.000 7,291.540 ERNMENT	0.000 PRE 2013 2013 5,960.928 896.0 42.332 296.0 0.000 4,770.0 9.14. SOURCES OF LOCAL (N	0.000 3 2014 2015 02 1,177.657 0.000 44 63.416 5.378 000 2,521.540 0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE CHINA IIDB PETROCARIBE 9.13. AMOUNT FINANCED BY CENTRAL GOV PRE 2013 2013	0.000 TOTAL 8,157.600 1,025.000 7,291.540 ERNMENT 2014 0.000	0.000 PRE 2013 2013 5,960.928 896.0 42.332 296.0 0.000 4,770.0 9.14. SOURCES OF LOCAL (No FINANCING IN 2014	0.000 3 2014 2015 02 1,177.657 0.000 44 63.416 5.378 000 2,521.540 0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE CHINA IDB PETROCARIBE 9.13. AMOUNT FINANCED BY CENTRAL GOV PRE 2013 2013 0.000 0.000	0.000 TOTAL 8,157.600 1,025.000 7,291.540 ERNMENT 2014 0.000	0.000 PRE 2013 2013 5,960.928 896.0 42.332 296.0 4,770.0 9.14. SOURCES OF LOCAL (No FINANCING IN 2014	0.000 3 2014 2015 02 1,177.657 0.000 44 63.416 5.378 000 2,521.540 0.000 ION GOVERNMENT)
9.12 SOURCE OF FOREIGN FINANCING SOURCE CHINA IIDB PETROCARIBE 9.13. AMOUNT FINANCED BY CENTRAL GOV PRE 2013 2013 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT	0.000 TOTAL 8,157.600 1,025.000 7,291.540 ERNMENT 2014 0.000	0.000 PRE 2013 5,960.928 42.332 0.000 9.14. SOURCES OF LOCAL (NFINANCING IN 2014	0.000 3 2014 2015 02 1,177.657 0.000 44 63.416 5.378 000 2,521.540 0.000 ION GOVERNMENT)

^{*} Contract Work

			K	EF: 28
			AGENCY C	ODE NUMBER
				2
			SECTOR O	
PROGRAMME	RA	NK SCORE	SECTOR C	ODE NUMBER
021 - Prime Minister's Secretariat		1 180		
1. PROJECT TITLE	2 (148	SIFICATION	3. REGION	
Power Utility Upgrade Programme	2. 02.400	Critical	1 - 10	
l sans sam, spgaass regisamine			National	
4. EXECUTING AGENCY	5. STATU		6. PLANNED DUR	
OFFICE OF THE PRIME MINISTER	On-go	ping	From To	01-Jan-14 31-Dec-19
			10	31-Dec-19
7. DESCRIPTION OF PROJECT				
The project includes:				
 Reduction of electricity losses. Reconfiguration and upgrading of distribution netwo 	orks.			
3. Upgrading/relocation of distribution transformers.				
Implementation of management software. Institutional strengthening.				
8. BENEFITS OF PROJECT				
 Improved living conditions. Improved efficiency in generation, transmission and 	distribution of alastri	sitv		
Improved efficiency in generation, transmission and Improved operational efficiency and management contains a second contains a s		oity.		
(' ,	OUNT SPENT BEFOR		9.3. AMOUNT BUDGE	TED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	FOR 2015	TED
				TED
9.1. TOTAL PROJECT COST TOTAL 13,431.184 1.360 9.4. TOTAL DIRECT 9.5 2015	FOREIGN 1.360 DIRECT FOREIGN	0.000 9.6 TOTAL FIN	FOR 2015 5.401 ANCING 9.7 2015 AMC	DUNT
9.1. TOTAL PROJECT COST TOTAL 13,431.184 1.360 9.4. TOTAL DIRECT 9.5 2015 FOREIGN EXPENDITURE BY EXPEND	FOREIGN 1.360 DIRECT FOREIGN TURE BY THE	0.000 9.6 TOTAL FIN. BY FOREIGN LO	FOR 2015 5.401 ANCING 9.7 2015 AMC DANS TO BE FINANCING	DUNT CED BY
9.1. TOTAL PROJECT COST 13,431.184 1.360 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY EXECUTION	FOREIGN 1.360 DIRECT FOREIGN	0.000 9.6 TOTAL FIN	FOR 2015 5.401 ANCING 9.7 2015 AMC DANS TO BE FINAN: FOREIGN LO	DUNT CED BY
9.1. TOTAL PROJECT COST 13,431.184 1.360 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 CO	FOREIGN 1.360 DIRECT FOREIGN ITURE BY THE NG AGENCY 0.000	9.6 TOTAL FIN. BY FOREIGN LOGRANTS 13,431.184	FOR 2015 5.401 ANCING 9.7 2015 AMC DANS TO BE FINAN- FOREIGN LO 5.401	DUNT CED BY ANS/GRANTS
9.1. TOTAL PROJECT COST 13,431.184 1.360 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2015	FOREIGN 1.360 DIRECT FOREIGN ITURE BY THE NG AGENCY 0.000 AMOUNT TO BE	9.6 TOTAL FIN. BY FOREIGN LOGRANTS 13,431.184 9.10. TOTAL AI	FOR 2015 5.401 ANCING 9.7 2015 AMC DANS TO BE FINAN- FOREIGN LO 5.401 MOUNT TO 9.11. 2015 AM	DUNT CED BY ANS/GRANTS
9.1. TOTAL PROJECT COST 13,431.184 1.360 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2015	FOREIGN 1.360 DIRECT FOREIGN ITURE BY THE NG AGENCY 0.000 3 AMOUNT TO BE 10 BY CENTRAL	9.6 TOTAL FIN. BY FOREIGN LOGRANTS 13,431.184	FOR 2015 5.401 ANCING 9.7 2015 AMC DANS TO BE FINAN FOREIGN LOV 5.401 MOUNT TO 9.11. 2015 AM TO BE FINAN	DUNT CED BY ANS/GRANTS JOUNT CED BY
9.1. TOTAL PROJECT COST 13,431.184 1.360 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT TOTAL 1.360 9.5 2015 EXPEND EXECUTION 9.9. 2015 FINANCE GOVERNMENT GOVERNMENT	FOREIGN 1.360 DIRECT FOREIGN ITURE BY THE NG AGENCY 0.000 3 AMOUNT TO BE 10 BY CENTRAL	9.6 TOTAL FIN. BY FOREIGN LOGRANTS 13,431.184 9.10. TOTAL AI BE FINANCED I	FOR 2015 5.401 ANCING 9.7 2015 AMC DANS TO BE FINAN FOREIGN LOV 5.401 MOUNT TO 9.11. 2015 AM TO BE FINAN	DUNT CED BY ANS/GRANTS IOUNT CED BY LL AGENCIES
9.1. TOTAL PROJECT COST 13,431.184 1.360 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 0.000 0.000 0.000 0.000 0.000	FOREIGN 1.360 DIRECT FOREIGN ITURE BY THE NG AGENCY 0.000 3 AMOUNT TO BE D BY CENTRAL MENT	9.6 TOTAL FIN. BY FOREIGN LOGAL 9.10. TOTAL AI BE FINANCED I LOCAL AGENC	FOR 2015 5.401 ANCING 9.7 2015 AMC DANS TO BE FINAN: FOREIGN LO. 5.401 MOUNT TO 9.11. 2015 AM BY OTHER TO BE FINAN: OTHER LOCA	DUNT CED BY ANS/GRANTS IOUNT CED BY LL AGENCIES
9.1. TOTAL PROJECT COST 13,431.184 1.360 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING	FOREIGN 1.360 DIRECT FOREIGN ITURE BY THE NG AGENCY 0.000 3 AMOUNT TO BE D BY CENTRAL MENT	9.6 TOTAL FIN. BY FOREIGN LOGAL 9.10. TOTAL AI BE FINANCED I LOCAL AGENC	FOR 2015 5.401 ANCING 9.7 2015 AMC DANS TO BE FINAN: FOREIGN LO. 5.401 MOUNT TO 9.11. 2015 AM BY OTHER TO BE FINAN: OTHER LOCA	DUNT CED BY ANS/GRANTS IOUNT CED BY LL AGENCIES
9.1. TOTAL PROJECT COST 13,431.184 1.360 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB	FOREIGN 1.360 DIRECT FOREIGN ITURE BY THE NG AGENCY 0.000 5 AMOUNT TO BE D BY CENTRAL MENT 0.000 TOTAL 7,829.484	9.6 TOTAL FIN. BY FOREIGN LOGRANTS 13,431.184 9.10. TOTAL AI BE FINANCED I LOCAL AGENC 0.000 PRE 2013 0.000	FOR 2015 5.401 ANCING DANS TO BE FINAN FOREIGN LO 5.401 MOUNT TO BY OTHER TO BE FINAN TO BE FINAN OTHER LOCA 0.000 2013 2014 0.000 0.680	DUNT CED BY ANS/GRANTS OUNT CED BY AL AGENCIES 2015 2.700
9.1. TOTAL PROJECT COST 13,431.184 1.360 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE	FOREIGN 1.360 DIRECT FOREIGN ITURE BY THE NG AGENCY 0.000 AMOUNT TO BE D BY CENTRAL MENT 0.000 TOTAL	9.6 TOTAL FIN. BY FOREIGN LOGRANTS 13,431.184 9.10. TOTAL AI BE FINANCED I LOCAL AGENC 0.000 PRE 2013	FOR 2015 5.401 ANCING DANS TO BE FINAN- FOREIGN LOV 5.401 MOUNT TO BY OTHER TO BE FINAN- TO BE FINAN- OTHER LOCA 0.000 2013 2014	DUNT CED BY ANS/GRANTS HOUNT CED BY AL AGENCIES
9.1. TOTAL PROJECT COST 13,431.184 1.360 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB	FOREIGN 1.360 DIRECT FOREIGN ITURE BY THE NG AGENCY 0.000 S AMOUNT TO BE D BY CENTRAL MENT .000 TOTAL 7,829.484 5,601.700	9.6 TOTAL FIN. BY FOREIGN LOGANTS 13,431.184 9.10. TOTAL AI BE FINANCED I LOCAL AGENC 0.000 PRE 2013 0.000 0.000	FOR 2015 5.401 ANCING DANS TO BE FINAN FOREIGN LO 5.401 MOUNT TO BY OTHER TO BE FINAN TO BE FINAN OTHER LOCA 0.000 2013 2014 0.000 0.680	DUNT CED BY ANS/GRANTS OUNT CED BY AL AGENCIES 2015 2.700
9.1. TOTAL PROJECT COST 13,431.184 1.360 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB EU 9.13. AMOUNT FINANCED BY CENTRAL GOVERNIT	FOREIGN 1.360 DIRECT FOREIGN ITURE BY THE NG AGENCY 0.000 3 AMOUNT TO BE 10 BY CENTRAL MENT .000 TOTAL 7,829.484 5,601.700	9.6 TOTAL FIN. BY FOREIGN LOGANTS 13,431.184 9.10. TOTAL AI BE FINANCED I LOCAL AGENC 0.000 PRE 2013 0.000 0.000	FOR 2015 5.401 ANCING DANS TO BE FINAN FOREIGN LO 5.401 MOUNT TO BY OTHER TO BE FINAN T	DUNT CED BY ANS/GRANTS OUNT CED BY AL AGENCIES 2015 2.700
9.1. TOTAL PROJECT COST 13,431.184 1.360 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB EU 9.13. AMOUNT FINANCED BY CENTRAL GOVERNI PRE 2013 2013 20	FOREIGN 1.360 DIRECT FOREIGN ITURE BY THE NG AGENCY 0.000 3 AMOUNT TO BE 10 BY CENTRAL MENT 1.000 TOTAL 7,829.484 5,601.700 MENT	9.6 TOTAL FIN. BY FOREIGN LOGRANTS 13,431.184 9.10. TOTAL AI BE FINANCED I LOCAL AGENC 0.000 PRE 2013 0.000 0.000 9.14. SOURCES OF	FOR 2015 5.401 ANCING DANS TO BE FINAN FOREIGN LO 5.401 MOUNT TO BY OTHER TO BE FINAN T	DUNT CED BY ANS/GRANTS OUNT CED BY AL AGENCIES 2015 2.700
9.1. TOTAL PROJECT COST 13,431.184 1.360 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB EU 9.13. AMOUNT FINANCED BY CENTRAL GOVERNI PRE 2013 2013 20 0.000 0.000 0.000 0.000 0.000	FOREIGN 1.360 DIRECT FOREIGN ITURE BY THE NG AGENCY 0.000 3 AMOUNT TO BE 10 BY CENTRAL MENT .000 TOTAL 7,829.484 5,601.700	9.6 TOTAL FIN. BY FOREIGN LOGAL GRANTS 13,431.184 9.10. TOTAL AI BE FINANCED I LOCAL AGENC 0.000 PRE 2013 0.000 0.000 9.14. SOURCES OF FINANCING IN 2014	FOR 2015 5.401 ANCING DANS TO BE FINAN FOREIGN LO 5.401 MOUNT TO BY OTHER TO BE FINAN T	DUNT CED BY ANS/GRANTS OUNT CED BY AL AGENCIES 2015 2.700
9.1. TOTAL PROJECT COST 13,431.184 1.360 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB EU 9.13. AMOUNT FINANCED BY CENTRAL GOVERNI PRE 2013 2013 20 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT	FOREIGN 1.360 DIRECT FOREIGN ITURE BY THE NG AGENCY 0.000 3 AMOUNT TO BE 10 BY CENTRAL MENT 1.000 TOTAL 7,829.484 5,601.700 MENT	PRE 2013 0.000 9.6 TOTAL FIN. BY FOREIGN LOGAL AGENC 0.000 PRE 2013 0.000 9.14. SOURCES OF FINANCING IN 2014 Nil	FOR 2015 5.401 ANCING DANS TO BE FINAN- FOREIGN LOVE 5.401 MOUNT TO BY OTHER TO BE FINAN- TO	DUNT CED BY ANS/GRANTS OUNT CED BY AL AGENCIES 2015 2.700
9.1. TOTAL PROJECT COST 13,431.184 1.360 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB EU 9.13. AMOUNT FINANCED BY CENTRAL GOVERNI PRE 2013 2013 20 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE	FOREIGN 1.360 DIRECT FOREIGN ITURE BY THE NG AGENCY 0.000 3 AMOUNT TO BE 10 BY CENTRAL MENT 1.000 TOTAL 7,829.484 5,601.700 MENT	PRE 2013 0.000 9.6 TOTAL FIN. BY FOREIGN LOGAL AGENC 0.000 PRE 2013 0.000 9.14. SOURCES OF FINANCING IN 2014 Nil 10.2. NUMBER OF I	FOR 2015 5.401 ANCING 9.7 2015 AMC DANS TO BE FINAN- FOREIGN LO/ 5.401 MOUNT TO 9.11. 2015 AM BY OTHER TO BE FINAN- IES OTHER LOCA 0.000 2013 2014 0.000 0.680 0.680 LOCAL (NON GOVERNMENT)	DUNT CED BY ANS/GRANTS OUNT CED BY AL AGENCIES 2015 2.700
9.1. TOTAL PROJECT COST 13,431.184 1.360 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB EU 9.13. AMOUNT FINANCED BY CENTRAL GOVERNI PRE 2013 2013 20 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT	FOREIGN 1.360 DIRECT FOREIGN ITURE BY THE NG AGENCY 0.000 3 AMOUNT TO BE 10 BY CENTRAL MENT 1.000 TOTAL 7,829.484 5,601.700 MENT	PRE 2013 0.000 9.6 TOTAL FIN. BY FOREIGN LOGAL AGENC 0.000 PRE 2013 0.000 9.14. SOURCES OF FINANCING IN 2014 Nil	FOR 2015 5.401 ANCING 9.7 2015 AMC DANS TO BE FINAN- FOREIGN LO/ 5.401 MOUNT TO 9.11. 2015 AM BY OTHER TO BE FINAN- IES OTHER LOCA 0.000 2013 2014 0.000 0.680 0.680 LOCAL (NON GOVERNMENT)	DUNT CED BY ANS/GRANTS OUNT CED BY AL AGENCIES 2015 2.700

			REF: 29
			AGENCY CODE NUMBER
			2
			SECTOR CODE NUMBER
PROGRAMME	R/	ANK SCORE	08
021 - Prime Minister's Secretariat		1 180	
1. PROJECT TITLE	2 (1.48	SIFICATION 3.	REGION
	2. CLAS	Critical	4
Government Information Agency		Cilicai	Demerara/Mahaica
			Domorara/Manaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
OFFICE OF THE PRIME MINISTER	New		From 01-Sep-15
			To 31-Dec-15
7. DESCRIPTION OF PROJECT			
The project includes purchase of cameras a	nd accessories.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2015 9.3	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2015
4.300	0.000 0.000	0.000	4.300
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2015 AMOUNT
	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2015 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
4.300	4.300	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2013 2013	2014 2015
SOURCE Nil	0.000	0.000 0.000	
INII	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL O	GOVERNMENT	9.14. SOURCES OF LOCAL (NO	ON GOVERNMENT)
BBE 2010	0011	FINANCING IN 2014	
PRE 2013 2013	2014	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO-	JECT		
10.1. NUMBER OF SKILLED WORKERS TO	O BE	10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2015	0	EMPLOYED IN 2015	0

			REF: 30
			AGENCY CODE NUMBER
			2
BB 0 0 B 1 1 1 1 5		2444	SECTOR CODE NUMBER
PROGRAMME		RANK SCORE	08
021 - Prime Minister's Secretariat		1 180	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
National Communication Network		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
OFFICE OF THE PRIME MINISTER	Ne	N	From 01-Sep-15
			To 31-Dec-15
7. DESCRIPTION OF PROJECT			
The project includes: 1. Rehabilitation of tower - New Amsterdar	n		
Provision for access road - Onderneemi			
3. Provision for flood alleviation at radio an		own.	
 Provision for tower and driveway - Linde Provision for broadcast equipment, light 		stems and security lights.	
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			
8. BENEFITS OF PROJECT			
Improved facilities and operational efficience	cy.		
O DDO IFOT FINANCING (C¢ Million)	0.0 AMOUNT ODENT DEE	DDE 2045	0.2. AMOUNT BUIDCETED
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	_	FOR 2015
50.000	0.000 0.000	0.000	50.000
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOREIGN	9.6 TOTAL FINANCI	NG 9.7 2015 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO BE	9.10. TOTAL AMOU	NT TO 9.11. 2015 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY O	THER TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
50.000	50.000	0.000	0.000
0.42 COURCE OF FOREIGN FINANCING			
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2013	2013 2014 2015
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOC	CAL (NON GOVERNMENT)
PRE 2013 2013	2014	FINANCING IN 2014	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS	TO BE		KILLED WORKERS TO BE
EMPLOYED IN 2015	*	EMPLOYED IN 2015	*

^{*} Contract Work

					REF: 31
				AGE	NCY CODE NUMBER
					3
PROGRAMME	P.	ANK	SCORE	SECT	FOR CODE NUMBER
031 - Policy and Administration	\neg $$	1	180		17
oo i oney and reministration		<u> </u>	100		
1. PROJECT TITLE	2. CLAS	SIFICATION		3. REGION	
Buildings	\neg	Critical		4	
				Demerara/Ma	ahaica
4. EXECUTING AGENCY	5. STAT	US		6. PLANNE	
MINISTRY OF FINANCE	On-g	oing		From	01-Jan-13
				То	31-Dec-15
7. DESCRIPTION OF PROJECT					
The project entails:					
Completion of building.					
Construction of security office.					
8. BENEFITS OF PROJECT					
Improved working environment and security.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUI	NT SPENT BEFOR	RE 2015		9.3. AMOUNT BU	JDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	_	FOR 2015	
46.701 36.452	0.000	36.4	52		10.249
9.4. TOTAL DIRECT 9.5 2015 DI	RECT FOREIGN	9.6 TC	OTAL FINANCING	9.7.201	5 AMOUNT
	JRE BY THE		REIGN LOANS		FINANCED BY
THE EXECUTING AGENCY EXECUTING		GRAN'			IN LOANS/GRANTS
0.000 0.00	00		0.000	· · · · · · · · · · · · · · · · · · ·	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2015 A	MOUNT TO BE	0.10	TOTAL AMOUNT	TO 0.11.20	15 AMOUNT
	BY CENTRAL		IANCED BY OTHE		FINANCED BY
GOVERNMENT GOVERNME			AGENCIES		LOCAL AGENCIES
46.701 10.2	49		0.000		0.000
		<u> </u>			
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 20	13 30)13 20	14 2015
SOURCE Nil	0.000	0.000		000 0.0	
1411	0.000	0.000	0.0	0.0	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	NT	9.14. SOU	RCES OF LOCAL	(NON GOVERNM	ENT)
PRE 2013 2013 2014		FINANCING	3 IN 2014		
PRE 2013 2013 2014 0.000 13.483 22.96	30	Nil			
	0.0				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE			BER OF UNSKILL	ED WORKERS TO	O BE
EMPLOYED IN 2015	*	EMPLOYE	O IN 2015		*

^{*} Contract Work

					REF: 32
				AGENCY	Y CODE NUMBER
					3
				SECTOR	R CODE NUMBER
PROGRAMME	RA		SCORE		19
031 - Policy and Administration		1	180		
1. PROJECT TITLE	2 (1.489	SIFICATION		3. REGION	
Basic Needs Trust Fund (BNTF)	2. CLASC	Critical	_	1 - 10	_
basic Needs Trust Fulld (BIVTF)		Cillical		National	
				rvational	
4. EXECUTING AGENCY	5. STATU	ıs		6. PLANNED D	IRATION
MINISTRY OF FINANCE	On-go		\neg	From	01-Jan-14
WINNETKT OF THANKSE	On go	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		To	31-Dec-17
7. DESCRIPTION OF PROJECT					
The project includes:					
Construction, rehabilitation, extension and upgrading or	f:				
(a.) Education projects - St. Ninian's, Capoey, Yarowka secondary schools.	bra, Supply and Co	oomacka prim	ary schools and A	Annandale, Port Mou	rant and St. Ignatiu
(b.). Water Supply improvements in Baramita, Parakees	s, Karburi, Canal B	Bank, Suddie, B	Belladrum, Haura	runi, Kamarang, Itab	alli, Kartabo,
Kamana, Apoteri, Crashwater, Simoni, Tiger Pond, Taush	nida and Lethem.				
(c.) Access/road infrastructure in Dartmouth, Pomona, I	Best Village, Bago	tville, Beterver	rwagting, Samatta	a Point, Cummingsloo	dge, Kaneville,
Buxton, Tain and Fyrish. 2. Provision for skills training.					
3. Preparation of BNTF 8.					
8. BENEFITS OF PROJECT					
Improved living conditions.					
Improved access to basic services including education	, water supply and	roads.			
Improved job opportunities.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	IT SPENT BEFOR	RE 2015	9	9.3. AMOUNT BUDG	GETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2015	
1,970.462 0.000	0.000	0.000)	194.	425
	RECT FOREIGN		TAL FINANCING	9.7 2015 A	
FOREIGN EXPENDITURE BY EXPENDITU			EIGN LOANS	TO BE FINA	
THE EXECUTING AGENCY EXECUTING		GRANTS			OANS/GRANTS
0.000	00	1,6	609.518	122.	730
9.8. TOTAL AMOUNT TO BE 9.9. 2015 AI	MOUNT TO BE	9.10. TO	OTAL AMOUNT T	O 9.11. 2015	AMOUNT
FINANCED BY CENTRAL FINANCED B	BY CENTRAL	BE FINA	ANCED BY OTHE	R TO BE FINA	ANCED BY
GOVERNMENT GOVERNME	NT	LOCAL /	AGENCIES	OTHER LO	CAL AGENCIES
360.944 71.69	95		0.000	0.0	00
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2013	3 20	13 2014	2015
CCCRCE	261.633	0.000	0.0		122.730
1 7	47.885	0.000	0.0		0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	NT	9.14. SOUR	CES OF LOCAL ((NON GOVERNMEN	T)
PRE 2013 2013 2014		FINANCING	IN 2014		
1 0,000 1 1 0,000 1 1 0,000	<u> </u>	Nil			
0.000 0.000	0	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT	0	Nil			
	0		ER OF UNSKILLE	ED WORKERS TO B	E

^{*} Contract Work

			REF: 33
			AGENCY CODE NUMBER
			3
DDOCD ANAME	г	ANK SCORE	SECTOR CODE NUMBER
PROGRAMME 031 - Policy and Administration		403 SCORE 153	17
031 - 1 olicy and Administration		403	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Furniture and Equipment		Other	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF FINANCE	Nev	1	From 01-Jan-15
			To 31-Dec-15
7. DESCRIPTION OF PROJECT			
The project includes provision for time mar shelves, filing cabinets and surveillance sy		e alarm system, air conditio	ning units, computers, scanner, chairs,
graduate and surveindings sy	0.0		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RF 2015	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2015
30.000	0.000 0.000	0.000	30.000
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOREIGN		
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOAN	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO BE	9.10. TOTAL AMOU	JNT TO 9.11. 2015 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY (
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
30.000	30.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2013	2013 2014 2015
Nil	0.000	0.000	0.000 0.000
	0.01/501/1451/5		
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT		CAL (NON GOVERNMENT)
PRE 2013 2013	2014	FINANCING IN 2014	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	O JECT		
		10.2 NIIMPED OF LINE	KILLED WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS	* TO DE		KILLED WORKERS TO BE
EMPLOYED IN 2015		EMPLOYED IN 2015	

^{*} Contract Work

			REF: 34
			AGENCY CODE NUMBER
			3
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
031 - Policy and Administration		180	17
oo i oloy and raminoration		100	
1. PROJECT TITLE	2. CLASSIFICATIO	ON 3. F	REGION
Financial Intelligence Unit	Critical		4
		[Demerara/Mahaica
		L	
			
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
MINISTRY OF FINANCE	On-going		From 01-Jan-14
			To 31-Dec-15
7. DESCRIPTION OF PROJECT			
The project includes:			
Completion of building and external works - Special Organical Completion of building and external works - Special Organical Completion of building and external works - Special Organical Completion of building and external works - Special Organical Completion of building and external works - Special Organical Completion of building and external works - Special Organical Completion of building and external works - Special Organical Completion of building and external works - Special Organical Completion of building and external works - Special Organical Completion of building and external works - Special Organical Completion of building and external works - Special Organical Completion of building and external works - Special Organical Completion of building and external works - Special Organical Completion of building and external works - Special Organical Completion of building and external Completion of the Com	anised Crime Unit.		
2. Purchase of printer.			
8. BENEFITS OF PROJECT			
Improved accommodation and operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE 2015	9.3.	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOC	CAL	FOR 2015
44.368 37.445	0.000	7.445	6.923
9.4. TOTAL DIRECT 9.5 2015 DIRI	ECT FOREIGN 9.6	TOTAL FINANCING	9.7 2015 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITUR		FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING A		ANTS	FOREIGN LOANS/GRANTS
0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2015 AM	OUNT TO BE 0.10	. TOTAL AMOUNT TO	
9.6. TOTAL AMOUNT TO BE 9.9. 2013 AM			0.11.2015 AMOUNT
FINANCED BY CENTRAL FINANCED BY			9.11. 2015 AMOUNT TO BE FINANCED BY
FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMEN	CENTRAL BE F	FINANCED BY OTHER CAL AGENCIES	9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
	CENTRAL BE F	FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT GOVERNMEN 44.368 6.923	CENTRAL BE F	FINANCED BY OTHER CAL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
GOVERNMENT 44.368 GOVERNMENT 6.923 9.12 SOURCE OF FOREIGN FINANCING	CENTRAL BE F	FINANCED BY OTHER CAL AGENCIES 0.000	TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
GOVERNMENT 44.368 6.923 9.12 SOURCE OF FOREIGN FINANCING SOURCE TO	CENTRAL BE F T LOC	FINANCED BY OTHER CAL AGENCIES 0.000 2013 2013	TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2014 2015
GOVERNMENT 44.368 6.923 9.12 SOURCE OF FOREIGN FINANCING SOURCE TO	CENTRAL BE F	FINANCED BY OTHER CAL AGENCIES 0.000 2013 2013	TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
GOVERNMENT 44.368 6.923 9.12 SOURCE OF FOREIGN FINANCING SOURCE TO	CENTRAL BE FIT LOC	FINANCED BY OTHER CAL AGENCIES 0.000 2013 2013	TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2014 2015 0.000 0.000
GOVERNMENT 44.368 6.923 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 0. 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	OTAL PRE 2000 0.00 9.14. SC	EINANCED BY OTHER CAL AGENCIES 0.000 2013 2013 00 0.000	TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2014 2015 0.000 0.000
GOVERNMENT 44.368 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2013 2014	OTAL PRE: 0000 0.0 9.14. SC FINANCI	FINANCED BY OTHER CAL AGENCIES 0.000 2013 2013 00 0.000 DURCES OF LOCAL (NON	TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2014 2015 0.000 0.000
GOVERNMENT 44.368 6.923 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2013 2013 2014 0.000 37.445	OTAL PRE: 0000 0.0 9.14. SC FINANCI	FINANCED BY OTHER CAL AGENCIES 0.000 2013 2013 00 0.000 DURCES OF LOCAL (NON	TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2014 2015 0.000 0.000
GOVERNMENT 44.368 6.923 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2013 2013 2014 0.000 0.000 37.445	CENTRAL BE FIT LOCK DTAL PRE: 0000 0.0 F 9.14. SC FINANCI	EINANCED BY OTHER CAL AGENCIES 0.000 2013 2013 00 0.000 DURCES OF LOCAL (NOW NG IN 2014	TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2014 2015 0.000 0.000 N GOVERNMENT)
GOVERNMENT 44.368 6.923 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2013 2013 2014 0.000 37.445	CCENTRAL BE FIT LOCK DTAL PRE: 0000 0.0 F 9.14. SC FINANCI Nil 10.2. NL	FINANCED BY OTHER CAL AGENCIES 0.000 2013 2013 00 0.000 DURCES OF LOCAL (NON	TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2014 2015 0.000 0.000 N GOVERNMENT)

^{*} Contract Work

			REF: 35
			AGENCY CODE NUMBER
			3
DDOCD AMME	DAI	NK SCORE	SECTOR CODE NUMBER
PROGRAMME 031 - Policy and Administration	RAI	1 180	17
001 - 1 Olicy and Administration		100	
1. PROJECT TITLE	2. CLASS	SIFICATION 3	B. REGION
Statistical Bureau		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STATU	IS	6. PLANNED DURATION
MINISTRY OF FINANCE	New		From 01-Jan-15
			To 31-Dec-16
7. DECORPOSION OF DDG 1507			
7. DESCRIPTION OF PROJECT			
The project entails: 1. Provision for design and rehabilitation of build	ding.		
2. Purchase of scanner.			
L			
8. BENEFITS OF PROJECT			
Improved accommodation and operational effici	ency.		
9. PROJECT FINANCING (G\$ Million) 9.2	. AMOUNT SPENT BEFOR	E 2015 9.	3. AMOUNT BUDGETED
	. AMOUNT SPENT BEFOR OTAL FOREIGN	E 2015 9. LOCAL	3. AMOUNT BUDGETED FOR 2015
9.1. TOTAL PROJECT COST T	OTAL FOREIGN 0.000 0.000	0.000	FOR 2015 56.235
9.1. TOTAL PROJECT COST T 110.000 9.4. TOTAL DIRECT 9.5	OTAL FOREIGN 0.000 0.000 2015 DIRECT FOREIGN	0.000 9.6 TOTAL FINANCING	FOR 2015 56.235 9.7 2015 AMOUNT
9.1. TOTAL PROJECT COST 110.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EX	OTAL FOREIGN 0.000 0.000 2015 DIRECT FOREIGN PENDITURE BY THE	0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS	FOR 2015 56.235 9.7 2015 AMOUNT TO BE FINANCED BY
9.1. TOTAL PROJECT COST 110.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EX	OTAL FOREIGN 0.000 0.000 2015 DIRECT FOREIGN	0.000 9.6 TOTAL FINANCING	FOR 2015 56.235 9.7 2015 AMOUNT
9.1. TOTAL PROJECT COST 110.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 TOTAL DIRECT EXECUTING AGENCY EXECUTION OF THE EXECUTION	OTAL FOREIGN 0.000 0.000 2015 DIRECT FOREIGN PENDITURE BY THE ECUTING AGENCY 0.000	0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000	FOR 2015 56.235 9.7 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
9.1. TOTAL PROJECT COST 110.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9	OTAL FOREIGN 0.000 0.000 2015 DIRECT FOREIGN PENDITURE BY THE ECUTING AGENCY 0.000 . 2015 AMOUNT TO BE	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO	FOR 2015 56.235 9.7 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2015 AMOUNT
9.1. TOTAL PROJECT COST 110.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL TOTAL OF THE PROJECT COST 9.9.5 TOTAL AMOUNT TO BE FINANCED BY CENTRAL TOTAL OF THE PROJECT COST 9.5 TOTAL OF THE PROJECT COST TOTAL OF THE PROJ	OTAL FOREIGN 0.000 0.000 2015 DIRECT FOREIGN PENDITURE BY THE ECUTING AGENCY 0.000 . 2015 AMOUNT TO BE IANCED BY CENTRAL	0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000	FOR 2015 56.235 9.7 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2015 AMOUNT TO BE FINANCED BY
9.1. TOTAL PROJECT COST 110.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL TOTAL OF THE PROJECT COST 9.9.5 TOTAL AMOUNT TO BE FINANCED BY CENTRAL TOTAL OF THE PROJECT COST 9.5 TOTAL OF THE PROJECT COST TOTAL OF THE PROJ	OTAL FOREIGN 0.000 0.000 2015 DIRECT FOREIGN PENDITURE BY THE ECUTING AGENCY 0.000 . 2015 AMOUNT TO BE IANCED BY CENTRAL IVERNMENT	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	FOR 2015 56.235 9.7 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST 110.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT TOTAL OF TOTAL AGENCY GOVERNMENT GOVERNMENT TOTAL OF TOTAL OF TOTAL FINANCED BY CENTRAL GOVERNMENT TOTAL OF TOTAL OF TOTAL GOVERNMENT TOTAL OF TOTAL OF TOTAL GOVERNMENT TOTAL OF TOT	OTAL FOREIGN 0.000 0.000 2015 DIRECT FOREIGN PENDITURE BY THE ECUTING AGENCY 0.000 . 2015 AMOUNT TO BE IANCED BY CENTRAL	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	FOR 2015 56.235 9.7 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2015 AMOUNT TO BE FINANCED BY
9.1. TOTAL PROJECT COST 110.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT 9.12 SOURCE OF FOREIGN FINANCING	OTAL FOREIGN 0.000 0.000 2015 DIRECT FOREIGN PENDITURE BY THE ECUTING AGENCY 0.000 . 2015 AMOUNT TO BE IANCED BY CENTRAL IVERNMENT 56.235	DOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000	FOR 2015 56.235 9.7 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
9.1. TOTAL PROJECT COST 110.000 9.4. TOTAL DIRECT 9.5 FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 110.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE	OTAL FOREIGN 0.000 0.000 2015 DIRECT FOREIGN PENDITURE BY THE ECUTING AGENCY 0.000 . 2015 AMOUNT TO BE IANCED BY CENTRAL IVERNMENT 56.235	DOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2013 201:	FOR 2015 56.235 9.7 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 3 2014 2015
9.1. TOTAL PROJECT COST 110.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT 9.12 SOURCE OF FOREIGN FINANCING	OTAL FOREIGN 0.000 0.000 2015 DIRECT FOREIGN PENDITURE BY THE ECUTING AGENCY 0.000 . 2015 AMOUNT TO BE IANCED BY CENTRAL IVERNMENT 56.235	DOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000	FOR 2015 56.235 9.7 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 3 2014 2015
9.1. TOTAL PROJECT COST 110.000 9.4. TOTAL DIRECT 9.5 FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 110.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE	OTAL FOREIGN 0.000 0.000 2015 DIRECT FOREIGN PENDITURE BY THE ECUTING AGENCY 0.000 . 2015 AMOUNT TO BE IANCED BY CENTRAL IVERNMENT 56.235 TOTAL 0.000	DOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2013 201:	FOR 2015 56.235 9.7 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 3 2014 2015 0.000 0.000 0.000
9.1. TOTAL PROJECT COST 110.000 9.4. TOTAL DIRECT 9.5 FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 110.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVENTRAL	OTAL FOREIGN 0.000 0.000 2015 DIRECT FOREIGN PENDITURE BY THE ECUTING AGENCY 0.000 . 2015 AMOUNT TO BE IANCED BY CENTRAL OVERNMENT 56.235 TOTAL 0.000 VERNMENT	DOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2013 2013 0.000 0.000	FOR 2015 56.235 9.7 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 3 2014 2015 0.000 0.000 0.000
9.1. TOTAL PROJECT COST 110.000 9.4. TOTAL DIRECT 9.5 FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 110.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2013 2013	OTAL FOREIGN 0.000 0.000 2015 DIRECT FOREIGN PENDITURE BY THE ECUTING AGENCY 0.000 . 2015 AMOUNT TO BE IANCED BY CENTRAL IVERNMENT 56.235 TOTAL 0.000 VERNMENT 2014	LOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2013 201: 0.000 0.000 9.14. SOURCES OF LOCAL (No.	FOR 2015 56.235 9.7 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 3 2014 2015 0.000 0.000 0.000
9.1. TOTAL PROJECT COST 110.000 9.4. TOTAL DIRECT 9.5 FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 110.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVENTRAL	OTAL FOREIGN 0.000 0.000 2015 DIRECT FOREIGN PENDITURE BY THE ECUTING AGENCY 0.000 . 2015 AMOUNT TO BE IANCED BY CENTRAL VERNMENT 56.235 TOTAL 0.000 VERNMENT 2014	LOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2013 201: 0.000 0.000 9.14. SOURCES OF LOCAL (No	FOR 2015 56.235 9.7 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 3 2014 2015 0.000 0.000 0.000
9.1. TOTAL PROJECT COST 110.000 9.4. TOTAL DIRECT 9.5 FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 110.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2013 2013	OTAL FOREIGN 0.000 0.000 2015 DIRECT FOREIGN PENDITURE BY THE ECUTING AGENCY 0.000 . 2015 AMOUNT TO BE IANCED BY CENTRAL VERNMENT 56.235 TOTAL 0.000 VERNMENT 2014 0.000	LOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2013 201: 0.000 0.000 9.14. SOURCES OF LOCAL (No	FOR 2015 56.235 9.7 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 3 2014 2015 0.000 0.000 0.000
9.1. TOTAL PROJECT COST 110.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 110.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVENTRAL PRE 2013 2013 0.000 0.000	OTAL FOREIGN 0.000 0.000 2015 DIRECT FOREIGN PENDITURE BY THE ECUTING AGENCY 0.000 . 2015 AMOUNT TO BE IANCED BY CENTRAL VERNMENT 56.235 TOTAL 0.000 VERNMENT 2014 0.000	LOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2013 201: 0.000 0.000 9.14. SOURCES OF LOCAL (No	9.7 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 3 2014 2015 0 0.000 0.000 JON GOVERNMENT)

^{*} Contract Work

							REF:	36
						AGENC	Y CODE	NUMBER
							Г	3
							L	
PROGRAMME		RANK		SCORE		SECTO	R CODE	NUMBER
031 - Policy and Administration		IXANK	1	180				05
cer i eney and ranning and			اا	.00			L	
1. PROJECT TITLE		2. CLASSIFIC	CATION		3. RE0	SION		
Low Carbon Development Programme		Cı	ritical		1 -			
					Nat	ional		
4. EXECUTING AGENCY		5. STATUS			6.	PLANNED D	URATIO	N
MINISTRY OF FINANCE		On-going				From	-	01-Jan-10
						То	3	31-Dec-17
7. DESCRIPTION OF PROJECT								
The project includes provision for: 1. Amerindian Land Titling.								
 Amerindian Development Fund for villag Micro and Small Enterprise Development 								
Adaptation projects.								
5. Institutional strengthening. 6. Studies.								
8. BENEFITS OF PROJECT								
Improved socio-economic development	and employment opp	ortunities.						
Improved power supply.	. ,							
Reduced carbon emissions. Improved agricultural productivity.								
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	ENT BEFORE 2	015		9.3. AM	OUNT BUD	GETED	
9.1. TOTAL PROJECT COST	TOTAL F	OREIGN	LOCAL		FC	OR 2015		
51,250.000	3,497.362	0.000	3,497.3	62		1,060	0.000	
9.4. TOTAL DIRECT	9.5 2015 DIRECT I	FOREIGN	9.6 TOT	AL FINANCING		9.7 2015 A	MOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY			EIGN LOANS		TO BE FIN		3Y
THE EXECUTING AGENCY	EXECUTING AGEN	NCY	GRANTS	3		FOREIGN	LOANS/G	RANTS
0.000	0.000		47,	752.638		1,060	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUN	T TO BE	9.10. TC	OTAL AMOUNT	TO	9.11. 2015	AMOUN	Γ
FINANCED BY CENTRAL	FINANCED BY CEN	NTRAL		NCED BY OTH	ER	TO BE FIN		
GOVERNMENT	GOVERNMENT	_		AGENCIES		OTHER LC		ENCIES
3,497.362	0.000			0.000		0.0	000	
9.12 SOURCE OF FOREIGN FINANCING								
SOURCE	TOTAL		PRE 2013		013	2014		2015
NORWAY	47,752.63	38	0.000	0.	000	0.000	[1	,060.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.1	4. SOUR	CES OF LOCAL	(NON G	OVERNMEN	IT)	
PRE 2013 2013	2014	FIN	NANCING I	IN 2014				
1649.643 833.274	1014.445	Nil						
10. EMPLOYMENT IMPACT OF THE PRO								
10.1. NUMBER OF SKILLED WORKERS		10	2 NIIMRI	ER OF UNSKILL	ED WO	RKERS TO F	RF	
EMPLOYED IN 2015	*		IPLOYED		۷۷۰ ما۔		*	
LIVII LOTED IIV 2010		LIVI	LOILD	2010				

^{*} Contract Work

				REF: 37
			AGENC	Y CODE NUMBER
				3
PROCEANME	D.	ANK COORE	SECTOR	R CODE NUMBER
PROGRAMME	K/	ANK SCORE 1 180		19
031 - Policy and Administration		1 100		
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Poverty Programme		Critical	1 - 10	
			National	
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED D	URATION
MINISTRY OF FINANCE	New		From	01-Jan-15
			То	31-Dec-15
7. DESCRIPTION OF PROJECT				
The project entails provision for special supp	oort to the most vulnerable grou	ups through community de	velopment programmes ar	nd projects.
8. BENEFITS OF PROJECT				
Improved living conditions.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RF 2015	9.3. AMOUNT BUDG	SETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2015	
35.000	0.000 0.000	0.000	35.0	000
351333	5,555	0.000		
	9.5 2015 DIRECT FOREIGN	9.6 TOTAL FINANC		
	EXPENDITURE BY THE	BY FOREIGN LOAI		
	EXECUTING AGENCY	GRANTS		_OANS/GRANTS
0.000	0.000	0.000	0.0	100
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO BE	9.10. TOTAL AMO	UNT TO 9.11. 2015	AMOUNT
	FINANCED BY CENTRAL	BE FINANCED BY		
	GOVERNMENT	LOCAL AGENCIES	OTHER LO	CAL AGENCIES
35.000	35.000	0.000	0.0	000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2013	2013 2014	2015
Nil	0.000	0.000	0.000 0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL (GOVERNMENT		OCAL (NON GOVERNMEN	T)
PRE 2013 2013	2014	FINANCING IN 2014		
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PRO		40.0 NUMBER OF UNIO	SKILLED WORKERS TO S	· c
10.1. NUMBER OF SKILLED WORKERS T	∪ DE		SKILLED WORKERS TO B I	*
EMPLOYED IN 2015		EMPLOYED IN 2015		· .

^{*} Contract Work

					REF: 38
				AGENC	Y CODE NUMBER
					3
PROGRAMME		RANK	SCORE	SECTO	R CODE NUMBER
031 - Policy and Administration		1	180		17
cer i elley alla rialimilettation					
1. PROJECT TITLE	2	. CLASSIFICATION	N	3. REGION	
Guyana Revenue Authority		Critical		1 - 10	
				National	
4. EXECUTING AGENCY	5	. STATUS		6. PLANNED D	
MINISTRY OF FINANCE		On-going		From	01-Jan-13
				То	31-Dec-16
7. DESCRIPTION OF PROJECT					
The project entails:					
Upgrading of tax system.					
2. Provision for software license.3. Construction of bond at Lethem, fence a	t Lindan shads at Camr	Street and Linden	and ungrading of co	mnound at New Am	sterdam
4. Purchase of furniture and equipment.	it Linden, sneds at Camp	Street and Linden	and upgrading or cor	impound at New Ams	steruam.
. DEVISETO OF DDG 1507					
8. BENEFITS OF PROJECT					1
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	BEFORE 2015	g	9.3. AMOUNT BUD	GETED
9.1. TOTAL PROJECT COST	TOTAL FOR	REIGN LOCA	AL	FOR 2015	
1,232.000	825.000	.000 825	5.000	390	0.000
9.4. TOTAL DIRECT	9.5 2015 DIRECT FO	REIGN 9.6 T	OTAL FINANCING	9.7 2015 A	AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY TH		OREIGN LOANS		IANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	/ GRAI	NTS	FOREIGN	LOANS/GRANTS
0.000	0.000		0.000	0.0	000
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT T	O BF 9 10	TOTAL AMOUNT T	O 9.11. 2015	AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTE		NANCED BY OTHE		IANCED BY
GOVERNMENT	GOVERNMENT	LOCA	AL AGENCIES	OTHER LC	OCAL AGENCIES
1,232.000	390.000		0.000	0.0	000
0.40.00UD0E.0E.E0DEI0N.EINANOINO		<u></u>			
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2	013 20 ⁻	13 2014	2015
Nil	0.000	0.00			
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOI	JRCES OF LOCAL (NON GOVERNMEN	NT)
PRE 2013 2013	2014		IG IN 2014		
0.000 450.000	375.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO		400 1111	ADED OF UNIONS	TO MODIVEDO TO S	DE
10.1. NUMBER OF SKILLED WORKERS	IO RF	10.2. NUI	MBER OF UNSKILLE	ים: WORKERS TO E	3E
EMPLOYED IN 2015		E. 151 617	ED IN 2015		

^{*} Contract Work

				REF:	39
				AGENCY CODE	NUMBER
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PROGRAMME	P	ANK	SCORE	SECTOR CODE	NUMBER
031 - Policy and Administration		1	180		17
				L	
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Technical Assistance		Critical		1 - 10	
				National	
4. EXECUTING AGENCY	5. STA1	110		6. PLANNED DURATIO	N
MINISTRY OF FINANCE		going	\neg	·	01-Jan-14
WINISTRY OF FINANCE	011-0	joing			31-Dec-17
7. DESCRIPTION OF PROJECT					
The project entails provision for:					
 Strategic planning, results-based budgeting and Modernisation of public procurement system. 	monitoring and evaluat	ion.			
Strengthening public financial management syst	ems.				
8. BENEFITS OF PROJECT					
Improved efficiency in public financial managemen	t.				
9. PROJECT FINANCING (G\$ Million) 9.2. A	MOUNT SPENT BEFO	RE 2015	9.3	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOT	AL FOREIGN	LOCAL	-	FOR 2015	
391.664 49.	49.886	0.00	00	108.800	
9.4. TOTAL DIRECT 9.5 20)15 DIRECT FOREIGN	9.6 TC	TAL FINANCING	9.7 2015 AMOUNT	
	NDITURE BY THE		REIGN LOANS	TO BE FINANCED I	BY.
THE EXECUTING AGENCY EXEC	UTING AGENCY	GRAN ⁻	ГS	FOREIGN LOANS/0	SRANTS
0.000	0.000	;	391.664	108.800	
9.8. TOTAL AMOUNT TO BE 9.9. 2	015 AMOUNT TO BE	9.10. 7	TOTAL AMOUNT TO	9.11. 2015 AMOUN	Т
	ICED BY CENTRAL	BE FIN	ANCED BY OTHER	TO BE FINANCED I	
GOVERNMENT GOVE	RNMENT	LOCAL	. AGENCIES	OTHER LOCAL AG	ENCIES
0.000	0.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20°	13 2013	2014	2015
IDB	391.664	0.000	0.000	49.886	108.800
9.13. AMOUNT FINANCED BY CENTRAL GOVER	RNMENT		RCES OF LOCAL (NO	ON GOVERNMENT)	
PRE 2013 2013	2014	FINANCING	5 IN 2014		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT	<u>-</u>				
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMI	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2015	*	EMPLOYED		*	

^{*} Contract Work

	<u> </u>
	AGENCY CODE NUMBER
	3
	SECTOR CODE NUMBER
PROGRAMME	RANK SCORE 17
032 - Public Financial Management	1 180
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Furniture and Equipment	Critical 4
	Demerara/Mahaica
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
MINISTRY OF FINANCE	New From 01-Jan-15
	To 31-Dec-15
7. DESCRIPTION OF PROJECT	
	hairs, desks, filing cabinets, computers, printers, binding machines, water dispensers and
fans.	
8. BENEFITS OF PROJECT	
Improved operational efficiency.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	JNT SPENT BEFORE 2015 9.3. AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU 9.1. TOTAL PROJECT COST TOTAL	JNT SPENT BEFORE 2015 9.3. AMOUNT BUDGETED FOREIGN LOCAL FOR 2015
9.1. TOTAL PROJECT COST TOTAL 18.000 0.000	FOREIGN LOCAL FOR 2015 0.000 0.000 18.000
9.1. TOTAL PROJECT COST TOTAL 18.000 0.000 9.4. TOTAL DIRECT 9.5 2015 D	FOREIGN LOCAL FOR 2015 0.000 0.000 18.000 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT
9.1. TOTAL PROJECT COST TOTAL 18.000 0.000 9.4. TOTAL DIRECT 9.5 2015 D FOREIGN EXPENDITURE BY EXPENDIT	FOREIGN LOCAL FOR 2015 0.000 0.000 18.000 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT TURE BY THE BY FOREIGN LOANS TO BE FINANCED BY
9.1. TOTAL PROJECT COST 18.000 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY EXECUTING	FOREIGN LOCAL FOR 2015 0.000 0.000 18.000 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT TURE BY THE BY FOREIGN LOANS TO BE FINANCED BY IG AGENCY GRANTS FOREIGN LOANS/GRANTS
9.1. TOTAL PROJECT COST 18.000 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY EXECUTING	FOREIGN LOCAL FOR 2015 0.000 0.000 18.000 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT TURE BY THE BY FOREIGN LOANS TO BE FINANCED BY
9.1. TOTAL PROJECT COST	FOREIGN LOCAL FOR 2015 0.000 0.000 18.000 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT TURE BY THE BY FOREIGN LOANS TO BE FINANCED BY IG AGENCY GRANTS FOREIGN LOANS/GRANTS
9.1. TOTAL PROJECT COST	FOREIGN LOCAL FOR 2015 0.000
9.1. TOTAL PROJECT COST	FOREIGN LOCAL FOR 2015 0.000 0.000 18.000 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT TURE BY THE BY FOREIGN LOANS TO BE FINANCED BY IG AGENCY GRANTS FOREIGN LOANS/GRANTS 000 0.000 0.000 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2015 AMOUNT D BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY
9.1. TOTAL PROJECT COST TOTAL 18.000 0.000 9.4. TOTAL DIRECT 9.5 2015 D FOREIGN EXPENDITURE BY EXPENDIT THE EXECUTING AGENCY EXECUTIN 0.000 0.0 9.8. TOTAL AMOUNT TO BE 9.9. 2015 A FINANCED BY CENTRAL FINANCED GOVERNMENT GOVERNM	FOREIGN LOCAL FOR 2015 0.000 0.000 18.000 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT TURE BY THE BY FOREIGN LOANS TO BE FINANCED BY IG AGENCY GRANTS FOREIGN LOANS/GRANTS 000 0.000 0.000 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2015 AMOUNT D BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY
9.1. TOTAL PROJECT COST TOTAL 18.000 0.000 9.4. TOTAL DIRECT 9.5 2015 D FOREIGN EXPENDITURE BY EXPENDIT THE EXECUTING AGENCY EXECUTIN 0.000 0.0 9.8. TOTAL AMOUNT TO BE 9.9. 2015 A FINANCED BY CENTRAL FINANCED GOVERNMENT GOVERNM	FOREIGN LOCAL FOR 2015 0.000 0.000 18.000 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT TURE BY THE BY FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS/GRANTS 000 0.000 0.000 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2015 AMOUNT D BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY MENT LOCAL AGENCIES OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST 18.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 18.000 18.00 9.12 SOURCE OF FOREIGN FINANCING	FOREIGN LOCAL FOR 2015 0.000 0.000 18.000 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS FOREIGN LOANS/GRANTS 000 0.000 0.000 AMOUNT TO BE 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 000 0.000 0.000 0.000 DIRECT FOREIGN 18.000 9.7 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 9.7 2015 AMOUNT TO BE FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES 000 0.000 0.000 0.000
9.1. TOTAL PROJECT COST	FOREIGN LOCAL FOR 2015 0.000
9.1. TOTAL PROJECT COST 18.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 18.000 18.00 9.12 SOURCE OF FOREIGN FINANCING	FOREIGN LOCAL FOR 2015 0.000 0.000 18.000 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS FOREIGN LOANS/GRANTS 000 0.000 0.000 AMOUNT TO BE 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 000 0.000 0.000 0.000 DIRECT FOREIGN 18.000 9.7 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 9.7 2015 AMOUNT TO BE FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES 000 0.000 0.000 0.000
9.1. TOTAL PROJECT COST	FOREIGN LOCAL FOR 2015 0.000
9.1. TOTAL PROJECT COST	FOREIGN LOCAL FOR 2015 0.000
9.1. TOTAL PROJECT COST	FOREIGN LOCAL FOR 2015 0.000
9.1. TOTAL PROJECT COST 18.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 18.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	FOREIGN LOCAL FOR 2015 0.000
9.1. TOTAL PROJECT COST 18.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 18.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNME PRE 2013 2014 0.000 0.000 0.000 0.000 0.000	FOREIGN LOCAL FOR 2015 0.000
9.1. TOTAL PROJECT COST 18.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 18.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVERNME PRE 2013 2014 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT	FOREIGN LOCAL FOR 2015 0.000
9.1. TOTAL PROJECT COST 18.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 18.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNME PRE 2013 2014 0.000 0.000 0.000 0.000 0.000	FOREIGN LOCAL FOR 2015 0.000

			REF: 41
			AGENCY CODE NUMBER
			4
PROGRAMME		ANII 000DE	SECTOR CODE NUMBER
PROGRAMME 041 - Development of Foreign Policy	R	ANK SCORE 1 180	17
041 - Development of Foreign Folicy		1 100	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Buildings		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF FOREIGN AFFAIRS	New		From 01-Jan-15
			To 31-Dec-15
7. DECODIDATION OF DDG 1507			
7. DESCRIPTION OF PROJECT			
The project entails: 1. Construction of parking lot.			
Provision for consultancy services.			
8. BENEFITS OF PROJECT			
Improved facilities.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2015 9	0.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2015
10.000	0.000	0.000	10.000
9.4. TOTAL DIRECT	0.5. 2015 DIRECT EOREICNI	O.G. TOTAL FINANCING	9.7 2015 AMOUNT
	9.5 2015 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	TO BE FINANCED BY
	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO BE	9.10. TOTAL AMOUNT T	O 9.11. 2015 AMOUNT
	FINANCED BY CENTRAL	BE FINANCED BY OTHE	
		LOCAL AGENCIES	OTHER LOCAL AGENCIES
OOVERNIVIENT	GOVERNMENT	LOCAL AGLINCILS	OTTIEN LOCAL AGENCIES
10.000			
	10.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	10.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	10.000 TOTAL	0.000 PRE 2013 20	0.000
9.12 SOURCE OF FOREIGN FINANCING	10.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	10.000 TOTAL 0.000	0.000 PRE 2013 20	0.000 13 2014 2015 00 0.000 0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL C	TOTAL 0.000 GOVERNMENT	0.000 PRE 2013 20 ⁻ 0.000 0.00	0.000 13 2014 2015 00 0.000 0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL OF PRE 2013 2013	TOTAL 0.000 GOVERNMENT 2014	0.000 PRE 2013 201 0.000 0.00 9.14. SOURCES OF LOCAL (0.000 13 2014 2015 00 0.000 0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL C	TOTAL 0.000 GOVERNMENT	0.000 PRE 2013 207 0.000 0.00 9.14. SOURCES OF LOCAL (FINANCING IN 2014	0.000 13 2014 2015 00 0.000 0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL OF PRE 2013 2013	10.000 TOTAL 0.000 GOVERNMENT 2014 0.000	0.000 PRE 2013 207 0.000 0.00 9.14. SOURCES OF LOCAL (FINANCING IN 2014	0.000 13 2014 2015 00 0.000 0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL O PRE 2013 2013 0.000 0.000	10.000 TOTAL 0.000 GOVERNMENT 2014 0.000 JECT	0.000 PRE 2013 207 0.000 0.00 9.14. SOURCES OF LOCAL (FINANCING IN 2014	0.000 13 2014 2015 00 0.000 0.000 NON GOVERNMENT)

^{*} Contract Work

PROGRAMME				REF:	42
PROGRAMME				AGENCY CODE I	NUMBER
PROJECT TITLE				Γ	4
PROJECT TITLE				L	
1. PROJECT TITLE 2. CLASSIFICATION 3. REGION 4.	DDOODAMME	DANK	00005	SECTOR CODE N	NUMBER
1. PROJECT TITLE 2. CLASSIFICATION 3. REGION Office Equipment and Furniture				Γ	17
Office Equipment and Furniture	041 - Development of Foreign Folicy	403	133	L	
4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION MINISTRY OF FOREIGN AFFAIRS 7. DESCRIPTION OF PROJECT The project includes purchase of furniture and equipment for head office. 9. PROJECT FINANCING (GS Million) 9.1. TOTAL PROJECT COST 7.000 9.1. TOTAL PROJECT OST TOTAL FOREIGN 9.2. AMOUNT SPENT BEFORE 2015 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST 7.000 9.4. TOTAL DIRECT 9.5. 2015 DIRECT POREIGN 9.7.000 9.8. TOTAL PROJECT FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 7.000 9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 7.000 9.1. SOURCE OF FOREIGN FINANCING GOVERNMENT 7.000 9.1. SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2013 2013 2014 2015 PRE 2013 2013 2014 2015 PRE 2013 2013 2014 PRE 2013 2013 2014 PRE 2013 2014 PRE 2013 2013 2014 PRE 2015 PRE 201	1. PROJECT TITLE	2. CLASSIFICATIO	N 3.	REGION	
4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION From 01-Jan-15 To 31-Dec-15 7. DESCRIPTION OF PROJECT The project includes purchase of furniture and equipment for head office. 9. PROJECT FINANCING (GS Million) 9.1. TOTAL PROJECT COST TOTAL FOREIGN 0.000 0.000 0.000 0.000 9.4. TOTAL DRECT 9.5 2015 DIRECT FOREIGN POREIGN LOCAL FOR 2015 7. 2.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 9.4. TOTAL DRECT 9.5 2015 DIRECT FOREIGN POREIGN LOANS TO BE FINANCED BY CENTRAL BY THE C	Office Equipment and Furniture	Other		4	
New		<u> </u>		Demerara/Mahaica	
New					
New	4 EVECUTING ACENOV	E CTATUS		6 DI ANNED DI IDATION	
7. DESCRIPTION OF PROJECT The project includes purchase of furniture and equipment for head office. 8. BENEFITS OF PROJECT Improved operational efficiency. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 7.000 0.00					
### BENEFITS OF PROJECT	WIND THE OF FOREIGN AFFAIRS	INEW			
### BENEFITS OF PROJECT					
### BENEFITS OF PROJECT		J			
8. BENEFITS OF PROJECT Improved operational efficiency. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2015 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2015 7.000 0.000 0.000 0.000 7.000 0.	7. DESCRIPTION OF PROJECT				
PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2015 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2015 7.000 0.000 0.000 0.000 7.000 9.4. TOTAL DIRECT 9.5 2015 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY OTHER GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 7.000 7.000 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2013 2013 2014 2015 Nil 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2014 Nil NI	The project includes purchase of furniture and equipment for	head office.			
PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2015 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2015 7.000 0.000 0.000 0.000 7.000 9.4. TOTAL DIRECT 9.5 2015 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY OTHER GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 7.000 7.000 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2013 2013 2014 2015 Nil 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2014 Nil NI					
PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2015 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2015 7.000 0.000 0.000 0.000 7.000 9.4. TOTAL DIRECT 9.5 2015 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY OTHER GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 7.000 7.000 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2013 2013 2014 2015 Nil 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2014 Nil NI					
PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2015 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2015 7.000 0.000 0.000 0.000 7.000 9.4. TOTAL DIRECT 9.5 2015 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY OTHER GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 7.000 7.000 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2013 2013 2014 2015 Nil 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2014 Nil NI					
PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2015 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2015 7.000 0.000 0.000 0.000 7.000 9.4. TOTAL DIRECT 9.5 2015 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY OTHER GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 7.000 7.000 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2013 2013 2014 2015 Nil 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2014 Nil NII NI					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2015 9.1. TOTAL PROJECT COST 7.000 0.000 0.000 0.000 0.000 7.000 9.4. TOTAL DIRECT 9.5 2015 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY HE EXECUTING AGENCY 0.000	8. BENEFITS OF PROJECT				
9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2015	Improved operational efficiency.				
9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2015					
9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2015					
9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2015					
9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2015					
9.4. TOTAL DIRECT 9.5 2015 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT	9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	PENT BEFORE 2015	9.3	. AMOUNT BUDGETED	
9.4. TOTAL DIRECT POREIGN EXPENDITURE BY FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.9. 2015 AMOUNT TO BE 9.9. 2015 AMOUNT TO BE 9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.10. TOTAL AMOUNT TO 9.11. 2015 AMOUNT 10.000 10.0	9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOC	AL	FOR 2015	
FOREIGN EXPENDITURE BY THE THE EXECUTING AGENCY EXECUTING AGENCY O.000 0	7.000 0.000	0.000 0	.000	7.000	
FOREIGN EXPENDITURE BY THE THE EXECUTING AGENCY EXECUTING AGENCY O.000 0	9.4. TOTAL DIRECT 9.5 2015 DIREC	T FOREIGN 9.6	TOTAL FINANCING	9.7 2015 AMOUNT	
0.000					BY
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGE	THE EXECUTING AGENCY EXECUTING AG	ENCY GRA	NTS	FOREIGN LOANS/G	RANTS
FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT FINANCED BY CENTRAL GOVERNMENT GOVERNMENT FINANCED BY OTHER GOVERNMENT FINANCED BY OTHER GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2013 2014 2015 NII 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2014 NII 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	0.000		0.000	0.000	
GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES	9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMOU	JNT TO BE 9.10	. TOTAL AMOUNT TO	9.11. 2015 AMOUNT	-
7.000	FINANCED BY CENTRAL FINANCED BY C	CENTRAL BE F	FINANCED BY OTHER	TO BE FINANCED B	BY
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2013 2013 2014 2015 Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2013 2013 2014 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2014 Nii 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	GOVERNMENT GOVERNMENT	LOC	AL AGENCIES	OTHER LOCAL AGE	NCIES
SOURCE TOTAL PRE 2013 2013 2014 2015 NiI	7.000 7.000		0.000		
SOURCE TOTAL PRE 2013 2013 2014 2015 NiI	9.12 SOURCE OF FOREIGN FINANCING				
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2013 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2014 Nil 10.2. NUMBER OF UNSKILLED WORKERS TO BE	TOT	AL PRE	2013 2013	2014	2015
PRE 2013 2013 2014 Nil NII NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	Nil 0.00	0.0	0.000	0.000	0.000
PRE 2013 2013 2014 Nil NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	0.42 AMOUNT ENIANCED BY CENTRAL COVERNMENT	0.14 80	NIBCES OF LOCAL (NO	NI COVEDNIMENT	
PRE 2013 2013 2014 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	9.13. AWOUNT FINANCED BY CENTRAL GOVERNMENT		•	ON GOVERNIVIENT)	
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	PRE 2013 2013 2014		IN 2014		1
10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	0.000 0.000				
	10. EMPLOYMENT IMPACT OF THE PROJECT				
EMPLOYED IN 2015 0 EMPLOYED IN 2015 0	10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. NU	IMBER OF UNSKILLED	WORKERS TO BE	
	EMPLOYED IN 2015	EMPLOY	ED IN 2015	0	

			REF: 43
			AGENCY CODE NUMBER
			4
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
042 - Foreign Policy Promotion		1 180	17
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Buildings		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	TUS	6. PLANNED DURATION
MINISTRY OF FOREIGN AFFAIRS	New		From 01-Jan-15
			To 31-Dec-15
7. DESCRIPTION OF PROJECT			
The project entails:	mhaasy Mashinatan		
 Upgrading of electrical system - Guyana Er Provision for compound, offices and registr 		aribo.	
3. Provision for residence - Guyana High Com			
4. Provision for fence - Guyana Embassy, Car	acas.		
8. BENEFITS OF PROJECT			
Improved accommodation and security.			
9. PROJECT FINANCING (G\$ Million) 9	.2. AMOUNT SPENT BEFO	RE 2015	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2015
9.150	0.000 0.000	0.000	9.150
9.4. TOTAL DIRECT 9	.5 2015 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2015 AMOUNT
	XPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	XECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9	.9. 2015 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2015 AMOUNT
	INANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT	OVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
9.150	9.150	0.000	0.000
0.40 COURCE OF FORFION FINANCING			
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2013 20	013 2014 2015
Nil	0.000		000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2013 2013	2014	FINANCING IN 2014	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJE		10.2 NUMBER OF UNION	ED WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS TO	DE *	10.2. NUMBER OF UNSKILL	LED WORKERS TO BE
EMPLOYED IN 2015		EMPLOYED IN 2015	

^{*} Contract Work

				REF: 44
			AGI	ENCY CODE NUMBER
				4
DDOCDAMME	DANI	V 000DE	SEC	CTOR CODE NUMBER
PROGRAMME 042 - Foreign Policy Promotion	RANI	K SCORE 180	1	08
042 - Foreign Folioy Fromotion		1 100	1	
1. PROJECT TITLE	2. CLASSIF	FICATION	3. REGION	
Land Transport		Critical	4	
			Demerara/N	Mahaica
4 EVECUTING ACENCY	E OTATUO		C DI ANNE	TO DUDATION
4. EXECUTING AGENCY MINISTRY OF FOREIGN AFFAIRS	5. STATUS	·	6. PLANNE	ED DURATION 01-Jan-15
WINDSTRY OF FOREIGN AFFAIRS	IVEW		To	31-Dec-15
7. DESCRIPTION OF PROJECT				
The project entails purchase of vehicles.				
8. BENEFITS OF PROJECT				
Improved transportation.				
				_
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	NT SPENT BEFORE	2015	9.3. AMOUNT E	BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	FOR 2015	
39.000 0.000	0.000	0.000		39.000
9.4. TOTAL DIRECT 9.5 2015 D	IRECT FOREIGN	9.6 TOTAL FINAN	ICING 97.20	15 AMOUNT
	JRE BY THE	BY FOREIGN LOA		FINANCED BY
THE EXECUTING AGENCY EXECUTING	G AGENCY	GRANTS	FORE	IGN LOANS/GRANTS
0.000	00	0.000		0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2015 A	MOUNT TO BE	9.10. TOTAL AMO	OUNT TO 9.11. 2	2015 AMOUNT
FINANCED BY CENTRAL FINANCED	BY CENTRAL	BE FINANCED BY	OTHER TO BE	FINANCED BY
GOVERNMENT GOVERNM	ENT	LOCAL AGENCIE	S OTHEI	R LOCAL AGENCIES
39.000 39.0	000	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING				
	TOTAL	PRE 2013	2013 2	014 2015
Nil	0.000	0.000	0.000	.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	INT O	14 SOURCES OF L	OCAL (NON GOVERN	MENT)
5.13. AMOUNT I INANGED BY CENTRAL GOVERNME		INANCING IN 2014	OCAL (NON GOVERN	IVILIN I)
PRE 2013 2013 2014	_	NII		
0.000 0.000	00			
10. EMPLOYMENT IMPACT OF THE PROJECT	_			
40.4 NUMBER OF OUR LED WORKERS TO BE				
10.1. NUMBER OF SKILLED WORKERS TO BE	1	0.2. NUMBER OF UN	ISKILLED WORKERS	TO BE

			REF:	45
			AGENCY CODE NUM	BER
			4	1
PROCRAMME	DANK	00005	SECTOR CODE NUM	BER
PROGRAMME	RANK 1	SCORE 180	1	7
042 - Foreign Policy Promotion		100		
1. PROJECT TITLE	2. CLASSIFICATION	ON 3.	REGION	
Office Equipment and Furniture	Critical		4	
			Demerara/Mahaica	
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION	
MINISTRY OF FOREIGN AFFAIRS	New			an-15
			To 31-De	€C-15
7. DESCRIPTION OF PROJECT				
The project includes purchase of furniture and equipment for or	overseas missions.			\neg
, , , , , , , , , , , , , , , , , , ,				
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
anning of the second control of the second c				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SI	PENT BEFORE 2015	0.3	. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL		CAL	FOR 2015	
20.000 0.000		0.000	20.000	7
				_
9.4. TOTAL DIRECT 9.5 2015 DIREC		TOTAL FINANCING	9.7 2015 AMOUNT	
FOREIGN EXPENDITURE BY EXPENDITURE E		FOREIGN LOANS	TO BE FINANCED BY	ITO
THE EXECUTING AGENCY EXECUTING AGI	ENCY GR	0.000	FOREIGN LOANS/GRAN 0.000	115
9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMOU		0. TOTAL AMOUNT TO	9.11. 2015 AMOUNT	
FINANCED BY CENTRAL FINANCED BY C GOVERNMENT GOVERNMENT		FINANCED BY OTHER CAL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCI	ES
20.000 20.000		0.000	0.000	
20.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING			224	
SOURCE TOTAL		2013 2013	2014 201	
Nil 0.00	0.0	0.000	0.000 0.00	50
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. S	OURCES OF LOCAL (NO	ON GOVERNMENT)	
DDE 2042	FINANC	ING IN 2014		
PRE 2013 2014 2019 2019	Nil			
0.000 0.000 0.000	J [
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE	_	UMBER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2015 0	EMPLO	YED IN 2015	0	

						REF:	46
					AGEN	NCY CODE	NUMBER
							4
DDOODAMME	DANK		CCODE		SECT	OR CODE	NUMBER
PROGRAMME 043 - Development of Foreign Trade Policy	RANK	413	SCORE 151				17
043 - Development of Foreign Trade Folicy		413	131				
1. PROJECT TITLE	2. CLASSIFI	ICATION		3. RE	GION		
Office Equipment and Furniture	(Other		4			
				De	merara/Ma	ahaica	
4. EXECUTING AGENCY	5. STATUS		_	6.	-	DURATIO	
MINISTRY OF FOREIGN AFFAIRS	New				From To		01-Jan-15 31-Dec-15
					10		31-Dec-15
7. DESCRIPTION OF PROJECT							
The project includes purchase of fax machine, printers, filing c	abinets, air cond	litionina ur	nit. stabiliser. des	ks and f	an.		
3	,	· · · · · · · · · · · · · · · · · · ·	, , ,				
a DENIESTA OF DROJECT							
8. BENEFITS OF PROJECT							
Improved operational efficiency.							
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF					MOUNT BL	JDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		F	OR 2015		
0.984 0.000	0.000	0.00	0			0.984	
9.4. TOTAL DIRECT 9.5 2015 DIRECT	FOREIGN	9.6 TO	TAL FINANCING	ì	9.7 201	5 AMOUN	Γ
FOREIGN EXPENDITURE BY EXPENDITURE B	YTHE	BY FOR	REIGN LOANS		TO BE F	INANCED	BY
THE EXECUTING AGENCY EXECUTING AGE	NCY	GRANT	s		FOREIG	IN LOANS	GRANTS
0.000			0.000			0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMOUI	NT TO BE	9.10. T	OTAL AMOUNT	то	9.11. 20	15 AMOUN	ΙΤ
FINANCED BY CENTRAL FINANCED BY CE	ENTRAL	BE FIN	ANCED BY OTH	ER	TO BE F	INANCED	BY
GOVERNMENT GOVERNMENT		LOCAL	AGENCIES		OTHER	LOCAL AC	SENCIES
0.984 0.984			0.000			0.000	
9.12 SOURCE OF FOREIGN FINANCING							
SOURCE TOTA	L	PRE 201	3 2	013	20	14	2015
Nil 0.000)	0.000	0.	000	0.0	000	0.000
					<u> </u>		
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			RCES OF LOCAL	(NON C	OVERNM	ENT)	
PRE 2013 2013 2014	_	NANCING	IN 2014				
0.000 0.000 0.000	l Ni	I					
10. EMPLOYMENT IMPACT OF THE PROJECT	· <u>L</u>						
10.1. NUMBER OF SKILLED WORKERS TO BE	10) 2 NIIME	BER OF UNSKILI	ED WC	RKERS TO) BE	
EMPLOYED IN 2015 0	-	MPLOYED				0	
		D					

						REF: 47
					AGENCY	CODE NUMBER
						7
PROGRAMME		RANK	SCOR	F	SECTOR	CODE NUMBER
071 - National Assembly		IVAINIC	1 180			17
1. PROJECT TITLE		2. CLASSIFIC	ATION	3. F	REGION	
Audit Office		Cri	tical	[4	
				[Demerara/Mahaid	ca
				L		
4. EVECUTING AGENOV		5 0747110			o DI ANNED DI	IDATION.
4. EXECUTING AGENCY		5. STATUS		(6. PLANNED DU	
PARLIAMENT OFFICE		On-going			From To	01-Jan-14 31-Dec-16
						01 Bcc 10
7. DESCRIPTION OF PROJECT						
The project includes:						
Provision for institutional strengthening - Completion of generator but	audit management s	oftware, consulta	ancy and training	j .		
 Completion of generator hut. Purchase of cabinets, air conditioning ur 	nits, chairs, desks, ph	otocopier, printe	rs, computers, b	ookshelves, sa	tellite phones and	d global positionin
system.						
8. BENEFITS OF PROJECT						
Improved and enhanced operational efficie	ncy.					1
	•					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	NT REFORE 20	15	0.3	AMOUNT BUDG	ETED
9.1. TOTAL PROJECT COST		OREIGN	LOCAL	0.0.	FOR 2015	
116.602	7.572	0.000	7.572		47.5	11
9.4. TOTAL DIRECT	9.5 2015 DIRECT F		9.6 TOTAL FIN		9.7 2015 AN	
FOREIGN EXPENDITURE BY	EXPENDITURE BY		BY FOREIGN L GRANTS	OANS	TO BE FINA	
THE EXECUTING AGENCY 0.000	0.000		101.519		40.0	OANS/GRANTS
					L	
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT		9.10. TOTAL A		9.11. 2015 A	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CEN GOVERNMENT	IIRAL	BE FINANCED		TO BE FINA	CAL AGENCIES
15.083	7.511	\neg	0.000		0.00	
.0.000	7.511		0.000		0.00	,,,
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL		PRE 2013	2013	2014	2015
IDB	101.519		0.000	0.000	0.000	40.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14	. SOURCES O	F LOCAL (NON	GOVERNMENT)
DDE 0040	0011		ANCING IN 2014	· ·		
PRE 2013 2013	2014	Nil				
0.000 0.000	7.572					
10. EMPLOYMENT IMPACT OF THE PRO	DJECT					
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2	. NUMBER OF	UNSKILLED W	ORKERS TO BE	<u> </u>
EMPLOYED IN 2015	*	EMF	PLOYED IN 2019	5	L	*

^{*} Contract Work

			REF: 48
			AGENCY CODE NUMBER
			7
			SECTOR CODE NUMBER
PROGRAMME	RA	NK SCORE	17
071 - National Assembly		1 180	
1. PROJECT TITLE	2 CLASS	SIFICATION	3. REGION
Parliament Office	2. 02/10/	Critical	4
T dillamont office		Ontious	Demerara/Mahaica
			·
4. EXECUTING AGENCY	5. STATU	JS	6. PLANNED DURATION
PARLIAMENT OFFICE	New		From 01-Jan-15
			To 31-Dec-15
7. DESCRIPTION OF PROJECT			
The project includes:			
 Purchase of vehicle. Construction of office, sanitary area and kitchen 	ette		
Purchase of office furniture and equipment.	00.		
8. BENEFITS OF PROJECT			
Improved transportation, accommodation and oper	rational efficiency.		
	•		
	MOUNT OPENT PEFOR		
* * * * * * * * * * * * * * * * * * * *	MOUNT SPENT BEFOR		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOT	AL FOREIGN	LOCAL	FOR 2015
9.1. TOTAL PROJECT COST TOT			
9.1. TOTAL PROJECT COST TOT 51.000 0.0	FAL FOREIGN 0.000	0.000	FOR 2015 51.000
9.1. TOTAL PROJECT COST TOT 51.000 0.0 9.4. TOTAL DIRECT 9.5 20	AL FOREIGN	LOCAL	FOR 2015 51.000
9.1. TOTAL PROJECT COST 51.000 0.0 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPE	FOREIGN 000 0.000 015 DIRECT FOREIGN	LOCAL 0.000 9.6 TOTAL FINANCING	FOR 2015 51.000 9.7 2015 AMOUNT
9.1. TOTAL PROJECT COST 51.000 0.0 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPE	FOREIGN 000 0.000 015 DIRECT FOREIGN NDITURE BY THE	0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS	FOR 2015 51.000 9.7 2015 AMOUNT TO BE FINANCED BY
9.1. TOTAL PROJECT COST 51.000 0.00 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 TOT 0.00	ODD TO SOME THE UTING AGENCY 0.000	UCCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000	FOR 2015 51.000 9.7 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
9.1. TOTAL PROJECT COST 51.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2	AL FOREIGN 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	DOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT	FOR 2015 51.000 9.7 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 TO 9.11. 2015 AMOUNT
9.1. TOTAL PROJECT COST 51.000 0.00 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL TOTAL 0.001 9.9. 2	ODD TO SOME THE UTING AGENCY 0.000	UCCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000	FOR 2015 51.000 9.7 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 TO 9.11. 2015 AMOUNT
9.1. TOTAL PROJECT COST 51.000 0.00 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL TOTAL 0.001 9.9. 2	FOREIGN 0.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH	FOR 2015 51.000 9.7 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 TO 9.11. 2015 AMOUNT TO BE FINANCED BY
9.1. TOTAL PROJECT COST 51.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 51.000 TOT 0.00 9.5. 20 EXECUTING AGENCY EXECUTI	AL FOREIGN 0.000 0.000 0.15 DIRECT FOREIGN NDITURE BY THE UTING AGENCY 0.000 0.015 AMOUNT TO BE ICED BY CENTRAL ERNMENT	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES	FOR 2015 51.000 9.7 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 TO 9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST 51.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVE 51.000 9.12 SOURCE OF FOREIGN FINANCING	AL FOREIGN 0.0000 0.000	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000	FOR 2015 51.000 9.7 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 TO 9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
9.1. TOTAL PROJECT COST 51.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVE 51.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE	ODD O.000 O.000	LOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000 PRE 2013 2	FOR 2015 51.000 9.7 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 TO 9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2013 2014 2015
9.1. TOTAL PROJECT COST 51.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVE 51.000 9.12 SOURCE OF FOREIGN FINANCING	AL FOREIGN 0.0000 0.000	LOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000 PRE 2013 2	FOR 2015 51.000 9.7 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 TO 9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
9.1. TOTAL PROJECT COST 51.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVE 51.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE	AL FOREIGN 0.000	LOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000 PRE 2013 2	FOR 2015 51.000 9.7 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 TO 9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2013 2014 2015 2000 0.000 0.000
9.1. TOTAL PROJECT COST 51.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVE 51.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVER	AL FOREIGN 0.000 0.000 0.000 0.015 DIRECT FOREIGN NDITURE BY THE UTING AGENCY 0.000 0.015 AMOUNT TO BE NCED BY CENTRAL ERNMENT 51.000 TOTAL 0.000 RNMENT	9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000 PRE 2013 2 0.000 0	FOR 2015 51.000 9.7 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 TO 9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2013 2014 2015 2000 0.000 0.000
9.1. TOTAL PROJECT COST 51.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 51.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVER PRE 2013 2013	AL FOREIGN 0.000 0.000 0.000 0.000 0.015 DIRECT FOREIGN NDITURE BY THE UTING AGENCY 0.000 0.015 AMOUNT TO BE ICED BY CENTRAL ERNMENT 51.000 TOTAL 0.000 RNMENT 2014	DOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000 PRE 2013 2 0.000 0 9.14. SOURCES OF LOCAL	FOR 2015 51.000 9.7 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 TO 9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2013 2014 2015 2000 0.000 0.000
9.1. TOTAL PROJECT COST 51.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVE 51.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVER	AL FOREIGN 0.000 0.000 0.000 0.015 DIRECT FOREIGN NDITURE BY THE UTING AGENCY 0.000 0.015 AMOUNT TO BE NCED BY CENTRAL ERNMENT 51.000 TOTAL 0.000 RNMENT	DOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000 PRE 2013 2 0.000 0 9.14. SOURCES OF LOCAL FINANCING IN 2014	FOR 2015 51.000 9.7 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 TO 9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2013 2014 2015 2000 0.000 0.000
9.1. TOTAL PROJECT COST 51.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 51.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVER PRE 2013 2013	AL FOREIGN 0.000 0.000 0.000 0.000 0.015 DIRECT FOREIGN NDITURE BY THE UTING AGENCY 0.000 0.015 AMOUNT TO BE ICED BY CENTRAL ERNMENT 51.000 TOTAL 0.000 RNMENT 2014	DOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000 PRE 2013 2 0.000 0 9.14. SOURCES OF LOCAL FINANCING IN 2014	FOR 2015 51.000 9.7 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 TO 9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2013 2014 2015 2000 0.000 0.000
9.1. TOTAL PROJECT COST 51.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 51.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVER PRE 2013 2013 0.000 0.000	AL FOREIGN 0.000 0.000 0.000 0.000 0.015 DIRECT FOREIGN NDITURE BY THE UTING AGENCY 0.000 0.015 AMOUNT TO BE ICED BY CENTRAL ERNMENT 51.000 TOTAL 0.000 RNMENT 2014	DOCAL 0.000 9.6 TOTAL FINANCING BY FOREIGN LOANS GRANTS 0.000 9.10. TOTAL AMOUNT BE FINANCED BY OTH LOCAL AGENCIES 0.000 PRE 2013 2 0.000 0 9.14. SOURCES OF LOCAL FINANCING IN 2014	FOR 2015 51.000 9.7 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 TO 9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2013 2014 2015 0.000 0.000 0.000 C(NON GOVERNMENT)

^{*} Contract Work

			REF:	49
			AGENCY CODE NU	JMBER
				9
PROCEANME	DANK	COORE	SECTOR CODE NU	JMBER
PROGRAMME 091 - Public and Police Service Commission	RANK 440	SCORE 137		17
091 - Fublic and Folice Service Commission	440	137		
1. PROJECT TITLE	2. CLASSIFICATIO	DN 3.	REGION	
Public and Police Service Commission	Other		4	
			Demerara/Mahaica	
	l			
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION	1 45
PUBLIC AND POLICE SERVICE COMMISSION	New			-Jan-15 -Dec-15
	l		10 31	Dec-13
7. DESCRIPTION OF PROJECT				
The project includes purchase of filing cabinets, air conditioning	ng units, chairs and refri	igerator.		1
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	PENT BEFORE 2015	9.3	B. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOC		FOR 2015	
1.000 0.000		0.000	1.000	
9.4. TOTAL DIRECT 9.5 2015 DIRECT		TOTAL FINANCING	9.7 2015 AMOUNT	
FOREIGN EXPENDITURE BY EXPENDITURE IN THE EXECUTING AGENCY EXECUTING AGENCY		FOREIGN LOANS ANTS	TO BE FINANCED BY FOREIGN LOANS/GR	
0.000 0.000		0.000	0.000	1
				1
9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMOU FINANCED BY CENTRAL FINANCED BY C). TOTAL AMOUNT TO FINANCED BY OTHER	9.11. 2015 AMOUNT TO BE FINANCED BY	
GOVERNMENT GOVERNMENT		CAL AGENCIES	OTHER LOCAL AGEN	
1.000		0.000	0.000	1
				1
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTA	V DDE	2042 2042	2014	2015
SOURCE 1017				2015
0.00	0.0	0.000	0.000	.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SC	OURCES OF LOCAL (N	ON GOVERNMENT)	
DDE 2012 2012 2014	FINANCI	NG IN 2014		
PRE 2013 2013 2014 0.000 0.000	Nil			
	J			
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE	_	JMBER OF UNSKILLED		
EMPLOYED IN 2015 0	EMPLOY	/ED IN 2015	0	

			REF:	50
			AGENCY CODE	NUMBER
			Г	10
			L	
PROCRAMME	DANK	2000	SECTOR CODE	NUMBER
PROGRAMME 101 - Teaching Service Commission	RANK S	SCORE 137	Γ	11
101 - Teaching Service Continussion	440	137	L	
1. PROJECT TITLE	2. CLASSIFICATION	3. R	EGION	
Teaching Service Commission	Other	\neg		
		[-	emerara/Mahaica	
		L		
4. EXECUTING AGENCY	5. STATUS	6	. PLANNED DURATIO	N
TEACHING SERVICE COMMISSION	New	\neg		01-Jan-15
TENOTING CERTIFICE COMMINGSION	TTOWN	_		31-Dec-15
7. DESCRIPTION OF PROJECT				
The project includes purchase of computers, cabinets, desks,	printer, workstations, fans a	nd water dispenser.		
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
	PENT BEFORE 2015		AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL		FOR 2015	
1.000 0.000	0.000		1.000	
9.4. TOTAL DIRECT 9.5 2015 DIREC	FOREIGN 9.6 TOT.	AL FINANCING	9.7 2015 AMOUNT	
FOREIGN EXPENDITURE BY EXPENDITURE BY	BY THE BY FORE	EIGN LOANS	TO BE FINANCED I	3Y
THE EXECUTING AGENCY EXECUTING AG			FOREIGN LOANS/0	GRANTS
0.000	0	0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMOU	NT TO BE 9.10. TO	TAL AMOUNT TO	9.11. 2015 AMOUN	Т
FINANCED BY CENTRAL FINANCED BY C		NCED BY OTHER	TO BE FINANCED I	
GOVERNMENT GOVERNMENT		AGENCIES	OTHER LOCAL AG	ENCIES
1.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE TOTA			2014	2015
Nil 0.00	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURC	CES OF LOCAL (NON	GOVERNMENT)	
PDE 0040	FINANCING I	•	•	
PRE 2013 2013 2014	Nil			
0.000 0.000 0.000	l			
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. NUMBE	R OF UNSKILLED W	ORKERS TO BE	
EMPLOYED IN 2015 0	EMPLOYED I	N 2015	0	

				REF:	51
				AGENCY CODE I	NUMBER
				Γ	11
				L	
PROCEAMAGE	D	NAUC OC	NODE.	SECTOR CODE N	NUMBER
PROGRAMME 111 - Elections Commission	K/	ANK SC	ORE 180	Γ	17
111 - Liections Commission			180	L	
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Guyana Elections Commission		Critical		1 - 10	
				National	
4. EXECUTING AGENCY	5. STAT	us		6. PLANNED DURATION	J
GUYANA ELECTIONS COMMISSION	On-g		1)1-Jan-14
		<u> </u>			1-Dec-16
					
7. DESCRIPTION OF PROJECT					
The project includes: 1. Completion of registration office at Anna Regir	na.				
Construction of registration office at Annai.		at Daville and	-h	- Uin act a m	
Rehabilitation of bonds at Coldigen, fence at L Purchase of water pumps, air conditioning unit				eilington.	
8. BENEFITS OF PROJECT					
Improved accommodation and operational efficie	ncv				
improved accommodation and operational emole	noy.				
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	RE 2015	9.3.	AMOUNT BUDGETED	
	OTAL FOREIGN	LOCAL		FOR 2015	
245.000 12	24.501 0.000	124.501	1	80.830	
9.4. TOTAL DIRECT 9.5	2045 DIRECT COREIGN	0.6. TOTAL	FINANCING	9.7 2015 AMOUNT	
	2015 DIRECT FOREIGN ENDITURE BY THE	BY FOREIC	FINANCING	TO BE FINANCED B	SY
	CUTING AGENCY	GRANTS	5.1 257 15	FOREIGN LOANS/G	
0.000	0.000	0.0	00	0.000	_
9.8. TOTAL AMOUNT TO BE 9.9.	2015 AMOUNT TO BE	9.10. TOT/	AL AMOUNT TO	9.11. 2015 AMOUNT	-
FINANCED BY CENTRAL FINA	ANCED BY CENTRAL	BE FINANC	CED BY OTHER	TO BE FINANCED B	BY
GOVERNMENT GOV	/ERNMENT	LOCAL AG	ENCIES	OTHER LOCAL AGE	NCIES
245.000	80.830	0.0	000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2013	2013	2014	2015
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	ERNMENT	9.14. SOURCE	S OF LOCAL (NO	N GOVERNMENT)	
		FINANCING IN	`		
PRE 2013 2013	2014	Nil			
0.000	124.501				
10. EMPLOYMENT IMPACT OF THE PROJECT	Г				
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER	OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2015	*	EMPLOYED IN	2015	*	

^{*} Contract Work

PROGRAMME				REF: 52
PROGRAMME				AGENCY CODE NUMBER
1				11
1				
1	DDOCDAMME.	DANK	CCORE	SECTOR CODE NUMBER
1. PROJECT TITLE			. —	17
Suyana Elections Commission	112 - Liections Administration		100	
4. EXECUTING AGENCY GUYANA ELECTIONS COMMISSION New From 01-Jan-15 To 31-Dec-15 7. DESCRIPTION OF PROJECT The project includes: 1. Purchase of unbluse and equipment - General Elections. 2. Purchase of unbluse and equipment - General Elections. 3. Furchase of unbluse and equipment - General Elections. 3. Furchase of unbluse and experiment elections. 4. EXECUTING AGENCY 9. PROJECT FINANCING (GS Million) 9.1. TOTAL PROJECT COST 1. TOTAL FOREIGN LOCAL FOR 297.079 9.4. TOTAL DIRECT 9.5. 2015 DIRECT POREIGN 1. COAL FOR 2015 297.079 9.4. TOTAL DIRECT 9.5. 2015 DIRECT POREIGN 1. DOOD 9.6. TOTAL FINANCING 9.7 2015 AMOUNT FOREIGN EXPENDITURE BY THE EXPENDITURE BY THE BY FOREIGN LOANS 1. GRANTS 9.8. TOTAL AMOUNT TO BE FINANCED BY GENTRAL FINANCING GOVERNMENT 9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 297.079 9.12 SOURCE OF FOREIGN FINANCING GOVERNMENT PRE 2013 2013 2014 2015 PRE 2013 2010 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE	1. PROJECT TITLE	2. CLASSIFICA	TION 3.	REGION
4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION From 01-Jan-15 To 31-Dec-15 7. DESCRIPTION OF PROJECT The project includes: 1. Purchase of vehicles. 2. Purchase of vehicles. 3. Purchase of containers, printers and computers - Local Government Elections. 3. Purchase of containers, printers and computers - Local Government Elections. 3. Purchase of containers, printers and computers - Local Government Elections. 3. Purchase of containers, printers and computers - Local Government Elections. 4. EXECUTING AGENCY 9. PROJECT The project includes: 1. Purchase of vehicles. 3. Purchase of containers, printers and computers - Local Government Elections. 4. EXECUTING AGENCY 9. PROJECT The project includes: 1. Purchase of vehicles. 3. Purchase of containers, printers and computers - Local Government Elections. 4. EXECUTING AGENCY 9. PROJECT COST 1. TOTAL PROJECT COST 1. TOTAL PROJECT COST 1. TOTAL PROJECT COST 1. TOTAL PROJECT COST 297.079 9. 2000 1. TOTAL PROJECT COST 297.079 9. 2015 AMOUNT BUDGETED 9. TOTAL FINANCING GOVERNMENT 9. FOREIGN LOANS 1. TOTAL FINANCING GOVERNMENT 1. TOTAL AMOUNT TO BE 1. SOURCE OF FOREIGN FINANCING GOVERNMENT 1. SOURCE OF FOREIGN FINANCING GOVERNMENT 9. PRE 2013 2013 2014 2015 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	Guyana Elections Commission	Critic	al	1-10
New				National
New				
New				
7. DESCRIPTION OF PROJECT The project includes: 1. Purchase of vertical and equipment - General Elections. 2. Purchase of furniture and equipment - Control Elections. 3. Purchase of containers, printiers and computers - Local Government Elections. 8. BENEFITS OF PROJECT Ilimproved transportation and operational efficiency. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2015 9.1. TOTAL PROJECT COST 107AL FOREIGN LOCAL FOR 2015 297.079 9.4. TOTAL DIRECT FOREIGN EVENDITURE BY THE EVENUTINE BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN EXPENDITURE BY THE BY THE EXECUTING AGENCY GRANTS 9. SECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS FOREI				
7. DESCRIPTION OF PROJECT The project includes: 1. Purchase of vehicles. 2. Purchase of Unificities and equipment - General Elections. 3. Purchase of containers, printers and computers - Local Government Elections. 8. BENEFITS OF PROJECT Ilimproved transportation and operational efficiency. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2015 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST 10.0.000 0.000 10.0000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.0000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.0000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.0000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.0000 10.	GUYANA ELECTIONS COMMISSION	New		
The project includes: 1. Purchase of Vehicles. 2. Purchase of Vehicles. 3. Purchase of Vehicles. 3. Purchase of Containers, printers and computers - Local Government Elections. 3. Purchase of Containers, printers and computers - Local Government Elections. 3. Purchase of Containers, printers and computers - Local Government Elections. 3. Purchase of Containers, printers and computers - Local Government Elections. 3. Purchase of Containers, printers and computers - Local Government Elections. 3. Purchase of Containers, printers and computers - Local Government Elections. 3. Purchase of Containers, printers and computers - Local Government Elections. 3. Purchase of Containers, printers and computers - Local Government Elections. 3. Purchase of Containers, printers and computers - Local Government Elections. 3. Purchase of Containers, printers and computers - Local Government 4. Purchase of Containers 4. Purchas				10 31-Bec-13
The project includes: 1. Purchase of Vehicles. 2. Purchase of Vehicles. 3. Purchase of Vehicles. 3. Purchase of Containers, printers and computers - Local Government Elections. 3. Purchase of Containers, printers and computers - Local Government Elections. 3. Purchase of Containers, printers and computers - Local Government Elections. 3. Purchase of Containers, printers and computers - Local Government Elections. 3. Purchase of Containers, printers and computers - Local Government Elections. 3. Purchase of Containers, printers and computers - Local Government Elections. 3. Purchase of Containers, printers and computers - Local Government Elections. 3. Purchase of Containers, printers and computers - Local Government Elections. 3. Purchase of Containers, printers and computers - Local Government Elections. 3. Purchase of Containers, printers and computers - Local Government 4. Purchase of Containers 4. Purchas				
1. Purchase of Vehicles. 2. Purchase of Unrillure and equipment - General Elections. 3. Purchase of containers, printers and computers - Local Government Elections. 8. BENEFITS OF PROJECT Ilimproved transportation and operational efficiency:	7. DESCRIPTION OF PROJECT			
2. Purchase of furniture and equipment - General Elections.				
3. Purchase of containers, printers and computers - Local Government Elections.		3		
PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2015 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2015 297.079 0.000 0.000 0.000 297.079 9.4. TOTAL DIRECT 9.5 2015 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY OTHER GOVERNMENT GOVERNMENT LOCAL AGENCIES 297.079 297.079 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2013 2014 2015 Nil				
PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2015 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2015 297.079 0.000 0.000 0.000 297.079 9.4. TOTAL DIRECT 9.5 2015 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY OTHER GOVERNMENT GOVERNMENT LOCAL AGENCIES 297.079 297.079 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2013 2014 2015 Nil				
PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2015 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2015 297.079 0.000 0.000 0.000 297.079 9.4. TOTAL DIRECT 9.5 2015 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY OTHER GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 297.079 297.079 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2013 2014 2015 Nil				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2015 9.1. TOTAL PROJECT COST 297.079 0.000 0.000 0.000 297.079 9.4. TOTAL DIRECT 9.5 2015 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000	8. BENEFITS OF PROJECT			
9.1. TOTAL PROJECT COST 297.079 0.000 0.000 0.000 0.000 297.079 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT 9.9. 2015 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2015 AMOUNT TO BE FINANCED BY OTHER TO BE FINANCED BY TO BE FINAN	Ilmproved transportation and operational efficiency.			
9.1. TOTAL PROJECT COST 297.079 0.000 0.000 0.000 0.000 297.079 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT 9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT FOREIGN LOANS FOREIGN LOANS/GRANTS FOREIGN LOANS FOREIGN LOANS/GRANTS FOREI				
9.1. TOTAL PROJECT COST 297.079 0.000 0.000 0.000 0.000 297.079 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT 9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT FOREIGN LOANS FOREIGN LOANS/GRANTS FOREIGN LOANS FOREIGN LOANS/GRANTS FOREI				
9.1. TOTAL PROJECT COST 297.079 0.000 0.000 0.000 0.000 297.079 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT 9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT FOREIGN LOANS FOREIGN LOANS/GRANTS FOREIGN LOANS FOREIGN LOANS/GRANTS FOREI				
9.1. TOTAL PROJECT COST 297.079 0.000 0.000 0.000 0.000 297.079 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT 9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT FOREIGN LOANS FOREIGN LOANS/GRANTS FOREIGN LOANS FOREIGN LOANS/GRANTS FOREI				_
297.079	9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	Γ SPENT BEFORE 2019	9.3	B. AMOUNT BUDGETED
9.4. TOTAL DIRECT POREIGN EXPENDITURE BY FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 297.079 9.5 2015 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS FOREIGN LOANS/GRANTS 0.000 0.	9.1. TOTAL PROJECT COST TOTAL	FOREIGN L	OCAL	FOR 2015
FOREIGN EXPENDITURE BY THE THE EXECUTING AGENCY EXECUTING AGENCY O.000 0	297.079 0.000	0.000	0.000	297.079
FOREIGN EXPENDITURE BY THE THE EXECUTING AGENCY EXECUTING AGENCY O.000 0	9.4 TOTAL DIRECT 9.5 2015 DIR	ECT FOREIGN 0	6 TOTAL FINANCING	9.7. 2015 AMOUNT
## THE EXECUTING AGENCY				
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGE			GRANTS	
FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES OTHE	0.000		0.000	0.000
FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES OTHE	9.8. TOTAL AMOUNT TO BE 9.9. 2015 AM	OUNT TO BE 9	.10. TOTAL AMOUNT TO	9.11. 2015 AMOUNT
297.079 297.079 0.000 0.000	FINANCED BY CENTRAL FINANCED B	Y CENTRAL B	E FINANCED BY OTHER	TO BE FINANCED BY
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2013 2013 2014 2015 Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2013 2013 2014 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2014 Nii 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	GOVERNMENT GOVERNMEN	JT L	OCAL AGENCIES	OTHER LOCAL AGENCIES
SOURCE TOTAL PRE 2013 2013 2014 2015 NiI	297.079 297.07	9	0.000	0.000
SOURCE TOTAL PRE 2013 2013 2014 2015 NiI	9 12 SOURCE OF FOREIGN FINANCING			
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2013 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2014 Nil 10.2. NUMBER OF UNSKILLED WORKERS TO BE	-	OTAL PF	RE 2013 2013	2014 2015
PRE 2013 2013 2014 Nil NII NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	Nil 0	.000	0.000	0.000 0.000
PRE 2013 2013 2014 Nil NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	0.40 AMOUNT FINANCED BY CENTRAL COVERNMEN	T 044	COURCES OF LOCAL (N	ON COVERNMENT
PRE 2013 2013 2014 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN		,	ON GOVERNMENT)
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	PRE 2013 2014		NOTING IIN 2014	
10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	0.000 0.000			
	10. EMPLOYMENT IMPACT OF THE PROJECT			
	10.1. NUMBER OF SKILLED WORKERS TO BE	10.2.	NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2015 0 EMPLOYED IN 2015 0	EMPLOYED IN 2015	0 EMPL	OYED IN 2015	0

					REF:	53
					AGENCY COD	E NUMBER
						17
PROGRAMME		RANK	SCORE		SECTOR CODE	
171 - Policy Development and Administratio	n	392	158			07
4. PDO ISOT TITLE				0 050101		
PROJECT TITLE Buildings	2. 0	LASSIFICATION Other	·	3. REGIO	N	
Bullulings		Other		Demer	ara/Mahaica	
4. EXECUTING AGENCY MINISTRY OF INDIGENOUS PEOPLE'S AF		TATUS New	_		NNED DURATION	
MINISTRY OF INDIGENOUS PEOPLE'S AF	-FAIRS	vew		Fro To	om	01-Sep-15 31-Dec-15
7. DESCRIPTION OF PROJECT						
The project entails provision for roof, stage a	and dressing room - Nation	nal Exhibition Cei	ntre, Sophia.			
8. BENEFITS OF PROJECT						
Improved facilities.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2015		9.3. AMOU	NT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIG			FOR 2		
10.000	0.000	0.0	000		10.000	
9.4. TOTAL DIRECT	9.5 2015 DIRECT FORE	GN 9.6 T	OTAL FINANCIN	IG 9.	7 2015 AMOUN	Т
	EXPENDITURE BY THE		DREIGN LOANS		D BE FINANCED	
THE EXECUTING AGENCY 0.000	0.000	GRAN	0.000	FC	OREIGN LOANS 0.000	GRANIS
		0.40				NIT.
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2015 AMOUNT TO E		TOTAL AMOUN NANCED BY OT		11. 2015 AMOUI D BE FINANCED	
GOVERNMENT	GOVERNMENT		L AGENCIES		THER LOCAL A	
10.000	10.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 20	013	2013	2014	2015
Nil	0.000	0.00	0	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL (GOVERNMENT	9.14. SOL	JRCES OF LOCA	L (NON GOVI	ERNMENT)	
DDE 2013 2042	204.4	FINANCIN			•	
PRE 2013 2013 0.000 0.000	2014 0.000	Nil				
10. EMPLOYMENT IMPACT OF THE PRO-10.1. NUMBER OF SKILLED WORKERS T		10.2 NI II	MBER OF UNSKI		DO TO DE	
EMPLOYED IN 2015	U BE	EMPLOYE		LLED WORKE	.NO 10 BE	1
LIVII LOTED IIV ZUTU		LIVII LOIL	2010			ı

^{*} Contract Work

	REF: 54
	AGENCY CODE NUMBER
	17
PROCRAMME	SECTOR CODE NUMBER
PROGRAMME 171 - Policy Development and Administration	RANK SCORE 19
171 Tolloy Development and Administration	
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Amerindian Development Fund	Critical 1 - 10
	National National
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
MINISTRY OF INDIGENOUS PEOPLE'S AFFAIRS	New From 01-Sep-15
	To 31-Dec-15
	-
7. DESCRIPTION OF PROJECT	
The project includes provision for: 1. Construction of village offices and woodworking centres.	
Subvention to Bina Hill Institute.	
Purchase of sports gear, musical instruments, cassava mil Support to other projects and programmes including eco-to-	
8. BENEFITS OF PROJECT	
Improved standard of living.	
9 PRO JECT FINANCING (G\$ Million) 9.2 AMOUNTS	SPENT REFORE 2015 9.3 AMOUNT BUDGETED
	SPENT BEFORE 2015 9.3. AMOUNT BUDGETED FOREIGN LOCAL FOR 2015
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S 9.1. TOTAL PROJECT COST TOTAL 287.400 0.000	SPENT BEFORE 2015 9.3. AMOUNT BUDGETED FOREIGN LOCAL FOR 2015 0.000 0.000 287.400
9.1. TOTAL PROJECT COST TOTAL 287.400 0.000	FOREIGN LOCAL FOR 2015 0.000 0.000 287.400
9.1. TOTAL PROJECT COST TOTAL 287.400 0.000 9.4. TOTAL DIRECT 9.5 2015 DIRECT	FOREIGN LOCAL FOR 2015 0.000 0.000 287.400 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT
9.1. TOTAL PROJECT COST 287.400 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPENDITURE	FOREIGN LOCAL FOR 2015 0.000 0.000 287.400 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY
9.1. TOTAL PROJECT COST TOTAL 287.400 0.000 9.4. TOTAL DIRECT 9.5 2015 DIRECT	FOREIGN LOCAL FOR 2015 0.000 0.000 287.400 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY
9.1. TOTAL PROJECT COST 287.400 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.000 0.000	FOREIGN LOCAL FOR 2015 0.000 0.000 287.400 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY GENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000
9.1. TOTAL PROJECT COST 287.400 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE TOTAL 0.000 10.000 9.9. 2015 AMOU	FOREIGN LOCAL FOR 2015 0.000 0.000 287.400 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY GENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 UNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2015 AMOUNT
9.1. TOTAL PROJECT COST 287.400 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.000 0.000	FOREIGN
9.1. TOTAL PROJECT COST 287.400 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL TOTAL 0.000 0.000 9.9. 2015 AMOUNT FINANCED BY CENTRAL	FOREIGN
9.1. TOTAL PROJECT COST 287.400 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 287.400 TOTAL 0.000 9.5. 2015 DIRECT EXPENDITURE EXPENDITURE EXECUTING AGENCY 0.000 9.9. 2015 AMOUNT FINANCED BY CENTRAL GOVERNMENT 287.400 287.400	FOREIGN LOCAL FOR 2015 0.000 0.000 287.400 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY GENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 UNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2015 AMOUNT CENTRAL BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST 287.400 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT TOTAL 0.000 9.5. 2015 DIRECT EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE FINANCED BY GOVERNMENT GOVERNMENT	FOREIGN
9.1. TOTAL PROJECT COST 287.400 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 287.400 9.12 SOURCE OF FOREIGN FINANCING	FOREIGN
9.1. TOTAL PROJECT COST 287.400 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 287.400 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 10.000 10.000 10.000 2.287.400 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000	FOREIGN
9.1. TOTAL PROJECT COST 287.400 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 287.400 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL 0.000 9.5. 2015 DIRECT EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE 9.9. 2015 AMOU FINANCED BY COVERNMENT GOVERNMENT 287.400 TOT.	FOREIGN
9.1. TOTAL PROJECT COST 287.400 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 287.400 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 10.000 10.000 10.000 2.287.400 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000	FOREIGN
9.1. TOTAL PROJECT COST 287.400 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 287.400 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 0.000 7.000 7.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGN
9.1. TOTAL PROJECT COST 287.400 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 287.400 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2013 2014 10.000 10.	FOREIGN
9.1. TOTAL PROJECT COST 287.400 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 287.400 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2013 2013 2014 0.000 0.000 0.000 0.000 0.000 0.000	FOREIGN

^{*} Contract Work

				REF	55
				AGENCY COL	DE NUMBER
					17
PROGRAMME	D/	NK SCOF) E	SECTOR COL	DE NUMBER
171 - Policy Development and Administration	K/	1 18			17
171 - 1 oiley Development and Administration		1 10	<u> </u>		
1. PROJECT TITLE	2. CLAS	SIFICATION	3. F	REGION	
Water Transport		Critical	ľ	1 - 10	7
			ľ	National	
			L		
4. EXECUTING AGENCY	5. STAT	JS		6. PLANNED DURAT	TON
MINISTRY OF INDIGENOUS PEOPLE'S AFFAIRS	New			From	01-Sep-15
				То	31-Dec-15
7. DECORUPTION OF DDO JECT					
7. DESCRIPTION OF PROJECT					
The project entails purchase of boats and outboard	engines.				
8. BENEFITS OF PROJECT					
Improved transportation.					
9. PROJECT FINANCING (G\$ Million) 9.2. AM	OUNT SPENT BEFOR	RE 2015	9.3.	AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST TOTA	L FOREIGN	LOCAL		FOR 2015	
3.500 0.00	0.000	0.000		3.500	
	5 DIRECT FOREIGN	9.6 TOTAL FI		9.7 2015 AMOU	
	DITURE BY THE TING AGENCY	BY FOREIGN GRANTS	LUANS	TO BE FINANCE FOREIGN LOAN	
0.000	0.000	0.000		0.000	3/GRANTS
	15 AMOUNT TO BE	9.10. TOTAL		9.11. 2015 AMOI	
	CED BY CENTRAL	BE FINANCED		TO BE FINANCE OTHER LOCAL	
3.500	3.500	0.000		0.000	AOLINGILO
3.300	3.300	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2013	2013	2014	2015
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	VIMENT	9.14. SOURCES C	DELOCAL (NON	J GOVERNMENT)	
S. S. AMOSTITITITITED DI CENTINE COVENI	=!1!	FINANCING IN 201	•	. JOVERNINE (VI)	
PRE 2013 2013 2	014	Nil	•		
0.000	0.000	["			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF	UNSKILLED V	VORKERS TO BE	
EMPLOYED IN 2015	0	EMPLOYED IN 201	15	0	
				-	

			REF: 56
			AGENCY CODE NUMBER
			17
	_		SECTOR CODE NUMBER
PROGRAMME		ANK SCORE	17
171 - Policy Development and Administrati	ion	1 180	
1. PROJECT TITLE	2 (149	SSIFICATION 3.	REGION
Land Transport	2. 02.0	Critical	4 & 7-9
Land Transport		- Critical	National
4. EXECUTING AGENCY	5. STAT	TUS .	6. PLANNED DURATION
MINISTRY OF INDIGENOUS PEOPLE'S	AFFAIRS New		From 01-Sep-15
			To 31-Dec-15
7. DESCRIPTION OF PROJECT			
The project entails purchase of ATVs.			
8. BENEFITS OF PROJECT			
Improved transportation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2015 9.3	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2015
10.000	0.000 0.000	0.000	10.000
		-	
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2015 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2015 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
10.000	10.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2013 2013	2014 2015
Nil	0.000	0.000 0.000	
	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (NO	ON GOVERNMENT)
DDE 2012 2012	2014	FINANCING IN 2014	
PRE 2013 2013 0.000 0.000		Nil	
0.000 0.000			
	0.000		
10. EMPLOYMENT IMPACT OF THE PRO			
	OJECT	10.2. NUMBER OF UNSKILLED	WORKERS TO BE

			REF: 57
			AGENCY CODE NUMBER
			17
			SECTOR CODE NUMBER
PROGRAMME	R/	ANK SCORE	17
171 - Policy Development and Administration		403 153	
1. PROJECT TITLE	2 (1.48	SIFICATION	3. REGION
Office Furniture and Equipment	2. CLAS	Other	4
Office i difficure and Equipment		Other	Demerara/Mahaica
			Domorara, Wanasa
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF INDIGENOUS PEOPLE'S AFFAIRS	New		From 01-Sep-15
			To 31-Dec-15
7. DESCRIPTION OF PROJECT			
The project includes purchase of computers, printers	s, air conditioning units	, desks, chairs, photocopie	er, filing cabinets, freezers, shredders, radios,
water dispensers, refrigerators and oven.	-, ·· · · · · · · · · · · · · · · · · ·	, , , , , .	, , , , , , , , , , , , , , , , , , , ,
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.2. AM	MOUNT SPENT BEFOR	DE 2015	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL		LOCAL	FOR 2015
5.000 0.00	0.000	0.000	5.000
9.4. TOTAL DIRECT 9.5 201	15 DIRECT FOREIGN	9.6 TOTAL FINANC	CING 9.7 2015 AMOUNT
FOREIGN EXPENDITURE BY EXPEN	DITURE BY THE	BY FOREIGN LOAN	S TO BE FINANCED BY
THE EXECUTING AGENCY EXECU	ITING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 20	15 AMOUNT TO BE	9.10. TOTAL AMOU	JNT TO 9.11. 2015 AMOUNT
	CED BY CENTRAL	BE FINANCED BY	
	RNMENT	LOCAL AGENCIES	
5.000	5.000	0.000	0.000
0.000	3.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2013	2013 2014 2015
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	NIMENIT	0.14 SOURCES OF LO	CAL (NON COVERNMENT)
9.10. AIVIOUNT FINANCED DT CENTRAL GUVER	I VIVILIN I		CAL (NON GOVERNMENT)
PRE 2013 2013 2	2014	FINANCING IN 2014	
0.000 0.000	0.000	Nil	
	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJECT	0.000		OVILLED WORKERS TO BE
	0.000		SKILLED WORKERS TO BE

							REF:	58
						AGENC	Y CODE	NUMBER
							[21
						05070	L 	AU IMPED
PROGRAMME		RAN		SCORE		SECTO	R CODE	NUMBER 01
211 - Ministry Administration			1	180			L	
1. PROJECT TITLE		2. CLASS	IFICATION		3. REG	ION		
National Drainage and Irrigation Authority			Critical		1 -			
					INat	onal		
4. EXECUTING AGENCY		5. STATU		_	6. I	PLANNED D	URATIO	
MINISTRY OF AGRICULTURE		On-goi	ng			From To		01-Jan-09 31-Dec-16
								0. 200 .0
7. DESCRIPTION OF PROJECT The project includes:								
Payment of retention. Completion of drainage structures at Pro	ofit Buyton La Cran	ao Bogotvillo	Solom Ko	fi Loguan Crovo	and Cra	nfield		
3. Completion and construction of pump sta	ations in areas such	as No. 43 Vill	lage, Lima,	Eversham and Ga	ngaram.			
4. Construction and rehabilitation of structu5. Rehabilitation of excavators, bulldozers,	pontoons and pump	S.	olden Fleece	e, Three Friends, I	Hyde Par	k, Bengal, B	uxton an	d Affiance.
6. Excavation of outfall channels and purch7. Provision for Aurora land development p								
8. BENEFITS OF PROJECT	•							
1. Improved drainage and irrigation system	S.							
Increased agricultural production.								
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SP	ENT BEFORE	= 2015		93 AM	OUNT BUD	GETED	
9.1. TOTAL PROJECT COST		FOREIGN	LOCAL	_		R 2015	02.22	
13,105.000	10,911.415	0.000	10,911	.415		2,05	1.335	
9.4. TOTAL DIRECT	9.5 2015 DIRECT	FOREIGN	9.6 TC	TAL FINANCING	i	9.7 2015	AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY			REIGN LOANS		TO BE FIN		
THE EXECUTING AGENCY 0.000	0.000	NCY	GRAN'	TS 0.000		FOREIGN 0	LOANS/0 000	GRANTS
			0.10	TOTAL AMOUNT	TO			- -
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2015 AMOUN FINANCED BY CE			IANCED BY OTH		9.11. 2015 TO BE FIN		
GOVERNMENT	GOVERNMENT		LOCAL	AGENCIES		OTHER LO		ENCIES
13,105.000	2,051.335			0.000		0.0	000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL		DDE 00	40 0	240	0044		0045
SOURCE Nil	TOTAL 0.000		PRE 20 0.000		013 000	0.000		2015 0.000
	<u> </u>					O) (EDAINAE)		
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT		9.14. SOUI FINANCING	RCES OF LOCAL 3 IN 2014	(NON G	JVERNMER	NI)	
PRE 2013 2013	2014		Nil					
7689.415 1300.000	1922.000	l						
10. EMPLOYMENT IMPACT OF THE PRO10.1. NUMBER OF SKILLED WORKERS			10.2 NIIM	BER OF UNSKILL	ED WO	KERS TO I	RF.	
EMPLOYED IN 2015	*	1			LD WOR	INLING IU I		
			EMPLOYED) IN 2015			"	

						REF:	59
						AGENCY COD	NUMBER
							21
PROGRAMME		RAI	NK	SCORE		SECTOR CODI	NUMBER
211 - Ministry Administration			1	180			01
1. PROJECT TITLE		2. CLASS	SIFICATION		3. REG	SION	
Drainage and Irrigation			Critical		4 &		
						nerara/Mahaica, naica/Berbice	
					Ividi	laloa/ Bolbico	
4 EVECUTING ACENICY		E CTATU	10		6 1		DNI .
4. EXECUTING AGENCY MINISTRY OF AGRICULTURE		5. STATU		_		From DURATION	01-Jan-09
WINISTRY OF AGRICULTURE		On-go	iiig			To	31-Dec-15
							0. 200 .0
7. DESCRIPTION OF PROJECT							
The project entails completion of an alternative	e outlet at Hope for	the regulat	tion of East	Demerara Water	Conserva	ncy.	
	·					•	
8. BENEFITS OF PROJECT							
							1
 Alleviate flooding. Improved drainage and irrigation systems. 							
3. Increased agricultural production.							
	.2. AMOUNT SPE					OUNT BUDGETED	
		OREIGN	LOCAL		FC	OR 2015	
4,239.947	3,929.215	,929.215	0.00	00		310.732	
9.4. TOTAL DIRECT 9.	.5 2015 DIRECT F	OREIGN	9.6 TC	OTAL FINANCIN	G	9.7 2015 AMOUN	Т
FOREIGN EXPENDITURE BY	XPENDITURE BY	THE	BY FO	REIGN LOANS		TO BE FINANCED	BY
THE EXECUTING AGENCY E	XECUTING AGEN	CY	GRAN'	TS		FOREIGN LOANS	/GRANTS
0.000	0.000		4	,008.908		79.693	
9.8. TOTAL AMOUNT TO BE 9.	.9. 2015 AMOUNT	TO BE	9.10.	TOTAL AMOUNT	т то	9.11. 2015 AMOU	NT
	INANCED BY CEN			IANCED BY OTH		TO BE FINANCED	
GOVERNMENT G	OVERNMENT		LOCAL	AGENCIES		OTHER LOCAL A	GENCIES
231.039	231.039			0.000		0.000	
2 42 COLUDOS OS SODSIONISTANOINO			<u>-</u>			'	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL		PRE 20	13	2013	2014	2015
INDIA	613.186	$\overline{}$	165.53		63.282	184.366	0.000
PETROCARIBE	3,395.722	2	2,272.2		14.446	499.330	79.693
0.40 AMOUNT FINANCED BY CENTRAL OF	OVEDNIMENT.		0.44 00111	0000000	L (NONLO	OVEDNIMENT)	
9.13. AMOUNT FINANCED BY CENTRAL GO	OVEKNIVIENI			RCES OF LOCA	L (NON G	OVEKNIVIENI)	
PRE 2013 2013	2014		FINANCING	3 IIN 2014			
PRE 2013 2013 0.000 0.000	2014 0.000		Nil	5 IIN 2014			
0.000	0.000			5 IIN 2014			
0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT	0.000 ECT		Nil		LED WOF	RKERS TO BF	
0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT OF SKILLED WORKERS TO	0.000 ECT		Nil 10.2. NUM	BER OF UNSKIL	LLED WOR	RKERS TO BE	1
0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT	0.000 ECT		Nil	BER OF UNSKIL	LLED WOF	RKERS TO BE]

					REF:	60
				AGE	NCY CODE	NUMBER
					Γ	21
					L	
DD00014445			2225	SEC	TOR CODE	NUMBER
PROGRAMME		NK 1	SCORE			01
211 - Ministry Administration		!	180		L	
1. PROJECT TITLE	2. CLASS	SIFICATION	3	. REGION		
East Demerara Water Conservancy		Critical		4 & 5		
				Demerara/M	ahaica,	
				Mahaica/Ber	bice	
4. EXECUTING AGENCY	5. STATU	JS		6. PLANNEI	D DURATIO	N
MINISTRY OF AGRICULTURE	On-go	oing	\neg	From		01-Jan-12
				То		31-Dec-16
						
7. DESCRIPTION OF PROJECT						
The project entails: 1. Rehabilitation of intake structures at Ann's Grove, Hop	e Annandale and	Nancy and r	elief sluices at Madi	ıni and Sarah J	ohanna	
Provision for technical assistance, supervision and ma		rtanoy, and i	onor oranged at maa	am ana caran o	oriariria.	
8. BENEFITS OF PROJECT						
Improved drainage and irrigation systems.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	IT SPENT BEFOR	E 2015	9.	3. AMOUNT BI	JDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2015		
1,513.600 707.737	706.250	1.48			231.566	
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,					
	RECT FOREIGN		TAL FINANCING		5 AMOUNT	
FOREIGN EXPENDITURE BY EXPENDITU			REIGN LOANS		FINANCED	
THE EXECUTING AGENCY EXECUTING 0.000 0.00		GRAN			SN LOANS/	RANIS
0.000	<u> </u>		,497.500		230.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2015 AI	MOUNT TO BE		OTAL AMOUNT TO		15 AMOUN	
	BY CENTRAL		ANCED BY OTHER		FINANCED	
GOVERNMENT GOVERNME		LOCAL	AGENCIES	OTHER	LOCAL AG	ENCIES
16.100 1.56	6		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
	OTAL	PRE 201	13 201	3 20	14	2015
JAPAN 1,	497.500	690.62	5 15.62	25 0.0	000	230.000
0.42 AMOUNT FINANCED BY CENTRAL COVERNME	NT.	0.14 COLIE	DOES OF LOCAL (A		MENIT)	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	N I		RCES OF LOCAL (N	ION GOVERNIN	IENI)	
PRE 2013 2013 2014		FINANCING	5 IN 2014			
1.487 0.000 0.000		Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2 NII IME	BER OF UNSKILLE	D WORKERS T	O BE	
r e	*			- WOUNERS I	_ * _	
EMPLOYED IN 2015		EMPLOYED	7 IIN 2010			

^{*} Contract Work

	REF: 61
	AGENCY CODE NUMBER
	21
PROGRAMME	RANK SCORE SECTOR CODE NUMBER
211 - Ministry Administration	1 180
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Flood Risk Management Project	Critical 4 & 5
	Demerara/Mahaica,
	Mahaica/Berbice
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
MINISTRY OF AGRICULTURE	On-going From 01-Jan-14
	To 31-Dec-19
7. DESCRIPTION OF PROJECT	
The project entails:	
1. Rehabilitation of sections of East Demerara Water Conser 2. Construction of pump stations at Hope, Buxton and Lusign	
Purchase of equipment.	iui.
8. BENEFITS OF PROJECT	
Improved drainage and irrigation.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT \$	SPENT BEFORE 2015 9.3. AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S 9.1. TOTAL PROJECT COST TOTAL	SPENT BEFORE 2015 9.3. AMOUNT BUDGETED FOREIGN LOCAL FOR 2015
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL FOR 2015 0.630 0.000 75.000
9.1. TOTAL PROJECT COST 2,473.120 0.630 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPENDITURE	FOREIGN LOCAL FOR 2015 0.630 0.000 75.000 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY
9.1. TOTAL PROJECT COST 2,473.120 0.630 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY TOTAL 0.630 9.5 2015 DIRECT EXPENDITURE EXPENDITURE EXECUTING AGENCY EXECUTING AGENCY	FOREIGN LOCAL FOR 2015 0.630 0.000 75.000 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY GENCY GRANTS FOREIGN LOANS/GRANTS
9.1. TOTAL PROJECT COST 2,473.120 0.630 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 TOTAL 0.630 EXPENDITURE EXPENDITURE EXECUTING AGENCY 0.000	FOREIGN LOCAL FOR 2015 0.630 0.000 75.000 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY GENCY GRANTS FOREIGN LOANS/GRANTS 2,473.120 75.000
9.1. TOTAL PROJECT COST TOTAL 2,473.120 0.630 9.4. TOTAL DIRECT 9.5 2015 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMOUNT	FOREIGN LOCAL FOR 2015 0.630 0.000 75.000 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY GENCY GRANTS FOREIGN LOANS/GRANTS 2,473.120 75.000 UNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2015 AMOUNT
9.1. TOTAL PROJECT COST 2,473.120 0.630 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 TOTAL 0.630 EXPENDITURE EXPENDITURE EXECUTING AGENCY 0.000	FOREIGN LOCAL FOR 2015 0.630 0.000 75.000 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY GENCY GRANTS FOREIGN LOANS/GRANTS 2,473.120 75.000 UNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2015 AMOUNT CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY
9.1. TOTAL PROJECT COST	FOREIGN LOCAL FOR 2015 0.630 0.000 75.000 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY GENCY GRANTS FOREIGN LOANS/GRANTS 2,473.120 75.000 UNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2015 AMOUNT CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY
9.1. TOTAL PROJECT COST 2,473.120 0.630 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT TOTAL 0.630 9.5 2015 DIRECT EXPENDITURE EXPENDITURE EXECUTING AGENCY 0.000 9.9. 2015 AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGN LOCAL FOR 2015 0.630 0.000 T5.000 T5.000 T5.000 TFOREIGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS FOREIGN LOANS/GRANTS 2,473.120 T5.000 UNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES TO BE FINANCED BY OTHER COTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST	FOREIGN
9.1. TOTAL PROJECT COST 2,473.120 0.630 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING	FOREIGN
9.1. TOTAL PROJECT COST 2,473.120 0.630 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL 0.630 EXPENDITURE EXPENDITURE EXECUTING AGENCY 0.000 0.000 9.9. 2015 AMOUNT FINANCED BY COVERNMENT 0.000 TOTAL 0.630 0.630 0.630 0.630 EXPENDITURE O.0000 0.0000 9.12 SOURCE OF FOREIGN FINANCING SOURCE	FOREIGN
9.1. TOTAL PROJECT COST 2,473.120 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDA 2,473 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.15. TOTAL AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.16. TOTAL AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.17. TOTAL 0.630 EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE FINANCED BY 0.000 0.000 1.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE FINANCED BY CENTRAL GOVERNMENT 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGN
9.1. TOTAL PROJECT COST 2,473.120 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDA TOTAL 0.630 EXPENDITURE EXPENDITURE EXECUTING AGENCY 0.000 0.000 9.9. 2015 AMOUNT FINANCED BY GOVERNMENT 0.000 TOT 2,473	FOREIGN
9.1. TOTAL PROJECT COST	FOREIGN
9.1. TOTAL PROJECT COST	FOREIGN

^{*} Contract Work

				REF: 62
			A	GENCY CODE NUMBER
				21
22221115	544		SI	ECTOR CODE NUMBER
PROGRAMME	RANK	_	1	01
211 - Ministry Administration	_	418 149	J	
1. PROJECT TITLE	2. CLASSIF	ICATION	3. REGION	
Project Evaluation and Equipment		Other	4	
			Demerara	/Mahaica
4. EXECUTING AGENCY	5. STATUS		6. PLANI	NED DURATION
MINISTRY OF AGRICULTURE	New		From	01-Jan-15
			То	31-Dec-15
	_			
7. DESCRIPTION OF PROJECT				
The project includes provision for cubicles, chairs, filing ca	binets, desks and ai	ir conditioning units.		
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	T SPENT BEFORE 2	2015	9.3. AMOUNT	PLIDCETED
	FOREIGN		9.3. AMOUNT FOR 201	
		LOCAL	FOR 201	
1.500 0.000	0.000	0.000		1.500
9.4. TOTAL DIRECT 9.5 2015 DIR	ECT FOREIGN	9.6 TOTAL FINAN	ICING 9.7	2015 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE	RE BY THE	BY FOREIGN LOA	ANS TO E	BE FINANCED BY
THE EXECUTING AGENCY EXECUTING	AGENCY	GRANTS	FOR	EIGN LOANS/GRANTS
0.000)	0.000		0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2015 AM	OUNT TO BE	9.10. TOTAL AMO	OUNT TO 9.11.	. 2015 AMOUNT
FINANCED BY CENTRAL FINANCED BY	Y CENTRAL	BE FINANCED BY	OTHER TO E	BE FINANCED BY
GOVERNMENT GOVERNMEN	١T	LOCAL AGENCIES	S OTH	ER LOCAL AGENCIES
1.500		0.000		0.000
0.40.00UD0F.0F.F0DFION FINANCING	<u> </u>			
9.12 SOURCE OF FOREIGN FINANCING SOURCE TO	OTAL	PRE 2013	2013	2014 2015
0001102	0.000	0.000	0.000	0.000 0.000
		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	T 9.	14. SOURCES OF L	OCAL (NON GOVER	NMENT)
PRE 2013 2013 2014	FI	NANCING IN 2014		
	Ni	il		
0.000 0.000	ᆜ ∟			
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE).2. NUMBER OF UN	ISKILLED WORKERS	S TO BE
EMPLOYED IN 2015	_* EI	MPLOYED IN 2015		*

^{*} Contract Work

			REF: 63
			AGENCY CODE NUMBER
			21
DD00D11845		2005	SECTOR CODE NUMBER
PROGRAMME		RANK SCORE	01
212 - Crops & Livestock Support Services		1 180	
1. PROJECT TITLE	2. CLA	SSIFICATION 3	. REGION
Civil Works - MMA		Critical	5
			Mahaica/Berbice
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF AGRICULTURE	Ne	w	From 01-Jan-15
			To 31-Dec-15
7. DESCRIPTION OF PROJECT			
The project entails rehabilitation of:			
Abary Conservancy and control structure Primary and secondary drainage and irrig			
Accesses and structures.	,		
8. BENEFITS OF PROJECT			
Increased agricultural production.			
2. Reduced flooding.			
O DDO IECT FINANCING (C¢ Million)	0.2 AMOUNT CDENT BEE	ODE 2045	2 AMOUNT DUDCETED
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF		3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	_	FOR 2015
75.000	0.000 0.000	0.000	75.000
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2015 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2015 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
75.000	75.000	0.000	0.000
0.42 COURCE OF FORFICN FINANCING			
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2013 2013	3 2014 2015
Nil	0.000	0.000 0.00	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N	ON GOVERNMENT)
PRE 2013 2013	2014	FINANCING IN 2014	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS T	O BE	10.2. NUMBER OF UNSKILLE	O WORKERS TO BE
EMPLOYED IN 2015	_ * _	EMPLOYED IN 2015	_ *

^{*} Contract Work

					RI	EF: 64
					AGENCY C	ODE NUMBER
						21
	_				SECTOR C	ODE NUMBER
PROGRAMME	R	ANK	SCORE			01
212 - Crops & Livestock Support Services		1	180			
1. PROJECT TITLE	2 CLAS	SIFICATION	ı	3 F	REGION	
Mangrove Management		Critical			2 - 6	\neg
					National	'
				L		
4. EXECUTING AGENCY	5. STAT	US		(6. PLANNED DUR	ATION
MINISTRY OF AGRICULTURE	On-g	joing			From	01-Jan-14
					То	31-Dec-15
7. DESCRIPTION OF PROJECT						
The project entails: 1. Completion of groyne at Devonshire Castle and hydrole	ogical restoration	at Wellington	n Park			
Construction of groyne at Walton Hall.	zgioui rootoruuori	at tromigio.				
8. BENEFITS OF PROJECT						
Sustainable coastal zone protection.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	IT SPENT BEFO	RE 2015		9.3.	AMOUNT BUDGET	ΓED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCA	L		FOR 2015	
51.883 35.000	0.000	35.0	000		16.883	
	· · · · · · · · · · · · · · · · · · ·					
	RECT FOREIGN		OTAL FINANCII		9.7 2015 AMC	
FOREIGN EXPENDITURE BY EXPENDITU THE EXECUTING AGENCY EXECUTING		GRAN	DREIGN LOANS		TO BE FINANG	
0.000 CARECOTING		GRAN	0.000	1	0.000	ANO/GRAINTS
				j	L	
	MOUNT TO BE		TOTAL AMOUN		9.11. 2015 AM	
FINANCED BY CENTRAL FINANCED B GOVERNMENT GOVERNME	BY CENTRAL INT		NANCED BY 01 L AGENCIES	HEK	TO BE FINANO OTHER LOCA	
51.883 16.88		LOUA	0.000	7	0.000	L AGENCIES
10.00	55		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
GGGRGE	TOTAL	PRE 20		2013	2014	2015
Nil	0.000	0.000	0	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	NT	9.14. SOU	IRCES OF LOCA	AL (NON	GOVERNMENT)	
		FINANCIN		,	,	
PRE 2013 2014		Nil	** * *			
0.000 0.000 35.00	0					
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSK	ILLED W	VORKERS TO BE	
EMPLOYED IN 2015	*	EMPLOYE	D IN 2015			*

^{*} Contract Work

			REF: 65
			AGENCY CODE NUMBER
			21
PROGRAMME	ı	RANK SCORE	SECTOR CODE NUMBER
212 - Crops & Livestock Support Services		1 180	07
212 Stope & Elvestock Support Solvisos		1 100	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Access Dams/Roads Improvement		Critical	3 - 5
			National
4. EXECUTING AGENCY	5. STA		6. PLANNED DURATION
MINISTRY OF AGRICULTURE	On-	going	From 01-Jan-13
			To 31-Dec-16
7. DESCRIPTION OF PROJECT			
The project entails:			
1. Upgrading of farm access dams and road	ls in Parika, Ruby, Laluni and	Onverwagt.	
2. Provision for supervision.			
8. BENEFITS OF PROJECT			_
 Improved access to farmlands. Reduced travel time. 			
2. Noddood travor timo.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORE 2015 9	.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2015
1,864.987	277.416 251.217	26.199	1,242.000
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2015 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	1,500.189	1,212.000
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	O 9.11. 2015 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
364.798	30.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2013 201	3 2014 2015
SOURCE CDF	1,500.189	0.000 0.00	
CDI	1,500.103	0.000	231.217
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (I	NON GOVERNMENT)
DDE 2013 2013	2014	FINANCING IN 2014	
PRE 2013 2013	2014	Nil	
0.000 0.000	26.199		
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS T	O BE	10.2. NUMBER OF UNSKILLE	D WORKERS TO BE
EMPLOYED IN 2015	*	EMPLOYED IN 2015	_ * _

^{*} Contract Work

					REF:	66
				AGI	ENCY CODE	NUMBER
					Γ	21
PROGRAMME	D/	ANK	SCORE	SEC	CTOR CODE	NUMBER
212 - Crops & Livestock Support Services	——————————————————————————————————————	1	180		Γ	01
2.12 Glope & Elvestook Support Services			100		L	
1. PROJECT TITLE	2. CLAS	SIFICATION		3. REGION		
Guyana School of Agriculture		Critical		2 & 4		
				Pomeroon/S		
				Demerara/N	/lanaica	
4. EXECUTING AGENCY	5. STAT	US	_		D DURATION	
MINISTRY OF AGRICULTURE	New			From To		01-Jan-15 81-Dec-15
				10		51-Dec-15
7. DESCRIPTION OF PROJECT						
The project entails:						
1. Provision for nursery, compost unit and computers -						
2. Purchase of stove, oven, milking machine, packagir	ng equipment, compu	iters and table	es - Mon Repos.			
8. BENEFITS OF PROJECT						
Improved facilities.						
2. Increased production.						
3. Enhanced training.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMC	OUNT SPENT BEFOR	DE 2015		9.3. AMOUNT E	RUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2015		
13.350 0.000	0.000	0.00		101(2013	13.350	 1
0.000	0.000	0.00	<u> </u>		10.000	
9.4. TOTAL DIRECT 9.5 2015	DIRECT FOREIGN	9.6 TO	TAL FINANCING		15 AMOUNT	
	TURE BY THE		REIGN LOANS		FINANCED E	
	NG AGENCY	GRANT	0.000	FORE	IGN LOANS/G	GRANTS
0.000	.000		0.000		0.000	
	AMOUNT TO BE		OTAL AMOUNT T		2015 AMOUN	
	D BY CENTRAL		ANCED BY OTHE		FINANCED E	
GOVERNMENT GOVERN		LOCAL	AGENCIES	OTHE	R LOCAL AGI	INCIES
13.350	3.350		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 201			014	2015
Nil	0.000	0.000	0.0	00 0	.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	/FNT	9 14 SOUR	CES OF LOCAL (NON GOVERN	MENT)	
		FINANCING		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,	
PRE 2013 2013 20 ⁻		Nil				
0.000 0.000 0.	000					
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUME	BER OF UNSKILLE	ED WORKERS	ТО ВЕ	
EMPLOYED IN 2015	*	EMPLOYED	IN 2015		*	
						

^{*} Contract Work

				REF:	67
				AGENCY CODE	NUMBER
					21
PROCEANME	DA	NUZ	00005	SECTOR CODE	NUMBER
PROGRAMME 212 - Crops & Livestock Support Services		NK 1	SCORE 180		01
212 Olops & Livestook Oupport Octivides		<u>'</u>	100		
1. PROJECT TITLE	2. CLAS	SIFICATION	3	REGION	
Agricultural Development - MMA		Critical		5	
				Mahaica/Berbice	
4. EXECUTING AGENCY	5. STATI	IS		6. PLANNED DURATIO)N
MINISTRY OF AGRICULTURE	New			From	01-Jan-15
				То	31-Dec-15
	<u></u>				
7. DESCRIPTION OF PROJECT					
The project entails provision for surveys.					
8. BENEFITS OF PROJECT					
Improved land regularisation.					
mprovod iana rogalanoalioni					
9. PROJECT FINANCING (G\$ Million) 9.2. AMO	OUNT SPENT BEFOR	RE 2015	9.3	B. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL		LOCAL		FOR 2015	
10.000 0.000	0.000	0.00	0	10.000	
9.4. TOTAL DIRECT 9.5 2015	DIRECT FOREIGN	0.6.TO	TAL FINANCING	9.7 2015 AMOUN	
	ITURE BY THE		REIGN LOANS	TO BE FINANCED	
	ING AGENCY	GRANT		FOREIGN LOANS/	
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2015	5 AMOUNT TO BE	9.10. T	OTAL AMOUNT TO	9.11. 2015 AMOUN	IT
FINANCED BY CENTRAL FINANCE	D BY CENTRAL	BE FIN	ANCED BY OTHER	TO BE FINANCED	BY
GOVERNMENT GOVERN	IMENT	LOCAL	AGENCIES	OTHER LOCAL AG	SENCIES
10.000	0.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 201	3 2013	3 2014	2015
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNI	MENT	9.14. SOUR	CES OF LOCAL (N	ON GOVERNMENT)	
		FINANCING	,	,	
	14	Nil	-		
0.000 0.000 0	.000				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE				WORKERS TO BE	
EMPLOYED IN 2015	*	EMPLOYED	IN 2015	*	

^{*} Contract Work

			REF: 68
			AGENCY CODE NUMBER
			21
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
212 - Crops & Livestock Support Services		1 180	01
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Guyana Livestock Development Authority		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF AGRICULTURE	New		From 01-Jan-15
			To 31-Dec-15
7. DESCRIPTION OF PROJECT			
The project includes provision for fire protect	ction systems, venicle, motorcy	cies, livestock and pasture deve	iopment.
8. BENEFITS OF PROJECT			
Improved livestock production and opera	tional efficiency		1
Improved investigation and spend Improved transportation.	aona emoioney.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2015	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2015
41.500	0.000 0.000	0.000	41.500
a 4 TOTAL PURFOT	0.5. 0045 DIDEOT FOREION	O O TOTAL FINANCING	0.7.0045 AMOUNT
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2015 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2015 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO BE	9.10. TOTAL AMOUNT 1	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHE	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
41.500	41.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2013 20	13 2014 2015
Nil	0.000	0.000 0.0	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOV/EDNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
5.15. AWOON I HANGED DI CENTRAL	OO V LIXIVILIYI	FINANCING IN 2014	(11011 OOVERNIVIENT)
PRE 2013 2013	2014	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS 1	O BE	10.2. NUMBER OF UNSKILLI	ED WORKERS TO BE

^{*} Contract Work

				REF: 69
			AGEN	ICY CODE NUMBER
				21
PROCEANME	D	NIZ COORE	SECT	OR CODE NUMBER
PROGRAMME 212 - Crops & Livestock Support Services	K <i>F</i>	NK SCORE 1 180		01
212 Olops & Livestook Support Services		1 100		
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
National Agricultural Research and Extension Institute	•	Critical	1 - 10	
			National	
4. EXECUTING AGENCY	5. STAT	IS	6. PLANNED	DURATION
MINISTRY OF AGRICULTURE	New		From	01-Jan-15
			То	31-Dec-15
			_	
7. DESCRIPTION OF PROJECT				
The project includes: 1. Construction of overhead tanks.				
2. Purchase of sprayers, ATVs, boats, outboard engin	es, pellet machine ar	nd computers.		
8. BENEFITS OF PROJECT				
Improved transportation and operational efficiency.				1
improved transportation and operational emisioney.				
9. PROJECT FINANCING (G\$ Million) 9.2. AMC	OUNT SPENT BEFOR	RE 2015	9.3. AMOUNT BU	DGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	FOR 2015	
27.100 0.000	0.000	0.000	2	27.100
9.4. TOTAL DIRECT 9.5 2015	DIRECT FOREIGN	9.6 TOTAL FINANC		5 AMOUNT
	ITURE BY THE	BY FOREIGN LOAN		INANCED BY
	NG AGENCY	GRANTS		N LOANS/GRANTS
0.000	0.000	0.000		0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2015	AMOUNT TO BE	9.10. TOTAL AMO	JNT TO 9.11. 20 ⁻	15 AMOUNT
FINANCED BY CENTRAL FINANCE	D BY CENTRAL	BE FINANCED BY	OTHER TO BE F	INANCED BY
GOVERNMENT GOVERN	MENT	LOCAL AGENCIES	OTHER	LOCAL AGENCIES
27.100	7.100	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2013	2013 201	2015
Nil	0.000	0.000	0.000 0.0	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNI	MENT	9.14. SOURCES OF LC	CAL (NON GOVERNMI	ENT)
		FINANCING IN 2014	,	,
PRE 2013 2013 20		Nil		
0.000 0.000 0	.000			
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UNS	SKILLED WORKERS TO) BE
EMPLOYED IN 2015	*	EMPLOYED IN 2015		*

^{*} Contract Work

					REF: 70
				AGENCY	CODE NUMBER
					21
PROCEANME	D.	NUZ	COORE	SECTOR	CODE NUMBER
PROGRAMME 212 - Crops & Livestock Support Services	KA	NK 1	SCORE 180		01
212 - Glops & Livestock Support Services		'	100		
1. PROJECT TITLE	2. CLAS	SIFICATION	:	3. REGION	
Pesticides and Toxic Chemicals Control Board		Critical		4	
				Demerara/Mahaid	ca
4. EXECUTING AGENCY	5. STATI	IS		6. PLANNED DU	IRATION
MINISTRY OF AGRICULTURE	On-ge			From	01-Jan-14
	[59	9		То	31-Dec-15
7. DESCRIPTION OF PROJECT					
The project entails completion of bond.					
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMO	OUNT SPENT BEFOR	DE 2015	0	.3. AMOUNT BUDG	ETED
9.1. TOTAL PROJECT COST TOTAL		LOCAL		FOR 2015	LILD
35.000 25.000		25.00		10.0	00
	DIRECT FOREIGN		TAL FINANCING	9.7 2015 AN	
	ITURE BY THE ING AGENCY	GRANT	REIGN LOANS	TO BE FINA	NCED BY OANS/GRANTS
	0.000		0.000	0.00	
	5 AMOUNT TO BE	0.10 T	OTAL AMOUNT TO	0 11 2015 A	MOUNT
	ED BY CENTRAL		ANCED BY OTHER		
GOVERNMENT GOVERN			AGENCIES		CAL AGENCIES
35.000	0.000		0.000	0.00	00
0.42 SOURCE OF FOREIGN FINANCING					
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 201	3 201	3 2014	2015
Nil	0.000	0.000	0.00	0.000	0.000
0.40 AMOUNT FINANCED BY OFFITRAL COVERN		0.44 00110		NON COVERNMENT	
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	MENI		•	NON GOVERNMENT)
PRE 2013 2013 20	014	FINANCING Nil	IN 2014		
0.000 0.000 29	5.000	1.411			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUME	BER OF UNSKILLE	D WORKERS TO BE	<u> </u>
EMPLOYED IN 2015	*	EMPLOYED	IN 2015		*

^{*} Contract Work

					REF: 71
				AG	ENCY CODE NUMBER
					21
PROGRAMME		RANK	SCORE	SE	CTOR CODE NUMBER
212 - Crops & Livestock Support Services		1	180		01
2.12 crops at 2.10clock cappent connects			.00		
1. PROJECT TITLE	:	2. CLASSIFICATIO	ON	3. REGION	
Rural Enterprise and Agricultural Developm	ent	Critical		1 - 10	
				National	
4. EXECUTING AGENCY		5. STATUS		6 DI ANNI	ED DURATION
MINISTRY OF AGRICULTURE		On-going		From	01-Jan-08
MINIOTAT OF AGRICOLITINE		On-going		To	31-Dec-15
					3.23.15
7. DESCRIPTION OF PROJECT					
The project entails provision for:					
 Market opportunities for small scale rural Training and empowering small producer 					
3. Increased access to credit facility by farm					
4. Enterprise Development Fund.					
8. BENEFITS OF PROJECT					
Increased rural household incomes.					
2. Increased non-traditional agricultural pro-	duction.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN	T BEFORE 2015		9.3. AMOUNT I	BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FO	REIGN LOC	CAL	FOR 2015	<u>; </u>
1,203.192	1,005.182	84.791 2	0.391		198.010
9.4. TOTAL DIRECT	9.5 2015 DIRECT FC	REIGN 96	TOTAL FINANCING	G 9720	015 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY T		FOREIGN LOANS		E FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENC	Y GR	ANTS	FORE	IGN LOANS/GRANTS
0.000	0.000		1,162.801		178.010
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT	TO BE 9.10). TOTAL AMOUNT	TTO 9.11. 2	2015 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENT	RAL BE	FINANCED BY OTH	HER TO BE	FINANCED BY
GOVERNMENT	GOVERNMENT	LOC	CAL AGENCIES	OTHE	R LOCAL AGENCIES
40.391	20.000		0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE	2013	2013 2	2014 2015
IFAD	1,162.801	564	.585 17	2.538 24	17.668 178.010
0.42 AMOUNT FINANCED BY CENTRAL	COVERNMENT	0.14 80		L (NON COVERN	INACNIT)
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		OURCES OF LOCAL	L (NON GOVERN	IVIEIN I)
PRE 2013 2013	2014	Nil	ING IN 2014		
10.188 0.000	10.203	I'vii			
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS	ГО ВЕ	10.2. NU	JMBER OF UNSKIL	LED WORKERS	TO BE
EMPLOYED IN 2015	*	EMPLOY	/ED IN 2015		*

^{*} Contract Work

				REF:	72
				AGENCY CODI	E NUMBER
					21
DDOCDAMME	D	NIZ COORE		SECTOR CODE	ENUMBER
PROGRAMME 212 - Crops & Livestock Support Services	K <i>F</i>	NK SCORE	_		01
212 - Grops & Livestock Support Services		1 100			
1. PROJECT TITLE	2. CLAS	SIFICATION	3. RE	GION	
General Administration - MMA		Critical	5		
			Ма	haica/Berbice	
. EVENUEND ADENOV				D	211
4. EXECUTING AGENCY	5. STAT	JS	6.	PLANNED DURATIO	
MINISTRY OF AGRICULTURE	New			From To	01-Jan-15 31-Dec-15
				10	31-Dec-13
7. DESCRIPTION OF PROJECT					
The project includes provision for environmental mo	nitoring and control.				
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.2. AM	MOUNT SPENT BEFOR	RE 2015	9.3. AN	MOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	AL FOREIGN	LOCAL	F	OR 2015	
11.575 0.00	0.000	0.000		11.575	
9.4. TOTAL DIRECT 9.5 20°	15 DIRECT FOREIGN	9.6 TOTAL FINA	VNCINC	0.7. 2015 AMOUN	
	IDITURE BY THE	BY FOREIGN LO		9.7 2015 AMOUN TO BE FINANCED	
	JTING AGENCY	GRANTS	57 ti 10	FOREIGN LOANS	
0.000	0.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 20	15 AMOUNT TO BE	9.10. TOTAL AN	MOLINT TO	9.11. 2015 AMOUI	NT
	CED BY CENTRAL	BE FINANCED E		TO BE FINANCED	
	RNMENT	LOCAL AGENCI		OTHER LOCAL A	GENCIES
11.575	11.575	0.000		0.000	
0.40.00UPOF OF FOREION FINANCING					
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2013	2013	2014	2015
Nil	0.000	0.000	0.000	0.000	0.000
				· ·	
9.13. AMOUNT FINANCED BY CENTRAL GOVER	NMENT	9.14. SOURCES OF	LOCAL (NON G	GOVERNMENT)	
PRE 2013 2013 2	2014	FINANCING IN 2014			
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF U	INSKILLED WO	RKERS TO BE	
EMPLOYED IN 2015	*	EMPLOYED IN 2015	A VOINILLED WO	*	1
LIVII LOTED IIV 2010		LIVII LOTED IIN 2010			1

^{*} Contract Work

						REI	F: 73	
					AGI	ENCY CO	DE NUMBER	
							21	ı
DD000111115	5		00005		SEC	CTOR CO	DE NUMBER	
PROGRAMME 213 - Fisheries	RAN		SCORE				03	
213 - Fisheries		440	137					
1. PROJECT TITLE	2. CLASS	IFICATION		3. RE	GION			
Aquaculture Development		Other		4			٦	
1,					emerara/N	Mahaica		
				L				
4. EXECUTING AGENCY	5. STATU	S		6.	PLANNE	ED DURA	TION	
MINISTRY OF AGRICULTURE	New				From		01-Jan-15	
					То		31-Dec-15	
7. DESCRIPTION OF PROJECT								
The project includes purchase of air conditioning units, co	mputers, printers,	desks, chairs	s, global positior	ning syst	ems and	water disp	ensers.	
8 BENEFITS OF PROJECT								
BENEFITS OF PROJECT Improved operational efficiency.								
BENEFITS OF PROJECT Improved operational efficiency.								
Improved operational efficiency.								
Improved operational efficiency. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	T SPENT BEFORI					BUDGETE	:D	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN 9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL			MOUNT E		:D	
Improved operational efficiency. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN							:D	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN 9.1. TOTAL PROJECT COST TOTAL 2.000 0.000	FOREIGN 0.000	0.00	0	Ĺ	FOR 2015			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN 9.1. TOTAL PROJECT COST TOTAL 2.000 0.000	FOREIGN 0.000 RECT FOREIGN	0.00 9.6 TO		Ĺ	9.7 20	2.000	JNT	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN 9.1. TOTAL PROJECT COST TOTAL 2.000 0.000 9.4. TOTAL DIRECT 9.5 2015 DIR	FOREIGN 0.000 RECT FOREIGN RE BY THE	0.00 9.6 TO	O TAL FINANCINI REIGN LOANS	Ĺ	9.7 20 TO BE	2.000 015 AMOL	JNT	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN 9.1. TOTAL PROJECT COST TOTAL 2.000 0.000 9.4. TOTAL DIRECT 9.5 2015 DIR FOREIGN EXPENDITURE BY EXPENDITURE	FOREIGN 0.000 RECT FOREIGN RE BY THE AGENCY	9.6 TO BY FOR	O TAL FINANCINI REIGN LOANS	Ĺ	9.7 20 TO BE	2.000 015 AMOL	JNT ED BY	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 2.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 TOTAL EXPENDITURE EXECUTING 0.000 TOTAL 0.000 9.2. AMOUN 0.000 9.2. AMOUN EVEL STORY EVEL STORY EXPENDITURE EXECUTING 0.000 0.000	FOREIGN 0.000 RECT FOREIGN RE BY THE AGENCY 0	9.6 TO BY FOR GRANT	TAL FINANCIN REIGN LOANS 'S 0.000	g G	9.7 20 TO BE FORE	2.000 015 AMOL FINANCI IGN LOAN 0.000	JNT ED BY NS/GRANTS	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 2.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2015 AM	FOREIGN 0.000 RECT FOREIGN RE BY THE AGENCY 0 MOUNT TO BE	9.6 TO BY FOR GRANT 9.10. T	TAL FINANCINI REIGN LOANS S 0.000 OTAL AMOUNT	G G	9.7 20 TO BE FORE 9.11. 2	2.000 015 AMOU E FINANCI IGN LOAN 0.000	UNT ED BY NS/GRANTS	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 2.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 TOTAL EXPENDITURE EXECUTING 0.000 TOTAL 0.000 9.2. AMOUN 0.000 9.2. AMOUN EVEL STORY EVEL STORY EXPENDITURE EXECUTING 0.000 0.000	FOREIGN 0.000 RECT FOREIGN RE BY THE AGENCY 0 MOUNT TO BE BY CENTRAL	9.10. T BE FIN.	TAL FINANCIN REIGN LOANS 'S 0.000	G G	9.7 20 TO BE FORE 9.11. 2 TO BE	2.000 2.000 2.5 AMOU E FINANCI IGN LOAN 0.000 2015 AMO E FINANCI	UNT ED BY NS/GRANTS	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 2.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.2. AMOUN 9.3. AMOUN 9.4. TOTAL 9.5 2015 DIR EXPENDITURE EXECUTING 9.9. 2015 AM FINANCED BY GOVERNMENT	FOREIGN 0.000 RECT FOREIGN RE BY THE AGENCY 0 MOUNT TO BE BY CENTRAL NT	9.10. T BE FIN.	TAL FINANCINI REIGN LOANS S 0.000 OTAL AMOUNT ANCED BY OTH AGENCIES	G G	9.7 20 TO BE FORE 9.11. 2 TO BE	2.000 2.000 2.5 AMOU E FINANCI IGN LOAN 0.000 2015 AMO E FINANCI	UNT ED BY NS/GRANTS UNT ED BY	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 2.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.2. AMOUN 7.000 9.2. AMOUN 9.3. AMOUN 9.4. TOTAL 9.5 2015 DIR EXPENDITURE 9.5 2015 DIR EXPENDITURE EXECUTING 9.9. 2015 AM FINANCED BY GOVERNMENT	FOREIGN 0.000 RECT FOREIGN RE BY THE AGENCY 0 MOUNT TO BE BY CENTRAL NT	9.10. T BE FIN.	TAL FINANCINI REIGN LOANS S 0.000 OTAL AMOUNT ANCED BY OTH	G G	9.7 20 TO BE FORE 9.11. 2 TO BE	2.000 2.000 2.5 AMOL 3.5 FINANCI 0.000 2015 AMO 3.5 FINANCI R LOCAL	UNT ED BY NS/GRANTS UNT ED BY	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 2.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2.000 9.12 SOURCE OF FOREIGN FINANCING	FOREIGN 0.000 RECT FOREIGN RE BY THE AGENCY 0 MOUNT TO BE BY CENTRAL NT	9.10. T BE FINL	TAL FINANCING REIGN LOANS S 0.000 OTAL AMOUNT ANCED BY OTH AGENCIES 0.000	G T TO HER	9.7 20 TO BE FOREI 9.11. 2 TO BE OTHEI	2.000 2.000 2.000 2.000 2.015 AMOU 2.015 AMOU 2.015 AMOU 2.015 AMOU 2.015 AMOU 3.000 3.000	JINT ED BY NS/GRANTS DUNT ED BY AGENCIES	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 2.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL TOTAL EXPENDITUR EXPE	FOREIGN 0.000 RECT FOREIGN RE BY THE AGENCY 0 MOUNT TO BE BY CENTRAL NT 0 OTAL	9.10. T BE FIN. LOCAL PRE 201	TAL FINANCING REIGN LOANS S 0.000 OTAL AMOUNT ANCED BY OTH AGENCIES 0.000	G T TO HER 2013	9.7 20 TO BE FORE 9.11. 2 TO BE OTHE	2.000 2.000 2.000 2.015 AMOU 0.000 2.015 AMO E FINANCI R LOCAL 0.000	JINT ED BY NS/GRANTS DUNT ED BY AGENCIES	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 2.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL TOTAL EXPENDITUR EXPE	FOREIGN 0.000 RECT FOREIGN RE BY THE AGENCY 0 MOUNT TO BE BY CENTRAL NT	9.10. T BE FINL	TAL FINANCING REIGN LOANS S 0.000 OTAL AMOUNT ANCED BY OTH AGENCIES 0.000	G T TO HER	9.7 20 TO BE FORE 9.11. 2 TO BE OTHE	2.000 2.000 2.000 2.000 2.015 AMOU 2.015 AMOU 2.015 AMOU 2.015 AMOU 2.015 AMOU 3.000 3.000	JINT ED BY NS/GRANTS DUNT ED BY AGENCIES	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 2.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL TOTAL EXPENDITUR EXPE	FOREIGN 0.000 RECT FOREIGN RE BY THE AGENCY 0 MOUNT TO BE BY CENTRAL NT 0 OTAL 0.000	9.10. T BE FIN. LOCAL PRE 201	TAL FINANCING REIGN LOANS S 0.000 OTAL AMOUNT ANCED BY OTH AGENCIES 0.000	G T TO HER 2013	9.7 20 TO BE FORE: 9.11. 2 TO BE OTHE:	2.000 2.000 2.000 2.000 2.015 AMOU 2.015 AMO	JINT ED BY NS/GRANTS DUNT ED BY AGENCIES	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 2.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGN 0.000 RECT FOREIGN RE BY THE AGENCY 0 MOUNT TO BE BY CENTRAL NT 0 OTAL 0.000	9.10. T BE FIN. LOCAL PRE 201	TAL FINANCING REIGN LOANS S 0.000 OTAL AMOUNT ANCED BY OTH AGENCIES 0.000	G T TO HER 2013	9.7 20 TO BE FORE: 9.11. 2 TO BE OTHE:	2.000 2.000 2.000 2.000 2.015 AMOU 2.015 AMO	JINT ED BY NS/GRANTS DUNT ED BY AGENCIES	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 2.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN PRE 2013 2014	FOREIGN 0.000 RECT FOREIGN RE BY THE AGENCY 0 MOUNT TO BE BY CENTRAL NT 0 OTAL 0.000	9.10. T BE FIN. LOCAL PRE 201 0.000 9.14. SOUR	TAL FINANCING REIGN LOANS S 0.000 OTAL AMOUNT ANCED BY OTH AGENCIES 0.000	G T TO HER 2013	9.7 20 TO BE FORE: 9.11. 2 TO BE OTHE:	2.000 2.000 2.000 2.000 2.015 AMOU 2.015 AMO	JINT ED BY NS/GRANTS DUNT ED BY AGENCIES	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 2.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGN 0.000 RECT FOREIGN RE BY THE AGENCY 0 MOUNT TO BE BY CENTRAL NT 0 OTAL 0.000	9.10. T BE FIN, LOCAL PRE 201 0.000 9.14. SOUR	TAL FINANCING REIGN LOANS S 0.000 OTAL AMOUNT ANCED BY OTH AGENCIES 0.000	G T TO HER 2013	9.7 20 TO BE FORE: 9.11. 2 TO BE OTHE:	2.000 2.000 2.000 2.000 2.015 AMOU 2.015 AMO	JINT ED BY NS/GRANTS DUNT ED BY AGENCIES	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 2.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN PRE 2013 2014	FOREIGN 0.000 RECT FOREIGN RE BY THE AGENCY 0 MOUNT TO BE BY CENTRAL NT 0 OTAL 0.000	9.10. T BE FIN, LOCAL PRE 201 0.000 9.14. SOUR	TAL FINANCING REIGN LOANS S 0.000 OTAL AMOUNT ANCED BY OTH AGENCIES 0.000	G T TO HER 2013	9.7 20 TO BE FORE: 9.11. 2 TO BE OTHE:	2.000 2.000 2.000 2.000 2.015 AMOU 2.015 AMO	JINT ED BY NS/GRANTS DUNT ED BY AGENCIES	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 2.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN PRE 2013 2013 2014 0.000 0.000 9.2. AMOUNT EXPENDITURE E	FOREIGN 0.000 RECT FOREIGN RE BY THE AGENCY MOUNT TO BE BY CENTRAL NT O OTAL 0.000 NT	PRE 201 0.000 9.14. SOUR	TAL FINANCING REIGN LOANS S 0.000 OTAL AMOUNT ANCED BY OTH AGENCIES 0.000	G T TO HER 2013	9.7 20 TO BE FORE: 9.11. 2 TO BE OTHE:	2.000 2.000 2.015 AMOU 2.FINANCI 3.000 2.015 AMO 2.015 AMO 2.015 AMO 2.014 2.000 MENT)	JINT ED BY NS/GRANTS DUNT ED BY AGENCIES	

			REF: 74
			AGENCY CODE NUMBER
			21
			SECTOR CODE NUMBER
PROGRAMME		RANK SCORE	O1
214 - Hydrometeorological Services		1 180	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Hydrometeorology		Critical	1 - 10
	-		National
4. EXECUTING AGENCY	5. STA		6. PLANNED DURATION
MINISTRY OF AGRICULTURE	Nev	V	From 01-Jan-15 To 31-Dec-16
			10 31-Dec-10
7. DESCRIPTION OF PROJECT			
The project includes: 1. Construction of staff quarters and office			
 Extension of National Weather Watch C Purchase of beds, chairs, dining sets, fil 			
	_		
8. BENEFITS OF PROJECT			
Improved accommodation and data collect	ion.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORE 2015	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2015
28.000	0.000	0.000	24.000
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOREIGN		
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOAN: GRANTS	S TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO BE	9.10. TOTAL AMOU	NT TO 9.11. 2015 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY O	THER TO BE FINANCED BY
GOVERNMENT 28.000	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
28.000	24.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2013	2013 2014 2015
SOURCE Nil	0.000	0.000	0.000 0.000 0.000
0.42 AMOUNT FINANCED BY CENTRAL	COVERNMENT	0.44 SOURCES OF LOO	CAL (MONE COVERNMENT)
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	FINANCING IN 2014	CAL (NON GOVERNMENT)
PRE 2013 2013	2014	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO10.1. NUMBER OF SKILLED WORKERS		10.2 NUMBER OF UNC.	KILLED WORKERS TO BE
EMPLOYED IN 2015	*	EMPLOYED IN 2015	*

^{*} Contract Work

			REF: 75
			AGENCY CODE NUMBER
			23
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
233 - Commerce, Industry and Consumer Affa		1 180	06
255 - Commerce, muustry and Consumer And		1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION 3	. REGION
Industrial Development		Critical	9
			Upper Takatu/Upper Essequibo
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF TOURISM, INDUSTRY AND C	COMMERCE On-g	oing	From 01-Jan-14
			To 31-Aug-15
7. DEGODIDATION OF DDG 1507			
7. DESCRIPTION OF PROJECT	:tt -th		
The project entails payment for roads and dra	inage structures - Letnem.		
8. BENEFITS OF PROJECT			
Improved infrastructure for business development	nent.		
9. PROJECT FINANCING (G\$ Million) 9	.2. AMOUNT SPENT BEFOR	RE 2015 9.3	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2015
267.177	185.395 0.000	185.395	81.782
	.5 2015 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2015 AMOUNT
	XPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY E	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000	0.000	0.000
	.9. 2015 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	
	INANCED BY CENTRAL	BE FINANCED BY OTHER	
	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
267.177	81.782	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2013 2013	3 2014 2015
Nil	0.000	0.000	0.000
0.42 AMOUNT FINANCED BY CENTRAL CO	OV/EDNIMENT	0.44 COURCES OF LOCAL (N	ON COVERNMENT
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNINIENI	9.14. SOURCES OF LOCAL (N	ON GOVERNIVIENT)
PRE 2013 2013	2014	FINANCING IN 2014	
0.000 0.000	185.395	Nil	
10. EMPLOYMENT IMPACT OF THE PROJE			
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2015	*	EMPLOYED IN 2015	*
LIVII LOTED IIN ZUIJ		LIVII LOTED IIN 2010	

^{*} Contract Work

				REF: 7	76
				AGENCY CODE NUMBE	.R
				23	
PROGRAMME	ſ	RANK SO	CORE	SECTOR CODE NUMBE	R
233 - Commerce, Industry and Consumer		1]	180	06	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. R	EGION	
Competitiveness Programme		Critical] 4		
] [emerara Mahaica	
			L		
4. EVECUTING AGENOV	5 074	T. 10	_	DI ANNED DUDATION	
4. EXECUTING AGENCY	5. STA		1	. PLANNED DURATION	0.7
MINISTRY OF TOURISM, INDUSTRY ANI	J COMMERCE On-	going]	From 01-Jan-0 To 31-Dec-	_
				31-Dec-	13
7. DESCRIPTION OF PROJECT					
The project entails:					٦
 Strengthening the institutional capacity t Enhancing investment, export promotion 				10 10 (
Standards.	and production standards thro	ougn the strengther	ning of GO-invest an	d Guyana National Bureau of	
3. Supporting private enterprise competitive					
 Strengthening tourism regulation and factorism strength Establishment of a National Testing and 					
Digitisation of immovable property record					
8. BENEFITS OF PROJECT					
1. Improved competitiveness and business	environment for private invest	ment.			٦
Enhanced export potential.	·				
					_
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DRE 2015	03 /	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN			FOR 2015	
1,809.000	1,373.073 1,337.938	_	ا ٦	64.109	
1,000.000	1,070.070	00.100		01.100	
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOREIGN		L FINANCING	9.7 2015 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		GN LOANS	TO BE FINANCED BY	
THE EXECUTING AGENCY 0.000	EXECUTING AGENCY 0.000	GRANTS 1.739	8.650	FOREIGN LOANS/GRANTS 64.109	,
0.000	0.000	1,730	5.030	04.109	
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO BE		AL AMOUNT TO	9.11. 2015 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANO LOCAL AG	CED BY OTHER	TO BE FINANCED BY	
GOVERNMENT 70.350	GOVERNMENT			OTHER LOCAL AGENCIES	
70.350	0.000	0.0	000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2013	2013	2014 2015	_
IDB	1,738.650	970.736	144.807	222.395 64.109	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9 14 SOURCE	S OF LOCAL (NON	GOVERNMENT)	
		FINANCING IN	•		
PRE 2013 2013	2014	Nil			\neg
28.909 6.226	0.000				
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUMBER	R OF UNSKILLED W	ORKERS TO BE	
EMPLOYED IN 2015	*	EMPLOYED IN	2015	*	
					

^{*} Contract Work

					REF: 77
				AGENCY	CODE NUMBER
					23
PROGRAMME		RANK	SCORE	SECTOR	CODE NUMBER
233 - Commerce, Industry and Consumer Af	faire	1	180		06
255 - Commerce, madatry and Consumer All	idiis		100		
1. PROJECT TITLE	2. CL	ASSIFICATION	I	3. REGION	
Rural Enterprise Development		Critical		3 & 4	
				Essequibo Islands Demerara, Deme	
				Demerara, Demer	rara/iviariaica
4. EVECUTING ACENOV	5 OT	ATUC		C DIANNED DU	IDATION
4. EXECUTING AGENCY MINISTRY OF TOURISM, INDUSTRY AND	5. ST	n-going	_	6. PLANNED DU From	01-Jan-14
MINIOTAL OF TOOKISM, INDOORAL AND	COMMENCE O	1-going		To	31-Aug-15
					orrang to
7. DESCRIPTION OF PROJECT					
The project entails payment for:					
 Call centres at Tushen and Enmore. Chip processing machines, factories, staff 	buildings, fences and facili	ties at Leguan a	and Wakenaam.		
3. Consultancy.					
8. BENEFITS OF PROJECT					
 Increased job opportunities and employme Improved access to training. 	ent.				
Enhanced skills and competency levels.					
,	9.2. AMOUNT SPENT BEF			9.3. AMOUNT BUDGI	ETED
9.1. TOTAL PROJECT COST	TOTAL FOREIG			FOR 2015	
299.683	201.510 0.000	201.	.510	89.17	73
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOREIG	N 9.6 T	OTAL FINANCING	9.7 2015 AM	MOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FC	DREIGN LOANS	TO BE FINA	NCED BY
	EXECUTING AGENCY	GRAN		· · · · · · · · · · · · · · · · · · ·	DANS/GRANTS
0.000	0.000		0.000	0.00	10
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO BE	9.10.	TOTAL AMOUNT T	O 9.11. 2015 A	MOUNT
	FINANCED BY CENTRAL		NANCED BY OTHE		
GOVERNMENT 299.683	GOVERNMENT	LOCA	L AGENCIES		CAL AGENCIES
299.063	89.173		0.000	0.00	10
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20			2015
Nil	0.000	0.000	0.0	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL G	GOVERNMENT	9.14. SOU	IRCES OF LOCAL (NON GOVERNMENT	·)
DDE 2042	0044	FINANCIN	G IN 2014		
PRE 2013 2013	2014	Nil			
0.000 0.000	201.510				
10. EMPLOYMENT IMPACT OF THE PROJ					_
10.1. NUMBER OF SKILLED WORKERS TO	O BE			ED WORKERS TO BE	
EMPLOYED IN 2015		EMPLOYE	D IN 2015	L	

^{*} Contract Work

			REF: 78
			AGENCY CODE NUMBER
			22
			SECTOR CODE NUMBER
PROGRAMME		ANK SCORE	17
221 - Policy Development and Administration		402 142	
1. PROJECT TITLE	2 (149	SIFICATION	3. REGION
Arthur Chung Convention Centre	2. CLAS	Other	4
Attitude Charles Convention Control		Guioi	Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF TOURISM	New		From 01-Sep-15
			To 31-Dec-15
7. DESCRIPTION OF PROJECT			
The project includes purchase of microphone	s, refrigerator, trimmer, freeze	er, fire extinguishers and filing ca	abinets.
a DENIETTO OF DDO IFOT			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9	.2. AMOUNT SPENT BEFOR	RE 2015	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2015
1.300	0.000 0.000	0.000	1.300
0.4 TOTAL DIRECT	E 2015 DIDECT FORFICN	O.C. TOTAL FINANCING	0.7. 2045 AMOUNT
	1.5 2015 DIRECT FOREIGN	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2015 AMOUNT TO BE FINANCED BY
	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.00	0.000	0.000
	.9. 2015 AMOUNT TO BE	9.10. TOTAL AMOUNT	
	INANCED BY CENTRAL SOVERNMENT	BE FINANCED BY OTHE LOCAL AGENCIES	FR TO BE FINANCED BY OTHER LOCAL AGENCIES
1.300			
1.300	1.300	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2013 20	2014 2015
Nil	0.000	0.000 0.0	0.000 0.000
0.42 AMOUNT FINANCED BY CENTRAL C	OVEDNIMENT	0.44 COLIDOTE OF LOCAL	(NIONI COVERNIMENT)
9.13. AMOUNT FINANCED BY CENTRAL G	OVERINIVIEIN I	9.14. SOURCES OF LOCAL	(INON GOVERNIVIENT)
PRE 2013 2013	2014	FINANCING IN 2014	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJE			
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKILL	ED WORKERS TO BE
EMPLOYED IN 2015	0	EMPLOYED IN 2015	0
LIVIF LOTED TIN 2013		LIVII- LO I LD IIV 2013	

				REF	79
				AGENCY COL	DE NUMBER
					22
PROGRAMME	P	ANK	SCORE	SECTOR COL	DE NUMBER
221 - Policy Development and Administration	——————————————————————————————————————	403	153		17
22. Folioy Bovolophion and Administration		100	100		
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Office Equipment		Other	\neg	4	7
				Demerara/Mahaica	
4. EXECUTING AGENCY	5. STAT		_	6. PLANNED DURAT	
MINISTRY OF TOURISM	New			From	01-Sep-15
				То	31-Dec-15
7. DESCRIPTION OF PROJECT					
The project includes purchase of furniture and equipme	ent for head office				
The project monaces parenase of furnitare and equipme	one for fiedd office.				
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOI	UNT SPENT BEFO	RE 2015	9.3	B. AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	-	FOR 2015	
6.500 0.000	0.000	0.00	00	6.500	
0.4 TOTAL DIRECT 0.5 2045.1	DIRECT FOREIGN	0.6. T.C	OTAL FINANCING	0.7. 2015 AMOLL	NIT
	TURE BY THE		REIGN LOANS	9.7 2015 AMOU TO BE FINANCE	
	NG AGENCY	GRAN ⁻		FOREIGN LOAN	
1	.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2015	AMOUNT TO BE	0.10	TOTAL AMOUNT TO	0.44, 2045 AMOL	UNIT
	D BY CENTRAL		TOTAL AMOUNT TO IANCED BY OTHER	9.11. 2015 AMOI TO BE FINANCE	
GOVERNMENT GOVERNM			AGENCIES	OTHER LOCAL	
6.500	500		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING		555.00		2211	
SOURCE	TOTAL	PRE 20			2015
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	IENT	9.14. SOUR	RCES OF LOCAL (NO	ON GOVERNMENT)	
		FINANCING	•	,	
PRE 2013 2013 201		Nil			1
0.000 0.000 0.0	000				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMI	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2015	*	EMPLOYED	O IN 2015	*	
					

^{*} Contract Work

				REF:	80
				AGENCY CODE	NUMBER
				[22
				l	
PROCEANIA			.D.E	SECTOR CODE	NUMBER
PROGRAMME	K/	ANK SCC		[16
222 - Tourism Development		433 1	46	l	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. F	REGION	
Tourism Development		Other		4	
·			İ	Demerara/Mahaica	
		_	L		
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURATIO	N
MINISTRY OF TOURISM	New			From	01-Sep-15
				То	31-Dec-15
					
7. DESCRIPTION OF PROJECT					
The project includes purchase of computers, interest	com system, disc duplica	itor, projector, scanr	ner and filing cabi	nets.	
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
O DDO IECT FINANCING (CC Million)	MOUNT CDENT BEFOR	DE 2045	0.2	AMOUNT BUDGETED	
	AMOUNT SPENT BEFOR		9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOT		LOCAL		FOR 2015	
2.000 0.0	0.000	0.000		2.000	
9.4. TOTAL DIRECT 9.5 2	015 DIRECT FOREIGN	9.6 TOTAL F	FINANCING	9.7 2015 AMOUNT	
FOREIGN EXPENDITURE BY EXPE	NDITURE BY THE	BY FOREIGN	N LOANS	TO BE FINANCED	BY
THE EXECUTING AGENCY EXEC	UTING AGENCY	GRANTS		FOREIGN LOANS/	GRANTS
0.000	0.000	0.000)	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2	2015 AMOUNT TO BE	9.10. TOTAL	AMOUNT TO	9.11. 2015 AMOUN	Т
FINANCED BY CENTRAL FINAN	NCED BY CENTRAL	BE FINANCE	D BY OTHER	TO BE FINANCED	BY
GOVERNMENT GOVE	ERNMENT	LOCAL AGE	NCIES	OTHER LOCAL AG	ENCIES
2.000	2.000	0.00	0	0.000	
					
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2013	2013	2014	2015
Nil	0.000	0.000	0.000	0.000	0.000
	0.000	0.000	0.000		0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	RNMENT	9.14. SOURCES	OF LOCAL (NON	I GOVERNMENT)	
DDE 2012 2012	2014	FINANCING IN 20	014		
PRE 2013 2013	2014	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER C	OF UNSKILLED V	ORKERS TO BE	
EMPLOYED IN 2015	*	EMPLOYED IN 20	015	*	

^{*} Contract Work

				REF: 81
			AG	ENCY CODE NUMBER
				22
DDOODAMME	D	NIK COORE	SEC	CTOR CODE NUMBER
PROGRAMME 223 - Consumer Protection	K/	1 SCORE 180	1	17
223 - Consumer Frotection		1 100	l	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Competition and Consumer Protection Commission		Critical	4	
			Demerara/N	Mahaica
4. EXECUTING AGENCY	5. STAT	119	6 PLANNE	ED DURATION
MINISTRY OF TOURISM	New		From	01-Sep-15
			То	31-Dec-15
7. DESCRIPTION OF PROJECT				
The project includes: 1. Completion of building.				
2. Provision for parking area, partition walls and walk				
3. Purchase of table, desk, air conditioning units, cha	irs and stabilisers.			
a DENIESTA OF DROJECT				
BENEFITS OF PROJECT Improved operational efficiency and accommodation.				
improved operational emolency and accommodation.				
9. PROJECT FINANCING (G\$ Million) 9.2. AM	OUNT SPENT BEFOI	RE 2015	9.3. AMOUNT E	BUDGETED
9.1. TOTAL PROJECT COST TOTAL		LOCAL	FOR 2015	
5.600 0.000	0.000	0.000		5.600
0.4 TOTAL PIPEOT	E DIDECT FOREIGN	O C TOTAL FINAN	10ING 0.7.00	ME AMOUNT
	5 DIRECT FOREIGN DITURE BY THE	9.6 TOTAL FINAN BY FOREIGN LOA		15 AMOUNT FINANCED BY
	TING AGENCY	GRANTS		IGN LOANS/GRANTS
0.000	0.000	0.000		0.000
9.8. TOTAL AMOUNT TO BE 9.9. 201	5 AMOUNT TO BE	9.10. TOTAL AMO	UNT TO 9 11 2	2015 AMOUNT
	ED BY CENTRAL	BE FINANCED BY		FINANCED BY
GOVERNMENT GOVERN	NMENT	LOCAL AGENCIES	S OTHE	R LOCAL AGENCIES
5.600	5.600	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2013	2013 2	014 2015
Nil	0.000	0.000	0.000	.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	IMENIT	9.14. SOURCES OF LO	OCAL (NON GOVERN	MENT)
9.13. AWOONTTINANCED BY CENTRAL GOVERN	NIVILINI	FINANCING IN 2014	JCAL (NON GOVERN	IVILIVI)
	014	Nil		
0.000 0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UN	SKILLED WORKERS	TO BE
EMPLOYED IN 2015	*	EMPLOYED IN 2015		*

^{*} Contract Work

				RE	F: 82
				AGENCY CO	DDE NUMBER
					25
PROGRAMME	D	ANK	SCORE	SECTOR CO	DDE NUMBER
251 - Policy Development and Administration	— È	392	158		07
201 1 oney Bevelopment and Administration		002	100		
1. PROJECT TITLE	2. CLAS	SIFICATION	3	B. REGION	
Building		Other		4	\neg
				Demerara/Mahaica	
4. EXECUTING AGENCY	5. STAT			6. PLANNED DURA	-
MINISTRY OF BUSINESS	New	1		From	01-Sep-15
				То	31-Dec-15
7. DESCRIPTION OF PROJECT					
The project entails:					
1. Construction of generator room - National Exhibition (
Construction of security hut - Small Business Bureau.					
8. BENEFITS OF PROJECT					
Improved facilities.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	NT SPENT BEFO	RE 2015	9.	3. AMOUNT BUDGETE	ED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	L	FOR 2015	
2.550 0.000	0.000	0.00	00	2.550	
0.4 TOTAL DIDECT 0.5 2045 D	IDECT FOREIGN	0.6.76	OTAL FINIANCING	0.7.204E AMOI	INT
	IRECT FOREIGN URE BY THE		OTAL FINANCING PREIGN LOANS	9.7 2015 AMOI TO BE FINANC	
	G AGENCY	GRAN'		FOREIGN LOAI	
	000		0.000	0.000	
O O TOTAL AMOUNT TO DE	MOUNT TO BE	0.40	TOTAL AMOUNT TO	0.44.0045.444	NINT.
	AMOUNT TO BE BY CENTRAL		TOTAL AMOUNT TO NANCED BY OTHER		
GOVERNMENT GOVERNM			L AGENCIES	OTHER LOCAL	
2.550 2.5			0.000	0.000	
2.0	00		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20			2015
Nil	0.000	0.000	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	ENT	9.14. SOUI	RCES OF LOCAL (N	ION GOVERNMENT)	
		FINANCINO	•	,	
PRE 2013 2013 2014		Nil			
0.000 0.000 0.00	00				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKILLE	D WORKERS TO BE	
EMPLOYED IN 2015	*	EMPLOYE	D IN 2015	*	

^{*} Contract Work

			REF: 83
			AGENCY CODE NUMBER
			25
			SECTOR CODE NUMBER
PROGRAMME	RANK	SCORE	17
251 - Policy Development and Administration	403	153	
1. PROJECT TITLE	2. CLASSIFICATIO	N 3 PI	EGION
Office Equipment	Other	3. 10	
Cine Equipment	- Cuici		emerara/Mahaica
		<u> </u>	
		_	
4. EXECUTING AGENCY	5. STATUS	6	. PLANNED DURATION
MINISTRY OF BUSINESS	New		From 01-Sep-15
			To 31-Dec-15
7. DESCRIPTION OF PROJECT			
The project includes purchase of scanner, computers, pr	inters, television, air conditior	ning units, UPS, filing cabir	nets, desk, chairs and table.
a. DENIESITA OF DDO ISOT			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUI	NT SPENT BEFORE 2015	9.3. A	MOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOC	AL	FOR 2015
5.500 0.000	0.000	000	5.500
	J		
9.4. TOTAL DIRECT 9.5 2015 DI	DECT EUDEIGN 06.	TOTAL FINANCING	
			9.7 2015 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITU	JRE BY THE BY F	OREIGN LOANS	TO BE FINANCED BY
FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING	JRE BY THE BY F G AGENCY GRA	OREIGN LOANS NTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
FOREIGN EXPENDITURE BY EXPENDITU	JRE BY THE BY F G AGENCY GRA	OREIGN LOANS	TO BE FINANCED BY
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 EXECUTING 0.000	JRE BY THE BY F G AGENCY GRA	OREIGN LOANS NTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING EXECUTING O.00 9.8. TOTAL AMOUNT TO BE 9.9. 2015 A	JRE BY THE BY F G AGENCY GRA 00 GRA MOUNT TO BE 9.10.	OREIGN LOANS NTS 0.000	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING EXECUTING O.00 9.8. TOTAL AMOUNT TO BE 9.9. 2015 A	JRE BY THE BY F G AGENCY GRA 00 GRA MOUNT TO BE 9.10. BY F BY	OREIGN LOANS NTS 0.000 TOTAL AMOUNT TO	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2015 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL EXPENDITURE EXPEN	JRE BY THE BY F G AGENCY GRA 00 MOUNT TO BE 9.10. BY CENTRAL BE F ENT LOC	OREIGN LOANS NTS 0.000 TOTAL AMOUNT TO INANCED BY OTHER	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2015 AMOUNT TO BE FINANCED BY
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 5.500 EXPENDITURE EXPENDITURE EXPENDIT	JRE BY THE BY F G AGENCY GRA 00 MOUNT TO BE 9.10. BY CENTRAL BE F ENT LOC	OREIGN LOANS NTS 0.000 TOTAL AMOUNT TO INANCED BY OTHER AL AGENCIES	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 5.500 9.12 SOURCE OF FOREIGN FINANCING	JRE BY THE BY F G AGENCY GRA DO 9.10. MOUNT TO BE 9.10. BY CENTRAL BE F ENT LOC	OREIGN LOANS NTS 0.000 TOTAL AMOUNT TO INANCED BY OTHER AL AGENCIES 0.000	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 5.500 9.12 SOURCE OF FOREIGN FINANCING SOURCE	JRE BY THE BY F G AGENCY GRA DO MOUNT TO BE 9.10. BY CENTRAL BE F ENT LOC DO TOTAL PRE 2	OREIGN LOANS NTS 0.000 TOTAL AMOUNT TO INANCED BY OTHER AL AGENCIES 0.000	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2014 2015
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 5.500 9.12 SOURCE OF FOREIGN FINANCING	JRE BY THE BY F G AGENCY GRA DO 9.10. MOUNT TO BE 9.10. BY CENTRAL BE F ENT LOC	OREIGN LOANS NTS 0.000 TOTAL AMOUNT TO INANCED BY OTHER AL AGENCIES 0.000 2013 2013	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 5.500 9.12 SOURCE OF FOREIGN FINANCING SOURCE	JRE BY THE BY F G AGENCY GRA DO	OREIGN LOANS NTS 0.000 TOTAL AMOUNT TO INANCED BY OTHER AL AGENCIES 0.000	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2014 2015 0.000 0.000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 5.500 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	### BY FIE BY FI	OREIGN LOANS NTS 0.000 TOTAL AMOUNT TO INANCED BY OTHER AL AGENCIES 0.000 2013 2013 2013	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2014 2015 0.000 0.000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 5.500 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVERNME PRE 2013 2014	### BY FIE BY FI	OREIGN LOANS NTS 0.000 TOTAL AMOUNT TO INANCED BY OTHER AL AGENCIES 0.000 2013 2013 2013 00 0.000 URCES OF LOCAL (NON	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2014 2015 0.000 0.000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 5.500 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	### BY FIE BY FI	OREIGN LOANS NTS 0.000 TOTAL AMOUNT TO INANCED BY OTHER AL AGENCIES 0.000 2013 2013 2013 00 0.000 URCES OF LOCAL (NON	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2014 2015 0.000 0.000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 5.500 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVERNME PRE 2013 2014	### BY FIE BY FI	OREIGN LOANS NTS 0.000 TOTAL AMOUNT TO INANCED BY OTHER AL AGENCIES 0.000 2013 2013 2013 00 0.000 URCES OF LOCAL (NON	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2014 2015 0.000 0.000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 5.500 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVERNME PRE 2013 2014 0.000 0.000 0.000	DRE BY THE	OREIGN LOANS NTS 0.000 TOTAL AMOUNT TO INANCED BY OTHER AL AGENCIES 0.000 2013 2013 2013 00 0.000 URCES OF LOCAL (NON	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2014 2015 0.000 GOVERNMENT)

					RE	F: 84
					AGENCY CO	DDE NUMBER
						25
DDOOD AMME	5	ANUZ	00005		SECTOR CO	DDE NUMBER
PROGRAMME 252 - Businesss Development, Support and Promotion	¬ – –	413	SCORE 151			06
232 - Businesss Development, Support and Promotion	_	413	131			
1. PROJECT TITLE	2. CLAS	SIFICATION		3.	REGION	
Guyana Office for Investment	7 \sqcap	Other			4	\neg
					Demerara/Mahaica	
4. EXECUTING AGENCY	5. STAT				6. PLANNED DURA	
MINISTRY OF BUSINESS	New	'			From To	01-Sep-15 31-Dec-15
					10	31-Dec-13
7. DESCRIPTION OF PROJECT						
The project includes purchase of server, printer, stabiliser,	photocopier, co	mputers and	air conditioning	unit.		
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFO	RF 2015		9.3	AMOUNT BUDGET	FD
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCA	ı	0.0.	FOR 2015	
6.000 0.000	0.000	0.0			6.000	
	ECT FOREIGN		OTAL FINANCIN	IG	9.7 2015 AMO	
FOREIGN EXPENDITURE BY EXPENDITUR			REIGN LOANS		TO BE FINANC	
THE EXECUTING AGENCY EXECUTING A 0.000 0.000		GRAN	0.000		FOREIGN LOA 0.000	NS/GRANTS
0.000			0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2015 AM			TOTAL AMOUN		9.11. 2015 AMO	
FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMEN			NANCED BY OT L AGENCIES	HER	TO BE FINANC OTHER LOCAL	
6.000		LOCA	0.000	1	0.000	AGENCIES
0.000			0.000	ļ	0.000	
9.12 SOURCE OF FOREIGN FINANCING						
COUNCE	DTAL	PRE 20		2013	2014	2015
Nil 0.	.000	0.000)	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	Г	9.14. SOU	RCES OF LOCA	AL (NO	N GOVERNMENT)	
		FINANCING		,	,	
PRE 2013 2014	_	Nil				
0.000 0.000 0.000						
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKI	LLED	WORKERS TO BE	
EMPLOYED IN 2015	*	EMPLOYE	D IN 2015		*	

^{*} Contract Work

			REF: 85
			AGENCY CODE NUMBER
			25
PROGRAMME	F	RANK SCORE	SECTOR CODE NUMBER
252 - Businesss Development, Support an		1 180	06
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Competitiveness Programme		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STA		6. PLANNED DURATION
MINISTRY OF BUSINESS	On-	going	From 01-Jan-07 To 31-Dec-15
			10 31-Dec-15
7. DESCRIPTION OF PROJECT			
The project entails:			
1. Strengthening the institutional capacity t			
Enhancing investment, export promotion Standards.	and production standards thro	ough the strengthening of GC	D-Invest and Guyana National Bureau of
3. Supporting private enterprise competitiv			
 Strengthening tourism regulation and factorism strength Establishment of a National Testing and 			
Digitisation of immovable property recor			
8. BENEFITS OF PROJECT			
Improved competitiveness and business	environment for private invest	ment.	
Enhanced export potential.	·		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	NPE 2015	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2015
1,809.000	1,373.073 1,337.938		95.891
1,009.000	1,073.073	33.133	93.091
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOREIGN	9.6 TOTAL FINANC	ING 9.7 2015 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOAN	
THE EXECUTING AGENCY 0.000	EXECUTING AGENCY 0.000	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	1,738.650	95.891
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO BE	9.10. TOTAL AMOL	JNT TO 9.11. 2015 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY C	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
70.350	0.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2013	2013 2014 2015
IDB	1,738.650	970.736	144.807 222.395 95.891
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT.	9.14 SOURCES OF LO	CAL (NON GOVERNMENT)
3.13. AWOON THANKOLD BY CENTRAL	OOVERNIMENT	FINANCING IN 2014	ONE (NON GOVERNAMENT)
PRE 2013 2013	2014	Nil	
28.909 6.226	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNS	KILLED WORKERS TO BE
EMPLOYED IN 2015	*	EMPLOYED IN 2015	*

^{*} Contract Work

				REF	: 86
				AGENCY COL	DE NUMBER
					25
PROGRAMME	D	ANK	SCORE	SECTOR COL	DE NUMBER
252 - Businesss Development, Support and Promot		1	180		06
202 Businesse Borolopinistit, Cuppert and Fromot			100		
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Industrial Development		Critical		9	7
				Upper Takatu/Upper E	ssequibo
4. EXECUTING AGENCY	5. STAT	US	_	6. PLANNED DURAT	
MINISTRY OF BUSINESS	New			From To	01-Sep-15 31-Dec-16
				10	31-Dec-16
7. DESCRIPTION OF PROJECT					
The project includes provision for roads, drainage s	tructures and infrastruc	tural works - L	ethem.		
8. BENEFITS OF PROJECT					
Improved infrastructure for business development.					
9. PROJECT FINANCING (G\$ Million) 9.2. AN	MOUNT SPENT BEFO	RE 2015	9.3	. AMOUNT BUDGETE	n
9.1. TOTAL PROJECT COST TOTAL		LOCAL		FOR 2015	
805.890 0.00		0.00		108.330	
555155	0.000	0.00	<u>. </u>		
	15 DIRECT FOREIGN		TAL FINANCING	9.7 2015 AMOU	
	IDITURE BY THE		REIGN LOANS	TO BE FINANCE	
THE EXECUTING AGENCY EXECU	JTING AGENCY 0.000	GRANT	0.000	FOREIGN LOAN 0.000	5/GRANTS
	0.000		0.000	0.000	
	015 AMOUNT TO BE		OTAL AMOUNT TO	9.11. 2015 AMOI	
	CED BY CENTRAL RNMENT		ANCED BY OTHER AGENCIES	TO BE FINANCE OTHER LOCAL	
	108.330	LOCAL	0.000	0.000	AGENCIES
003.090	106.330		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 201			2015
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	NMENT	9.14. SOUR	RCES OF LOCAL (NO	ON GOVERNMENT)	
		FINANCING	•	,	
	2014	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUME	BER OF UNSKILLED	WORKERS TO BE	_
EMPLOYED IN 2015	*	EMPLOYED	IN 2015	*	

^{*} Contract Work

				REF:	87
				AGENCY CODE	NUMBER
					25
PROGRAMME		RANK	SCORE	SECTOR CODE	NUMBER
252 - Businesss Development, Support and	Promotion	1	180		06
		نــــا			
1. PROJECT TITLE	2. (CLASSIFICATION	3.	REGION	
Rural Enterprise Development		Critical		3 & 4	
				Essequibo Islands/West Demerara, Demerara/Ma	
				Domorara, Domorara, No	unaioa
4. EXECUTING AGENCY	5 (STATUS		6. PLANNED DURATIO	NI.
MINISTRY OF BUSINESS		New	\neg	From	01-Sep-15
	'			То	31-Dec-16
				<u></u>	
7. DESCRIPTION OF PROJECT					
The project entails provision for: 1. Completion of call centres at Tushen and	LEnmoro, chin processing	machines and fac	tory buildings at Logu	an and Wakanaam	
Provision for consultancy.	Elimore, chip processing	macrimes and rac	tory buildings at Legu-	ali aliu wakeliaalii.	
8. BENEFITS OF PROJECT					
Increased job opportunities and employm	nent.				
2. Improved access to training.3. Enhanced skills and competency levels.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT B	EFORE 2015	9.3	. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREI	IGN LOCAI	L	FOR 2015	
170.014	0.000	0.0	00	134.876	
9.4. TOTAL DIRECT	9.5 2015 DIRECT FORE	IGN 96 TO	OTAL FINANCING	9.7 2015 AMOUN	г
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS	TO BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	TS	FOREIGN LOANS/	GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO	BE 9.10.	TOTAL AMOUNT TO	9.11. 2015 AMOUN	ΙΤ
FINANCED BY CENTRAL	FINANCED BY CENTRA	L BE FIN	NANCED BY OTHER	TO BE FINANCED	BY
GOVERNMENT	GOVERNMENT	LOCAI	L AGENCIES	OTHER LOCAL AG	SENCIES
170.014	134.876		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20	13 2013	2014	2015
Nil	0.000	0.000	0.000	0.000	0.000
0.42 AMOUNT FINANCED BY CENTRAL	COVEDNIMENT	0.44 \$011	DOES OF LOCAL (NO	ONLOGY/EDAIMENT)	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNIVIENI	9.14. SOU FINANCINO	RCES OF LOCAL (NO	IN GOVERNMENT)	
PRE 2013 2013	2014		5 IN 2014		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS 1		10.2. NUM	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2015	*	EMPLOYE		*	

^{*} Contract Work

			REF: 88
			AGENCY CODE NUMBER
			25
BB 0 0 0 1 1 1 1 5	_		SECTOR CODE NUMBER
PROGRAMME		ANK SCORE	17
252 - Businesss Development, Support an	d Promotion	1 180	
1. PROJECT TITLE	2. CLAS	SSIFICATION 3.	REGION
Bureau of Standards		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	TUS .	6. PLANNED DURATION
MINISTRY OF BUSINESS	New	,	From 01-Sep-15
			To 31-Dec-15
7. DESCRIPTION OF PROJECT			
The project entails purchase of truck and v	veight cart.		
8. BENEFITS OF PROJECT			
Improved operational effiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2015
16.223	0.000 0.000	0.000	16.223
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2015 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2015 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
16.223	16.223	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2013 2013	2014 2015
SOURCE Nil	0.000	0.000 0.000	0.000 0.000
IVII	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (NO	N GOVERNMENT)
DDE 0040	2044	FINANCING IN 2014	
PRE 2013 2013	2014	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	OJECT		
40.4 NUMBER OF OUR LER WORKERS			
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKILLED	WORKERS TO BE

				REF:	89
				AGENCY COD	E NUMBER
					31
				SECTOR COD	E NUMBER
PROGRAMME	RA	NK SCOF			07
312 - Public Works		1 18	30		
1. PROJECT TITLE	2 CLASS	SIFICATION	3	REGION	
Infrastructural Development		Critical	1	3 - 6 & 10	
				National	
4. EXECUTING AGENCY	5. STATU	JS		6. PLANNED DURATI	ON
MINISTRY OF PUBLIC WORKS	On-go	oing		From	01-Jan-14
				То	31-Aug-15
7. DESCRIPTION OF PROJECT					
The project entails payment of retention.					
8. BENEFITS OF PROJECT					
Improved road safety.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMC	OUNT SPENT BEFOR	E 2015	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2015	
31.230 29.790	0.000	29.790		1.440	
9.4. TOTAL DIRECT 9.5 2015	DIRECT FOREIGN	9.6 TOTAL FI	INANCING	9.7 2015 AMOUN	ıT
	ITURE BY THE	BY FOREIGN		TO BE FINANCED	
	ING AGENCY	GRANTS	20710	FOREIGN LOANS	
0.000	0.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2015	5 AMOUNT TO BE	9.10. TOTAL	AMOUNT TO	9.11. 2015 AMOU	NIT.
	ED BY CENTRAL	BE FINANCE		TO BE FINANCED	
GOVERNMENT GOVERN		LOCAL AGEN		OTHER LOCAL A	
31.230	1.440	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2013	2013	2014	2015
SOURCE Nil	0.000	0.000	0.000	0.000	0.000
TVII	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNI	MENT	9.14. SOURCES C	OF LOCAL (NO	N GOVERNMENT)	
PRE 2013 2013 20	14	FINANCING IN 201	14		
	9.790	Nil			
	00				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF		WORKERS TO BE	1
EMPLOYED IN 2015	*	EMPLOYED IN 201	15	*	J

^{*} Contract Work

			REF: 90
			AGENCY CODE NUMBER
			31
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER 08
312 - Public Works		1 180	08
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Dredging		Critical	2 - 6
			National
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS	On-	going	From 01-Jan-14
			To 31-Aug-15
7. DESCRIPTION OF PROJECT			
The project entails provision of final payme	nt for spares.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFO TOTAL FOREIGN	DRE 2015 LOCAL	9.3. AMOUNT BUDGETED FOR 2015
362.690	245.000 0.000	245.000	117.690
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2015 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCIN BY FOREIGN LOANS	IG 9.7 2015 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO BE	9.10. TOTAL AMOUN	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OT LOCAL AGENCIES	HER TO BE FINANCED BY OTHER LOCAL AGENCIES
362.690	117.690	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2013	2013 2014 2015
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
DDE 2012 2012	2014	FINANCING IN 2014	•
PRE 2013 2013 0.000 0.000	2014 245.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO			
IV. LIVII LOTIVILIVI IIVII AOTOT TILL FIN			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKI	LLED WORKERS TO BE

^{*} Contract Work

					REF	=: 91
					AGENCY CO	DE NUMBER
						31
PROGRAMME	P.	ANK	SCORE		SECTOR CO	DE NUMBER
312 - Public Works	\neg $\stackrel{\text{\tiny if}}{\vdash}$	1	180			07
ore rubine works			100			
1. PROJECT TITLE	2. CLAS	SIFICATION		3. REG	ION	
Bridges		Critical		1 - 1	10	7
				Nati	onal	
4. EXECUTING AGENCY	5. STAT	US		6. F	PLANNED DURA	
MINISTRY OF PUBLIC WORKS	On-g	oing			From	01-Jan-14
					То	31-Aug-15
7. DESCRIPTION OF PROJECT						
The project entails:						1
Payment of retention.						
2. Payment for bridges.						
8. BENEFITS OF PROJECT						
Improved access.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	T SPENT BEFOR	RE 2015		9.3. AM	OUNT BUDGETE	D
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCA	L	FO	R 2015	
244.208 125.622	0.000	125.	622		118.586	
9.4. TOTAL DIRECT 9.5 2015 DIR	ECT FOREIGN	96 T	OTAL FINANCIN	G	9.7 2015 AMOL	INT
FOREIGN EXPENDITURE BY EXPENDITURE			REIGN LOANS	Ü	TO BE FINANCI	
THE EXECUTING AGENCY EXECUTING		GRAN			FOREIGN LOAN	NS/GRANTS
0.000)		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2015 AM	OUNT TO BE	9.10	TOTAL AMOUN	T TO	9.11. 2015 AMO	I INT
FINANCED BY CENTRAL FINANCED B			NANCED BY OTH		TO BE FINANCI	
GOVERNMENT GOVERNMENT			L AGENCIES		OTHER LOCAL	
244.208 118.58	36		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING	OTAL	PRE 20	112	2013	2014	2015
	0.000	0.000		0.000	0.000	0.000
1411	,.000	0.000		5.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	IT	9.14. SOU	RCES OF LOCA	L (NON G	OVERNMENT)	
PRE 2013 2013 2014		FINANCING	G IN 2014			
0.000 0.000 125.62	2	Nil		_		
	_					
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE			IBER OF UNSKII	LLED WOR	KERS TO BE	_
EMPLOYED IN 2015	*	EMPLOYE	D IN 2015		*	

^{*} Contract Work

				REF:	92
				AGENCY COD	E NUMBER
					31
DDOODAMME	DA	NIIZ	20005	SECTOR COD	E NUMBER
PROGRAMME 312 - Public Works	KA	NK S	SCORE 180		07
STZ - I UDIIC VVOIKS			100		
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Miscellaneous Roads		Critical	7	1 - 6	
			_	National	
4. EXECUTING AGENCY	5. STATU	IS		6. PLANNED DURATI	ON
MINISTRY OF PUBLIC WORKS	On-go		7	From	01-Jan-11
	[9	9	_	То	31-Aug-15
7. DESCRIPTION OF PROJECT					
The project includes: 1. Payment of retention.					
2. Payment for roads in Regions 1, 2, 3, 4, 5 and 6 in			ure, Charity, Vergen	oegen, Stewartville, Mel	anie,
Plaisance, Cummingslodge, Burma, Esau & Jacob a	ınd East Bank Berbice.				
8. BENEFITS OF PROJECT					-
Improved access and living conditions. Reduced traffic congestion.					
Reduced travel time.					
	40. II.T 005.IT 05505				
(' , ,	MOUNT SPENT BEFOR		9.3.	AMOUNT BUDGETED	1
9.1. TOTAL PROJECT COST TOTA 13,371.693 12,349		LOCAL 12,349.6	03	FOR 2015 1,022.000	1
13,371.033	0.000	12,543.0	95	1,022.000	
	15 DIRECT FOREIGN		AL FINANCING	9.7 2015 AMOUN	
	DITURE BY THE		EIGN LOANS	TO BE FINANCED	
THE EXECUTING AGENCY EXECU	TING AGENCY 0.000	GRANTS	.000	FOREIGN LOANS 0.000	GRANIS
		<u>. </u>			
	15 AMOUNT TO BE		TAL AMOUNT TO	9.11. 2015 AMOU	
	CED BY CENTRAL RNMENT		NCED BY OTHER AGENCIES	TO BE FINANCED OTHER LOCAL A	
	,022.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2013	2013	2014	2015
SOURCE Nil	0.000	0.000	0.000	0.000	0.000
1311	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	NMENT	9.14. SOURC	ES OF LOCAL (NO	N GOVERNMENT)	
PRE 2013 2013 2	2014	FINANCING I	N 2014		
	381.986	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE		10.2 NIIIMDE	R OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2015	*	EMPLOYED I		**ORRENG TO BE	1
LIVII LOTED IIV 2013		LIVII LUTLUT	14 2010		_

^{*} Contract Work

				RE	F: 93
				AGENCY CO	ODE NUMBER
					31
DDOCDAMME	DANI		CORE	SECTOR CO	DDE NUMBER
PROGRAMME 312 - Public Works	RAN	1	CORE 180		07
312 - Fubile Works			180		
1. PROJECT TITLE	2. CLASSIF	FICATION	3.	REGION	
Urban Roads/Drainage	7 (Critical	1	2, 4 & 6	\neg
			J	National	
	_				
4. EXECUTING AGENCY	5. STATUS			6. PLANNED DURA	ATION
MINISTRY OF PUBLIC WORKS	On-goin	g]	From	01-Jan-13
				То	31-Aug-15
7. DESCRIPTION OF PROJECT					
The project includes: 1. Payment of retention.					
2. Payment for roads and drains in Regions 2, 4 and 6.					
8. BENEFITS OF PROJECT					
Improved access. Reduced traffic congestion.					
Reduced trainic congestion. Reduced travel time.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE	2015	9.3.	AMOUNT BUDGET	ED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2015	
512.670 408.269	0.000	408.269	\neg	104.401	
0.4 TOTAL DIDECT	OT FOREIGN	0.0. TOTA	L FINIANICINIC	0.7.0045.4M0	LINIT
9.4. TOTAL DIRECT 9.5 2015 DIRE FOREIGN EXPENDITURE BY EXPENDITURE			L FINANCING GN LOANS	9.7 2015 AMO TO BE FINANC	
THE EXECUTING AGENCY EXECUTING A		GRANTS	ON LOANS	FOREIGN LOA	
0.000 0.000			000	0.000	
O O TOTAL AMOUNT TO BE	LINE TO DE	0.40 TOT	AL AMOUNT TO	0.44.0045.414	OLINIT
9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMC FINANCED BY CENTRAL FINANCED BY			CED BY OTHER	9.11. 2015 AMO	
GOVERNMENT GOVERNMENT		LOCAL AC		OTHER LOCAL	
512.670 104.401			000	0.000	
		<u> </u>		0.000	
9.12 SOURCE OF FOREIGN FINANCING		DDE 0040	22.42		
0001102	TAL	PRE 2013	2013	2014	2015
Nil 0.0	000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9	.14. SOURCE	S OF LOCAL (NO	N GOVERNMENT)	
	F	INANCING IN	2014		
PRE 2013 2014 2014	_	lil			
0.000 209.990 198.279	」 ∟				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		0.2. NUMBER	R OF UNSKILLED \	WORKERS TO BE	
EMPLOYED IN 2015	<u>,</u> E	MPLOYED IN	2015		

^{*} Contract Work

				REF: 94
			AG	SENCY CODE NUMBER
				31
DDOCDAMME	D	ANIK SCORE	SE	CTOR CODE NUMBER
PROGRAMME 312 - Public Works		ANK SCORE 180	7	07
STZ - I ubile Works		1 100	_	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Road Improvement and Rehabilitation Programme		Critical	3 & 4	
				Islands/West
			Demerara,	Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT			IED DURATION
MINISTRY OF PUBLIC WORKS	On-g	oing	From To	01-Jan-09 31-Dec-18
			10	31-Dec-16
7. DESCRIPTION OF PROJECT				
The project entails:				
Construction of drains - East Bank Demerara Hi Completion of access road to CJIA.	ghway.			
Upgrading of Canal Polder road.				
8. BENEFITS OF PROJECT				
1. Improved access and drainage.				
Reduced traffic congestion. Reduced travel time.				
5. Neduced traver time.				
9. PROJECT FINANCING (G\$ Million) 9.2. A	AMOUNT SPENT BEFO	RE 2015	9.3. AMOUNT	BUDGETED
9.1. TOTAL PROJECT COST TOT	TAL FOREIGN	LOCAL	FOR 201	5
5,904.000 3,53	9.536 2,937.973	601.563		141.017
9.4. TOTAL DIRECT 9.5 20	015 DIRECT FOREIGN	9.6 TOTAL FINA	NCING 972	015 AMOUNT
	NDITURE BY THE	BY FOREIGN LO		E FINANCED BY
	UTING AGENCY	GRANTS		EIGN LOANS/GRANTS
0.000	0.000	5,084.000		125.356
9.8. TOTAL AMOUNT TO BE 9.9. 2	2015 AMOUNT TO BE	9.10. TOTAL AM	OUNT TO 9.11.	2015 AMOUNT
	NCED BY CENTRAL	BE FINANCED B		E FINANCED BY
GOVERNMENT GOVE	ERNMENT	LOCAL AGENCIE	S OTHE	ER LOCAL AGENCIES
820.000	15.661	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2013	2013	2014 2015
IDB	5,084.000	2,253.407	69.729 6	14.837 125.356
0.40 AMOUNT FINANCED BY CENTRAL COVE	DAIMENT	0.4.4 COLUDOFE OF L	OCAL (NON COVERN	JAMENIT)
9.13. AMOUNT FINANCED BY CENTRAL GOVE	KINIVIENT	9.14. SOURCES OF L	LOCAL (NON GOVER)	NMENI)
PRE 2013 2013	2014	FINANCING IN 2014		
432.401 130.469	38.693	LAIL		
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF U	NSKILLED WORKERS	TO BE
EMPLOYED IN 2015	*	EMPLOYED IN 2015		*
	_			

^{*} Contract Work

					REF: 95
				AGENC'	Y CODE NUMBER
					31
PROGRAMME	DAA	117	SCORE	SECTOR	R CODE NUMBER
312 - Public Works	RAN	1	180		07
512 - Fublic Works	_		180		
1. PROJECT TITLE	2. CLASSI	IFICATION	3	B. REGION	
Highway Improvement East Bank Demerara	¬	Critical	\neg	4	
				Demerara/Maha	ica
	_				
4. EXECUTING AGENCY	5. STATUS	S		6. PLANNED D	URATION
MINISTRY OF PUBLIC WORKS	On-goi	ng		From	01-Jan-11
				То	31-Dec-15
	_				
7. DESCRIPTION OF PROJECT					
The project entails: 1. Construction of four-lane highway from Providence to Di	amond				
Provision for supervision and road safety.	aniona.				
8. BENEFITS OF PROJECT					
1. Improved access and drainage.					
Reduced traffic congestion. Reduced travel time.					
3. Neduced traver time.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE	= 2015	9	3. AMOUNT BUDG	SETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2015	
4,510.000 3,020.519	2,931.625	88.89		150.	794
1,010.000	2,001.020	00.00	, , , , , , , , , , , , , , , , , , , 	100.	
9.4. TOTAL DIRECT 9.5 2015 DIRI	ECT FOREIGN	9.6 TO	TAL FINANCING	9.7 2015 A	MOUNT
FOREIGN EXPENDITURE BY EXPENDITUR			REIGN LOANS	TO BE FINA	
THE EXECUTING AGENCY EXECUTING A		GRANT			_OANS/GRANTS
0.000		4,	,100.000	150.	.794
9.8. TOTAL AMOUNT TO BE 9.9. 2015 AM	OUNT TO BE	9.10. T	OTAL AMOUNT TO	9.11. 2015	AMOUNT
FINANCED BY CENTRAL FINANCED BY			ANCED BY OTHER		
GOVERNMENT GOVERNMEN	<u>T </u>	LOCAL	AGENCIES		CAL AGENCIES
410.000 0.000			0.000	0.0	00
9.12 SOURCE OF FOREIGN FINANCING					
	DTAL	PRE 201	3 201	3 2014	2015
IDB 4,10	00.000	1,265.86	665.7	1,000.00	150.794
					_
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			RCES OF LOCAL (N	ION GOVERNMEN	Т)
PRE 2013 2013 2014		FINANCING	IN 2014		
0.000 38.900 49.994	¬ "	Nil			
	<u> —</u>				
10. EMPLOYMENT IMPACT OF THE PROJECT		10.2 NIIINAE	SED OF HINGRILLE		· -
10.1. NUMBER OF SKILLED WORKERS TO BE			BER OF UNSKILLEI	 	*
EMPLOYED IN 2015	'	EMPLOYED	CIUZ VIII		

^{*} Contract Work

				REF	=: 96
				AGENCY CO	DE NUMBER
					31
				SECTOR CO	DE NUMBER
PROGRAMME	R/	ANK	SCORE	OLOTOR GO	07
312 - Public Works		1	180		
1. PROJECT TITLE	2. CLAS	SIFICATION	:	3. REGION	
Highway Improvement East Coast Demerara		Critical	\neg	4	
				Demerara/Mahaica	
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURA	TION
MINISTRY OF PUBLIC WORKS	On-g	joing		From	01-Jan-11
				То	31-Dec-18
7. DESCRIPTION OF PROJECT					
The project entails provision for:					
 Construction of highway from Better Hope to Belfiel Supervision. 	d.				
_ Capo nois					
8. BENEFITS OF PROJECT					
Improved access. Reduced traffic congestion.					
3. Reduced travel time.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMC	OUNT SPENT BEFOR	RE 2015	9	.3. AMOUNT BUDGETE	:D
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	-	FOR 2015	
16,508.037 2,786.2	128.037	2,658.	.233	81.934	
9.4. TOTAL DIRECT 9.5 2015	DIRECT FOREIGN	9.6 TC	OTAL FINANCING	9.7 2015 AMOL	JNT
	ITURE BY THE		REIGN LOANS	TO BE FINANCI	ED BY
	NG AGENCY	GRAN		FOREIGN LOAN	NS/GRANTS
0.000	0.000	12	2,608.037	0.000	
	AMOUNT TO BE		FOTAL AMOUNT TO		
FINANCED BY CENTRAL FINANCE GOVERNMENT GOVERN	D BY CENTRAL		IANCED BY OTHER - AGENCIES	R TO BE FINANCI OTHER LOCAL	
	1.934		0.000	0.000	
a 40 00 UPOF OF FORFION FINANCING					
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20°	13 201	3 2014	2015
KUWAIT	128.037	35.136	92.90	0.000	0.000
CHINA	12,480.000	0.000	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNI	MENT	9.14. SOUF	RCES OF LOCAL (N	NON GOVERNMENT)	
PRE 2013 2013 20	14	FINANCING	3 IN 2014		
	2.161	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMF	BER OF UNSKILLE	D WORKERS TO BE	
EMPLOYED IN 2015	*	EMPLOYED		*	\neg
	act Work			_	
	ALL VVIIIK				

					REF:	97
				AG	ENCY CODE	NUMBER
					Г	31
					L	
DDOCDAMME	DA	NIZ	CCORE	SEC	CTOR CODE	NUMBER
PROGRAMME 312 - Public Works		NK 1	SCORE 180		Γ	07
STZ - I UDIIC WORKS		<u>'</u>	100		L	
1. PROJECT TITLE	2. CLASS	SIFICATION		3. REGION		
Amaila Access Road		Critical		7		
				Cuyuni/Maz	zaruni	
. 5/50/5/10 405/10/		10				
4. EXECUTING AGENCY	5. STATU		_		ED DURATIO	
MINISTRY OF PUBLIC WORKS	On-go	oing		From To		01-Jan-11 31-Aug-15
				10		31-Aug-13
7. DESCRIPTION OF PROJECT						
The project entails payment for Amaila Falls access ro	oad and pontoon cros	sing.				
8. BENEFITS OF PROJECT						
1. Improved access.						
Reduced traffic congestion. Reduced travel time.						
3. Neduced travel time.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMC	OUNT SPENT BEFOR	RE 2015	ç	3. AMOUNT E	BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2015		
5,577.141 5,450.2	0.000	5,450.	216		126.925	
9.4. TOTAL DIRECT 9.5 2015	DIRECT FOREIGN	0.6. TO	TAL FINANCING	0.7.20	15 AMOUNT	
	ITURE BY THE		REIGN LOANS		FINANCED E	
	ING AGENCY	GRANT			IGN LOANS/C	
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2015	5 AMOUNT TO BE	9 10 T	OTAL AMOUNT T	n 911.3	2015 AMOUN	
	ED BY CENTRAL		ANCED BY OTHE		FINANCED I	
GOVERNMENT GOVERN			AGENCIES		R LOCAL AG	
5,577.141	26.925		0.000		0.000	
a 40 couldes of foreign financing						 -
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 201	13 20	13 2	2014	2015
Nil	0.000	0.000	0.0		.000	0.000
		L				
9.13. AMOUNT FINANCED BY CENTRAL GOVERNI	MENT		RCES OF LOCAL (NON GOVERN	MENT)	
PRE 2013 2013 20	14	FINANCING	IN 2014			-
	00.291	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2 NI IME	BER OF UNSKILLE	D WORKERS	TO BE	
EMPLOYED IN 2015	*	EMPLOYED		-D WORKLING	*	
LIIII 20125 III 2010		0	2010			

^{*} Contract Work

					REF: 98
				AGENC	Y CODE NUMBER
					31
				SECTO	R CODE NUMBER
PROGRAMME		RANK	SCORE	02010	07
312 - Public Works		1	180		
1. PROJECT TITLE	2. C	LASSIFICATION	<u> </u>	3. REGION	
Road Network and Expansion Project		Critical		3, 4 & 6 National	
				. tallorial	
4. EVECUTIVO ACENOV		T. T. I.O.		0. DI ANNIED E	
4. EXECUTING AGENCY MINISTRY OF PUBLIC WORKS		TATUS On-going	_	6. PLANNED D	OURATION 01-Jan-12
	"	gog		To	31-Dec-18
7. DESCRIPTION OF PROJECT					
The project includes provision for:	inhoon to Doblic Dood loos		d4:4 - 4	Danis Dankias assal	
 Upgrading of roads from Rupert Craig H Studies and design for Canals Nos. 1 ar 	id 2, West Bank Demerara	and Grove to Tim	iehri roads.	Bank Berbice road.	
3. Road safety.					
8. BENEFITS OF PROJECT					
Improved access. Reduced traffic congestion.					
Reduced travel time.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2015	9	9.3. AMOUNT BUD	GETED
9.1. TOTAL PROJECT COST	TOTAL FOREIG			FOR 2015	752
14,928.100	71.601 71.60				
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2015 DIRECT FOREI EXPENDITURE BY THE		OTAL FINANCING OREIGN LOANS	9.7 2015 / TO BE FIN	AMOUNT IANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN			LOANS/GRANTS
0.000	0.000	1	3,571.000	3.	752
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO E		TOTAL AMOUNT T		
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT		NANCED BY OTHE L AGENCIES		IANCED BY OCAL AGENCIES
1,357.100	0.000		0.000	0.0	000
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20			
IDB	13,571.000	0.000	3.3	96 68.20	3.752
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		IRCES OF LOCAL (NON GOVERNMEN	NT)
PRE 2013 2013	2014	FINANCIN	G IN 2014		
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO		40.0 NU IN	ADED OF UNIONS		
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2015	TO BE *	10.2. NUM EMPLOYE	IBER OF UNSKILLE D IN 2015	ED WORKERS 101	3E *
EIII EO LED III 2010		2.7.11 2012			

* Contract Work

				R	EF: 99
				AGENCY C	ODE NUMBER
					31
PD00P444F	5.44	.,	2225	SECTOR C	ODE NUMBER
PROGRAMME 312 - Public Works	RANI	K 1	SCORE		07
312 - Public Works]		180		
1. PROJECT TITLE	2. CLASSIF	FICATION	3.	REGION	
West Demerara Highway		Critical	¬	3	\neg
Jan 1 and 3 and				Essequibo Islands/	West Demerara
					
	J				
4. EXECUTING AGENCY	5. STATUS	3		6. PLANNED DUR	ATION
MINISTRY OF PUBLIC WORKS	On-goin	ng	\neg	From	01-Jan-13
				То	31-Dec-17
	_				
7. DESCRIPTION OF PROJECT					
The project entails: 1. Upgrading of road from Vreed-en-Hoop to Hydronie.					
Provision for supervision and road safety.					
8. BENEFITS OF PROJECT					
1. Improved access.					
Reduced traffic congestion. Reduced travel time.					
5. Neduced traver time.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE	2015	9.3	. AMOUNT BUDGE	TED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2015	
9,638.534 1,961.288	1,404.210	557.07	'8	760.23	7
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, -		-		
9.4. TOTAL DIRECT 9.5 2015 DIREC			AL FINANCING	9.7 2015 AM	
FOREIGN EXPENDITURE BY EXPENDITURE			EIGN LOANS	TO BE FINAN	
THE EXECUTING AGENCY EXECUTING AGENCY 0.000	SENCY	GRANTS	086.400	486.55	ANS/GRANTS
0.000		7,0	000.400	400.33	0
9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMO	-	9.10. TO	OTAL AMOUNT TO	9.11. 2015 AM	
FINANCED BY CENTRAL FINANCED BY			NCED BY OTHER	TO BE FINAN	
GOVERNMENT GOVERNMENT			AGENCIES	OTHER LOCA	
2,552.134 273.687			0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE TOT	`AL	PRE 2013	3 2013	2014	2015
CDB 7,086	.400	0.000	0.000	1,404.210	486.550
0.40 AMOUNT FINANCED BY CENTRAL COVERNMENT	0	14 COUD	250 05 L 00 AL (NO	NI COVEDNIMENT	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			•	ON GOVERNMENT)	
PRE 2013 2013 2014	_	INANCING	IN 2014		
0.000 0.000 557.078	ן ו ^י	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE	1	0.2 NIIMRI	ER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2015	_	MPLOYED			*
LIVII LOTED IIV 2013		LIVII LOTLD	114 2010		

^{*} Contract Work

			REF: 100
			AGENCY CODE NUMBER
			31
PROGRAMME	DΛ	NK SCORE	SECTOR CODE NUMBER
312 - Public Works		1 180	07
orz i ubile worke		1 100	
1. PROJECT TITLE	2. CLASS	SIFICATION	3. REGION
Hinterland Roads		Critical	1,7,9 & 10
			National
4. EXECUTING AGENCY	5. STATU	IC	6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS	On-go		From 01-Jan-14
WINNEY OF TOBER WORKS	On go	Jing	To 31-Aug-15
7. DESCRIPTION OF PROJECT			
The project entails: 1. Payment of retention.			
2. Payment for hinterland roads in Regions 1, 7	, 9 and 10 in areas such as	Wanaina - Yarikita Landing	, Santa Rosa - Kwebanna, Matthews Ridge
Baramita, Bartica - Potaro, Siparuni Junction -	Kurupukari, Kurupukari - Anr	nai, Annai - Tabatinga, Ituni	- Kwakwani, Mabura and Massara.
8. BENEFITS OF PROJECT			
Improved access. Reduced travel time.			
2. Reduced traver time.			
9. PROJECT FINANCING (G\$ Million) 9.2	2. AMOUNT SPENT BEFOR	RE 2015	9.3. AMOUNT BUDGETED
	OTAL FOREIGN	LOCAL	FOR 2015
1,210.720	883.086 0.000	883.086	327.634
9.4. TOTAL DIRECT 9.5	2015 DIRECT FOREIGN	9.6 TOTAL FINANCII	NG 9.7 2015 AMOUNT
FOREIGN EXPENDITURE BY EX	PENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	ECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9	2015 AMOUNT TO BE	9.10. TOTAL AMOUN	NT TO 9.11. 2015 AMOUNT
	NANCED BY CENTRAL	BE FINANCED BY O	
	OVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
1,210.720	327.634	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2013	2013 2014 2015
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	VERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
		FINANCING IN 2014	(- · · · · · · · · · · · · · · · · · ·
PRE 2013 2013	2014	Nil	
0.000	883.086		
10. EMPLOYMENT IMPACT OF THE PROJECT	CT		
10.1. NUMBER OF SKILLED WORKERS TO E		10.2. NUMBER OF UNSK	ILLED WORKERS TO BE

^{*} Contract Work

			REF: 101
			AGENCY CODE NUMBER
			31
PROGRAMME	<u>F</u>	RANK SCORE	SECTOR CODE NUMBER
312 - Public Works		1 180	<u> </u>
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Emergency Works		Critical	2 - 6
			National
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS	On-	going	From 01-Jan-13
			To 31-Aug-15
7. DESCRIPTION OF PROJECT			
The project entails: 1. Payment of retention.			
2. Payments for sea and river defence wor	ks in Regions 2, 3, 4, 5 and 6 in	n areas such as Endeavour, Ze	eelandia, Crane, La Retraite, Friendship,
Profit/Abary and Glasgow/Heatburn.			
8. BENEFITS OF PROJECT			_
Reduced flooding.			
O DDO IFOT FINANCING (CC Million)	9.2. AMOUNT SPENT BEFO	NDF 2045	9.3. AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2015
3,239.058	2,804.267 0.000	2,804.267	434.791
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOREIGN	9.6 TOTAL FINANCIN	G 9.7 2015 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUN BE FINANCED BY OT	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
3,239.058	434.791	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2013	2013 2014 2015
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2013 2013	2014	FINANCING IN 2014	
0.000 1504.267	1300.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	OJECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKI	LLED WORKERS TO BE
EMPLOYED IN 2015	*	EMPLOYED IN 2015	*

^{*} Contract Work

			REF: 102
			AGENCY CODE NUMBER
			31
PROGRAMME	D.	ANK SCORE	SECTOR CODE NUMBER
313 - Transport		1 180	07
ore manapert		1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Hinterland / Coastal Airstrips		Critical	1 & 7
			Barima/Waini, Cuyuni/Mazaruni
4. EXECUTING AGENCY	5. STAT		6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS	On-g	oing	From 01-Jan-14
			To 31-Aug-15
7. DESCRIPTION OF PROJECT			
The project entails payments for Matthew's Ridg	o Port Kaituma Kamaran	a and Imbaimadai airetrine	
The project entails payments for Matthew's Klug	e, Fort Kaituma, Kamaran	g and imbalmadal anstrips.	
8. BENEFITS OF PROJECT			
Improved transportation facilities.			
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	RE 2015	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TO	OTAL FOREIGN	LOCAL	FOR 2015
231.992	84.988 0.000	184.988	47.004
0.4 TOTAL DIDECT	0045 DIDECT FOREIGN	O.C. TOTAL FINANCING	0.7.0045 AMOUNT
	2015 DIRECT FOREIGN PENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2015 AMOUNT TO BE FINANCED BY
	ECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
	0045 AMOUNT TO DE	0.40 TOTAL AMOUNT	
	2015 AMOUNT TO BE ANCED BY CENTRAL	9.10. TOTAL AMOUNT BE FINANCED BY OTH	
	VERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
231.992	47.004	0.000	0.000
	17.001	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		2013 2014 2015
Nil	0.000	0.000	.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	'ERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
		FINANCING IN 2014	,
PRE 2013 2013	2014	Nil	
0.000 0.000	184.988		
10. EMPLOYMENT IMPACT OF THE PROJECT	Т		
10.1. NUMBER OF SKILLED WORKERS TO B	E	10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2015	*	EMPLOYED IN 2015	*

^{*} Contract Work

				REF:	103
				AGENCY CODE	NUMBER
					31
PROGRAMME	PΔ	NK	SCORE	SECTOR CODE	NUMBER
313 - Transport		1	180		07
oro manopore			100		
1. PROJECT TITLE	2. CLASS	SIFICATION	3.	REGION	
CJIA Modernisation Project		Critical		4	
				Demerara/Mahaica	
4. EXECUTING AGENCY	5. STATU	JS	_	6. PLANNED DURATIO	
MINISTRY OF PUBLIC WORKS	On-go	oing		From	01-Jan-11
				То	31-Dec-15
7 DESCRIPTION OF PROJECT					
7. DESCRIPTION OF PROJECT The project entails:					
Provision for terminal building, aprons, taxi-ways and	d extension of main r	unway.			
2. Design and construction of new car park, internal roa	ads and handling equ	uipment area.			
3. Provision for supervision.					
8. BENEFITS OF PROJECT					
Improved facilities.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMO	UNT SPENT BEFOR	RE 2015	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2015	
30,900.000 6,744.41	7 6,012.006	732.4	11	27.494	
9.4. TOTAL DIRECT 9.5 2015	DIDECT FOREIGN	0.6. TO	TAL FINANCING	0.7.204E AMOUNI	
	DIRECT FOREIGN TURE BY THE		TAL FINANCING REIGN LOANS	9.7 2015 AMOUN TO BE FINANCED	
	NG AGENCY	GRANT		FOREIGN LOANS	
	.000	-	,780.000	0.000	1
0.0 TOTAL AMOUNT TO DE	AMOUNT TO BE	0.40 T	OTAL AMOUNT TO	0.44.0045.4MQUIN	
	AMOUNT TO BE D BY CENTRAL		OTAL AMOUNT TO ANCED BY OTHER	9.11. 2015 AMOUNTO BE FINANCED	
GOVERNMENT GOVERNI			AGENCIES	OTHER LOCAL AC	
	.494		0.000	0.000	
.,	. 10 1		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 201		2014	2015
CHINA	26,780.000	4,017.00	0 1,055.10	939.897	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	IENT	9.14. SOUR	CES OF LOCAL (NO	N GOVERNMENT)	
		FINANCING	•	,	
PRE 2013 2013 201		Nil			
300.000 65.424 366	.987				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMB	ER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2015	*	EMPLOYED	IN 2015	*	
				<u>-</u>	-

^{*} Contract Work

PROGRAMME 32 PROGRAMME 321 - Policy Development and Administration 1 180 SECTOR CODE NUMBE 07 1. PROJECT TITLE 2. CLASSIFICATION Government Buildings 3. REGION 4 Demerara/Mahaica
PROGRAMME 321 - Policy Development and Administration 1
PROGRAMME 321 - Policy Development and Administration 1
PROGRAMME 321 - Policy Development and Administration 1
321 - Policy Development and Administration 1 180 07
1. PROJECT TITLE 2. CLASSIFICATION 3. REGION Government Buildings Critical 4
Government Buildings Critical 4
Demerara/Mahaica
4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION
MINISTRY OF PUBLIC INFRASTRUCTURE New From 0. FERMINED BORATION 0. FERMINED BORATION 0. FERMINED BORATION
To 31-Dec-
7. DESCRIPTION OF PROJECT
The project entails: 1. Rehabilitation of Prime Minister's residence.
2. Reconstruction of Umana Yana.
8. BENEFITS OF PROJECT
8. BENEFITS OF PROJECT Improved accommodation and restored heritage.
Improved accommodation and restored heritage.
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2015 9.3. AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2015 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2015
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2015 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2015 82.012 0.000 0.000 0.000 60.000
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2015 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL 82.012 0.000 0.000 0.000 9.4. TOTAL DIRECT 9.5 2015 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2015 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL 82.012 0.000 0.000 0.000 9.4. TOTAL DIRECT 9.5 2015 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2015 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL 82.012 0.000 0.000 0.000 9.4. TOTAL DIRECT 9.5 2015 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2015 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2015 82.012 0.000 0.000 0.000 60.000 60.000 9.4. TOTAL DIRECT 9.5 2015 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 0.000
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2015 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2015 82.012 0.000 0.000 0.000 60.000 60.000 9.4. TOTAL DIRECT 9.5 2015 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2015 AMOUNT
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2015 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2015 82.012 0.000 0.000 0.000 60.000 60.000 9.4. TOTAL DIRECT 9.5 2015 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 0.000
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2015 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2015 82.012 0.000 0.000 0.000 60.000 60.000 60.000 9.4. TOTAL DIRECT 9.5 2015 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2015 AMOUNT FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2015 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2015 82.012 0.000 0.000 0.000 60.000 60.000 60.000 9.4. TOTAL DIRECT 9.5 2015 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMOUNT TO BE 9.9. 2015 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2015 AMOUNT FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2015 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2015 60.0000 60.000 60.
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2015 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2015 60.000 60.000 60.000 9.4. TOTAL DIRECT 9.5 2015 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.0000 0.000 0.
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2015 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2015 82.012 0.000 0.000 0.000 60.000 9.4. TOTAL DIRECT 9.5 2015 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMOUNT TO BE 9.10. TOTAL AMOUNT TO FINANCED BY CENTRAL FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY GOVERNMENT LOCAL AGENCIES GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 82.012 60.000 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2013 2013 2014 2015 Nil 0.000 0.000 0.000 0.000 0.000 O.000 0.000 0.000 0.000 0.000 0.000 0.000 O.000 0.000 0.000 0.000 0.000 0.000 0.000 O.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 O.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 O.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2015 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2015 82.012 0.000 0.000 0.000 60.000 9.4. TOTAL DIRECT 9.5 2015 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2015 AMOUNT FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY GOVERNMENT LOCAL AGENCIES OTHER TO BE FINANCED BY GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES OTHER COUNTY OR CO
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2015 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2015 82.012 0.000 0.000 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY EXPENDITURE BY THE BY FOREIGN LOANS FOREIGN LOANS FOREIGN LOANS TO BE FINANCED BY EXPENDITURE BY EXECUTING AGENCY GRANTS 0.000
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2015 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2015 82.012 0.000 0.000 0.000 60.000 60.000 9.4. TOTAL DIRECT 9.5 2015 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS FOREIGN LO
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2015 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2015 82.012 0.000 0.000 0.000 60.000 60.000 60.000 9.4. TOTAL DIRECT 9.5 2015 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.0000 0.000 0.
PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2015 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2015 82.012 0.000 0.000 0.000 0.000 9.4. TOTAL DIRECT 9.5 2015 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMOUNT TO BE 9.10. TOTAL AMOUNT TO FINANCED BY CENTRAL FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY OTHER GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 82.012 60.000 0.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2013 2013 2014 2015 NII 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2014 NII

^{*} Contract Work

					RE	F: 105
					AGENCY C	ODE NUMBER
						32
DDOODAMME	D.4	NIIZ	SCORE		SECTOR CO	ODE NUMBER
PROGRAMME 321 - Policy Development and Administration	¬	418	149			17
ozi i oloy bovolopillotti ana rialilililottation		110	110			
1. PROJECT TITLE	2. CLAS	SIFICATION		3. I	REGION	
Office Equipment	7	Other			4	
					Demerara/Mahaica	
				ı		
4. EXECUTING AGENCY	5. STATI	IS			6. PLANNED DUR	ATION
MINISTRY OF PUBLIC INFRASTRUCTURE	J. STATE				From	01-Sep-15
INITIAL TO THE SELECTION THE SELECTION TO THE SELECTION TO THE SELECTION TO THE SELECTION T	i tom				To	31-Dec-15
					<u> </u>	
	_					
7. DESCRIPTION OF PROJECT						
The project includes purchase of computers, air conditionin	g units, printers	and chairs.				
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFOR	RE 2015		9.3.	AMOUNT BUDGET	ED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	_		FOR 2015	
4.300 0.000	0.000	0.00	00		4.300	
9.4. TOTAL DIRECT 9.5 2015 DIRE	CT FOREIGN	9.6 TC	OTAL FINANCI	NG	9.7 2015 AMO	IINT
FOREIGN EXPENDITURE BY EXPENDITUR			REIGN LOANS		TO BE FINANC	
THE EXECUTING AGENCY EXECUTING A		GRAN [*]	TS		FOREIGN LOA	
0.000			0.000]	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMO	OUNT TO BE	9.10. ⁻	TOTAL AMOU	OT TV	9.11. 2015 AM	OUNT
FINANCED BY CENTRAL FINANCED BY	CENTRAL	BE FIN	IANCED BY O	THER	TO BE FINANC	CED BY
GOVERNMENT GOVERNMEN	Т	LOCAL	AGENCIES		OTHER LOCAL	L AGENCIES
4.300 4.300			0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
	TAL	PRE 20	13	2013	2014	2015
	000	0.000		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT				AL (NO	N GOVERNMENT)	
PRE 2013 2013 2014		FINANCING	IN 2014			1
0.000 0.000 0.000		Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT	_					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSK	(ILLED V	WORKERS TO BE	
	0	EMPLOYED		-		D

					REF:	106
					AGENCY COD	E NUMBER
						32
DDOCD AMME	D.A	NIIZ	SCORE		SECTOR COD	E NUMBER
PROGRAMME 321 - Policy Development and Administration	7 -	NK 1	180			17
521 Tolley Development and Administration			100			
1. PROJECT TITLE	2. CLASS	SIFICATION		3.	REGION	
Furnishings - Government Quarters	1 \square	Critical			4	<u> </u>
					Demerara/Mahaica	
4 EVECUTING ACENICY	5 0747	10			O DI ANNED DI DAT	011
4. EXECUTING AGENCY MINISTRY OF PUBLIC INFRASTRUCTURE	5. STATU	JS	_		6. PLANNED DURAT	
WINISTRY OF FUBLIC INFRASTRUCTURE	INEW				From To	01-Sep-15 31-Dec-15
						01 200 10
	_					
7. DESCRIPTION OF PROJECT						
The project includes purchase of refrigerators, dining sets, s	toves, beds, fa	ns and suite.				
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	SPENT BEFOR	RE 2015		9.3.	AMOUNT BUDGETED)
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	L	0.0.	FOR 2015	
3.060 0.000	0.000	0.00			3.060	
9.4. TOTAL DIRECT 9.5 2015 DIRECT			DTAL FINANC		9.7 2015 AMOUN	
FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY		GRAN	REIGN LOAN TS	5	TO BE FINANCEI FOREIGN LOANS	
0.000 0.000	JENOT	OKAN	0.000	1	0.000	D/GITAINTS
				⊣ 		
9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMO FINANCED BY CENTRAL FINANCED BY	-		TOTAL AMOU NANCED BY C		9.11. 2015 AMOU TO BE FINANCEI	
GOVERNMENT GOVERNMENT			L AGENCIES	/IIILK	OTHER LOCAL A	
3.060			0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING	FAI	DDE 20	40	2012	2014	2045
SOURCE TOT		PRE 20 0.000		0.000	2014	2015 0.000
NII U.U	00	0.000	<u>'</u>	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9.14. SOU	RCES OF LO	CAL (NO	N GOVERNMENT)	
DDE 2012 2012 2014		FINANCING	3 IN 2014			
PRE 2013 2013 2014 0.000 0.000 0.000	¬	Nil				
	_					
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE	_			KILLED \	WORKERS TO BE	7
EMPLOYED IN 2015)	EMPLOYE	O IN 2015		0	_

						REF:	107
						AGENCY COD	E NUMBER
							32
						SECTOR COD	E NUMBER
PROGRAMME		R/	ANK	SCORE			05
321 - Policy Development and Administrat	ion	J L	1	180			
1. PROJECT TITLE		2 (145	SIFICATION	ı	3. RE0	SION	
Electrification Programme		7	Critical	<u> </u>	1 -		I
Licetimeation Frogramme			Ontical			tional	
		_					
		_					
4. EXECUTING AGENCY		5. STAT	US		6.	PLANNED DURATI	ON
MINISTRY OF PUBLIC INFRASTRUCTUR	RE	On-g	oing			From	01-Jan-10
						То	31-Dec-17
						•	
		_					
7. DESCRIPTION OF PROJECT							
The project entails energy conservation ar	nd loss reduction in	nterventions:					
 Provision for capacity building. Rehabilitation of low voltage distribution 	network						
2. Renabilitation of low voltage distribution	THE WORK.						
8. BENEFITS OF PROJECT							
Improved living conditions.							
Improved fiving conditions. Improved efficiency in generation, trans	mission and distrib	oution of electri	icity.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT	SPENT BEFOR	RE 2015		9.3. AM	OUNT BUDGETED)
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCA	<u>L</u>	FC	OR 2015	
16,576.640	15,727.919	15,727.919	0.0	000		128.522	
9.4. TOTAL DIRECT	9.5 2015 DIRE	CT FOREIGN	96 T	OTAL FINANC	ING	9.7 2015 AMOUN	IT
FOREIGN EXPENDITURE BY	EXPENDITURE			OREIGN LOAN		TO BE FINANCE	
THE EXECUTING AGENCY	EXECUTING A		GRAN		J	FOREIGN LOANS	
0.000	0.000			16,474.140	7	128.522	
a a TOTAL AMOUNT TO DE	0.0.0045.4440		0.40	TOTAL AMOU	→	0.44.0045.414011	
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMO			TOTAL AMOU		9.11. 2015 AMOU	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY GOVERNMENT			NANCED BY O L AGENCIES	ITEK	TO BE FINANCED OTHER LOCAL A	
102.500	0.000		100/	0.000	_	0.000	- IOENOILO
102.300	0.000			0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING	i						
SOURCE	TO	ΓAL	PRE 20	013	2013	2014	2015
CHINA	8,157		5,960.9		896.002	1,177.657	0.000
IDB PETROCARIBE	1,025 7,291		42.33 0.00		296.044 1,770.000	63.416 2,521.540	128.522 0.000
	, -				,	,	
9.13. AMOUNT FINANCED BY CENTRAL	L GOVERNMENT		9.14. SOL	JRCES OF LOC	CAL (NON G	OVERNMENT)	
PRE 2013 2013	2014		FINANCIN	G IN 2014			
0.000 0.000	0.000	7	Nil				
		_					
10. EMPLOYMENT IMPACT OF THE PR	OJECT						
10.1. NUMBER OF SKILLED WORKERS	TO BE		10.2. NUN	MBER OF UNSI	KILLED WO	RKERS TO BE	_
EMPLOYED IN 2015	_*		EMPLOYE	D IN 2015		*	_

^{*} Contract Work

				REF: 108	
				AGENCY CODE NUMBER	
				32	
					1
PROGRAMME		RANK	SCORE	SECTOR CODE NUMBER	
321 - Policy Development and Administration	on	1	180	05	
oz	<u></u>		.00		
1. PROJECT TITLE	2. (CLASSIFICATION	3.	REGION	
Lethem Power Company		Critical		9	
				Upper Takatu/Upper Essequibo	
4. EXECUTING AGENCY	E	STATUS		6. PLANNED DURATION	
MINISTRY OF PUBLIC INFRASTRUCTUR		New	\neg	From 01-Sep-15	
MINISTRY OF FUBLIC IN RASTRUCTUR	- '	INEW		To 31-Dec-15	
7. DESCRIPTION OF PROJECT					
The project includes:					
 Extension of electricity distribution syster Connection of new power station to exist 					
Purchase of vehicle and motorcycles.					
4. Provision for poles, cables, transformers	, tools and safety gear.				
8. BENEFITS OF PROJECT					
Improved operational efficiency, electricity of	distribution and transportate	tion.			
-					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT B	EFORE 2015	9.3	. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FORE	IGN LOCA	L	FOR 2015	
35.500	0.000	0.0	00	35.500	
0.4 TOTAL DIRECT	0.5. 2015 DIRECT FORE	ICN 06 TO	OTAL FINIANCING	0.7.2015 AMOUNT	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2015 DIRECT FORE EXPENDITURE BY THE		OTAL FINANCING PREIGN LOANS	9.7 2015 AMOUNT TO BE FINANCED BY	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS/GRANTS	
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO	BE 9.10	TOTAL AMOUNT TO	9.11. 2015 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRA		NANCED BY OTHER	TO BE FINANCED BY	
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL AGENCIES	
35.500	35.500		0.000	0.000	
0.40 COLUDOS OS SODSION SINANOINO					
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20	113 2013	2014 2015	
Nil	0.000	0.000			
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		RCES OF LOCAL (NO	ON GOVERNMENT)	
PRE 2013 2013	2014	FINANCING	G IN 2014		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO					_
10.1 NUMBER OF SKILLED WORKERS		10.2 NII IM	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2015	*	EMPLOYEI		*	
LIVII LOTED IIN 2013		LIVIFLOTE	D 114 ZUIU		

^{*} Contract Work

				REF: 109
				AGENCY CODE NUMBER
				32
DDOCD A MARE	D	ANK SCORE		SECTOR CODE NUMBER
PROGRAMME 321 - Policy Development and Administration		ANK SCORE 1 180	1	05
321 - Folicy Development and Administration		1 100	1	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Hinterland Electrification		Critical	1 & 8	
			Barima/	Waini, Potaro/Siparuni
. 575015110 405107		10	. 5. 4.	WED DUDATION
4. EXECUTING AGENCY	5. STAT	US		NNED DURATION
MINISTRY OF PUBLIC INFRASTRUCTURE	New		Fror To	n 01-Sep-15 31-Dec-16
			10	31-Dec-10
7. DESCRIPTION OF PROJECT				
The project entails provision for transformers -	- Mahdia and Port Kaituma.			
8. BENEFITS OF PROJECT				
Improved operational efficiency in generation,	transmission and distribution	of electricity.		
9. PROJECT FINANCING (G\$ Million) 9.	.2. AMOUNT SPENT BEFOI	RE 2015	9.3. AMOUN	IT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2	015
30.000	0.000 0.000	0.000		6.000
O.A. TOTAL DIDECT	F 004F DIDEOT FORFION	0.0. TOTAL FINIAN	101110 0.7	2045 AMOUNT
	.5 2015 DIRECT FOREIGN XPENDITURE BY THE	9.6 TOTAL FINAN BY FOREIGN LOA		2015 AMOUNT BE FINANCED BY
	XECUTING AGENCY	GRANTS		REIGN LOANS/GRANTS
0.000	0.000	0.000		0.000
9.8. TOTAL AMOUNT TO BE 9.	.9. 2015 AMOUNT TO BE	9.10. TOTAL AMO	OLINIT TO 9.1	1. 2015 AMOUNT
	INANCED BY CENTRAL	BE FINANCED BY		BE FINANCED BY
	OVERNMENT	LOCAL AGENCIE		HER LOCAL AGENCIES
30.000	6.000	0.000		0.000
0.40.00UDOE OF FOREION FINANCINO			<u> </u>	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2013	2013	2014 2015
Nil	0.000	0.000	0.000	0.000 6.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURCES OF L	OCAL (NON GOVE	RNMENT)
PRE 2013 2013	2014	FINANCING IN 2014		
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJE				
		10.2 NIIMPED OF UN	ופעוו ו בח איספערי	DS TO BE
10.1. NUMBER OF SKILLED WORKERS TO	* T	10.2. NUMBER OF UN	ONILLED WORKE	√S IU BE
EMPLOYED IN 2015		EMPLOYED IN 2015		

^{*} Contract Work

				REF: 110
				AGENCY CODE NUMBER
				32
PROGRAMME		RANK	SCORE	SECTOR CODE NUMBER
321 - Policy Development and Administrat	ion	1	180	05
PROJECT TITLE	2 (CLASSIFICATION		3. REGION
Power Utility Upgrade Programme	2. \	Critical	<u>. </u>	1 - 10
				National
4. EXECUTING AGENCY		STATUS		6. PLANNED DURATION
MINISTRY OF PUBLIC INFRASTRUCTU		On-going	_	From 01-Jan-14
		Cir going		To 31-Dec-19
7. DESCRIPTION OF PROJECT				
The project includes: 1. Reduction of electricity losses.				
 Rehabilitation and upgrade of distribution Upgrade/relocation of distribution transf 				
4. Implementation of management softwar				
5. Institutional strengthening.				
8. BENEFITS OF PROJECT				_
Improved living conditions.				
2. Improved efficiency in generation, trans3. Improved operational efficiency and ma		electricity.		
o. Improved operational emolency and ma	падетен саравшиез.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT B			.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FORE			FOR 2015
13,431.184	1.360	60 0.0	000	944.599
9.4. TOTAL DIRECT	9.5 2015 DIRECT FORE		OTAL FINANCING	9.7 2015 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		OREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	0.000	GRAN	13,431.184	FOREIGN LOANS/GRANTS 944.599
		<u>L</u>		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2015 AMOUNT TO FINANCED BY CENTRA		TOTAL AMOUNT TO NANCED BY OTHER	
GOVERNMENT	GOVERNMENT		AL AGENCIES	OTHER LOCAL AGENCIES
0.000	0.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	·			
SOURCE	TOTAL	PRE 20	013 201	3 2014 2015
IDB	7,829.484	0.00		
EU	5,601.700	0.00	0.00	0.680 472.300
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOL	JRCES OF LOCAL (I	NON GOVERNMENT)
PRE 2013 2013	2014	FINANCIN	G IN 2014	
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PR				
	OJECT			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUN	MBER OF UNSKILLE	D WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2015			MBER OF UNSKILLE	D WORKERS TO BE
				D WORKERS TO BE

				REF:	111
				AGENCY CODE	NUMBER
					32
DDOODAMME	D.	ANIK COOR		SECTOR CODE	NUMBER
PROGRAMME 321 - Policy Development and Administration		ANK SCOR			05
521 Tolloy Bevelopment and Administration		1 100			
1. PROJECT TITLE	2. CLAS	SIFICATION	3. R	EGION	
Sustainable Energy Programme		Critical	1	- 10	
			N	lational	
			L		
4. EVECUTING AGENCY	5 OTAT			DI ANNED DI IDATIC	NA I
EXECUTING AGENCY MINISTRY OF PUBLIC INFRASTRUCTURE	5. STAT		6	5. PLANNED DURATIO	
WINISTRY OF PUBLIC INFRASTRUCTURE	On-g	onig		From To	01-Jan-14 31-Dec-16
					01 200 10
7. DESCRIPTION OF PROJECT					
The project entails provision for:					
 Procurement and installation of photovoltaid Institutional strengthening. 	c systems in hinterland and c	oastal locations.			
2. Mattational strengthening.					
8. BENEFITS OF PROJECT					
1. Improved operational efficiency.					
2. Improved quality energy access.					
9. PROJECT FINANCING (G\$ Million) 9	.2. AMOUNT SPENT BEFOR	RE 2015	9.3. A	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2015	
1,040.000	0.000 0.000	0.000		40.000	
0.4 TOTAL DIDECT	E OOAE DIDECT FOREIGN	0.0. TOTAL FIL		0.7.0045 AMOUNT	
	1.5 2015 DIRECT FOREIGN	9.6 TOTAL FII BY FOREIGN I		9.7 2015 AMOUNTO BE FINANCED	
	EXECUTING AGENCY	GRANTS	LOANS	FOREIGN LOANS	
0.000	0.000	1,040.00	0	40.000	
9.8. TOTAL AMOUNT TO BE 9	.9. 2015 AMOUNT TO BE	9.10. TOTAL A	MOUNT TO	9.11. 2015 AMOUN	.IT
	INANCED BY CENTRAL	BE FINANCED		TO BE FINANCED	
	GOVERNMENT	LOCAL AGEN		OTHER LOCAL AC	
0.000	0.000	0.000		0.000	
2.42.20 JP.05.05 FOREION FINANCINO					
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2013	2013	2014	2015
IDB	1,040.000	0.000	0.000	0.000	40.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURCES O	,	GOVERNMENT)	
PRE 2013 2013	2014	FINANCING IN 201	4		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJE	-CT				
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF	UNSKILLED W	ORKERS TO BE	
EMPLOYED IN 2015	* T	EMPLOYED IN 201		*	
LIII LOTED III 2010		,,,,, ,,	-		l

^{*} Contract Work

AGENCY CODE NUMBER 32 32 32 33 34 34 35 35 35 35 35				REF: 112
PROGRAMME S22 - Public Works 1 180 07				AGENCY CODE NUMBER
PROJECT TITLE				32
PROJECT FINANCING (GS Million) 9.2. AMOUNT SPENT BEFORE 2015 9.3. AMOUNT BUDGETED				
1. PROJECT TITLE 2. CLASSIFICATION 3. REGION 4	PROCEANIA	D.4	NII 000DE	SECTOR CODE NUMBER
1. PROJECT TITLE 2. CLASSIFICATION 3. REGION Demerara Harbour Bridge		KA		07
Demerara Harbour Bridge	322 - Public Works		1 100	
Demerara Harbour Bridge	1. PROJECT TITLE	2. CLASS	SIFICATION	3. REGION
4. EXECUTING AGENCY 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION New				
New				Demerara/Mahaica
New				
New				
7. DESCRIPTION OF PROJECT The project entails: 1. Fabrication of connecting posts. 2. Supply of wire ropes. 3. Rehabilitation of cluster piles. 8. BENEFITS OF PROJECT Improved safety and services. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 90.000 90.000 10.0000 10.000 10.000 10.000 10.000 10.000 10.000 10.	4. EXECUTING AGENCY	5. STATU	JS	6. PLANNED DURATION
7. DESCRIPTION OF PROJECT The project entails: 1. Fabrication of connecting posts. 2. Supply of wire ropes. 3. Rehabilitation of cluster piles. 8. BENEFITS OF PROJECT Improved safety and services. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 90.000 9.5 2015 DIRECT FOREIGN FOR 2015 9.5 2015 DIRECT FOREIGN FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS FOREIGN LOANS FOREIGN LOANS/GRANTS TO BE FINANCED BY O.000 0	MINISTRY OF PUBLIC INFRASTRUCTURE	New		From 01-Sep-15
The project entails:				To 31-Dec-15
The project entails:				
The project entails:				
1. Fabrication of connecting posts. 2. Supply of wire ropes. 3. Rehabilitation of cluster piles. 8. BENEFITS OF PROJECT Improved safety and services. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 9.1. TOTAL PROJECT COST 1 TOTAL FOREIGN 9.0000 0.000 0.000 9.4. TOTAL DIRECT 9.5 2015 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT POREIGN EXPENDITURE BY 1 EXPENDITURE BY THE 1 EXECUTING AGENCY 0.000	7. DESCRIPTION OF PROJECT			
2. Supply of wire ropes. 3. Rehabilitation of cluster piles. 8. BENEFITS OF PROJECT Improved safety and services. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2015 9.1. TOTAL PROJECT COST 90.000				
8. BENEFITS OF PROJECT Improved safety and services.				
PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2015 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2015 90.000 0.000 0.000 0.000 90.000 9.4. TOTAL DIRECT 9.5 2015 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY OTHER GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 90.000 90.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2013 2014 2015 NII 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2014 NII				
PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2015 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2015 90.000 0.000 0.000 0.000 90.000 9.4. TOTAL DIRECT 9.5 2015 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY OTHER GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 90.000 90.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2013 2014 2015 NII 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2014 NII				
PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2015 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2015 90.000 0.000 0.000 0.000 90.000 9.4. TOTAL DIRECT 9.5 2015 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY OTHER GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 90.000 90.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2013 2014 2015 NII 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2014 NII				
PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2015 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2015 90.000 0.000 0.000 0.000 90.000 9.4. TOTAL DIRECT 9.5 2015 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY OTHER GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 90.000 90.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2013 2014 2015 NII 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2014 NII	8 BENEFITS OF PROJECT			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2015 9.1. TOTAL PROJECT COST 90.000 0.000 0.000 0.000 0.000 0.000 90.000 90.000 9.4. TOTAL DIRECT 9.5 2015 DIRECT FOREIGN EXPENDITURE BY FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.				
9.1. TOTAL PROJECT COST 90.000 0.000 0.000 0.000 0.000 9				
9.1. TOTAL PROJECT COST 90.000 0.000 0.000 0.000 0.000 9				
9.1. TOTAL PROJECT COST 90.000 0.000 0.000 0.000 0.000 9				
9.1. TOTAL PROJECT COST 90.000 0.000 0.000 0.000 0.000 9				
9.1. TOTAL PROJECT COST 90.000 0.000 0.000 0.000 0.000 9				
9.0.000				
9.4. TOTAL DIRECT 9.5 2015 DIRECT FOREIGN POREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.1. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000				
FOREIGN EXPENDITURE BY THE THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0	90.000 0.0	0.000	0.000	90.000
FOREIGN EXPENDITURE BY THE THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0	9.4 TOTAL DIRECT 9.5.2	015 DIRECT FOREIGN	9.6 TOTAL FINANCIN	G 9.7 2015 AMOUNT
0.000				
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT LOCAL AGENCIES OTHER	THE EXECUTING AGENCY EXEC	CUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
FINANCED BY CENTRAL GOVERNMENT FINANCING SOURCE TOTAL PRE 2013 2013 2014 2015 NII 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2014 NII 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE BE FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES O	0.000	0.000	0.000	0.000
FINANCED BY CENTRAL GOVERNMENT FINANCING SOURCE TOTAL PRE 2013 2013 2014 2015 NII 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2014 NII 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE BE FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL AGENCIES OT	9.8 TOTAL AMOUNT TO BE 9.9.3	2015 AMOUNT TO BE	9.10 TOTAL AMOUNT	T TO 9 11 2015 AMOUNT
GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 90.000 90.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2013 2013 2014 2015 NII				
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2013 2013 2014 2015 Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2013 2013 2014 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2014 Nii 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE				
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2013 2013 2014 2015 Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2013 2013 2014 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2014 Nii 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	90.000	90.000	0.000	0.000
SOURCE TOTAL PRE 2013 2013 2014 2015 Nil				
Nil		TOTAL	DDE 0040	0040
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2013 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2014 Nil 10.2. NUMBER OF UNSKILLED WORKERS TO BE				
PRE 2013 2013 2014 Nil NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	NII	0.000	0.000	0.000 0.000
PRE 2013 2014 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	9.13. AMOUNT FINANCED BY CENTRAL GOVE	RNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2013 2014 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE				,
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE				
10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	0.000	0.000		
	10. EMPLOYMENT IMPACT OF THE PROJECT			
EMPLOYED IN 2015 * EMPLOYED IN 2015 *	10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
	EMPLOYED IN 2015	*	EMPLOYED IN 2015	*

^{*} Contract Work

			REF: 113
			AGENCY CODE NUMBER
			32
PROGRAMME	D/	ANK SCORE	SECTOR CODE NUMBER
322 - Public Works	K/	1 180	07
322 - I ubile Works		1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Infrastructural Development		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF PUBLIC INFRASTRUCTURE	New		From 01-Sep-15
			To 31-Dec-15
7. DESCRIPTION OF PROJECT			
The project entails provision for highway light	ing - Linden/Soesdyke.		
8. BENEFITS OF PROJECT			
Improved road safety.			
9. PROJECT FINANCING (G\$ Million) 9	0.2. AMOUNT SPENT BEFOR	RE 2015	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2015
15.000	0.000 0.000	0.000	15.000
	0.5 2015 DIRECT FOREIGN	9.6 TOTAL FINANCING	
	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000	0.000	0.000
	0.9. 2015 AMOUNT TO BE	9.10. TOTAL AMOUNT	
	FINANCED BY CENTRAL SOVERNMENT	BE FINANCED BY OTH LOCAL AGENCIES	HER TO BE FINANCED BY OTHER LOCAL AGENCIES
15.000	15.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2013 2	2013 2014 2015
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVEDNIMENT	9.14. SOURCES OF LOCAL	(NON COVERNMENT)
9.13. ANIOGNI I INANCED DI CENTRAL G	OVERNIMENT	FINANCING IN 2014	E (NON GOVERNIVENT)
PRE 2013 2013	2014	Nil	
0.000 0.000	0.000	INII	
10. EMPLOYMENT IMPACT OF THE PROJE	ECT		
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKIL	LED WORKERS TO BF
EMPLOYED IN 2015		EMPLOYED IN 2015	*

^{*} Contract Work

				REF:	114
				AGENCY COL	E NUMBER
					32
DDOCDAMME	DA	NIZ	CCORE	SECTOR COL	E NUMBER
PROGRAMME 322 - Public Works	RA RA	1	SCORE 180		07
322 - Fublic WOIKS		'	100		
1. PROJECT TITLE	2. CLASS	SIFICATION	3	. REGION	
East Bank - East Coast Demerara Road Linkage		Critical	\neg	4	1
				Demerara/Mahaica	
A EVERYTHING ARENOV					
4. EXECUTING AGENCY	5. STATU	JS	_	6. PLANNED DURAT	
MINISTRY OF PUBLIC INFRASTRUCTURE	New			From To	01-Sep-15 31-Dec-18
				10	31-Dec-10
7. DESCRIPTION OF PROJECT					
The project entails design and construction of bypass	road from Ogle to Gre	eat Diamond.			
8. BENEFITS OF PROJECT					
1. Improved access.					
Reduced traffic congestion. Reduced travel time.					
3. Reduced traver time.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMO	OUNT SPENT BEFOR	E 2015	9.:	3. AMOUNT BUDGETE	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2015	
10,400.000 0.000	0.000	0.000	0	10.000	
0.4 TOTAL DIDEOT	DIDECT FOREIGN	0.0. TO	TAL FINIANCING	0.7.0045 AMOU	<u> </u>
	DIRECT FOREIGN OUTURE BY THE		TAL FINANCING REIGN LOANS	9.7 2015 AMOUI TO BE FINANCE	
	ING AGENCY	GRANT		FOREIGN LOAN	
	0.000	-	,400.000	10.000	
9.8. TOTAL AMOUNT TO BE 9.9. 201:	5 AMOUNT TO BE	9.10 To	OTAL AMOUNT TO	9.11. 2015 AMOL	INIT
	ED BY CENTRAL		ANCED BY OTHER		
GOVERNMENT GOVERN			AGENCIES	OTHER LOCAL A	
0.000	0.000		0.000	0.000	
a 40 courses of foreign financing					
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 201	3 2013	3 2014	2015
INDIA	10,400.000	0.000	0.000		10.000
	<u> </u>				
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	MENT		•	ON GOVERNMENT)	
PRE 2013 2013 20	14	FINANCING	IN 2014		
	.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2 NII IMP	ER OF HNSKILLE) WORKERS TO BE	
EMPLOYED IN 2015	*	EMPLOYED		* **ONNLING TO BE	7
LIVII LOTED IIV 2013		LIVII LOTED	114 2010		_

^{*} Contract Work

					REF:	115
					AGENCY CODE	NUMBER
					[32
					l	
PROGRAMME	R/	NK	SCORE		SECTOR CODE	NUMBER
322 - Public Works		1	180			08
					ı	
1. PROJECT TITLE	2. CLAS	SIFICATION		3. REGION	N	
Dredging		Critical		2 - 6		
				Nationa	u	
4. EXECUTING AGENCY	5. STAT	JS		6. PLA	NNED DURATIO	N
MINISTRY OF PUBLIC INFRASTRUCTURE	New			Fro	m	01-Sep-15
				То		31-Dec-15
7. DESCRIPTION OF PROJECT						
The project entails dredging of Demerara and Esseq	uibo rivers.					
8. BENEFITS OF PROJECT						
Improved access.						
9. PROJECT FINANCING (G\$ Million) 9.2. AM	OUNT SPENT BEFOR	RE 2015	ę	3. AMOUI	NT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL		LOCAL		FOR 2		
100.000 0.000	0.000	0.00	0		100.000	
9.4. TOTAL DIRECT 9.5 2019	5 DIRECT FOREIGN	9.6 TO	TAL FINANCING	9.7	7 2015 AMOUNT	Г
FOREIGN EXPENDITURE BY EXPEND	DITURE BY THE	BY FOR	REIGN LOANS	TC	BE FINANCED	BY
<u> </u>	TING AGENCY	GRANT		FC	REIGN LOANS/	GRANTS
0.000	0.000		0.000	<u> </u>	0.000	
	15 AMOUNT TO BE		OTAL AMOUNT T		11. 2015 AMOUN	
FINANCED BY CENTRAL FINANC GOVERNMENT GOVER	CED BY CENTRAL		ANCED BY OTHE AGENCIES) BE FINANCED THER LOCAL AG	
	100.000	200/12	0.000		0.000	
		<u> </u>		<u> </u>		
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 201	13 20	13	2014	2015
SOURCE Nil	0.000	0.000	0.0		0.000	0.000
		L				
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	MENT		RCES OF LOCAL (NON GOVE	ERNMENT)	
PRE 2013 2013 20	014	FINANCING	i IN 2014			1
0.000 0.000	0.000	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUME	BER OF UNSKILLE	D WORKE	RS TO BE	
EMPLOYED IN 2015	*	EMPLOYED	IN 2015		*	

^{*} Contract Work

				REF: 116
			A	GENCY CODE NUMBER
				32
PROGRAMME	RA	ANK SCORE	S	ECTOR CODE NUMBER
322 - Public Works		1 180		07
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Bridges		Critical	4 & 6	
			Demerara Berbice/C	a/Mahaica, East Corentyne
				,
4. EXECUTING AGENCY	5. STAT	IS	6 PLAN	NED DURATION
MINISTRY OF PUBLIC INFRASTRUCTURE	New New		From	
	1.1011		То	31-Dec-16
7. DESCRIPTION OF PROJECT				
The project entails:				
 Payment of retention. Rehabilitation of bridges at Goedverwagting, Mo 	n Repos and No. 66 Vill	age.		
	•			
8. BENEFITS OF PROJECT				
Improved access.				
9. PROJECT FINANCING (G\$ Million) 9.2. A	MOUNT SPENT BEFOR	RE 2015	9.3. AMOUNT	BUDGETED
9.1. TOTAL PROJECT COST TOT	AL FOREIGN	LOCAL	FOR 20°	15
71.652 0.0	0.000	0.000		40.652
0.4 TOTAL DIRECT 0.5 20	AL DIRECT FOREIGN	9.6 TOTAL FINAN	CINC 0.7	2015 AMOUNT
)15 DIRECT FOREIGN NDITURE BY THE	BY FOREIGN LOA		2015 AMOUNT BE FINANCED BY
	UTING AGENCY	GRANTS		EIGN LOANS/GRANTS
0.000	0.000	0.000	7 -	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2	015 AMOUNT TO BE	9.10. TOTAL AMO	LINT TO 9.11	. 2015 AMOUNT
	ICED BY CENTRAL	BE FINANCED BY		BE FINANCED BY
GOVERNMENT GOVE	RNMENT	LOCAL AGENCIES	ОТН	ER LOCAL AGENCIES
71.652	40.652	0.000		0.000
0.40 COLIDOR OF FOREIGN FINANCING				
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2013	2013	2014 2015
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	RNMENT	9.14. SOURCES OF LO	OCAL (NON GOVER	NMENT)
PRE 2013 2013	2014	FINANCING IN 2014		
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT				
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UN	SKII I ED WORKED	S TO BE
EMPLOYED IN 2015	*	EMPLOYED IN 2015	SITILLED WORKER	*
LIVII LOTED IIV 2013		LIVII LOTLU IIN 2013		

^{*} Contract Work

				REF:	117
				AGENCY CODE	NUMBER
				Γ	32
				L	
PROGRAMME	RANK	SCORE		SECTOR CODE	NUMBER
322 - Public Works	1	1 180	1		07
				L	
1. PROJECT TITLE	2. CLASSIFIC	CATION	3. REGIO	NC	
Miscellaneous Roads	Cr	ritical	1 - 6		
	<u> </u>		Natio	nal	
]				
4. EXECUTING AGENCY	5. STATUS		6 PI	ANNED DURATIO	N
MINISTRY OF PUBLIC INFRASTRUCTURE	New				01-Sep-15
			T		31-Dec-16
	_				
7. DESCRIPTION OF PROJECT					
The project includes:					
 Payment of retention. Completion, construction and rehabilitation of roads in Reg 	gions 1, 2, 3, 4, 5 a	nd 6.			
	-				
8. BENEFITS OF PROJECT					
Improved access and living conditions.					
Reduced traffic congestion. Reduced travel time.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	SPENT BEFORE 20	015	9.3. AMO	UNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	FOR	2015	
722.000 0.000	0.000	0.000		590.151	
9.4. TOTAL DIRECT 9.5 2015 DIREC	CT FOREIGN	9.6 TOTAL FINAN	ICING 9	9.7 2015 AMOUNT	
FOREIGN EXPENDITURE BY EXPENDITURE		BY FOREIGN LOA		TO BE FINANCED I	
THE EXECUTING AGENCY EXECUTING AC		GRANTS		FOREIGN LOANS/0	
0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMO	UNT TO BE	9.10. TOTAL AMO	OUNT TO 9	9.11. 2015 AMOUN	Т
FINANCED BY CENTRAL FINANCED BY C		BE FINANCED BY		TO BE FINANCED I	
GOVERNMENT GOVERNMENT		LOCAL AGENCIES	s (OTHER LOCAL AG	ENCIES
722.000 590.151		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE TOKEIGHT INANCING	AL	PRE 2013	2013	2014	2015
Nil 0.0	00	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		4. SOURCES OF L	OCAL (NON GO	VERNMENT)	
PRE 2013 2013 2014		IANCING IN 2014			-
0.000 0.000 0.000	☐ Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE	10	2. NUMBER OF UN	ISKILLED WORK	(ERS TO BF	
EMPLOYED IN 2015	_	IPLOYED IN 2015	ISINIELED WORK	*	
	_	0 , _0 , 14 _0 , 0			

^{*} Contract Work

				REF: 118
			AGE	NCY CODE NUMBER
				32
BB00B444F	DANIK	22225	SECT	OR CODE NUMBER
PROGRAMME 322 - Public Works	RANK	SCORE		07
322 - Public Works]	1 180		
1. PROJECT TITLE	2. CLASSIFICA	ATION	3. REGION	
Urban Roads/Drainage	Criti		2,4,6 &10	
			National	
		<u> </u>		
	_			
4. EXECUTING AGENCY	5. STATUS		6. PLANNE	DURATION
MINISTRY OF PUBLIC INFRASTRUCTURE	New		From	01-Sep-15
		<u> </u>	То	31-Dec-16
	-			
7. DESCRIPTION OF PROJECT				
The project includes completion, construction and rehabilitat	ion of roads and drain	ns in Regions 2, 4, 6 a	nd 10, including Sop	hia.
8. BENEFITS OF PROJECT				
Improved access and drainage.				
2. Reduced traffic congestion.				
3. Reduced travel time.				
O DEOLECT FINANCING (Of Million) O 2 AMOUNT (CDENT BEFORE 204	E	O 2 AMOUNT DI	IDOCTED
,	SPENT BEFORE 201		9.3. AMOUNT BU	DUGETED
9.1. TOTAL PROJECT COST TOTAL		LOCAL	FOR 2015	70,000
615.750 0.000	0.000	0.000	5	72.000
9.4. TOTAL DIRECT 9.5 2015 DIREC	CT FOREIGN	9.6 TOTAL FINANCIN	G 9.7 201	5 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE	BY THE	BY FOREIGN LOANS	TO BE F	INANCED BY
THE EXECUTING AGENCY EXECUTING AG	GENCY (GRANTS	FOREIG	N LOANS/GRANTS
0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMO	UNT TO BE	9.10. TOTAL AMOUN	T TO 9.11. 20	15 AMOUNT
FINANCED BY CENTRAL FINANCED BY	CENTRAL	BE FINANCED BY OT	HER TO BE F	INANCED BY
GOVERNMENT GOVERNMENT	·	LOCAL AGENCIES	OTHER	LOCAL AGENCIES
615.750 572.000		0.000		0.000
0.40.00UD05.05.50D5I0N.5INANOINO				
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOT	ΓΔΙ Ρ	RE 2013	2013 20	14 2015
Nil 0.0			0.000	
3.0		0.000	0.0	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14.	SOURCES OF LOCA	L (NON GOVERNM	ENT)
PRE 2013 2013 2014	FINA	NCING IN 2014		
	Nil			
0.000 0.000 0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2.	NUMBER OF UNSKI	LLED WORKERS TO	O BE
EMPLOYED IN 2015	EMP	LOYED IN 2015		*

^{*} Contract Work

			REF: 119
			AGENCY CODE NUMBER
			32
PROGRAMME	D.	ANK SCORE	SECTOR CODE NUMBER
322 - Public Works		1 180	07
OLE I abile Weine		1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Road Improvement and Rehabilitation Programm	me	Critical	3 & 4
			Essequibo Islands/West
			Demerara, Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF PUBLIC INFRASTRUCTURE	On-g	oing	From 01-Jan-09
			To 31-Dec-18
7. DESCRIPTION OF PROJECT			
The project entails:			1
Construction of drains - East Bank Demerara	Highway.		
Completion of access road to CJIA. Linguisting of Coppl Rolder road.			
Upgrading of Canal Polder road.			
8. BENEFITS OF PROJECT			
Improved access and drainage. Reduced traffic congestion.			
3. Reduced travel time.			
9. PROJECT FINANCING (G\$ Million) 9.2.	. AMOUNT SPENT BEFOR	RE 2015 9	.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST To	OTAL FOREIGN	LOCAL	FOR 2015
5,904.000	539.536 2,937.973	601.563	384.484
9.4. TOTAL DIRECT 9.5	2015 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2015 AMOUNT
	PENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	ECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	5,084.000	364.484
9.8. TOTAL AMOUNT TO BE 9.9.	. 2015 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	O 9.11. 2015 AMOUNT
	IANCED BY CENTRAL	BE FINANCED BY OTHER	
	VERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
820.000	20.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2013 201	3 2014 2015
SOURCE IDB	5,084.000	2,253.407 69.7	
100	0,004.000	2,200.407	014.007
9.13. AMOUNT FINANCED BY CENTRAL GOV	/ERNMENT	9.14. SOURCES OF LOCAL (N	NON GOVERNMENT)
PRE 2013 2013	2014	FINANCING IN 2014	
432.401 130.469	38.693	Nil	
10. EMPLOYMENT IMPACT OF THE PROJEC			
10.1. NUMBER OF SKILLED WORKERS TO B	E	10.2. NUMBER OF UNSKILLE	D WORKERS TO BE
EMPLOYED IN 2015	*	EMPLOYED IN 2015	_ *

^{*} Contract Work

				REF	120
				AGENCY CO	DE NUMBER
					32
PROGRAMME	RANK	SCORE	:	SECTOR CO	DE NUMBER
322 - Public Works	7	1 180	_		07
OLL TUBIC WORK		1 100			
1. PROJECT TITLE	2. CLASSIFI	CATION	3. R	EGION	
Highway Improvement East Bank Demerara	7 0	ritical	4	1	7
	L		Ī	Demerara/Mahaica	
			L		
	_				
4. EXECUTING AGENCY	5. STATUS		6	6. PLANNED DURAT	ΓΙΟΝ
MINISTRY OF PUBLIC INFRASTRUCTURE	On-going	l		From	01-Jan-11
				То	31-Dec-15
7 DECORPTION OF PROJECT					
7. DESCRIPTION OF PROJECT					
The project entails: 1. Construction of four-lane highway from Providence to Dia	mond.				
2. Provision for supervision and road safety.					
8. BENEFITS OF PROJECT					
Improved access and drainage. Reduced traffic congestion.					
Reduced traile congestion. Reduced travel time.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE 2	2015	9.3.	AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2015	
4,510.000 3,020.519	2,931.625	88.894		574.206	
0.4 TOTAL PIPEOT	OT FORFION	0.0 TOTAL FINE	ANGING	0.7.0045.4MQU	<u> </u>
9.4. TOTAL DIRECT 9.5 2015 DIRE FOREIGN EXPENDITURE BY EXPENDITURE		9.6 TOTAL FINA		9.7 2015 AMOU TO BE FINANCE	
THE EXECUTING AGENCY EXECUTING A		GRANTS	JANS	FOREIGN LOAN	
0.000 0.000	<u>SENOT</u>	4,100.000		574.206	10/010/11/10
9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMO		9.10. TOTAL AI		9.11. 2015 AMO	
FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMENT		BE FINANCED I		TO BE FINANCE OTHER LOCAL	
410.000 0.000		0.000		0.000	, roenoieo
410.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
0001102	TAL	PRE 2013	2013	2014	2015
IDB 4,10	0.000	1,265.867	665.758	1,000.000	574.206
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9 -	14. SOURCES OF	LOCAL (NON	GOVERNMENT)	
DI SERVICE SOLUTION OF THE SER		NANCING IN 2014	·		
PRE 2013 2013 2014	Ni				
0.000 38.900 49.994	」	.			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE	10	.2. NUMBER OF U	JNSKILLED W	ORKERS TO BE	
EMPLOYED IN 2015		MPLOYED IN 2015		*	7
_	_				_

^{*} Contract Work

	REF: 121
	AGENCY CODE NUMBER
	32
PROGRAMME	RANK SCORE SECTOR CODE NUMBER
322 - Public Works	1 180
1. PROJECT TITLE 2. CLA	SSIFICATION 3. REGION
Highway Improvement East Coast Demerara	Critical 4
	Demerara/Mahaica
4 EVECUTING ACENCY E CTA	THE C. DI ANNED DIDATION
4. EXECUTING AGENCY 5. STA MINISTRY OF PUBLIC INFRASTRUCTURE On-	
WINISTRY OF PUBLIC IN RASTRUCTURE	going From 01-Jan-11 To 31-Dec-18
	31 200 10
7. DESCRIPTION OF PROJECT	
The project includes provision for:	
Construction of highway from Better Hope to Belfield. Supervision.	
Z. Supervision.	
8. BENEFITS OF PROJECT	
Improved access and drainage.	
Reduced traffic congestion. Reduced travel time.	
5. Reduced traver time.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFO	DRE 2015 9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL FOREIGN	LOCAL FOR 2015
16,508.037 2,786.270 128.037	2,658.233 1,137.750
9.4. TOTAL DIRECT 9.5 2015 DIRECT FOREIGN	
FOREIGN EXPENDITURE BY EXPENDITURE BY THE THE EXECUTING AGENCY EXECUTING AGENCY	BY FOREIGN LOANS TO BE FINANCED BY GRANTS FOREIGN LOANS/GRANTS
0.000 0.000	12.608.037 975.000
9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMOUNT TO BE	9.10. TOTAL AMOUNT TO 9.11. 2015 AMOUNT
FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT	BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES
3,900.000 162.750	0.000 0.000
, , , , , , , , , , , , , , , , , , , ,	
9.12 SOURCE OF FOREIGN FINANCING	DDE 0040 0044 0045
SOURCE TOTAL KUWAIT 128.037	PRE 2013 2013 2014 2015 35.136 92.901 0.000 0.000
CHINA 12,480.000	0.000 0.000 0.000 975.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
PRE 2013 2013 2014	FINANCING IN 2014
1100.000 936.072 622.161	Nil
10. EMPLOYMENT IMPACT OF THE PROJECT	
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 2015	EMPLOYED IN 2015
* Contract Work	

			REF: 122
			AGENCY CODE NUMBER
			32
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
322 - Public Works	1	180	07
1. PROJECT TITLE	— 2. CLASSIFICATION	JN 3	. REGION
Amaila Access Road	Critical		7
			Cuyuni/Mazaruni
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
MINISTRY OF PUBLIC INFRASTRUCTURE	On-going		From 01-Sep-15
	3. 3.		To 31-Dec-15
7. DESCRIPTION OF PROJECT	_		
7. DESCRIPTION OF PROJECT The project entails completion of Amaila Falls access road.			
The project official completion of Amaina Faile access read.			
8. BENEFITS OF PROJECT			
Improved access.			
2. Reduced travel time.			
	SPENT BEFORE 2015		3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL 220.344 0.000		0.000	FOR 2015 220.344
	0.000	0.000	220.344
9.4. TOTAL DIRECT 9.5 2015 DIRE		TOTAL FINANCING	9.7 2015 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING A		FOREIGN LOANS ANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMO	OUNT TO BE 9.1	D. TOTAL AMOUNT TO	9.11. 2015 AMOUNT
FINANCED BY CENTRAL FINANCED BY		FINANCED BY OTHER	
GOVERNMENT GOVERNMENT	Γ LO	CAL AGENCIES	OTHER LOCAL AGENCIES
220.344 220.344		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
		2013 2013	
Nil 0.0	000 0.	0.00	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		OURCES OF LOCAL (N	ON GOVERNMENT)
PRE 2013 2013 2014		ING IN 2014	
	Nil		
0.000 0.000 0.000			
10. EMPLOYMENT IMPACT OF THE PROJECT			
		UMBER OF UNSKILLEI) WORKERS TO BE

^{*} Contract Work

				REF	123
				AGENCY CO	DE NUMBER
					32
				SECTOR CO	
PROGRAMME		RANK	SCORE	SECTOR COI	07
322 - Public Works		1	180		
1. PROJECT TITLE	2.	CLASSIFICATION	I 3.	REGION	
Road Network and Expansion Project		Critical		3, 4 & 6	
				National	
4. EXECUTING AGENCY	5.	STATUS		6. PLANNED DURA	ΓΙΟΝ
MINISTRY OF PUBLIC INFRASTRUCTUR	ľΕ	On-going		From	01-Jan-12
				То	31-Dec-18
7. DESCRIPTION OF PROJECT					
The project includes provision for: 1. Upgrading of roads from Rupert Craig H	ighway to Public Road J	unction at Houston a	and sections of East B	ank Berbice road.	
Studies and design for Canals Nos. 1 ar Road safety.	id 2, West Bank Demera	ra and Grove to Tim	nehri roads.		
S. Rodu Salety.					
8. BENEFITS OF PROJECT					
1. Improved access.					
 Reduced traffic congestion. Reduced travel time. 					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	BEFORE 2015	q s	B. AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST		EIGN LOCA		FOR 2015	D
14,928.100	71.601 71	1.601 0.0	000	1,681.248	
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOR	REIGN 9.6 T	OTAL FINANCING	9.7 2015 AMOU	NT
FOREIGN EXPENDITURE BY	EXPENDITURE BY TH		DREIGN LOANS	TO BE FINANCE	D BY
THE EXECUTING AGENCY	EXECUTING AGENCY			FOREIGN LOAN	IS/GRANTS
0.000	0.000		13,571.000	1,681.248	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2015 AMOUNT TO FINANCED BY CENTR		TOTAL AMOUNT TO NANCED BY OTHER	9.11. 2015 AMO TO BE FINANCE	
GOVERNMENT	GOVERNMENT		L AGENCIES	OTHER LOCAL	
1,357.100	0.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20			2015
IDB	13,571.000	0.00	0 3.396	68.205	1,681.248
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOU	IRCES OF LOCAL (N	ON GOVERNMENT)	
PRE 2013 2013	2014	FINANCIN	G IN 2014		
0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO	OJECT				
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUM	BER OF UNSKILLED	WORKERS TO BE	_
EMPLOYED IN 2015	*	EMPLOYE	D IN 2015	*	

^{*} Contract Work

					RE	F: 124
					AGENCY CO	DDE NUMBER
						32
					SECTOR CO	DDE NUMBER
PROGRAMME	RANI		SCORE		OLO TOTO OC	07
322 - Public Works]	1	180			
1. PROJECT TITLE	2. CLASSIF	FICATION		3. RE	EGION	
West Demerara Highway		Critical		3	ssequibo Islands/ V	Nest
					emerara	vesi
	1					
4. EXECUTING AGENCY	5. STATUS		_	6.	PLANNED DURA	
MINISTRY OF PUBLIC INFRASTRUCTURE	On-goin	ng			From To	01-Jan-13 31-Dec-17
	1					
7. DESCRIPTION OF PROJECT The project entails:						
Upgrading of road from Vreed-en-Hoop to Hydronie. Provision for supervision and road safety.						
2. Fromsion for supervision and road safety.						
BENEFITS OF PROJECT Inproved access.						
Reduced traffic congestion.						
Reduced travel time.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S 9.1. TOTAL PROJECT COST TOTAL	SPENT BEFORE FOREIGN	2015 LOCAL			MOUNT BUDGETE FOR 2015	ΞD
9,638.534 1,961.288	1,404.210	557.0		Ė	858.819	
9.4. TOTAL DIRECT 9.5 2015 DIREC	T EODEIGN	0.6.TC	TAL FINANC	LING	9.7 2015 AMOI	INT
FOREIGN EXPENDITURE BY EXPENDITURE			REIGN LOAN		TO BE FINANC	
THE EXECUTING AGENCY EXECUTING AG	ENCY	GRAN		–	FOREIGN LOAI	
0.000			,086.400		584.196	
9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMOU FINANCED BY CENTRAL FINANCED BY C			OTAL AMOU ANCED BY (9.11. 2015 AMC TO BE FINANC	
GOVERNMENT GOVERNMENT			AGENCIES	JIII LIK	OTHER LOCAL	
2,552.134 274.623			0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE TOT		PRE 201		2013	2014	2015
CDB 7,086	.400	0.000		0.000	1,404.210	584.196
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT				CAL (NON	GOVERNMENT)	
PRE 2013 2013 2014	_	FINANCING Nil	3 IN 2014			
0.000 0.000 557.078] [***				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE	_			KILLED WO	ORKERS TO BE	\neg
EMPLOYED IN 2015 *		EMPLOYED) IN 2015		*	

^{*} Contract Work

			REF: 125
			AGENCY CODE NUMBER
			32
PROGRAMME	D/	ANK SCORE	SECTOR CODE NUMBER
322 - Public Works	N.F	ANK SCORE 1 180	08
322 - I ablic Works		1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Rehabilitation of Public and Main Access Roads		Critical	3, 4 & 10
			National
4 EVECUTING ACENOV	F OTATI	10	C. DI ANNED DUDATION
4. EXECUTING AGENCY MINISTRY OF PUBLIC INFRASTRUCTURE	5. STAT	08	6. PLANNED DURATION
WINISTRY OF FUBLIC INFRASTRUCTURE	INEW		From 01-Sep-15 To 31-Dec-15
			3.255.5
7. DESCRIPTION OF PROJECT			
The project entails rehabilitation of critical section	is of:		
Soesdyke/Linden highway. Vlissengen road.			
3. West Bank Demerara public road.			
8. BENEFITS OF PROJECT			
Improved access. Reduced treffic connection.			
Reduced traffic congestion. Reduced travel time.			
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	RE 2015	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TO	TAL FOREIGN	LOCAL	FOR 2015
89.000	.000 0.000	0.000	89.000
9.4. TOTAL DIRECT 9.5 2	2015 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2015 AMOUNT
FOREIGN EXPENDITURE BY EXPI	ENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXEC	CUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9.	2015 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2015 AMOUNT
	NCED BY CENTRAL	BE FINANCED BY OTH	
	ERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
89.000	89.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2013 2	2013 2014 2015
Nil	0.000	0.000	.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	ERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
		FINANCING IN 2014	,
PRE 2013 2013	2014	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2015	*	EMPLOYED IN 2015	*

^{*} Contract Work

					REF: 126
				AGENC	Y CODE NUMBER
					32
PROGRAMME		RANK	SCORE	SECTO	R CODE NUMBER
322 - Public Works		1	180		07
1. PROJECT TITLE	2. (CLASSIFICATION	I	3. REGION	
Guyana - Brazil Land Transport Link and D	Deep Water Port	Critical	\neg	4-10	
				National	
4. EXECUTING AGENCY	5. §	STATUS		6. PLANNED [DURATION
MINISTRY OF PUBLIC INFRASTRUCTUR	RE	On-going		From	01-Jan-14
				То	31-Dec-16
7. DESCRIPTION OF PROJECT					
The project entails provision for studies.					
8. BENEFITS OF PROJECT					
Improved knowledge and understanding of	optimum transport options				
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BI			9.3. AMOUNT BUD FOR 2015	GETED
312.000	0.000 0.00		000		.000
O.A. TOTAL DIDECT	0.5.0045 DIDEOT FORE	1011 00 T	OTAL FINIANCING	0.7.0045	ANACHNIT
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2015 DIRECT FORE EXPENDITURE BY THE		OTAL FINANCING DREIGN LOANS		AMOUNT JANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN			LOANS/GRANTS
0.000	0.000		312.000	50	.000
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO E		TOTAL AMOUNT		
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAI GOVERNMENT		NANCED BY OTH L AGENCIES		IANCED BY DCAL AGENCIES
0.000	0.000		0.000		000
9.12 SOURCE OF FOREIGN FINANCING				<u></u>	
SOURCE	TOTAL	PRE 20	013 2	013 2014	2015
IDB	312.000	0.00	0 0.	.000 0.000	50.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	JRCES OF LOCAL	(NON GOVERNMEN	NT)
PRE 2013 2013	2014	FINANCIN	G IN 2014		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS		10.2. NUM	MBER OF UNSKILI	LED WORKERS TO I	BE
EMPLOYED IN 2015	*	EMPLOYE	D IN 2015		*

^{*} Contract Work

					REF:	127
				AGE	NCY CODE NUMB	sER .
					32	\neg
PD00P4445	5.4		20075	SEC	TOR CODE NUMB	ER
PROGRAMME 322 - Public Works	RA	1 1	SCORE		07	\neg
322 - Public Works	╛	<u>'</u>	180			
1. PROJECT TITLE	2. CLASS	SIFICATION	:	3. REGION		
Corentyne River Bridge Access Road	7	Critical		6		
				East Berbice	e/Corentyne	\neg
	_					
4. EXECUTING AGENCY	5. STATU	JS		6. PLANNE	D DURATION	
MINISTRY OF PUBLIC INFRASTRUCTURE	New			From	01-Sep)-15
				То	31-Dec	:-15
	_					
7. DESCRIPTION OF PROJECT						
The project includes provision for Corentyne River bridge ac	ccess.					
8. BENEFITS OF PROJECT						
1. Improved access and drainage.						
Reduced traffic congestion. Reduced travel time.						
3. Reduced travel time.						
						_
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFOR	E 2015	۵	.3. AMOUNT B	UDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2015	ODOLILD	
20.000 0.000	0.000	0.00		T OK 2013	20.000	1
20.000	0.000	0.00	00		20.000	j
9.4. TOTAL DIRECT 9.5 2015 DIRE	CT FOREIGN	9.6 TC	TAL FINANCING	9.7 20	15 AMOUNT	
FOREIGN EXPENDITURE BY EXPENDITURE	BY THE	BY FO	REIGN LOANS	TO BE	FINANCED BY	
THE EXECUTING AGENCY EXECUTING A	GENCY	GRAN		FOREI	GN LOANS/GRANT	ſS
0.000			0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMC	UNT TO BE	9.10. 7	TOTAL AMOUNT TO	9.11. 2	015 AMOUNT	
FINANCED BY CENTRAL FINANCED BY	CENTRAL	BE FIN	IANCED BY OTHER	R TO BE	FINANCED BY	
GOVERNMENT GOVERNMENT	<u>Γ</u>	LOCAL	AGENCIES	OTHER	R LOCAL AGENCIE	S
20.000 20.000			0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
	TAL	PRE 20°	13 201	3 2	014 2015	5
	000	0.000		00 0.	0.000	5
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			RCES OF LOCAL (I	NON GOVERNI	MENT)	
PRE 2013 2013 2014		FINANCING	S IN 2014			
0.000 0.000 0.000	\neg	Nil				
	_					
10. EMPLOYMENT IMPACT OF THE PROJECT				D 1440 D :	-0.5=	
10.1. NUMBER OF SKILLED WORKERS TO BE	_		BER OF UNSKILLE	ט WORKERS ז	O BE	
EMPLOYED IN 2015	`	EMPLOYED) IN 2015			

^{*} Contract Work

				REF: 128
			AGE	NCY CODE NUMBER
				32
PROGRAMME	P	ANK SCORE	SEC	TOR CODE NUMBER
322 - Public Works		1 180		07
022 1 0310 110110				
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Hinterland Roads		Critical	1, 7 - 10	
			National	
. EVERITING ARENOV		****		D D. ID A T. O. I
4. EXECUTING AGENCY	5. STAT			D DURATION
MINISTRY OF PUBLIC INFRASTRUCTURE	New		From To	01-Sep-15 31-Dec-16
			10	01 000 10
7. DESCRIPTION OF PROJECT				
The project includes:				
 Payment of retention. Completion and rehabilitation of hinterland road 	ads in Pagions 1 7 9 0 a	ad 10 in areas such as Wa	naina Varakita Bartis	22 Brian Sucro
Junction - Mahdia, Lethem, Katunarib - Aishalto			IIIallia - Talakila, Dalili	da, bilan Sucre
3. Reconstruction of internal roads in Mahdia.				
8. BENEFITS OF PROJECT				
1. Improved access.				
2. Reduced travel time.				
9. PROJECT FINANCING (G\$ Million) 9.2.	. AMOUNT SPENT BEFO	RF 2015	9.3. AMOUNT B	UDGETED
	OTAL FOREIGN	LOCAL	FOR 2015	0002120
	0.000 0.000	0.000		640.935
	2015 DIRECT FOREIGN	9.6 TOTAL FINANC		15 AMOUNT
	PENDITURE BY THE ECUTING AGENCY	BY FOREIGN LOAI GRANTS		FINANCED BY GN LOANS/GRANTS
0.000	0.000	0.000	FOREI	0.000
	2015 AMOUNT TO BE	9.10. TOTAL AMO		015 AMOUNT
	ANCED BY CENTRAL VERNMENT	BE FINANCED BY LOCAL AGENCIES		FINANCED BY LOCAL AGENCIES
710.000	640.935	0.000	¬ —	0.000
	010.000	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2013		2015
Nil	0.000	0.000	0.000 0.	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	/ERNMENT	9.14. SOURCES OF LO	CAL (NON GOVERNI	MENT)
PDF 0040	0044	FINANCING IN 2014		
PRE 2013 2013	2014	Nil		
0.000 0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PROJEC	т			
10.1. NUMBER OF SKILLED WORKERS TO B	E	10.2. NUMBER OF UN	SKILLED WORKERS 1	O BE
EMPLOYED IN 2015	*	EMPLOYED IN 2015		*

^{*} Contract Work

				R	REF: 129
				AGENCY (CODE NUMBER
					32
				SECTOR (
PROGRAMME		RANK	SCORE	SECTOR	ODE NUMBER
322 - Public Works		1	180		
1. PROJECT TITLE	2.	CLASSIFICATION		3. REGION	
Emergency Works		Critical		2 - 6	
				National	
4. EXECUTING AGENCY	5.	STATUS		6. PLANNED DUF	RATION
MINISTRY OF PUBLIC INFRASTRUCTUR	E	New		From	01-Sep-15
				То	31-Dec-16
7. DESCRIPTION OF PROJECT					
The project includes: 1. Payment of retention.					
2. Completion, construction and rehabilitation					
Endeavour, Maryville, Moorfarm, Maria Joh Glasgow/Heatburn.	anna/Noitgedacht, Crane	/Mary, Mosquito Ha	all, Bush Lot/Maida,	Scottsburg, Canje and	
8. BENEFITS OF PROJECT					
Reduced flooding.					
O DDO IECT FINANCING (Of Million)	9.2. AMOUNT SPENT I	DEFORE 2045	0).3. AMOUNT BUDGE	TED
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	TOTAL FORE			FOR 2015	IED
1,227.790		0.0		586.29	93
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOR	FIGN 96 TO	OTAL FINANCING	9.7 2015 AM	OLINT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		DREIGN LOANS	TO BE FINAN	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		-	ANS/GRANTS
0.000	0.000		0.000	0.000)
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2015 AMOUNT TO FINANCED BY CENTRA		TOTAL AMOUNT TOTAL AMOUNT TOTAL AMOUNT TO NANCED BY OTHER		
GOVERNMENT	GOVERNMENT		L AGENCIES		AL AGENCIES
1,227.790	586.293		0.000	0.000)
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20)13 201	13 2014	2015
Nil	0.000	0.000	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	RCES OF LOCAL (NON GOVERNMENT)	
PRE 2013 2013	2014	FINANCIN	G IN 2014		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS	ГО ВЕ	10.2. NUM	BER OF UNSKILLE	ED WORKERS TO BE	
EMPLOYED IN 2015	*	EMPLOYE	D IN 2015		*

^{*} Contract Work

						REF:	130
					AC	SENCY CODE	NUMBER
							32
PROGRAMME		RANK		SCORE	SE	CTOR CODE	NUMBER
322 - Public Works		KAINK	1 [180			07
SZZ T UBIIC WOTKS				100			
1. PROJECT TITLE		2. CLASSIFI	CATION	3	. REGION		
Sea Defences		С	ritical		2 - 4 & 6		
					National		
4. EXECUTING AGENCY		5. STATUS			6. PLANN	IED DURATIO	N .
MINISTRY OF PUBLIC INFRASTRUCTUR	Ε	New			From		01-Jan-14
					То		31-Dec-18
7. DESCRIPTION OF PROJECT							
The project entails provision for: 1. Improvement of sea defence structures i	n Regions 2, 3, 4 and	d 6.					
Capacity building, community awareness							
8. BENEFITS OF PROJECT							
1. Reduced flooding.							
Improved protection of existing infrastructure	cture.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	NT BEFORE 2	2015	9 :	3 AMOUNT	BUDGETED	
9.1. TOTAL PROJECT COST		OREIGN	LOCAL	0.	FOR 201		
6,335.115	0.000	0.000	0.000		1 01(201	140.700	
0,000.110	0.000	0.000	0.000			1 10.7 00	
9.4. TOTAL DIRECT	9.5 2015 DIRECT	FOREIGN	9.6 TOT	AL FINANCING	9.7 2	015 AMOUN	-
FOREIGN EXPENDITURE BY	EXPENDITURE BY			EIGN LOANS		E FINANCED	
THE EXECUTING AGENCY	EXECUTING AGEN	NCY	GRANTS		FORE	EIGN LOANS/	GRANTS
0.000	0.000		5,1	25.000		140.700	
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUN	T TO BE	9.10. TC	TAL AMOUNT TO	9.11.	2015 AMOUN	IT
FINANCED BY CENTRAL	FINANCED BY CEI	NTRAL		NCED BY OTHER		E FINANCED	
GOVERNMENT	GOVERNMENT		LOCAL A	GENCIES	OTHE	ER LOCAL AG	ENCIES
1,210.115	0.000		(0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING							
SOURCE	TOTAL		PRE 2013	2013	3	2014	2015
CDB	5,125.00	0	0.000	0.00)	0.000	140.700
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT			CES OF LOCAL (N	ON GOVER	NMENT)	
PRE 2013 2013	2014		NANCING I	N 2014			
0.000 0.000	0.000	Ni	1				
		<u></u>					
10. EMPLOYMENT IMPACT OF THE PRO			0 111111	D OF LINOUS . T	NODYEE C	TO DE	
10.1. NUMBER OF SKILLED WORKERS	IO RE			ER OF UNSKILLEI	WORKERS	IO RE	
EMPLOYED IN 2015		EN	//PLOYED I	N 2015		_ *	

^{*} Contract Work

	REF: 131
	AGENCY CODE NUMBER
	32
PROGRAMME	RANK SCORE SECTOR CODE NUMBER
322 - Public Works	1 180
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Stellings	Critical 2, 3 & 7
J. Comings	National
4 EVECUTING ACENCY	5 CTATUS C DIANNED DUDATION
4. EXECUTING AGENCY MINISTRY OF PUBLIC INFRASTRUCTURE	5. STATUS 6. PLANNED DURATION New From 01-Sep-15
	To 31-Dec-16
- DECORPTION OF DRO 1507	
7. DESCRIPTION OF PROJECT The project entails rehabilitation of Parika, Leguan and Bartica	stellings
The project entails renabilitation of Falika, Leguan and Bartica	i stellings.
8. BENEFITS OF PROJECT	
Improved safety and operational efficiency.	
, ,	PENT BEFORE 2015 9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL FOR 2015
9.1. TOTAL PROJECT COST TOTAL 82.500 0.000	FOREIGN LOCAL FOR 2015 0.000 0.000 50.000
9.1. TOTAL PROJECT COST TOTAL 82.500 0.000 9.4. TOTAL DIRECT 9.5 2015 DIRECT	FOREIGN LOCAL FOR 2015 0.000 0.000 50.000 FOREIGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT
9.1. TOTAL PROJECT COST 82.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY TOTAL 0.000 9.5 2015 DIRECT EXPENDITURE BY	FOREIGN LOCAL FOR 2015 0.000 0.000 50.000 FOREIGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT TO BE FINANCED BY
9.1. TOTAL PROJECT COST TOTAL 82.500 0.000 9.4. TOTAL DIRECT 9.5 2015 DIRECT	FOREIGN LOCAL FOR 2015 0.000 0.000 50.000 FOREIGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT TO BE FINANCED BY
9.1. TOTAL PROJECT COST 82.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 TOTAL 0.000 0.000 TOTAL 0.000 EXPENDITURE BY EXPENDITURE BY EXECUTING AGE 0.000	FOREIGN LOCAL FOR 2015 0.000
9.1. TOTAL PROJECT COST 82.500 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 TOTAL 0.000 EXPENDITURE BY EXPENDITURE BY EXPENDITURE BY O.0000	FOREIGN LOCAL FOR 2015 0.000 0.000 50.000 FOREIGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY FOREIGN LOANS FOREIGN LOANS/GRANTS 0.000 0.000 NT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2015 AMOUNT
9.1. TOTAL PROJECT COST 82.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT TOTAL 9.5 2015 DIRECT EXPENDITURE BY EXPENDITURE BY EXECUTING AGENCY 0.000 9.9. 2015 AMOUNT FINANCED BY CREATER AMOUNT FINANCED BY	FOREIGN LOCAL FOR 2015 0.000 0.000 50.000 FOREIGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS FOREIGN LOANS/GRANTS 0.000 0.000 NT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST	FOREIGN LOCAL FOR 2015 0.000
9.1. TOTAL PROJECT COST 82.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 82.500 9.12 SOURCE OF FOREIGN FINANCING	FOREIGN LOCAL FOR 2015 0.000 0.000 50.000 FOREIGN 9.6 TOTAL FINANCING BY THE BY FOREIGN LOANS FOREIGN LOANS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 NT TO BE
9.1. TOTAL PROJECT COST	FOREIGN LOCAL FOR 2015 0.000 0.000 50.000
9.1. TOTAL PROJECT COST 82.500 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 82.500 9.12 SOURCE OF FOREIGN FINANCING	FOREIGN LOCAL FOR 2015 0.000 0.000 50.000
9.1. TOTAL PROJECT COST	FOREIGN LOCAL FOR 2015 0.000 0.000 50.000
9.1. TOTAL PROJECT COST 82.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 82.500 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.15. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.16. TOTAL T	FOREIGN
9.1. TOTAL PROJECT COST	FOREIGN
9.1. TOTAL PROJECT COST 82.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 82.500 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2013 2014 0.000 0.000 0.000 0.000 0.000 0.000	FOREIGN
9.1. TOTAL PROJECT COST 82.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 82.500 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2013 2013 10.000 10.000 10.000 10.000 10.000 10.00000 10.0000 10.0000 10.0000 10.0000 10.0000 10.0000 10.0000 10.0000 10.0000 10.0000 10.0000 10.0000 10.0000 10.00000 10.0000 10.0000 10.0000 10.0000 10.0000 10.0000 10.00000 10.0000 10.0000 10.0000 10.0000 10.0000 10.0000 10.00000 10.0000 10.00000 10.00000 10.00000 10.00000 10.00000 10.00000 10.000000 10.0000000 10.00000000	FOREIGN

^{*} Contract Work

					REF	: 132
					AGENCY COI	DE NUMBER
						32
DDOCDAMME	DA	NIIZ	SCORE		SECTOR COL	DE NUMBER
PROGRAMME 322 - Public Works	7 F	NK 1	180			07
522 - I ublic Works		'	100			
1. PROJECT TITLE	2. CLASS	SIFICATION		3. REG	ION	
Equipment	1 \square	Critical		1 - 1	10]
				Nati	onal	
4. EXECUTING AGENCY	5. STATU	JS			PLANNED DURAT	
MINISTRY OF PUBLIC INFRASTRUCTURE	New				From To	01-Sep-15 31-Dec-15
					10	31-Dec-13
	_					
7. DESCRIPTION OF PROJECT						
The project entails procurement of trucks, low bed trailer with	n hauler, pro-pa	atch machine	and roller.			
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
a DENIFFITA OF DDG IFOT						
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT					OUNT BUDGETE	D
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAI		FO	R 2015	
105.400 0.000	0.000	0.0	00		105.400	
9.4. TOTAL DIRECT 9.5 2015 DIREC	CT FOREIGN	9.6 TO	OTAL FINANCING	}	9.7 2015 AMOU	NT
FOREIGN EXPENDITURE BY EXPENDITURE	BY THE	BY FO	REIGN LOANS		TO BE FINANCE	D BY
THE EXECUTING AGENCY EXECUTING AGENCY	<u> SENCY</u>	GRAN	TS		FOREIGN LOAN	S/GRANTS
0.000			0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMO	UNT TO BE	9.10.	TOTAL AMOUNT	то	9.11. 2015 AMO	JNT
FINANCED BY CENTRAL FINANCED BY	CENTRAL	BE FIN	NANCED BY OTH	ER	TO BE FINANCE	D BY
GOVERNMENT GOVERNMENT	,	LOCAI	L AGENCIES		OTHER LOCAL	AGENCIES
105.400			0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE TO	ĀL	PRE 20	13 2	013	2014	2015
Nil 0.0	00	0.000	0	.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			RCES OF LOCAL	. (NON GO	OVERNMENT)	
PRE 2013 2013 2014		FINANCING	3 IN 2014			
0.000 0.000 0.000	٦	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT	_					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2 NI IM	BER OF UNSKIL	I ED WOE	KERS TO BE	
)	EMPLOYEI		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0	7

				R	EF: 133
				AGENCY (CODE NUMBER
					32
PROGRAMME		RANK	SCORE	SECTOR C	ODE NUMBER
322 - Public Works		1	180		08
PROJECT TITLE	2.0	LASSIFICATION		3. REGION	
Navigational Aids	2. 0	Critical	_	2 - 6	
Travigational / trac		Ontious		National	
4. EVEQUEING AGENOV		TATUO		O DI ANNED DI I	ATION
4. EXECUTING AGENCY MINISTRY OF PUBLIC INFRASTRUCTURE		TATUS New	_	6. PLANNED DUF	01-Sep-15
WINNETKT OF TOBERO IN TOTAL TROOTER		1011		To	31-Dec-15
 DESCRIPTION OF PROJECT The project entails construction of sinkers. 					
The project entails construction of sinkers.					
8. BENEFITS OF PROJECT					
Improved navigation.					1
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE			9.3. AMOUNT BUDGE	TED
9.1. TOTAL PROJECT COST 6.000	TOTAL FOREIG			FOR 2015 6.000	
6.000	0.000	0.0	00	6.000	<u>'</u>
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOREI	-	OTAL FINANCING	9.7 2015 AM	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	GRAN	REIGN LOANS	TO BE FINAN	CED BY ANS/GRANTS
0.000	0.000	01011	0.000	0.000	 -
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO E	SF 9.10	TOTAL AMOUNT	ΓΟ 9.11. 2015 AN	MOLINT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHE		
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCA	AL AGENCIES
6.000	6.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20		13 2014	2015
Nil	0.000	0.000	0.0	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	RCES OF LOCAL	(NON GOVERNMENT)	
PRE 2013 2013	2014	FINANCIN	G IN 2014		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO					
10.1. NUMBER OF SKILLED WORKERS		10.2 NUM	BER OF UNSKILL	ED WORKERS TO BE	
EMPLOYED IN 2015	*	EMPLOYE			*
				<u> </u>	

^{*} Contract Work

			REF: 134
			AGENCY CODE NUMBER
			32
	_		SECTOR CODE NUMBER
PROGRAMME	R/	ANK SCORE	08
322 - Public Works		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION 3	3. REGION
Reconditioning of Ferry Vessels		Critical	1 - 7
,,			National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF PUBLIC INFRASTRUCTURE	New		From 01-Sep-15
			To 31-Dec-16
7. DESCRIPTION OF PROJECT			
The project entails:	M/ IZ:		
 Docking of MB Sandaka, MV Barima and M Acquisition of spares. 	VIV KIMDIA.		
8. BENEFITS OF PROJECT			
Improved facilities and services.			
		25.00.5	
* * * * * * * * * * * * * * * * * * * *	9.2. AMOUNT SPENT BEFOR		3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2015
520.000	0.000 0.000	0.000	370.000
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2015 AMOUNT
	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2015 AMOUNT
	FINANCED BY CENTRAL	BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
520.000	370.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2013 201	3 2014 2015
SOURCE Nil	0.000	0.000 0.00	
IVII	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOURCES OF LOCAL (N	ION GOVERNMENT)
PDF 0040	0044	FINANCING IN 2014	
PRE 2013 2013	2014	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJ	ECT		
10.1. NUMBER OF SKILLED WORKERS TO) BE	10.2. NUMBER OF UNSKILLE	D WORKERS TO BE
EMPLOYED IN 2015	*	EMPLOYED IN 2015	*

^{*} Contract Work

			REF	135
			AGENCY COI	DE NUMBER
				32
PROGRAMME	R	ANK SCORE	SECTOR COI	DE NUMBER
323 - Transport		1 180		07
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Hinterland / Coastal Airstrips		Critical	7 & 8	1
			Cuyuni/Mazaruni, Pot	aro/Siparuni
4 EVECUTING ACENICY	E STAT	110	C DIANNED DUDAT	TION
EXECUTING AGENCY MINISTRY OF PUBLIC INFRASTRUCTURE	5. STAT		6. PLANNED DURAT	01-Sep-15
WINISTRY OF FUBLIC INFRASTRUCTURE	INEW		From To	31-Dec-16
				0. 200 .0
7. DESCRIPTION OF PROJECT				
The project entails:				
 Payment of retention. Rehabilitation of Eteringbang and Mahdia airs 	trine			
2. Renabilitation of Eternigoang and Mandia and	ilips.			
8. BENEFITS OF PROJECT				
Improved transportation facilities.				
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	RE 2015	9.3. AMOUNT BUDGETE	D
	OTAL FOREIGN	LOCAL	FOR 2015	_
	0.000	0.000	79.514	1
	2015 DIRECT FOREIGN	9.6 TOTAL FINANCI		
	PENDITURE BY THE	BY FOREIGN LOANS		
0.000	0.000	GRANTS 0.000	FOREIGN LOAN 0.000	S/GRANTS
	2015 AMOUNT TO BE	9.10. TOTAL AMOUN		
	ANCED BY CENTRAL /ERNMENT	BE FINANCED BY O' LOCAL AGENCIES	THER TO BE FINANCE OTHER LOCAL	
160.600	79.514	0.000	0.000	ACENCIES
100.000	79.514	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2013	2013 2014	2015
Nil	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	ERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)	
		FINANCING IN 2014	,	
PRE 2013 2013	2014	Nil		
0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PROJECT	Г			
10.1. NUMBER OF SKILLED WORKERS TO BE	<u></u>	10.2. NUMBER OF UNSK	ILLED WORKERS TO BE	_
EMPLOYED IN 2015	*	EMPLOYED IN 2015	*	

^{*} Contract Work

					REF:	136
					AGENCY CODE	NUMBER
						32
PROGRAMME		AUZ	00005	;	SECTOR CODE	NUMBER
PROGRAMME	R/	ANK	SCORE			08
323 - Transport		1	180			
1. PROJECT TITLE	2 CLAS	SIFICATION		3. REGION	l	
Equipment - Civil Aviation		Critical		4		
					ra/Mahaica	
4. EXECUTING AGENCY	5. STAT	US		6. PLAI	NNED DURATIO	N
MINISTRY OF PUBLIC INFRASTRUCTURE	New			Fror	n	01-Sep-15
				To		31-Dec-15
7. DESCRIPTION OF PROJECT						
The project includes:						
Provision for institutional strengthening and training. Purchase of air traffic services recorder.						
8. BENEFITS OF PROJECT						
Improved efficiency.						
O DDO IFCT FINANCING (Of Million) O 2 AMOI	INT CDENT DEFO	DE 2015		0.2 AMOUN	IT BUIDCETED	
* '	UNT SPENT BEFOR		•		IT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCA		FOR 20		
65.000 0.000	0.000	0.0	00		65.000	
9.4. TOTAL DIRECT 9.5 2015 I	DIRECT FOREIGN	9.6 TO	OTAL FINANCING	9.7	2015 AMOUNT	-
FOREIGN EXPENDITURE BY EXPENDIT	TURE BY THE	BY FC	REIGN LOANS	TO	BE FINANCED	BY
THE EXECUTING AGENCY EXECUTIN	NG AGENCY	GRAN	TS	FO	REIGN LOANS/	<u>GR</u> ANTS
0.000	000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2015	AMOUNT TO BE	9.10.	TOTAL AMOUNT	TO 9.1	1. 2015 AMOUN	IT
FINANCED BY CENTRAL FINANCE	BY CENTRAL	BE FIN	NANCED BY OTH	ER TO	BE FINANCED	BY
GOVERNMENT GOVERNM	MENT	LOCA	L AGENCIES	OT	HER LOCAL AG	SENCIES
65.000 65	.000		0.000		0.000	
0.42 SOLIDGE OF FOREIGN FINANCING						
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20	113 2	013	2014	2015
Nil	0.000	0.000		.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	IENT	9.14. SOU	RCES OF LOCAL	(NON GOVE	RNMENT)	
PRE 2013 2013 201	4	FINANCING	G IN 2014			
	000	Nil				
	,,,,,					
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE			BER OF UNSKIL	LED WORKE	RS TO BE	
EMPLOYED IN 2015	*	EMPLOYE	D IN 2015		*	

^{*} Contract Work

			REF: 137
			AGENCY CODE NUMBER
			32
PROGRAMME	_	ANK SCORE	SECTOR CODE NUMBER
323 - Transport		1 180	07
1. PROJECT TITLE	2. CLA	SSIFICATION 3	. REGION
CJIA Modernisation Project		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STA		6. PLANNED DURATION
MINISTRY OF PUBLIC INFRASTRUCTURE	On-	going	From 01-Jan-11 To 31-Dec-15
			10 31-Dec-15
7. DESCRIPTION OF PROJECT			
The project entails:			
1. Provision for terminal building, aprons, taxi			
 Design and construction of new car park, in Provision for supervision. 	nternal roads and handling e	quipment area.	
or revision is supervision.			
8. BENEFITS OF PROJECT			
Improved facilities.			
improved radiities.			
	9.2. AMOUNT SPENT BEFO		3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2015
30,900.000	6,714.417	702.411	143.813
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2015 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	26,780.000	10.000
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2015 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
4,120.000	133.813	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2013 2013	3 2014 2015
CHINA	26,780.000	4,017.000 1,055.	939.897 10.000
9.13. AMOUNT FINANCED BY CENTRAL G	GOVERNMENT	9.14. SOURCES OF LOCAL (N	ON GOVERNMENT)
PRE 2013 2013	2014	FINANCING IN 2014	
300.000 65.424	336.987	Nil	
10. EMPLOYMENT IMPACT OF THE PROJ	ECT		
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKILLEI) WORKERS TO BE
EMPLOYED IN 2015	*	EMPLOYED IN 2015	*
LIVII LOTED IIV 2013		LIVII LOTED IN 2013	

^{*} Contract Work

			REF: 138
			AGENCY CODE NUMBER
			41
PROOF AND F		ANII/ 000DF	SECTOR CODE NUMBER
PROGRAMME	K.	ANK SCORE	11
414 - Training and Development		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION 3.	REGION
Teachers' Training Complex		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	าบร	6. PLANNED DURATION
MINISTRY OF EDUCATION	On-g	joing	From 01-Jan-14
			To 31-Aug-15
7. DESCRIPTION OF PROJECT			
The project entails payment for extension of	f building.		
8. BENEFITS OF PROJECT			_
Improved accommodation.			
improved accommodation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2015 9.3	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2015
15.833	13.349 0.000	13.349	2.484
0.4 TOTAL DIRECT	0.5. 2015 DIRECT EOREICN	O. C. TOTAL FINANCING	0.7. 2015 AMOUNT
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2015 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2015 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2015 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHER LOCAL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
15.833			
15.633	2.484	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2013 2013	2014 2015
Nil	0.000	0.000	0.000 0.000
0.40 AMOUNT FINANCED BY CENTRAL	OOVEDNIMENT.	0.44 00110050 051 0041 (4)6	ON COMEDNIMENT)
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNIMENT	9.14. SOURCES OF LOCAL (NO	JN GOVERNMENT)
PRE 2013 2013	2014	FINANCING IN 2014	
0.000 0.000	13.349	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	UECT		
		10.2 NILIMBED OF LINEVILLED	WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS T	₩ T	10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2015		EMPLOYED IN 2015	

^{*} Contract Work

							REF:	139
						AGE	NCY CODE	NUMBER
								41
							ا 	
PROGRAMME		RA	NK	SCORE		SEC	TOR CODE I	11
415 - Education Delivery			1	180				
1. PROJECT TITLE		2. CLASS	SIFICATION		3. RE	GION		
Nursery, Primary and Secondary Schools			Critical		1 -	10		
					Na	tional		
4. EXECUTING AGENCY		5. STATL	JS		6.	PLANNEI	D DURATIO	N
MINISTRY OF EDUCATION		On-go	ing			From		01-Jan-13
						То		31-Aug-15
7. DESCRIPTION OF PROJECT								
The project includes:								
 Payment of retention. Provision for One Mile primary, Compan 		gs Park nurs	sery, La Bon	ne Intention, St.Igr	natius, V	Vest Dem	erara, Maho	lia,
Aishalton and Friendship secondary school 3. Provision for science laboratories at Que		vne Compre	hensive Vre	eed-en-Hoop and	Vergeno	egen sec	ondary scho	ools and
information technology laboratories at East								
schools. 4. Provision for power supply and consultar	ncy.							
8. BENEFITS OF PROJECT								
Improved facilities and accommodation for	students.							
			5 0045			401 11 17 10		
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPE	ENT BEFOR FOREIGN	E 2015 LOCAL			//OUNT BI OR 2015	JDGETED	
1,815.942	1,581.172	0.000	1,581		Ë		234.770	
a 4 TOTAL PURSOT	0.5.0045.DIDEOT	FORFION	0.0.76			0.7.004	5 4401111	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2015 DIRECT EXPENDITURE BY			OTAL FINANCING REIGN LOANS			5 AMOUNT	
THE EXECUTING AGENCY	EXECUTING AGEN		GRAN'				ON LOANS	
0.000	0.000			0.000			0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUN	Т ТО ВЕ	9.10.	TOTAL AMOUNT	ТО	9.11. 20	15 AMOUN	IT
FINANCED BY CENTRAL	FINANCED BY CEI	NTRAL		IANCED BY OTHE	ER .		FINANCED	
GOVERNMENT 1,815.942	GOVERNMENT 234.770		LOCAL	O.000		OTHER	0.000	BENCIES
	201.170		<u> </u>	0.000			0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL		PRE 20	13 20)13	20	114	2015
Nil	0.000		0.000		000		000	0.000
0.40 AMOUNT FINANCED BY OFNITRAL	COVEDNIMENT	<u></u>	0.44 00111	DOES OF LOCAL	(NON C	OVEDNIA	4ENT)	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		FINANCING	RCES OF LOCAL 3 IN 2014	(INON G	OVEKNIV	IENI)	
PRE 2013 2013	2014		NI	3 2011				
0.000 621.301	959.871							
10. EMPLOYMENT IMPACT OF THE PRO								
10.1. NUMBER OF SKILLED WORKERS	IO BE			BER OF UNSKILL	ED WO	KKERS T	O BE	
EMPLOYED IN 2015			EMPLOYE	לווע עוו ע				
	* Contract Work							

			REF: 140
			AGENCY CODE NUMBER
			41
PROGRAMME	D/	NK SCORE	SECTOR CODE NUMBER
415 - Education Delivery		1 180	11
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
President's College		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	JS	6. PLANNED DURATION
MINISTRY OF EDUCATION	On-g	ping	From 01-Jan-14
			To 31-Aug-15
	<u> </u>		
7. DESCRIPTION OF PROJECT The project entails payment of retention.			
The project entails payment of retention.			
8. BENEFITS OF PROJECT			_
Improved facilities.			
			<u> </u>
9. PROJECT FINANCING (G\$ Million) 9.2	2. AMOUNT SPENT BEFOR	RE 2015	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2015
15.494	15.301 0.000	15.301	0.193
9.4. TOTAL DIRECT 9.5	2015 DIRECT FOREIGN	9.6 TOTAL FINANCIN	G 9.7 2015 AMOUNT
FOREIGN EXPENDITURE BY EX	PENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	ECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9	2015 AMOUNT TO BE	9.10. TOTAL AMOUN	T TO 9.11. 2015 AMOUNT
	NANCED BY CENTRAL	BE FINANCED BY OT	
GOVERNMENT GC	OVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
10.494	0.193	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PPE 0040	
SOURCE	TOTAL		2013 2014 2015
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	VERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2013 2013	2014	FINANCING IN 2014	
0.000 0.000	15.301	Nil	
10. EMPLOYMENT IMPACT OF THE PROJECT10.1. NUMBER OF SKILLED WORKERS TO E		10.2. NUMBER OF UNSKI	LED WORKERS TO BE
EMPLOYED IN 2015	*	EMPLOYED IN 2015	*
LIVII LOTED II V ZUTU		Limit LOTED IN 2010	

^{*} Contract Work

			REF: 141
			AGENCY CODE NUMBER
			41
DDOODAMME	D	ANK COORE	SECTOR CODE NUMBER
PROGRAMME 415 - Education Delivery	K <i>F</i>	ANK SCORE 1 180	11
413 - Education Delivery		1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
University of Guyana - Turkeyen		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	119	6. PLANNED DURATION
MINISTRY OF EDUCATION	On-g		From 01-Jan-14
	[3		To 31-Aug-15
7. DESCRIPTION OF PROJECT			
The project entails payment for classrooms, sewe	r system and electrical w	orks.	
8. BENEFITS OF PROJECT			
Improved operational efficiency and facilities.			
9. PROJECT FINANCING (G\$ Million) 9.2. A	AMOUNT SPENT BEFOR	DE 2015	9.3. AMOUNT BUDGETED
	TAL FOREIGN	LOCAL	FOR 2015
	0.073 0.000	39.073	10.054
	2015 DIRECT FOREIGN	9.6 TOTAL FINANCII	
	ENDITURE BY THE CUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
O. R. TOTAL AMOUNT TO BE	2015 AMOUNT TO BE	9.10. TOTAL AMOUN	IT TO 0.44 2045 AMOUNT
	NCED BY CENTRAL	BE FINANCED BY O	
	ERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
49.127	10.054	0.000	0.000
0.42 COURCE OF FORFICN FINANCING			
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2013	2013 2014 2015
Nil	0.000	0.000	0.000 0.000 0.000
0.42 AMOUNT FINANCED BY CENTRAL COVE	DNIMENIT	0.44 COURSES OF LOSS	AL (NION COVERNMENT)
9.13. AMOUNT FINANCED BY CENTRAL GOVE	KNIVIENI	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
PRE 2013 2013	2014	FINANCING IN 2014	
0.000	39.073	1	
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UNSK	ILLED WORKERS TO BE
EMPLOYED IN 2015	*	EMPLOYED IN 2015	*

^{*} Contract Work

			REF: 142
			AGENCY CODE NUMBER
			41
DDOCDAMME	DANIZ	SCORE	SECTOR CODE NUMBER
PROGRAMME 415 - Education Delivery	RANK 1		11
410 - Education Delivery		100	
1. PROJECT TITLE	2. CLASSIFICA	TION 3. R	EGION
University of Guyana - Berbice	Critic	cal 6	
		[Ē	ast Berbice/Corentyne
		L	
4. EXECUTING AGENCY	5. STATUS	6	. PLANNED DURATION
MINISTRY OF EDUCATION	On-going		From 01-Jan-14
			To 31-Aug-15
7. DECORUPTION OF PROJECT			
7. DESCRIPTION OF PROJECT			
The project entails payment for building.			
8. BENEFITS OF PROJECT			<u>_</u>
Improved facilities.			
			_
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFORE 201	5 9.3. <i>A</i>	MOUNT BUDGETED
9.1. TOTAL PROJECT COST TO	TAL FOREIGN L	LOCAL	FOR 2015
18.729	5.825 0.000	15.825	2.904
O. A. TOTAL PURSOT	2045 DIDEOT FOREION 6		0.7.0045 AMOUNT
		9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2015 AMOUNT
FOREIGN EXPENDITURE BY EXP	ENDITURE DI THE	T FOREIGIN LOANS	TO BE EINIANCED BY
THE EXECUTING AGENCY EXEC	CLITING AGENCY (RANTS	TO BE FINANCED BY
		GRANTS 0.000	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
0.000	0.000	0.000	FOREIGN LOANS/GRANTS 0.000
0.000 9.8. TOTAL AMOUNT TO BE 9.9.	0.000 2015 AMOUNT TO BE	0.000 0.10. TOTAL AMOUNT TO	FOREIGN LOANS/GRANTS 0.000 9.11. 2015 AMOUNT
9.8. TOTAL AMOUNT TO BE 9.9. FINANCED BY CENTRAL FINA	0.000 CONTROL SE SENCED BY CENTRAL E	0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	9.11. 2015 AMOUNT TO BE FINANCED BY
9.8. TOTAL AMOUNT TO BE 9.9. FINANCED BY CENTRAL FINAL GOVERNMENT GOV	0.000 2015 AMOUNT TO BE NCED BY CENTRAL ERNMENT L	0.000 0.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
9.8. TOTAL AMOUNT TO BE 9.9. FINANCED BY CENTRAL FINA	0.000 CONTROL SE SENCED BY CENTRAL E	0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	9.11. 2015 AMOUNT TO BE FINANCED BY
9.8. TOTAL AMOUNT TO BE 9.9. FINANCED BY CENTRAL FINAL GOVERNMENT GOV	0.000 2015 AMOUNT TO BE NCED BY CENTRAL ERNMENT 2.904	0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000	9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
9.8. TOTAL AMOUNT TO BE 9.9. FINANCED BY CENTRAL FINA GOVERNMENT GOV 18.729 9.12 SOURCE OF FOREIGN FINANCING SOURCE	0.000 2015 AMOUNT TO BE NCED BY CENTRAL ERNMENT 2.904 TOTAL PI	0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 RE 2013 2013	9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2014 2015
9.8. TOTAL AMOUNT TO BE 9.9. FINANCED BY CENTRAL FINA GOVERNMENT GOV 18.729 9.12 SOURCE OF FOREIGN FINANCING	0.000 2015 AMOUNT TO BE NCED BY CENTRAL ERNMENT 2.904 TOTAL PI	0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000	9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
9.8. TOTAL AMOUNT TO BE 9.9. FINANCED BY CENTRAL FINA GOVERNMENT GOV 18.729 9.12 SOURCE OF FOREIGN FINANCING SOURCE	0.000 2015 AMOUNT TO BE NCED BY CENTRAL ERNMENT 2.904 TOTAL PF 0.000	0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 RE 2013 2013	9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2014 2015 0.000 0.000
9.8. TOTAL AMOUNT TO BE 9.9. FINANCED BY CENTRAL FINA GOVERNMENT GOV 18.729 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVE	0.000 2015 AMOUNT TO BE NCED BY CENTRAL ERNMENT 2.904 TOTAL PI 0.000 ERNMENT 9.14. FINAL	0.000 0.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 RE 2013 2013 0.000 0.000	9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2014 2015 0.000 0.000
9.8. TOTAL AMOUNT TO BE 9.9. FINANCED BY CENTRAL FINA GOVERNMENT GOV 18.729 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVE PRE 2013 2013	0.000 2015 AMOUNT TO BE NCED BY CENTRAL ERNMENT 2.904 TOTAL PF 0.000 ERNMENT 9.14. FINAL NII	0.000 0.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 RE 2013 0.000 COUNTY OF THE LOCAL (NON SOURCES OF LOCAL (NON COUNTY)	9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2014 2015 0.000 0.000
9.8. TOTAL AMOUNT TO BE 9.9. FINANCED BY CENTRAL FINA GOVERNMENT GOV 18.729 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVE	0.000 2015 AMOUNT TO BE NCED BY CENTRAL ERNMENT 2.904 TOTAL PI 0.000 ERNMENT 9.14. 2014	0.000 0.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 RE 2013 0.000 COUNTY OF THE LOCAL (NON SOURCES OF LOCAL (NON COUNTY)	9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2014 2015 0.000 0.000
9.8. TOTAL AMOUNT TO BE 9.9. FINANCED BY CENTRAL FINA GOVERNMENT GOV 18.729 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVE PRE 2013 2013	0.000 2015 AMOUNT TO BE NCED BY CENTRAL ERNMENT 2.904 TOTAL PI 0.000 ERNMENT 2014 15.825	0.000 0.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 RE 2013 0.000 COUNTY OF THE LOCAL (NON SOURCES OF LOCAL (NON COUNTY)	9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2014 2015 0.000 0.000
0.000 9.8. TOTAL AMOUNT TO BE 9.9. FINANCED BY CENTRAL GOVERNMENT GOV 18.729 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVE PRE 2013 2013 0.000 0.000	0.000 2015 AMOUNT TO BE NCED BY CENTRAL ERNMENT 2.904 TOTAL PR 0.000 ERNMENT 2014 15.825	0.000 0.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 RE 2013 0.000 COUNTY OF THE LOCAL (NON SOURCES OF LOCAL (NON COUNTY)	FOREIGN LOANS/GRANTS 0.000 9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2014 2015 0.000 GOVERNMENT)

^{*} Contract Work

			REF: 143
			AGENCY CODE NUMBER
			41
PROCESANIA		ANII 000DE	SECTOR CODE NUMBER
PROGRAMME 415 - Education Delivery		ANK SCORE	11
415 - Education Delivery		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Government Technical Institute		Critical	2 & 6
			Pomeroon/Supenaam, East
			Berbice/Corentyne
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF EDUCATION	On-g	oing	From 01-Jan-14
			To 31-Aug-15
7. DESCRIPTION OF PROJECT			
The project entails: 1. Payment of retention.			
 Payment for joinery and carpentry workshop 	- Essequibo Technical Insti	tute.	
3. Payment for building - Upper Corentyne Tec			
8. BENEFITS OF PROJECT			
Improved facilities.			
9. PROJECT FINANCING (G\$ Million) 9.2	2. AMOUNT SPENT BEFO	RF 2015	0.3. AMOUNT BUDGETED
	TOTAL FOREIGN	LOCAL	FOR 2015
57.480	52.664 0.000	52.664	4.816
67.166	0.000	02.001	1.010
9.4. TOTAL DIRECT 9.5	2015 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2015 AMOUNT
	(PENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	(ECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9	9. 2015 AMOUNT TO BE	9.10. TOTAL AMOUNT T	O 9.11. 2015 AMOUNT
	NANCED BY CENTRAL	BE FINANCED BY OTHE	
	OVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
57.480	4.816	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2013 20°	13 2014 2015
Nil	0.000	0.000	0.000 0.000
0.40 AMOUNT FINANCED BY OFNITRAL CO	V/EDAMENT	0.44 0000000000000000000000000000000000	NON COVERNMENT
9.13. AMOUNT FINANCED BY CENTRAL GC	VEKNIVIEN I	9.14. SOURCES OF LOCAL (NUN GUVEKNIVIENT)
PRE 2013 2013	2014	FINANCING IN 2014	
0.000 0.000	52.664	Nil	
10. EMPLOYMENT IMPACT OF THE PROJECT	CT		
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKILLE	ED WORKERS TO BE
EMPLOYED IN 2015		EMPLOYED IN 2015	*
LIVII LOTED IIV 2013		LIVII LOTED IIV 2013	

^{*} Contract Work

			REF: 144
			AGENCY CODE NUMBER
			41
PROGRAMME	RΔ	NK SCORE	SECTOR CODE NUMBER
415 - Education Delivery		1 180	11
,			
1. PROJECT TITLE	2. CLASS	SIFICATION	3. REGION
UG - Science and Technology Support Project		Critical	A Demorara/Mahajaa
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STATU	JS	6. PLANNED DURATION
MINISTRY OF EDUCATION	On-go	ping	From 01-Jan-12
			To 31-Dec-17
7. DESCRIPTION OF PROJECT			
The project entails provision for:			-
1. Education quality improvement - curriculum re			all a construction and
2. Infrastructure rehabilitation, equipping of scien3. Institutional capacity building.	ice laboratories, drainage,	internet network and multime	edia equipment.
8. BENEFITS OF PROJECT			
Improved educational delivery.			
(' '	AMOUNT SPENT BEFOR		9.3. AMOUNT BUDGETED
	OTAL FOREIGN	LOCAL	FOR 2015
2,070.500	62.189 159.760	2.429	186.095
9.4. TOTAL DIRECT 9.5	2015 DIRECT FOREIGN	9.6 TOTAL FINANCIN	G 9.7 2015 AMOUNT
	PENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXE	0.000	GRANTS 2,050.000	FOREIGN LOANS/GRANTS 186.095
	2015 AMOUNT TO BE ANCED BY CENTRAL	9.10. TOTAL AMOUN BE FINANCED BY OT	
	VERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
20.500	0.000	0.000	0.000
0.40 COURSE OF FORFION FINANCING			<u> </u>
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2013	2013 2014 2015
IDA	2,050.000		35.244 124.516 186.095
0.42 AMOUNT FINANCED BY CENTRAL COV	EDNIMENT	0.44 COURCES OF LOCA	L (NON COVERNMENT)
9.13. AMOUNT FINANCED BY CENTRAL GOV	EKNIVIEN I	9.14. SOURCES OF LOCA FINANCING IN 2014	L (NON GOVEKNINENT)
PRE 2013 2013	2014	Nil	
0.000 0.000	2.429		
10. EMPLOYMENT IMPACT OF THE PROJECT	Г		
10.1. NUMBER OF SKILLED WORKERS TO BE	<u></u>	10.2. NUMBER OF UNSKI	LLED WORKERS TO BE
EMPLOYED IN 2015	*	EMPLOYED IN 2015	*

^{*} Contract Work

			REF: 145
			AGENCY CODE NUMBER
			41
PROOPANIA		ANII/ 000DE	SECTOR CODE NUMBER
PROGRAMME		ANK SCORE	11
415 - Education Delivery		1 180	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Secondary Education Improvement Project		Critical	3 & 4
			Essequibo Islands/West
			Demerara, Demerara/Mahaica
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF EDUCATION	On-	going	From 01-Jan-15
			To 31-Dec-20
7. DESCRIPTION OF PROJECT			
The project entails: 1. Construction of secondary schools.			
2. Strengthening capacity of secondary schoo	Mathematics teachers.		
3. Institutional strengthening.			
8. BENEFITS OF PROJECT			
Improved facilities. Improved education and training.			
2. Improved education and training.			
9. PROJECT FINANCING (G\$ Million) 9.	2. AMOUNT SPENT BEFO	RE 2015	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2015
2,080.000	2.888 2.888	0.000	20.032
9.4. TOTAL DIRECT 9.	.5 2015 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2015 AMOUNT
	XPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	XECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	2,080.000	20.032
9.8. TOTAL AMOUNT TO BE 9	.9. 2015 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2015 AMOUNT
	INANCED BY CENTRAL	BE FINANCED BY OTH	
	OVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
0.000	0.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2013 2	2013 2014 2015
SOURCE IDA	2,080.000		0.000 2.888 20.032
IDA	2,000.000	0.000	2.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURCES OF LOCAL	L (NON GOVERNMENT)
PRE 2013 2013	2014	FINANCING IN 2014	
PRE 2013 2013 0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJE			
10.1. NUMBER OF SKILLED WORKERS TO	BE	10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2015	*	EMPLOYED IN 2015	_ *

^{*} Contract Work

				RE	:F: 146
				AGENCY CO	DDE NUMBER
					41
PROCEAMAGE	D	ANIZ	SCORE	SECTOR CO	DDE NUMBER
PROGRAMME 415 - Education Delivery	K/	ANK 1	SCORE 180		11
413 - Education Delivery			100		
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Linden Technical Institute		Critical		10	\neg
				Upper Demerara/Up	per Berbice
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURA	ATION
MINISTRY OF EDUCATION	On-g	oing		From	01-Jan-14
				То	31-Aug-15
7. DECODINE IN OF DROJECT					
7. DESCRIPTION OF PROJECT					
The project entails payment of retention.					
8. BENEFITS OF PROJECT					
Enhanced training.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	INT SPENT BEFO	RE 2015	9.3	. AMOUNT BUDGET	ED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2015	
19.763 19.109	0.000	19.10	09	0.654	
9.4. TOTAL DIRECT 9.5 2015 D	IRECT FOREIGN	0.6. TO	TAL FINANCING	9.7 2015 AMO	LINIT
	URE BY THE		REIGN LOANS	TO BE FINANC	
	G AGENCY	GRANT		FOREIGN LOA	
	000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2015 /	MOUNT TO BE	0.10 T	OTAL AMOUNT TO	9.11. 2015 AMO	DUNT
	AMOUNT TO BE BY CENTRAL		ANCED BY OTHER	TO BE FINANC	
GOVERNMENT GOVERNM			AGENCIES	OTHER LOCAL	
19.763	554		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 004	10 0040	0044	2045
SOURCE	TOTAL	PRE 201		2014	2015
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	ENT	9.14. SOUR	RCES OF LOCAL (NO	ON GOVERNMENT)	
DDE 0040		FINANCING	IN 2014		
PRE 2013 2013 2014		Nil			
0.000 0.000 19.7	109				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUME	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2015	*	EMPLOYED	IN 2015	*	

^{*} Contract Work

			REF: 147
			AGENCY CODE NUMBER
			41
PROGRAMME	-	NANK COORE	SECTOR CODE NUMBER
415 - Education Delivery		RANK SCORE	11
413 - Education Delivery		1 100	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Teachers' Education Project		Critical	1-10
			National
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF EDUCATION	On-	going	From 01-Jan-11
			To 31-Dec-15
7 DECORIDATION OF DDG IFOT			
7. DESCRIPTION OF PROJECT			
The project entails: 1. Delivery of Associate Degree in Educati	on and Bachelor's Degree in E	ducation.	
2. Strengthening of human resource and to	echnical capacity of Cyril Potter	College of Education and University	ersity of Guyana's School of Education an
Humanities. 3. Implementation of public communication	n campaign.		
	13		
8. BENEFITS OF PROJECT			
 Improved quallity of teachers' education Increased access to higher education. 			
Strengthened management of CPCE an	d UG School of Humanities an	d Education.	
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DRE 2015	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2015
861.000	524.856 524.856	0.000	120.273
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOREIGN		
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	861.000	120.273
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO BE	9.10. TOTAL AMOUNT	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTH LOCAL AGENCIES	HER TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000	0.000	0.000	0.000
0.000	0.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		2013 2014 2015
IDA	861.000	128.836 19	6.020 200.000 120.273
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	L (NON GOVERNMENT)
2	- a : =: :::::::::::::::::::::::::::::::	FINANCING IN 2014	,,
PRE 2013 2013	2014	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	OJECT	_ 	
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2015	*	EMPLOYED IN 2015	_ * _

^{*} Contract Work

				REF: 148
			AGENCY	CODE NUMBER
				44
DDOCDAMME	D.	ANK SCORE	SECTOR	CODE NUMBER
PROGRAMME 443 - Youth	KA	ANK SCORE 1 180		13
440 - 10uii		1 100		
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Youth		Critical	2	
			Pomeroon/Super	naam
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DU	JRATION
MINISTRY OF CULTURE, YOUTH AND SPORT	On-g	oing	From	01-Jan-14
			То	31-Aug-15
7. DESCRIPTION OF PROJECT				
The project entails payment for completion of fence	- New Opportunity Corp	os.		
8. BENEFITS OF PROJECT				
Improved facilities.				
9. PROJECT FINANCING (G\$ Million) 9.2. Al	MOUNT SPENT BEFOR	RF 2015	9.3. AMOUNT BUDG	FTFD
9.1. TOTAL PROJECT COST TOTAL		LOCAL	FOR 2015	
87.495 70.7		70.763	16.7	32
0.1.00		7000		<u></u>
9.4. TOTAL DIRECT 9.5 20	15 DIRECT FOREIGN	9.6 TOTAL FINAN	CING 9.7 2015 AI	MOUNT
	NDITURE BY THE	BY FOREIGN LOA		
1	UTING AGENCY	GRANTS		OANS/GRANTS
0.000	0.000	0.000	0.00	00
9.8. TOTAL AMOUNT TO BE 9.9. 20	015 AMOUNT TO BE	9.10. TOTAL AMO	UNT TO 9.11. 2015 A	AMOUNT
	CED BY CENTRAL	BE FINANCED BY		
	RNMENT	LOCAL AGENCIES	OTHER LO	CAL AGENCIES
87.495	16.732	0.000	0.00	00
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2013	2013 2014	2015
Nil	0.000	0.000	0.000 0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	NMENT	9.14. SOURCES OF LO	OCAL (NON GOVERNMEN	Γ)
PRE 2013 2013	2014	FINANCING IN 2014		
0.000 0.000	70.763	Nil		
	. 5.7 55			
10. EMPLOYMENT IMPACT OF THE PROJECT				_
10.1. NUMBER OF SKILLED WORKERS TO BE			SKILLED WORKERS TO B	<u> </u>
EMPLOYED IN 2015	*	EMPLOYED IN 2015		*

^{*} Contract Work

				F	REF: 149
				AGENCY (CODE NUMBER
					44
PROGRAMME	P	ANK	SCORE	SECTOR (CODE NUMBER
444 - Sport		1	180		13
- Span					
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
National Sports Commission		Critical		3 & 4	
				Essequibo Islands Demerara, Demera	
				Demerara, Demera	ai a/iviai iaica
4 EVECUTING AGENOV	5 0747			0 0 44 14 15 0 0 11	DATION
4. EXECUTING AGENCY	5. STAT		_	6. PLANNED DUI	
MINISTRY OF CULTURE, YOUTH AND SPORT	On-g	oing		From To	01-Jan-10 31-Aug-15
					317 tag 13
7. DESCRIPTION OF PROJECT					
The project entails payment for National Synthetic	Track and National Aqu	atic Centre fac	cilities.		
	•				
8. BENEFITS OF PROJECT					
Improved facilities.					
miprovod identidos:					
O DDO IFOT FINANCING (Of Million)	AMOUNT COENT DEED	DE 2015	0.0	AMOUNT BUDGE	TED
	AMOUNT SPENT BEFO TAL FOREIGN			FOR 2015	ILD
	00.469 0.000	LOCAL 2,800.		77.73	10
2,070.199	0.000	2,800.	.409	11.13	50
9.4. TOTAL DIRECT 9.5 2	015 DIRECT FOREIGN	9.6 TC	TAL FINANCING	9.7 2015 AM	OUNT
	NDITURE BY THE		REIGN LOANS	TO BE FINAN	
	CUTING AGENCY	GRAN			DANS/GRANTS
0.000	0.000		0.000	0.000	0
9.8. TOTAL AMOUNT TO BE 9.9.	2015 AMOUNT TO BE	9.10. 7	TOTAL AMOUNT TO	9.11. 2015 AM	MOUNT
	NCED BY CENTRAL		IANCED BY OTHER	TO BE FINAN	
	ERNMENT	LOCAL	AGENCIES		AL AGENCIES
2,878.199	77.730		0.000	0.000	0
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20°	13 2013	2014	2015
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	DNMENT	0.1/1 SOLIE	RCES OF LOCAL (NA	ON COVEDNIMENT	
9.10. AINIOUNT I INAINCED DT CENTRAL GOVE	TAINIVILIN (FINANCING	RCES OF LOCAL (NO	ON GOVERNIVIENT)	,
PRE 2013 2013	2014	Nil	7 IIN 2014		
1283.332 792.137	725.000	INII			
10. EMPLOYMENT IMPACT OF THE PROJECT	-	-			
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMI	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2015	*	EMPLOYED		Г	*
				_	

^{*} Contract Work

			REF: 150
			AGENCY CODE NUMBER
			40
PROGRAMME	DA	NK SCORE	SECTOR CODE NUMBER
401 - Policy Development and Administration		435 144	11
401 - 1 olicy Development and Administration		433	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Administrative Buildings		Other	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STATI	JS	6. PLANNED DURATION
MINISTRY OF EDUCATION	New		From 01-Sep-15
			To 31-Dec-16
7. DEGODIDATION OF DDG 1507			
7. DESCRIPTION OF PROJECT			
The project entails extension of building.			
8. BENEFITS OF PROJECT			
Improved accommodation.			
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	RE 2015	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TO	OTAL FOREIGN	LOCAL	FOR 2015
24.000	0.000 0.000	0.000	10.000
	2015 DIRECT FOREIGN	9.6 TOTAL FINANCING	
	PENDITURE BY THE ECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
	2015 AMOUNT TO BE	9.10. TOTAL AMOUNT	
	ANCED BY CENTRAL VERNMENT	BE FINANCED BY OTHE LOCAL AGENCIES	FR TO BE FINANCED BY OTHER LOCAL AGENCIES
24.000	10.000	0.000	0.000
24.000	10.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		2014 2015
Nil	0.000	0.000 0.0	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	/FRNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
S. S. AMOGINI I III MIGLE DI GENTINE GOV		FINANCING IN 2014	()
PRE 2013 2013	2014	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJECT	Т		
10.1. NUMBER OF SKILLED WORKERS TO BI		10.2. NUMBER OF UNSKILL	ED WORKERS TO BE
EMPLOYED IN 2015	*	EMPLOYED IN 2015	*

^{*} Contract Work

				REF:	151
				AGENCY CODI	ENUMBER
					40
				SECTOR CODE	NUMBER
PROGRAMME	R/		SCORE		17
401 - Policy Development and Administration		403	153		
1. PROJECT TITLE	2 (145	SIFICATION	3	REGION	
Furniture and Equipment	2. OLAG	Other	¬	4	
Turniture and Equipment		Otrici		Demerara/Mahaica	
			_		
4. EXECUTING AGENCY	5. STAT	JS		6. PLANNED DURATION	ON
MINISTRY OF EDUCATION	New		\neg	From	01-Sep-15
			_	То	31-Dec-15
					•
7. DESCRIPTION OF PROJECT					
The project includes purchase of filing cabinets, pr	rinters, tables, water disp	enser, photoco	pier, shredders, des	ks, fans, UPS, computer	s and air
conditioning units.					
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
improved operational emolency.					
9. PROJECT FINANCING (G\$ Million) 9.2. A	AMOUNT SPENT BEFOR	RE 2015	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOT	TAL FOREIGN	LOCAL		FOR 2015	
7.000 0.0	0.000	0.000		7.000	
9.4. TOTAL DIRECT 9.5 2	015 DIRECT FOREIGN	9.6 TOT	AL FINANCING	9.7 2015 AMOUN	т
	NDITURE BY THE		EIGN LOANS	TO BE FINANCED	
	UTING AGENCY	GRANTS	3	FOREIGN LOANS	
0.000	0.000	O	0.000	0.000	\neg
9.8. TOTAL AMOUNT TO BE 9.9. 2	2015 AMOUNT TO BE	0.10 TC	OTAL AMOUNT TO	9.11. 2015 AMOUI	MT
	NCED BY CENTRAL		NCED BY OTHER	TO BE FINANCED	
	ERNMENT		AGENCIES	OTHER LOCAL AC	
7.000	7.000	(0.000	0.000	$\overline{}$
9.12 SOURCE OF FOREIGN FINANCING	T0T41	DDE 0040			
SOURCE	TOTAL	PRE 2013	_	2014	2015
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	RNMENT	9.14. SOURC	CES OF LOCAL (NO	N GOVERNMENT)	
		FINANCING I	·	,	
PRE 2013 2013	2014	Nil			
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBE	ER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2015	0	EMPLOYED I	N 2015	0]

			REF: 152
			AGENCY CODE NUMBER
			40
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
402 - Training and Development	1	180	11
1. PROJECT TITLE	2. CLASSIFICATI		REGION
Teachers' Training Complex	Critical		4 Demerara/Mahaica
			Definerara/Mariaica
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
MINISTRY OF EDUCATION	New		From 01-Sep-15
			To 31-Dec-16
7. DESCRIPTION OF PROJECT			
The project includes:			
Payment of retention.			
2. Extension of building - Bain Grey Hall.3. Purchase of photocopier, water dispenser, filing cabi	nets, printers, desks and refr	igerator.	
8. BENEFITS OF PROJECT			
Improved operational efficiency and accommodation.			
(' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '	UNT SPENT BEFORE 2015		AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL		CAL	FOR 2015
27.904 0.000	0.000	0.000	9.904
9.4. TOTAL DIRECT 9.5 2015 I	DIRECT FOREIGN 9.6	TOTAL FINANCING	9.7 2015 AMOUNT
		FOREIGN LOANS	TO BE FINANCED BY
	NG AGENCY GR	0.000	FOREIGN LOANS/GRANTS 0.000
		0. TOTAL AMOUNT TO FINANCED BY OTHER	9.11. 2015 AMOUNT TO BE FINANCED BY
GOVERNMENT GOVERNM		CAL AGENCIES	OTHER LOCAL AGENCIES
27.904 9.	904	0.000	0.000
a 40 00 UPOF OF FORFION FINANCING			<u> </u>
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL PRE	2013 2013	2014 2015
COCKOL		.000 0.000	
Nil			0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	ENT 9.14. S	OURCES OF LOCAL (NO	
	ENT 9.14. S FINANC		
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM PRE 2013 2013 201.	JENT 9.14. S	OURCES OF LOCAL (NO	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM PRE 2013 2013 201.	ENT 9.14. S FINANC	OURCES OF LOCAL (NO	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM PRE 2013 2013 2016 0.000 0.000 0.000	9.14. S 4 FINANC 000 Nii	OURCES OF LOCAL (NO	N GOVERNMENT)

^{*} Contract Work

				REF:	153
				AGENCY CODE	NUMBER
					40
DDOODAMME	DAI	AUZ .	CCODE	SECTOR CODE	NUMBER
PROGRAMME 402 - Training and Development	RAI	1	SCORE 180		13
402 - Haining and Development			100		
1. PROJECT TITLE	2. CLASS	IFICATION	3.	REGION	
Building - Cultural Centre		Critical	\neg	4	
				Demerara/Mahaica	
A EVERYTHING AGENCY					
4. EXECUTING AGENCY MINISTRY OF EDUCATION	5. STATU	8	\neg	6. PLANNED DURATIO	
MINISTRY OF EDUCATION	INEW		_	From To	01-Sep-15 31-Dec-16
					0. 200 .0
7. DESCRIPTION OF PROJECT					
The project entails:					
Rewiring of building. Purchase of curtains for hall and stage.					
8. BENEFITS OF PROJECT					
Improved facilities.					
· · · · · · · · · · · · · · · · · · ·	INT SPENT BEFOR		9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	_	FOR 2015	
16.000 0.000	0.000	0.000		9.900	
9.4. TOTAL DIRECT 9.5 2015 D	IRECT FOREIGN	9.6 TOT	AL FINANCING	9.7 2015 AMOUN	Т
FOREIGN EXPENDITURE BY EXPENDIT	URE BY THE	BY FORE	EIGN LOANS	TO BE FINANCED	BY
THE EXECUTING AGENCY EXECUTIN		GRANTS		FOREIGN LOANS	/GRANTS
0.000	000		0.000	0.000	
	AMOUNT TO BE		TAL AMOUNT TO	9.11. 2015 AMOU	
FINANCED BY CENTRAL FINANCED GOVERNMENT GOVERNM	BY CENTRAL		NCED BY OTHER	TO BE FINANCED	
16.000 9.9			AGENCIES 0.000	0.000	JENCIES
10.000	100		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2013		2014	2015
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	ENT	9.14. SOURC	CES OF LOCAL (NO	N GOVERNMENT)	
PRE 2013 2013 2014		FINANCING I	N 2014		
0.000 0.000 0.00		Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT		400 NUMBE	TO OF LINOVILLES	WORKERS TO BE	
10.1. NUMBER OF SKILLED WORKERS TO BE			ER OF UNSKILLED	WORKERS TO BE	1
EMPLOYED IN 2015	\Box	EMPLOYED I	IN 2015		J

^{*} Contract Work

			REF: 154
			AGENCY CODE NUMBER
			40
	_		SECTOR CODE NUMBER
PROGRAMME	R	ANK SCORE	13
402 - Training and Development		1 180	
1. PROJECT TITLE	2. CLAS	SSIFICATION 3	. REGION
National School of Dance		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	TUS	6. PLANNED DURATION
MINISTRY OF EDUCATION	New		From 01-Sep-15
			To 31-Dec-15
7. DESCRIPTION OF PROJECT			
The project includes purchase of chairs, re	efrigerator, cameras and portable	e dance floor.	
8. BENEFITS OF PROJECT			_
Improved operational efficiency.			
improved operational emolerity.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2015 9.3	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2015
0.768	0.000 0.000	0.000	0.768
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2015 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2015 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
0.768	0.768	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING		PPE 2012	
SOURCE	TOTAL	PRE 2013 2013	
Nil	0.000	0.000 0.000	0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOURCES OF LOCAL (N	ON GOVERNMENT)
		FINANCING IN 2014	•
PRE 2013 2013	2014	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PR	OJECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKILLED) WORKERS TO BE
EMPLOYED IN 2015	0	EMPLOYED IN 2015	0

			REF: 155
			AGENCY CODE NUMBER
			40
DDOCD AMME	DA	NK SCORE	SECTOR CODE NUMBER
PROGRAMME 402 - Training and Development		NK SCORE 1 180	11
402 - Haining and Development		1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Furniture and Equipment		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STATI	JS	6. PLANNED DURATION
MINISTRY OF EDUCATION	New		From 01-Sep-15
			To 31-Dec-15
7 DESCRIPTION OF PROJECT			
7. DESCRIPTION OF PROJECT The project includes purchase of chairs, desks,	ataal band aat refrigarator	water dispenser, key station, r	monitors, migrophones, projector and
screen.	steer band set, reingerator,	water dispenser, key station, i	normors, micropriories, projector and
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.2.	. AMOUNT SPENT BEFOR	RE 2015	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST T	OTAL FOREIGN	LOCAL	FOR 2015
6.000	0.000 0.000	0.000	6.000
	2015 DIRECT FOREIGN	9.6 TOTAL FINANCING	
	PENDITURE BY THE ECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
	. 2015 AMOUNT TO BE	9.10. TOTAL AMOUNT	
	IANCED BY CENTRAL VERNMENT	BE FINANCED BY OTHI LOCAL AGENCIES	ER TO BE FINANCED BY OTHER LOCAL AGENCIES
6.000	6.000	0.000	0.000
0.000	6.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		2014 2015
Nil	0.000	0.000 0.	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	/FRNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
S. S. AMOGIN I III MOLD DI GLINIME GOV		FINANCING IN 2014	()
PRE 2013 2013	2014	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJECT	ст		
10.1. NUMBER OF SKILLED WORKERS TO B		10.2. NUMBER OF UNSKILL	ED WORKERS TO BE
EMPLOYED IN 2015	0	EMPLOYED IN 2015	0
	-		

			REF: 156
			AGENCY CODE NUMBER
			40
			SECTOR CODE NUMBER
PROGRAMME 402 - Training and Development	F F	ANK SCORE	11
402 - Training and Development		100	
1. PROJECT TITLE	2. CLA		B. REGION
Resource Development Centre		Critical	1-10 National
4. EXECUTING AGENCY		THE	6. PLANNED DURATION
MINISTRY OF EDUCATION	J. STA		From 01-Sep-15
			To 31-Dec-16
7. DESCRIPTION OF PROJECT			
The project includes: 1. Rehabilitation of building.			
Purchase of scanners, photocopier, prir dispensers, UPS and televisions - Resource.	nters, chairs, pump, desks, bind	ing machines, fans, filing cabinets,	satellite phones, cupboards, water
3. Provision for broadcast systems, camer		- Guyana Learning Channel.	
8. BENEFITS OF PROJECT			
Improved operational efficiency and faciliti	es.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST 23.892	TOTAL FOREIGN 0.000 0.000	LOCAL 0.000	FOR 2015 17.892
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2015 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2015 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
23.892	17.892	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE Nil	TOTAL 0.000	PRE 2013 201 0.000 0.00	
INII	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	_ GOVERNMENT	9.14. SOURCES OF LOCAL (N FINANCING IN 2014	NON GOVERNMENT)
PRE 2013 2013	2014	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PR		10.2 NUMBER OF UNION	D WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2015	*	10.2. NUMBER OF UNSKILLE EMPLOYED IN 2015	MOKVEK2 IO DE
 			

^{*} Contract Work

				REF: 157
				AGENCY CODE NUMBER
				40
2222445		54446	00005	SECTOR CODE NUMBER
PROGRAMME		RANK	SCORE	13
402 - Training and Development		1	180	
1. PROJECT TITLE	2. C	LASSIFICATION	1 3.	REGION
National Sports Commission		Critical		1 - 10
				National
4. EXECUTING AGENCY	5. S	TATUS		6. PLANNED DURATION
MINISTRY OF EDUCATION		New		From 01-Sep-15
				To 31-Dec-16
7. DESCRIPTION OF PROJECT				
The project entails: 1. Payment of retention.				
2. Provision for sythentic track and stands - I	National Synthetic Track.			
3. Provision for storeroom and viewing galler	y - National Aquatic Centi	e.		
 Rehabilitation of compound - Colgrain Pod Construction of storeroom - Racquet Cent 				
6. Rehabilitation of roof and building - Cliff A	nderson Sports Hall.			
7. Construction of fence - National Gymnasiu				
8. Purchase of sports gear and gym equipme9. Provision for ground enhancement progra				
8. BENEFITS OF PROJECT				
Improved facilities and operational efficiency				
improved radinates and operational emolericy	•			
,	9.2. AMOUNT SPENT BI			B. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIG	GN LOCA	<u>.L</u>	FOR 2015
311.656	0.000	0.0	000	211.656
9.4. TOTAL DIRECT	9.5 2015 DIRECT FORE	GN 9.6 T	OTAL FINANCING	9.7 2015 AMOUNT
	EXPENDITURE BY THE		DREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	NTS	FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO E	0.10	TOTAL AMOUNT TO	9.11. 2015 AMOUNT
	9.9. 2015 AMOONT TO E FINANCED BY CENTRAL		NANCED BY OTHER	TO BE FINANCED BY
	GOVERNMENT		L AGENCIES	OTHER LOCAL AGENCIES
311.656	211.656		0.000	0.000
	211.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 20		
Nil	0.000	0.00	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL O	GOVERNMENT	9.14. SOL	JRCES OF LOCAL (N	ON GOVERNMENT)
		FINANCIN	•	•
PRE 2013 2013	2014	Nil		
0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PRO-	IECT	· · · · · · · · · · · · · · · · · · ·		
10.1. NUMBER OF SKILLED WORKERS TO	O BE	10.2. NUN	BER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2015	*	EMPLOYE		*
		· -	-	

* Contract Work

			REF: 158
			AGENCY CODE NUMBER
			40
PROGRAMME	DA	NK SCORE	SECTOR CODE NUMBER
403 - Nursery Education		NK SCORE 1 180	11
403 - Nulsery Education		1 100	
1. PROJECT TITLE	2. CLASS	SIFICATION	3. REGION
Nursery Schools		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STATU	JS	6. PLANNED DURATION
MINISTRY OF EDUCATION	New		From 01-Sep-15
			To 31-Dec-16
7. DEGODIDATION OF DDG 1507			
7. DESCRIPTION OF PROJECT	-4 Normanni Oaloani		
The project includes construction of Smyth Stree	et Nursery School.		
8. BENEFITS OF PROJECT			
Improved accommodation for students.			
9. PROJECT FINANCING (G\$ Million) 9.2.	. AMOUNT SPENT BEFOR	RE 2015 9.	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TO	OTAL FOREIGN	LOCAL	FOR 2015
50.000	0.000	0.000	18.000
	2015 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2015 AMOUNT
	PENDITURE BY THE	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY
THE EXECUTING AGENCY EXE	0.000	0.000	FOREIGN LOANS/GRANTS 0.000
	0.000		
	2015 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	
	ANCED BY CENTRAL VERNMENT	BE FINANCED BY OTHER LOCAL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
50.000			
30.000	18.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2013 201	3 2014 2015
Nil	0.000	0.000 0.00	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	/ERNMENIT	9.14. SOURCES OF LOCAL (N	ION GOVERNMENT)
O. TO. ANICONT FINANCED DI CENTRAL GOV	- ELSTAINIETA I	FINANCING IN 2014	O. OOVERNIVIENT
PRE 2013 2013	2014	NI	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJECT	т		
10.1. NUMBER OF SKILLED WORKERS TO BI		10.2. NUMBER OF UNSKILLE	D WORKERS TO BE
EMPLOYED IN 2015	*	EMPLOYED IN 2015	*

^{*} Contract Work

				R	EF: 159
				AGENCY (ODE NUMBER
					40
PROGRAMME	_		00005	SECTOR C	ODE NUMBER
PROGRAMME		ANK 1	SCORE		11
403 - Nursery Education		<u>'</u>	180		
1. PROJECT TITLE	2. CLA	SSIFICATION	3	B. REGION	
Early Childhood Education Project		Critical		1,7,8 &9	\neg
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				National	<u> </u>
4. EXECUTING AGENCY	5. STA	TUS		6. PLANNED DUF	RATION
MINISTRY OF EDUCATION	Nev	ı		From	01-Jan-15
				То	31-Dec-18
7. DESCRIPTION OF PROJECT					
The project entails provision for: 1. Capacity building.					
Supply of teaching and learning materials.					
3. Parental/caregiver education.					
8. BENEFITS OF PROJECT					
1. Improved literacy and numeracy of nursery and grade	1 students in hin	terland regions	and remote areas.		
Increased access to quality education.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	INT SPENT BEFO	RE 2015	9.	3. AMOUNT BUDGE	TED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2015	
348.500 0.000	0.000	0.00		72.000)
	IRECT FOREIGN		OTAL FINANCING	9.7 2015 AM	
	URE BY THE		REIGN LOANS	TO BE FINAN	
	G AGENCY 000	GRAN	348.500	72.000	ANS/GRANTS
0.000	000		348.300	72.000	,
9.8. TOTAL AMOUNT TO BE 9.9. 2015	AMOUNT TO BE	9.10.	TOTAL AMOUNT TO		
	BY CENTRAL		NANCED BY OTHER		
GOVERNMENT GOVERNM		LOCAL	L AGENCIES		AL AGENCIES
0.000	000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20	13 201	3 2014	2015
IDA	348.500	0.000	0.00	0.000	72.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	ENIT	0.14 80111	DOES OF LOCAL (N	ION GOVERNMENT)	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	EIN I	FINANCING	,	NON GOVERNIVIENT)	
PRE 2013 2013 2014	ļ		3 IN 2014		
0.000 0.000 0.0	00	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2 NIIM	BER OF UNSKILLE	D WORKERS TO BE	
EMPLOYED IN 2015	*	EMPLOYEI			*
Liii LO1 LD 111 2010		2.011 20121	2010	L	

^{*} Contract Work

					REF:	160
				А	GENCY CODE	NUMBER
						40
DDOODAMME	DA	NUZ	COORE	S	ECTOR CODE	NUMBER
PROGRAMME 403 - Nursery Education		NK 1	SCORE 180			11
405 - Nuisery Luccation			100		l.	
1. PROJECT TITLE	2. CLASS	SIFICATION		3. REGION		
School Furniture and Equipment		Critical		1-10		
				National		
4. EXECUTING AGENCY	5. STATU	JS	_		NED DURATIC	
MINISTRY OF EDUCATION	New			From To		01-Sep-15 31-Dec-15
				10		31-Dec-15
7. DESCRIPTION OF PROJECT						
The project includes purchase of furniture and equipment	for nursery school	ols including (Cummings Park N	urserv School.		
	, , , , , , , , , , , , , , , , , , , ,		3	, ,		
a penetra of project						
8. BENEFITS OF PROJECT						
Improved facilities and accommodation.						
(' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '	NT SPENT BEFOR				T BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 20		
12.000 0.000	0.000	0.00	00		12.000	
9.4. TOTAL DIRECT 9.5 2015 DI	RECT FOREIGN	9.6 TC	TAL FINANCING	9.7	2015 AMOUNT	-
FOREIGN EXPENDITURE BY EXPENDITU	RE BY THE	BY FO	REIGN LOANS	TO	BE FINANCED	BY
THE EXECUTING AGENCY EXECUTING	AGENCY	GRAN	TS	FOR	REIGN LOANS/	GRANTS
0.000	00		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2015 A	MOUNT TO BE	9.10.	TOTAL AMOUNT	TO 9.11	. 2015 AMOUN	IT
FINANCED BY CENTRAL FINANCED BY	BY CENTRAL	BE FIN	IANCED BY OTH	ER TO I	BE FINANCED	BY
GOVERNMENT GOVERNME	:NT	LOCAL	AGENCIES	OTH	IER LOCAL AG	SENCIES
12.000	00		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
	ΓΟΤΑL	PRE 20	13 20	013	2014	2015
	0.000	0.000	0.	000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	NT		RCES OF LOCAL	(NON GOVER	RNMENT)	
PRE 2013 2013 2014		FINANCING	3 IN 2014			
0.000 0.000 0.000	0	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2 NI IM	BER OF UNSKILL	ED WORKER	S TO BE	
EMPLOYED IN 2015	0	EMPLOYEI			0	
0			0.0			

			REF: 161
			AGENCY CODE NUMBER
			40
PROGRAMME	<u>_</u>	RANK SCORE	SECTOR CODE NUMBER
404 - Primary Education		1 180	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Primary Schools		Critical	3 & 4
			Essequibo Islands/West Demerara, Demerara/Mahaica
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF EDUCATION	Nev	V	From 01-Sep-15
			To 31-Dec-16
7. DESCRIPTION OF PROJECT			
The project entails: 1. Payment of retention.			
 Construction of teaching block - Parfaite Rehabilitation of St. Stephen's Primary 			
o. Renabilitation of St. Stephen's Fillinary	5011001.		
8. BENEFITS OF PROJECT			
Improved facilities and accommodation for	students.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORE 2015	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2015
98.144	0.000 0.000	0.000	37.144
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOREIGN		
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO BE	9.10. TOTAL AMOUI	NT TO 9.11. 2015 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY O	
GOVERNMENT 98.144	GOVERNMENT	0.000	OTHER LOCAL AGENCIES 0.000
90.144	37.144	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2013	2013 2014 2015
SOURCE Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	COVERNMENT	0.14 SOURCES OF LOC	AL (NON COVERNMENT)
		FINANCING IN 2014	CAL (NON GOVERNMENT)
PRE 2013 2013	2014	NI	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO10.1. NUMBER OF SKILLED WORKERS		10.2 NUMBER OF LINES	(ILLED WORKERS TO BE
EMPLOYED IN 2015	*	EMPLOYED IN 2015	*

^{*} Contract Work

			REF: 162
			AGENCY CODE NUMBER
			40
DDOCD AMME	DA	NK SCORE	SECTOR CODE NUMBER
PROGRAMME 404 - Primary Education		NK SCORE 1 180	11
+04 - I lillary Education		1 100	
1. PROJECT TITLE	2. CLASS	SIFICATION 3	. REGION
Furniture and Equipment		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STATU	JS	6. PLANNED DURATION
MINISTRY OF EDUCATION	New		From 01-Sep-15
			To 31-Dec-15
7. DEGODIDATION OF DDG 1507			
7. DESCRIPTION OF PROJECT	d		
The project entails purchase of filing cabinet and	a computer.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	RE 2015 9.	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TO	OTAL FOREIGN	LOCAL	FOR 2015
0.330	0.000	0.000	0.330
	2015 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2015 AMOUNT
	PENDITURE BY THE ECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
	2015 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	
	ANCED BY CENTRAL VERNMENT	BE FINANCED BY OTHER LOCAL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
0.330	0.330	0.000	0.000
0.550	0.330	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2013 2013	
Nil	0.000	0.000 0.00	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	/FRNMENT	9.14. SOURCES OF LOCAL (N	ION GOVERNMENT)
S. S. AMOGINI I III MIGLE DI GENTINE GOV		FINANCING IN 2014	
PRE 2013 2013	2014	Nil	
0.000 0.000	0.000	· ···	
10. EMPLOYMENT IMPACT OF THE PROJECT	Т		
10.1. NUMBER OF SKILLED WORKERS TO BI		10.2. NUMBER OF UNSKILLED	O WORKERS TO BE
EMPLOYED IN 2015	0	EMPLOYED IN 2015	0

	REF: 163
	AGENCY CODE NUMBER
	40
PROGRAMME	RANK SCORE SECTOR CODE NUMBER
404 - Primary Education	1 180
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
School Furniture and Equipment	Critical 1-10
	National
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
MINISTRY OF EDUCATION	New From 01-Sep-15
	To 31-Dec-15
7. DESCRIPTION OF PROJECT	
The project includes purchase of furniture and equipment for	r primary schools including One Mile Primary School.
8. BENEFITS OF PROJECT	
Improved facilities and accommodation.	
	ODENT DEFORE 2045
, ,	SPENT BEFORE 2015 9.3. AMOUNT BUDGETED FOREIGN LOCAL FOR 2015
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT \$ 9.1. TOTAL PROJECT COST TOTAL 60.500 0.000	SPENT BEFORE 2015 9.3. AMOUNT BUDGETED FOREIGN LOCAL FOR 2015 0.000 0.000 60.500
9.1. TOTAL PROJECT COST TOTAL 60.500 0.000	FOREIGN LOCAL FOR 2015 0.000 0.000 60.500
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL FOR 2015 0.000 0.000 60.500 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT
9.1. TOTAL PROJECT COST 60.500 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY TOTAL 0.000 9.5 2015 DIRECT EXPENDITURE EXPENDITURE EXECUTING AGENCY EXECUTING AGENCY	FOREIGN LOCAL FOR 2015 0.000 0.000 60.500 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT E BY THE BY FOREIGN LOANS TO BE FINANCED BY GENCY GRANTS FOREIGN LOANS/GRANTS
9.1. TOTAL PROJECT COST 60.500 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPENDITURE	FOREIGN LOCAL FOR 2015 0.000 0.000 60.500 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT EBY THE BY FOREIGN LOANS TO BE FINANCED BY
9.1. TOTAL PROJECT COST 60.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE TOTAL 0.000 1.000 1.000 1.000 9.9. 2015 AMOUNT TO BE	FOREIGN LOCAL FOR 2015 0.000
9.1. TOTAL PROJECT COST	FOREIGN LOCAL FOR 2015 0.000
9.1. TOTAL PROJECT COST 60.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE TOTAL 0.000 1.000 1.000 1.000 9.9. 2015 AMOUNT TO BE	FOREIGN LOCAL FOR 2015 0.000
9.1. TOTAL PROJECT COST 60.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 60.500 TOTAL 0.000 EXPENDITURE EXECUTING AGENCY 0.000 9.9. 2015 AMOUNT FINANCED BY GOVERNMENT GOVERNMENT 60.500 60.500	FOREIGN LOCAL FOR 2015 0.000 0.000 60.500 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT E BY THE BY FOREIGN LOANS TO BE FINANCED BY GENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 UNT TO BE 9.10. TOTAL AMOUNT TO CENTRAL BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST 60.500 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT TOTAL FOREIGN 0.000 9.5. 2015 DIRECT EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE FINANCED BY GOVERNMENT GOVERNMENT	FOREIGN LOCAL FOR 2015 0.000
9.1. TOTAL PROJECT COST 60.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 60.500 9.12 SOURCE OF FOREIGN FINANCING	FOREIGN LOCAL FOR 2015 0.000
9.1. TOTAL PROJECT COST 60.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 60.500 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL O.000 9.4. TOTAL EXPENDITURE EXPENDITURE EXPENDITURE EXECUTING AGENCY 9.9. 2015 AMOUNT FINANCED BY GOVERNMENT GOVERNMENT FINANCED BY GOVERNMENT TOTAL O.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL	FOREIGN LOCAL FOR 2015 0.000
9.1. TOTAL PROJECT COST 60.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 60.500 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. GOVERNMENT 60.500 9.15. TOTAL AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.16. SOURCE TOT NO.000	FOREIGN LOCAL FOR 2015 0.000
9.1. TOTAL PROJECT COST	FOREIGN
9.1. TOTAL PROJECT COST	FOREIGN LOCAL FOR 2015 0.000
9.1. TOTAL PROJECT COST	FOREIGN LOCAL FOR 2015 0.000

^{*} Contract Work

				REF:	164
				AGENCY CODE	NUMBER
				[40
				l	
PROGRAMME	RAN	NK SCOF	RE.	SECTOR CODE	NUMBER
405 - Secondary Education		1 18			11
				L	
1. PROJECT TITLE	2. CLASS	IFICATION	3. RE0	GION	
Secondary Schools		Critical	1 -		
			Nat	tional	
4. EXECUTING AGENCY	5. STATU	e	6	PLANNED DURATIC	MNI
MINISTRY OF EDUCATION	5. STATO	3	0.		01-Sep-15
MINISTRY OF EDUCATION	INGW			To	31-Dec-16
7. DESCRIPTION OF PROJECT					
The project includes:					
 Payment of retention. Completion of construction of Kato Secondary Sch 	ool Complex and Zeebi	urg Secondary Sch	ool.		
3. Completion of rehabilitation of St. Roses High and				and Vreed-en-Hoop S	Secondary
science laboratories. 4. Completion of extension of St.Ignatius, West Deme	erara Mahdia and Aish	alton secondary so	hools		
5. Construction of science laboratory and classrooms	at St. Winefride Secon		110013.		
6. Provision for ground - North Ruimveldt Multilateral.7. Provision for consultancy.					
<u> </u>					
8. BENEFITS OF PROJECT					
Improved facilities and accommodation for students.					
(. ,	OUNT SPENT BEFORE			MOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL		LOCAL	FC	OR 2015	
281.758 0.000	0.000	0.000		223.758	
9.4. TOTAL DIRECT 9.5 2015	DIRECT FOREIGN	9.6 TOTAL FI	NANCING	9.7 2015 AMOUNT	-
FOREIGN EXPENDITURE BY EXPEND	ITURE BY THE	BY FOREIGN	LOANS	TO BE FINANCED	BY
THE EXECUTING AGENCY EXECUT	ING AGENCY	GRANTS		FOREIGN LOANS/	GRANTS
0.000	0.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 201	5 AMOUNT TO BE	9.10. TOTAL	AMOUNT TO	9.11. 2015 AMOUN	IT
FINANCED BY CENTRAL FINANCE	ED BY CENTRAL	BE FINANCE	BY OTHER	TO BE FINANCED	BY
GOVERNMENT GOVERN	NMENT	LOCAL AGEN	CIES	OTHER LOCAL AG	SENCIES
281.758	23.758	0.000		0.000	
0.12 SOLIDOE OF FOREIGN FINANCING					
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2013	2013	2014	2015
Nil	0.000	0.000	0.000	0.000	0.000
			-		
9.13. AMOUNT FINANCED BY CENTRAL GOVERN		9.14. SOURCES C	•	OVERNMENT)	
PRE 2013 2013 20)14	FINANCING IN 201	4		
	0.000	NI			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1 NUMBER OF SVILLER MORKERS TO BE		10.2 NUMBER OF	LINGKILLED WO	DVEDS TO DE	
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 2015		10.2. NUMBER OF		RKERS TO BE	

^{*} Contract Work

					REF: 165
				AGE	NCY CODE NUMBER
					40
PROGRAMME		RANK	SCORE	SEC	TOR CODE NUMBER
405 - Secondary Education		1	180		11
1. PROJECT TITLE	:	2. CLASSIFICATIO	N	3. REGION	
President's College		Critical		4	
				Demerara/M	ahaica
4. EXECUTING AGENCY		5. STATUS		6 PLANNEI	D DURATION
MINISTRY OF EDUCATION	1	New		From	01-Sep-15
				To	31-Dec-16
				•	<u> </u>
7. DESCRIPTION OF PROJECT					
The project includes: 1. Provision for playfield and water supply:	system				
2. Rehabilitation of washroom and dormitor	ries.				
3. Purchase of freezer, chairs, desks, filing	cabinets, printer, air co	enditioning unit and v	washing machine.		
8. BENEFITS OF PROJECT					
Improved operational efficiency and accom	modation.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN	T BEFORE 2015	g	.3. AMOUNT BI	JDGETED
9.1. TOTAL PROJECT COST	TOTAL FO	REIGN LOC	AL	FOR 2015	
28.653	0.000	0.000	000		13.468
9.4. TOTAL DIRECT	9.5 2015 DIRECT FC	DRFIGN 96	TOTAL FINANCING	97 201	5 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY T		OREIGN LOANS		FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENC	Y GRA	NTS	FOREIG	ON LOANS/GRANTS
0.000	0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT	ΓΟ BE 9.10.	TOTAL AMOUNT T	O 9.11. 20	015 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENT		INANCED BY OTHE		FINANCED BY
GOVERNMENT	GOVERNMENT	LOC	AL AGENCIES	OTHER	LOCAL AGENCIES
28.653	13.468		0.000		0.000
0.12 SOLIBOE OF FOREIGN FINANCING					<u> </u>
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2	2013 20	13 20	114 2015
Nil	0.000	0.00		0.0	0.000
				' '	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		URCES OF LOCAL (NON GOVERNM	IENT)
PRE 2013 2013	2014		NG IN 2014		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO					
10.1. NUMBER OF SKILLED WORKERS		10.2 NII	MBER OF UNSKILLE	D WORKEDS T	O RE
	T			יף איסועובעט ו	*
EMPLOYED IN 2015		EWPLOY	ED IN 2015		

^{*} Contract Work

					REF: 166
				AGENC	Y CODE NUMBER
					40
PROGRAMME	RA	NIK	SCORE	SECTO	R CODE NUMBER
405 - Secondary Education		1	180		11
Too Goodinary Education		<u> </u>	100		
1. PROJECT TITLE	2. CLASS	SIFICATION		3. REGION	
Furniture and Equipment		Critical		4	
				Demerara/Maha	aica
4. EXECUTING AGENCY	5. STATU	ıs		6. PLANNED D	NIBATION
MINISTRY OF EDUCATION	J. STATE		\neg	From	01-Sep-15
	[1.6.1			То	31-Dec-15
7. DESCRIPTION OF PROJECT					
The project includes purchase of desks, chairs, compute	ers, printers and filin	g cabinets.			
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	NT SPENT BEFOR	E 2015	9	3. AMOUNT BUD	GETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	<u> </u>	FOR 2015	
1.000 0.000	0.000	0.00	00	1.0	000
9.4. TOTAL DIRECT 9.5 2015 D	IRECT FOREIGN	9.6 TO	TAL FINANCING	9.7 2015	AMOUNT
FOREIGN EXPENDITURE BY EXPENDIT	JRE BY THE	BY FO	REIGN LOANS	TO BE FIN	IANCED BY
THE EXECUTING AGENCY EXECUTING		GRANT	rs	FOREIGN	LOANS/GRANTS
0.000	00		0.000	0.0	000
9.8. TOTAL AMOUNT TO BE 9.9. 2015 A	MOUNT TO BE	9.10. T	OTAL AMOUNT T	O 9.11. 2015	AMOUNT
	BY CENTRAL		ANCED BY OTHER		IANCED BY
GOVERNMENT GOVERNM		LOCAL	AGENCIES		DCAL AGENCIES
1.000	00		0.000	0.0	000
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 201	13 201	13 2014	2015
Nil	0.000	0.000	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	:NT	9 14 SOUE	RCES OF LOCAL (NON GOVERNMEN	NT)
		FINANCING	,		,
PRE 2013 2014		Nil			
0.000 0.000 0.00	00				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUME	BER OF UNSKILLE	D WORKERS TO I	BE
EMPLOYED IN 2015	0	EMPLOYED	IN 2015		0

			REF: 167
			AGENCY CODE NUMBER
			40
PROGRAMME	R/	ANK SCORE	SECTOR CODE NUMBER
405 - Secondary Education		1 180	11
,			
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
School Furniture and Equipment		Critical	1-10
			National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF EDUCATION	New		From 01-Sep-15
			To 31-Dec-16
7. DESCRIPTION OF PROJECT	aguinment for information to	ahaalaay laharatariaa araati	and instruction control and according
The project includes purchase of furniture and schools including Kato, Zeeburg and West Der		cnnology laboratories, practic	cal instruction centres and secondary
a DENIETIE OF PROJECT			
BENEFITS OF PROJECT Improved facilities and accommodation.			
improved racinites and accommodation.			
9. PROJECT FINANCING (G\$ Million) 9.2	2. AMOUNT SPENT BEFOR	RE 2015	9.3. AMOUNT BUDGETED
	TOTAL FOREIGN	LOCAL	FOR 2015
235.500	0.000 0.000	0.000	134.500
O.A. TOTAL PURSOT	- 0045 DIDEOT FODEION	O C TOTAL FINIANCIN	0.7.0045 AMOUNT
	5 2015 DIRECT FOREIGN (PENDITURE BY THE	9.6 TOTAL FINANCIN BY FOREIGN LOANS	G 9.7 2015 AMOUNT TO BE FINANCED BY
	(ECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9	9. 2015 AMOUNT TO BE	9.10. TOTAL AMOUN	T TO 9.11. 2015 AMOUNT
	NANCED BY CENTRAL	BE FINANCED BY OT	
GOVERNMENT GO	OVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
235.500	134.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2013	2013 2014 2015
Nil	0.000	0.000	0.000 0.000
0.13 AMOUNT FINANCED BY CENTRAL CO	N/EDNMENT	0.14 SOURCES OF LOCA	L (NON COVERNMENT)
9.13. AMOUNT FINANCED BY CENTRAL GC	V LIVININEIN I	9.14. SOURCES OF LOCA FINANCING IN 2014	L (INOIN GOVERINIVIENT)
PRE 2013 2013	2014	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJECT	СТ		
10.1. NUMBER OF SKILLED WORKERS TO	BE	10.2. NUMBER OF UNSKI	LLED WORKERS TO BE
EMPLOYED IN 2015	*	EMPLOYED IN 2015	*

^{*} Contract Work

					REF: 168
				AGENC	Y CODE NUMBER
					40
PROGRAMIE	5.4	NUZ	20005	SECTO	R CODE NUMBER
PROGRAMME	RA	NK 1	SCORE		11
405 - Secondary Education	┙	!	180		
1. PROJECT TITLE	2. CLASS	SIFICATION	3	3. REGION	
Secondary Education Improvement Project	¬ —	Critical		3 & 4	
,				Essequibo Islan	ids/West
				Demerara, Dem	erara/Mahaica
	_				
4. EXECUTING AGENCY	5. STATU	JS		6. PLANNED D	URATION
MINISTRY OF EDUCATION	On-go	ing		From	01-Jan-14
				То	31-Dec-20
	_				
7. DESCRIPTION OF PROJECT					
The project entails: 1. Construction of secondary schools.					
Strengthening capacity of secondary school Mathematics	s teachers.				
3. Institutional strengthening.					
8. BENEFITS OF PROJECT					
1. Improved facilities.					
2. Improved education and training.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFOR	E 2015	a	3. AMOUNT BUD	GETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2015	OLILD
2,080.000 2.888	2.888	0.00			968
2,000.000	2.000	0.00	00	39.	900
9.4. TOTAL DIRECT 9.5 2015 DIRE	CT FOREIGN	9.6 TC	TAL FINANCING	9.7 2015	AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE	E BY THE	BY FO	REIGN LOANS	TO BE FIN	IANCED BY
THE EXECUTING AGENCY EXECUTING A	GENCY	GRAN		-	LOANS/GRANTS
0.000		2	,080.000	39.	968
9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMO	OUNT TO BE	9.10. 7	TOTAL AMOUNT TO	9.11. 2015	AMOUNT
FINANCED BY CENTRAL FINANCED BY			ANCED BY OTHER		IANCED BY
GOVERNMENT GOVERNMENT	Г	LOCAL	. AGENCIES	OTHER LO	OCAL AGENCIES
0.000			0.000	0.0	000
9.12 SOURCE OF FOREIGN FINANCING					
	TAL	PRE 20°	13 201	3 2014	2015
	0.000	0.000	0.00	0 2.888	39.968
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			RCES OF LOCAL (N	ION GOVERNMEN	NT)
PRE 2013 2013 2014		FINANCING	S IN 2014		
0.000 0.000 0.000	\neg	Nil			
	_				
10. EMPLOYMENT IMPACT OF THE PROJECT		400	DED OF UNIOW : =	D WORKES TO T	DE
10.1. NUMBER OF SKILLED WORKERS TO BE			BER OF UNSKILLE	D WORKERS TO E	5E
EMPLOYED IN 2015		EMPLOYED) IN 2015		لــــــا

^{*} Contract Work

			REF: 169
			AGENCY CODE NUMBER
			40
PROOF AND T	5.4	NIK 000DE	SECTOR CODE NUMBER
PROGRAMME 406 - Post Secondary/Tertiary Education	KA	NK SCORE 1 180	11
400 - Post Secondary/Tertiary Education		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION 3	. REGION
Craft Production and Design		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STATU	JS	6. PLANNED DURATION
MINISTRY OF EDUCATION	New		From 01-Sep-15
			To 31-Dec-16
7. DESCRIPTION OF PROJECT			
The project entails extension of building.			
8. BENEFITS OF PROJECT			
Improved accommodation.			
* * * * * * * * * * * * * * * * * * * *	.2. AMOUNT SPENT BEFOR		3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2015
2.000	0.000 0.000	0.000	1.750
9.4. TOTAL DIRECT 9.	.5 2015 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2015 AMOUNT
	XPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY E	XECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9	.9. 2015 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2015 AMOUNT
	INANCED BY CENTRAL	BE FINANCED BY OTHER	
	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
2.000	1.750	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 0040 0046	0044
SOURCE	TOTAL	PRE 2013 2013	
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURCES OF LOCAL (N	ON GOVERNMENT)
		FINANCING IN 2014	
PRE 2013 2013	2014	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJE	ECT		
10.1. NUMBER OF SKILLED WORKERS TO	BE	10.2. NUMBER OF UNSKILLED) WORKERS TO BE
EMPLOYED IN 2015	*	EMPLOYED IN 2015	*

^{*} Contract Work

				REF:	170
				AGENCY CODE	NUMBER
					40
PROGRAMME	D/	NK	SCORE	SECTOR CODE	NUMBER
406 - Post Secondary/Tertiary Education		1	180		11
The state of the s					
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Kuru Kuru Co-op College		Critical		4	
				Demerara/Mahaica	
4. EXECUTING AGENCY	5. STAT	JS		6. PLANNED DURATIO	ON
MINISTRY OF EDUCATION	New		\neg	From	01-Sep-15
				То	31-Dec-16
7. DESCRIPTION OF PROJECT					
The project entails rehabilitation of building.					
8. BENEFITS OF PROJECT					
Improved facilities.					
9. PROJECT FINANCING (G\$ Million) 9.2. AM	OUNT SPENT BEFOR	RE 2015	9.3	8. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL		LOCAL		FOR 2015	
5.000 0.000	0.000	0.00	0	2.250	
9.4. TOTAL DIRECT 9.5 2019	5 DIRECT FOREIGN	0.6. TO	TAL FINANCING	0.7. 2015 AMOUNT	
	DITURE BY THE		REIGN LOANS	9.7 2015 AMOUNT TO BE FINANCED	
	TING AGENCY	GRANT		FOREIGN LOANS/	
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 201	5 AMOUNT TO BE	9.10. T	OTAL AMOUNT TO	9.11. 2015 AMOUN	ΙΤ
FINANCED BY CENTRAL FINANCE	ED BY CENTRAL	BE FINA	ANCED BY OTHER	TO BE FINANCED	BY
GOVERNMENT GOVERI	NMENT	LOCAL	AGENCIES	OTHER LOCAL AG	SENCIES
5.000	2.250		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 201	3 2013	2014	2015
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	IMENT	9.14. SOUR	CES OF LOCAL (N	ON GOVERNMENT)	
		FINANCING	`	,	
	014	Nil			
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMB	BER OF UNSKILLED	WORKERS TO BE	ı
EMPLOYED IN 2015	*	EMPLOYED	IN 2015	*	

^{*} Contract Work

				REF:	171
				AGENCY COD	E NUMBER
					40
PROGRAMME	RAI	NK SC	ORE	SECTOR CODI	E NUMBER
406 - Post Secondary/Tertiary Education			180		11
100 1 000 0000 natry 10 mary Education			100		
1. PROJECT TITLE	2. CLASS	SIFICATION	3.	REGION	
Adult Education Association		Critical	ı	4	
				Demerara/Mahaica	
4. EXECUTING AGENCY	5. STATU	IS		6. PLANNED DURATION	ΩN
MINISTRY OF EDUCATION	J. STATO	7.5		From	01-Sep-15
	1			To	31-Dec-15
7. DESCRIPTION OF PROJECT					
The project entails purchase of desks and chairs.					
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMO	UNT SPENT BEFOR	E 2015	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	-	FOR 2015	
0.500 0.000	0.000	0.000]	0.500	
9.4. TOTAL DIRECT 9.5 2015	DIRECT FOREIGN	9.6 TOTAL	FINANCING	9.7 2015 AMOUN	Т
FOREIGN EXPENDITURE BY EXPENDITURE	TURE BY THE	BY FOREIG	N LOANS	TO BE FINANCED	BY
	NG AGENCY	GRANTS		FOREIGN LOANS	/GRANTS
0.000	.000	0.00	00	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2015	AMOUNT TO BE	9.10. TOTA	L AMOUNT TO	9.11. 2015 AMOU	NT
	D BY CENTRAL		ED BY OTHER	TO BE FINANCED	
GOVERNMENT GOVERNI		LOCAL AGE		OTHER LOCAL A	GENCIES
0.500	.500	0.00	00	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2013	2013	2014	2015
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	/FNT	9 14 SOURCES	S OF LOCAL (NO	N GOVERNMENT)	
		FINANCING IN 2	•		
PRE 2013 2013 201		Nil			
0.000 0.000 0.0	000				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER	OF UNSKILLED \	WORKERS TO BE	_
EMPLOYED IN 2015	0	EMPLOYED IN 2	2015	0	

			REF: 172
			AGENCY CODE NUMBER
			40
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
406 - Post Secondary/Tertiary Education		ANK SCORE 1 180	11
1 ost occordary/ remary Education		1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
University of Guyana - Turkeyen		Critical	4
			Demerara/Mahaica
4. EVECUTING AGENOV	5 0747		O DI ANNED DUDATION
4. EXECUTING AGENCY MINISTRY OF EDUCATION	5. STAT	08	6. PLANNED DURATION
WINISTRY OF EDUCATION	INEW		From 01-Sep-15 To 31-Dec-16
			01 200 10
7. DESCRIPTION OF PROJECT			
The project entails:			
 Payment of retention. Construction of buildings - Administration a 	nd lecture theatre		
Rehabilitation of sewerage system.	ina lociaro iriodiro.		
Provision for electrical works.			
8. BENEFITS OF PROJECT			
Improved operational efficiency and accommo	odation.		
9. PROJECT FINANCING (G\$ Million) 9	.2. AMOUNT SPENT BEFOR	RE 2015	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2015
144.499	0.000 0.000	0.000	36.245
9.4. TOTAL DIRECT 9	.5 2015 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2015 AMOUNT
	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9	.9. 2015 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2015 AMOUNT
	INANCED BY CENTRAL	BE FINANCED BY OTH	
	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
144.499	36.245	0.000	0.000
0.40.00UDOE OF FORFION FINANCINO			
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2013 2	013 2014 2015
Nil	0.000		000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOURCES OF LOCAL	. (NON GOVERNMENT)
PRE 2013 2013	2014	FINANCING IN 2014	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJE			
10. EMPLOYMENT IMPACT OF THE PROJECT		10.2. NUMBER OF UNSKILI	ED WORKERS TO BE
EMPLOYED IN 2015	* DE	EMPLOYED IN 2015	* *
LIVII LOTED IIV 2013		LIVII LOTED IN 2013	

^{*} Contract Work

			REF: 173
			AGENCY CODE NUMBER
			40
DDOCDAMME	D./	NK SCORE	SECTOR CODE NUMBER
PROGRAMME 406 - Post Secondary/Tertiary Education		NK SCORE 1 180	11
1 03t Octonidary/Tertiary Education		1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
University of Guyana - Berbice		Critical	6
			East Berbice/Corentyne
4. EXECUTING AGENCY	5. STATI	IS	6. PLANNED DURATION
MINISTRY OF EDUCATION	New		From 01-Sep-15
			To 31-Dec-16
7. DESCRIPTION OF PROJECT			
The project entails: 1. Provision for electrical works.			
Purchase of library books.			
8. BENEFITS OF PROJECT			
Improved operational efficiency and facilities.			
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	RE 2015	9.3. AMOUNT BUDGETED
	TAL FOREIGN	LOCAL	FOR 2015
22.000 0.	.000 0.000	0.000	8.000
a 4 TOTAL PIPEOT	2045 DIDEOT FOREIGN	0.0. TOTAL FINANCINI	0.7.0045.4404.04
	2015 DIRECT FOREIGN ENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	G 9.7 2015 AMOUNT TO BE FINANCED BY
	CUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9.	2015 AMOUNT TO BE	9.10. TOTAL AMOUNT	T TO 9.11. 2015 AMOUNT
	NCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT GOV	ERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
22.000	8.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2013	2013 2014 2015
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	EDNIMENT	9.14. SOURCES OF LOCA	(NON GOVERNMENT)
9.13. AMOUNT FINANCED BY CENTRAL GOVE	.KNIVILIVI	FINANCING IN 2014	E (NON GOVERNMENT)
PRE 2013 2013	2014	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE	<u></u>	10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2015	*	EMPLOYED IN 2015	*

^{*} Contract Work

			REF: 174
			AGENCY CODE NUMBER
			40
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
406 - Post Secondary/Tertiary Education		ANK SCORE 1 180	11
400 - 1 Ost Geoffdary/Tertiary Eddcation		1 100	
1. PROJECT TITLE	2. CLAS	SSIFICATION 3.	REGION
Youth Centres		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF EDUCATION	New		From 01-Sep-15
			To 31-Dec-16
7 DESCRIPTION OF PROJECT			
7. DESCRIPTION OF PROJECT The project includes:			
Construction of building - Sophia Training	g Centre.		
2. Purchase of fire extinguishers, truck, gen	erator, beds and chairs.		
8. BENEFITS OF PROJECT			
Improved transportation, operational efficier	ncy and accommodation.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2015 9.3	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2015
26.910	0.000 0.000	0.000	17.610
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2015 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2015 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
26.910	17.610	0.000	0.000
0.40.001/005.05.5005/001/501/401/001/10			
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2013 2013	2014 2015
Nil	0.000	0.000 0.000	
	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (NO	ON GOVERNMENT)
PRE 2013 2013	2014	FINANCING IN 2014	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO		40.0 NUMBER OF	WORKERO TO SE
10.1. NUMBER OF SKILLED WORKERS T	O RE	10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2015	L*_	EMPLOYED IN 2015	*

^{*} Contract Work

				REF	: 175
				AGENCY COL	DE NUMBER
					40
PROGRAMME	RAN	K 800	ORE	SECTOR COL	DE NUMBER
406 - Post Secondary/Tertiary Education			80 BO		11
100 1 out occordary rottary Education			<u> </u>		
1. PROJECT TITLE	2. CLASSI	FICATION	3.	REGION	
Furniture and Equipment		Critical		4	<u>l</u>
				Demerara/Mahaica	
4. EXECUTING AGENCY	5. STATUS	2		6. PLANNED DURAT	ION
MINISTRY OF EDUCATION	J. STATOS New	,		From	01-Sep-15
	1.0			То	31-Dec-15
7. DESCRIPTION OF PROJECT					
The project entails purchase of scanner, projector, chair	s and desks.				
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	NT SPENT BEFORE	2015	9.3.	AMOUNT BUDGETER)
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2015	
0.700 0.000	0.000	0.000		0.700	
9.4. TOTAL DIRECT 9.5 2015 D	IRECT FOREIGN	9.6 TOTAL	FINANCING	9.7 2015 AMOU	NT
FOREIGN EXPENDITURE BY EXPENDIT	URE BY THE	BY FOREIGI	N LOANS	TO BE FINANCE	D BY
THE EXECUTING AGENCY EXECUTIN		GRANTS		FOREIGN LOAN	S/GRANTS
0.000	000	0.00	0	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2015 A	AMOUNT TO BE	9.10. TOTA	L AMOUNT TO	9.11. 2015 AMOL	JNT
	BY CENTRAL		ED BY OTHER	TO BE FINANCE	
GOVERNMENT GOVERNM		LOCAL AGE		OTHER LOCAL	AGENCIES
0.700	00	0.00	0	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2013	2013	2014	2015
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	NT 9	14 SOURCES	OF LOCAL (NO	N GOVERNMENT)	
	F	FINANCING IN 2	,	· - · · · · · · · · · · · · · · · ·	
PRE 2013 2014	F	Vil			
0.000 0.000 0.00	00				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE	1	10.2. NUMBER (OF UNSKILLED	WORKERS TO BE	

			REF: 176
			AGENCY CODE NUMBER
			40
PROCEAMAGE	D.4	NIK COODE	SECTOR CODE NUMBER
PROGRAMME 406 - Post Secondary/Tertiary Education	RA	NK SCORE	11
400 - FOSt Secondary/Tertiary Education		100	
1. PROJECT TITLE	2. CLAS	SIFICATION 3.	REGION
New Amsterdam Technical Institute		Critical	6
			East Berbice/Corentyne
4. EXECUTING AGENCY	5. STATU	JS	6. PLANNED DURATION
MINISTRY OF EDUCATION	New		From 01-Sep-15
			To 31-Dec-16
7. DESCRIPTION OF PROJECT			
The project includes:	huildinga		
 Provision for roof - workshop and academic Purchase of equipment for workshops. 	buildings.		
8. BENEFITS OF PROJECT			
Improved training facilities.			
9 PPO JECT FINANCING (G\$ Million) 9.3	2. AMOUNT SPENT BEFOR	DE 2015	B. AMOUNT BUDGETED
,			
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2015 12.000
19.750	0.000	0.000	12.000
9.4. TOTAL DIRECT 9.5	5 2015 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2015 AMOUNT
FOREIGN EXPENDITURE BY EX	(PENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EX	(ECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9	9. 2015 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2015 AMOUNT
FINANCED BY CENTRAL FIR	NANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT GO	OVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
19.750	12.000	0.000	0.000
0.42 COLIDOR OF FOREIGN FINANCING			
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2013 2013	3 2014 2015
Nil	0.000	0.000 0.000	
9.13. AMOUNT FINANCED BY CENTRAL GO	VERNMENT	9.14. SOURCES OF LOCAL (N	ON GOVERNMENT)
PRE 2013 2013	2014	FINANCING IN 2014	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJEC			
10.1. NUMBER OF SKILLED WORKERS TO I	BE	10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2015	_ * _	EMPLOYED IN 2015	*

^{*} Contract Work

					REF: 177
				AGE	NCY CODE NUMBER
					40
PROGRAMME	ь	ANK	SCORE	SEC	TOR CODE NUMBER
406 - Post Secondary/Tertiary Education		1	180		11
Tost occordary/Tertiary Education			100		
1. PROJECT TITLE	2. CLAS	SIFICATION		3. REGION	
Government Technical Institute		Critical		2 - 6	
				National	
4. EXECUTING AGENCY	5. STAT	US	_	i	D DURATION
MINISTRY OF EDUCATION	New			From To	01-Sep-15 31-Dec-16
				10	31-Dec-16
7. DESCRIPTION OF PROJECT					
The project includes:					
Payment of retention.	-f finlt				
2. Provision for driveway, ceiling, roof and purchase Georgetown Technical Institute.	of fire alarm system, e	quipment, toois	s and machinery r	or laboratories a	na worksnops -
3. Extension of workshop and purchase of fire alarm					
 Construction of driveway and purchase of risogra Purchase of extractor fans, fire extinguishers and 					ite.
6. Purchase of smoke detectors, fire extinguishers a					
8. BENEFITS OF PROJECT					
Improved accommodation and training facilities.					
Enhanced training.					
9. PROJECT FINANCING (G\$ Million) 9.2. AM	MOUNT SPENT BEFO	DE 2015	C	9.3. AMOUNT B	UDGETED
9.1. TOTAL PROJECT COST TOTAL		LOCAL	Š	FOR 2015	ODOLILD
45.225 0.00		0.000)		33.475
40.220	0.000	0.000	/		00.470
9.4. TOTAL DIRECT 9.5 20°	15 DIRECT FOREIGN	9.6 TO	TAL FINANCING		15 AMOUNT
	IDITURE BY THE		EIGN LOANS		FINANCED BY
THE EXECUTING AGENCY EXECU	JTING AGENCY 0.000	GRANT	0.000	FOREIG	GN LOANS/GRANTS 0.000
0.000	0.000		0.000		0.000
	15 AMOUNT TO BE	9.10. TO	OTAL AMOUNT T	O 9.11. 20	015 AMOUNT
	CED BY CENTRAL		ANCED BY OTHE		FINANCED BY
GOVERNMENT GOVER	RNMENT		AGENCIES	OTHER	LOCAL AGENCIES
45.225	33.475		0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2013	3 20	13 20)14 2015
Nil	0.000	0.000	0.0	00 0.	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	NMENT	9 14 SOUR	CES OF LOCAL (NON GOVERNI	/ENT)
		FINANCING	,	, 1011 00 1 = 1111	,
	2014	Nil	==::		1
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMB	ER OF UNSKILLE	ED WORKERS T	O BE
EMPLOYED IN 2015	*	EMPLOYED	IN 2015		*

^{*} Contract Work

			REF: 178
			AGENCY CODE NUMBER
			40
DDOODAMME	D	ANK COOPE	SECTOR CODE NUMBER
PROGRAMME 406 - Post Secondary/Tertiary Education	K/	ANK SCORE 1 180	11
400 - 1 Ost Gecondary/Tertiary Education		1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION 3	. REGION
Guyana Industrial Training Centre		Critical	4
			Demerara/Mahaica
4 EVECUTING ACENOV	5 OTAT	110	C. DI ANNED DI DATIONI
4. EXECUTING AGENCY MINISTRY OF EDUCATION	5. STAT		6. PLANNED DURATION From 01-Sep-15
WINISTRY OF EDUCATION	New		From 01-Sep-15 To 31-Dec-15
			0. 500 .0
7. DESCRIPTION OF PROJECT			
The project entails purchase of photocopier,	fire extinguishers and air cond	litioning units.	
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOI	RE 2015 9.	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2015
2.050	0.000 0.000	0.000	2.050
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2015 AMOUNT
	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2015 AMOUNT
	FINANCED BY CENTRAL	BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
2.050	2.050	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2013 2013	3 2014 2015
Nil	0.000	0.000 0.000	0.000 0.000
0.40 AMOUNT FINANCED BY CENTRAL C	OVEDNIMENT.	0.44 00110050 051 0041 (4)	ION COVERNMENT
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOURCES OF LOCAL (N	ON GOVERNMENT)
PRE 2013 2013	2014	FINANCING IN 2014	
0.000 0.000	0.000	INII	
10. EMPLOYMENT IMPACT OF THE PROJ	ECT		
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKILLED	O WORKERS TO BE
EMPLOYED IN 2015	0	EMPLOYED IN 2015	0

			REF: 179
			AGENCY CODE NUMBER
			40
PROGRAMME	D.A	NK SCORE	SECTOR CODE NUMBER
406 - Post Secondary/Tertiary Education		1 180	11
Too Tool Coolings (Total of Lands and Lands an			
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Carnegie School of Home Economics		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STATI	JS	6. PLANNED DURATION
MINISTRY OF EDUCATION	New		From 01-Sep-15
			To 31-Dec-15
			· · · · · · · · · · · · · · · · · · ·
7. DESCRIPTION OF PROJECT			
The project includes purchase of sewing machine	es, filing cabinets, cupboar	ds, chairs, beverage dispense	rs, tables and ovens.
a principle of project			
BENEFITS OF PROJECT Enhanced training and operational efficiency.			
Enhanced training and operational enhancing.			
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	RE 2015	9.3. AMOUNT BUDGETED
	TAL FOREIGN	LOCAL	FOR 2015
	0.000	0.000	4.000
	2015 DIRECT FOREIGN ENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2015 AMOUNT TO BE FINANCED BY
	CUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9.	2015 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2015 AMOUNT
	ANCED BY CENTRAL	BE FINANCED BY OTH	
	/ERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
4.000	4.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE SOURCE OF TOKEIGHT INANCING	TOTAL	PRE 2013 2	013 2014 2015
Nil	0.000	0.000	0.000 0.000
0.42 AMOUNT FINANCED BY CENTRAL COV		0.44 . COURCES OF LOCAL	(NON COVERNMENT)
9.13. AMOUNT FINANCED BY CENTRAL GOVI	EKNIVIENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2013 2013	2014	FINANCING IN 2014	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJECT	Г		
10.1. NUMBER OF SKILLED WORKERS TO BE	.	10.2. NUMBER OF UNSKILL	LED WORKERS TO BE
EMPLOYED IN 2015	0	EMPLOYED IN 2015	0

				REF:	180
				AGENCY CODE	NUMBER
					40
PROGRAMME	1	RANK SCOF	RF.	SECTOR CODE	NUMBER
406 - Post Secondary/Tertiary Education	 i	1 18			11
1. PROJECT TITLE		SSIFICATION	3. RE	GION	
UG - Science and Technology Support Proj	ect	Critical	4	marara/Mahaisa	
	-		De	merara/Mahaica	
4. EXECUTING AGENCY	5. STA	TUS	6.	PLANNED DURATIO	ON
MINISTRY OF EDUCATION	On-	-going		From	01-Jan-12
		_		То	31-Dec-17
7. DESCRIPTION OF PROJECT					
The project entails provision for:	_				
1. Education quality improvement - curricula					
 Infrastructure rehabilitation, equipping of Institutional capacity building. 	science laboratories, drainage	e, internet network and	ı multimedia equipi	ment.	
8. BENEFITS OF PROJECT					
Improved educational delivery.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORE 2015	9.3. AN	MOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		F	OR 2015	
2,070.500	162.189 159.760	2.429	L	318.905	
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOREIGN	9.6 TOTAL FI	NANCING	9.7 2015 AMOUN	Г
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN	LOANS	TO BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	20	FOREIGN LOANS	GRANTS
0.000	0.000	2,050.00	10	313.905	
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO BE	9.10. TOTAL		9.11. 2015 AMOUN	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCEI LOCAL AGEN		TO BE FINANCED OTHER LOCAL AC	
20.500	5.000	0.000		0.000	DENOILS
20.000	0.000	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 2042	2042	2014	2015
SOURCE IDA	2.050.000	PRE 2013 0.000	2013 35.244	124.516	2015 313.905
	2,000.000	0.000	00.211	121.010	010.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES C	•	GOVERNMENT)	
PRE 2013 2013	2014	FINANCING IN 201	14		
0.000 0.000	2.429	Nil			
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF	F UNSKILLED WO	RKERS TO BE	
EMPLOYED IN 2015	*	EMPLOYED IN 20°		*	
				-	•

^{*} Contract Work

			F	REF: 181
			AGENCY	CODE NUMBER
				40
PROGRAMME	R	ANK SCORE	SECTOR	CODE NUMBER
406 - Post Secondary/Tertiary Education		1 180		11
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Technical/Vocational Project II		Critical	Domororo (Mahais	<u> </u>
			Demerara /Mahaid	ia
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DU	RATION
MINISTRY OF EDUCATION	New		From	01-Jan-15
			То	31-Dec-18
7. DESCRIPTION OF PROJECT				
The project entails provision for development	of technical and vocational tr	aining programme		
The project emails providented development	or toormour and roomionar in	aning programmer		
8. BENEFITS OF PROJECT				
Enhanced training and services.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2015	9.3. AMOUNT BUDGE	TED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2015	<u>_</u>
1,456.000	0.000 0.000	0.000	15.00	00
9.4. TOTAL DIRECT	0.5 2015 DIRECT FOREIGN	9.6 TOTAL FINANC	ING 9.7 2015 AM	OUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOAN	IS TO BE FINAN	NCED BY
	EXECUTING AGENCY	GRANTS		DANS/GRANTS
0.000	0.000	1,456.000	15.00	00
	0.9. 2015 AMOUNT TO BE	9.10. TOTAL AMOU		
	FINANCED BY CENTRAL SOVERNMENT	BE FINANCED BY (LOCAL AGENCIES		NCED BY AL AGENCIES
0.000	0.000	0.000	0.000	
0.000	0.000	0.000	0.00	<u> </u>
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 0040	0040 0044	2045
SOURCE CDB	TOTAL 1,456.000	PRE 2013 0.000	2013 2014 0.000 0.000	2015 15.000
СВВ	1,436.000	0.000	0.000	15.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOURCES OF LO	CAL (NON GOVERNMENT))
PRE 2013 2013	2014	FINANCING IN 2014		
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJI				
10. EMPLOYMENT IMPACT OF THE PROJECT		10.2 NUMBER OF LING	KILLED WORKERS TO BE	
EMPLOYED IN 2015	* T	EMPLOYED IN 2015	T	*

^{*} Contract Work

		REF: 182
	AGEN	ICY CODE NUMBER
		40
PROGRAMME	RANK SCORE SECT	OR CODE NUMBER
406 - Post Secondary/Tertiary Education	1 180	13
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION	
Burrowes School of Arts	Critical 4	haina
	Demerara/Mal	naica
4. EXECUTING AGENCY	5. STATUS 6. PLANNED	DURATION
MINISTRY OF EDUCATION	New From	01-Sep-15
	То	31-Dec-15
7. DESCRIPTION OF PROJECT		
	ds, compressors, printer, workstations, cameras and accessori	ies.
8. BENEFITS OF PROJECT		
Improved operational efficiency.		
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	PENT BEFORE 2015 9.3. AMOUNT BU	DGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL FOR 2015	
	FOREIGN LOCAL FOR 2015	DGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL FOR 2015 0.000 0.000 2	
9.1. TOTAL PROJECT COST 2.325 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPENDITURE	FOREIGN LOCAL FOR 2015 0.000 0.000 2 FOREIGN 9.6 TOTAL FINANCING 9.7 2015 BY THE BY FOREIGN LOANS TO BE FINANCING 10 10 10 10 10 10 10 10 10 10 10 10 10	2.325 5 AMOUNT INANCED BY
9.1. TOTAL PROJECT COST 2.325 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY TOTAL 0.000 9.5 2015 DIRECT EXPENDITURE BY EXPENDITURE BY EXECUTING AGENCY	FOREIGN LOCAL FOR 2015 0.000 0.000 2 FOREIGN 9.6 TOTAL FINANCING 9.7 2015 BY THE BY FOREIGN LOANS TO BE FINANCY GRANTS FOREIGN	2.325 5 AMOUNT INANCED BY N LOANS/GRANTS
9.1. TOTAL PROJECT COST 2.325 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.000 TOTAL 0.000 EXPENDITURE EXECUTING AGENCY 0.000 0.000	FOREIGN LOCAL FOR 2015 0.000 0.000 2 FOREIGN 9.6 TOTAL FINANCING 9.7 2015 Y THE BY FOREIGN LOANS TO BE FINANCY GRANTS FOREIGN 0.000 0.000	2.325 5 AMOUNT INANCED BY
9.1. TOTAL PROJECT COST TOTAL 2.325 0.000 9.4. TOTAL DIRECT 9.5 2015 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMOUNT	FOREIGN LOCAL FOR 2015 0.000	2.325 5 AMOUNT INANCED BY N LOANS/GRANTS 0.000
9.1. TOTAL PROJECT COST 2.325 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL TOTAL 0.000 0.000 9.9. 2015 AMOUNT FINANCED BY CENTRAL	FOREIGN LOCAL FOR 2015 0.000	2.325 5 AMOUNT INANCED BY N LOANS/GRANTS 0.000 15 AMOUNT INANCED BY
9.1. TOTAL PROJECT COST 2.325 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT TOTAL EXPENDITURE EXPENDITURE EXPENDITURE EXECUTING AGENCY 0.000 9.9. 2015 AMOUNT EXECUTION AGENCY FINANCED BY CENTRAL GOVERNMENT GOVERNMENT	FOREIGN LOCAL FOR 2015 0.000	2.325 5 AMOUNT INANCED BY N LOANS/GRANTS 0.000 15 AMOUNT INANCED BY LOCAL AGENCIES
9.1. TOTAL PROJECT COST 2.325 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2.325 TOTAL EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE FINANCED BY GOVERNMENT GOVERNMENT 2.325	FOREIGN LOCAL FOR 2015 0.000	2.325 5 AMOUNT INANCED BY N LOANS/GRANTS 0.000 15 AMOUNT INANCED BY
9.1. TOTAL PROJECT COST 2.325 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2.325 9.12 SOURCE OF FOREIGN FINANCING	FOREIGN	2.325 5 AMOUNT INANCED BY N LOANS/GRANTS 0.000 15 AMOUNT INANCED BY LOCAL AGENCIES 0.000
9.1. TOTAL PROJECT COST 2.325 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2.325 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL TOTAL 0.000 0.000 0.000 0.000 0.000 TOTAL EXPENDITURE EXECUTING AG EXECUTING	FOREIGN	2.325 5 AMOUNT INANCED BY N LOANS/GRANTS 0.000 15 AMOUNT INANCED BY LOCAL AGENCIES 0.000
9.1. TOTAL PROJECT COST 2.325 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2.325 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii TOTAL 9.5 2015 DIRECT EXPENDITURE EXECUTING AGENCY EXECUTING AGENCY FINANCED BY COUNTY EXECUTING AGENCY EXECUTIN	FOREIGN LOCAL FOR 2015 0.000	2.325 5 AMOUNT INANCED BY N LOANS/GRANTS 0.000 15 AMOUNT INANCED BY LOCAL AGENCIES 0.000 14 2015 15 00 0.000
9.1. TOTAL PROJECT COST 2.325 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2.325 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL TOTAL 0.000 0.000 0.000 0.000 0.000 TOTAL EXPENDITURE EXECUTING AG EXECUTING	FOREIGN	2.325 5 AMOUNT INANCED BY N LOANS/GRANTS 0.000 15 AMOUNT INANCED BY LOCAL AGENCIES 0.000 14 2015 15 00 0.000
9.1. TOTAL PROJECT COST 2.325 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2.325 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii TOTAL 9.5 2015 DIRECT EXPENDITURE EXECUTING AGENCY EXECUTING AGENCY FINANCED BY COUNTY EXECUTING AGENCY EXECUTIN	FOREIGN	2.325 5 AMOUNT INANCED BY N LOANS/GRANTS 0.000 15 AMOUNT INANCED BY LOCAL AGENCIES 0.000 14 2015 15 00 0.000
9.1. TOTAL PROJECT COST 2.325 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2.325 9.12 SOURCE OF FOREIGN FINANCING SOURCE Niii 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGN	2.325 5 AMOUNT INANCED BY N LOANS/GRANTS 0.000 15 AMOUNT INANCED BY LOCAL AGENCIES 0.000 14 2015 15 00 0.000
9.1. TOTAL PROJECT COST 2.325 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2.325 9.12 SOURCE OF FOREIGN FINANCING SOURCE NIII 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2013 2013 10.000	FOREIGN	2.325 5 AMOUNT INANCED BY N LOANS/GRANTS 0.000 15 AMOUNT INANCED BY LOCAL AGENCIES 0.000 14 2015 15 00 0.000
9.1. TOTAL PROJECT COST 2.325 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2.325 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2013 2014 0.000 0.000 0.000 0.000 0.000 0.000 0.000 0.000	FOREIGN	2.325 5 AMOUNT INANCED BY N LOANS/GRANTS 0.000 15 AMOUNT INANCED BY LOCAL AGENCIES 0.000 4 2015 00 0.000 ENT)

^{*} Contract Work

			REF: 183
			AGENCY CODE NUMBER
			40
550054445	_		SECTOR CODE NUMBER
PROGRAMME	R.	ANK SCORE	11
406 - Post Secondary/Tertiary Education		1 180	
1. PROJECT TITLE	2. CLAS	SSIFICATION 3	s. REGION
Linden Technical Institute		Critical	10
			Upper Demerara/Upper Berbice
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF EDUCATION	New		From 01-Sep-15
			To 31-Dec-16
7. DESCRIPTION OF PROJECT			
The project entails:			
 Provision for automotive workshop. Purchase of furniture, tools and equipment 	nt.		
8. BENEFITS OF PROJECT			
Enhanced training.			
a DDO IFOT FINANCINIO (OR MIII)	O.O. AMOUNT OPENIT DEEO	DE 0045	a AMOUNT PURCETER
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2015
23.171	0.000 0.000	0.000	19.000
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2015 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2015 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
23.171	19.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2013 2013	3 2014 2015
Nil	0.000	0.000 0.00	
140	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N	ION GOVERNMENT)
DDE 2012 2042	2014	FINANCING IN 2014	
PRE 2013 2013	2014	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS T	O BE	10.2. NUMBER OF UNSKILLE	D WORKERS TO BE
EMPLOYED IN 2015	*	EMPLOYED IN 2015	*

^{*} Contract Work

			REF: 184
			AGENCY CODE NUMBER
			40
DDOOD ANAME	,	ANK COOPE	SECTOR CODE NUMBER
PROGRAMME 406 - Post Secondary/Tertiary Education	<u> </u>	RANK SCORE	11
400 - Fost Secondary/Ternary Education		1 100	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Teachers' Education Project		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF EDUCATION	On-	going	From 01-Jan-11
			To 31-Dec-15
7 DECORIDATION OF DDG IFOT			
7. DESCRIPTION OF PROJECT			
The project entails: 1. Delivery of the Associate Degree in Edu	cation and Bachelor's Degree	in Education.	
2. Strengthening of human resource and to			niversity of Guyana's School of Education an
Humanities. 3. Implementation of public communication	n campaign.		
	1.0		
8. BENEFITS OF PROJECT			
 Improved quality of teachers' education. Increased access to higher education. 			
Strengthened management of CPCE an	d UG School of Humanities an	d Education.	
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORE 2015	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2015
861.000	524.856 524.856	0.000	215.727
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOREIGN		
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	861.000	215.727
			·
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO BE	9.10. TOTAL AMOUI	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY O' LOCAL AGENCIES	THER TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000	0.000	0.000	0.000
0.000	0.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2013	2013 2014 2015
IDA	861.000	128.836	196.020 200.000 215.727
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9 14 SOURCES OF LOC	AL (NON GOVERNMENT)
2	- a : =: :::::::::::::::::::::::::::::::	FINANCING IN 2014	,,
PRE 2013 2013	2014	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	OJECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSK	(ILLED WORKERS TO BE
EMPLOYED IN 2015	*	EMPLOYED IN 2015	*

^{*} Contract Work

					REF: 185
				AGEN	CY CODE NUMBER
					40
PROGRAMME	RΔ	NK	SCORE	SECTO	OR CODE NUMBER
407 - Cultural Preservation and Conservation	一 ご	1	180		13
1. PROJECT TITLE	2. CLASS	SIFICATION		3. REGION	
Museum Development		Critical		4	
				Demerara/Mah	aica
4. EXECUTING AGENCY	5. STATU	JS		6. PLANNED	DURATION
MINISTRY OF EDUCATION	New		\neg	From	01-Sep-15
				То	31-Dec-15
7. DESCRIPTION OF PROJECT					
The project includes: 1. Purchase of air conditioning units, filing cabinets and ch	nairs - Guyana Na	ational Museu	m.		
2. Provision for digitisation of artifacts, chairs, workstation					
Provision for digitisation of artifacts, monitor, air condition	oning unit, workst	ation, desks a	and chairs - Museur	n of African Herita	ge.
0. DENIETTS OF DROJECT					
BENEFITS OF PROJECT Enhanced preservation of national heritage.					
Emilanceu preservation of national hemage.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	T SPENT BEFOR	PE 2015	a	.3. AMOUNT BUD	GETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2015	702125
12.000 0.000	0.000	0.00			2.000
9.4. TOTAL DIRECT 9.5 2015 DIR FOREIGN EXPENDITURE BY EXPENDITURE	RECT FOREIGN		TAL FINANCING	9.7 2015	AMOUNT NANCED BY
THE EXECUTING AGENCY EXECUTING		GRAN1	REIGN LOANS FS		I LOANS/GRANTS
0.000 0.00		0.0.0.0	0.000		.000
9.8. TOTAL AMOUNT TO BE 9.9. 2015 AM	MOUNT TO BE	0.10 7	OTAL AMOUNT TO	0 11 201	5 AMOUNT
FINANCED BY CENTRAL FINANCED B			ANCED BY OTHER		NANCED BY
GOVERNMENT GOVERNME			. AGENCIES		OCAL AGENCIES
12.000	0		0.000	0	.000
2.42.20UD0E OF FORFION FINANCING	<u> </u>	<u> </u>			
9.12 SOURCE OF FOREIGN FINANCING SOURCE T	OTAL	PRE 20°	13 201	3 2014	4 2015
OOOROL	0.000	0.000			
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	ΙΤ		RCES OF LOCAL (N	NON GOVERNME	NT)
PRE 2013 2013 2014		FINANCING	5 IN 2014		
0.000 0.000	,	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUME	BER OF UNSKILLE	D WORKERS TO	BE
EMPLOYED IN 2015	*	EMPLOYED			*

^{*} Contract Work

			REF: 186
			AGENCY CODE NUMBER
			40
			SECTOR CODE NUMBER
PROGRAMME		ANK SCORE	11
407 - Cultural Preservation and Conserva	tion	1 180	
4 DDO ISOT TITLE	0. 01 44	COLEIGATION	DECION.
1. PROJECT TITLE	2. CLAS		3. REGION
Furniture and Equipment		Critical	4 Demerara/Mahaica
	-		Demerara/Manaica
4. EXECUTING AGENCY	5. STAT	THE	6 DI ANNED DI BATIONI
			6. PLANNED DURATION
MINISTRY OF EDUCATION	New		From 01-Sep-15 To 31-Dec-15
			10 31-Dec-15
7 DESCRIPTION OF PROJECT			
7. DESCRIPTION OF PROJECT			
The project entails purchase of projector a	and screen.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DRE 2015 9.	.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2015
0.400	0.000 0.000	0.000	0.400
	0.5.0045 DIDEOT FOREION		. =
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOREIGN		9.7 2015 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
0.000	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2015 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
0.400	0.400	0.000	0.000
0.12 SOLIBOE OF FOREIGN FINANCING	•		
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2013 201	3 2014 2015
Nil	0.000	0.000 0.00	
	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOURCES OF LOCAL (N	NON GOVERNMENT)
DDE 0040	0044	FINANCING IN 2014	
PRE 2013 2013	2014	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PR	OJECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKILLE	D WORKERS TO BE
EMPLOYED IN 2015	0	EMPLOYED IN 2015	0

						REF:	187
					AGE	NCY CODI	E NUMBER
							40
DDOODAMME	DA	NUZ	00000		SEC	TOR CODE	ENUMBER
PROGRAMME 407 - Cultural Preservation and Conservation	I RA	NK 1	SCORE 180				13
407 - Cultural Freservation and Conservation			100				
1. PROJECT TITLE	2. CLASS	SIFICATION		3. RE	GION		
National Trust		Critical	\neg	4			
				De	emerara/M	ahaica	
4. EVECUTING ACENOV	5 0747	10			DI ANNE	D D I D A T I	201
4. EXECUTING AGENCY MINISTRY OF EDUCATION	5. STATU	JS	\neg	6.		D DURATIO	
WINISTRY OF EDUCATION	ivew				From To		01-Sep-15 31-Dec-15
							01 200 10
7. DESCRIPTION OF PROJECT							
The project entails purchase of fireproof safe.							
8. BENEFITS OF PROJECT							
Improved security.							
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	PENT BEFOR	RE 2015		9.3. AI	MOUNT BI	JDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAI	_	F	OR 2015		
0.400 0.000	0.000	0.0	00			0.400	
0.4 TOTAL PUREOT	T FODEION	0.0.70		<u> </u>	0.7.004	5 440111	 -
9.4. TOTAL DIRECT 9.5 2015 DIRECT 9.5 POREIGN EXPENDITURE BY EXPENDITURE IS			OTAL FINANCING REIGN LOANS	j		5 AMOUN FINANCED	
THE EXECUTING AGENCY EXECUTING AG		GRAN				ON LOANS	
0.000 0.000			0.000			0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMOU	NT TO DE	0.10	TOTAL AMOUNT	TO	0.11.20	15 AMOUI	NT
9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMOU FINANCED BY CENTRAL FINANCED BY C			IANCED BY OTH			FINANCED	
GOVERNMENT GOVERNMENT			AGENCIES			LOCAL A	
0.400 0.400			0.000			0.000	
		<u> </u>			<u></u>		
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL	VI	PRE 20	13 2	013	20	14	2015
Nil 0.00		0.000		.000		000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			RCES OF LOCAL	. (NON (GOVERNI	IENT)	
PRE 2013 2013 2014		FINANCING	3 IN 2014				
0.000 0.000 0.000	1	Nil					
10. EMPLOYMENT IMPACT OF THE PROJECT	_						
10.1 NUMBER OF SKILLED WORKERS TO BE		10.2 NI IM	BER OF UNSKIL	I ED W.C	DEKEDS T	O BE	
EMPLOYED IN 2015 0	٦	EMPLOYEI			AREINO I	0	1
	_						J

					REF	188
					AGENCY CO	DE NUMBER
						40
DDOCDAMME	D	ANIZ	SCORE		SECTOR CO	DE NUMBER
PROGRAMME 407 - Cultural Preservation and Conservation	KA	ANK 1	SCORE 180			13
407 - Guitara i reservation and Gonservation			100			
1. PROJECT TITLE	2. CLAS	SIFICATION		3. RI	EGION	
National Archives		Critical		4		1
				D	emerara/Mahaica	
				L		
A EVECUTIVE ACENSY					D	
4. EXECUTING AGENCY	5. STAT	US		6	. PLANNED DURA	
MINISTRY OF EDUCATION	New				From To	01-Sep-15 31-Dec-15
						01 Bcc 10
7. DESCRIPTION OF PROJECT						
The project entails provision for digitisation project.						
8. BENEFITS OF PROJECT						
Enhanced facilities.						
9. PROJECT FINANCING (G\$ Million) 9.2. AM	OUNT SPENT BEFOR	RE 2015		9.3. A	MOUNT BUDGETE	D
9.1. TOTAL PROJECT COST TOTAL	L FOREIGN	LOCAL	_		FOR 2015	
10.000 0.00	0.000	0.00	00		10.000	
9.4. TOTAL DIRECT 9.5 201	5 DIRECT FOREIGN	9.6 TC	OTAL FINANCING	3	9.7 2015 AMOU	NT
	DITURE BY THE		REIGN LOANS		TO BE FINANCE	
	TING AGENCY	GRAN'			FOREIGN LOAN	
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 201	15 AMOUNT TO BE	9.10.	TOTAL AMOUNT	ТО	9.11. 2015 AMO	UNT
FINANCED BY CENTRAL FINANC	ED BY CENTRAL	BE FIN	IANCED BY OTH	HER	TO BE FINANCE	D BY
GOVERNMENT GOVER	NMENT	LOCAL	AGENCIES		OTHER LOCAL	AGENCIES
10.000	10.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 20	13 2	2013	2014	2015
Nil	0.000	0.000	0	.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	MENT	0.14 8011	BCES OF LOCAL	I (NIONI	GOVERNMENT)	
9.13. AWOUNT FINANCED BY CENTRAL GOVERN	NIVIEINI	FINANCING		L (INOIN	GOVERNIVIENT)	
PRE 2013 2013 2	014	Nil	J IIN ZU 14			
0.000	0.000	l'an				
10. EMPLOYMENT IMPACT OF THE PROJECT		-				
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKIL	LED W	ORKERS TO BE	
EMPLOYED IN 2015	*	EMPLOYED	O IN 2015		*	

^{*} Contract Work

			REF: 189
			AGENCY CODE NUMBER
			40
DDOCD ANAME	D	ANIC SCODE	SECTOR CODE NUMBER
PROGRAMME 408 - Youth		ANK SCORE 1 180	13
400 - Touil		1 100	
1. PROJECT TITLE	2. CLAS	SSIFICATION 3.	REGION
Youth		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF EDUCATION	New		From 01-Sep-15
			To 31-Dec-15
7. DESCRIPTION OF PROJECT			1
The project entails purchase of refrigerator	and chairs.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2015 9.3	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2015
0.235	0.000 0.000	0.000	0.235
5.255			0.200
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2015 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2015 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
0.235	0.235	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2013 2013	2014 2015
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	_ GOVERNMENT	9.14. SOURCES OF LOCAL (NO	ON GOVERNMENT)
PRE 2013 2013	2014	FINANCING IN 2014	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO		40.0 NUMBER OF UNIONS	WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLED	
EMPLOYED IN 2015	0	EMPLOYED IN 2015	0

					REF: 190
				AGENCY	CODE NUMBER
					40
PROGRAMME		RANK	SCORE	SECTOR	CODE NUMBER
408 - Youth		1	180		13
100 100			100		
1. PROJECT TITLE	2. CL	ASSIFICATION	Ι ;	3. REGION	
Youth Initiative Programme		Critical		1 - 10	
	L			National	
4. EXECUTING AGENCY		ATUS		6. PLANNED DU	
MINISTRY OF EDUCATION	N	ew		From	01-Sep-15
				То	31-Dec-15
7. DESCRIPTION OF PROJECT					
	and robabilitation of small	nommunity drive	on infractructural proj	ioata	
The project entails provision for construction	in and renabilitation of Small	Community drive	en initastructurai proj	jecis.	
8. BENEFITS OF PROJECT					
Increased job opportunities for youths.					
2. Improved recreational facilities.3. Enhanced skills and competency levels	for youths.				
, , , , , , , , , , , , , , , , , , , ,	,				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEI	FORE 2015	9	.3. AMOUNT BUDGE	ETED
9.1. TOTAL PROJECT COST	TOTAL FOREIG	N LOCA	L	FOR 2015	
50.000	0.000 0.000	0.0	000	50.00	00
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOREIG		OTAL FINANCING	9.7 2015 AN	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	GRAN	DREIGN LOANS	TO BE FINAL	DANS/GRANTS
0.000	0.000	GRAN	0.000	0.00	
		<u>L</u>			
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO BE		TOTAL AMOUNT TO		
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT		NANCED BY OTHEF L AGENCIES		NCED BY AL AGENCIES
50.000		LOCA			
30.000	50.000		0.000	0.00	U
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20	201	3 2014	2015
Nil	0.000	0.000	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	COVERNMENT	9.14 SOL	IRCES OF LOCAL (N	NON GOVERNMENT	١
3.13. AMOUNT I MANGED BT CENTRAL	OOVERNIVILINI	FINANCIN	•	4014 GOVERNIVIENT	,
PRE 2013 2013	2014	Nil	G IN 2014		
0.000 0.000	0.000	1,411			
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS		10.2. NUM	MBER OF UNSKILLF	D WORKERS TO BE	
EMPLOYED IN 2015	*	EMPLOYE		Γ	*
2 23 . 25 . 11 20 10		2 2012		L	

^{*} Contract Work

			REF: 191
			AGENCY CODE NUMBER
			45
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
451 - Housing and Water		1 180	10
io i i i i i i i i i i i i i i i i i i			
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Community Infrastructure Improvement Project	et	Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STA	THE	6. PLANNED DURATION
MINISTRY OF HOUSING AND WATER		going	From 01-Jan-14
WINISTRY OF HOUSING AND WATER	OII-	going	To 31-Aug-15
			13 13
7. DESCRIPTION OF PROJECT			
The project entails payment for bridges, comm	nunity drains and parapets.		
8. BENEFITS OF PROJECT			
1. Improved drainage and irrigation systems.			
2. Improved environment.			
			_
9. PROJECT FINANCING (G\$ Million) 9.	.2. AMOUNT SPENT BEFO	RE 2015	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2015
574.489	463.260 0.000	463.260	111.229
9.4. TOTAL DIRECT 9	.5 2015 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2015 AMOUNT
	XPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	XECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9	.9. 2015 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2015 AMOUNT
	INANCED BY CENTRAL	BE FINANCED BY OTHE	
GOVERNMENT G	OVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
574.489	111.229	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2013 20	013 2014 2015
Nil	0.000	0.000 0.0	0.000 0.000
			(1)(1)(1)(1)(1)(1)(1)(1)(1)(1)(1)(1)(1)(
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2013 2013	2014	FINANCING IN 2014	
0.000 0.000	463.260	Nil	
10. EMPLOYMENT IMPACT OF THE PROJE	 :CT		
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKILL	ED WORKERS TO BE
EMPLOYED IN 2015	*	EMPLOYED IN 2015	* - *

^{*} Contract Work

				REF:	192
				AGENCY CODE NU	JMBER
					45
PROGRAMME		RANK	SCORE	SECTOR CODE NU	JMBER
451 - Housing and Water		1	180		07
To Troubing and Water			100		
1. PROJECT TITLE	2.	CLASSIFICATION	3.	REGION	
Community Roads Improvement Project		Critical		3 - 6	
				National	
4. EXECUTING AGENCY	5.	STATUS		6. PLANNED DURATION	
MINISTRY OF HOUSING AND WATER		On-going			-Jan-09
				To 31-	Dec-15
7 DESCRIPTION OF PROJECT					
7. DESCRIPTION OF PROJECT					
The project includes provision for: 1. Completion, construction and rehabilitation	on of community roads.				
2. Project administration.	(I = I)				
Institutional strengthening and capacity b	uliaing.				
8. BENEFITS OF PROJECT					
Improved access and living conditions.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	BEFORE 2015	9.3	B. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FORE	EIGN LOCA	.L	FOR 2015	
4,623.250	4,262.647 3,15	9.896 1,102	2.751	100.932	
0.4. TOTAL PIPEOT	0.5.0045 DIDECT FOR	FIGN. 00 T	OTAL FINANCING	0.7.0045 AMOUNT	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2015 DIRECT FOR EXPENDITURE BY THI		OTAL FINANCING DREIGN LOANS	9.7 2015 AMOUNT TO BE FINANCED BY	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS/GR	ANTS
0.000	0.000		3,372.250	28.164	
			·		J
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2015 AMOUNT TO		TOTAL AMOUNT TO	9.11. 2015 AMOUNT TO BE FINANCED BY	
GOVERNMENT	FINANCED BY CENTRA GOVERNMENT		NANCED BY OTHER LL AGENCIES	OTHER LOCAL AGEN	CIES
1,251.000	72.768		0.000	0.000	
1,201.000	12.100		0.000	0.000	l
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20			2015
CDB	3,372.250	2,046.9	963 614.92	498.006 28	3.164
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	JRCES OF LOCAL (N	ON GOVERNMENT)	
		FINANCIN	•	,	
PRE 2013 2013	2014	Nil			
462.800 160.474	479.477				
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS T	O BE	10.2. NUM	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2015	*	EMPLOYE	D IN 2015	*	

^{*} Contract Work

					REF: 193
				AGEN	ICY CODE NUMBER
					45
				SECT	OR CODE NUMBER
PROGRAMME		RANK	SCORE	3501	09
451 - Housing and Water		1	180		
1. PROJECT TITLE	2	. CLASSIFICATION	١	3. REGION	
Infrastructural Development and Building		Critical		1 - 10	
				National	
				L	
4. EXECUTING AGENCY	5	5. STATUS		6. PLANNED	DURATION
MINISTRY OF HOUSING AND WATER		On-going		From	01-Jan-14
				То	31-Aug-15
7. DESCRIPTION OF PROJECT					
The project includes payment for roads, dr en-Rust, Anna Catherina, Leonora, Parfait	ains and structures and e Harmonie. Meten Mee	pure water distribution of the control of the contr	on networks in area	as such as Charity, rest. Zeeburg/De W	Onderneeming, Lust- illem, Zeelugt.
Providence, Farm, Prosperity/Barnwell, Dia	amond, Eccles, Enmore,				
Bloomfield, Cumberland and Nos. 76-77 vi	liages.				
8. BENEFITS OF PROJECT					_
Improved infrastructural facilities and living	conditions.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	FREEORE 2015		9.3. AMOUNT BU	DGETED
9.1. TOTAL PROJECT COST		REIGN LOCA	NL	FOR 2015	DGLTED
4,255.000	3,150.000	0.000 3,150	0.000	1,	105.000
9.4. TOTAL DIRECT	9.5 2015 DIRECT FO	REIGN 96 T	OTAL FINANCING	9.7.201	5 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		DREIGN LOANS		INANCED BY
THE EXECUTING AGENCY	EXECUTING AGENC	Y GRAN			N LOANS/GRANTS
0.000	0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2015 AMOUNT T		TOTAL AMOUNT NANCED BY OTH		I5 AMOUNT INANCED BY
GOVERNMENT	GOVERNMENT		L AGENCIES		LOCAL AGENCIES
4,255.000	1,105.000		0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20	013 2	013 201	4 2015
Nil	0.000	0.00	0 0.	0.00	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOL	JRCES OF LOCAL	(NON GOVERNMI	ENT)
PRE 2013 2013	2014		G IN 2014		
0.000 0.000	3150.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS		10.2. NUN	MBER OF UNSKILI	LED WORKERS TO) BE
EMPLOYED IN 2015	*		D IN 2015		

^{*} Contract Work

			RI	F: 194
			AGENCY C	ODE NUMBER
				45
PROGRAMME	_	2000	SECTOR C	ODE NUMBER
PROGRAMME		RANK SCORE	1	09
451 - Housing and Water		1 180		
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION	
Low Income Settlement Programme II		Critical	1 - 10	\neg
			National	
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DUR	ATION
MINISTRY OF HOUSING AND WATER	On-	going	From	01-Jan-09
			То	30-Dec-15
7. DESCRIPTION OF PROJECT				
The project includes: 1. Development of new sites with services, co	onsolidation of existing housi	ng schemes and upgrading	of squatter areas.	
2. Implementation of pilot projects to address	issues of affordability and s		, or oquation around	
3. Strengthening of Central Housing and Plan	ining Authority.			
8. BENEFITS OF PROJECT				
Improved quality of life.				
2. Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million)	0.2. AMOUNT SPENT BEFO	ORE 2015	9.3. AMOUNT BUDGET	ED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2015	
5,765.583	5,504.392 5,504.392		261.19	1
.,	1,11			
	0.5 2015 DIRECT FOREIGN			
	EXPENDITURE BY THE	BY FOREIGN LOA		
THE EXECUTING AGENCY 0.000	0.000	GRANTS 5,765.583	FOREIGN LOA 261.19	
0.000	0.000	3,703.303	201.19	'
	0.9. 2015 AMOUNT TO BE	9.10. TOTAL AMO		
	FINANCED BY CENTRAL	BE FINANCED BY		
	GOVERNMENT	LOCAL AGENCIES	_	L AGENCIES
0.000	0.000	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2013	2013 2014	2015
IDB	5,765.583	3,842.031	947.063 715.298	261.191
0.13 AMOUNT EINANCED BY CENTRAL C	O\/EDNIMENT	0.14 SOURCES OF LA	CAL (NON COVERNMENT)	
9.13. AMOUNT FINANCED BY CENTRAL G	OVERINIVIEIVI	9.14. SOURCES OF LO	OCAL (NON GOVERNMENT)	
PRE 2013 2013	2014			
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJI	ECT			
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UN	SKILLED WORKERS TO BE	
EMPLOYED IN 2015	*	EMPLOYED IN 2015		*
LIVII LOTED IIN ZUIJ		LIVII LOTED IN 2010		

^{*} Contract Work

				REF: 195
			AG	ENCY CODE NUMBER
				45
DDOCDAMME	DA	NIK SCORE	SE	CTOR CODE NUMBER
PROGRAMME 451 - Housing and Water		NK SCORE 1 180	1	10
451 - Flousing and Water		1 100	J	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Georgetown Sanitation Improvement Programme		Critical	4	
			Demerara/	Mahaica
. EVECUTIVE ACTIVE		10		ED DUDATION
4. EXECUTING AGENCY MINISTRY OF HOUSING AND WATER	5. STATU			ED DURATION
WINDSTRY OF HOUSING AND WATER	On-go	ollig	From To	01-Jan-11 31-Dec-15
				01 200 10
7. DESCRIPTION OF PROJECT				
The project includes:				
 Rehabilitation of sewer system. Distribution of drugs to reduce prevalence of water 	er related diseases.			
3. Procurement of energy efficient equipment.				
4. Institutional strengthening.				
8. BENEFITS OF PROJECT				
Improved sewer system.				
Improved health and well-being. Improved capacity of GWI.				
9. PROJECT FINANCING (G\$ Million) 9.2. AM	OUNT SPENT BEFOR	RE 2015	9.3. AMOUNT	BUDGETED
9.1. TOTAL PROJECT COST TOTAL	L FOREIGN	LOCAL	FOR 201	5
2,050.000 1,699.	058 1,699.058	0.000		19.968
9.4. TOTAL DIRECT 9.5 201	5 DIRECT FOREIGN	9.6 TOTAL FINAN	ICING 9.7 2	015 AMOUNT
FOREIGN EXPENDITURE BY EXPEN	DITURE BY THE	BY FOREIGN LOA	ANS TO B	E FINANCED BY
	TING AGENCY	GRANTS	FORE	IGN LOANS/GRANTS
0.000	0.000	1,947.500		19.968
9.8. TOTAL AMOUNT TO BE 9.9. 20	15 AMOUNT TO BE	9.10. TOTAL AMO	OUNT TO 9.11.	2015 AMOUNT
	CED BY CENTRAL	BE FINANCED BY		E FINANCED BY
	RNMENT	LOCAL AGENCIE	S OTHE	ER LOCAL AGENCIES
102.500	0.000	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2013	2013	2014 2015
IDB	1,947.500	643.259	533.957 5	21.842 19.968
9.13. AMOUNT FINANCED BY CENTRAL GOVERI	NMENT	9.14. SOURCES OF L	OCAL (NON GOVERN	MENT)
		FINANCING IN 2014		,
	2014	Nil		
0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UN	ISKILLED WORKERS	TO BE
EMPLOYED IN 2015	*	EMPLOYED IN 2015		*

^{*} Contract Work

					REF: 196	i.
				AG	ENCY CODE NUMBER	
					45	٦
						_
PROGRAMME		RANK	SCORE	SE	CTOR CODE NUMBER	
451 - Housing and Water		1	180		10	1
io. Housing and Hate.			.00			٦
1. PROJECT TITLE	2.	CLASSIFICATION	١	3. REGION		
Water Supply Rehabilitation - Linden		Critical		10		-
				Upper Den	nerara/Upper Berbice	
						1
4. EXECUTING AGENCY	5.	STATUS		6. PLANN	ED DURATION	
MINISTRY OF HOUSING AND WATER		On-going	\neg	From	01-Jan-12	2
			 '	To	31-Dec-16	3
7. DESCRIPTION OF PROJECT						7
The project includes: 1. Construction of treatment plants including	g ground and elevated st	torages at Wisroc a	ınd Amelia's Ward.			
Laying of distribution/transmission networks.Institutional strengthening of GWI.	orks.					
Water quality monitoring.						
5. Non-Revenue Water Programme.						
8. BENEFITS OF PROJECT						-
Improved water supply quality.						1
2. Improved institutional capacity and servi	ce delivery.					
						_
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	BEFORE 2015		9.3. AMOUNT	BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOR	EIGN LOCA	AL	FOR 2015	5	
2,536.531	1,930.863	91.932 38.	931		457.769	
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOR	REIGN 9.6 T	OTAL FINANCING	9.7 2	015 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY TH		OREIGN LOANS		FINANCED BY	
THE EXECUTING AGENCY	EXECUTING AGENCY	· · · · · · · · · · · · · · · · · · ·	1	FORE	IGN LOANS/GRANTS	
0.000	0.000		2,460.000		457.769	
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO	O BE 9.10.	TOTAL AMOUNT	TO 9.11.	2015 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTR		NANCED BY OTHE		E FINANCED BY	
GOVERNMENT 76.531	GOVERNMENT 0.000	LOCA	0.000	OTHE	0.000	
70.551	0.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING	T0T41	225				
SOURCE	TOTAL	PRE 2			2014 2015 72.045 457.769	7
IDB	2,460.000	582.7	037	7.122 67	72.045 457.769	J
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOL	JRCES OF LOCAL	(NON GOVERN	IMENT)	
PRE 2013 2013	2014		IG IN 2014			
0.000 12.000	26.931	Nil				
10. EMPLOYMENT IMPACT OF THE PRO						
10.1. NUMBER OF SKILLED WORKERS		10.2. NUM	MBER OF UNSKILL	ED WORKERS	ТО ВЕ	
EMPLOYED IN 2015	*		ED IN 2015	2.3.2.10	*	
		,	-			

^{*} Contract Work

							REF:	197
						AGEN	CY CODE	NUMBER
								45
							ı	
PROGRAMME		RA	NK	SCORE		SECT	OR CODE	
451 - Housing and Water			1	180				10
1. PROJECT TITLE		2. CLASS	SIFICATION		3. RE0	GION	•	
Water Supply and Infrastructure Improvem	nent Programme		Critical		3-6	5		
					Na	tional		
4. EXECUTING AGENCY		5. STATU	JS		6.	PLANNED	DURATIO	N
MINISTRY OF HOUSING AND WATER		On-go				From		01-Jan-14
						То		31-Dec-19
7. DESCRIPTION OF PROJECT The project includes:								
1. Construction of water treatment plants f		e Kinderen, D	iamond to H	lerstelling and	Cumberland	to William	sburg.	
2. Installation of distribution and transmiss3. Upgrading of sanitation infrastructure.	ion networks.							
Institutional strengthening.								
8. BENEFITS OF PROJECT								
Improved water supply quality.								
Improved institutional capacity and serv Reduced level of non-revenue water.	ice delivery.							
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SP					MOUNT BU	DGETED	
9.1. TOTAL PROJECT COST	TOTAL	FOREIGN	LOCA			OR 2015		
						OR 2015	DGETED	
9.1. TOTAL PROJECT COST 6,588.712 9.4. TOTAL DIRECT	TOTAL 2.624 9.5 2015 DIRECT	FOREIGN 2.624 T FOREIGN	0.0 9.6 TO	00 OTAL FINANC	F(L ING	OR 2015 3 9.7 2015	3.282 5 AMOUNT	
9.1. TOTAL PROJECT COST 6,588.712 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	TOTAL 2.624 9.5 2015 DIRECT EXPENDITURE E	FOREIGN 2.624 T FOREIGN BY THE	0.0 9.6 TO BY FO	OO OTAL FINANC OREIGN LOAN	F(L ING	9.7 2015 TO BE F	3.282 S AMOUNT INANCED	BY
9.1. TOTAL PROJECT COST 6,588.712 9.4. TOTAL DIRECT	TOTAL 2.624 9.5 2015 DIRECT	FOREIGN 2.624 T FOREIGN BY THE	9.6 TO BY FO GRAN	OO OTAL FINANC OREIGN LOAN	F(L ING	9.7 2015 TO BE FI FOREIGI	3.282 5 AMOUNT	BY
9.1. TOTAL PROJECT COST 6,588.712 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000	2.624 9.5 2015 DIRECT EXPENDITURE E EXECUTING AGE 0.000	FOREIGN 2.624 T FOREIGN BY THE ENCY	9.6 TO BY FO GRAN	OTAL FINANC DREIGN LOAN: TS 5,588.712	ING S	9.7 2015 TO BE FI FOREIGI	3.282 5 AMOUNT INANCED N LOANS/0 3.282	BY GRANTS
9.1. TOTAL PROJECT COST 6,588.712 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5 2015 DIRECT EXPENDITURE E EXECUTING AGE	FOREIGN 2.624 T FOREIGN BY THE ENCY NT TO BE	9.6 TO BY FO GRAN	OTAL FINANC DREIGN LOANS TS	ING S NT TO	9.7 2015 TO BE F FOREIGI 9.11. 201	3.282 5 AMOUNT INANCED N LOANS/	BY GRANTS IT
9.1. TOTAL PROJECT COST 6,588.712 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE	9.5 2015 DIRECT EXPENDITURE E EXECUTING AGE 0.000 9.9. 2015 AMOU	FOREIGN 2.624 T FOREIGN BY THE ENCY NT TO BE	9.6 TO GRAN 9.10. 9.10. BE FIN	OTAL FINANC PREIGN LOAN: TS 5,588.712 TOTAL AMOU	ING S NT TO	9.7 2015 TO BE F FOREIGI 9.11. 201 TO BE F	3.282 5 AMOUNT INANCED N LOANS/1 3.282 5 AMOUN	BY GRANTS IT BY
9.1. TOTAL PROJECT COST 6,588.712 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.5 2015 DIRECT EXPENDITURE E EXECUTING AGE 0.000 9.9. 2015 AMOU FINANCED BY C	FOREIGN 2.624 T FOREIGN BY THE ENCY NT TO BE	9.6 TO GRAN 9.10. 9.10. BE FIN	OTAL FINANC DREIGN LOAN: TS 5,588.712 TOTAL AMOU NANCED BY O	ING S NT TO	9.7 2015 TO BE FI FOREIGI 9.11. 201 TO BE FI OTHER L	3.282 5 AMOUNT INANCED N LOANS/6 3.282 5 AMOUN INANCED	BY GRANTS IT BY
9.1. TOTAL PROJECT COST 6,588.712 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.5 2015 DIRECT EXPENDITURE E EXECUTING AGE 0.000 9.9. 2015 AMOU FINANCED BY CI GOVERNMENT 0.000	FOREIGN 2.624 T FOREIGN BY THE ENCY NT TO BE	9.6 TO GRAN 9.10. 9.10. BE FIN	OO DTAL FINANC PREIGN LOAN: TS 5,588.712 TOTAL AMOU NANCED BY O L AGENCIES	ING S NT TO	9.7 2015 TO BE FI FOREIGI 9.11. 201 TO BE FI OTHER L	3.282 5 AMOUNT INANCED N LOANS/1 3.282 5 AMOUN INANCED LOCAL AG	BY GRANTS IT BY
9.1. TOTAL PROJECT COST 6,588.712 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE	9.5 2015 DIRECT EXPENDITURE E EXECUTING AGE 0.000 9.9. 2015 AMOU FINANCED BY CI GOVERNMENT 0.000	FOREIGN 2.624 T FOREIGN BY THE ENCY NT TO BE ENTRAL	9.6 TO GRAN 9.10. 9.10. BE FIN	OTAL FINANC DREIGN LOAN: TS 5,588.712 TOTAL AMOU NANCED BY O L AGENCIES 0.000	ING S NT TO	9.7 2015 TO BE FI FOREIGI 9.11. 201 TO BE FI OTHER L	3.282 6 AMOUNT INANCED N LOANS/6 3.282 5 AMOUN INANCED LOCAL AGO	BY GRANTS IT BY
9.1. TOTAL PROJECT COST 6,588.712 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB	9.5 2015 DIRECT EXPENDITURE E EXECUTING AGE 0.000 9.9. 2015 AMOU FINANCED BY CI GOVERNMENT 0.000 TOTA 3,502.3	FOREIGN 2.624 T FOREIGN BY THE ENCY NT TO BE ENTRAL	9.10. BE FIN LOCAL	OTAL FINANC DREIGN LOAN: TS 5,588.712 TOTAL AMOU NANCED BY O L AGENCIES 0.000	ING S INT TO ITHER INTER	9.7 2015 TO BE FI FOREIGI 9.11. 201 TO BE FI OTHER L	3.282 6 AMOUNT INANCED N LOANS/0 3.282 5 AMOUN INANCED OCAL AG 0.000	BY GRANTS T BY ENCIES 2015 1.641
9.1. TOTAL PROJECT COST 6,588.712 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB EU	TOTAL 2.624 9.5 2015 DIRECT EXPENDITURE E EXECUTING AGE 0.000 9.9. 2015 AMOU FINANCED BY CI GOVERNMENT 0.000 TOTA 3,502.3 3,086.3	FOREIGN 2.624 T FOREIGN BY THE ENCY NT TO BE ENTRAL	9.10. BE FIN LOCAL PRE 20 0.000	OTAL FINANC DREIGN LOANS TS 5,588.712 TOTAL AMOU NANCED BY O L AGENCIES 0.000	ING S S S S S S S S S S S S S S S S S S S	9.7 2015 TO BE FI FOREIGI 9.11. 201 TO BE FI OTHER L 201 1.37	3.282 6 AMOUNT INANCED N LOANS/6 3.282 5 AMOUN INANCED LOCAL AG 0.000 4	BY GRANTS IT BY SENCIES 2015
9.1. TOTAL PROJECT COST 6,588.712 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB	TOTAL 2.624 9.5 2015 DIRECT EXPENDITURE E EXECUTING AGE 0.000 9.9. 2015 AMOU FINANCED BY CI GOVERNMENT 0.000 TOTA 3,502.3 3,086.3	FOREIGN 2.624 T FOREIGN BY THE ENCY NT TO BE ENTRAL	9.10. PRE 20 0.000 9.14. SOU	DTAL FINANC DREIGN LOAN: TS 5,588.712 TOTAL AMOUNANCED BY OLAGENCIES 0.000	ING S S S S S S S S S S S S S S S S S S S	9.7 2015 TO BE FI FOREIGI 9.11. 201 TO BE FI OTHER L 201 1.37	3.282 6 AMOUNT INANCED N LOANS/6 3.282 5 AMOUN INANCED LOCAL AG 0.000 4	BY GRANTS T BY ENCIES 2015 1.641
9.1. TOTAL PROJECT COST 6,588.712 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB EU	TOTAL 2.624 9.5 2015 DIRECT EXPENDITURE E EXECUTING AGE 0.000 9.9. 2015 AMOU FINANCED BY CI GOVERNMENT 0.000 TOTA 3,502.3 3,086.3	FOREIGN 2.624 T FOREIGN BY THE ENCY NT TO BE ENTRAL	PRE 20 0.000 9.14. SOU	DTAL FINANC DREIGN LOAN: TS 5,588.712 TOTAL AMOUNANCED BY OLAGENCIES 0.000	ING S S S S S S S S S S S S S S S S S S S	9.7 2015 TO BE FI FOREIGI 9.11. 201 TO BE FI OTHER L 201 1.37	3.282 6 AMOUNT INANCED N LOANS/6 3.282 5 AMOUN INANCED LOCAL AG 0.000 4	BY GRANTS T BY ENCIES 2015 1.641
9.1. TOTAL PROJECT COST 6,588.712 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB EU 9.13. AMOUNT FINANCED BY CENTRAL	9.5 2015 DIRECT EXPENDITURE E EXECUTING AGE 0.000 9.9. 2015 AMOU FINANCED BY C GOVERNMENT 0.000 TOTA 3,502.3 3,086.3	FOREIGN 2.624 T FOREIGN BY THE ENCY NT TO BE ENTRAL	9.10. PRE 20 0.000 9.14. SOU	DTAL FINANC DREIGN LOAN: TS 5,588.712 TOTAL AMOUNANCED BY OLAGENCIES 0.000	ING S S S S S S S S S S S S S S S S S S S	9.7 2015 TO BE FI FOREIGI 9.11. 201 TO BE FI OTHER L 201 1.37	3.282 6 AMOUNT INANCED N LOANS/6 3.282 5 AMOUN INANCED LOCAL AG 0.000 4	BY GRANTS T BY ENCIES 2015 1.641
9.1. TOTAL PROJECT COST 6,588.712 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB EU 9.13. AMOUNT FINANCED BY CENTRAL PRE 2013 2013	9.5 2015 DIRECT EXPENDITURE E EXECUTING AGE 0.000 9.9. 2015 AMOU FINANCED BY CI GOVERNMENT 0.000 TOTA 3,502.3 3,086.3 GOVERNMENT 2014 0.000	FOREIGN 2.624 T FOREIGN BY THE ENCY NT TO BE ENTRAL	PRE 20 0.000 9.14. SOU	DTAL FINANC DREIGN LOAN: TS 5,588.712 TOTAL AMOUNANCED BY OLAGENCIES 0.000	ING S S S S S S S S S S S S S S S S S S S	9.7 2015 TO BE FI FOREIGI 9.11. 201 TO BE FI OTHER L 201 1.37	3.282 6 AMOUNT INANCED N LOANS/6 3.282 5 AMOUN INANCED LOCAL AG 0.000 4	BY GRANTS T BY ENCIES 2015 1.641
9.1. TOTAL PROJECT COST 6,588.712 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB EU 9.13. AMOUNT FINANCED BY CENTRAL PRE 2013 2013 0.000 0.000	9.5 2015 DIRECT EXPENDITURE E EXECUTING AGE 0.000 9.9. 2015 AMOU FINANCED BY C GOVERNMENT 0.000 TOTA 3,502.3 3,086.3 GOVERNMENT 2014 0.000 OJECT	FOREIGN 2.624 T FOREIGN BY THE ENCY NT TO BE ENTRAL	PRE 20 0.000 9.14. SOU FINANCING	DTAL FINANC DREIGN LOAN: TS 5,588.712 TOTAL AMOUNANCED BY OLAGENCIES 0.000	ING S NT TO THER 2013 0.000 0.000 CAL (NON G	9.7 2015 TO BE F FOREIGI 9.11. 201 TO BE F OTHER I 201 1.33 1.33	3.282 6 AMOUNT INANCED N LOANS/0 3.282 5 AMOUN INANCED LOCAL AG 0.000 4 12 12 12	BY GRANTS T BY ENCIES 2015 1.641
9.1. TOTAL PROJECT COST 6,588.712 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE IDB EU 9.13. AMOUNT FINANCED BY CENTRAL PRE 2013 2013 0.000 10. EMPLOYMENT IMPACT OF THE PRO	9.5 2015 DIRECT EXPENDITURE E EXECUTING AGE 0.000 9.9. 2015 AMOU FINANCED BY C GOVERNMENT 0.000 TOTA 3,502.3 3,086.3 GOVERNMENT 2014 0.000 OJECT	FOREIGN 2.624 T FOREIGN BY THE ENCY NT TO BE ENTRAL	PRE 20 0.000 9.14. SOU FINANCING	DTAL FINANC DREIGN LOAN: TS 3,588.712 TOTAL AMOU NANCED BY O L AGENCIES 0.000 113 C C RCES OF LOC G IN 2014	ING S NT TO THER 2013 0.000 0.000 CAL (NON G	9.7 2015 TO BE F FOREIGI 9.11. 201 TO BE F OTHER I 201 1.33 1.33	3.282 6 AMOUNT INANCED N LOANS/0 3.282 5 AMOUN INANCED LOCAL AG 0.000 4 12 12 12	BY GRANTS T BY ENCIES 2015 1.641

			REF: 198
			AGENCY CODE NUMBER
			42
PROGRAMME		ANII 000DE	SECTOR CODE NUMBER
PROGRAMME 421 - Sustainable Communites Management		ANK SCORE 1 180	07
421 - Sustamable Communities Management		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Project Development and Assistance		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF COMMUNITIES	New		From 01-Sep-15
			To 31-Dec-15
7. DESCRIPTION OF PROJECT			
The project entails provision of capital subve	ntion to municipalities and nei	ghbourhood democratic coun	CIIS.
8. BENEFITS OF PROJECT			
Enhanced environment and improved comm	unity services.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2015	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2015
359.000	0.000 0.000	0.000	359.000
		<u> </u>	
	9.5 2015 DIRECT FOREIGN	9.6 TOTAL FINANCIN	
	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000	0.000	0.000
	9.9. 2015 AMOUNT TO BE	9.10. TOTAL AMOUN	
	FINANCED BY CENTRAL	BE FINANCED BY OT	
	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
359.000	359.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2013	2013 2014 2015
Nil	0.000	0.000	0.000 0.000
0.42 AMOUNT FINANCED BY CENTRAL C	OVEDNIMENT.	0.44 COURCES OF LOCA	N. (NON COVERNMENT)
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNIVIENI	9.14. SOURCES OF LOCA	(NON GOVERNIVIENT)
PRE 2013 2013	2014	FINANCING IN 2014	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJ	FCT		
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKI	LLED WORKERS TO BE
EMPLOYED IN 2015	*	EMPLOYED IN 2015	*
LIVII LOTED IIV 2013		LIVII LOTED IIN 2013	

* Contract Work

						REF:	199
					AGENO	Y CODE NUN	MBER
						4	12
DDOCDAMME	DAN	IIZ	SCORE		SECTO	R CODE NUM	1BER
PROGRAMME 421 - Sustainable Communites Management	RAN	413	151			1	7
421 Gustamable Communites Wanagement		410	101				
1. PROJECT TITLE	2. CLASSI	FICATION		3.	REGION		
Office Furniture and Equipment		Other			4		
					Demerara/Maha	aica	
4 EVECUTING AGENOV	5 0747110	,			0 0 411150	NIDATION	
4. EXECUTING AGENCY MINISTRY OF COMMUNITIES	5. STATUS	<u> </u>	_		6. PLANNED D		on 15
WINDSTRY OF COMMONITIES	ivew				From To		ep-15 ec-15
						01.5	00 10
7. DESCRIPTION OF PROJECT							
The project includes purchase of chairs, computers, bookshelv	ves, air condition	oning units,	photocopier,	printer, s	canners, desks	and filing cabi	nets.
8. BENEFITS OF PROJECT							
Improved operational efficiency.							
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF	PENT BEFORE	2015		9.3.	AMOUNT BUD	GETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	_	0.0.	FOR 2015	02.25	
3.635 0.000	0.000	0.00				635	1
9.4. TOTAL DIRECT 9.5 2015 DIRECT			TAL FINAN		9.7 2015 /		
FOREIGN EXPENDITURE BY EXPENDITURE E THE EXECUTING AGENCY EXECUTING AGENCY			REIGN LOAI	NS		IANCED BY	UTC.
THE EXECUTING AGENCY EXECUTING AGE 0.000 0.000	ENCY	GRAN	0.000	_	-	LOANS/GRAI	NIS
9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMOU			TOTAL AMO		9.11. 2015		
FINANCED BY CENTRAL FINANCED BY C GOVERNMENT GOVERNMENT	ENIKAL		IANCED BY AGENCIES			IANCED BY DCAL AGENC	IES
3.635 3.635	1	LOGAL	0.000	_		000	iLO
0.000			0.000		0.5	000	
9.12 SOURCE OF FOREIGN FINANCING							
SOURCE TOTA		PRE 20		2013	2014		
Nil 0.000	0	0.000		0.000	0.000	0.0	00
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	Q	9.14. SOUF	RCES OF LC	CAL (NO	N GOVERNMEN	NT)	
PPE 00/0	F	FINANCING	S IN 2014	,		•	
PRE 2013 2014	, li	Nil					
0.000 0.000 0.000	J [
10. EMPLOYMENT IMPACT OF THE PROJECT							
10.1. NUMBER OF SKILLED WORKERS TO BE	_	10.2. NUMI	BER OF UNS	SKILLED	WORKERS TO I	BE	
EMPLOYED IN 2015 0	7 .	EMPLOYED	N 2015			0	

					REF:	200
					AGENCY COD	E NUMBER
						42
PROGRAMME		RANK	SCORE		SECTOR COD	ENUMBER
421 - Sustainable Communites Manageme	ent		1 180	٦		10
				_		
1. PROJECT TITLE		2. CLASSIFICA	ATION	3. REC	GION	
Solid Waste Disposal Programme		Criti	cal	1-1		
				Nat	ional	
4. EXECUTING AGENCY		5. STATUS		6	PLANNED DURATI	ΩNI
MINISTRY OF COMMUNITIES	1	On-going		0.	From	01-Jan-10
WINNEY OF GOIMMONTED		On going			To	31-Dec-15
					<u> </u>	
7. DESCRIPTION OF PROJECT						
The project includes provision for:						
 Institutional strengthening and capacity I Public awareness and community particit 						
3. Construction and operation of Haags Bo	sch Sanitary Landfill.					
 Waste collection and disposal from NDC Treatment and disposal of health care an 						
6. Provision for Lusignan site.	na nazaraodo waoto.					
8. BENEFITS OF PROJECT						
Improved sanitation.						
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	NT BEFORE 201	15	9.3. AM	OUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL F	OREIGN	LOCAL	FC	OR 2015	
5,237.367	3,874.895	3,086.390	788.505	Γ	267.922	
9.4. TOTAL DIRECT	9.5 2015 DIRECT F		9.6 TOTAL FINAL		9.7 2015 AMOUN	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY EXECUTING AGEN		BY FOREIGN LOA GRANTS	AINO	TO BE FINANCED FOREIGN LOANS	
0.000	0.000	Г Г	4,096.280		20.000	1010
O.O. TOTAL AMOUNT TO DE	0.0.0045 AMOUNT		0.40 TOTAL AM		0.44.0045.4MQU	NT.
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2015 AMOUNT FINANCED BY CEN		9.10. TOTAL AM BE FINANCED B		9.11. 2015 AMOU TO BE FINANCED	
GOVERNMENT	GOVERNMENT		LOCAL AGENCIE		OTHER LOCAL A	
1,141.087	247.922		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL		RE 2013	2013	2014	2015
SOURCE IDB	4,096.280		2,280.898	344.785	460.707	20.000
100	4,000.200	<u> </u>	.,200.000	044.700	400.707	20.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14.	SOURCES OF L	OCAL (NON G	OVERNMENT)	
PRE 2013 2013	2014	FINA	NCING IN 2014			
169.913 371.174	247.418	Nil				
10. EMPLOYMENT IMPACT OF THE PRO			All IMPED OF	JOKU LED WA	DVED0 TO 55	
10.1. NUMBER OF SKILLED WORKERS	TO BE		NUMBER OF UN	NSKILLED WO	KKERS TO BE	1
EMPLOYED IN 2015		EMP	LOYED IN 2015			J

^{*} Contract Work

			REF: 201
			AGENCY CODE NUMBER
			42
PROGRAMME		RANK SCORE	SECTOR CODE NUMBER
422 - Sustainable Communities Developme		1 180	10
122 Gastamable Communico Developm	L	1 100	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Community Infrastructure Improvement Pro	oject	Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STA		6. PLANNED DURATION
MINISTRY OF COMMUNITIES	Nev	V	From 01-Sep-15 To 31-Dec-15
			To 31-Dec-15
7. DESCRIPTION OF PROJECT			
The project includes provision for:			
1. Construction and rehabilitaion of commu			
Rehabilitation and maintenance of comm Green spaces in Bartica and other selections		cluding drains, bridges and para	apets.
o. Green spaces in Bartica and other select	nou arous.		
a penetite of ppolicet			
8. BENEFITS OF PROJECT			
 Improved drainage and irrigation system Improved environment. 	15.		
Reduced traffic congestion.			
Reduced travel time.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2015
431.502	0.000 0.000	0.000	431.502
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOREIGN	9.6 TOTAL FINANCING	G 9.7 2015 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO BE	9.10. TOTAL AMOUNT	T TO 9.11. 2015 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTH	HER TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
431.502	431.502	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2013	2013 2014 2015
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOCAL	L (NON GOVERNMENT)
PRE 2013 2013	2014	FINANCING IN 2014	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	OJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2015	*	EMPLOYED IN 2015	*
LIVII LOTED IIV 2013		LIVII LOTED IIV 2013	

^{*} Contract Work

			REF: 202
			AGENCY CODE NUMBER
			42
			SECTOR CODE NUMBER
PROGRAMME		ANK SCORE	07
422 - Sustainable Communities Developme	EIII.	1 180	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Community Roads Improvement Project		Critical	3 - 6 National
	-		. 13.15.13.
EXECUTING AGENCY MINISTRY OF COMMUNITIES	5. STA	going	6. PLANNED DURATION From 01-Jan-09
		gonig	To 31-Dec-15
7. DESCRIPTION OF PROJECT			
The project includes provision for:			
 Completion, construction and rehabilitation. Project administration. 			
Institutional strengthening and capacity b	building.		
8. BENEFITS OF PROJECT			
Improved access and living conditions.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	PRE 2015	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2015
4,623.250	4,262.647 3,159.896	1,102.751	206.751
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2015 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	G 9.7 2015 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	3,372.250	163.402
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO BE	9.10. TOTAL AMOUNT	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTH LOCAL AGENCIES	HER TO BE FINANCED BY OTHER LOCAL AGENCIES
1,251.000	43.349	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		2013 2014 2015
CDB	3,372.250	2,046.963 61	4.927 498.006 163.402
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	L (NON GOVERNMENT)
PRE 2013 2013	2014	FINANCING IN 2014	
462.800 160.474	479.477	1 111	
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS T	ΓΟ BE ▼	10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2015		EMPLOYED IN 2015	

^{*} Contract Work

					REF: 203
				AGE	NCY CODE NUMBER
					42
PROGRAMME	P.	ANK	SCORE	SEC	TOR CODE NUMBER
422 - Sustainable Communities Development	\neg	1	180		07
			.00		
1. PROJECT TITLE	2. CLAS	SIFICATION		3. REGION	
Infrastructural Development		Critical		1	
				Barima/Wair	ni
4. EXECUTING AGENCY	5. STAT	ile.		6 DIANNE	D DURATION
MINISTRY OF COMMUNITIES	On-g		_	From	01-Sep-15
WINDSTRY OF COMMONTILES	On-g	oling		To	31-Dec-15
				ı	
7. DESCRIPTION OF PROJECT					
The project entails payment of retention.					
8. BENEFITS OF PROJECT					
Improved accommodation and market facilities.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	NT SPENT BEFOR	RE 2015	9	9.3. AMOUNT B	UDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	<u></u>	FOR 2015	
1.102 0.000	0.000	0.00	00		1.102
9.4. TOTAL DIRECT 9.5 2015 DI	RECT FOREIGN	9.6 TC	OTAL FINANCING	9 7 201	15 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITU			REIGN LOANS		FINANCED BY
THE EXECUTING AGENCY EXECUTING	G AGENCY	GRAN'	TS	FOREIG	GN LOANS/GRANTS
0.000	00		0.000		0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2015 A	MOUNT TO BE	9.10. ⁻	TOTAL AMOUNT T	O 9.11. 20	015 AMOUNT
FINANCED BY CENTRAL FINANCED	BY CENTRAL	BE FIN	NANCED BY OTHE	R TO BE	FINANCED BY
GOVERNMENT GOVERNME	ENT	LOCAL	L AGENCIES	OTHER	R LOCAL AGENCIES
1.102)2		0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING					
	ΓΟΤΑL	PRE 20	13 20	13 20	2015
Nil	0.000	0.000	0.0	00 0.0	0.000
0.40 AMOUNT FINANCED BY CENTRAL COVERNME	NIT	0.44 0011	DOES OF LOCAL	(NON COVERNIA	AENIT)
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	NI		RCES OF LOCAL (NON GOVERNI	/IENI)
PRE 2013 2013 2014		FINANCING	IN 2014		
0.000 0.000	0	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKILLI	ED WORKERS T	O BE
EMPLOYED IN 2015	*	EMPLOYED			*
'					

^{*} Contract Work

			REF: 204
			AGENCY CODE NUMBER
			42
	_		SECTOR CODE NUMBER
PROGRAMME		RANK SCORE	09
422 - Sustainable Communities Developme	ent	1 180	
1. PROJECT TITLE	2 CLA	SSIFICATION	3. REGION
Infrastructural Development and Building		Critical	1 - 10
Initiaditatiana Development and Daliang		Ontious	National
			
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF COMMUNITIES	Nev	V	From 01-Sep-15
	-		To 31-Dec-15
			·
7. DESCRIPTION OF PROJECT			
The project includes completion of roads, or			
Providence, Farm, Prosperity, Diamond, E	ccles, Enmore, Grove, Non Pa	riel, Sophia, Hope, Experiment	t, Cumberland and Nos. 76 and 77 villages.
8. BENEFITS OF PROJECT			<u> </u>
Improved infrastructural facilities and living	conditions		
Improved initiastractara racinites and inving	conditions.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DRE 2015	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2015
499.121	0.000	0.000	499.121
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOREIGN	9.6 TOTAL FINANCIN	NG 9.7 2015 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO BE	9.10. TOTAL AMOUN	IT TO 9.11. 2015 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OT	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
499.121	499.121	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOT.	DDE 0040	
SOURCE	TOTAL	PRE 2013	2013 2014 2015
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
		FINANCING IN 2014	•
PRE 2013 2013	2014	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUMBER OF UNSK	ILLED WORKERS TO BE
EMPLOYED IN 2015	*	EMPLOYED IN 2015	*

^{*} Contract Work

			REF: 205
			AGENCY CODE NUMBER
			42
PROGRAMME	5	ANK SCORE	SECTOR CODE NUMBER
422 - Sustainable Communities Developme		1 180	19
122 Gastamable Communico Developm	L	1 100	
1. PROJECT TITLE	2. CLA	SSIFICATION 3	. REGION
Sustainable Livelihood and Entrepreneuria	I Development	Critical	1 - 10
(SLED) Projects			National
4. EXECUTING AGENCY	5. STA		6. PLANNED DURATION
MINISTRY OF COMMUNITIES	Nev	l .	From 01-Sep-15
			To 31-Dec-15
7. DESCRIPTION OF PROJECT			
	driven projects and programm	00	
The project entails provision for community	dinveri projects and programm	es.	
8. BENEFITS OF PROJECT			
 Increased job opportunities and employ Improved access to training. 	ment.		
3. Enhanced skills and competency levels.			
4. Enhanced social and cultural cohesion.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DRE 2015 9.	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2015
115.000	0.000 0.000	0.000	115.000
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOREIGN		9.7 2015 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHER LOCAL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
115.000	115.000	0.000	0.000
110.000	113.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2013 2013	
Nil	0.000	0.000 0.00	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N	ON GOVERNMENT)
The second secon		FINANCING IN 2014	,
PRE 2013 2013	2014	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKILLE	O WORKERS TO BE
EMPLOYED IN 2015	*	EMPLOYED IN 2015	*

^{*} Contract Work

			REF: 206
			AGENCY CODE NUMBER
			42
	_		SECTOR CODE NUMBER
PROGRAMME		ANK SCORE	07
422 - Sustainable Communities Developmen	nt	1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION 3.	REGION
Georgetown Restoration Programme		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF COMMUNITIES	New		From 01-Sep-15
			To 31-Dec-15
7. DESCRIPTION OF PROJECT			
The project entails provision for Georgetown	restoration initiatives.		
8. BENEFITS OF PROJECT			
Environmental improvement.			
Improved health and well-being.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2015 0.3	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL 9.5	FOR 2015
300.000	0.000 0.000	0.000	300.000
300.000	0.000	0.000	300.000
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2015 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2015 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
300.000	300.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2013 2013	2014 2015
Nil	0.000	0.000 0.000	0.000 0.000
	<u></u>		
9.13. AMOUNT FINANCED BY CENTRAL (GOVERNMENT	9.14. SOURCES OF LOCAL (NO	ON GOVERNMENT)
PRE 2013 2013	2014	FINANCING IN 2014	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO		40.0 NUMBER OF UNION	WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS T	O RE	10.2. NUMBER OF UNSKILLED	WORKERS IO BE
EMPLOYED IN 2015		EMPLOYED IN 2015	

^{*} Contract Work

				REF:	207
				AGENCY CODE	NUMBER
					42
5500511115				SECTOR CODE	NUMBER
PROGRAMME			ORE		10
422 - Sustainable Communities Developmen	t	1	180		
1. PROJECT TITLE	2. CLAS	SIFICATION	3. F	REGION	
Water Supply		Critical		1 & 8	
'''			l í	Barima/Waini, Potato/Si	paruni
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURATIO	N
MINISTRY OF COMMUNITIES	New			From	01-Sep-15
				То	31-Dec-16
7. DESCRIPTION OF PROJECT					
The project entails upgrading of water supply	systems in Mabaruma, Port F	Kaituma, Monkey N	Mountain, Princevil	le, Campbelltown, Koko	and Mahdii
8. BENEFITS OF PROJECT					
Improved potable water supply.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RF 2015	9.3	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	0.0.	FOR 2015	
140.000	0.000 0.000	0.000	1	130.000	
1.0.000	0.000	0.000	_		
	9.5 2015 DIRECT FOREIGN		FINANCING	9.7 2015 AMOUN	
	EXPENDITURE BY THE	BY FOREIG	GN LOANS	TO BE FINANCED	
	EXECUTING AGENCY	GRANTS	00	FOREIGN LOANS/	GRANTS
0.000	0.000	0.00	00	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO BE	9.10. TOTA	AL AMOUNT TO	9.11. 2015 AMOUN	١T
	FINANCED BY CENTRAL		ED BY OTHER	TO BE FINANCED	
	GOVERNMENT	LOCAL AG	ENCIES	OTHER LOCAL AG	SENCIES
140.000	130.000	0.0	000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2013	2013	2014	2015
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL G	GOVERNMENT		•	N GOVERNMENT)	
PRE 2013 2013	2014	FINANCING IN 2	2014		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJ		10.2 NUMBER	OF LINGUITY FR. V	WORKERS TO BE	
10.1. NUMBER OF SKILLED WORKERS TO) DE			VORKERS TO BE	l
EMPLOYED IN 2015		EMPLOYED IN 2	2015		

^{*} Contract Work

				REF: 208
				AGENCY CODE NUMBER
				42
PROGRAMME		RANK	SCORE	SECTOR CODE NUMBER
422 - Sustainable Communities Developme	nt	TAINK 1	180	10
422 Gustamable Communities Developme			100	
1. PROJECT TITLE	2. Cl	ASSIFICATION	3.	REGION
Coastal Water Supply		Critical		2 - 6
	L			National
4. EXECUTING AGENCY		TATUS		6. PLANNED DURATION
MINISTRY OF COMMUNITIES		lew		From 01-Sep-15 To 31-Dec-16
				31 200 10
7. DESCRIPTION OF PROJECT				
The project entails:				
 Completion of wells at Goed Fortuin, Hop Provision for well at Port Mourant and wa 		\$		
3. Provision for well, installation of solar sys	tem and distribution main a		iam.	
 Installation of water supply system at Hill Extension of transmission and distribution 	oot, Timehri.	Feau/Jacob St	tanleytown Williamsh	ura Niga Kildonan and No. 59, 66-6
villages.	i mains at Duten Cab, Hope	s, Esau/Jacob, Si	tarneytown, williamsb	urg, Migg, Midorian and No. 39, 00-0
 Rehabilitation of water treatment plants a Procurement of service connection mater 		am.		
	iais.			
8. BENEFITS OF PROJECT				
 Improved efficiency of water supply. Improved health and well-being. 				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2015	9.3	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIG			FOR 2015
610.000	0.000 0.000	0.00	00	422.000
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOREIG	3N 9.6 TO	OTAL FINANCING	9.7 2015 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FO	REIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN	TS	FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO B	E 9.10. ⁻	TOTAL AMOUNT TO	9.11. 2015 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL	L AGENCIES	OTHER LOCAL AGENCIES
610.000	422.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING				· · · · · · · · · · · · · · · · · · ·
SOURCE SOURCE OF TOKEIGHT INANCING	TOTAL	PRE 20	13 2013	2014 2015
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		RCES OF LOCAL (NO	ON GOVERNMENT)
PRE 2013 2013	2014	FINANCING	IN 2014 ن	
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PRO	JECT			
10.1. NUMBER OF SKILLED WORKERS T		10.2 NUM	BER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2015	*	EMPLOYEI		*
2 23 . 22 . 14 20 10		0 /		

^{*} Contract Work

			REF: 209
			AGENCY CODE NUMBER
			42
PROGRAMME	_	ANII/ 000DE	SECTOR CODE NUMBER
PROGRAMME		ANK SCORE	10
422 - Sustainable Communities Developmen		1 180	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Linden Water Supply		Critical	10
			Upper Demerara/Upper Berbice
4. EXECUTING AGENCY	5. STA	rus	6. PLANNED DURATION
MINISTRY OF COMMUNITIES	Nev	,	From 01-Sep-15
			To 31-Dec-16
7. DESCRIPTION OF PROJECT			
The project includes:	Vard and Wieroe water treatm	ont plants	
 Provision for interconnection of Amelia's V Upgrading of service connections and me 		eni pianis.	
3. Provision for mains.	· ·		
8. BENEFITS OF PROJECT			
Improved pure water supply.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	NDE 2015	.3. AMOUNT BUDGETED
	TOTAL FOREIGN	LOCAL	FOR 2015
9.1. TOTAL PROJECT COST		- 	
80.000	0.000 0.000	0.000	65.000
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2015 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO BE	9.10. TOTAL AMOUNT T	O 9.11. 2015 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	R TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
80.000	65.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2013 201	3 2014 2015
Nil	0.000	0.000 0.00	0.000 0.000
	<u> </u>		
9.13. AMOUNT FINANCED BY CENTRAL O	GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
PRE 2013 2013	2014	FINANCING IN 2014	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJ			
10.1. NUMBER OF SKILLED WORKERS TO	O BE	10.2. NUMBER OF UNSKILLE	D WORKERS TO BE
EMPLOYED IN 2015	*	EMPLOYED IN 2015	*

^{*} Contract Work

			REF: 210
			AGENCY CODE NUMBER
			42
PROGRAMME	RAN	NK SCORE	SECTOR CODE NUMBER
422 - Sustainable Communities Development		1 180	10
in the second se			
1. PROJECT TITLE	2. CLASS	IFICATION	3. REGION
Georgetown Sanitation Improvement Programme		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STATU	S	6. PLANNED DURATION
MINISTRY OF COMMUNITIES	On-goi		From 01-Jan-11
		<u> </u>	To 31-Dec-15
7. DESCRIPTION OF PROJECT			
The project includes: 1. Rehabilitation of sewer system.			
2. Distribution of drugs to reduce prevalence of water 3. Procurement of energy efficient equipment.	related diseases.		
4. Institutional strengthening.			
0. DENIFFITE OF DDO IFCT			
BENEFITS OF PROJECT Inproved sewer system.			
2. Improved health and well-being.			
3. Improved capacity of GWI.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMO	OUNT SPENT BEFORE	E 2015	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL		LOCAL	FOR 2015
2,050.000 1,699.0	58 1,699.058	0.000	228.032
0.4 TOTAL PUREOT	DIDEOT FOREIGN	0.0. TOTAL FINANCIA	10 0.7 0045 AMOUNT
	DIRECT FOREIGN OUTURE BY THE	9.6 TOTAL FINANCIN BY FOREIGN LOANS	
	ING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	1,947.500	228.032
9.8. TOTAL AMOUNT TO BE 9.9. 201	5 AMOUNT TO BE	9.10. TOTAL AMOUN	IT TO 9.11. 2015 AMOUNT
	ED BY CENTRAL	BE FINANCED BY OT	
GOVERNMENT GOVERN	MENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
102.500	0.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2013	2013 2014 2015
IDB	1,947.500	643.259	521.842 228.032
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	MENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
S. S. AMOSKI I MANOLD DI GENTIME GOVERN		FINANCING IN 2014	- Control Covernment
)14	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UNSK	ILLED WORKERS TO BE
EMPLOYED IN 2015	*	EMPLOYED IN 2015	*

^{*} Contract Work

			REF:	211
			AGENCY CODE NUM	√BER
			-	42
PROGRAMME	R	ANK SCORE	SECTOR CODE NUM	/IBER
422 - Sustainable Communities Developme		1 180	,	10
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION	
Water Supply Rehabilitation - Linden		Critical	10 Upper Demerara/Upper Berb	ice
			Opper Demerara/Opper Derb	
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION	
MINISTRY OF COMMUNITIES	On-	going		Jan-12
			To 31-D	ec-16
7. DESCRIPTION OF PROJECT				
The project includes:				
Construction of treatment plants includin Laying of distribution/transmission network		s at vvisroc and Amelia's vv	ard.	
Institutional strengthening of GWI. Water quality monitoring.				
5. Non-Revenue Water Programme.				
8. BENEFITS OF PROJECT				
 Improved water supply quality. Improved institutional capacity and serving. 	ce delivery.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DRE 2015	9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2015	
2,536.531	1,930.863 1,891.932	38.931	68.831	
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOREIGN	9.6 TOTAL FINANC	9.7 2015 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOAN		
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRA	NTS
0.000	0.000	2,460.000	31.231	
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO BE	9.10. TOTAL AMOU	INT TO 9.11. 2015 AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY		NEO.
GOVERNMENT 76.531	GOVERNMENT 37.600	0.000	OTHER LOCAL AGENC	IES
70.551	37.000	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2013	2013 2014 20)15
SOURCE IDB	2,460.000	582.765		231
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		CAL (NON GOVERNMENT)	
PRE 2013 2013	2014	FINANCING IN 2014		
0.000 12.000	26.931	INII		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT			
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNS	KILLED WORKERS TO BE	
EMPLOYED IN 2015	*	EMPLOYED IN 2015	*	

^{*} Contract Work

			REF: 212
			AGENCY CODE NUMBER
			42
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
422 - Sustainable Communities Developme	ent	1 180	10
PROJECT TITLE	2 CLAS	SSIFICATION	3. REGION
Urban Sewerage and Water	2. 02.70	Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STA1	7110	6. PLANNED DURATION
MINISTRY OF COMMUNITIES	New New		From 01-Sep-15
			To 31-Dec-16
7. DESCRIPTION OF PROJECT			
The project includes:			
 Provision for well and storage tank at Sc Replacement of transmission mains in D 	ophia. Nuncan Street, Turkeven, Patter	sen and Liliendaal	
Replacement of distribution mains in Pri	ncess Street, Sophia and Lama	ha Park.	
8. BENEFITS OF PROJECT			
Improved health and well-being.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2015	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2015
293.000	0.000	0.000	236.867
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOREIGN	9.6 TOTAL FINANC	CING 9.7 2015 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOAM	NS TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOI BE FINANCED BY	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	
293.000	236.867	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2013	2013 2014 2015
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LC	CAL (NON GOVERNMENT)
DDE 2012 2012	2014	FINANCING IN 2014	·
PRE 2013 2013 0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO			
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF LINS	SKILLED WORKERS TO BE
EMPLOYED IN 2015	*	EMPLOYED IN 2015	*

^{*} Contract Work

				REF: 213
				AGENCY CODE NUMBER
				42
PROGRAMME	RA	NK SCORE		SECTOR CODE NUMBER
422 - Sustainable Communities Development		1 180	7	10
4. DD 0.1507 7171 5				
PROJECT TITLE Water Supply and Infrastructure Improvement P		SIFICATION Critical	3. REGION 3 & 4	· · · · · · · · · · · · · · · · · · ·
water Supply and minastructure improvement	Togramme	Chicai	1	ibo Islands/ West
			Demera	ra, Demerara/Mahaica
4. EXECUTING AGENCY	5. STATI			NNED DURATION
MINISTRY OF COMMUNITIES	On-g	oing	Fro To	m 01-Jan-14 01-Dec-19
				01 000 13
7. DESCRIPTION OF PROJECT				
The project includes: 1. Construction of water treatment plants for Co	orneila Ida to De Kinderen T	iamond to Herstelling	and Cumberland to V	Villiamsburg
2. Installation of distribution and transmission ne		ramona to morotoming		· ····a····oza··g·
Upgrading of sanitation infrastructure. Institutional strengthening.				
8. BENEFITS OF PROJECT				
Improved water supply quality.				
Improved institutional capacity and service de Reduced level of non-revenue water.	elivery.			
5. Neduced level of Horn-revenue water.				
	. AMOUNT SPENT BEFOR			NT BUDGETED
	OTAL FOREIGN	LOCAL	FOR 2	
6,588.712	2.624 2.624	0.000		949.718
	2015 DIRECT FOREIGN	9.6 TOTAL FINA		2015 AMOUNT
	PENDITURE BY THE ECUTING AGENCY	BY FOREIGN LO GRANTS) BE FINANCED BY PREIGN LOANS/GRANTS
0.000	0.000	6,588.712	— <u> </u>	949.718
9.8. TOTAL AMOUNT TO BE 9.9	. 2015 AMOUNT TO BE	9.10. TOTAL AM	MOLINIT TO 9.1	1. 2015 AMOUNT
	NANCED BY CENTRAL	BE FINANCED E		BE FINANCED BY
GOVERNMENT GO	OVERNMENT	LOCAL AGENCI	ES OT	THER LOCAL AGENCIES
0.000	0.000	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2013	2013	2014 2015
IDB EU	3,502.356 3,086.356	0.000 0.000	0.000 0.000	1.312 474.859 1.312 474.859
	(50.11.45.17	<u> </u>		
9.13. AMOUNT FINANCED BY CENTRAL GOV	VERNMENT	9.14. SOURCES OF FINANCING IN 2014	LOCAL (NON GOVE	:RNMENI)
PRE 2013 2013	2014	Nil		
0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PROJECT	CT			
10.1. NUMBER OF SKILLED WORKERS TO B	BE	10.2. NUMBER OF U	JNSKILLED WORKE	RS TO BE
EMPLOYED IN 2015		EMPLOYED IN 2015		

* Contract Work

			REF: 214
			AGENCY CODE NUMBER
			46
DDOCDAMME	D	NK SCORE	SECTOR CODE NUMBER
PROGRAMME 461 - Public Hospital		NK SCORE 1 180	17
401 - 1 dbile Hospital		1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Buildings		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	JS	6. PLANNED DURATION
GEORGETOWN PUBLIC HOSPITAL CORPORA	TION On-g	ping	From 01-Jan-13
			To 31-Aug-15
7. DECORUPTION OF PROJECT			
7. DESCRIPTION OF PROJECT		tarativa Cara Hait	
The project entails payment for maternity building	, operating theatre and in	tensive Care Unit.	
8. BENEFITS OF PROJECT			
Improved health services.			
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	RE 2015	9.3. AMOUNT BUDGETED
	TAL FOREIGN	LOCAL	FOR 2015
	2.945 0.000	202.945	59.312
	2015 DIRECT FOREIGN	9.6 TOTAL FINANCING	
	ENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXEC	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000	0.000	0.000
	2015 AMOUNT TO BE	9.10. TOTAL AMOUNT	
	NCED BY CENTRAL	BE FINANCED BY OTH	
	ERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
262.257	59.312	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2013 2	013 2014 2015
Nil	0.000	0.000 0.	0.000 0.000
0.40 AMOUNT FINANCED BY CENTRAL COVE	DAMEAU	0.44 00110050 051 0041	(NONLOG)/EDNIMENT)
9.13. AMOUNT FINANCED BY CENTRAL GOVE	EKNIMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2013 2013	2014	FINANCING IN 2014	1
0.000 52.945	150.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1 NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UNSKILI	ED WORKERS TO BE
	*		* *
EMPLOYED IN 2015		EMPLOYED IN 2015	

^{*} Contract Work

				REF: 215
			,	AGENCY CODE NUMBER
				47
PROGRAMME	RANK	SCORE	\$	SECTOR CODE NUMBER
474 - Regional and Clinical Services		1 180		12
The regional and omnour dervices		1 100		
1. PROJECT TITLE	2. CLASSIFI	CATION	3. REGION	
Ministry of Health - Buildings	7 C	ritical	1-10	
			National	
	_			
4. EXECUTING AGENCY	5. STATUS		6. PLAN	NNED DURATION
MINISTRY OF HEALTH	On-going		Fron	
			То	31-Aug-15
7. DESCRIPTION OF PROJECT				
The project includes: 1. Payment of retention.				
2. Payment for Port Kaituma Hospital Complex and consult	ancy.			
8. BENEFITS OF PROJECT				
Improved health facilities.				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE 2	015	9.3. AMOUN	IT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	FOR 20)15
849.332 792.026	0.000	792.026		57.306
9.4. TOTAL DIRECT 9.5 2015 DIRE		9.6 TOTAL FINANC		2015 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITUR THE EXECUTING AGENCY EXECUTING A		BY FOREIGN LOAN GRANTS		BE FINANCED BY REIGN LOANS/GRANTS
0.000 EXECUTING AGENCT EXECUTING A	.GENCT	0.000	7 -	0.000
0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMO		9.10. TOTAL AMOU		1. 2015 AMOUNT
FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMEN		BE FINANCED BY C LOCAL AGENCIES		BE FINANCED BY HER LOCAL AGENCIES
			¬ —	
849.332 57.306		0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE TO	TAL	PRE 2013	2013	2014 2015
Nil 0.	000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	· 0.1	4. SOURCES OF LO		PNMENT)
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		NANCING IN 2014	CAL (NON GOVE)	XIVILIVI)
PRE 2013 2013 2014	Nil			
0.000 85.000 707.026				
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE	10	.2. NUMBER OF UNS	KILLED WORKER	RS TO BE
EMPLOYED IN 2015		MPLOYED IN 2015		*

^{*} Contract Work

			REF: 216
			AGENCY CODE NUMBER
			47
DDOCD ANNE	D	ANK SCORE	SECTOR CODE NUMBER
PROGRAMME 474 - Regional and Clinical Services		ANK SCORE 1 180	12
474 - Regional and Chinical Services		1 100	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Specialty Hospital Project		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF HEALTH	On-	going	From 01-Jan-11
			To 31-Aug-15
7. DECORUPTION OF DDG 1507			
7. DESCRIPTION OF PROJECT			
The projects entails provision for project clo	sure.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORE 2015 9	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2015
1,070.880	1,053.827 879.250	174.577	17.503
a 4. TOTAL PIPEOT	0.5.0045 DIDEOT FOREION	0.0. TOTAL FINANCING	0.7.0045 AMOUNT
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2015 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2015 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
		010/1110	
0.000	0.000	879.250	0.000
0.000	0.000	879.250	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO BE	9.10. TOTAL AMOUNT T	0.000 O 9.11. 2015 AMOUNT
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT TO	0.000 9.11. 2015 AMOUNT TO BE FINANCED BY
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	0.000 9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT TO	0.000 9.11. 2015 AMOUNT TO BE FINANCED BY
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 17.503	9.10. TOTAL AMOUNT T BE FINANCED BY OTHEI LOCAL AGENCIES 0.000	0.000 9.11. 2015 AMOUNT R TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 191.630 9.12 SOURCE OF FOREIGN FINANCING SOURCE	9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 17.503 TOTAL	9.10. TOTAL AMOUNT T BE FINANCED BY OTHEI LOCAL AGENCIES 0.000 PRE 2013 201	0.000 9.11. 2015 AMOUNT R TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 13 2014 2015
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 191.630 9.12 SOURCE OF FOREIGN FINANCING	9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 17.503	9.10. TOTAL AMOUNT T BE FINANCED BY OTHEI LOCAL AGENCIES 0.000	0.000 9.11. 2015 AMOUNT R TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 13 2014 2015
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 191.630 9.12 SOURCE OF FOREIGN FINANCING SOURCE	9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 17.503 TOTAL 879.250	9.10. TOTAL AMOUNT T BE FINANCED BY OTHEI LOCAL AGENCIES 0.000 PRE 2013 201	0.000 9.11. 2015 AMOUNT R TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 13 2014 2015 250 0.000 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 191.630 9.12 SOURCE OF FOREIGN FINANCING SOURCE INDIA 9.13. AMOUNT FINANCED BY CENTRAL	9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 17.503 TOTAL 879.250 GOVERNMENT	9.10. TOTAL AMOUNT T BE FINANCED BY OTHEL LOCAL AGENCIES 0.000 PRE 2013 201 746.000 133.2	0.000 9.11. 2015 AMOUNT R TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 13 2014 2015 250 0.000 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 191.630 9.12 SOURCE OF FOREIGN FINANCING SOURCE INDIA 9.13. AMOUNT FINANCED BY CENTRAL PRE 2013 2013	9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 17.503 TOTAL 879.250 GOVERNMENT 2014	9.10. TOTAL AMOUNT T BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2013 201 746.000 133.3 9.14. SOURCES OF LOCAL (6)	0.000 9.11. 2015 AMOUNT R TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 13 2014 2015 250 0.000 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 191.630 9.12 SOURCE OF FOREIGN FINANCING SOURCE INDIA 9.13. AMOUNT FINANCED BY CENTRAL	9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 17.503 TOTAL 879.250 GOVERNMENT	9.10. TOTAL AMOUNT T BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2013 201 746.000 133.2 9.14. SOURCES OF LOCAL (I FINANCING IN 2014	0.000 9.11. 2015 AMOUNT R TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 13 2014 2015 250 0.000 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 191.630 9.12 SOURCE OF FOREIGN FINANCING SOURCE INDIA 9.13. AMOUNT FINANCED BY CENTRAL PRE 2013 2013	9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 17.503 TOTAL 879.250 GOVERNMENT 2014 39.478	9.10. TOTAL AMOUNT T BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2013 201 746.000 133.2 9.14. SOURCES OF LOCAL (I FINANCING IN 2014	0.000 9.11. 2015 AMOUNT R TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 13 2014 2015 250 0.000 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 191.630 9.12 SOURCE OF FOREIGN FINANCING SOURCE INDIA 9.13. AMOUNT FINANCED BY CENTRAL PRE 2013 2013 100.659 34.440	9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 17.503 TOTAL 879.250 GOVERNMENT 2014 39.478 DJECT	9.10. TOTAL AMOUNT T BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2013 201 746.000 133.2 9.14. SOURCES OF LOCAL (I FINANCING IN 2014	0.000 9.11. 2015 AMOUNT R TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 13 2014 2015 250 0.000 0.000 NON GOVERNMENT)

^{*} Contract Work

				REF:	217
				AGENCY COD	E NUMBER
					47
PROCEANINE	DA	NUZ	00000	SECTOR COD	E NUMBER
PROGRAMME 475 - Health Sciences Education	RA	NK 1	SCORE 180		12
475 Ficaliti Golchecs Education		'	100		
1. PROJECT TITLE	2. CLASS	SIFICATION	3	. REGION	
Ministry of Health - Buildings	\neg \vdash	Critical	\neg	4	
				Demerara Demerara/M	ahaica
4. EXECUTING AGENCY	5. STATU	ıe		6. PLANNED DURATI	ON
MINISTRY OF HEALTH	5. STATE		\neg	From	01-Jan-13
MINIOTAT OF TIETETT	On go	ning .		To	31-Aug-15
				<u> </u>	
7. DESCRIPTION OF PROJECT					
The project entails: 1. Payment of retention.					
Payment for nursing schools at East Street and King	gston.				
8. BENEFITS OF PROJECT					
Improved facilities.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMC	OUNT SPENT BEFOR	E 2015	0.1	3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	9.0	FOR 2015	
32.421 26.919		26.91	9	5.502	
	DIRECT FOREIGN		TAL FINANCING	9.7 2015 AMOUN	
	ITURE BY THE ING AGENCY	GRANT	REIGN LOANS	TO BE FINANCED FOREIGN LOANS	
<u> </u>	0.000	-	0.000	0.000	/GRANTS
O.O. TOTAL AMOUNT TO DE	5 AMOUNT TO BE	0.40 T	OTAL AMOUNT TO	0.44.2045 AMOU	NIT
	D BY CENTRAL		ANCED BY OTHER		
GOVERNMENT GOVERN			AGENCIES	OTHER LOCAL A	
32.421 5	5.502		0.000	0.000	
0.40 COLIDEE OF FOREIGN FINANCING					
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 201	3 2013	3 2014	2015
Nil	0.000	0.000	0.000	0.000	0.000
0.40 AMOUNT FINANCED BY CENTRAL COVERNM	4515	0.44 00000	050 051 0041 44	ON OOMEDNIMENT	_
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	VIENI		•	ON GOVERNMENT)	
PRE 2013 2013 20°	14	FINANCING Nil	IN 2014		
0.000 14.237 12	2.682	1.411			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMB	ER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2015	*	EMPLOYED	IN 2015	*]

^{*} Contract Work

					REF	218
					AGENCY COL	DE NUMBER
						43
					SECTOR COL	E NUMBER
PROGRAMME	RA	NK	SCORE			12
431 - Policy Development and Administration		1	180			
1. PROJECT TITLE	2. CLAS	SIFICATION		3. RE	GION	
Ministry of Health - Buildings		Critical		4		1
.,					merara/Mahaica	'
4. EXECUTING AGENCY	5. STATI	JS		6.	PLANNED DURAT	ION
MINISTRY OF PUBLIC HEALTH	New				From	01-Sep-15
					То	31-Dec-15
7. DECODIDION OF DDO 1507						
7. DESCRIPTION OF PROJECT						
The project entails: 1. Payment of retention.						
Provision for water filtration system.						
8. BENEFITS OF PROJECT						
Improved health services.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMO	UNT SPENT BEFOR	RE 2015		9.3. AN	MOUNT BUDGETE)
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		F	OR 2015	
2.358 0.000	0.000	0.00	00		2.358	
9.4. TOTAL DIRECT 9.5 2015	DIRECT FOREIGN	9.6 TC	OTAL FINANCING	3	9.7 2015 AMOU	NT
FOREIGN EXPENDITURE BY EXPENDITURE	TURE BY THE	BY FO	REIGN LOANS		TO BE FINANCE	D BY
THE EXECUTING AGENCY EXECUTIN	NG AGENCY	GRAN'	TS		FOREIGN LOAN	S/GRANTS
0.000	.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2015	AMOUNT TO BE	9.10.	TOTAL AMOUNT	ТО	9.11. 2015 AMOL	JNT
FINANCED BY CENTRAL FINANCE	D BY CENTRAL	BE FIN	NANCED BY OTH	IER	TO BE FINANCE	D BY
GOVERNMENT GOVERNI	MENT	LOCAL	L AGENCIES		OTHER LOCAL A	AGENCIES
2.358	.358		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 20	13 2	2013	2014	2015
Nil	0.000	0.000	0	.000	0.000	0.000
- 40 AMOUNT FINANCED DV 05NTD N 00NEDNI	45.15					
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	IEN I		RCES OF LOCAL	_ (NON G	OVERNMENT)	
PRE 2013 2013 201	4	FINANCING	IN 2014 ن			
0.000 0.000	000	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKIL	LED W∩	RKERS TO BE	
EMPLOYED IN 2015	*	EMPLOYED			*	٦
		0				_

^{*} Contract Work

			REF: 219
			AGENCY CODE NUMBER
			43
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
431 - Policy Development and Administrat		1 180	17
Tolloy Development and Administrati		100	
1. PROJECT TITLE	2. CLAS	SSIFICATION 3	. REGION
Office Furniture and Equipment		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	rus	6. PLANNED DURATION
MINISTRY OF PUBLIC HEALTH	New		From 01-Sep-15
			To 31-Dec-15
7. DESCRIPTION OF PROJECT			
The project includes purchase of chair, wa	iter dispensers, binding machine	e, suite and printer.	
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	PRE 2015 9.3	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2015
0.500	0.000 0.000	0.000	0.500
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOREIGN		9.7 2015 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
0.500	0.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2013 2013	3 2014 2015
Nil	0.000	0.000	0.000
0.40 AMOUNT FINANCED BY CENTRAL	COVERNMENT	0.44 . COURCES OF LOCAL (N	ON COMEDNIMENT
9.13. AMOUNT FINANCED BY CENTRAL	_ GUVEKNIVIEN I	9.14. SOURCES OF LOCAL (N	ON GOVERNMENT)
PRE 2013 2013	2014	FINANCING IN 2014	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PR	OJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLED) WORKERS TO BE
EMPLOYED IN 2015	0	EMPLOYED IN 2015	0
LIVIF LOT LD IIV 2013		LIVIF LOTED IIN 2013	

			REF: 220
			AGENCY CODE NUMBER
			43
DDOCD AMME	DA	NK SCORE	SECTOR CODE NUMBER
PROGRAMME 431 - Policy Development and Administration		NK SCORE 1 180	12
401 - 1 oney Development and Administration		1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION 3.	REGION
Equipment - Medical		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STATI	JS	6. PLANNED DURATION
MINISTRY OF PUBLIC HEALTH	New		From 01-Sep-15
			To 31-Dec-15
7. DESCRIPTION OF PROJECT			
The project entails purchase of PH meters and	l analytical balance.		
8. BENEFITS OF PROJECT			
Improved health services.			
9. PROJECT FINANCING (G\$ Million) 9.2	2. AMOUNT SPENT BEFOR	RE 2015 9.3	B. AMOUNT BUDGETED
	TOTAL FOREIGN	LOCAL	FOR 2015
3.000	0.000 0.000	0.000	3.000
	5 2015 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2015 AMOUNT
	(PENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EX	KECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9	9. 2015 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2015 AMOUNT
	NANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
	OVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
3.000	3.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2013 2013	2014 2015
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GC	OVERNMENT	9.14. SOURCES OF LOCAL (N	ON GOVERNMENT)
PRE 2013 2013	2014	FINANCING IN 2014	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJECT	CT.		
		10.2 NUMBER OF UNION LES	WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKILLED	
EMPLOYED IN 2015	0	EMPLOYED IN 2015	0

			REF:	221
			AGENCY CODE	NUMBER
			Γ	43
			L	
DDOCDAMME	DANK	CCORE	SECTOR CODE	NUMBER
PROGRAMME 431 - Policy Development and Administration	RANK 1	SCORE 180	Γ	12
451 - Folicy Development and Administration	'	100	L	
1. PROJECT TITLE	2. CLASSIFICATIO	N 3.	REGION	
Equipment	Critical		4	
			Demerara/Mahaica	
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATIO	
MINISTRY OF PUBLIC HEALTH	New			01-Sep-15 31-Dec-15
			10	31-Dec-13
7. DESCRIPTION OF PROJECT				
The project includes purchase of forklift and walk-in refrigerato	r.			
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SP	ENT BEFORE 2015	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOC		FOR 2015	
14.000 0.000		.000	14.000	
9.4. TOTAL DIRECT 9.5 2015 DIRECT		TOTAL FINANCING	9.7 2015 AMOUNT	
FOREIGN EXPENDITURE BY EXPENDITURE B THE EXECUTING AGENCY EXECUTING AGE		OREIGN LOANS	TO BE FINANCED I FOREIGN LOANS/0	
0.000 C.000	- GRA	0.000	0.000	J. ANTO
9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMOUNT FINANCED BY CENTRAL FINANCED BY CE		TOTAL AMOUNT TO INANCED BY OTHER	9.11. 2015 AMOUN TO BE FINANCED I	
GOVERNMENT GOVERNMENT		AL AGENCIES	OTHER LOCAL AG	
14.000 14.000		0.000	0.000	1
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTA	DDE (2042	2014	2015
SOURCE TOTA Nil 0.000			2014	0.000
0.000	0.0	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SO	URCES OF LOCAL (NO	N GOVERNMENT)	
PRE 2013 2013 2014	FINANCII	NG IN 2014		
0.000 0.000 0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE	7	MBER OF UNSKILLED		
EMPLOYED IN 2015 0	_ EMPLOY	ED IN 2015	0	

				RE	F: 222
				AGENCY CO	ODE NUMBER
					43
PROGRAMME	Ь	ANK	SCORE	SECTOR CO	ODE NUMBER
432 - Disease Control	— È	1	180		12
402 Biocase Control			100		
1. PROJECT TITLE	2. CLAS	SIFICATION	3	B. REGION	
Ministry of Health - Buildings		Critical		4	
				Demerara/Mahaica	
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURA	
MINISTRY OF PUBLIC HEALTH	New			From	01-Sep-15
				То	31-Dec-15
7. DESCRIPTION OF PROJECT					
The project entails extension of waiting area - Georgeton	wn Chest Clinic				1
The project entails extension of waiting area - Georgeton	wir Chest Cillic.				
L					
8. BENEFITS OF PROJECT					
Improved accommodation.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	NT SPENT BEFO	RE 2015	9.	3. AMOUNT BUDGET	ED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCA	L	FOR 2015	
0.300 0.000	0.000	0.0	00	0.300	
0.4 TOTAL DIDECT	IDEAT FOREIGN	0.0. T/	OTAL FINIANIOINIO	0.7.0045.0040	LINIT
	IRECT FOREIGN JRE BY THE		OTAL FINANCING PREIGN LOANS	9.7 2015 AMO TO BE FINANO	
THE EXECUTING AGENCY EXECUTING		GRAN		FOREIGN LOA	
0.000 0.0		0	0.000	0.000	
0.0 TOTAL AMOUNT TO DE	MOUNT TO DE	0.40	TOTAL AMOUNT TO	0.44.0045.484	
	MOUNT TO BE BY CENTRAL		TOTAL AMOUNT TO NANCED BY OTHER		
GOVERNMENT GOVERNM			L AGENCIES	OTHER LOCAL	
0.300 0.3			0.000	0.000	
0.0	00		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
OGGINGE	TOTAL	PRE 20			2015
Nil	0.000	0.000	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	NT	9.14. SOU	RCES OF LOCAL (N	ION GOVERNMENT)	
		FINANCING	•	,	
PRE 2013 2013 2014		Nil			
0.000 0.000	00				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKILLE	D WORKERS TO BE	
EMPLOYED IN 2015	*	EMPLOYE	D IN 2015		•
					_

^{*} Contract Work

				REF:	223
				AGENCY COD	E NUMBER
					43
DDOODAMME	D	NIK 600	NDE.	SECTOR COD	E NUMBER
PROGRAMME 432 - Disease Control	KA	NK SCC	80		12
432 - Disease Contion			00		
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Land and Water Transport		Critical		4	
				Demerara/Mahaica	
4. EVEQUEING 4.0ENOV					
4. EXECUTING AGENCY	5. STATI	JS		6. PLANNED DURATI	
MINISTRY OF PUBLIC HEALTH	New			From To	01-Sep-15 31-Dec-15
				10	31-060-13
7. DESCRIPTION OF PROJECT					
The project entails purchase of ATVs, boats, outboa	rd engines and motorc	ycles.			
8. BENEFITS OF PROJECT					
Improved health services and transportation.					
9. PROJECT FINANCING (G\$ Million) 9.2. AM	OUNT SPENT BEFOR	RF 2015	9.3	AMOUNT BUDGETED	ı
9.1. TOTAL PROJECT COST TOTAL		LOCAL	0.0.	FOR 2015	
10.360 0.00		0.000		10.360	
	5 DIRECT FOREIGN	9.6 TOTAL F		9.7 2015 AMOUN	
	DITURE BY THE	BY FOREIGN GRANTS	N LOANS	TO BE FINANCED	
0.000	TING AGENCY 0.000	0.000)	FOREIGN LOANS 0.000	GRANTS
	15 AMOUNT TO BE		AMOUNT TO	9.11. 2015 AMOU	
	CED BY CENTRAL NMENT	LOCAL AGE	ED BY OTHER NCIES	TO BE FINANCE! OTHER LOCAL A	
	10.360	0.00		0.000	
	.0.000	0.00		0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 0040	2042	0044	0045
SOURCE	TOTAL 0.000	PRE 2013	2013	2014	2015 0.000
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	NMENT	9.14. SOURCES	OF LOCAL (NO	N GOVERNMENT)	
DDE 2042 2042	004.4	FINANCING IN 20	014		
	0.000	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE				WORKERS TO BE	1
EMPLOYED IN 2015	0	EMPLOYED IN 20	015	0	_

			REF: 224
			AGENCY CODE NUMBER
			43
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
432 - Disease Control		1 180	12
402 Discuse Control		1 100	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Office Furniture and Equipment		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF PUBLIC HEALTH	New	1	From 01-Sep-15
			To 31-Dec-15
7. DESCRIPTION OF PROJECT			
The project includes purchase of water dis	noncora abairs and stools		
The project includes purchase of water dis	pensers, chairs and stools.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFC	DRE 2015 9	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2015
1.800	0.000 0.000	0.000	1.800
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOREIGN		9.7 2015 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO BE	9.10. TOTAL AMOUNT T	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHEI LOCAL AGENCIES	R TO BE FINANCED BY OTHER LOCAL AGENCIES
1.800	1.800	0.000	0.000
1.000	1.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2013 201	
Nil	0.000	0.000 0.00	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
3.10. AMOGINI I IIVANGED DI GENTION	OOVERNMENT	FINANCING IN 2014	NON GOVERNMENT)
PRE 2013 2013	2014	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PR	OJECT		
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUMBER OF UNSKILLE	ED WORKERS TO BE
EMPLOYED IN 2015	0	EMPLOYED IN 2015	0

						REF: 225	<u>.</u>
					AGENCY	CODE NUMBER	!
						43	7
							┙
DDOOD AMME	DA	NIIZ	COORE		SECTOR	CODE NUMBER	
PROGRAMME 432 - Disease Control	7	NK 1	SCORE 180			12	1
432 - Disease Collifor		'	100				╛
1. PROJECT TITLE	2. CLAS	SIFICATION		3.	REGION		
Equipment - Medical	1 \square	Critical			4		
					Demerara/Mahaid	a ·	1
]
	-						
4. EXECUTING AGENCY	5. STATI	JS			6. PLANNED DU	RATION	_
MINISTRY OF PUBLIC HEALTH	New				From	01-Sep-15	-
					То	31-Dec-15	2
7. DESCRIPTION OF PROJECT							
The project includes purchase of mosquito traps and access	ories microsco	nes nulse o	ximeters x-ray	viewing	n hoxes autoclave	s alucometers ar	1
sink.	01100, 1111010000	ppoo, puloo o	XIIIIOtoro, X ray	viowing	g boxoo, aatoolavo	o, glacomotoro ar	
8. BENEFITS OF PROJECT							7
Improved health services.							
							_
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S				9.3.	AMOUNT BUDGI	ETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL			FOR 2015		
7.675 0.000	0.000	0.00	00		7.67	5	
9.4. TOTAL DIRECT 9.5 2015 DIREC	CT FOREIGN	9.6 TC	OTAL FINANCI	NG	9.7 2015 AM	MOUNT	
FOREIGN EXPENDITURE BY EXPENDITURE	BY THE	BY FO	REIGN LOANS	3	TO BE FINA	NCED BY	
THE EXECUTING AGENCY EXECUTING AG	3ENCY	GRAN'	TS	_	FOREIGN LO	DANS/GRANTS	
0.000			0.000		0.00	0	
9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMO	UNT TO BE	9.10.	TOTAL AMOU	OT TV	9.11. 2015 A	MOUNT	
FINANCED BY CENTRAL FINANCED BY	CENTRAL	BE FIN	NANCED BY O	THER	TO BE FINA	NCED BY	
GOVERNMENT GOVERNMENT		LOCAL	L AGENCIES		OTHER LOC	AL AGENCIES	
7.675			0.000		0.00	0	
9.12 SOURCE OF FOREIGN FINANCING							
SOURCE TOT	-AL	PRE 20	13	2013	2014	2015	
Nil 0.0	00	0.000		0.000	0.000	0.000	1
							-
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT				AL (NO	N GOVERNMENT)	
PRE 2013 2013 2014		FINANCING	3 IN 2014				
0.000 0.000 0.000	٦	Nil					
10. EMPLOYMENT IMPACT OF THE PROJECT	_						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2 NILIM	BEB OF LINEA	ווופרי	WORKERS TO BE	:	
EMPLOYED IN 2015	\neg	EMPLOYED		ILLED	WORKERS TO BE	0	
LIVII LOTED IIV 2013		LIVII LOTEL	J 114 2010		L		

						REF:	226
					AGI	ENCY COD	E NUMBER
							43
DDOCDAMME	В	A NIIZ	SCORE		SEC	CTOR COD	E NUMBER
PROGRAMME 432 - Disease Control	7 E	ANK 1	180				12
To Z Biscusc Control			100				
1. PROJECT TITLE	2. CLAS	SIFICATION		3. R	EGION		
Equipment	1 \square	Critical		4			
					emerara/N	/lahaica	
				L			
4 EVECUTING ACENCY	E CTAT	110		0	DI ANNE		ON
4. EXECUTING AGENCY MINISTRY OF PUBLIC HEALTH	5. STAT	05	_	0	From	D DURATI	01-Sep-15
WINISTRY OF FODEIC FIEAETT	INEW				To		31-Dec-15
	_						
7. DESCRIPTION OF PROJECT							
The project includes purchase of fogging machines and tele	visions.						
8. BENEFITS OF PROJECT							
Improved operational efficiency.							
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFO	RE 2015		9.3. A	MOUNT E	BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCA	L		FOR 2015		
7.400 0.000	0.000	0.0	00	Ī		7.400	
0.4 TOTAL DIDECT	CT FODEICN	0.6.7	OTAL FINANCIN	·	0.7.00	AE AMOUN	
9.4. TOTAL DIRECT 9.5 2015 DIRE FOREIGN EXPENDITURE BY EXPENDITURE			OTAL FINANCIN DREIGN LOANS	G		15 AMOUN FINANCED	
THE EXECUTING AGENCY EXECUTING A		GRAN				GN LOANS	
0.000 0.000			0.000			0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMC	LINT TO BE	9.10	TOTAL AMOUN	T TO	0 11 2	015 AMOU	NIT
FINANCED BY CENTRAL FINANCED BY			NANCED BY OT			FINANCE	
GOVERNMENT GOVERNMENT			L AGENCIES			R LOCAL A	
7.400 7.400			0.000			0.000	
0.40 COLUDES OF FORFION FINANCING		-		,	-		
9.12 SOURCE OF FOREIGN FINANCING SOURCE TO	TAL	PRE 20)13	2013	2	014	2015
0001102	000	0.000		0.000		.000	0.000
							<u>'</u>
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			RCES OF LOCA	L (NON	GOVERN	MENT)	
PRE 2013 2013 2014		FINANCIN	G IN 2014				
0.000 0.000 0.000	7	Nil					
10. EMPLOYMENT IMPACT OF THE PROJECT	_						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2 NI IM	IBER OF UNSKII	I FD W	ORKERS.	TO BF	
	0	EMPLOYE			J.K.LIKO	0	1
			•				_

			REF: 227
			AGENCY CODE NUMBER
			43
PROGRAMME	D.	ANK SCORE	SECTOR CODE NUMBER
432 - Disease Control		1 180	12
IOZ BIOGGO GOTILIO		100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
HIV/TB/Malaria Programmes		Critical	1 - 10
			National
			
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF PUBLIC HEALTH	New		From 01-Sep-15
			To 31-Dec-15
7. DESCRIPTION OF PROJECT			
The project entails provision for HIV, tuberculosis	and malaria intervention	`	
The project entails provision for this, tuberculosis	s and maiana interventions	5.	
L			
8. BENEFITS OF PROJECT			
Improved healthcare.			
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFO	RE 2015	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TO	TAL FOREIGN	LOCAL	FOR 2015
0.000	0.000	0.000	54.915
O.A. TOTAL DIDECT	2045 DIDECT FOREIGN	O.C. TOTAL FINIANCING	0.7.0045 AMOUNT
	2015 DIRECT FOREIGN ENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2015 AMOUNT TO BE FINANCED BY
	CUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	54.915
	0045 AMOUNT TO DE	0.40 TOTAL AMOUNT 7	50 0.44 0.045 AMOUNIT
	2015 AMOUNT TO BE ANCED BY CENTRAL	9.10. TOTAL AMOUNT T BE FINANCED BY OTHE	
	/ERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
0.000	0.000	0.000	0.000
	0.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		13 2014 2015
GLOBAL FUND	0.000	0.000 0.0	0.000 54.915
9.13. AMOUNT FINANCED BY CENTRAL GOV	ERNMENT	9.14. SOURCES OF LOCAL ((NON GOVERNMENT)
		FINANCING IN 2014	•
PRE 2013 2013	2014	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJECT	г		
10.1. NUMBER OF SKILLED WORKERS TO BE	.	10.2. NUMBER OF UNSKILLI	ED WORKERS TO BE
EMPLOYED IN 2015	*	EMPLOYED IN 2015	*

^{*} Contract Work

					RE	F: 228
					AGENCY CO	DDE NUMBER
						43
DDOODAMME	DA	NIIZ	CCODE		SECTOR CO	DDE NUMBER
PROGRAMME 433 - Family Health Care Services		NK 1	SCORE 180			12
433 - 1 annly Fleatin Care Services	_		100			
1. PROJECT TITLE	2. CLASS	SIFICATION		3. F	EGION	
Office Furniture and Equipment	7 M	Critical		Į.	4	\neg
				ſī	Demerara/Mahaica	
				L		
4. EXECUTING AGENCY	5. STATU	JS 	_	(6. PLANNED DURA	
MINISTRY OF PUBLIC HEALTH	New				From To	01-Sep-15 31-Dec-15
					10	31-Dec-13
7. DESCRIPTION OF PROJECT						
The project includes purchase of desks, chairs, bookshelve	s, filing cabinets	, printer, sca	nner and fax ma	chines.		
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFOR	RE 2015		9.3.	AMOUNT BUDGETI	ED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	_		FOR 2015	
1.600 0.000	0.000	0.00	00		1.600	
0.4 TOTAL DIDECT	FOT FODEION	0.0.70	STAL FINIANICIN	_	0.7.0045 AMO	LINIT
9.4. TOTAL DIRECT 9.5 2015 DIRE FOREIGN EXPENDITURE BY EXPENDITUR	ECT FOREIGN		DTAL FINANCIN REIGN LOANS	G	9.7 2015 AMOI TO BE FINANC	
THE EXECUTING AGENCY EXECUTING A		GRAN'			FOREIGN LOA	
0.000			0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMO		9.10	TOTAL AMOUN	T TO	9.11. 2015 AMC	TINT
FINANCED BY CENTRAL FINANCED BY			IANCED BY OT		TO BE FINANC	
GOVERNMENT GOVERNMEN			AGENCIES		OTHER LOCAL	
1.600			0.000		0.000	
0.40 COURSE OF FOREIGN FINANCING		-		, i		<u></u>
9.12 SOURCE OF FOREIGN FINANCING SOURCE TC	OTAL	PRE 20	13	2013	2014	2015
GGGKGE	.000	0.000		0.000	0.000	0.000
		<u>L</u>				
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	٢			L (NON	I GOVERNMENT)	
PRE 2013 2013 2014		FINANCING	3 IN 2014			
0.000 0.000 0.000	\neg	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT	_					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2 NUM	BER OF LINSKI	I FD W	ORKERS TO BE	
	0	EMPLOYED			OKKEKS TO BE	
			•			

			REF: 229
			AGENCY CODE NUMBER
			43
DDOCDAMME	DANK	CODE	SECTOR CODE NUMBER
PROGRAMME 433 - Family Health Care Services	RANK 1	SCORE 180	12
455 - Lanning Fredicti Care Services		100	
1. PROJECT TITLE	2. CLASSIFICATIO	N 3. I	REGION
Equipment - Medical	Critical		1 - 10
			National
		l	
4. EXECUTING AGENCY	5. STATUS	_	6. PLANNED DURATION
MINISTRY OF PUBLIC HEALTH	New		From 01-Sep-15 To 31-Dec-15
			10 31-Dec-13
7. DESCRIPTION OF PROJECT			
The project entails purchase of monitors, midwifery kits, deliver	ery beds, foetal dopplers	incubators, dental unit a	nd sterilisers.
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SP	PENT BEFORE 2015	9.3.	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCA	AL	FOR 2015
12.000 0.000	0.000 0.	000	12.000
9.4. TOTAL DIRECT 9.5 2015 DIRECT	T FORFICN 0.6.	TOTAL FINANCING	0.7. 2045 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE E		OREIGN LOANS	9.7 2015 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AGE			. 0 52
			FOREIGN LOANS/GRANTS
0.000		0.000	FOREIGN LOANS/GRANTS 0.000
	NT TO BE 9.10.		0.000
0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMOU FINANCED BY CENTRAL FINANCED BY C		0.000 TOTAL AMOUNT TO INANCED BY OTHER	
9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMOU	ENTRAL BE F	TOTAL AMOUNT TO	0.000 9.11. 2015 AMOUNT
9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL	ENTRAL BE F	TOTAL AMOUNT TO	0.000 9.11. 2015 AMOUNT TO BE FINANCED BY
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT 12.000 12.000	ENTRAL BE F	TOTAL AMOUNT TO INANCED BY OTHER AL AGENCIES	0.000 9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 12.000 12.000 9.12 SOURCE OF FOREIGN FINANCING	ENTRAL BE F LOC.	TOTAL AMOUNT TO INANCED BY OTHER AL AGENCIES 0.000	0.000 9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 12.000 12.000 9.12 SOURCE OF FOREIGN FINANCING	ENTRAL BE F LOC.	TOTAL AMOUNT TO INANCED BY OTHER AL AGENCIES 0.000 2013 2013	0.000 9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT 12.000 12.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL TOTAL FINANCED SOURCE TOTAL	ENTRAL BE F LOCAL LOCAL LOCAL PRE 2 0 0.00	TOTAL AMOUNT TO INANCED BY OTHER AL AGENCIES 0.000 0013 2013 00 0.000	0.000 9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2014 2015 0.000 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 12.000 12.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTA	ENTRAL BE F LOC. LOC. PRE 2 0.00 9.14. SO	TOTAL AMOUNT TO INANCED BY OTHER AL AGENCIES 0.000 0013 2013 00 0.000 URCES OF LOCAL (NOI	0.000 9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2014 2015 0.000 0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT 12.000 12.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL TOTAL FINANCED SOURCE TOTAL	ENTRAL BE F LOC. NL PRE 2 0 0.00 9.14. SO FINANCIN	TOTAL AMOUNT TO INANCED BY OTHER AL AGENCIES 0.000 0013 2013 00 0.000	0.000 9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2014 2015 0.000 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 12.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	ENTRAL BE F LOC. LOC. PRE 2 0.00 9.14. SO	TOTAL AMOUNT TO INANCED BY OTHER AL AGENCIES 0.000 0013 2013 00 0.000 URCES OF LOCAL (NOI	0.000 9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2014 2015 0.000 0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMOUNT FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 12.000 12.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTA NII 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2013 2013 2014	ENTRAL BE F LOC. NL PRE 2 0 0.00 9.14. SO FINANCIN	TOTAL AMOUNT TO INANCED BY OTHER AL AGENCIES 0.000 0013 2013 00 0.000 URCES OF LOCAL (NOI	0.000 9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2014 2015 0.000 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 12.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2013 2013 2014 0.000 0.000	ENTRAL BE F LOC. PRE 2 0 0.00 9.14. SO FINANCIN	TOTAL AMOUNT TO INANCED BY OTHER AL AGENCIES 0.000 0013 2013 00 0.000 URCES OF LOCAL (NOI	0.000 9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2014 2015 0.000 0.000 N GOVERNMENT)

				RE	F: 230
				AGENCY CO	DDE NUMBER
					43
DDOCDAMME	DA	NIIZ	SCORE	SECTOR CO	DE NUMBER
PROGRAMME 433 - Family Health Care Services	KA	NK 1	180		12
1 anny realth care dervices		'	100		
1. PROJECT TITLE	2. CLASS	SIFICATION	3	B. REGION	
Equipment		Critical		1 - 10	
				National	
4 EVECUTING ACENCY	E STATI	10		C DI ANNED DI IDA	TION
4. EXECUTING AGENCY MINISTRY OF PUBLIC HEALTH	5. STATU	JS	\neg	6. PLANNED DURA From	01-Sep-15
MINISTRY OF FOBLIOTICALITY	New			To	31-Dec-15
					31 233 13
7. DESCRIPTION OF PROJECT					
The project includes purchase of stove, compressors	, fans, scales and heig	ght boards.			
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.2. AM	OUNT SPENT BEFOR	RE 2015	9.	3. AMOUNT BUDGET	ED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2015	
2.000 0.000	0.000	0.00	0	2.000	
9.4. TOTAL DIRECT 9.5 2019	DIRECT FOREIGN	0.6.TO	TAL FINANCING	9.7 2015 AMO	INT
	DITURE BY THE		REIGN LOANS	TO BE FINANC	
	ING AGENCY	GRANT		FOREIGN LOA	
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 201	5 AMOUNT TO BE	9 10 T	OTAL AMOUNT TO	9.11. 2015 AMO	DUNT
	ED BY CENTRAL		ANCED BY OTHER		
GOVERNMENT GOVERN	NMENT	LOCAL	AGENCIES	OTHER LOCAL	. AGENCIES
2.000	2.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 201	3 201	3 2014	2015
Nil	0.000	0.000	0.00	0.000	0.000
O 40 AMOUNT FINANCED BY OFNITRAL COVERN	1. A.T. N.T.	0.44 00115	2050 051 0041 (4	IONI GOVERNIMENT	
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	IMENI		•	ION GOVERNMENT)	
PRE 2013 2013 20	014	FINANCING	IN 2014		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUME	BER OF UNSKILLE	D WORKERS TO BE	
EMPLOYED IN 2015	0	EMPLOYED		0	\neg

			REF: 231
			AGENCY CODE NUMBER
			43
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
434 - Regional and Clinical Services		1 180	12
To Trogional and Cilinoal Colvices		1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Ministry of Health - Buildings		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STA1		6. PLANNED DURATION
MINISTRY OF PUBLIC HEALTH	New		From 01-Sep-15
			To 31-Dec-16
7. DESCRIPTION OF PROJECT			
The project entails:			
1. Payment of retention.			
 Provision for Port Kaituma Hospital Compliance Provision for consultancy. 	ex and canteen at Linden Ho	spital Complex.	
3. Provision for consultancy.			
8. BENEFITS OF PROJECT			
Improved health facilities.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2015	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2015
298.271	0.000	0.000	89.271
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2015 AMOUNT
	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
	9.9. 2015 AMOUNT TO BE	0.40 TOTAL AMOUNT	TO 9.11, 2015 AMOUNT
	FINANCED BY CENTRAL	9.10. TOTAL AMOUNT BE FINANCED BY OTHI	
	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
298.271	89.271	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 0040	040
SOURCE	TOTAL		013 2014 2015
Nil	0.000	0.000 0.	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PDF 2010	2011	FINANCING IN 2014	·
PRE 2013 2013	2014	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJ	ECT		
10.1. NUMBER OF SKILLED WORKERS TO) BE	10.2. NUMBER OF UNSKILL	LED WORKERS TO BE
EMPLOYED IN 2015	*	EMPLOYED IN 2015	*

^{*} Contract Work

			REF: 232
			AGENCY CODE NUMBER
			43
PROGRAMME		RANK SCORE	SECTOR CODE NUMBER
434 - Regional and Clinical Services		1 180	17
To a regional and omnour convicts			
1. PROJECT TITLE	2. CLA	ASSIFICATION	3. REGION
Georgetown Public Hospital Corporation		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF PUBLIC HEALTH	Ne		From 01-Sep-15
	-		To 31-Dec-16
			<u> </u>
7. DESCRIPTION OF PROJECT			
The project entails: 1. Completion of maternity building and open	erating theatre.		
 Extension of Renal Centre and Industry Rehabilitation of library. 	Health Centre.		
4. Purchase of ambulance.			
5. Purchase of medical and non-medical ed	quipment.		
a penetite of ppolicet			
8. BENEFITS OF PROJECT Improved health services.			
Improved reduit services.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORF 2015	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2015
380.000	0.000 0.000	0.000	320.458
0.4. TOTAL DIDECT	0.5.0045 DIDECT FOREIO		NNO 0.7 COAF AMOUNT
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2015 DIRECT FOREIGI EXPENDITURE BY THE	N 9.6 TOTAL FINANC BY FOREIGN LOAN	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO BE	9.10. TOTAL AMOL	JNT TO 9.11. 2015 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY (
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
380.000	320.458	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2013	2013 2014 2015
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT.	9.14 SOURCES OF LO	CAL (NON GOVERNMENT)
9.13. AMOUNT INANCED BY CENTRAL	GOVERNMENT	FINANCING IN 2014	CAE (NON GOVERNIVENT)
PRE 2013 2013	2014	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNS	KILLED WORKERS TO BE
EMPLOYED IN 2015	*	EMPLOYED IN 2015	*

^{*} Contract Work

				REF:	233
				AGENCY CODE	NUMBER
					43
PROCEANINE	D	ANIZ OC	NODE.	SECTOR CODE	NUMBER
PROGRAMME 434 - Regional and Clinical Services	RA	ANK SC	ORE 180		12
454 - Regional and Chinical Cervices			100		
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Land and Water Transport		Critical		1 - 10	
				National	
4. EVEQUEING AGENOV	- 0747				
4. EXECUTING AGENCY	5. STAT	US	1	6. PLANNED DURATIO	
MINISTRY OF PUBLIC HEALTH	New			From To	01-Sep-15 31-Dec-15
				10	31-060-13
7. DESCRIPTION OF PROJECT					
The project entails purchase of vehicles and ATVs.					
8. BENEFITS OF PROJECT					
Improved transportation and health services.					
9. PROJECT FINANCING (G\$ Million) 9.2. A	MOUNT SPENT BEFOR	RF 2015	9.3	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL		LOCAL	0.0.	FOR 2015	
15.000 0.0		0.000	7	15.000	
	15 DIRECT FOREIGN		FINANCING	9.7 2015 AMOUN	
	NDITURE BY THE UTING AGENCY	BY FOREIC GRANTS	3N LOANS	TO BE FINANCED FOREIGN LOANS	
0.000	0.000	0.0	00	0.000	GRANTS
					
	015 AMOUNT TO BE CED BY CENTRAL		AL AMOUNT TO CED BY OTHER	9.11. 2015 AMOUNTO BE FINANCED	
	RNMENT	LOCAL AG		OTHER LOCAL AC	
15.000	15.000	0.0		0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 2042	2012	2014	2015
SOURCE Nil	0.000	PRE 2013 0.000	2013	2014	2015 0.000
IVII	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	RNMENT	9.14. SOURCE	S OF LOCAL (NO	N GOVERNMENT)	
PRE 2013 2013	2014	FINANCING IN	2014		
0.000 0.000	0.000	Nil			
	5.500				
10. EMPLOYMENT IMPACT OF THE PROJECT		400 1000	05111101711155	NODI/EDO TO 55	
10.1. NUMBER OF SKILLED WORKERS TO BE				VORKERS TO BE	Ì
EMPLOYED IN 2015	0	EMPLOYED IN	2015	0	

					REF:	234
					AGENCY CODE NU	MBER
						43
PROGRAMME	DAN	IIZ	SCORE		SECTOR CODE NU	MBER
434 - Regional and Clinical Services	RAN	1	180			12
104 Regional and Offices	ı	<u>'</u>	100			
1. PROJECT TITLE	2. CLASSI	FICATION		3. F	REGION	
Office Furniture and Equipment		Critical		J	1 - 10	
					National	
				L		
4 EVECUTING ACENICY	E OTATUS				C DIANNED DIDATION	
4. EXECUTING AGENCY MINISTRY OF PUBLIC HEALTH	5. STATUS	5	\neg		6. PLANNED DURATION From 01-9	Sep-15
WINISTRY OF FOBLIC HEALTH	INEW					Dec-15
	ı					
7. DESCRIPTION OF PROJECT						
The project includes purchase of filing cabinets, computers, p	rinters, worksta	itions, stabil	isers, chairs, de	esks an	d fans.	
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	PENT BEFORE	2015		9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	-		FOR 2015	
4.585 0.000	0.000	0.00	00		4.585	
9.4. TOTAL DIRECT 9.5 2015 DIREC	T EODEIGN	0.6. TC	TAL FINANCIN	IC	9.7 2015 AMOUNT	
FOREIGN EXPENDITURE BY EXPENDITURE			REIGN LOANS	iG	TO BE FINANCED BY	
THE EXECUTING AGENCY EXECUTING AG		GRAN			FOREIGN LOANS/GRA	NTS
0.000			0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMOU	INT TO BE	9 10 7	TOTAL AMOUN	т то	9.11. 2015 AMOUNT	
FINANCED BY CENTRAL FINANCED BY C			ANCED BY OT		TO BE FINANCED BY	
GOVERNMENT GOVERNMENT		LOCAL	AGENCIES		OTHER LOCAL AGENO	CIES
4.585 4.585			0.000]	0.000	
9.12 SOURCE OF FOREIGN FINANCING				=		
SOURCE TO FOREIGN FINANCING	AL	PRE 20°	13	2013	2014 20	015
Nil 0.00	00	0.000		0.000	0.000 0.	000
						-
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT				AL (NOI	N GOVERNMENT)	
PRE 2013 2013 2014	-	FINANCING	in 2014			1
0.000 0.000 0.000]	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT	- L					
10.1. NUMBER OF SKILLED WORKERS TO BE	,	10.2. NUMF	BER OF UNSKI	LLED V	VORKERS TO BE	
EMPLOYED IN 2015 0		EMPLOYED			0	

PROGRAMME							REF: 23	35
PROGRAMME						AGENCY	CODE NUMBE	.R
1 180 12 180 12 184 180 12 184							43	\neg
1 180 12 180 12 184 180 12 184								
1 180 12	DDOCDAMME	D	ANIZ	CCODE		SECTOR	CODE NUMBE	R
1. PROJECT TITLE							12	٦
Equipment - Medical	434 - Regional and Chinical Services		'	100				
4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION MINISTRY OF PUBLIC HEALTH 7. DESCRIPTION OF PROJECT The project includes purchase of sterilisers, autoclaves, suction machines, monitors, ECG machines, blood pressure apparatus, rotator, blood gas analyzer, trolleys and certifuges. 8. BENEFITS OF PROJECT Improved health services. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST TOTAL FOREIGN 1. OGO	1. PROJECT TITLE	2. CLAS	SIFICATION		3.	REGION		
4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION MINISTRY OF PUBLIC HEALTH New From 01-Sep-15 To 31-Dec-15 7. DESCRIPTION OF PROJECT The project includes purchase of sterilisers, autoclaves, suction machines, monitors, ECG machines, blood pressure apparatus, rotator, blood gas analyzer, trolleys and certifulges. 8. BENEFITS OF PROJECT Improved health services. 9. PROJECT FINANCING (GS Million) 9.1. TOTAL PROJECT COST TOTAL FOREIGN 0.000 0.000 0.000 0.000 9.4. TOTAL DIRECT 9.5 2015 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT FOREIGN LOANS TO BE FINANCED BY CENTRAL BE FINANCED BY	Equipment - Medical	7	Critical			1 - 10		
New						National	-	٦
New								
New								
7. DESCRIPTION OF PROJECT The project includes purchase of sterilisers, autoclaves, suction machines, monitors, ECG machines, blood pressure apparatus, rotator, blood gas analyzer, troileys and centrifuges. 8. BENEFITS OF PROJECT Improved health services. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2015 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2015 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXPECUTING AGENCY EXPENDITURE BY THE EXPECUTING AGENCY GRANTS 9. PROJECT FINANCING GY 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVER			US	_				. El
7. DESCRIPTION OF PROJECT The project includes purchase of sterilisers, autoclaves, suction machines, monitors, ECG machines, blood pressure apparatus, rotator, blood gas analyzer, trolleys and centrifuges. 8. BENEFITS OF PROJECT Improved health services. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 30.000 0.000 1. TOTAL PORJECT FOR 2015 9.3. AMOUNT BUDGETED FOR 2015 9.3. AMOUNT BUDGETED 9.4. TOTAL DIRECT FOR 2015 9.5. 2015 DIRECT FOREIGN BY FOREIGN LOCAL FOR 2015 9.7. 2015 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXPENDITURE	MINISTRY OF PUBLIC HEALTH	New						_
The project includes purchase of sterilisers, autoclaves, suction machines, monitors, ECG machines, blood pressure apparatus, rotator, blood gas analyzer, trolleys and centrifuges.						10	31-Dec-1	13
The project includes purchase of sterilisers, autoclaves, suction machines, monitors, ECG machines, blood pressure apparatus, rotator, blood gas analyzer, trolleys and centrifuges.								
8. BENEFITS OF PROJECT Improved health services.	7. DESCRIPTION OF PROJECT							
8. BENEFITS OF PROJECT		ction machines,	monitors, EC	CG machines,	blood pre	essure apparatus,	rotator, blood ga	as
PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2015 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2015 9.4. TOTAL DIRECT 9.5 2015 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY OTHER GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 30.000 30.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2013 2014 2015 Nil 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2014 Nil Nil Nil Nil Nil Nil NIL NIL NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	analyzer, trolleys and centrifuges.							
PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2015 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2015 9.4. TOTAL DIRECT 9.5 2015 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY OTHER GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 30.000 30.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2013 2014 2015 Nil 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2014 Nil Nil Nil Nil Nil Nil NIL NIL NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE								
PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2015 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2015 9.4. TOTAL DIRECT 9.5 2015 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY OTHER GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 30.000 30.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2013 2014 2015 Nil 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2014 Nil								
PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2015 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 2015 9.4. TOTAL DIRECT 9.5 2015 DIRECT FOREIGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY OTHER GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 30.000 30.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2013 2014 2015 Nil 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2014 Nil								
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 2015 9.1. TOTAL PROJECT COST 30.000 0.000 0.000 0.000 0.000 0.000 30.000 9.4. TOTAL DIRECT 9.5 2015 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000	8. BENEFITS OF PROJECT							
9.1. TOTAL PROJECT COST 30.000 0.000 0.000 0.000 0.000 30.000 30.000 9.4. TOTAL DIRECT 9.5 2015 DIRECT FOREIGN FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 9.9 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.10. TOTAL AMOUNT TO 9.11. 2015 AMOUNT FOREIGN LOANS/GRANTS FOREIGN LOANS FOREIGN LOANS/GRANTS FOR	Improved health services.							٦
9.1. TOTAL PROJECT COST 30.000 0.000 0.000 0.000 0.000 30.000 30.000 9.4. TOTAL DIRECT 9.5 2015 DIRECT FOREIGN FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 9.9 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.10. TOTAL AMOUNT TO 9.11. 2015 AMOUNT FOREIGN LOANS/GRANTS FOREIGN LOANS FOREIGN LOANS/GRANTS FOR								
9.1. TOTAL PROJECT COST 30.000 0.000 0.000 0.000 0.000 30.000 30.000 9.4. TOTAL DIRECT 9.5 2015 DIRECT FOREIGN FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 9.9 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.10. TOTAL AMOUNT TO 9.11. 2015 AMOUNT FOREIGN LOANS/GRANTS FOREIGN LOANS FOREIGN LOANS/GRANTS FOR								
9.1. TOTAL PROJECT COST 30.000 0.000 0.000 0.000 0.000 30.000 30.000 9.4. TOTAL DIRECT 9.5 2015 DIRECT FOREIGN FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 9.9 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.10. TOTAL AMOUNT TO 9.11. 2015 AMOUNT FOREIGN LOANS/GRANTS FOREIGN LOANS FOREIGN LOANS/GRANTS FOR								
9.1. TOTAL PROJECT COST 30.000 0.000 0.000 0.000 0.000 30.000 30.000 9.4. TOTAL DIRECT 9.5 2015 DIRECT FOREIGN FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 9.9 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.10. TOTAL AMOUNT TO 9.11. 2015 AMOUNT FOREIGN LOANS/GRANTS FOREIGN LOANS FOREIGN LOANS/GRANTS FOR								_
30.000 0.000 0.000 0.000 30.0	9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFOR	RE 2015		9.3.	AMOUNT BUDG	SETED	
9.4. TOTAL DIRECT POREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY O.000 9.5. 2015 DIRECT FOREIGN POREIGN EXPENDITURE BY THE EXPENDITURE BY THE EXECUTING AGENCY O.000 9.6. TOTAL FINANCING BY FOREIGN LOANS TO BE FINANCED BY TO BE FINANCED BY FOREIGN LOANS TO BE FINANCED BY CENTRAL O.000 9.9. 2015 AMOUNT TO BE 9.9. 2015 AMOUNT TO BE 9.9. 2015 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2015 AMOUNT FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGE	9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCA	L		FOR 2015		
FOREIGN EXPENDITURE BY THE THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0	30.000 0.000	0.000	0.0	00		30.0	000	
FOREIGN EXPENDITURE BY THE THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0	0.4 TOTAL DIDECT	FCT FOREIGN	0.6.70	TAL FINANC	INIC	0.7.2045.4	MOUNT	
THE EXECUTING AGENCY								
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGE					_			;
FINANCED BY CENTRAL GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2013 2014 2015 NII 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2014 NII 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE	0.000			0.000		0.0	00	
FINANCED BY CENTRAL GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2013 2014 2015 NII 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2014 NII 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE	9.8 TOTAL AMOUNT TO BE 9.9 2015 AM	OUNT TO BE	9 10	TOTAL AMOU	NT TO	9 11 2015	AMOUNT	
30.000 30.000 0.000 0.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2013 2013 2014 2015 NII 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2013 2013 2014 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2014 NII NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE								
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 2013 2013 2014 2015 Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2013 2013 2014 Nii 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2014 Nii 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	GOVERNMENT GOVERNMEN	1T	LOCA	L AGENCIES		OTHER LO	CAL AGENCIES	
SOURCE TOTAL PRE 2013 2013 2014 2015 Nil	30.000)		0.000		0.0	00	
SOURCE TOTAL PRE 2013 2013 2014 2015 Nil	9 12 SOURCE OF FOREIGN FINANCING							
Nii		OTAL	PRE 20	13	2013	2014	2015	
PRE 2013 2013 2014 FINANCING IN 2014 Nil 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE		.000	0.000)	0.000	0.000	0.000	
PRE 2013 2013 2014 FINANCING IN 2014 Nil 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	0.40 AMOUNT FINANCED BY CENTRAL COVERNMENT		0.44.0011	DOES SELS	241 (110	NI OOVERNIMENI	-	_
PRE 2013 2014 Nil 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	ļ			SAL (NO	N GOVERNMEN	1)	
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	PRE 2013 2013 2014			וו כ IN 2014				
10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	0.000 0.000		INII					
10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE	10. EMPLOYMENT IMPACT OF THE PROJECT	=						
			10.2. NUM	BER OF UNS	KILLED \	WORKERS TO B	E	
	_	0				[

			REF: 236
			AGENCY CODE NUMBER
			43
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
434 - Regional and Clinical Services		1 180	12
100 Tregional and Olimeal Oct vices		100	
1. PROJECT TITLE	2. CLAS	SSIFICATION 3.	REGION
Equipment		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STA1		6. PLANNED DURATION
MINISTRY OF PUBLIC HEALTH	New	1	From 01-Sep-15
			To 31-Dec-15
7 DESCRIPTION OF PROJECT			
7. DESCRIPTION OF PROJECT The project includes purchase of refrigera	toro obillar atova washing maa	hines dryors oir conditioning units	hada fire aytinguishers and drip
stands.	tors, crimer, stove, washing mac	rilles, dryers, all conditioning units	, beas, life extinguishers and drip
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2015 9.3	B. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2015
6.000	0.000 0.000	0.000	6.000
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOREIGN		9.7 2015 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2015 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHER LOCAL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
6.000	6.000	0.000	0.000
0.000	6.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2013 2013	
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRA	GOVERNMENT	9.14. SOURCES OF LOCAL (NO	ON GOVERNMENT)
o. To. 7 Mileon Timbure Ed Di Gentina	E GOVERNIMENT	FINANCING IN 2014	or covernment,
PRE 2013 2013	2014	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PR	OJECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2015	0	EMPLOYED IN 2015	0

				REF:	237
				AGENCY CODE	E NUMBER
					43
PROGRAMME		RANK SCORE		SECTOR CODE	
434 - Regional and Clinical Services		1 180			12
PROJECT TITLE	2 (1	ASSIFICATION	3. RE0	CION	
Modernisation of Primary Health Care Syst		Critical	3. KE		
The definition of the many treatment of the definition of the defi	· L	Omioa.		tional	
4. EXECUTING AGENCY MINISTRY OF PUBLIC HEALTH	5. ST	ATUS ew	6.	PLANNED DURATIO	
MINISTRY OF PUBLIC HEALTH	I IN	ew		From To	01-Sep-15 31-Dec-15
7. DESCRIPTION OF PROJECT					
The project entails provision for modernisa	tion of primary health care fa	cilities.			
8. BENEFITS OF PROJECT					
Improved health services.					
·					
					-
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BER	FORE 2015	9.3. AM	OUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIG	N LOCAL	FC	OR 2015	
5.000	0.000	0.000		5.000	
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOREIG	SN 9.6 TOTAL FIN	ANCING	9.7 2015 AMOUN	Т
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN L	OANS	TO BE FINANCED	BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	 1	FOREIGN LOANS	/GRANTS
0.000	0.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO BE			9.11. 2015 AMOUN	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED LOCAL AGENC		TO BE FINANCED OTHER LOCAL AG	
5.000	5.000	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2013	2013	2014	2015
Nil	0.000	0.000	0.000	0.000	0.000
6.40 AMOUNT FINANCED BY CENTRAL	OOVERNMENT.	0.44.00UD050.05		OVERNMENT)	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF FINANCING IN 2014	•	OVERNMENT)	
PRE 2013 2013	2014	Nil	•		
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF	UNSKILLED WO	RKERS TO BE	_
EMPLOYED IN 2015	*	EMPLOYED IN 2015	5	*]

^{*} Contract Work

			REF: 238
			AGENCY CODE NUMBER
			43
PROOPLINE		20005	SECTOR CODE NUMBER
PROGRAMME	R.	ANK SCORE	12
435 - Health Sciences Education		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Ministry of Health - Buildings		Critical	3 & 4
			Essequibo Islands/West
			Demerara, Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF PUBLIC HEALTH	New		From 01-Sep-15
			To 31-Dec-16
7. DESCRIPTION OF PROJECT			
The project entails:			
 Completion of Nursing School, East Street. Construction of sanitary block - West Deme 	rara Hospital's hostel.		
3. Rehabilitation of Kingston Nursing School.	·		
8. BENEFITS OF PROJECT			
Improved facilities.			
9. PROJECT FINANCING (G\$ Million) 9.	2. AMOUNT SPENT BEFO	DE 2015	9.3. AMOUNT BUDGETED
·	TOTAL FOREIGN	LOCAL	FOR 2015
9.1. TOTAL PROJECT COST 43.762			27.662
43.762	0.000	0.000	27.002
9.4. TOTAL DIRECT 9.	5 2015 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2015 AMOUNT
FOREIGN EXPENDITURE BY	XPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	XECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.	9. 2015 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2015 AMOUNT
FINANCED BY CENTRAL FI	NANCED BY CENTRAL	BE FINANCED BY OTH	IER TO BE FINANCED BY
GOVERNMENT G	OVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
43.762	27.662	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2013 2	2013 2014 2015
Nil	0.000		.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2013 2013	2014	FINANCING IN 2014	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJE			
10.1. NUMBER OF SKILLED WORKERS TO	BE	10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2015		EMPLOYED IN 2015	

^{*} Contract Work

					RE	F: 239
					AGENCY CO	ODE NUMBER
						43
PROGRAMME	DANII	14	22225		SECTOR CO	ODE NUMBER
PROGRAMME 435 - Health Sciences Education	RANK	403	SCORE 153			12
455 - Fleatin Sciences Education		403	133			
1. PROJECT TITLE	2. CLASSIF	FICATION		3. REG	ION	
Office Furniture and Equipment		Other	\neg	3,4	& 6	
				Nati	onal	
4. EXECUTING AGENCY	5. STATUS	i	_		PLANNED DURA	
MINISTRY OF PUBLIC HEALTH	New				From To	01-Sep-15 31-Dec-15
					10	31-Dec-15
7. DESCRIPTION OF PROJECT						
The project includes purchase of computers, desks, chairs, filir	ng cabinets, pro	ojectors and	d printers.			
		•				
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
, ,						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF	PENT REFORE	2015		03 AM	OUNT BUDGET	ED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL			R 2015	LD
3.000 0.000	0.000	0.00		Ë	3.000	
5,500	0.000	0.00	<u> </u>		0.000	
9.4. TOTAL DIRECT 9.5 2015 DIRECT			TAL FINANCING		9.7 2015 AMO	-
FOREIGN EXPENDITURE BY EXPENDITURE B			REIGN LOANS		TO BE FINANC	
THE EXECUTING AGENCY EXECUTING AGE 0.000 0.000	:NCY	GRANT	0.000		FOREIGN LOA 0.000	INS/GRANTS
					0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMOUNT TO BE			OTAL AMOUNT		9.11. 2015 AM	
FINANCED BY CENTRAL FINANCED BY CE GOVERNMENT GOVERNMENT	:NIRAL		ANCED BY OTHI AGENCIES	=R	TO BE FINANCE OTHER LOCAL	
3.000 3.000		LOGAL	0.000		0.000	TAGENGIEG
3.000			0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE TOTA		PRE 201		013	2014	2015
Nil 0.000	<u>, </u>	0.000	0.	000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.	.14. SOUR	CES OF LOCAL	(NON G	OVERNMENT)	
PDF 0040	F	INANCING	IN 2014		•	
PRE 2013 2014 2014	N	lil .				
0.000 0.000	L					
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE	10	0.2. NUME	BER OF UNSKILL	ED WOR	RKERS TO BE	
EMPLOYED IN 2015 0] E	MPLOYED	IN 2015)

						REF:	240
					AGE	NCY CODE	NUMBER
							43
PROGRAMME	D.4	NUZ	00005		SEC	TOR CODE	NUMBER
PROGRAMME 435 - Health Sciences Education	RAI	1 1	SCORE 180				12
455 - Fleatiff Sciences Education	<u> </u>		180				
1. PROJECT TITLE	2. CLASS	SIFICATION		3. RE	EGION		
Equipment		Critical		4			
				D	emerara/N	1ahaica	
				L			
4. EXECUTING AGENCY	5. STATU	JS	_	6.		D DURATIO	
MINISTRY OF PUBLIC HEALTH	New				From To	-	01-Sep-15 31-Dec-15
					10		31-Dec-13
7. DESCRIPTION OF PROJECT							
The project entails purchase of stove, water dispensers, air or	onditionina uni	ts. beds and	l wardrobes.				
	. .	,					
8. BENEFITS OF PROJECT							
Improved operational efficiency.							
improved operational emolericy.							
O DDO IFOT FINANCING (Of Milliam)	DENT DEFOR	E 0045		00 4	MOUNT	UDOETED	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S			1			UDGETED	
9.1. TOTAL PROJECT COST TOTAL 2.240 0.000	FOREIGN	LOCA		, F	FOR 2015	2.240	
2.240 0.000	0.000	0.0	00	L		2.240	
9.4. TOTAL DIRECT 9.5 2015 DIREC	T FOREIGN	9.6 TO	OTAL FINANCING	G	9.7 20	15 AMOUN	Т
FOREIGN EXPENDITURE BY EXPENDITURE	BY THE	BY FO	REIGN LOANS			FINANCED	
THE EXECUTING AGENCY EXECUTING AG	ENCY	GRAN			FOREI	GN LOANS	GRANTS
0.000			0.000			0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMOU	INT TO BE	9.10.	TOTAL AMOUNT	TO	9.11. 2	015 AMOUN	NT
FINANCED BY CENTRAL FINANCED BY C	ENTRAL		NANCED BY OTH	HER		FINANCED	
GOVERNMENT GOVERNMENT		LOCA	L AGENCIES		OTHER	R LOCAL AC	SENCIES
2.240 2.240			0.000			0.000	
9.12 SOURCE OF FOREIGN FINANCING							
SOURCE TOTAL	4L	PRE 20	13 2	2013	20	014	2015
Nil 0.00	10	0.000	0	.000	0.	000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		0 1/1 SOLI	RCES OF LOCA	(NON	GOVERNIA	MENT)	
3.16. AMICONT FINANCED DI CENTRAL GOVERNIMENT		FINANCING		L (14014	COVERIN	vi=1 v 1)	
PRE 2013 2013 2014	_	Nil	J 111 ZU14				
0.000 0.000 0.000	_	<u> </u>					
10. EMPLOYMENT IMPACT OF THE PROJECT		_					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKIL	LED W	ORKERS 1	го ве	
EMPLOYED IN 2015	٦	EMPLOYE	D IN 2015			0	

						REF:	241
					AGE	ENCY CODI	E NUMBER
							43
DDOODAMME	DA	NUZ	CCODE		SEC	TOR CODE	NUMBER
PROGRAMME 436 - Standards and Technical Services	RAI	1 1	SCORE 180				12
450 - Standards and Technical Services		1	100				
1. PROJECT TITLE	2. CLASS	SIFICATION		3. R	EGION		
Office Furniture and Equipment		Critical		4			
					emerara/N	1ahaica	
				L			
4. EVERUEING ARENOV	- 0747				D. 44.1.		
4. EXECUTING AGENCY	5. STATU	IS .		6		D DURATIO	
MINISTRY OF PUBLIC HEALTH	New				From To		01-Sep-15 31-Dec-15
					10		31-Dec-13
7. DESCRIPTION OF PROJECT							
The project includes purchase of upright bucky stands, booksh	nelves, chairs,	, projector ar	nd screen.				
8. BENEFITS OF PROJECT							
Improved operational efficiency.							
, ,							
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF	PENT REFOR	F 2015		03 /	MOLINT B	UDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL			FOR 2015	ODOLILD	
3.000 0.000	0.000	0.00		ſ	011 2010	3.000	
5.555	0.000	0.00		L		0.000	
9.4. TOTAL DIRECT 9.5 2015 DIRECT			OTAL FINANCING	G		15 AMOUN	
FOREIGN EXPENDITURE BY EXPENDITURE BY			REIGN LOANS			FINANCED	
THE EXECUTING AGENCY EXECUTING AGE 0.000 0.000	ENCY	GRAN'	0.000		FOREI	GN LOANS 0.000	GRANTS
9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMOUNT TO BE			FOTAL AMOUNT			015 AMOUI	
FINANCED BY CENTRAL FINANCED BY CI GOVERNMENT GOVERNMENT	ENTRAL		IANCED BY OTH LAGENCIES	1EK		FINANCED R LOCAL A	
3.000 3.000	$\overline{}$	200/11	0.000		011121	0.000	
0.000			0.000			0.000	
9.12 SOURCE OF FOREIGN FINANCING		DDF 00			_		
SOURCE TOTA		PRE 20		2013		014	2015
Nil 0.000)	0.000		.000	0.	.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9.14. SOUI	RCES OF LOCAL	L (NON	GOVERNI	MENT)	
DDE 0040		FINANCING	S IN 2014				
PRE 2013 2014 2014	1 1	Nil					
0.000 0.000 0.000	J						
10. EMPLOYMENT IMPACT OF THE PROJECT							
10.1. NUMBER OF SKILLED WORKERS TO BE	_	10.2. NUM	BER OF UNSKIL	LED W	ORKERS	ГО ВЕ	
EMPLOYED IN 2015 0		EMPLOYED	O IN 2015			0	

			REF: 242
			AGENCY CODE NUMBER
			43
	_		SECTOR CODE NUMBER
PROGRAMME	R	ANK SCORE	12
436 - Standards and Technical Services		1 180	
1. PROJECT TITLE	2 CLAS	SSIFICATION 3	. REGION
Equipment - Medical		Critical	4
Equipment Modical		Ontiour	Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	TUS	6. PLANNED DURATION
MINISTRY OF PUBLIC HEALTH	New	1	From 01-Sep-15
			To 31-Dec-15
7. DESCRIPTION OF PROJECT			
The project entails purchase of platelet ag	gitators, analysers, rotators and v	vortex mixers.	
8. BENEFITS OF PROJECT			_
Improved health services.			
Improved fically services.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	PRE 2015 9.	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2015
18.500	0.000 0.000	0.000	18.500
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2015 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2015 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
18.500	18.500	0.000	0.000
	10.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2013 2013	
Nil	0.000	0.000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOURCES OF LOCAL (N	ON GOVERNMENT)
	••	FINANCING IN 2014	,
PRE 2013 2013	2014	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PR	OJECT		
10.1. NUMBER OF SKILLED WORKERS	3 ТО BE	10.2. NUMBER OF UNSKILLED	O WORKERS TO BE
EMPLOYED IN 2015	0	EMPLOYED IN 2015	0

			REF: 243
			AGENCY CODE NUMBER
			43
DDOCD AMME	D	ANK SCORE	SECTOR CODE NUMBER
PROGRAMME 437 - Disability and Rehabilitation Services		ANK SCORE 1 180	12
437 - Disability and Neriabilitation Service.	<u>'</u>	1 100	
1. PROJECT TITLE	2. CLAS	SSIFICATION 3	. REGION
Land and Water Transport		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF PUBLIC HEALTH	New	1	From 01-Sep-15
			To 31-Dec-15
7. DESCRIPTION OF PROJECT			
The project includes purchase of motorcyc	cles.		
8. BENEFITS OF PROJECT			
Improved transportation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DRF 2015 9	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2015
0.600	0.000 0.000	0.000	0.600
0.000	0.000	0.000	0.000
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2015 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2015 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
0.600	0.600	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2013 2013	3 2014 2015
Nil	0.000	0.000 0.00	0.000 0.000
	<u></u>		
9.13. AMOUNT FINANCED BY CENTRAI	GOVERNMENT	9.14. SOURCES OF LOCAL (N	ION GOVERNMENT)
PRE 2013 2013	2014	FINANCING IN 2014	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PR		40.0 NUMBER OF UNION	O MODIZEDO TO DE
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLE	
EMPLOYED IN 2015	0	EMPLOYED IN 2015	0

			REF: 244
			AGENCY CODE NUMBER
			43
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
437 - Disability and Rehabilitation Service:		1 180	12
Disability and remabilitation dervice.	<u></u>	100	
1. PROJECT TITLE	2. CLAS	SSIFICATION 3.	REGION
Office Furniture and Equipment		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	TUS	6. PLANNED DURATION
MINISTRY OF PUBLIC HEALTH	New		From 01-Sep-15
			To 31-Dec-15
7. DECORIDATION OF DDO 1507			
7. DESCRIPTION OF PROJECT			
The project includes purchase of compute	rs, printer and chairs.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2015 9.3	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2015
1.000	0.000 0.000	0.000	1.000
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2015 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2015 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
1.000	1.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	i		
SOURCE	TOTAL	PRE 2013 2013	2014 2015
Nil	0.000	0.000 0.000	0.000 0.000
0.40 AMOUNT FINIANCED BY CENTRAL	COVERNMENT	0.44 COLIDOFO OF LOCAL (NO	ON COVERNMENT
9.13. AMOUNT FINANCED BY CENTRAL	- GOVERNMENT	9.14. SOURCES OF LOCAL (NO	ON GOVERNMENT)
PRE 2013 2013	2014	FINANCING IN 2014	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PR	OJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2015	0	EMPLOYED IN 2015	WORKERS TO BE
LIVIF LOT LD IIV 2013		LIVIELO I LO IN 2013	

					REF:	245
				AC	SENCY CODE	NUMBER
						43
					L	
DDOCDAMME	DAA	ш	SCORE	SE	CTOR CODE	NUMBER
PROGRAMME 437 - Disability and Rehabilitation Services	RAN	1	180			12
To Bloading and Northaline Convices			100		l.	
1. PROJECT TITLE	2. CLASSI	IFICATION		3. REGION		
Equipment - Medical	\neg	Critical		4		
				Demerara	Mahaica (
4. EXECUTING AGENCY	5. STATU	c		e DLANN	IED DURATIO	.NI
MINISTRY OF PUBLIC HEALTH	New	<u> </u>	_	From		01-Sep-15
WINNEY OF TOBERONE ALTH	11011			To	_	31-Dec-15
7. DESCRIPTION OF PROJECT						
The project includes purchase of ultrasound machines, st	ools, audiometers a	and echoche	ecks.			
8. BENEFITS OF PROJECT						
Improved health services.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	IT SPENT BEFORE	€ 2015	ę	3.3. AMOUNT	BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 201	5	
4.000 0.000	0.000	0.00	00		4.000	
9.4. TOTAL DIRECT 9.5 2015 DIF	RECT FOREIGN	9.6 TO	TAL FINANCING	97 2	015 AMOUNT	
FOREIGN EXPENDITURE BY EXPENDITU			REIGN LOANS		E FINANCED	
THE EXECUTING AGENCY EXECUTING	AGENCY	GRANT	rs _	FOR	EIGN LOANS/	GRANTS
0.000	0		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2015 AM	MOUNT TO BE	9.10. T	OTAL AMOUNT T	O 9.11.	2015 AMOUN	Т
FINANCED BY CENTRAL FINANCED E	BY CENTRAL	BE FIN	ANCED BY OTHE	R TO B	E FINANCED	BY
GOVERNMENT GOVERNME	NT	LOCAL	AGENCIES	OTH	ER LOCAL AG	ENCIES
4.000	0		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
	OTAL	PRE 201	13 20	13	2014	2015
Nil	0.000	0.000	0.0	00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	JT.	0.14 80115	PCES OF LOCAL A	NON COVER	IMENT)	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN		9.14. SOUP FINANCING	RCES OF LOCAL (NON GOVER	NIVIEIN I)	
PRE 2013 2013 2014		Nil	7 IIN 2014			
0.000 0.000)	1.411				
10. EMPLOYMENT IMPACT OF THE PROJECT	•					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUME	BER OF UNSKILLE	D WORKERS	ТО ВЕ	
EMPLOYED IN 2015	0	EMPLOYED	IN 2015		0	
-						

			REF: 246
			AGENCY CODE NUMBER
			43
BB 0 0 0 1 1 1 1 5	_		SECTOR CODE NUMBER
PROGRAMME		ANK SCORE	12
437 - Disability and Rehabilitation Services	<u>, </u>	1 180	
1. PROJECT TITLE	2. CLAS	SSIFICATION 3.	REGION
Equipment		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	TUS	6. PLANNED DURATION
MINISTRY OF PUBLIC HEALTH	New		From 01-Sep-15
	_		To 31-Dec-15
7. DESCRIPTION OF PROJECT			
The project includes purchase of water dis	pensers, washing machines, air	conditioning units, televisions and	shredder.
8. BENEFITS OF PROJECT			_
Improved operational efficiency.			
improved operational emolerity.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2015 9.3	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2015
0.680	0.000 0.000	0.000	0.680
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2015 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2015 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
0.680	0.680	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING		PDF 0040	
SOURCE	TOTAL	PRE 2013 2013	
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	_ GOVERNMENT	9.14. SOURCES OF LOCAL (NO	ON GOVERNMENT)
		FINANCING IN 2014	,
PRE 2013 2013	2014	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PR	OJECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2015	0	EMPLOYED IN 2015	0

	REF: 247
	AGENCY CODE NUMBER
	48
PROGRAMME	RANK SCORE SECTOR CODE NUMBER
483 - Labour Administration	1 180
1. PROJECT TITLE 2. C	CLASSIFICATION 3. REGION
Buildings	Critical 4
	Demerara/Mahaica
4. EXECUTING AGENCY 5. S	STATUS 6. PLANNED DURATION
	On-going From 01-Jan-14
SECURITY SECURITY	To 31-Aug-15
7. DESCRIPTION OF PROJECT	
The projects entails payment of retention.	
8. BENEFITS OF PROJECT	
Improved accommodation.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BE	EFORE 2015 9.3. AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BE 9.1. TOTAL PROJECT COST TOTAL FOREIG	
	GN LOCAL FOR 2015
9.1. TOTAL PROJECT COST TOTAL FOREIGN 10.069 9.367 0.00	GN LOCAL FOR 2015 00 9.367 0.702
9.1. TOTAL PROJECT COST TOTAL FOREIGN 10.069 9.367 0.00 9.4. TOTAL DIRECT 9.5 2015 DIRECT FOREIGN	GN LOCAL FOR 2015 00 9.367 0.702 IGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT
9.1. TOTAL PROJECT COST 10.069 9.367 0.00 9.4. TOTAL FOREIGN 9.5 2015 DIRECT FOREIGN EXPENDITURE BY THE	GN LOCAL FOR 2015 9.367 0.702 IGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT BY FOREIGN LOANS TO BE FINANCED BY
9.1. TOTAL PROJECT COST 10.069 9.367 0.00 9.4. TOTAL FOREIGN 9.5 2015 DIRECT FOREIGN FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY	GN LOCAL FOR 2015 9.367 0.702 IGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT BY FOREIGN LOANS TO BE FINANCED BY GRANTS FOREIGN LOANS/GRANTS
9.1. TOTAL PROJECT COST 10.069 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.1. TOTAL FOREIGN PROJECT FOREIGN PROJECT FOREIGN PROJECT FOREIGN PROJECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY PROJECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY PROJECT FOREIGN PROJECT FOREI	GN
9.1. TOTAL PROJECT COST 10.069 9.367 0.00 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE TOTAL FOREIGN 9.367 0.000 9.9. 2015 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2015 AMOUNT TO BE	GN
9.1. TOTAL PROJECT COST 10.069 9.367 0.00 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL TOTAL FOREIGN EXPENDITURE BY THE EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL	GN
9.1. TOTAL PROJECT COST 10.069 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT TOTAL FOREIGN 9.367 0.000 9.5 2015 DIRECT FOREIGN EXPENDITURE BY THE EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	GN LOCAL FOR 2015 9.367 0.702 IGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT BY FOREIGN LOANS TO BE FINANCED BY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 BE 9.10. TOTAL AMOUNT TO 9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST 10.069 9.367 0.00 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL TOTAL FOREIGN EXPENDITURE BY THE EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL	GN
9.1. TOTAL PROJECT COST 10.069 9.367 0.00 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 10.069 9.12 SOURCE OF FOREIGN FINANCING	GN
9.1. TOTAL PROJECT COST 10.069 9.367 0.00 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 10.069 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL FOREIGN EXPENDITURE BY THE EXPENDITURE BY EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE E	GN
9.1. TOTAL PROJECT COST 10.069 9.367 0.00 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 10.069 9.12 SOURCE OF FOREIGN FINANCING	GN
9.1. TOTAL PROJECT COST 10.069 9.367 0.00 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 10.069 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL FOREIGN EXPENDITURE BY THE EXPENDITURE BY EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE E	GN
9.1. TOTAL PROJECT COST 10.069 9.367 0.00 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 10.069 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 0.000 TOTAL FOREIGN EXPENDITURE BY THE EXPENDITURE BY EXPENDITURE EXPENDITURE BY EXPENDITURE EXP	Sign LOCAL FOR 2015
9.1. TOTAL PROJECT COST 10.069 9.367 0.00 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 10.069 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2013 2013 10.000 9.10 TOTAL FOREIGN EXPENDITURE BY THE EXPENDITURE BY EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITU	GN LOCAL FOR 2015 9.367 0.702 IGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT TO BE FINANCED BY GRANTS 0.000 0.000 BE 9.10. TOTAL AMOUNT TO 9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 0.000 PRE 2013 2013 2014 2015 0.000 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT)
9.1. TOTAL PROJECT COST 10.069 9.367 0.00 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 10.069 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 0.000 TOTAL FOREIGN EXPENDITURE BY THE EXPENDITURE BY EXPENDITURE EXPENDITURE BY EXPENDITURE EXP	GN LOCAL FOR 2015 9.367 0.702 IGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT TO BE FINANCED BY GRANTS 0.000 0.000 BE 9.10. TOTAL AMOUNT TO 9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 0.000 PRE 2013 2013 2014 2015 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2014
9.1. TOTAL PROJECT COST 10.069 9.367 0.00 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 10.069 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2013 2013 10.000 9.10 TOTAL FOREIGN EXPENDITURE BY THE EXPENDITURE BY EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITU	GN LOCAL FOR 2015 9.367 0.702 IGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT TO BE FINANCED BY GRANTS 0.000 0.000 BE 9.10. TOTAL AMOUNT TO 9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 0.000 PRE 2013 2013 2014 2015 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2014
9.1. TOTAL PROJECT COST 10.069 9.367 0.00 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 10.069 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2013 2013 2014 0.000 9.367	GN LOCAL FOR 2015 9.367 0.702 IGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT TO BE FINANCED BY GRANTS 0.000 0.000 BE 9.10. TOTAL AMOUNT TO 9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 0.000 PRE 2013 2013 2014 2015 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON GOVERNMENT) FINANCING IN 2014

^{*} Contract Work

					REI	248
					AGENCY CO	DE NUMBER
						49
DDOCDAMME.	DA	NIZ	SCORE		SECTOR CO	DE NUMBER
PROGRAMME 491 - Policy Development and Administration	1	NK 433	146			17
451 1 olloy Development and Administration]	400	140			
1. PROJECT TITLE	2. CLASS	SIFICATION		3.	REGION	
Rights Commission	1 \square	Other	\neg		4	<u> </u>
					Demerara/Mahaica	
4 EVECUTING ACENOV	5 OTATI	10			O DI ANNED DI DA	TION
4. EXECUTING AGENCY MINISTRY OF SOCIAL PROTECTION	5. STATU)8	_		6. PLANNED DURA	
WINISTRY OF SOCIAL PROTECTION	INEW				From To	01-Sep-15 31-Dec-15
						01 200 10
]					
7. DESCRIPTION OF PROJECT						
The project includes purchase of computers, printers, water of	dispenser, air c	onditioning u	unit and UPS.			
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	SPENT BEFOR	E 2015		9.3.	AMOUNT BUDGETE	:D
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	_		FOR 2015	
0.750 0.000	0.000	0.00			0.750	
9.4. TOTAL DIRECT 9.5 2015 DIRECT 9.5 POREIGN EXPENDITURE BY EXPENDITURE			DTAL FINANC		9.7 2015 AMOL	
FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING AGENCY		GRAN'	REIGN LOAN TS	3	TO BE FINANC	
0.000 0.000	721101	0.0.0	0.000	1	0.000	10/5/10/11/10
		2.40	TOTAL AMOU	┙	0.44.0045.0046	
9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMOU FINANCED BY CENTRAL FINANCED BY CENTRAL			TOTAL AMOU IANCED BY C		9.11. 2015 AMC TO BE FINANC	
GOVERNMENT GOVERNMENT			AGENCIES	, III LIX	OTHER LOCAL	
0.750 0.750			0.000	1	0.000	
		<u> </u>		_		
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOT	· 1	PRE 20	12	2013	2014	2015
SOURCE IOI		0.000		0.000	0.000	0.000
0.00	50	0.000		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9.14. SOUI	RCES OF LO	CAL (NO	N GOVERNMENT)	
PRE 2013 2013 2014		FINANCING	3 IN 2014			
0.000 0.000 0.000	٦	Nil				
	_					
10. EMPLOYMENT IMPACT OF THE PROJECT		40.6	DED 05	ZII 1 == 1	WODEFT	
10.1. NUMBER OF SKILLED WORKERS TO BE	_			KILLED \	WORKERS TO BE	\neg
EMPLOYED IN 2015 0		EMPLOYED	N 2015 וו כ		0	

			REF: 249
			AGENCY CODE NUMBER
			49
220224445	_		SECTOR CODE NUMBER
PROGRAMME		ANK SCORE	17
491 - Policy Development and Administration	on	403 153	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Office Equipment		Other	4
			Demerara/Mahaica
			·
4. EXECUTING AGENCY	5. STAT	us	6. PLANNED DURATION
MINISTRY OF SOCIAL PROTECTION	New		From 01-Sep-15
			To 31-Dec-15
7. DESCRIPTION OF PROJECT			
The project includes provision for chairs, de	sks, filing cabinets, computers	, printers, intercom system and s	urveillance system.
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
improvou oporational omolonoy.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2015
9.000	0.000 0.000	0.000	9.000
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2015 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO BE	9.10. TOTAL AMOUNT T	O 9.11. 2015 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHE	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
9.000	9.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 0040 00	40 0044 0045
SOURCE	TOTAL	PRE 2013 20	
Nil	0.000	0.000 0.0	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
		FINANCING IN 2014	,
PRE 2013 2013	2014	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS T	ГО ВЕ	10.2. NUMBER OF UNSKILLE	ED WORKERS TO BE
EMPLOYED IN 2015	*	EMPLOYED IN 2015	*

^{*} Contract Work

				REF	250
				AGENCY CO	DE NUMBER
					49
				050705.00	
PROGRAMME		RANK	SCORE	SECTOR CO	DE NUMBER
492 - Social Services		1	180		<u> </u>
1. PROJECT TITLE	2	. CLASSIFICATION	3	B. REGION	
Buildings		Critical		5	1
				Mahaica/Berbice	
4. EXECUTING AGENCY	5	5. STATUS		6. PLANNED DURA	TION
MINISTRY OF SOCIAL PROTECTION		New		From	01-Sep-15
				То	31-Dec-15
7. DESCRIPTION OF PROJECT					
The project entails provision for electrical w	orks and trestle - Hugo	Chavez Centre for R	ehabilitation and Rei	ntegration.	
8. BENEFITS OF PROJECT					
Improved facilities.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN	Γ BEFORE 2015	9.	3. AMOUNT BUDGETE	:D
9.1. TOTAL PROJECT COST	TOTAL FOR	REIGN LOCA	L	FOR 2015	
3.200	0.000	0.00	00	3.200	
9.4. TOTAL DIRECT	9.5 2015 DIRECT FO	REIGN 9.6 TO	OTAL FINANCING	9.7 2015 AMOL	JNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY TI		REIGN LOANS	TO BE FINANCE	
THE EXECUTING AGENCY 0.000	0.000	Y GRAN	0.000	FOREIGN LOAN 0.000	IS/GRANTS
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT T	O BE 0.10	TOTAL AMOUNT TO		LINT
FINANCED BY CENTRAL	FINANCED BY CENT		NANCED BY OTHER		
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL	AGENCIES
3.200	3.200]	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE Nil	TOTAL 0.000	PRE 20			2015 0.000
INII	0.000	0.000	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		•	ION GOVERNMENT)	
PRE 2013 2013	2014	FINANCING	J IN 2014		
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO					
10.1. NUMBER OF SKILLED WORKERS				D WORKERS TO BE	_
EMPLOYED IN 2015	*	EMPLOYE	D IN 2015	*	

^{*} Contract Work

					REF:	251
				AG	SENCY CODE	NUMBER
						49
					Į.	
DDOODAMME	DAN	117	COORE	SE	CTOR CODE	NUMBER
PROGRAMME 492 - Social Services	RAN	387	SCORE 160		ľ	08
432 - Oddai Gel vices		307	100		l.	
1. PROJECT TITLE	2. CLASSI	IFICATION		3. REGION		
Land Transport	7 F	Other		4		
				Demerara/	Mahaica	
	╛					
4. EVECUTING AGENOV	5 OTATIV	_		0 51 444	IED DUDATIO	
4. EXECUTING AGENCY MINISTRY OF SOCIAL PROTECTION	5. STATUS	5	\neg		IED DURATIC	
IMINISTRY OF SOCIAL PROTECTION	New			From To		01-Sep-15 31-Dec-15
						0. 200 .0
	_					
7. DESCRIPTION OF PROJECT						
The project entails purchase of ATVs.						
8. BENEFITS OF PROJECT						
Improved transportation.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE	2015	Ş	3.3. AMOUNT	BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 201	5	
4.000 0.000	0.000	0.00	0		4.000	
9.4. TOTAL DIRECT 9.5 2015 DIRE	CT FORFICN	0.6. TO	TAL FINANCING	0.7.0	OAE AMOUNT	
9.4. TOTAL DIRECT 9.5 2015 DIRE FOREIGN EXPENDITURE BY EXPENDITURI			TAL FINANCING REIGN LOANS		:015 AMOUNT E FINANCED	
THE EXECUTING AGENCY EXECUTING A		GRANT			EIGN LOANS/	
0.000 0.000		1	0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMO	UINT TO BE	9.10 T	OTAL AMOUNT T	·O 0.11	2015 AMOUN	IT
FINANCED BY CENTRAL FINANCED BY			ANCED BY OTHE		E FINANCED	
GOVERNMENT GOVERNMEN			AGENCIES		ER LOCAL AG	
4.000 4.000			0.000		0.000	
0.40.00UPOF OF FORFION FINANCING				<u>-</u>		
9.12 SOURCE OF FOREIGN FINANCING SOURCE TO	TAL	PRE 201	3 20	13	2014	2015
	000	0.000	0.0		0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			CES OF LOCAL (NON GOVERN	NMENT)	
PRE 2013 2013 2014	-	FINANCING	IN 2014			
0.000 0.000 0.000	ק וי	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT	<u> — </u>					
10.1. NUMBER OF SKILLED WORKERS TO BE		102 NUME	BER OF UNSKILLE	D WORKERS	TO BE	
		EMPLOYED		WORKERO	0	
		00	=0.0			

					R	EF: 252
					AGENCY C	ODE NUMBER
						49
DDOODAMME	DA	NIZ	CCORE		SECTOR C	ODE NUMBER
PROGRAMME 492 - Social Services	7 🗀	NK 436	SCORE 142			17
492 - Social Services		430	142			
1. PROJECT TITLE	2. CLASS	SIFICATION		3. I	REGION	
Office Equipment	1	Other			4	
					Demerara/Mahaica	
				l		
4. EXECUTING AGENCY	5. STATU	JS ———	_		6. PLANNED DUR	
MINISTRY OF SOCIAL PROTECTION	New				From To	01-Sep-15 31-Dec-15
					10	31-Dec-13
	_					
7. DESCRIPTION OF PROJECT						
The projects includes purchase of computers, desks, printer	s, chairs, air co	nditioning un	it, fans, beds, r	efrigera	tors and stoves.	
		Š		Ū		
8. BENEFITS OF PROJECT						
Improved operational efficiency.						1
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFOR	E 2015		9.3.	AMOUNT BUDGE	TED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	_	0.0.	FOR 2015	
6.000 0.000	0.000	0.00			6.000	
		<u> </u>				
9.4. TOTAL DIRECT 9.5 2015 DIRE			DTAL FINANCII		9.7 2015 AMC	
FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING A		GRAN	REIGN LOANS TS	•	TO BE FINAN FOREIGN LO	
0.000 0.000	<u>OLIVOI</u>	GIVAIN	0.000	1	0.000	
				J 		
9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMC FINANCED BY CENTRAL FINANCED BY	-		FOTAL AMOUN IANCED BY 01		9.11. 2015 AM TO BE FINAN	
GOVERNMENT GOVERNMENT			AGENCIES	IIILIX	OTHER LOCA	
6.000			0.000	1	0.000	
		L		_		
9.12 SOURCE OF FOREIGN FINANCING	TAL	DDE 20	10	2012	2014	2015
0001102	000	PRE 20		0.000	2014 0.000	2015 0.000
1411	100	0.000		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9.14. SOUR	RCES OF LOC	AL (NOI	N GOVERNMENT)	
PRE 2013 2013 2014		FINANCING	S IN 2014			
0.000 0.000 0.000	7	Nil				
	_					
10. EMPLOYMENT IMPACT OF THE PROJECT			DED 05	:	WORKERS	
10.1. NUMBER OF SKILLED WORKERS TO BE	$\overline{}$			ILLED V	WORKERS TO BE	
EMPLOYED IN 2015	0	EMPLOYED) IN 2015			0

				REF: 253
			AGEN	ICY CODE NUMBER
				49
PROGRAMME	D/	NK SCORE	SECT	OR CODE NUMBER
492 - Social Services		1 180		17
452 Gooda Gervices		1 100		
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Equipment		Critical	4	
			Demerara/Ma	haica
4. EXECUTING AGENCY	5. STAT	JS	6. PLANNED	
MINISTRY OF SOCIAL PROTECTION	New		From	01-Sep-15
			То	31-Dec-15
7. DESCRIPTION OF PROJECT				
The project includes purchase of beds, chairs	refrigerators wheelchairs s	creens fans table filing c	ahinets water dispense	rs blood pressure
apparatus, glucometers and radios.	, romgoratoro, whoolonano, o	ordono, rano, tablo, ming o	abilioto, water dioperio	io, bioda produito
a DENIETTO OF DDO IFOT				
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
	.2. AMOUNT SPENT BEFOR		9.3. AMOUNT BU	DGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2015	
5.000	0.000 0.000	0.000		5.000
9.4. TOTAL DIRECT 9	.5 2015 DIRECT FOREIGN	9.6 TOTAL FINANC	OING 9.7 2015	5 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOAN	IS TO BE F	INANCED BY
THE EXECUTING AGENCY	XECUTING AGENCY	GRANTS	FOREIG	N LOANS/GRANTS
0.000	0.000	0.000		0.000
9.8. TOTAL AMOUNT TO BE 9	.9. 2015 AMOUNT TO BE	9.10. TOTAL AMOL	JNT TO 9.11. 201	15 AMOUNT
FINANCED BY CENTRAL F	INANCED BY CENTRAL	BE FINANCED BY	OTHER TO BE F	INANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER I	LOCAL AGENCIES
5.000	5.000	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2013	2013 201	4 2015
Nil	0.000	0.000	0.000 0.00	
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOURCES OF LO	CAL (NON GOVERNMI	ENT)
PRE 2013 2013	2014	FINANCING IN 2014		
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJE		10.2 NUMBER OF LINE	KII I ED MODKEBS TO) RE
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNS	WILLED MORNERS IC	
EMPLOYED IN 2015	0	EMPLOYED IN 2015		0

				REF: 254
			AGEN	CY CODE NUMBER
				49
PROGRAMME	R/	ANK SCORE	SECT	OR CODE NUMBER
493 - Labour Administration		1 180		17
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Buildings		Critical	4 Daniel 10 10 10 10 10 10 10 10 10 10 10 10 10	h-:
			Demerara/Mai	naica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED	DURATION
MINISTRY OF SOCIAL PROTECTION	New		From	01-Sep-15
			То	31-Dec-15
7. DESCRIPTION OF PROJECT				1
The projects entails: 1. Construction of bridge and pathway.				
Extension of building.				
8. BENEFITS OF PROJECT				
Improved accommodation and access.				
improved accommodation and access.				
9. PROJECT FINANCING (G\$ Million) 9.2. AM	MOUNT SPENT BEFO	RE 2015	9.3. AMOUNT BU	DGETED
9.1. TOTAL PROJECT COST TOTAL		LOCAL	FOR 2015	502125
6.500 0.00		0.000		6.500
	15 DIRECT FOREIGN	9.6 TOTAL FINANG BY FOREIGN LOAI		S AMOUNT
	DITURE BY THE TING AGENCY	GRANTS	-	INANCED BY N LOANS/GRANTS
0.000	0.000	0.000		0.000
9.8. TOTAL AMOUNT TO BE 9.9. 20	15 AMOUNT TO BE	9.10. TOTAL AMO	LINT TO 0.11 201	5 AMOUNT
	CED BY CENTRAL	BE FINANCED BY		INANCED BY
	RNMENT	LOCAL AGENCIES		LOCAL AGENCIES
6.500	6.500	0.000		0.000
0.40 COLIDOS OS SORSION SINANCINO				
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2013	2013 201	4 2015
Nil	0.000	0.000	0.000 0.00	
9.13. AMOUNT FINANCED BY CENTRAL GOVERI	NMENT	9.14. SOURCES OF LC	CAL (NON GOVERNME	ENT)
PRE 2013 2013 2	2014	FINANCING IN 2014		
0.000 0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UNS	SKILLED WORKERS TO) BE
EMPLOYED IN 2015	*	EMPLOYED IN 2015		*
				

^{*} Contract Work

					REF: 255
				AGENO	CY CODE NUMBER
					49
				SECTO	R CODE NUMBER
PROGRAMME	R/	ANK	SCORE		17
493 - Labour Administration		418	149		
4. DDO IFOT TITLE	0.0140	CIFICATION		DECION.	
1. PROJECT TITLE	2. CLAS	SIFICATION		3. REGION	
Office Equipment		Other		4 Demerara/Mah	oioo
				Demerara/Man	alca
4. EXECUTING AGENCY	5. STAT	II.C		6. PLANNED I	NIDATION
MINISTRY OF SOCIAL PROTECTION	S. STATI		_		
WINISTRY OF SOCIAL PROTECTION	Inew			From To	01-Sep-15 31-Dec-15
				10	31-Dec-13
7. DESCRIPTION OF PROJECT					
The project includes purchase of refrigerator, table	os filing cabinots fire ovt	inquisors bo	aksholyos chairs d	locks fax machino	air conditioning
units, fans, printers and water dispensers.	es, illing cabillets, life ext	iliguisers, bo	JASHEIVES, CHAIIS, C	lesks, lax maciline	, all conditioning
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.2. A	AMOUNT SPENT BEFOR	RE 2015	9	.3. AMOUNT BUD	GETED
9.1. TOTAL PROJECT COST TOT	TAL FOREIGN	LOCAL	-	FOR 2015	
3.800 0.0	0.000	0.00	00	3.	800
0.4 TOTAL DIDEOT	045 DIDEOT FOREION	00.70		0.7.0045	AMOUNT
	015 DIRECT FOREIGN NDITURE BY THE		TAL FINANCING REIGN LOANS	9.7 2015	NANCED BY
	CUTING AGENCY	GRAN			LOANS/GRANTS
0.000	0.000	GRAN	0.000	-	000
0.000	0.000		0.000		
	2015 AMOUNT TO BE	9.10. 7	TOTAL AMOUNT TO	O 9.11. 2015	S AMOUNT
	NCED BY CENTRAL		ANCED BY OTHER		NANCED BY
	ERNMENT	LOCAL	. AGENCIES	OTHER LO	OCAL AGENCIES
3.800	3.800		0.000	0.	000
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE OF FOREIGN FINANCING	TOTAL	PRE 20	13 201	3 2014	2015
Nil	0.000	0.000			
	0.000	0.000	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	RNMENT	9.14. SOUF	RCES OF LOCAL (I	NON GOVERNME	NT)
DDE 0040	2011	FINANCING	S IN 2014		
PRE 2013 2013	2014	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMI	BER OF UNSKILLE	D WORKERS TO	BE
EMPLOYED IN 2015	0	EMPLOYED			0

			REF: 256
			AGENCY CODE NUMBER
			49
DDOCD AMME	D	ANK COORE	SECTOR CODE NUMBER
PROGRAMME 493 - Labour Administration		ANK SCORE 1 180	11
433 - Labour Administration		100	
1. PROJECT TITLE	2. CLAS	SSIFICATION 3	. REGION
Equipment		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	TUS	6. PLANNED DURATION
MINISTRY OF SOCIAL PROTECTION	New		From 01-Sep-15
			To 31-Dec-15
7. DECORIDATION OF DDO 1507			
7. DESCRIPTION OF PROJECT			
The project entails purchase of generator.			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2015 9.3	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2015
7.000	0.000 0.000	0.000	7.000
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2015 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
7.000	7.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	}		
SOURCE	TOTAL	PRE 2013 2013	3 2014 2015
Nil	0.000	0.000	0.000
0.42 AMOUNT FINANCED BY CENTRA	L COVERNMENT	0.44 COURCES OF LOCAL (N	ON COVERNMENT
9.13. AMOUNT FINANCED BY CENTRA	_ GOVERNIVIENT	9.14. SOURCES OF LOCAL (N	ON GOVERNIVIENT)
PRE 2013 2013	2014	FINANCING IN 2014	
0.000 0.000	0.000	INII	
10. EMPLOYMENT IMPACT OF THE PR	OJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLED) WORKERS TO BE
EMPLOYED IN 2015	0	EMPLOYED IN 2015	0

			ſ	REF: 257
			AGENCY	CODE NUMBER
				49
PROGRAMME	D.	ANK SCORE	SECTOR	CODE NUMBER
494 - Child Care and Protection		1 180		17
To 1 Offine Gard and 1 Totobalon		1 100		
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Buildings		Critical	4	
			Demerara/Mahaic	a
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DU	
MINISTRY OF SOCIAL PROTECTION	New		From	01-Sep-15
			То	31-Dec-16
7. DESCRIPTION OF PROJECT				
The project entails:				
Construction of reservoirs - Mahaica Children's F	Home.			
Extension of building - Child Care and Protection	Agency.			
8. BENEFITS OF PROJECT				
Improved facilities and accommodation.				
9. PROJECT FINANCING (G\$ Million) 9.2. A	MOUNT SPENT BEFOR	RE 2015	9.3. AMOUNT BUDGE	TED
9.1. TOTAL PROJECT COST TOTAL	AL FOREIGN	LOCAL	FOR 2015	
25.000 0.0	0.000	0.000	10.00	00
0.4 TOTAL DIRECT	ALE DIDECT CODEION		NC 0.7.2045 AM	IOUNT
	115 DIRECT FOREIGN NDITURE BY THE	9.6 TOTAL FINANCI BY FOREIGN LOANS		
	UTING AGENCY	GRANTS		DANS/GRANTS
0.000	0.000	0.000	0.00	
	DAE AMOUNT TO DE	0.40 TOTAL AMOUN	UT TO 0.44 2045 A	MOUNT
	015 AMOUNT TO BE CED BY CENTRAL	9.10. TOTAL AMOU! BE FINANCED BY O		
	RNMENT	LOCAL AGENCIES		AL AGENCIES
25.000	10.000	0.000	0.00	0
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 0040	0040	0015
SOURCE	TOTAL	PRE 2013	2013 2014	2015
Nil	0.000	0.000	0.000 0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	RNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT))
PPE 2010		FINANCING IN 2014		
	2014	Nil		
0.000	0.000			
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UNSK	ILLED WORKERS TO BE	
EMPLOYED IN 2015	*	EMPLOYED IN 2015		*

^{*} Contract Work

			REF: 258
			AGENCY CODE NUMBER
			49
DDOCD AMME	D	ANK SCORE	SECTOR CODE NUMBER
PROGRAMME 494 - Child Care and Protection	K	ANK SCORE 1 180	08
494 - Child Gare and Frotestion		1 100	
1. PROJECT TITLE	2. CLAS	SSIFICATION 3.	REGION
Land Transport		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF SOCIAL PROTECTION	New		From 01-Sep-15
			To 31-Dec-15
7. DESCRIPTION OF PROJECT			
The project entails purchase of vehicle - N	lahaica Children's Home.		
8. BENEFITS OF PROJECT			
Improved transportation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2015 9.3	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2015
7.500	0.000 0.000	0.000	7.500
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2015 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2015 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
7.500	7.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2013 2013	2014 2015
Nil	0.000	0.000	0.000 0.000
	00//50//145//5		
9.13. AMOUNT FINANCED BY CENTRAI	_ GOVERNMEN I	9.14. SOURCES OF LOCAL (NO	ON GOVERNMENT)
PRE 2013 2013	2014	FINANCING IN 2014	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PR	OJECT		
		10.2 NIIMRED OF LINGKILLED	WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLED	
EMPLOYED IN 2015	0	EMPLOYED IN 2015	0

			REF: 259
			AGENCY CODE NUMBER
			49
			SECTOR CODE NUMBER
PROGRAMME		RANK SCORE	17
494 - Child Care and Protection		1 180	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Office Equipment		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
MINISTRY OF SOCIAL PROTECTION	Ne	W	From 01-Sep-15
			To 31-Dec-15
7. DESCRIPTION OF PROJECT			
The project includes purchase of furniture and Drop-in-Centre.	and equipment for Child Care	and Protection Agency, Mahaica	a Childrens' Home, Sophia Care Centre
and brop-in-centre.			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2015	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2015
8.000	0.000 0.000	0.000	8.000
0.000	0.000	0.000	0.000
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2015 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2015 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTH	HER TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
8.000	8.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2013 2	2013 2014 2015
Nil	0.000	0.000 0	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	L (NON GOVERNMENT)
PRE 2013 2013	2014	FINANCING IN 2014	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO		40.0 NUMBER OF UNION	LED WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKIL	
EMPLOYED IN 2015	0	EMPLOYED IN 2015	0

			REF: 260
			AGENCY CODE NUMBER
			49
PROGRAMME	P	ANK SCORE	SECTOR CODE NUMBER
494 - Child Care and Protection		1 180	17
434 Child Gare and Frotestion		100	
1. PROJECT TITLE	2. CLAS	SSIFICATION 3.	REGION
Equipment		Critical	4
			Demarara/Mahaica
4. EXECUTING AGENCY	5. STAT	TUS	6. PLANNED DURATION
MINISTRY OF SOCIAL PROTECTION	New		From 01-Sep-15
			To 31-Dec-15
7. DECORUDINAL OF DDO 1507			
7. DESCRIPTION OF PROJECT			
The project entails purchase of washing m	acnines and ovens.		
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2015 9.3	B. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2015
5.800	0.000 0.000	0.000	5.800
			0.000
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2015 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2015 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
5.800	5.800	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2013 2013	2014 2015
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	_ GOVERNMENT	9.14. SOURCES OF LOCAL (N	ON GOVERNMENT)
PRE 2013 2013	2014	FINANCING IN 2014	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO		40.2 NILIMPED OF UNOVILLED	WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLED	
EMPLOYED IN 2015	0	EMPLOYED IN 2015	0

			REF:	261
			AGENCY CODE	NUMBER
				51
PROGRAMME	P	ANK SCORE	SECTOR CODE	NUMBER
512 - Guyana Police Force		1 180		15
0.12				
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Police Stations and Buildings		Critical	1 - 10	
			National	
4. EXECUTING AGENCY	5. STAT		6. PLANNED DURATIO	
MINISTRY OF HOME AFFAIRS	On-g	oing	From	01-Jan-14
			То	31-Aug-15
7. DESCRIPTION OF PROJECT				
The project entails:				1
Payment of retention.				
2. Payment for gymnasium - Police Headquarters	, Eve Leary.			
8. BENEFITS OF PROJECT				
Improved facilities.				
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFO	RE 2015	9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TO	TAL FOREIGN	LOCAL	FOR 2015	
232.677 200	6.146 0.000	206.146	26.531	
9.4. TOTAL DIRECT 9.5 2	2015 DIRECT FOREIGN	9.6 TOTAL FINANCII	9.7 2015 AMOUNT	
	ENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED	
	CUTING AGENCY	GRANTS	FOREIGN LOANS/	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9.	2045 AMOUNT TO DE	0.40 TOTAL AMOUN	T TO 9.11. 2015 AMOUN	
	2015 AMOUNT TO BE NCED BY CENTRAL	9.10. TOTAL AMOUN BE FINANCED BY OT		
	ERNMENT	LOCAL AGENCIES	OTHER LOCAL AG	
232.677	26.531	0.000	0.000	\neg
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 0040	0040	0045
SOURCE	TOTAL	PRE 2013	2013 2014	2015
Nil	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	ERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)	
BBE 00/0		FINANCING IN 2014	•	
PRE 2013 2013	2014	Nil		
0.000	206.146			
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UNSK	LLED WORKERS TO BE	
EMPLOYED IN 2015	*	EMPLOYED IN 2015	*	

^{*} Contract Work

			REF: 262
			AGENCY CODE NUMBER
			51
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
512 - Guyana Police Force		1 180	15
orz odyana i onoc i oroc		100	
1. PROJECT TITLE	2. CLAS	SSIFICATION 3.	REGION
Equipment - Police		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STAT	TUS	6. PLANNED DURATION
MINISTRY OF HOME AFFAIRS	New		From 01-Jan-15
			To 31-Aug-15
7. DESCRIPTION OF PROJECT			1
The project entails payment for arms, amn	nunition and respirators.		
8. BENEFITS OF PROJECT			
Improved security.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2015 9.3	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2015
29.290	0.000 0.000	0.000	29.290
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2015 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2015 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
29.290	29.290	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2013 2013	2014 2015
Nil	0.000	0.000 0.000	0.000 0.000
	00/50/45/45		
9.13. AMOUNT FINANCED BY CENTRAI	_ GOVERNMENT	9.14. SOURCES OF LOCAL (NO	ON GOVERNMENT)
PRE 2013 2013	2014	FINANCING IN 2014	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PR	OJECT		
		10.2 NIIMRED OETINGKIITED	WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLED	
EMPLOYED IN 2015	0	EMPLOYED IN 2015	0

				REF	263
				AGENCY CO	DE NUMBER
					51
PROGRAMME	P.	ANK	SCORE	SECTOR CO	DE NUMBER
515 - Guyana Fire Service		1	180		15
0.0 Cayana : 110 Co.11100		·	.00		
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Fire Ambulances and Stations		Critical		3	
				Essequibo Islands/Wo	est Demerara
4. EXECUTING AGENCY	5. STAT	ile.		6. PLANNED DURA	TION
MINISTRY OF HOME AFFAIRS	On-g		\neg	From	01-Jan-14
WINDSTRY OF HOWE AFTAIRS	On-g	oling		To	31-Aug-15
				<u> </u>	
7. DESCRIPTION OF PROJECT					
The project entails payment of retention.					
8. BENEFITS OF PROJECT					
Improved fire fighting capacity.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	NT SPENT BEFOR	RE 2015	9.3	. AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2015	
89.038 88.107	0.000	88.10	07	0.931	
9.4. TOTAL DIRECT 9.5 2015 D	IRECT FOREIGN	9.6 TO	TAL FINANCING	9.7 2015 AMOU	INT
	URE BY THE		REIGN LOANS	TO BE FINANCE	
THE EXECUTING AGENCY EXECUTIN	G AGENCY	GRANT	S	FOREIGN LOAN	IS/GRANTS
0.000	000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2015 A	AMOUNT TO BE	9.10. T	OTAL AMOUNT TO	9.11. 2015 AMO	UNT
FINANCED BY CENTRAL FINANCED	BY CENTRAL	BE FINA	ANCED BY OTHER	TO BE FINANCE	ED BY
GOVERNMENT GOVERNM	ENT	LOCAL	AGENCIES	OTHER LOCAL	AGENCIES
89.038	31		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 201	3 2013	2014	2015
Nil	0.000	0.000	0.000	0.000	0.000
0.40 AMOUNT FINANCED BY CENTRAL COVERNME	-	0.44 00110	1050 05 L 00AL (NO	ON COVERNMENT	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	EIN I		CES OF LOCAL (NO	JN GOVERNMENT)	
PRE 2013 2013 2014		FINANCING	IN 2014		
0.000 0.000 88.1	07	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMB	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2015	*	EMPLOYED		*	\neg
					_

^{*} Contract Work

				REF:	264
				AGENCY CODE N	NUMBER
					54
				L	
PROGRAMME		RANK	SCORE	SECTOR CODE N	NUMBER
541 - Policy Development and Administrati	on	1	180		15
				L	
1. PROJECT TITLE	2. (CLASSIFICATION	1 3	. REGION	
Citizen Security Strengthening Programme	•	Critical		1 - 10	
				National	
4. EXECUTING AGENCY	5 '	STATUS		6. PLANNED DURATION	ı
MINISTRY OF PUBLIC SECURITY		New		·	1-Jan-15
WINNEY OF TOBERO GEOGRAFT		IVOW			0-Dec-20
7. DESCRIPTION OF PROJECT					
The project entails provision for:					
 Community crime and violence prevention Strengthening Guyana Police Force crim 		ition capacity.			
3. Strengthening Guyana Prison Services			s.		
8. BENEFITS OF PROJECT					
1. Reduction in the levels of crime, violence	e and insecurity.				
2. Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT B	EFORE 2015	9.3	3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FORE	IGN LOCA	۸L	FOR 2015	
3,120.000	0.000 0.0	0.0	000	25.000	
9.4. TOTAL DIRECT	9.5 2015 DIRECT FORE	IGN 96 T	OTAL FINANCING	9.7 2015 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		OREIGN LOANS	TO BE FINANCED B	Υ
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS/G	
0.000	0.000		3,120.000	25.000]
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO	BF 910	TOTAL AMOUNT TO	9.11. 2015 AMOUNT	_
FINANCED BY CENTRAL	FINANCED BY CENTRA		NANCED BY OTHER		
GOVERNMENT	GOVERNMENT	LOCA	AL AGENCIES	OTHER LOCAL AGE	NCIES
0.000	0.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE OF FOREIGN FINANCING	TOTAL	PRE 20	013 2013	3 2014	2015
IDB	3,120.000	0.00		0.000	25.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT		JRCES OF LOCAL (N	ON GOVERNMENT)	
PRE 2013 2013	2014		IG IN 2014		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO					
10.1. NUMBER OF SKILLED WORKERS		10.2. NUN	MBER OF UNSKILLEI) WORKERS TO BE	
EMPLOYED IN 2015	*		ED IN 2015	*	
		···· ·-			

^{*} Contract Work

				REF	265
				AGENCY CO	DE NUMBER
					54
PROGRAMME	P	ANK	SCORE	SECTOR COI	DE NUMBER
541 - Policy Development and Administration		1	180		15
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Buildings - Home Affairs		Critical		4	<u>l</u>
				Demerara/Mahaica	
4. EXECUTING AGENCY	5. STAT	110		6. PLANNED DURAT	TION
MINISTRY OF PUBLIC SECURITY	J. STAT		\neg	From	01-Sep-15
MINISTRY OF FUBLIC SECONTY	INEW			To	31-Dec-15
					31 233 13
7. DESCRIPTION OF PROJECT					
The project entails purchase and installation of cubicle	S.				
8. BENEFITS OF PROJECT					
Improved accommodation					
9. PROJECT FINANCING (G\$ Million) 9.2. AMO	UNT SPENT BEFO	RE 2015	9.3	. AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2015	
0.440 0.000	0.000	0.00	0	0.440	
9.4. TOTAL DIRECT 9.5 2015	DIRECT FOREIGN	0.6.TO	TAL FINANCING	9.7 2015 AMOU	NIT
	TURE BY THE		REIGN LOANS	TO BE FINANCE	
	NG AGENCY	GRANT		FOREIGN LOAN	
0.000	.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2015	AMOUNT TO BE	9 10 T	OTAL AMOUNT TO	9.11. 2015 AMO	INT
	D BY CENTRAL		ANCED BY OTHER	TO BE FINANCE	
GOVERNMENT GOVERNMENT	MENT	LOCAL	AGENCIES	OTHER LOCAL	AGENCIES
0.440	440		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE OF TOKEIGNT INANCING	TOTAL	PRE 201	13 2013	2014	2015
Nil	0.000	0.000	0.000	0.000	0.000
				211 221 (521 1151 15)	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	IENT		RCES OF LOCAL (N	ON GOVERNMENT)	
PRE 2013 2013 201	4	FINANCING	i IN 2014		
0.000 0.000 0.0	000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMF	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2015	*	EMPLOYED		*	
					_

^{*} Contract Work

				REF: 266
				AGENCY CODE NUMBER
				54
PROGRAMME		RANK	SCORE	SECTOR CODE NUMBER
541 - Policy Development and Administrati	on	1	180	15
orr Tolloy Development and Administrati	on		100	
1. PROJECT TITLE	2. C	LASSIFICATION	3.	REGION
Citizen Security Programme II		Critical		1 - 10
	L			National
4. EXECUTING AGENCY		TATUS		6. PLANNED DURATION
MINISTRY OF PUBLIC SECURITY		On-going		From 01-Jan-14
				To 31-Dec-16
7. DESCRIPTION OF PROJECT				
The project entails provision for:				
Institutional strengthening and modernis	ation of administrative struc	tures of the secu	rity sector.	
2. Skills training.				
8. BENEFITS OF PROJECT				
 Improved operational efficiency. Reduction of levels of crime, violence ar 	nd insecurity			
2. 1.00.00.01.01.01.00.00.01.01.01.00.00.00	a moodaniy.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2015	9.3	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIG	SN LOCA	L	FOR 2015
347.567	0.038 0.03	8 0.0	00	10.000
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOREI	CN 06 T	OTAL FINANCING	9.7 2015 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		OREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS/GRANTS
0.000	0.000		347.567	10.000
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO B	E 0.10	TOTAL AMOUNT TO	9.11. 2015 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		VANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT		L AGENCIES	OTHER LOCAL AGENCIES
0.000	0.000		0.000	0.000
		<u> </u>		
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 20)13 2013	2014 2015
SOURCE IDB	347.567	0.000		
IDD	347.307	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	RCES OF LOCAL (NO	ON GOVERNMENT)
DDE 2042 2042	2014	FINANCIN	G IN 2014	
PRE 2013 2013	2014	Nil		
0.000 0.000	0.000	<u> </u>		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT			
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUM	IBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2015	*	EMPLOYE	D IN 2015	*

^{*} Contract Work

						REF:	267
					AGEN	ICY CODE	NUMBER
							54
PROGRAMME	RAN	ıĸ	SCORE		SECT	OR CODE	NUMBER
541 - Policy Development and Administration	IVAIN	1	180				08
, ,							
1. PROJECT TITLE	2. CLASSI			3. RE	GION		
Land Transport - Home Affairs		Critical		4			
				De	merara/Ma	naica	
4. EXECUTING AGENCY	5. STATUS	S		6.	PLANNED	DURATIO	ON
MINISTRY OF PUBLIC SECURITY	New		\neg		From		01-Sep-15
					То		31-Dec-15
7. DESCRIPTION OF PROJECT							
The project entails purchase of vehicle.							
8. BENEFITS OF PROJECT							
Improved transportation.							1
improved transportation.							
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPI	ENT BEFORE	2015		α3 ΔΙ	OUNT BU	DGETED	
	OREIGN	LOCAL			OR 2015	DOLILD	
5.000 0.000	0.000	0.00		Ė		5.000	
	•			<u> </u>			
9.4. TOTAL DIRECT 9.5 2015 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY			TAL FINANCING REIGN LOANS			AMOUN	
FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGEN		GRANT				INANCED N LOANS	
0.000 0.000		010.01	0.000			0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMOUN	T TO BE	0.10 T	OTAL AMOUNT	TO	0.11.201	I5 AMOUN	ut
FINANCED BY CENTRAL FINANCED BY CE			ANCED BY OTHE			INANCED	
GOVERNMENT GOVERNMENT			AGENCIES			LOCAL AC	
5.000 5.000			0.000		(0.000	
0.42 SOLIDGE OF EODELCH FINANCING		<u>-</u>					
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL	_	PRE 201	13 20)13	201	4	2015
Nil 0.000		0.000		000	0.00	00	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			RCES OF LOCAL	(NON G	OVERNMI	=N1)	
PRE 2013 2013 2014	_	FINANCING Nil	IIN ZUT4				
0.000 0.000 0.000		INI					
10. EMPLOYMENT IMPACT OF THE PROJECT	_						
10.1. NUMBER OF SKILLED WORKERS TO BE	1	10.2. NUME	BER OF UNSKILL	ED WO	RKERS TO) BE	
EMPLOYED IN 2015 0	E	EMPLOYED	IN 2015			0	

				REF:	268
				AGENCY CODE	NUMBER
					54
				SECTOR CODE	NUMBER
PROGRAMME	RA		CORE		15
541 - Policy Development and Administration		1	180		
1. PROJECT TITLE	2 (149)	SIFICATION	3	REGION	
Office Equipment and Furniture - Home Affairs	2. CLAS	Critical	3. ₁	4	
Cinica Equipment and Furniture Frome Attails		Offical		Demerara/Mahaica	
			•		
			•		<u> </u>
4. EXECUTING AGENCY	5. STATI	JS		6. PLANNED DURATIO	N
MINISTRY OF PUBLIC SECURITY	New		1	From	01-Sep-15
	-		4	То	31-Dec-15
7. DESCRIPTION OF PROJECT					
The project includes purchase of furniture and eq	quipment for Secretariat, F	orensic Laborator	ry and Juvenile Ho	Iding Centre.	
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
					-
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	RE 2015	9.3.	AMOUNT BUDGETED	
	OTAL FOREIGN	LOCAL		FOR 2015	
	0.000	0.000	7	20.000	
			_		
9.4. TOTAL DIRECT 9.5	2015 DIRECT FOREIGN		L FINANCING	9.7 2015 AMOUN	-
	ENDITURE BY THE		GN LOANS	TO BE FINANCED	
	CUTING AGENCY	GRANTS		FOREIGN LOANS/	GRANTS
0.000	0.000	0.0	000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9.	2015 AMOUNT TO BE	9.10. TOT	AL AMOUNT TO	9.11. 2015 AMOUN	IT
FINANCED BY CENTRAL FINA	ANCED BY CENTRAL	BE FINANO	CED BY OTHER	TO BE FINANCED	BY
GOVERNMENT GOV	/ERNMENT	LOCAL AG	SENCIES	OTHER LOCAL AG	ENCIES
20.000	20.000	0.0	000	0.000	
					<u></u>
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2013	2013	2014	2015
SOURCE Nil	0.000	0.000	0.000	0.000	0.000
INII	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	ERNMENT	9.14. SOURCE	S OF LOCAL (NO	N GOVERNMENT)	
PDF 0040		FINANCING IN	2014		
PRE 2013 2013	2014	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT	Г				
10.1. NUMBER OF SKILLED WORKERS TO BE	Ξ	10.2. NUMBER	R OF UNSKILLED \	WORKERS TO BE	
EMPLOYED IN 2015	0	EMPLOYED IN	2015	0	

				REF:	269
				AGENCY COD	E NUMBER
					54
PROCEAMME		DANIZ	SCORE	SECTOR COD	E NUMBER
PROGRAMME 542 - Police Force		RANK 1	SCORE 180		15
342 - Folice Folice			180		
1. PROJECT TITLE	2. Cl	ASSIFICATION	3.	REGION	
Police Stations and Buildings		Critical		1 - 10	
	L			National	
4. EXECUTING AGENCY	5. ST	ATUS		6. PLANNED DURATI	ON
MINISTRY OF PUBLIC SECURITY	N	ew		From	01-Sep-15
				То	31-Dec-16
7. DECORUDINAL OF DDG 1507					
7. DESCRIPTION OF PROJECT					1
The project includes: 1. Payment of retention.					
2. Rehabilitation of police stations at East La				ort Kaituma, administrati	ve buildings
at Special Branch and Tactical Service Unit,	outpost at Enmore and sta	ble and armoury	at Eve Leary.		
8. BENEFITS OF PROJECT					
Improved security and accommodation.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORE 2015	9.3	B. AMOUNT BUDGETED)
9.1. TOTAL PROJECT COST	TOTAL FOREIG	N LOCA	L	FOR 2015	
206.000	0.000 0.000	0.0	00	56.910	
	9.5 2015 DIRECT FOREIC		OTAL FINANCING	9.7 2015 AMOUN	
	EXPENDITURE BY THE EXECUTING AGENCY	GRAN	REIGN LOANS	TO BE FINANCE! FOREIGN LOANS	
0.000	0.000	GRAN	0.000	0.000	JORAN 13
		<u> </u>			
	9.9. 2015 AMOUNT TO BI		TOTAL AMOUNT TO	9.11. 2015 AMOU	
	FINANCED BY CENTRAL SOVERNMENT		NANCED BY OTHER L AGENCIES	TO BE FINANCE! OTHER LOCAL A	
206.000		LOCA			GENCIES
200.000	56.910		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20)13 2013	2014	2015
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9 14 5011	RCES OF LOCAL (N	ON GOVERNMENT)	
J. O. AMOON I HANNOLD DI OLIVINAL G	O V CIVIAINICIA I	FINANCINO	·	OIT SOVERTIMENT)	
PRE 2013 2013	2014	Nil	5 H		
0.000 0.000	0.000	"			
10. EMPLOYMENT IMPACT OF THE PROJ	ECT				
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUM	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2015	*	EMPLOYE		*	1
		·· ·			_

^{*} Contract Work

					RE	F: 270
					AGENCY C	ODE NUMBER
						54
DDOODAMME	D.A	NIIZ	CCORE		SECTOR CO	ODE NUMBER
PROGRAMME 542 - Police Force	7 F	NK 1	SCORE 180			15
342 - I Olice I Olce			100			
1. PROJECT TITLE	2. CLASS	SIFICATION		3.	REGION	
Land and Water Transport - Police	1 [Critical			1 - 10	
					National	
4. EXECUTING AGENCY	5. STATU	JS 	_		6. PLANNED DURA	_
MINISTRY OF PUBLIC SECURITY	New				From To	01-Sep-15 31-Dec-15
					10	31-Dec-13
	_					
7. DESCRIPTION OF PROJECT						
The project includes purchase of vehicles, trucks, motorcycle	les, outboard er	ngines, bicycl	les and boats.			
8. BENEFITS OF PROJECT						
Improved security and transportation.						1
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFOR	RE 2015		9.3.	AMOUNT BUDGET	ED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	L	0.0.	FOR 2015	
193.700 0.000	0.000	0.00			193.700)
9.4. TOTAL DIRECT 9.5 2015 DIRE	-		OTAL FINANC		9.7 2015 AMO	
FOREIGN EXPENDITURE BY EXPENDITURE			REIGN LOAN	S	TO BE FINANC	
THE EXECUTING AGENCY EXECUTING A 0.000 0.000	GENCT	GRAN'	0.000	7	FOREIGN LOA 0.000	ANS/GRANTS
		<u> </u>		_		
9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMO	-		TOTAL AMOU		9.11. 2015 AM	
FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMENT			NANCED BY C L AGENCIES	ITIEK	TO BE FINANO OTHER LOCAL	
193.700 193.700			0.000	1	0.000	
10011100			0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING	TA1	DDE 00	40	0040	2011	0045
GOORGE	TAL	PRE 20 0.000		2013	2014	2015 0.000
Nil 0.0	000	0.000	<u>'</u>	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9.14. SOU	RCES OF LO	CAL (NO	N GOVERNMENT)	
DDE 2012 2012 2014		FINANCING	3 IN 2014			
PRE 2013 2014 2010 0.000 0.000	_	Nil				
	_					
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE	_			KILLED \	WORKERS TO BE	_
EMPLOYED IN 2015	0	EMPLOYE	D IN 2015		(0

			REF: 271
			AGENCY CODE NUMBER
			54
			SECTOR CODE NUMBER
PROGRAMME	RA	NK SCORE	15
542 - Police Force		1 180	
1 DDO IECT TITLE	2 (148	RIFICATION	2 DECION
1. PROJECT TITLE	2. CLAS	SIFICATION Critical	3. REGION 1 - 10
Equipment and Furniture - Police		Critical	National
			National
4. EXECUTING AGENCY	5. STATU	IS	6. PLANNED DURATION
MINISTRY OF PUBLIC SECURITY	New		From 01-Sep-15
WINNETKT OF TOBEIO GEOCKITT	I I I I I I I I I I I I I I I I I I I		To 31-Dec-15
7. DESCRIPTION OF PROJECT			
The project includes purchase of fans, chairs, de	esks, filing cabinets, photog	copiers, televisions, stoves, refrig	erators, beds, freezers, water
dispensers, printers, computers and projectors.	,g, p	,	,
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
O DDO IECT FINANCING (C¢ Million)	AMOUNT CDENT DEFOR	DE 2015	2 AMOUNT DUDCETED
· · · · · ·	AMOUNT SPENT BEFOR		.3. AMOUNT BUDGETED
	OTAL FOREIGN	LOCAL	FOR 2015
15.000	0.000	0.000	15.000
9.4. TOTAL DIRECT 9.5	2015 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2015 AMOUNT
FOREIGN EXPENDITURE BY EXF	PENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXE	ECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9.	2015 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	O 9.11. 2015 AMOUNT
	ANCED BY CENTRAL	BE FINANCED BY OTHER	
	VERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
15.000	15.000	0.000	0.000
	10.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2013 201	
Nil	0.000	0.000 0.00	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	/ERNMENT	9.14. SOURCES OF LOCAL (I	NON GOVERNMENT)
S. S. J. MICCHI I III MICED DI CENTINAL COV		FINANCING IN 2014	io Jovenniem,
PRE 2013 2013	2014	Nil	
0.000 0.000	0.000	INII	
10. EMPLOYMENT IMPACT OF THE PROJECT			
		10.2 NUMBER OF UNEVILLE	D WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS TO BI		10.2. NUMBER OF UNSKILLE	
EMPLOYED IN 2015	0	EMPLOYED IN 2015	0

			REF: 272
			AGENCY CODE NUMBER
			54
PROGRAMME	D	ANIK COORE	SECTOR CODE NUMBER
542 - Police Force		ANK SCORE 1 180	15
342 - 1 Olice I Olce		1 100	
1. PROJECT TITLE	2. CLAS	SSIFICATION 3	. REGION
Equipment - Police		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STA	rus	6. PLANNED DURATION
MINISTRY OF PUBLIC SECURITY	New		From 01-Sep-15
			To 31-Dec-15
7. DESCRIPTION OF PROJECT			
The project includes purchase of arms and musical equipment.	ammunition, fingerprint, ballist	ic, photographic, handwriting, comi	nunication, narcotics, traffic and
masical equipment			
8. BENEFITS OF PROJECT			
Improved security services.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2015 9.3	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2015
125.710	0.000 0.000	0.000	125.710
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOREIGN		9.7 2015 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2015 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
125.710	125.710	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2013 2013	3 2014 2015
Nil	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N	ON GOVERNMENT)
PRE 2013 2013	2014	FINANCING IN 2014	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO		40.0 MUMBER 07.1110	
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLED	
EMPLOYED IN 2015	0	EMPLOYED IN 2015	0

				REF:	273
				AGENCY COD	E NUMBER
					54
PROGRAMME	R	ANK	SCORE	SECTOR COD	E NUMBER
543 - Prison Service		1	180		15
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	_
Buildings - Prisons		Critical		1 - 10	<u> </u>
				National	
4. EXECUTING AGENCY	5. STAT	us		6. PLANNED DURAT	ON
MINISTRY OF PUBLIC SECURITY	New		\neg	From	01-Sep-15
				То	31-Dec-16
7. DESCRIPTION OF PROJECT					
The project entails: 1. Payment of retention.					
Provision for brick prison, Georgetown.					
3. Purchase of cell locks.					
8. BENEFITS OF PROJECT					
Improved facilities.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMC	OUNT SPENT BEFO	RE 2015	9.3.	AMOUNT BUDGETED)
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2015	
112.203 0.000	0.000	0.00	0	47.203	
9.4. TOTAL DIRECT 9.5 2015	DIRECT FOREIGN	9.6 TO	TAL FINANCING	9.7 2015 AMOUN	ΝΤ
FOREIGN EXPENDITURE BY EXPEND	ITURE BY THE	BY FOR	REIGN LOANS	TO BE FINANCE	O BY
	NG AGENCY	GRANT		FOREIGN LOANS	S/GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2015	AMOUNT TO BE	9.10. T	OTAL AMOUNT TO	9.11. 2015 AMOL	INT
	D BY CENTRAL		ANCED BY OTHER	TO BE FINANCE	
GOVERNMENT GOVERN		LOCAL	AGENCIES	OTHER LOCAL A	GENCIES
112.203	7.203		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 201	3 2013	2014	2015
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNI	MENT	9.14. SOUR	RCES OF LOCAL (NO	N GOVERNMENT)	
		FINANCING	•	00 12	
PRE 2013 2013 20		Nil			
0.000 0.000	.000				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUME	BER OF UNSKILLED	WORKERS TO BE	_
EMPLOYED IN 2015	*	EMPLOYED	IN 2015	*	

^{*} Contract Work

				REF: 274
			AG	ENCY CODE NUMBER
				54
DDOODAMME	DA	NIK COORE	SEC	CTOR CODE NUMBER
PROGRAMME 543 - Prison Service	RA	NK SCORE 1 180	7	15
040 - I HSUIT GETVICE		1 100	_	
1. PROJECT TITLE	2. CLASS	SIFICATION	3. REGION	
Land and Water Transport - Prisons		Critical	4	
			Demerara/N	Mahaica
4. EVEQUEING 4.0ENOV		10	0 51 44 14	
4. EXECUTING AGENCY	5. STATU	JS		ED DURATION
MINISTRY OF PUBLIC SECURITY	New		From To	01-Sep-15 31-Dec-15
			10	01 000 10
7. DESCRIPTION OF PROJECT				
The project entails purchase of vehicle.				
8. BENEFITS OF PROJECT				
Improved transportation.				
				•
9. PROJECT FINANCING (G\$ Million) 9.2. AM	MOUNT SPENT BEFOR	RE 2015	9.3. AMOUNT E	BUDGETED
9.1. TOTAL PROJECT COST TOTAL	AL FOREIGN	LOCAL	FOR 2015	
7.000 0.00	0.000	0.000		7.000
9.4. TOTAL DIRECT 9.5 20	15 DIRECT FOREIGN	O.C. TOTAL FINIAL	NOING 0.7.20	ME AMOUNT
	15 DIRECT FOREIGN IDITURE BY THE	9.6 TOTAL FINA! BY FOREIGN LO		015 AMOUNT EFINANCED BY
	ITING AGENCY	GRANTS		IGN LOANS/GRANTS
0.000	0.000	0.000		0.000
9.8. TOTAL AMOUNT TO BE 9.9. 20	15 AMOUNT TO BE	9.10. TOTAL AM	OLINT TO 9.11.2	2015 AMOUNT
	CED BY CENTRAL	BE FINANCED BY		FINANCED BY
	RNMENT	LOCAL AGENCIE		R LOCAL AGENCIES
7.000	7.000	0.000		0.000
0.40 COURSE OF FOREIGN FINANCING				
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2013	2013 2	2014 2015
Nil	0.000	0.000		.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	NMENT	9.14. SOURCES OF L	OCAL (NON GOVERN	MENT)
PRE 2013 2013 2	2014	FINANCING IN 2014		
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UN	NSKILLED WORKERS	ТО ВЕ
EMPLOYED IN 2015	0	EMPLOYED IN 2015		0

				REF:	275
				AGENCY CODE	NUMBER
					54
550054445	_			SECTOR CODE	NUMBER
PROGRAMME 543 - Prison Service	R		CORE		15
543 - Prison Service		1	180		
1. PROJECT TITLE	2. CLAS	SIFICATION	3. F	REGION	
Other Equipment - Prisons		Critical		4,6 & 7	
			1 4	National	
			· [
			_		
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURATIO	N
MINISTRY OF PUBLIC SECURITY	New		1	From	01-Sep-15
	_		-	То	31-Dec-15
7. DESCRIPTION OF PROJECT					
The project includes provision for upgrading	of surveillance systems and p	urchase of bulletp	proof vests, fire pum	p and telephone system	١.
8. BENEFITS OF PROJECT					
Improved security and operational efficiency	1				
Improved Security and operational emolerics	,.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2015	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	_	FOR 2015	
40.000	0.000 0.000	0.000		40.000	
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOREIGN	96 TOTAL	L FINANCING	9.7 2015 AMOUN	г
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		GN LOANS	TO BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS/	
0.000	0.000	0.0	000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO BE	0.10 TOT	AL AMOUNT TO	9.11. 2015 AMOUN	IT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		CED BY OTHER	TO BE FINANCED	
GOVERNMENT	GOVERNMENT	LOCAL AG		OTHER LOCAL AG	
40.000	40.000	0.0	000	0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOT.11	DDE 0040		2211	
SOURCE	TOTAL	PRE 2013	2013	2014	2015
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCE	S OF LOCAL (NON	N GOVERNMENT)	
		FINANCING IN	•	,	
PRE 2013 2013	2014	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS T	O BE	10.2. NUMBER	R OF UNSKILLED V	VORKERS TO BE	
EMPLOYED IN 2015	*	EMPLOYED IN	2015	*	

^{*} Contract Work

			REF: 276
			AGENCY CODE NUMBER
			54
			SECTOR CODE NUMBER
PROGRAMME	R/	ANK SCORE	01
543 - Prison Service		1 180	
1. PROJECT TITLE	2 (148	SIFICATION	3. REGION
Agricultural Equipment - Prisons	2. CLAS	Critical	4, 6 & 7
Agricultural Equipment - Frisons		Citical	National
			Tradional
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
MINISTRY OF PUBLIC SECURITY	New		From 01-Sep-15
	1 11011		To 31-Dec-15
7. DESCRIPTION OF PROJECT			
The project includes purchase of refrigerator, fre	eezers and agricultural equi	pment including cutlasses, sho	vels, spades, mist blowers, water pumps
spray cans, chain saws and brush cutters.		,	, . ,
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
O DRO IECT EINANCING (C\$ Million) 0.2	. AMOUNT SPENT BEFOR	DE 2015	9.3. AMOUNT BUDGETED
	OTAL FOREIGN	LOCAL	FOR 2015
2.800	0.000	0.000	2.800
9.4. TOTAL DIRECT 9.5	2015 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2015 AMOUNT
FOREIGN EXPENDITURE BY EXI	PENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXI	ECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9.	. 2015 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2015 AMOUNT
	IANCED BY CENTRAL	BE FINANCED BY OTH	
	VERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
2.800	2.800	0.000	0.000
	2.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		2014 2015
Nil	0.000	0.000 0.	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	/EDNIMENT	9.14. SOURCES OF LOCAL	(NON COVERNMENT)
5.16. AMOUNT I MANUED DI CENTRAL GOV	V ETAINIVIEIN I		(ITOIT OOVERTIMILITY)
PRE 2013 2013	2014	FINANCING IN 2014	
0.000 0.000	0.000	Nil	
10 EMPLOYMENT IMPACT OF THE PROJECT			
10. EMPLOYMENT IMPACT OF THE PROJECT		10.2 NILIMPED OF LINEYUL	ED WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS TO B	-⊏	10.2. NUMBER OF UNSKILL	ED MOKKEK2 IO RE
EMPLOYED IN 2015	0	EMPLOYED IN 2015	0

					REF:	277
					AGENCY CODE	NUMBER
						54
PROGRAMME	D.	ANK	SCORE		SECTOR CODE	NUMBER
543 - Prison Service	— Ĕ	1	180			15
1. PROJECT TITLE	2. CLAS	SIFICATION		3. REGION	l	
Tools and Equipment - Prisons	\neg	Critical		4, 6 & 7		
				Nationa	l	
4. EXECUTING AGENCY	5. STAT	TUS.		6 PLA	NNED DURATIO)N
MINISTRY OF PUBLIC SECURITY	New		\neg	Froi		01-Sep-15
				То		31-Dec-15
	_					
7. DESCRIPTION OF PROJECT						
The project includes purchase of tools and equipment.						
8. BENEFITS OF PROJECT						
Improved efficiency of inmates.						
O DDG IFOT FINANCING (OR MIII)	IT ODENIT DEEC	DE 0045		0.0 444011	IT DUDOETED	
(' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '	NT SPENT BEFOR				NT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL 4.000 0.000	FOREIGN 0.000	LOCAI		FOR 2	4.000	
4.000	0.000	0.0	00		4.000	
9.4. TOTAL DIRECT 9.5 2015 DII	RECT FOREIGN		OTAL FINANCING		2015 AMOUN	
FOREIGN EXPENDITURE BY EXPENDITU			REIGN LOANS		BE FINANCED	
THE EXECUTING AGENCY EXECUTING 0.000 0.00		GRAN	0.000	FC	REIGN LOANS/ 0.000	GRANIS
	MOUNT TO BE		TOTAL AMOUNT		1. 2015 AMOUN	
FINANCED BY CENTRAL FINANCED B GOVERNMENT GOVERNME	BY CENTRAL NT		NANCED BY OTH L AGENCIES		BE FINANCED HER LOCAL AG	
4.000 4.00			0.000	<u> </u>	0.000	
1.00	<u> </u>		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 00	40 0	040	004.4	0045
0001102	0.000	PRE 20		013 000	0.000	2015 0.000
INII	0.000	0.000	0.	000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	NT	9.14. SOU	RCES OF LOCAL	(NON GOVE	RNMENT)	
PRE 2013 2013 2014		FINANCING	3 IN 2014			
0.000 0.000 0.000	0	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT		10.2 NII INA	BED OF LINEVILL	ED WORKE	DS TO DE	
10.1. NUMBER OF SKILLED WORKERS TO BE			BER OF UNSKILL	-ED WORKE		
EMPLOYED IN 2015	0	EMPLOYE	פוטא אוו ע		0	

					RE	F: 278
					AGENCY CO	DDE NUMBER
						54
DDOODAMME	D.	ANIZ	CCODE		SECTOR CO	DDE NUMBER
PROGRAMME 544 - Police Complaints Authority	7	403	SCORE 153			15
344 - Folice Complaints Admonty	_	403	155			
1. PROJECT TITLE	2. CLAS	SIFICATION		3. F	REGION	
Police Complaints Authority	1 [Other		F	4	\neg
				ſ	Demerara/Mahaica	
				L		
4. EXECUTING AGENCY	5. STATI	US ————	_	(6. PLANNED DURA	
MINISTRY OF PUBLIC SECURITY	New				From To	01-Sep-15 31-Dec-15
					10	31-Dec-13
	_					
7. DESCRIPTION OF PROJECT						
The project entails purchase of computers, cubicles, chairs,	refrigerator, tel	evision, UPS	, binding machir	e and I	aminating machine.	
					· ·	
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFOR	RE 2015		9.3.	AMOUNT BUDGET	ED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	_	0.0.	FOR 2015	
1.200 0.000	0.000	0.00			1.200	
9.4. TOTAL DIRECT 9.5 2015 DIRE			OTAL FINANCIN	G	9.7 2015 AMO	
FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING A		BY FO GRAN	REIGN LOANS		TO BE FINANC	
THE EXECUTING AGENCY EXECUTING A 0.000 0.000	GENCT	GRAN	0.000		FOREIGN LOA 0.000	NS/GRANTS
					L	
9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMC FINANCED BY CENTRAL FINANCED BY	-		TOTAL AMOUN		9.11. 2015 AMC	
FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMENT			IANCED BY OT LAGENCIES	HEK	TO BE FINANC OTHER LOCAL	
1.200 1.200			0.000	İ	0.000	
			0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING	T A I	DDE 00	40	0040	2044	0045
	TAL	PRE 20 0.000		2013	2014	2015 0.000
Nil 0.0	000	0.000	<u>'</u> '	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9.14. SOUI	RCES OF LOCA	L (NON	GOVERNMENT)	
DDE 2042 2042 2044		FINANCING	G IN 2014			
PRE 2013 2014 2010 0.000 0.000	\neg	Nil				
	_					
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE	_			LLED W	VORKERS TO BE	_
EMPLOYED IN 2015	0	EMPLOYE	D IN 2015		C)

			REF: 279
			AGENCY CODE NUMBER
			54
PROGRAMME	RAN	NK SCORE	SECTOR CODE NUMBER
545 - Fire Service		1 180	15
1. PROJECT TITLE	2. CLASS	IFICATION	3. REGION
Fire Ambulances and Stations		Critical	3,4 & 6
			National
4. EXECUTING AGENCY	5. STATUS	S	6. PLANNED DURATION
MINISTRY OF PUBLIC SECURITY	New		From 01-Sep-15
			To 31-Dec-16
7. DESCRIPTION OF PROJECT			
The project entails:			
Payment of retention. Construction of tarmac at Leonora Training School.	ol fonce at Corrivorton a	nd shad at Wast Puimvaldt F	Fire Station
2. Construction of tarriac at Leonora Training School	n, leffice at Confivertion at	na snea at west Kullivelat i	ne Station.
8. BENEFITS OF PROJECT			
Improved fire fighting capacity.			
2. Improved staff accommodation.			
, , ,	MOUNT SPENT BEFORE		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTA 76.924 0.00		LOCAL	FOR 2015
76.924 0.00	0.000	0.000	42.924
	15 DIRECT FOREIGN	9.6 TOTAL FINANCING	
	DITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECU	TING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
	15 AMOUNT TO BE CED BY CENTRAL	9.10. TOTAL AMOUNT BE FINANCED BY OTH	
	RNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
76.924	42.924	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2013 2	2013 2014 2015
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERI	NIMENIT	9.14. SOURCES OF LOCAI	(NON COVERNMENT)
5.13. AWOUNT FINANCED BY CENTRAL GOVERN		9.14. SOURCES OF LOCAL FINANCING IN 2014	E (NON GOVERNMENT)
	2014	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2015	*	EMPLOYED IN 2015	*

^{*} Contract Work

					REF	280
					AGENCY CO	DE NUMBER
						54
PROGRAMME	D	ANK	SCORE		SECTOR CO	DE NUMBER
545 - Fire Service	¬ Ĕ	1	180			15
5-50 THE GETVICE			100			
1. PROJECT TITLE	2. CLAS	SIFICATION		3. REG	SION	
Land and Water Transport - Fire	7	Critical		3, 4	l & 6	<u> </u>
				Nat	ional	
4 EVECUTING ACENOV	5 OTAT	110		0 1	DI ANNED DUDA	FION
4. EXECUTING AGENCY MINISTRY OF PUBLIC SECURITY	5. STAT	05	_	6. 1	PLANNED DURAT	01-Sep-15
WINISTRY OF FOBLIC SECONTY	IVEW				To	31-Dec-15
						0. 200 .0
	_					
7. DESCRIPTION OF PROJECT						
The project entails purchase of water tenders.						
8. BENEFITS OF PROJECT						
Improved fire fighting capacity.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFOR	RE 2015		9.3. AM	OUNT BUDGETE	D
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCA	L		OR 2015	
45.600 0.000	0.000	0.0			45.600	
				. <u> </u>		
9.4. TOTAL DIRECT 9.5 2015 DIRE			OTAL FINANCING	3	9.7 2015 AMOU	
FOREIGN EXPENDITURE BY EXPENDITUR THE EXECUTING AGENCY EXECUTING A		GRAN	REIGN LOANS		TO BE FINANCE FOREIGN LOAN	
0.000 0.000		OKAN	0.000		0.000	10/01/4110
		0.40				
9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMO			TOTAL AMOUNT NANCED BY OTH		9.11. 2015 AMO	
FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMEN			L AGENCIES	EK	TO BE FINANCE OTHER LOCAL	
45.600 45.600			0.000		0.000	
15.666			0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING	NT 4.1	DDE 00	40	04.0	0044	2045
	OTAL 000	PRE 20		013	2014 0.000	2015 0.000
Nil 0.	000	0.000)	.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	Г	9.14. SOU	RCES OF LOCAL	(NON G	OVERNMENT)	
DDE 2012 2012 2014		FINANCING	G IN 2014			
PRE 2013 2014 2010 0.000 0.000	\neg	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE			BER OF UNSKIL	LED WOF		_
EMPLOYED IN 2015	0	EMPLOYE	D IN 2015		0	

			REF:	281
			AGENCY CODE	NUMBER
			[54
			L	
PROGRAMME		20005	SECTOR CODE	NUMBER
PROGRAMME		ANK SCORE	[15
545 - Fire Service		1 180	L	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Communication Equipment - Fire		Critical	1 - 10	
			National	
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATIO	N
MINISTRY OF PUBLIC SECURITY	New		From	01-Sep-15
			То	31-Dec-15
				
7. DESCRIPTION OF PROJECT				
The project includes purchase of public address	system, switchboards, and	enna masts, radios and acc	essories.	
8. BENEFITS OF PROJECT				
Improved communication.				
O DDO IFCT FINIANCING (Of Million)	AMOUNT CDENT DEFO	DE 2045	0.2 AMOUNT BUDGETED	
· · · · · ·	AMOUNT SPENT BEFOR		9.3. AMOUNT BUDGETED	
	OTAL FOREIGN	LOCAL	FOR 2015	
3.540	0.000	0.000	3.540	
9.4. TOTAL DIRECT 9.5	2015 DIRECT FOREIGN	9.6 TOTAL FINANCI	NG 9.7 2015 AMOUNT	
FOREIGN EXPENDITURE BY EXF	PENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED	BY
THE EXECUTING AGENCY EXE	CUTING AGENCY	GRANTS	FOREIGN LOANS/	GRANTS
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9.	2015 AMOUNT TO BE	9.10. TOTAL AMOU	IT TO 9.11. 2015 AMOUN	Т
FINANCED BY CENTRAL FINA	ANCED BY CENTRAL	BE FINANCED BY O'	THER TO BE FINANCED	BY
GOVERNMENT GOV	/ERNMENT	LOCAL AGENCIES	OTHER LOCAL AG	ENCIES
3.540	3.540	0.000	0.000	
0.40 COLUDOS OS SODSIONI SINIANICINIO		'	_	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2013	2013 2014	2015
Nil	0.000	0.000	0.000 0.000	0.000
	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	ERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)	
DDE 2012 2012	2014	FINANCING IN 2014		
PRE 2013 2013 0.000 0.000	2014 0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT	Γ			
10.1. NUMBER OF SKILLED WORKERS TO BI		10.2. NUMBER OF UNSK	ILLED WORKERS TO BE	
EMPLOYED IN 2015	*	EMPLOYED IN 2015	*	

^{*} Contract Work

					RE	F: 282
					AGENCY CO	DDE NUMBER
						54
					SECTOR CO	DE NUMBER
PROGRAMME	RAN		SCORE			15
545 - Fire Service	┙	1	180			
1. PROJECT TITLE	2. CLASSII	FICATION		3	REGION	
Tools and Equipment - Fire		Critical	\neg	0.	1 - 10	7
					National	
	_					
4. EXECUTING AGENCY	5. STATUS	3			6. PLANNED DURA	TION
MINISTRY OF PUBLIC SECURITY	New				From	01-Sep-15
					То	31-Dec-15
	_					
7. DESCRIPTION OF PROJECT						
The project includes purchase of delivery and suction hoses purification system, spinal and trauma boards, collars, streto				al tool	s, stabiliser airbags, v	water
parmoation system, opinal and tradina boards, condition	more, nameded	and nook bi	4000.			
8. BENEFITS OF PROJECT						
Improved fire fighting capability.						
2. Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE	2015		93	AMOUNT BUDGETI	=D
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL			FOR 2015	
25.000 0.000	0.000	0.00			25.000	
9.4. TOTAL DIRECT 9.5 2015 DIRE			TAL FINANCIN	G	9.7 2015 AMO	
FOREIGN EXPENDITURE BY EXPENDITURE			REIGN LOANS		TO BE FINANC	
THE EXECUTING AGENCY EXECUTING A	GENCY	GRANT	0.000		FOREIGN LOA	NS/GRANTS
0.000			0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMO	OUNT TO BE	9.10. T	OTAL AMOUN	T TO	9.11. 2015 AMC	DUNT
FINANCED BY CENTRAL FINANCED BY			ANCED BY OT	HER	TO BE FINANC	
GOVERNMENT GOVERNMENT	<u> </u>	LOCAL	AGENCIES	ı	OTHER LOCAL	AGENCIES
25.000 25.000			0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
	TAL	PRE 201	3	2013	2014	2015
Nil 0.0	000	0.000		0.000	0.000	0.000
0.40 AMOUNT FINANCED DV CENTRAL COVERNMENT		144 COLID	000000000000000000000000000000000000000	. (NO	N COVEDNIMENT	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT				ır (INO	N GOVERNMENT)	
PRE 2013 2013 2014	_	INANCING	IN 2014			ı
0.000 0.000 0.000	ַ	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT	_ L					
10.1. NUMBER OF SKILLED WORKERS TO BE	1	0.2 NIIME	SER OF LINSKI	II ED 1	WORKERS TO BE	
	_	MPLOYED			WORKERS TO BE	
LIVII LOTED IIV 2010	<u></u>	LIVII LOTED	114 2010			

					REF:	283
					AGENCY CODE	NUMBER
						54
PROGRAMME	RΔ	NK	SCORE		SECTOR CODE	NUMBER
545 - Fire Service	1 🗀	1	180			15
1. PROJECT TITLE	2. CLASS	SIFICATION		3. REGI		
Office Equipment and Furniture - Fire		Critical		1 - 10		
				Natio	naı	
	J					
4. EXECUTING AGENCY	5. STATU	JS		6. PI	ANNED DURATIO	ON
MINISTRY OF PUBLIC SECURITY	New			F	rom	01-Sep-15
				Т	0	31-Dec-15
7. DECODIPTION OF PROJECT						
7. DESCRIPTION OF PROJECT The project includes purchase of table, chairs, cabinets, beds	oomputoro (anyora and a	oroon			
The project includes purchase of table, chairs, cabinets, beds	i, computers, s	servers and s	ocieen.			
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	PENT BEFOR	RE 2015		9.3. AMO	UNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	_		2015	
15.000 0.000	0.000	0.00	00		15.000	
9.4. TOTAL DIRECT 9.5 2015 DIREC	T EODEIGN	0.6. T.C	TAL FINANCING		9.7 2015 AMOUN	
FOREIGN EXPENDITURE BY EXPENDITURE			REIGN LOANS		TO BE FINANCED	
THE EXECUTING AGENCY EXECUTING AG		GRAN			FOREIGN LOANS	
0.000			0.000	[0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMOU	JNT TO BE	9.10.	TOTAL AMOUNT	то :	9.11. 2015 AMOUN	NT
FINANCED BY CENTRAL FINANCED BY C	ENTRAL	BE FIN	IANCED BY OTH	ER '	TO BE FINANCED	BY
GOVERNMENT GOVERNMENT		LOCAL	AGENCIES		OTHER LOCAL AC	GENCIES
15.000 15.000			0.000	L	0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE TOTAL	AL	PRE 20	13 2	013	2014	2015
Nil 0.00	00	0.000	0.	000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9.14. SOU	RCES OF LOCAL	(NON GO	VERNMENT)	
		FINANCING		, 50	,	
PRE 2013 2013 2014	٦	Nil				
0.000 0.000 0.000	_					
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE	_	10.2. NUM	BER OF UNSKILL	ED WOR	KERS TO BE	
EMPLOYED IN 2015		EMPLOYE	O IN 2015		0	

						REF:	284
					AGE	ENCY COD	E NUMBER
							52
PROGRAMME		AUZ	20005		SEC	CTOR COD	E NUMBER
PROGRAMME 522 - Ministry Administration	KA	ANK 1	SCORE 180				17
322 - Williatty Administration		'	100				
1. PROJECT TITLE	2. CLAS	SIFICATION		3. RI	EGION		
Land and Water Transport		Critical		4			
				D	emerara/N	/lahaica	
				L			
4 EVERYEND ARENOV	- 0747				D. 44.4.		0.11
4. EXECUTING AGENCY	5. STATI	US		6		D DURATI	
MINISTRY OF LEGAL AFFAIRS	New				From To		01-Jan-15 31-Dec-15
					10		31-Dec-13
7. DESCRIPTION OF PROJECT							
The project entails purchase of vehicle.							
8. BENEFITS OF PROJECT							
Improved transportation.							
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF	PENT REFOR	RF 2015		93 A	MOUNT F	BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAI			FOR 2015		
16.500 0.000	0.000	0.0		ſ	011 2010	16.500	
	0.000			L			
9.4. TOTAL DIRECT 9.5 2015 DIRECT			OTAL FINANCING	3		15 AMOUN	
FOREIGN EXPENDITURE BY EXPENDITURE E			REIGN LOANS			FINANCE	
THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000	INCY	GRAN	0.000		FOREI	GN LOANS 0.000	GRANTS
9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMOU			TOTAL AMOUNT			015 AMOU	
FINANCED BY CENTRAL FINANCED BY C GOVERNMENT GOVERNMENT	ENTRAL		NANCED BY OTH L AGENCIES	EK		FINANCED R LOCAL A	
16.500 16.500	_	200/1	0.000		02	0.000	
10.000			0.000			0.000	
9.12 SOURCE OF FOREIGN FINANCING		555.00			_		
SOURCE TOTA		PRE 20		013		014	2015
Nil 0.000)	0.000)0	.000		.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9.14. SOU	RCES OF LOCAL	(NON	GOVERNI	MENT)	
DDE 0040		FINANCING	3 IN 2014				
PRE 2013 2014 2019 2019	1	Nil					
0.000 0.000 0.000	l						
10. EMPLOYMENT IMPACT OF THE PROJECT							
10.1. NUMBER OF SKILLED WORKERS TO BE	7		BER OF UNSKIL	LED W	ORKERS		1
EMPLOYED IN 2015 0		EMPLOYE	O IN 2015			0]

				REF:	285
				AGENCY CODE	NUMBER
					52
				SECTOR CODE	NIIMBER
PROGRAMME	RAN	IK SCORE		SECTOR CODE	17
522 - Ministry Administration		413 151			''
PROJECT TITLE	2. CLASSI	FICATION	3. RE	GION	
Furniture and Equipment		Other	4		
			De	emerara/Mahaica	
4. EXECUTING AGENCY	5. STATUS	S	6.	PLANNED DURATIO	N
MINISTRY OF LEGAL AFFAIRS	New			From	01-Jan-15
				То	31-Dec-15
7. DESCRIPTION OF PROJECT					
The project includes purchase of chairs, workstation,	dining set tables desk	s printers water dis	pensers air con	ditioning units UPS a	nd
computers.	ammig cot, tables, acon	o, po.o,a.o. a.o.	50.100.0, a.i. 001.	antioning arms, or o a	
8. BENEFITS OF PROJECT					
Improved operational efficiency.					1
,					
9. PROJECT FINANCING (G\$ Million) 9.2. AMO	OUNT SPENT BEFORE	2015	9.3. AI	MOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	F	OR 2015	
3.600 0.000		0.000	Г	3.600	
0.000	0.000	0.000	L	0.000	
9.4. TOTAL DIRECT 9.5 2015	DIRECT FOREIGN	9.6 TOTAL FIN	ANCING	9.7 2015 AMOUN	Γ
FOREIGN EXPENDITURE BY EXPEND	ITURE BY THE	BY FOREIGN L	SAAC	TO BE FINANCED	BY
THE EXECUTING AGENCY EXECUT	ING AGENCY	GRANTS	_	FOREIGN LOANS	GRANTS
0.000	0.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 201:	5 AMOUNT TO BE	9.10. TOTAL AI	MOUNT TO	9.11. 2015 AMOUN	
	ED BY CENTRAL	BE FINANCED		TO BE FINANCED	
GOVERNMENT GOVERN		LOCAL AGENC		OTHER LOCAL AC	
					JENOILO
3.600	3.600	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2013	2013	2014	2015
Nil	0.000	0.000	0.000	0.000	
					0.000
					0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	MENT 9	9.14. SOURCES OF	LOCAL (NON (GOVERNMENT)	0.000
	ı	9.14. SOURCES OF FINANCING IN 2014	·	GOVERNMENT)	0.000
PRE 2013 2013 20	14		·	GOVERNMENT)	0.000
PRE 2013 2013 20	14 <u>-</u>	FINANCING IN 2014	·	GOVERNMENT)	0.000
PRE 2013 2013 20	14	FINANCING IN 2014	·	GOVERNMENT)	0.000
PRE 2013 2013 20 0.000 0.000 0 10. EMPLOYMENT IMPACT OF THE PROJECT	14	FINANCING IN 2014 Nil			0.000
PRE 2013 2013 20 0.000 0.000 0	14 [FINANCING IN 2014	JNSKILLED WC		0.000

			REF: 286
			AGENCY CODE NUMBER
			52
PROGRAMME	DA	NK SCORE	SECTOR CODE NUMBER
524 - Office of the State Solicitor		418 149	17
324 - Office of the State Solicitor		410	
1. PROJECT TITLE	2. CLASS	SIFICATION	3. REGION
Furniture and Equipment		Other	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STATU	JS	6. PLANNED DURATION
MINISTRY OF LEGAL AFFAIRS	New		From 01-Jan-15
			To 31-Dec-15
7. DEGODIDATION OF DDG 1507			
7. DESCRIPTION OF PROJECT		LIDO	
The project entails purchase of filing cabinets, w	ater dispenser, printer and	UP5.	
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.2.	AMOUNT SPENT BEFOR	RE 2015 9	.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TO	OTAL FOREIGN	LOCAL	FOR 2015
0.434	0.000	0.000	0.434
	2015 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2015 AMOUNT
	PENDITURE BY THE ECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
	2015 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	
	ANCED BY CENTRAL VERNMENT	BE FINANCED BY OTHER LOCAL AGENCIES	R TO BE FINANCED BY OTHER LOCAL AGENCIES
0.434	0.434	0.000	0.000
0.404	0.434	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2013 201	
Nil	0.000	0.000 0.00	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	/ERNMENT	9.14. SOURCES OF LOCAL (I	NON GOVERNMENT)
S. S. AMOGINI I III MIGLE DI GENTINE GOV		FINANCING IN 2014	io. Covernment)
PRE 2013 2013	2014	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJECT	Т		
10.1. NUMBER OF SKILLED WORKERS TO BI		10.2. NUMBER OF UNSKILLE	D WORKERS TO BE
EMPLOYED IN 2015	0	EMPLOYED IN 2015	0

				REF	: 287
				AGENCY CO	DE NUMBER
					53
PROGRAMME	RANK	c sco)DE	SECTOR CO	DE NUMBER
531 - Defence and Security Support			80		14
Dolones and Cooking Cappen					
1. PROJECT TITLE	2. CLASSIF	TICATION	3. F	REGION	
Buildings - GDF		Critical		1, 4 & 6]
				National	
			L		
4. EXECUTING AGENCY	5. STATUS			6. PLANNED DURA	TION
GUYANA DEFENCE FORCE	On-going			From From	01-Jan-13
GOTANA DEL ENGE I GROE	On-going	9		To	31-Dec-16
	_				
7. DESCRIPTION OF PROJECT					
The project entails:	anhanaan and ana	inaarla affica at '	Time o le vi		
Completion of cadet officers' dormitory at Base Camp St Construction of ablution block at Tacama and fence at M	∌pnenson and engi abaruma.	ineers office at	ı imenri.		
3. Upgrading of facilities at Base Camps Stephenson and A		and Aven	anno.		
Provision for electrical upgrade and perimeter lights at B	ase Camps Stephe	enson and Ayanç	janna.		
8. BENEFITS OF PROJECT					
Improved accommodation and facilities.					
2. Improved security.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE	2015	9.3.	AMOUNT BUDGETE	D
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2015	
575.901 323.051	0.000	323.051		186.500	
9.4. TOTAL DIRECT 9.5 2015 DIRE	ECT FOREIGN	9.6 TOTAL I	FINANCING	9.7 2015 AMOL	JNT
FOREIGN EXPENDITURE BY EXPENDITUR		BY FOREIGI	N LOANS	TO BE FINANCI	
THE EXECUTING AGENCY EXECUTING A	GENCY	GRANTS		FOREIGN LOAN	IS/GRANTS
0.000		0.00	0	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMO	OUNT TO BE	9.10. TOTAI	L AMOUNT TO	9.11. 2015 AMO	UNT
FINANCED BY CENTRAL FINANCED BY			ED BY OTHER	TO BE FINANCE	ED BY
GOVERNMENT GOVERNMEN	<u>T</u>	LOCAL AGE		OTHER LOCAL	AGENCIES
575.901 186.500)	0.00	0	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE TO	TAL	PRE 2013	2013	2014	2015
Nil 0.	000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	. 9	14 SOURCES	OF LOCAL (NO	N GOVERNMENT)	
o.io. /imoorii / iii/iitoeb bi oeriiitika ooveriiiimeiti		INANCING IN 20	•	1 OO VERTINETT)	
PRE 2013 2014 2014	N				
0.000 134.599 188.452	」 [
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		0.2. NUMBER (OF UNSKILLED V	VORKERS TO BE	
EMPLOYED IN 2015	<u>*</u>	MPLOYED IN 2	015	*	

^{*} Contract Work

			REF: 288
			AGENCY CODE NUMBER
			53
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
531 - Defence and Security Support		1 180	14
3 - 11 - 1 - 1 - 1 - 1			
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Marine Development		Critical	4 & 6
			Demerara/Mahaica, East Berbice/Corentyne
			Berbice/Corentyrie
. 5/50/5/10 405/10/	- 074	T110	
4. EXECUTING AGENCY	5. STA		6. PLANNED DURATION
GUYANA DEFENCE FORCE	Nev		From 01-Jan-15 To 31-Dec-15
			10 31-Dec-13
7. DESCRIPTION OF PROJECT			
The project includes:			
 Completion of training school, Kingston. 			
 Dredging of berth, New Amsterdam. Provision for boats, generator and surveillance 	ance systems.		
g			
8. BENEFITS OF PROJECT			
Improved facilities and transportation.			1
improved radinates and transportation.			
a PROJECT FINANCING (OR MUII)	O O AMOUNT OPENT PEEC	NDE 0045	A AMOUNT DUDOETED
,	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2015
62.000	0.000 0.000	0.000	62.000
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2015 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO BE	9.10. TOTAL AMOUNT T	O 9.11. 2015 AMOUNT
	FINANCED BY CENTRAL	BE FINANCED BY OTHE	
	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
62.000	62.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2013 20	13 2014 2015
Nil	0.000	0.000 0.0	0.000 0.000
0.40 AMOUNT FINANCED BY CENTRAL C	OOVEDNIMENT.	0.44 001/0050 051 0001	NON COMEDIMENT
9.13. AMOUNT FINANCED BY CENTRAL C	OVEKNIVIEN (9.14. SOURCES OF LOCAL (INON GOVERNIVIENT)
PRE 2013 2013	2014	FINANCING IN 2014	
0.000 0.000	0.000	INII	
10. EMPLOYMENT IMPACT OF THE PROJ	JECT		
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKILLE	ED WORKERS TO BE
EMPLOYED IN 2015		EMPLOYED IN 2015	*
2 20.22 2010		20.22 2010	

^{*} Contract Work

						REF: 289
					AGENCY	CODE NUMBER
						53
PROGRAMME	D/	ANK	SCORE		SECTOR	CODE NUMBER
531 - Defence and Security Support	1 🖺	1	180			14
Son Dolones and Cooding Cappen			.00			
1. PROJECT TITLE	2. CLAS	SIFICATION		3. RE	EGION	
Air, Land and Water Transport	1	Critical			- 10	
				N.	ational	
4. EXECUTING AGENCY	5. STAT	us		6	PLANNED DU	IRATION
GUYANA DEFENCE FORCE	New			0.	From	01-Jan-15
					То	31-Dec-15
	_					
7. DESCRIPTION OF PROJECT						
The project includes provision for vehicles, boats, truck, mote	orcycles and A	TVs.				
8. BENEFITS OF PROJECT						
Improved security.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT \$	SPENT BEFOR	RE 2015		9.3. A	MOUNT BUDG	ETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCA	<u>L</u>	F	OR 2015	
154.400 0.000	0.000	0.0	00	L	154.4	100
9.4. TOTAL DIRECT 9.5 2015 DIREC	CT FOREIGN	9.6 T	OTAL FINANCII	NG	9.7 2015 AM	MOUNT
FOREIGN EXPENDITURE BY EXPENDITURE	BY THE	BY FC	REIGN LOANS	;	TO BE FINA	NCED BY
THE EXECUTING AGENCY EXECUTING AG	SENCY	GRAN		•		OANS/GRANTS
0.000			0.000	j	0.00	00
9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMO	JNT TO BE	9.10.	TOTAL AMOUN	OT TO	9.11. 2015 A	AMOUNT
FINANCED BY CENTRAL FINANCED BY			NANCED BY OT	THER	TO BE FINA	
GOVERNMENT GOVERNMENT		LOCA	L AGENCIES	_		CAL AGENCIES
154.400 154.400			0.000	j	0.00	00
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE TOT	AL	PRE 20	13	2013	2014	2015
Nil 0.0	00	0.000)	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9.14. SOLI	RCES OF LOC	AL (NON	GOVERNMENT	Γ)
		FINANCIN		(.1011	_ J	,
PRE 2013 2013 2014	_	Nil	011			
0.000 0.000 0.000	_					
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	IBER OF UNSK	ILLED WO	ORKERS TO BE	≣
EMPLOYED IN 2015	7	EMPLOYE	D IN 2015		Γ	0

			REF: 290
			AGENCY CODE NUMBER
			53
550054445	_		SECTOR CODE NUMBER
PROGRAMME		ANK SCORE	10
531 - Defence and Security Support		1 180	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Pure Water Supply		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STA	ΓUS	6. PLANNED DURATION
GUYANA DEFENCE FORCE	Nev	,	From 01-Jan-15
			To 31-Dec-16
7. DESCRIPTION OF PROJECT			
The project entails:	Timebai		
 Construction of well at Base Camp Steph Provision for elevated storage at Camp S 		iwav.	
Purchase of water pumps and tanks.	,-,,,,,,	,.	
8. BENEFITS OF PROJECT			
Improved water supply.			
		DE 0015	
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2015
48.000	0.000 0.000	0.000	30.500
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOREIGN	9.6 TOTAL FINANC	ING 9.7 2015 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOAN	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO BE	9.10. TOTAL AMOU	NT TO 9.11. 2015 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY O	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
48.000	30.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 2042	2042 2044 2045
SOURCE Nil	0.000	PRE 2013 0.000	2013 2014 2015 0.000 0.000 0.000
IVII	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC	CAL (NON GOVERNMENT)
DDE 0040	004 :	FINANCING IN 2014	
PRE 2013 2013	2014	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS T	O BE	10.2. NUMBER OF UNSI	KILLED WORKERS TO BE

^{*} Contract Work

	REF: 291
	AGENCY CODE NUMBER
	53
PROGRAMME	RANK SCORE SECTOR CODE NUMBER
531 - Defence and Security Support	1 180
So. Delonos and Cooliny Cappen	
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Agriculture Development	Critical 4
	Demerara/Mahaica
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
GUYANA DEFENCE FORCE	New From 01-Jan-15
SO THE TENED TO SHOE	To 31-Dec-15
	J
7. DESCRIPTION OF PROJECT	
The project entails rehabilitation of pens.	
8. BENEFITS OF PROJECT	
BENEFITS OF PROJECT Improved facilities.	
Improved facilities.	SPENT BEFORE 2015 9.3. AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S 9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL FOR 2015
Improved facilities. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S 9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL FOR 2015 0.000 0.000 5.000
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S 9.1. TOTAL PROJECT COST TOTAL 5.000 0.000	FOREIGN LOCAL FOR 2015 0.000 0.000 5.000 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S 9.1. TOTAL PROJECT COST 5.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.5. AMOUNT S 0.000 9.7. AMOUNT S 0.000 9.8. AMOUNT S 0.000 EXPENDITURE EXPENDITURE EXPENDITURE EXECUTING AGENCY EXECUTING AGENCY	FOREIGN LOCAL FOR 2015 0.000 0.000 5.000 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY GENCY GRANTS FOREIGN LOANS/GRANTS
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S 9.1. TOTAL PROJECT COST TOTAL 5.000 0.000 9.4. TOTAL DIRECT 9.5 2015 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE	FOREIGN LOCAL FOR 2015 0.000 0.000 5.000 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S 9.1. TOTAL PROJECT COST 5.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.5. AMOUNT S 0.000 9.7. AMOUNT S 0.000 9.8. AMOUNT S 0.000 EXPENDITURE EXPENDITURE EXPENDITURE EXECUTING AGENCY EXECUTING AGENCY	FOREIGN LOCAL FOR 2015 0.000 0.000 5.000 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY GENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 5.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL 9.2. AMOUNT S TOTAL EXPENDITURE EXPENDITURE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL 9.9. 2015 AMOUNT FINANCED BY CENTRAL	FOREIGN LOCAL FOR 2015 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 5.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.2. AMOUNT S 9.2. AMOUNT S EXPENDITURE EXPENDITURE EXPENDITURE EXECUTING AGENCY 9.9. 2015 AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGN LOCAL FOR 2015 0.000 0.000 5.000 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY GENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 UNT TO BE 9.10. TOTAL AMOUNT TO CENTRAL BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 5.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL 9.2. AMOUNT S TOTAL EXPENDITURE EXPENDITURE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL 9.9. 2015 AMOUNT FINANCED BY CENTRAL	FOREIGN LOCAL FOR 2015 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 5.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.2. AMOUNT S 9.2. AMOUNT S EXPENDITURE EXPENDITURE EXPENDITURE EXECUTING AGENCY 9.9. 2015 AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGN LOCAL FOR 2015 0.000 0.000 5.000 CT FOREIGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY GENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 UNT TO BE 9.10. TOTAL AMOUNT TO CENTRAL BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 5.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 5.000 9.2. AMOUNT S TOTAL EXPENDITURE EXPENDITURE EXECUTING AGENCY 0.000 9.9. 2015 AMOUNT FINANCED BY CENTRAL GOVERNMENT 5.000 5.000	FOREIGN LOCAL FOR 2015 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 5.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 5.000 9.12 SOURCE OF FOREIGN FINANCING	FOREIGN LOCAL FOR 2015 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 5.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 5.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.2. AMOUNT S TOTAL EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE FINANCED BY GOVERNMENT GOVERNMENT FINANCED BY 5.000 7.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL O.000	FOREIGN
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 5.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 5.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGN LOCAL FOR 2015 0.000
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 5.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 5.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2013 2013 2014	FOREIGN
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 5.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 5.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGN
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 5.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 5.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2013 2013 2014	FOREIGN
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 5.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 5.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2013 2013 2014 0.000 9.2. AMOUNT S EXPENDITURE EXPENDITURE EXPENDITURE EXECUTING AGENCY FINANCED BY EXECUTING AGENCY FINANCED BY EXECUTING AGENCY FINANCED BY EXECUTING AGENCY FINANCED BY EXECUTING AGENCY FINANCED BY EXECUTING AGENCY FINANCED BY EXECUTING AGENCY FINANCED BY EXECUTION AGENCY FINANCED BY EXE	FOREIGN

^{*} Contract Work

			REF: 292
			AGENCY CODE NUMBER
			53
DD00D44445	_		SECTOR CODE NUMBER
PROGRAMME	R	ANK SCORE	14
531 - Defence and Security Support		1 180	
1. PROJECT TITLE	2. CLAS	SSIFICATION 3.	REGION
Equipment		Critical	1 - 10
			National
4. EXECUTING AGENCY	5. STAT	us	6. PLANNED DURATION
GUYANA DEFENCE FORCE	New		From 01-Jan-15
			To 31-Dec-15
7. DESCRIPTION OF PROJECT			
The project includes purchase of solar sys		oeds, cupboards, chairs, desks, rad	ios, band instruments, refrigerators,
air conditioning units, scanner and genera	tors.		
8. BENEFITS OF PROJECT			_
Improved operational efficiency.			1
improved operational emolerity.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2015 9.3	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2015
60.000	0.000 0.000	0.000	60.000
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2015 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2015 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
60.000	60.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING		PDF 0040	
SOURCE	TOTAL	PRE 2013 2013	
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAI	GOVERNMENT	9.14. SOURCES OF LOCAL (NO	ON GOVERNMENT)
		FINANCING IN 2014	•
PRE 2013 2013	2014	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PR	OJECT		
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2015	0	EMPLOYED IN 2015	0

			REF: 293
			AGENCY CODE NUMBER
			53
PROGRAMME	R	RANK SCORE	SECTOR CODE NUMBER
531 - Defence and Security Support		1 180	14
PROJECT TITLE	2 CLA	SSIFICATION	3. REGION
National Flagship - Essequibo	2. CLA	Critical	1 - 10
Tausiai Fiagoinp 2000quiso		O'miodi.	National
4. EXECUTING AGENCY GUYANA DEFENCE FORCE	5. STA		6. PLANNED DURATION From 01-Jan-15
GOTANA DEFENCE FORCE	INEW	V	From 01-Jan-15 To 31-Dec-15
7. DESCRIPTION OF PROJECT			
The project entails provision for boat, fire of	letection system, motors and fu	el propulsion system.	
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
, ,			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DRE 2015	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2015
38.000	0.000	0.000	38.000
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOREIGN	9.6 TOTAL FINANCIN	NG 9.7 2015 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO BE	9.10. TOTAL AMOUN	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OT	THER TO BE FINANCED BY OTHER LOCAL AGENCIES
GOVERNMENT 38.000	GOVERNMENT 38.000	0.000	0.000
30.000	36.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2013	2012 2014 2015
SOURCE Nil	0.000		2013 2014 2015 0.000 0.000 0.000
TVII	0.000	0.000	0.000
		0.14 SOURCES OF LOC	AL (NON GOVERNMENT)
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT		te (NON GOVERNMENT)
9.13. AMOUNT FINANCED BY CENTRAL PRE 2013 2013	GOVERNMENT 2014	FINANCING IN 2014	it (NON GOVERNIMENT)
			ac (NON GOVERNINENT)
PRE 2013 2013	2014	FINANCING IN 2014	LE (NON GOVERNIMENT)
PRE 2013 2013 0.000 0.000	2014 0.000	FINANCING IN 2014	

^{*} Contract Work

				REF: 294	4
				AGENCY CODE NUMBER	₹
				55	٦
PROGRAMME	D	ANK	SCORE	SECTOR CODE NUMBER	₹
551 - Supreme Court of Judicature		1	180	17	7
					_
1. PROJECT TITLE	2. CLAS	SSIFICATION	3.	REGION	
Supreme Court of Judicature		Critical		1-10	_
				National	
					_
4. EXECUTING AGENCY	5. STA	TIIC		6. PLANNED DURATION	
SUPREME COURT		going	\neg	From 01-Jan-13	3
CONTREME COURT	<u> </u>	Jonig		To 31-Dec-10	_
7. DESCRIPTION OF PROJECT					
The project includes:					7
 Payment of retention. Completion of corridor at Supreme Court of Completion of Corridor at Supreme Court of Corridor at Su	ludicature fence at Suddie	Supreme Cour	rt rehabilitation work	s at Victoria Law Court and Lethem	
Magistrate's Court.		·		at violena zam oban ana zomem	
 Construction of Land Court at Georgetown a Rehabilitation of High Court. 	nd magistrates' courts at D	iamond and Sp	arendaam.		
Purchase of furniture and equipment.					
8. BENEFITS OF PROJECT					
Improved facilities and accommodation.					7
2. Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.2	2. AMOUNT SPENT BEFC	RE 2015	9.3.	AMOUNT BUDGETED	
	TOTAL FOREIGN	LOCAL		FOR 2015	
590.216	184.974 0.000	184.9	74	151.497	
	5 2015 DIRECT FOREIGN PENDITURE BY THE		TAL FINANCING	9.7 2015 AMOUNT TO BE FINANCED BY	
	ECUTING AGENCY	GRANT	REIGN LOANS	FOREIGN LOANS/GRANTS	
0.000	0.000		0.000	0.000	
O O TOTAL AMOUNT TO BE	0045 AMOUNT TO DE	0.40 T	OTAL AMOUNT TO	0.44.0045.4MQUINIT	
). 2015 AMOUNT TO BE NANCED BY CENTRAL		OTAL AMOUNT TO ANCED BY OTHER	9.11. 2015 AMOUNT TO BE FINANCED BY	
	OVERNMENT		AGENCIES	OTHER LOCAL AGENCIES	
590.216	151.497		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 201	3 2013	2014 2015	
SOURCE Nil	0.000	0.000	0.000	0.000 0.000	7
IVII	0.000	0.000	0.000	0.000	_
9.13. AMOUNT FINANCED BY CENTRAL GO	VERNMENT	9.14. SOUR	CES OF LOCAL (NO	N GOVERNMENT)	
PRE 2013 2013	2014	FINANCING	IN 2014		
0.000 109.192	75.782	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT		400	NED OF LINOUW : 55	WODKEDO TO DE	
10.1. NUMBER OF SKILLED WORKERS TO E			BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2015	_ *	EMPLOYED	IN 2015		

^{*} Contract Work

				REF:	295
				AGENCY COD	E NUMBER
					56
PROGRAMME	544	NII.Z	2225	SECTOR COD	E NUMBER
PROGRAMME 561 - Public Prosecutions	RAI		SCORE		17
361 - Public Prosecutions		437	140		
1. PROJECT TITLE	2. CLASS	SIFICATION	3.	REGION	
Director of Public Prosecutions		Other	\neg	4	1
				Demerara/Mahaica	
4. EXECUTING AGENCY	5. STATU	IS		6. PLANNED DURAT	ION
DIRECTOR OF PUBLIC PROSECUTIONS	New			From	01-Jan-15
				То	31-Dec-15
7. DESCRIPTION OF PROJECT					
The project includes provision for infrastructure works, fu	urniture and equipme	ent.			
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	NT SPENT BEFOR	F 2015	9.3	AMOUNT BUDGETE)
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	0.0.	FOR 2015	
3.534 0.000	0.000	0.000	$\overline{}$	3.534	 1
0.000	0.000	0.000		0.004	
9.4. TOTAL DIRECT 9.5 2015 D	IRECT FOREIGN	9.6 TOT	AL FINANCING	9.7 2015 AMOUN	NT
	JRE BY THE		EIGN LOANS	TO BE FINANCE	
THE EXECUTING AGENCY EXECUTING		GRANTS		FOREIGN LOANS	S/GRANTS
0.000	00		0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2015 A	MOUNT TO BE	9.10. TC	OTAL AMOUNT TO	9.11. 2015 AMOL	JNT
	BY CENTRAL		NCED BY OTHER	TO BE FINANCE	
GOVERNMENT GOVERNM	ENT	LOCAL A	AGENCIES	OTHER LOCAL A	GENCIES
3.534 3.5	34		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
	TOTAL	PRE 2013	3 2013	2014	2015
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME			CES OF LOCAL (NO	N GOVERNMENT)	
PRE 2013 2013 2014		FINANCING I	N 2014		
0.000 0.000 0.00		Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT		400	-D OF LINOX	WORKERS TO SE	
10.1. NUMBER OF SKILLED WORKERS TO BE			ER OF UNSKILLED	WORKERS TO BE	7
EMPLOYED IN 2015	لــــــا	EMPLOYED I	IN 2015	*	_

^{*} Contract Work

					RE	F: 296
					AGENCY CC	DE NUMBER
						57
DDOCDAMME	D.A	NIZ	CCODE		SECTOR CC	DE NUMBER
PROGRAMME 571 - Office of the Ombudsman		437	SCORE 140			17
371 - Office of the Offibudshian		437	140			
1. PROJECT TITLE	2. CLAS	SIFICATION		3. F	REGION	
Office of the Ombudsman		Other			4	7
				ſ	Demerara/Mahaica	
				L		
4. EXECUTING AGENCY	5. STATI	JS ———	_		6. PLANNED DURA	
OFFICE OF THE OMBUDSMAN	New				From	01-Jan-15 31-Dec-15
					10	31-Dec-13
7. DESCRIPTION OF PROJECT						
The project includes purchase of filing cabinets, refrigerator	or, water dispense	er and chairs	i.			
	•					
8. BENEFITS OF PROJECT						
Improved operational efficiency.						1
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	Γ SPENT BEFOR	RE 2015		9.3.	AMOUNT BUDGETE	ĒD
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAI	L	0.0.	FOR 2015	
0.500 0.000	0.000	0.0			0.500	
	ECT FOREIGN		OTAL FINANCI		9.7 2015 AMOU	
FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING A		GRAN	REIGN LOANS	S	TO BE FINANC FOREIGN LOAI	
0.000 C.000		GRAN	0.000	1	0.000	NS/GRANTS
				J 		
9.8. TOTAL AMOUNT TO BE 9.9. 2015 AM FINANCED BY CENTRAL FINANCED BY			TOTAL AMOUN NANCED BY O		9.11. 2015 AMC TO BE FINANC	
GOVERNMENT GOVERNMEN			L AGENCIES	IIILIX	OTHER LOCAL	
0.500 0.500			0.000	1	0.000	
9.12 SOURCE OF FOREIGN FINANCING	OTAL	DDE 20	40	2012	2014	2015
	.000	PRE 20		0.000	0.000	2015 0.000
IVII	.000	0.000	<u></u>	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	Т	9.14. SOU	RCES OF LOC	AL (NOI	N GOVERNMENT)	
PRE 2013 2013 2014		FINANCING	3 IN 2014			
0.000 0.000 0.000	\neg	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT			DED 05 · · · · ·		WORKERS == ==	
10.1. NUMBER OF SKILLED WORKERS TO BE				ILLED V	VORKERS TO BE	_
EMPLOYED IN 2015	0	EMPLOYE	D IN 2015		0	

			REF: 297
			AGENCY CODE NUMBER
			71
PROGRAMME	ь	ANK SCORE	SECTOR CODE NUMBER
711 - Regional Administration & Finance		422 148	17
711 - Regional Administration & Finance	<u> </u>	422	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Furniture and Equipment - Administration		Other	1
			Barima/Waini
4. EXECUTING AGENCY	5. STA	rus	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RI	EGION NO. 1 New	1	From 01-Jan-15
			To 31-Dec-15
7. DECORUDINAL OF DDO 1507			
7. DESCRIPTION OF PROJECT			
The project includes provision for projector	r, solar panels, computers and i	ntercom system.	
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2015	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2015
1.800	0.000 0.000	0.000	1.800
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOREIGN		
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2015 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
1.800	1.800	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2013 2	2013 2014 2015
Nil	0.000	0.000	.000 0.000
0.40 AMOUNT FINANCED BY CENTRAL	COVEDNIMENT	0.44 COURCES OF LOOM	(MONLOO)/EDAIMENT)
9.13. AMOUNT FINANCED BY CENTRAL	- GUVEKINIVIEN I	9.14. SOURCES OF LOCAL	- (NON GOVERNMENT)
PRE 2013 2013	2014	FINANCING IN 2014	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	OJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2015	0 O	EMPLOYED IN 2015	LED WORKERS TO BE
LIVIF LOT LD IIN 2013		LIVIF LO I LD IIV 2013	

	REF: 298
	AGENCY CODE NUMBER
	71
PROCRAMME	SECTOR CODE NUMBER
PROGRAMME 711 - Regional Administration & Finance	RANK SCORE 17
711 - Regional Auministration & Finance	387 160
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Furniture and Equipment - Staff Quarters	Other 1
	Barima/Waini
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	New From 01-Jan-15
REGION NO. 1	To 31-Dec-15
7. DESCRIPTION OF PROJECT	
The project includes purchase of suite, dining sets, wardrobes	s, beds, refrigerators, stoves, microwaves and freezer.
8. BENEFITS OF PROJECT	
Improved accommodation.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SI	PENT BEFORE 2015 9.3. AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SI 9.1. TOTAL PROJECT COST TOTAL	PENT BEFORE 2015 9.3. AMOUNT BUDGETED FOREIGN LOCAL FOR 2015
9.1. TOTAL PROJECT COST TOTAL 1.500 0.000	FOREIGN LOCAL FOR 2015 0.000 0.000 1.500
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL FOR 2015 0.000 0.000 1.500 T FOREIGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT
9.1. TOTAL PROJECT COST TOTAL 1.500 0.000 9.4. TOTAL DIRECT 9.5 2015 DIRECT	FOREIGN LOCAL FOR 2015 0.000 0.000 1.500 T FOREIGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY
9.1. TOTAL PROJECT COST 1.500 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY	FOREIGN LOCAL FOR 2015 0.000 0.000 1.500 T FOREIGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY
9.1. TOTAL PROJECT COST 1.500 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY TOTAL 0.000 9.5 2015 DIRECT EXPENDITURE E	FOREIGN LOCAL FOR 2015 0.000 0.000 1.500 T FOREIGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY ENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000
9.1. TOTAL PROJECT COST 1.500 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.000 TOTAL 0.000 0.000	FOREIGN LOCAL FOR 2015 0.000
9.1. TOTAL PROJECT COST 1.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE TOTAL 0.000 9.9. 2015 AMOU	FOREIGN LOCAL FOR 2015 0.000
9.1. TOTAL PROJECT COST 1.500 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL TOTAL 0.000 0.000 9.9. 2015 AMOU FINANCED BY CENTRAL	FOREIGN LOCAL FOR 2015 0.000
9.1. TOTAL PROJECT COST 1.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.500 TOTAL 0.000 EXPENDITURE BY EXPENDIT	FOREIGN LOCAL FOR 2015 0.000 0.000 1.500 T FOREIGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT BY THE BY FOREIGN LOANS TO BE FINANCED BY ENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 INT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2015 AMOUNT ENTRAL BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST 1.500 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT TOTAL 9.5 2015 DIRECT EXPENDITURE BY EXPENDITURE BY EXECUTING AGENCY 0.000 9.9. 2015 AMOU FINANCED BY CENTRAL GOVERNMENT	FOREIGN LOCAL FOR 2015 0.000
9.1. TOTAL PROJECT COST 1.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.500 9.12 SOURCE OF FOREIGN FINANCING	FOREIGN LOCAL FOR 2015 0.000
9.1. TOTAL PROJECT COST 1.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.500 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 1.500 TOTAL O.000 9.5. 2015 DIRECT EXPENDITURE BY	FOREIGN LOCAL FOR 2015 0.000
9.1. TOTAL PROJECT COST 1.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.500 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL TOTAL 0.000 9.5. 2015 DIRECT EXPENDITURE BY EXP	FOREIGN LOCAL FOR 2015 0.000
9.1. TOTAL PROJECT COST 1.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.500 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 1.500 TOTAL O.000 9.5. 2015 DIRECT EXPENDITURE BY	FOREIGN LOCAL FOR 2015 0.000
9.1. TOTAL PROJECT COST 1.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.500 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 1.500 9.14 SOURCE OF FOREIGN FINANCING SOURCE Nil 0.000	FOREIGN LOCAL FOR 2015 0.000
9.1. TOTAL PROJECT COST 1.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.500 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2013 2013 1.500 TOTAL TOTA	FOREIGN LOCAL FOR 2015 0.000
9.1. TOTAL PROJECT COST 1.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 1.500 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2013 2014 0.000 1.500 1.500	FOREIGN LOCAL FOR 2015 0.000

				RE	F: 299
				AGENCY CO	ODE NUMBER
					71
PROGRAMME	5.4	NUZ	20005	SECTOR CO	DDE NUMBER
PROGRAMME 712 - Public Works	RA	NK 1	SCORE		07
712 - Public Works		1	180		
1. PROJECT TITLE	2. CLAS	SIFICATION	3	B. REGION	
Bridges		Critical		1	\neg
				Barima/Waini	
4. EXECUTING AGENCY	5. STATU	JS		6. PLANNED DURA	ATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO.	1 On-go	oing		From	01-Jan-14
				То	31-Dec-16
7. DESCRIPTION OF PROJECT					
The project entails:					
Payment of retention. Construction of No. 2 bridge - Hosororo.					
8. BENEFITS OF PROJECT					
Improved access.					
O DDO IFOT FINANCING (OR MIII)	NINT OPENT DEFO	NE 0045		0 AMOUNT DUDOET	- n
	OUNT SPENT BEFOR			3. AMOUNT BUDGET	ED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2015	
38.671 30.210	0.000	30.2	10	7.661	
9.4. TOTAL DIRECT 9.5 2015	DIRECT FOREIGN	9.6 TC	TAL FINANCING	9.7 2015 AMO	UNT
	ITURE BY THE		REIGN LOANS	TO BE FINANC	
THE EXECUTING AGENCY EXECUTI	ING AGENCY	GRAN ⁻	TS	FOREIGN LOA	NS/GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2015	AMOUNT TO BE	9 10	TOTAL AMOUNT TO	9.11. 2015 AM	TALINT
	D BY CENTRAL		IANCED BY OTHER		
GOVERNMENT GOVERN			AGENCIES	OTHER LOCAL	
38.671 7	7.661		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 00	40 004	0 0044	0045
SOURCE	TOTAL	PRE 20			2015
Nil	0.000	0.000	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	MENT	9.14. SOUR	RCES OF LOCAL (N	ION GOVERNMENT)	
		FINANCING	·	•	
PRE 2013 2013 20		Nil			
0.000 0.000 30	0.210				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMI	BER OF UNSKILLE	D WORKERS TO BE	
EMPLOYED IN 2015	*	EMPLOYED	IN 2015		•

^{*} Contract Work

			REF: 300
			AGENCY CODE NUMBER
			71
DDOCD AMME	n	ANIZ	SECTOR CODE NUMBER
PROGRAMME 712 - Public Works		ANK SCORE	08
712 - 1 ubile Works		1 100	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Land and Water Transport		Critical	1
			Barima/Waini
4. EXECUTING AGENCY	5. STAT	rus	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - R	EGION NO. 1 New	1	From 01-Jan-15
			To 31-Dec-15
7. DESCRIPTION OF PROJECT			-
The project entails purchase of ATV.			
8. BENEFITS OF PROJECT			
Improved transportation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DRF 2015	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2015
3.200	0.000 0.000	0.000	3.200
			0.200
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOREIGN		9.7 2015 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO BE	9.10. TOTAL AMOUNT T	O 9.11. 2015 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHE	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
3.200	3.200	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	i		
SOURCE	TOTAL	PRE 2013 20°	13 2014 2015
Nil	0.000	0.000	0.000 0.000
		244 20117057 251 2011	NON CONTENT
9.13. AMOUNT FINANCED BY CENTRA	_ GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
PRE 2013 2013	2014	FINANCING IN 2014	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PR	OJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLE	ED WORKERS TO BE
	0		0
EMPLOYED IN 2015		EMPLOYED IN 2015	

			REF: 301
			AGENCY CODE NUMBER
			71
	_		SECTOR CODE NUMBER
PROGRAMME	R	ANK SCORE	05
712 - Public Works		1 180	
1. PROJECT TITLE	2 CLAS	SSIFICATION	3. REGION
Power Supply	2. 02/0	Critical	1
l ower supply		Ontiour	Barima/Waini
4. EXECUTING AGENCY	5. STAT	TUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 1 New		From 01-Jan-15
			To 31-Dec-16
7. DESCRIPTION OF PROJECT			
The project entails upgrading and extension	n of electricity distribution netwo	orks at Wauna, Sugar Hill and Ho	sororo.
a DENIEFITA OF DDG IFOT			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2015 9	.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2015
30.000	0.000 0.000	0.000	20.000
			
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2015 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO BE	9.10. TOTAL AMOUNT T	O 9.11. 2015 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
30.000	20.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2013 201	13 2014 2015
Nil	0.000	0.000 0.00	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
PRE 2013 2013	2014	FINANCING IN 2014	
		Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS			
	TO BE	10.2. NUMBER OF UNSKILLE	ED WORKERS TO BE

^{*} Contract Work

				REF:	302
				AGENCY CODE NUMB	ER
				71	
PROGRAMME	5	A N 11 C	20055	SECTOR CODE NUMB	ER
PROGRAMME 713 - Education Delivery	K		SCORE	11	
713 - Education Delivery		1	180		
1. PROJECT TITLE	2. CLAS	SSIFICATION	3.	REGION	
Buildings - Education		Critical	¬	1	
				Barima/Waini	\neg
4. EXECUTING AGENCY	5. STAT	rus		6. PLANNED DURATION	
REGIONAL DEMOCRATIC COUNCIL - REGIO	N NO. 1 New		7	From 01-Jan	ı-15
			_	To 31-Dec	:-16
					
7. DESCRIPTION OF PROJECT					
The project entails: 1. Construction of sanitary blocks at Port Kaitur	na Waranoka Baramita E	alls Top Hobod	is and Varakita prim	any schools	
 Construction of sanitary blocks at Port Kaitun Enclosure of teachers' quarters at Port Kaitun 		alis Top, Hobou	ia anu Tarakila pilili	ary scriouis.	
3. Provision for septic tanks, trestle and electric		ormitory.			
8. BENEFITS OF PROJECT					
Improved accommodation and facilities.					
O DDO IFOT FINIANCING (CC Million)	AMOUNT CDENT DEFO	DE 2045	0.2	AMOUNT DUDOCTED	
* * * * * * * * * * * * * * * * * * * *	. AMOUNT SPENT BEFO		9.3.	AMOUNT BUDGETED	
	OTAL FOREIGN	LOCAL	_	FOR 2015	ı
43.500	0.000	0.000		39.150	i
9.4. TOTAL DIRECT 9.5	2015 DIRECT FOREIGN	9.6 TOT	AL FINANCING	9.7 2015 AMOUNT	
FOREIGN EXPENDITURE BY EX	PENDITURE BY THE	BY FORE	EIGN LOANS	TO BE FINANCED BY	
THE EXECUTING AGENCY EX	ECUTING AGENCY	GRANTS	<u> </u>	FOREIGN LOANS/GRANT	'S
0.000	0.000	0	.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9	. 2015 AMOUNT TO BE	9.10. TO	TAL AMOUNT TO	9.11. 2015 AMOUNT	
FINANCED BY CENTRAL FIN	IANCED BY CENTRAL	BE FINAI	NCED BY OTHER	TO BE FINANCED BY	
GOVERNMENT GO	VERNMENT	LOCAL A	GENCIES	OTHER LOCAL AGENCIE	S
43.500	39.150	(0.000	0.000	
- 40 00UDOE OF FOREION FINANCINO					
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2013	2013	2014 2015	;
Nil	0.000	0.000	0.000	0.000 0.000	
	0.000	0.000	0.000	0.000	
9.13. AMOUNT FINANCED BY CENTRAL GO	VERNMENT	9.14. SOURC	ES OF LOCAL (NO	N GOVERNMENT)	
DDE 2012 2012	2014	FINANCING II	N 2014		
PRE 2013 2013	2014	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJEC	CT				
10.1. NUMBER OF SKILLED WORKERS TO E	BE	10.2. NUMBE	R OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2015	*	EMPLOYED I	N 2015	*	

^{*} Contract Work

			REF: 303
			AGENCY CODE NUMBER
			71
2222445	54447	00005	SECTOR CODE NUMBER
PROGRAMME	RANK	SCORE	07
713 - Education Delivery	1	180	
1. PROJECT TITLE	2. CLASSIFICATION	N 3. R	EGION
Infrastructural Development	Critical		
·			Barima/Waini
	_		
4. EXECUTING AGENCY	5. STATUS	6	S. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	New		From 01-Jan-15
			To 31-Dec-16
	-		
7. DESCRIPTION OF PROJECT			
The project entails provision for wells at North West and Por	t Kaituma secondary school	ols.	
8. BENEFITS OF PROJECT			
Improved access to potable water.			
O DDO IFOT FINIANCINIC (Of Million) O 2 AMOUNT (DENT DEFODE 2015	0.2	MOUNT BUDGETED
	SPENT BEFORE 2015		AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCA		FOR 2015
12.000 0.000	0.000	000	10.800
9.4. TOTAL DIRECT 9.5 2015 DIREC	CT FOREIGN 9.6 T	OTAL FINANCING	9.7 2015 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE	BY THE BY FO	OREIGN LOANS	TO DE EINIANCED DV
THE EXECUTING AGENCY EXECUTING AGENCY	GENCY GRAN		TO BE FINANCED BY
	JENO1 OKAI	NIS	FOREIGN LOANS/GRANTS
0.000	SENCT	0.000	
			FOREIGN LOANS/GRANTS
0.000	UNT TO BE 9.10.	0.000	FOREIGN LOANS/GRANTS 0.000
0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMO	UNT TO BE 9.10. CENTRAL BE FI	0.000 TOTAL AMOUNT TO	FOREIGN LOANS/GRANTS 0.000 9.11. 2015 AMOUNT
0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY	UNT TO BE 9.10. CENTRAL BE FI	0.000 TOTAL AMOUNT TO NANCED BY OTHER	FOREIGN LOANS/GRANTS 0.000 9.11. 2015 AMOUNT TO BE FINANCED BY
0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMENT GOVERNMENT 12.000 10.800	UNT TO BE 9.10. CENTRAL BE FI	0.000 TOTAL AMOUNT TO NANCED BY OTHER AL AGENCIES	FOREIGN LOANS/GRANTS 0.000 9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMENT GOVERNMENT 12.000 10.800 9.12 SOURCE OF FOREIGN FINANCING	UNT TO BE 9.10. CENTRAL BE FI LOCA	0.000 TOTAL AMOUNT TO NANCED BY OTHER AL AGENCIES 0.000	9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY GOVERNMENT 12.000 10.800 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOT	UNT TO BE 9.10. CENTRAL BE FI LOCA	0.000 TOTAL AMOUNT TO NANCED BY OTHER AL AGENCIES 0.000 013 2013	9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2014 2015
0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMENT GOVERNMENT 12.000 10.800 9.12 SOURCE OF FOREIGN FINANCING	UNT TO BE 9.10. CENTRAL BE FI LOCA	0.000 TOTAL AMOUNT TO NANCED BY OTHER AL AGENCIES 0.000 013 2013	9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY GOVERNMENT 12.000 10.800 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOT	UNT TO BE 9.10. CENTRAL BE FI LOCA TAL PRE 20 00 0.00	0.000 TOTAL AMOUNT TO NANCED BY OTHER AL AGENCIES 0.000 013 2013	9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2014 2015 0.000 0.000
0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL FINANCED BY GOVERNMENT 12.000 10.800 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOT Nii 0.0 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 0.0	UNT TO BE 9.10. CENTRAL BE FI LOCA TAL PRE 20 00 0.00 9.14. SOL	0.000 TOTAL AMOUNT TO NANCED BY OTHER AL AGENCIES 0.000 013 2013 0 0.000	9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2014 2015 0.000 0.000
0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMENT GOVERNMENT 12.000 10.800 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOT Nii 0.0 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2013 2013 2014	UNT TO BE 9.10. CENTRAL BE FI LOCA TAL PRE 20 00 0.000 9.14. SOL	0.000 TOTAL AMOUNT TO NANCED BY OTHER AL AGENCIES 0.000 013 2013 0 0.000 JRCES OF LOCAL (NON	9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2014 2015 0.000 0.000
0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMOUNT FINANCED BY GOVERNMENT FINANCED BY CENTRAL FINANCED BY GOVERNMENT 12.000 10.800 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOT Nii 0.00 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2013 2013 2014 0.000 0.000 0.000	UNT TO BE 9.10. CENTRAL BE FI LOCA TAL PRE 2: 00 0.00 9.14. SOU FINANCIN	0.000 TOTAL AMOUNT TO NANCED BY OTHER AL AGENCIES 0.000 013 2013 0 0.000 JRCES OF LOCAL (NON	9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2014 2015 0.000 0.000
0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 12.000 10.800 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOT Nii 0.0 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2013 2014 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT	UNT TO BE 9.10. CENTRAL BE FI LOCA TAL PRE 20 00 0.00 9.14. SOL FINANCIN Nil	0.000 TOTAL AMOUNT TO NANCED BY OTHER AL AGENCIES 0.000 013 2013 0 0.000 URCES OF LOCAL (NON IG IN 2014	FOREIGN LOANS/GRANTS 0.000 9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2014 2015 0.000 GOVERNMENT)
0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMOUNT FINANCED BY GOVERNMENT FINANCED BY CENTRAL FINANCED BY GOVERNMENT 12.000 10.800 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOT Nii 0.00 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2013 2013 2014 0.000 0.000 0.000	UNT TO BE 9.10. CENTRAL BE FI LOCA TAL PRE 20 00 0.00 9.14. SOL FINANCIN Nil	0.000 TOTAL AMOUNT TO NANCED BY OTHER AL AGENCIES 0.000 013 2013 0 0.000 JRCES OF LOCAL (NON	FOREIGN LOANS/GRANTS 0.000 9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2014 2015 0.000 GOVERNMENT)

^{*} Contract Work

			REF: 304
			AGENCY CODE NUMBER
			71
PROGRAMME		ANK SCORE	SECTOR CODE NUMBER
713 - Education Delivery		1 180	08
713 - Education Delivery		1 100	
1. PROJECT TITLE	2. CLA	SSIFICATION 3	B. REGION
Land and Water Transport		Critical	1
			Barima/Waini
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	EGION NO. 1 Nev	/	From 01-Jan-15
			To 31-Dec-15
7. DESCRIPTION OF PROJECT			
The project entails purchase of boats and	outboard engines.		
8. BENEFITS OF PROJECT			
Improved transportation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORF 2015 9	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2015
8.900	0.000 0.000	0.000	8.900
0.000	0.000	0.000	5,555
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOREIGN		9.7 2015 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2015 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
8.900	8.900	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2013 2013	3 2014 2015
Nil	0.000	0.000 0.00	0 0.000 0.000
	<u></u>		
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOCAL (N	NON GOVERNMENT)
PRE 2013 2013	2014	FINANCING IN 2014	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO		40.0 NUMBER OF UNION	D WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLE	
EMPLOYED IN 2015	0	EMPLOYED IN 2015	0

			REF: 305
			AGENCY CODE NUMBER
			71
	_		SECTOR CODE NUMBER
PROGRAMME	K	ANK SCORE	11
713 - Education Delivery		1 180	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Furniture and Equipment - Education		Critical	1
			Barima/Waini
4. EXECUTING AGENCY	5. STA	rus	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - R	EGION NO. 1 New	,	From 01-Jan-15
	_		To 31-Dec-15
7. DESCRIPTION OF PROJECT			
The project includes purchase of school fu			
tables, chairs, brush cutters, fire extinguish	ners, beas, photocopier, filing ca	adinets and satellite dish with acc	cessories.
8. BENEFITS OF PROJECT			
Improved facilities.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2015
9.000	0.000 0.000	0.000	9.000
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2015 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO BE	9.10. TOTAL AMOUNT	ΓΟ 9.11. 2015 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHE	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
9.000	9.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING		DDE 0040	10 0011 0015
SOURCE	TOTAL		13 2014 2015
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAI	GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
		FINANCING IN 2014	·
PRE 2013 2013	2014	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PR	OJECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKILL	ED WORKERS TO BE
EMPLOYED IN 2015	0	EMPLOYED IN 2015	0

			REF: 306
			AGENCY CODE NUMBER
			71
DDOCD ANAME	D	ANK COORE	SECTOR CODE NUMBER
PROGRAMME 713 - Education Delivery		ANK SCORE 1 180	17
713 - Education Delivery		1 100	
1. PROJECT TITLE	2. CLAS	SSIFICATION	B. REGION
Furniture and Equipment - Staff Quarters		Critical	1
			Barima/Waini
4. EXECUTING AGENCY	5. STA	rus	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RI	EGION NO. 1 New	1	From 01-Jan-15
			To 31-Dec-15
7. DECORUDINAL OF DDO 1507			
7. DESCRIPTION OF PROJECT			
The project includes purchase of suite, ref	rigerators, dining sets, stoves, b	eds, tables and wardrobes.	
8. BENEFITS OF PROJECT			
Improved accommodation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2015 9.	.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2015
4.000	0.000 0.000	0.000	4.000
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOREIGN		9.7 2015 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
4.000	4.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2013 201	3 2014 2015
Nil	0.000	0.000	0.000 0.000
0.40 AMOUNT FINANCED BY CENTRAL	COVEDNIMENT	0.44 COLIDOTE OF LOCAL (A	IONI COMEDNIMENTA
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNIMENT	9.14. SOURCES OF LOCAL (N	NON GOVERNMENT)
PRE 2013 2013	2014	FINANCING IN 2014	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	OJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLE	D WORKERS TO BE
EMPLOYED IN 2015	0	EMPLOYED IN 2015	D WORKERS TO BE
LIVIF LOT LD IIN 2013		LIVIF LOTED IN 2013	

				REF:	307
				AGENCY CODE	NUMBER
				[71
				L	
PROGRAMME		RANK SCORE		SECTOR CODE	12
714 - Health Services		1 180		Ĺ	
1. PROJECT TITLE	2. CL/	ASSIFICATION	3. REGIO	N	
Buildings - Health		Critical	1		
			Barima	a/Waini	
4. EXECUTING AGENCY	5. ST/	ATUS	6. PLA	ANNED DURATIO	N
REGIONAL DEMOCRATIC COUNCIL - R	EGION NO. 1	W			01-Jan-15
			То		31-Dec-16
7. DESCRIPTION OF PROJECT					
The project entails: 1. Construction of health post at Powaikur	u and sanitary blocks at Karial	o and Falls Top			
Rehabilitation of x-ray room at Kumaka Extension of Waramuri Health Centre a	Hospital and quarters at Pake	ra Hospital.			
3. Extension of Waramuri Health Centre a	nd pharmacy bond at Mabarur	na.			
8. BENEFITS OF PROJECT					
Improved medical services and facilities.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORF 2015	9.3 AMOL	INT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR		
20.000	0.000 0.000	0.000		18.150	
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOREIG	N 9.6 TOTAL FINA	ANCING 9.	7 2015 AMOUNT	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LO	DANS TO	O BE FINANCED	BY
THE EXECUTING AGENCY 0.000	EXECUTING AGENCY 0.000	GRANTS 0.000	—— F	OREIGN LOANS/0 0.000	GRANTS
					 -
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AN BE FINANCED E		11. 2015 AMOUN O BE FINANCED I	
GOVERNMENT	GOVERNMENT	LOCAL AGENCI		THER LOCAL AG	
20.000	18.150	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2013	2013	2014	2015
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF	LOCAL (NON GOV	ERNMENT)	
PRE 2013 2013	2014	FINANCING IN 2014			
0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PR	OJECT				
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF U	INSKILLED WORKE	ERS TO BE	
EMPLOYED IN 2015	*	EMPLOYED IN 2015		*	

^{*} Contract Work

				REF:	308
				AGENCY COD	E NUMBER
					71
PROGRAMME	R/	ANK	SCORE	SECTOR COD	
714 - Health Services		1	180		09
1. PROJECT TITLE	2 CLAS	SIFICATION	3	REGION	
Infrastructural Development		Critical	\neg	1	1
				Barima/Waini	
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURAT	ION
REGIONAL DEMOCRATIC COUNCIL - REGION N	O. 1 On-g	joing		From	01-Jan-14
				То	31-Dec-15
7. DESCRIPTION OF PROJECT					
The project entails:					
Completion of borehole at Mabaruma Regional H Provision for oxygen supply banks at Mabaruma	ospital. and Kumaka hospitals.				
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	·				
BENEFITS OF PROJECT Improved operational efficiency					
improved operational emolerity					
9. PROJECT FINANCING (G\$ Million) 9.2. AM	MOUNT SPENT BEFOR	RE 2015	9.3	B. AMOUNT BUDGETED)
9.1. TOTAL PROJECT COST TOTAL		LOCAL		FOR 2015	
6.336	0.000	1.50	10	4.836	
	15 DIRECT FOREIGN		TAL FINANCING	9.7 2015 AMOUN	
	IDITURE BY THE JTING AGENCY	GRANT	REIGN LOANS IS	TO BE FINANCEI	
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 20	15 AMOUNT TO BE	9.10. T	OTAL AMOUNT TO	9.11. 2015 AMOL	INT
	CED BY CENTRAL		ANCED BY OTHER	TO BE FINANCE	
	RNMENT	LOCAL	AGENCIES	OTHER LOCAL A	GENCIES
6.336	4.836		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 004		2011	0045
SOURCE Nil	TOTAL 0.000	PRE 201 0.000			2015 0.000
					0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	NMENT		•	ON GOVERNMENT)	
PRE 2013 2013 2	2014	FINANCING	IN ZU14		
0.000 0.000	1.500				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUME	BER OF UNSKILLED	WORKERS TO BE	_
EMPLOYED IN 2015	*	EMPLOYED	IN 2015	*	_

^{*} Contract Work

				REF:	309
				AGENCY CODE	NUMBER
					71
DD000111115	5.4			SECTOR CODE	NUMBER
PROGRAMME	RAI		ORE		08
714 - Health Services		1	180		
1. PROJECT TITLE	2. CLASS	SIFICATION	3.	REGION	
Land and Water Transport		Critical	J.	1	
				Barima/Waini	
4. EXECUTING AGENCY	5. STATU	IS		6. PLANNED DURATIO	ON
REGIONAL DEMOCRATIC COUNCIL - REGION NO.	1 New			From	01-Jan-15
				То	31-Dec-15
7. DESCRIPTION OF PROJECT					
The project entails purchase of ATV, ambulance, vehi	cle, boat and outboard	d engine.			
8. BENEFITS OF PROJECT					
Improved transportation.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMC	OUNT SPENT BEFOR	E 2015	0.3	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	9.5.	FOR 2015	
24.500 0.000		0.000	1	24.500	 1
24.300	0.000	0.000	_	24.300	
9.4. TOTAL DIRECT 9.5 2015	DIRECT FOREIGN	9.6 TOTAL	. FINANCING	9.7 2015 AMOUN	Γ
FOREIGN EXPENDITURE BY EXPEND	ITURE BY THE	BY FOREIG	SN LOANS	TO BE FINANCED	BY
	NG AGENCY	GRANTS		FOREIGN LOANS	GRANTS
0.000	0.000	0.00	00	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2015	AMOUNT TO BE	9.10. TOTA	AL AMOUNT TO	9.11. 2015 AMOUN	NT
FINANCED BY CENTRAL FINANCE	D BY CENTRAL	BE FINANC	ED BY OTHER	TO BE FINANCED	BY
GOVERNMENT GOVERN	MENT	LOCAL AG	ENCIES	OTHER LOCAL AC	SENCIES
24.500	4.500	0.0	00	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2013	2013	2014	2015
Nil	0.000	0.000	0.000	0.000	0.000
			<u>-</u>		
9.13. AMOUNT FINANCED BY CENTRAL GOVERNI	MENT	9.14. SOURCES	S OF LOCAL (NO	N GOVERNMENT)	
PRE 2013 2013 20	14	FINANCING IN 2	2014		
	.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT		400 NUMBER	OF LINOVILLES	NODKEDO TO SE	
10.1. NUMBER OF SKILLED WORKERS TO BE				WORKERS TO BE	l
EMPLOYED IN 2015	0	EMPLOYED IN 2	2015	0	

			REF: 310
			AGENCY CODE NUMBER
			71
PROGRAMME	D.A	NK SCORE	SECTOR CODE NUMBER
714 - Health Services		1 180	17
714 Ficulti Scivices		100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Furniture and Equipment - Staff Quarters		Critical	1
			Barima/Waini
4. EXECUTING AGENCY	5. STATI	JS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGIO	ON NO. 1 New		From 01-Jan-15
			To 31-Dec-15
7 DECORIDATION OF PROJECT			
7. DESCRIPTION OF PROJECT The project includes purchase of dining sets, s	tovas avita fana tables ref	riceratore bade and wardrahad	
The project includes purchase of dining sets, s	toves, suite, rans, tables, ref	rigerators, beds and wardrobes	
8. BENEFITS OF PROJECT			
Improved accommodation.			
9. PROJECT FINANCING (G\$ Million) 9.2	2. AMOUNT SPENT BEFOR	RE 2015	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2015
3.000	0.000 0.000	0.000	3.000
	5 2015 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2015 AMOUNT
	(PENDITURE BY THE (ECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
	9. 2015 AMOUNT TO BE	9.10. TOTAL AMOUNT	
	NANCED BY CENTRAL OVERNMENT	BE FINANCED BY OTHE LOCAL AGENCIES	FR TO BE FINANCED BY OTHER LOCAL AGENCIES
3.000	3.000	0.000	0.000
3.000	3.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		2014 2015
Nil	0.000	0.000 0.0	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GO)/FRNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
0.10. / W 0.111 W W 0.12 D 1 0.111 W 1.2 O 0	V EI (I VIVIEI VI	FINANCING IN 2014	(NOT COVERNMENT)
PRE 2013 2013	2014	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJECT	СТ		
10.1. NUMBER OF SKILLED WORKERS TO I	BE	10.2. NUMBER OF UNSKILL	ED WORKERS TO BE
EMPLOYED IN 2015	0	EMPLOYED IN 2015	0

			REF: 311
			AGENCY CODE NUMBER
			71
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
714 - Health Services		1 180	12
714 Ficaliti Gervices		1 100	
1. PROJECT TITLE	2. CLAS	SSIFICATION 3.	REGION
Furniture and Equipment - Health		Critical	1
			Barima/Waini
4. EXECUTING AGENCY	5. STAT		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	EGION NO. 1 New		From 01-Jan-15
			To 31-Dec-15
7 DESCRIPTION OF DROJECT			
7. DESCRIPTION OF PROJECT The project includes purchase of refrigerat	are abdominal ultrasound prob	a galar nanala miaraganaa dante	al chaire ECC machines carding
monitors, autoclaves, portable screens, ex			
infant cots and delivery beds.			
8. BENEFITS OF PROJECT			
Improved medical facilities.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2015 9.3	B. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2015
20.000	0.000 0.000	0.000	20.000
0.4. TOTAL BIREOT	0.5.0045 DIDEOT FOREION	O O TOTAL FINANCINO	0.7.0045 AMOUNT
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2015 DIRECT FOREIGN EXPENDITURE BY THE	9.6 TOTAL FINANCING BY FOREIGN LOANS	9.7 2015 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000			
	0.000	0.000	
		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	0.000 9.11. 2015 AMOUNT
FINANCED BY CENTRAL	9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	0.000 9.11. 2015 AMOUNT TO BE FINANCED BY
FINANCED BY CENTRAL GOVERNMENT	9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	0.000 9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
FINANCED BY CENTRAL	9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER	0.000 9.11. 2015 AMOUNT TO BE FINANCED BY
FINANCED BY CENTRAL GOVERNMENT	9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 20.000	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000	0.000 9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
FINANCED BY CENTRAL GOVERNMENT 20.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE	9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 20.000	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2013 2013	0.000 9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2014 2015
FINANCED BY CENTRAL GOVERNMENT 20.000 9.12 SOURCE OF FOREIGN FINANCING	9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 20.000	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000	0.000 9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2014 2015
FINANCED BY CENTRAL GOVERNMENT 20.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE	9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 20.000 TOTAL 0.000	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2013 2013	0.000 9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2014 2015 0.000 0.000
FINANCED BY CENTRAL GOVERNMENT 20.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL	9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 20.000 TOTAL 0.000 GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2013 2013 0.000 0.000	0.000 9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2014 2015 0.000 0.000
FINANCED BY CENTRAL GOVERNMENT 20.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL PRE 2013 2013	9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 20.000 TOTAL 0.000 GOVERNMENT 2014	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2013 2013 0.000 0.000 9.14. SOURCES OF LOCAL (No.	0.000 9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2014 2015 0.000 0.000
FINANCED BY CENTRAL GOVERNMENT 20.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL	9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 20.000 TOTAL 0.000 GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2013 2013 0.000 0.000 9.14. SOURCES OF LOCAL (NOTE) FINANCING IN 2014	0.000 9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2014 2015 0.000 0.000
FINANCED BY CENTRAL GOVERNMENT 20.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL PRE 2013 2013	9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 20.000 TOTAL 0.000 GOVERNMENT 2014 0.000	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2013 2013 0.000 0.000 9.14. SOURCES OF LOCAL (NOTE) FINANCING IN 2014	0.000 9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2014 2015 0.000 0.000
FINANCED BY CENTRAL GOVERNMENT 20.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL PRE 2013 2013 0.000 0.000	9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 20.000 TOTAL 0.000 GOVERNMENT 2014 0.000 DJECT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 PRE 2013 2013 0.000 0.000 9.14. SOURCES OF LOCAL (NOTE) FINANCING IN 2014	0.000 9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2014 2015 0.000 0.000 ON GOVERNMENT)

				REF:	312
				AGENCY COD	E NUMBER
					71
PROGRAMME		ANI/	2005	SECTOR CODI	E NUMBER
PROGRAMME 714 - Health Services	K/		SCORE		05
714 - Health Services		1	180		
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Power Supply		Critical	¬	1	
				Barima/Waini	
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURATION	NC
REGIONAL DEMOCRATIC COUNCIL - REGION NO.	1 New		7	From	01-Jan-15
				То	31-Dec-16
7. DESCRIPTION OF PROJECT					
The project entails:	aka Hospital				
Rehabilitation of power distribution network at Kuma Purchase of generator - Mabaruma Hospital.	ака поѕрнан				
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMC	OUNT SPENT BEFOR	PE 2015	0.3	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	9.5.	FOR 2015	
10.000 0.000	0.000	0.000	_	9.600	
10.000	0.000	0.000		9.600	
9.4. TOTAL DIRECT 9.5 2015	DIRECT FOREIGN	9.6 TOT	AL FINANCING	9.7 2015 AMOUN	Т
FOREIGN EXPENDITURE BY EXPEND	ITURE BY THE	BY FORE	IGN LOANS	TO BE FINANCED	BY
	NG AGENCY	GRANTS		FOREIGN LOANS	/GRANTS
0.000	0.000	0	.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2015	AMOUNT TO BE	9.10. TO	TAL AMOUNT TO	9.11. 2015 AMOU	NT
	D BY CENTRAL		NCED BY OTHER	TO BE FINANCED	
GOVERNMENT GOVERN	MENT	LOCAL A	GENCIES	OTHER LOCAL A	GENCIES
10.000	.600	C	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2013	2013	2014	2015
Nil	0.000	0.000	0.000	0.000	0.000
			<u> </u>		
9.13. AMOUNT FINANCED BY CENTRAL GOVERNI	MENT		ES OF LOCAL (NO	N GOVERNMENT)	
PRE 2013 2013 20	14	FINANCING II	N 2014		
	.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT		400	D OF LINGUITY 5 :	WORKERO TO DE	
10.1. NUMBER OF SKILLED WORKERS TO BE			R OF UNSKILLED	WORKERS TO BE	1
EMPLOYED IN 2015	لثا	EMPLOYED II	N 2015]

^{*} Contract Work

						REF:	313
					AGENO	Y CODE	NUMBER
						Γ	72
						L	
PROGRAMME	DANIK		20055		SECTO	R CODE	NUMBER
PROGRAMME 721 - Regional Administration & Finance	RANK	422	SCORE 148			Γ	17
721 - Regional Administration & Finance		122	140			L	
1. PROJECT TITLE	2. CLASSIFI	CATION		3. REG	SION		
Furniture and Equipment - Administration		Other		2			
				Por	neroon/Sup	enaam	
4. EXECUTING AGENCY	5. STATUS		_	6.	PLANNED [DURATIO	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	New				From To		01-Jan-15 31-Dec-15
							31-Dec-13
7. DESCRIPTION OF PROJECT							
The project entails purchase of air conditioning units and comp	uters.						
8. BENEFITS OF PROJECT							
Improved operational efficiency.							
L							
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SP	ENT BEFORE 2	2015		93 AM	OUNT BUD	GETED	
	FOREIGN	LOCAL			OR 2015	OLILD	
1.000 0.000	0.000	0.000)	Ė		000	
				<u> </u>			
9.4. TOTAL DIRECT 9.5 2015 DIRECT			AL FINANCING		9.7 2015		
FOREIGN EXPENDITURE BY EXPENDITURE BY			EIGN LOANS		TO BE FIN		
THE EXECUTING AGENCY EXECUTING AGE 0.000 0.000	NC Y	GRANTS	0.000		FOREIGN	000	JKAN15
					<u> </u>	-	
9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMOUN			OTAL AMOUNT		9.11. 2015		
FINANCED BY CENTRAL FINANCED BY CE GOVERNMENT GOVERNMENT	NIKAL		INCED BY OTHE AGENCIES	:K	TO BE FIN		
1.000	\neg		0.000			000	
1.000			0.000		<u> </u>	-	
9.12 SOURCE OF FOREIGN FINANCING		DDE 0044					
SOURCE TOTAL		PRE 2013		13	2014		2015
Nil 0.000		0.000	0.0	000	0.000		0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.1	14. SOUR	CES OF LOCAL	(NON G	OVERNMEI	NT)	
DDE 0040	FIN	NANCING	IN 2014				
PRE 2013 2014 2014	Nil	l					
0.000 0.000 0.000							
10. EMPLOYMENT IMPACT OF THE PROJECT							
10.1. NUMBER OF SKILLED WORKERS TO BE	10	.2. NUMB	ER OF UNSKILL	ED WO	RKERS TO	BE	
EMPLOYED IN 2015 0	EM	IPLOYED	IN 2015			0	

				REF: 314
				AGENCY CODE NUMBER
				72
PROCRAMME		DANK	SCORE	SECTOR CODE NUMBER
PROGRAMME 722 - Agriculture		RANK 1	SCORE 180	01
722 - Agriculture			180	
1. PROJECT TITLE	2. CI	ASSIFICATION	J 3.	REGION
Miscellaneous Drainage and Irrigation Work	s	Critical		2
	L			Pomeroon/Supenaam
4. EXECUTING AGENCY	5. S	TATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REG	GION NO. 2	ew		From 01-Jan-15
				To 31-Dec-16
7. DESCRIPTION OF PROJECT				
The project includes: 1. Construction of access dams at Walton H	all, Zorg-en-Vlygt and Bette	er Hope.		
2. Construction of tail walls at Warousi, Mari	a's Delight and revetments	at Riverstown a	nd Reliance.	
 Construction of culverts at Hampton Cour Construction of irrigation checks at Devor 		nd Battar Succes	26	
Rehabilitation of regulator at Queenstown		d Detter Succes	55.	
8. BENEFITS OF PROJECT				
Improved agricultural yields, drainage and ir	rigation facilities and acces	s to farmlands.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE	FORF 2015	9.3	B. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIG			FOR 2015
80.600	0.000 0.000			72.540
56.555	0.000			721010
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOREIG	3N 9.6 T	OTAL FINANCING	9.7 2015 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		DREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO B	E 9.10.	TOTAL AMOUNT TO	9.11. 2015 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL AGENCIES
80.600	72.540		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 20	013 2013	2014 2015
Nil	0.000	0.00	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL (GOVERNMENT		IRCES OF LOCAL (N	ON GOVERNMENT)
PRE 2013 2013	2014	FINANCIN	G IN 2014	
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PRO		400	ADED OF LINIOUS : ==	WORKERS TO SE
10.1. NUMBER OF SKILLED WORKERS T	O RE		MBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2015		EMPLOYE	וו טוו 2015 און ט	

* Contract Work

				REF:	315
				AGENCY COD	E NUMBER
					72
PROGRAMME	R	ANK S	SCORE	SECTOR COD	E NUMBER
723 - Public Works		1	180		07
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Bridges		Critical	7	2	
				Pomeroon/Supenaam	
4. EXECUTING AGENCY	5. STAT	116		6. PLANNED DURATI	ON
REGIONAL DEMOCRATIC COUNCIL - REGION NO			7	From	01-Jan-15
REGIONAL DEMOCRATIC GOONGLE REGION NO	. Z		_	To	31-Dec-16
7. DESCRIPTION OF PROJECT					
The project entails construction of bridges at Queens	town, Better Success	and Henrietta.			
8. BENEFITS OF PROJECT					
Improved access.					
9. PROJECT FINANCING (G\$ Million) 9.2. AM	OUNT SPENT BEFO	RE 2015	9.3.	AMOUNT BUDGETED)
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2015	
16.400 0.000	0.000	0.000		14.750	
					
	5 DIRECT FOREIGN		AL FINANCING	9.7 2015 AMOUN TO BE FINANCEI	
	DITURE BY THE FING AGENCY	GRANTS	IGN LOANS	FOREIGN LOANS	
	0.000		.000	0.000	1
	E AMOUNT TO DE	0.40 TO	TAL AMOUNT TO	0.44.0045.0040	NT
	5 AMOUNT TO BE ED BY CENTRAL		TAL AMOUNT TO NCED BY OTHER	9.11. 2015 AMOU TO BE FINANCEI	
GOVERNMENT GOVER			GENCIES	OTHER LOCAL A	
16.400	14.750	C	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2013	2013	2014	2015
SOURCE Nil T	0.000	0.000	0.000	0.000	0.000
I.VII	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	IMENT	9.14. SOURC	ES OF LOCAL (NO	N GOVERNMENT)	
PRE 2013 2013 20	014	FINANCING IN	N 2014		
	0.000	Nil			
	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT				W0.DWED.0 == ==	
10.1. NUMBER OF SKILLED WORKERS TO BE			R OF UNSKILLED	WORKERS TO BE	7
EMPLOYED IN 2015		EMPLOYED II	N 2015	*	_

^{*} Contract Work

				REF:	316
				AGENCY CODE	NUMBER
				I	72
				l	
PD00P4444		5444		SECTOR CODE	NUMBER
PROGRAMME 723 - Public Works			SCORE	[07
723 - Public Works		1	180	l	
1. PROJECT TITLE	2. CL	ASSIFICATION	3. 1	REGION	
Roads		Critical	_	2	
				Pomeroon/Supenaam	
	-		_		
4. EXECUTING AGENCY	5. ST.	ATUS		6. PLANNED DURATIO	N
REGIONAL DEMOCRATIC COUNCIL - RE	EGION NO. 2	w	7	From	01-Jan-15
	-		_	То	31-Dec-16
7. DESCRIPTION OF PROJECT					
The project entails upgrading of roads in W	estbury, New Road, Good Ho	ppe, Annandale and	d Queenstown.		
8. BENEFITS OF PROJECT					
Improved access.					
improved access.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2015	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	l LOCAL		FOR 2015	
35.200	0.000 0.000	0.000		31.670	
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOREIG	N 96 TOT4	AL FINANCING	9.7 2015 AMOUNT	-
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		IGN LOANS	TO BE FINANCED	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS/	
0.000	0.000	0.	.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO BE	0.10 TO	TAL AMOUNT TO	9.11. 2015 AMOUN	 ı -
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NCED BY OTHER	TO BE FINANCED	
GOVERNMENT	GOVERNMENT		GENCIES	OTHER LOCAL AG	
35.200	31.670		.000	0.000	_
	0.10.0		.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2013	2013	2014	2015
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURC	ES OF LOCAL (NOI	N GOVERNMENT)	
		FINANCING IN	·	··-··,	
PRE 2013 2013	2014	Nil			
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUMBE	R OF UNSKILLED V	VORKERS TO BE	
EMPLOYED IN 2015	*	EMPLOYED IN	N 2015	*	

^{*} Contract Work

			REF: 317
			AGENCY CODE NUMBER
			72
PROGRAMME	DA	NK SCORE	SECTOR CODE NUMBER
723 - Public Works		1 180	09
720 T dolle Works		100	
1. PROJECT TITLE	2. CLAS	SIFICATION 3.	REGION
Land Development		Critical	2
			Pomeroon/Supenaam
4. EXECUTING AGENCY	5. STATI	JS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGIO	ON NO. 2 New		From 01-Jan-15
			To 31-Dec-16
7. DECORUPTION OF PROJECT			
7. DESCRIPTION OF PROJECT	- H-II 1 O-# Field		
The project entails upgrading of roads in Walto	n Hall and Cotton Field.		
8. BENEFITS OF PROJECT			
Improved access and enhanced living condition	ns.		
9. PROJECT FINANCING (G\$ Million) 9.2	2. AMOUNT SPENT BEFOR	RE 2015 9.3	B. AMOUNT BUDGETED
	TOTAL FOREIGN	LOCAL	FOR 2015
12.500	0.000 0.000	0.000	11.250
	2015 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2015 AMOUNT
	(PENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
<u> </u>	ECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9	9. 2015 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2015 AMOUNT
	NANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
	OVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
12.500	11.250	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2013 2013	3 2014 2015
Nil	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	VERNMENT	9.14. SOURCES OF LOCAL (N	ON GOVERNMENT)
PRE 2013 2013	2014	FINANCING IN 2014	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJECT		40.2 NILIMPED OF LINOULLES	WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS TO I	DE	10.2. NUMBER OF UNSKILLED	WORKERS IO BE
EMPLOYED IN 2015		EMPLOYED IN 2015	

^{*} Contract Work

			REF: 318
			AGENCY CODE NUMBER
			72
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
723 - Public Works		1 180	17
723 - 1 dblic Works		1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION 3	. REGION
Other Equipment		Critical	2
			Pomeroon/Wupenaam
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 2 New		From 01-Jan-15
			To 31-Dec-15
7. DESCRIPTION OF PROJECT			
The project entails provision for generator.			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RF 2015 9	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2015
5.000	0.000 0.000	0.000	5.000
5,555	0.000	0.000	0.000
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2015 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2015 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
5.000	5.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2013 2013	3 2014 2015
Nil	0.000	0.000 0.00	0.000 0.000
	<u></u>		
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N	ION GOVERNMENT)
PRE 2013 2013	2014	FINANCING IN 2014	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO		40.0 NUMBER OF UNION	O WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS T		10.2. NUMBER OF UNSKILLED	
EMPLOYED IN 2015	0	EMPLOYED IN 2015	0

					REF:	319
					AGENCY CODE	NUMBER
						72
PROGRAMME	P/	ANK	SCORE		SECTOR CODE	NUMBER
724 - Education Delivery	——————————————————————————————————————	1	180			07
72. 2000anon 201170.					l	
1. PROJECT TITLE	2. CLAS	SIFICATION		3. REGION	N	
Bridges		Critical		2		
				Pomero	oon/Supenaam	
A EVECUTIVE ACTION				. 5. 4		
4. EXECUTING AGENCY	5. STAT	US			NNED DURATIO	
REGIONAL DEMOCRATIC COUNCIL - REGION NO). 2 New			Fro To	m	01-Jan-15 31-Dec-16
				10		31-Dec-16
7. DESCRIPTION OF PROJECT						
The project entails construction of bridge at Yarashiri	ma Primary School.					
	, , , , , , , , , , , , , , , , , , , ,					
8. BENEFITS OF PROJECT						•
Improved access.						
Improved decess.						
. DD0 1507 504440000 (004400)	0. INT 005NT 0550				NT DUD 05755	
· · · · · · · · · · · · · · · · · · ·	OUNT SPENT BEFOR				NT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL		LOCA		FOR 2		-
8.900 0.000	0.000	0.0	00		8.000	
9.4. TOTAL DIRECT 9.5 2019	5 DIRECT FOREIGN	9.6 TO	OTAL FINANCING	9.7	7 2015 AMOUN	Γ
FOREIGN EXPENDITURE BY EXPEND	DITURE BY THE	BY FO	REIGN LOANS	TC	BE FINANCED	BY
	TING AGENCY	GRAN		FC	DREIGN LOANS	GRANTS
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 201	5 AMOUNT TO BE	9.10.	TOTAL AMOUNT	TO 9.1	11. 2015 AMOUN	IT
	ED BY CENTRAL		NANCED BY OTH	ER TO	BE FINANCED	BY
GOVERNMENT GOVER	NMENT	LOCA	L AGENCIES	01	THER LOCAL AG	SENCIES
8.900	8.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 20	13 2	013	2014	2015
Nil	0.000	0.000	0.	000	0.000	0.000
				#1011 001 #F		
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	IMENI		RCES OF LOCAL	(NON GOVE	ERNMENI)	
PRE 2013 2013 20	014	FINANCING	IN 2014 ن			1
0.000 0.000	0.000	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2 NIIM	BER OF UNSKILI	ED WORKE	RS TO BF	
EMPLOYED IN 2015	*	EMPLOYEI			*	
		0 . L				

^{*} Contract Work

					REI	320
					AGENCY CO	DE NUMBER
						72
					050505.00	
PROGRAMME		RANK	SCORE	_	SECTOR CO	DE NUMBER
724 - Education Delivery		1	180			
1. PROJECT TITLE		2. CLASSIFICA	ΓΙΟΝ	3. RE	EGION	
Buildings - Education		Critic	al	2		
				P	omeroon/Supenaan	n
4. EXECUTING AGENCY		5. STATUS		6.	PLANNED DURA	TION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 2	New			From	01-Jan-15
					То	31-Dec-16
7. DESCRIPTION OF PROJECT						
The project entails: 1. Construction of Aurora Primary School a	and living guarters at M	lashaho Primary S	School			
2. Construction of sanitary blocks at Friend	ship and Mashabo prir		JOHOOI.			
Extension of dormitory at Wakapau Secondary	ondary School.					
8. BENEFITS OF PROJECT						
Improved accommodation and facilities.						
O DDO IFOT FINANCINIO (OC MIIII)	O O AMOUNT OPEN	IT DEFODE 0045	_	00.4	MOUNT DUDOETE	· D
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPEN		OCAL		MOUNT BUDGETE FOR 2015	:ט
157.000	0.000	0.000	0.000	Γ	50.640	
9.4. TOTAL DIRECT	9.5 2015 DIRECT F0	OPEIGN 0	.6 TOTAL FINA	NCING	9.7 2015 AMOL	INIT
FOREIGN EXPENDITURE BY	EXPENDITURE BY		Y FOREIGN LO		TO BE FINANCI	
THE EXECUTING AGENCY	EXECUTING AGENO	CY G	RANTS		FOREIGN LOAN	NS/GRANTS
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT		.10. TOTAL AM		9.11. 2015 AMO	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENT GOVERNMENT		E FINANCED B' OCAL AGENCIE		TO BE FINANCI OTHER LOCAL	
157.000	50.640		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING		_				
SOURCE	TOTAL	PF	RE 2013	2013	2014	2015
Nil	0.000		0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14.	SOURCES OF I	LOCAL (NON	GOVERNMENT)	
PRE 2013 2013	2014	FINAN	ICING IN 2014			
0.000 0.000	0.000	Nil				
10. EMPLOYMENT IMPACT OF THE PRO)JECT					
10.1. NUMBER OF SKILLED WORKERS		10.2.	NUMBER OF U	NSKILLED WO	ORKERS TO BE	
EMPLOYED IN 2015	*	EMPL	OYED IN 2015		*	

^{*} Contract Work

						REF:	321
					AGE	NCY CODE	NUMBER
							72
PROGRAMME	5.		00005		SEC	TOR CODE	NUMBER
PROGRAMME 724 - Education Delivery	KA	ANK 1	SCORE 180				08
724 - Education Delivery		'	100				
1. PROJECT TITLE	2. CLAS	SIFICATION		3. R	EGION		
Land and Water Transport		Critical		2	2		
				F	omeroon/S	Supenaam	
				L			
4. EXECUTING AGENCY	5. STAT	US		6		D DURATIO	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	New				From To		01-Jan-15 31-Dec-15
					10		31-Dec-13
7. DESCRIPTION OF PROJECT							
The project entails provision for boat and outboard engine.							
8. BENEFITS OF PROJECT							
Improved transportation.							1
improved transportation.							
O DDO IFOT FINIANCING (Of MILLION)	DENT DEFO	DE 0045		0.0	A A A CULINIT D	UDOETED	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SI			•	9.3. /		UDGETED	
9.1. TOTAL PROJECT COST TOTAL 4.000 0.000	FOREIGN	LOCA		ĺ	FOR 2015	4.000	
4.000 0.000	0.000	0.0	00			4.000	
9.4. TOTAL DIRECT 9.5 2015 DIRECT	T FOREIGN	9.6 TO	OTAL FINANCIN	G	9.7 20	15 AMOUN	Т
FOREIGN EXPENDITURE BY EXPENDITURE E	3Y THE	BY FO	REIGN LOANS		TO BE	FINANCED	BY
THE EXECUTING AGENCY EXECUTING AGI	ENCY	GRAN	1		FOREI	GN LOANS	GRANTS
0.000			0.000			0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMOU	NT TO BE	9.10.	TOTAL AMOUN	Г ТО	9.11. 2	015 AMOUN	NT
FINANCED BY CENTRAL FINANCED BY C	ENTRAL		NANCED BY OT	HER		FINANCED	
GOVERNMENT GOVERNMENT		LOCA	L AGENCIES		OTHER	R LOCAL AC	SENCIES
4.000 4.000			0.000			0.000	
9.12 SOURCE OF FOREIGN FINANCING							
SOURCE TOTAL	AL	PRE 20	113	2013	20	014	2015
Nil 0.00	0	0.000) (0.000	0.	000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9.14 SOLI	RCES OF LOCA	I (NON	GOVERNI	MENT)	
3.16. AMOUNT FINANCED DE CENTRAL GOVERNIMENT		FINANCING		- (1401V	JOVERNI	vi=1 v 1)	
PRE 2013 2013 2014	_	Nil	J 111 ZU14				
0.000 0.000]						
10. EMPLOYMENT IMPACT OF THE PROJECT		_			_	_	
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKI	LED W	ORKERS 1	го ве	
EMPLOYED IN 2015	٦	EMPLOYE	D IN 2015			0	

			REF: 322
			AGENCY CODE NUMBER
			72
220224445	_		SECTOR CODE NUMBER
PROGRAMME	K	ANK SCORE	11
724 - Education Delivery		1 180	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Furniture and Equipment - Education		Critical	2
			Pomeroon/Supenaam
4. EXECUTING AGENCY	5. STA	rus	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REG	GION NO. 2	,	From 01-Jan-15
		<u> </u>	To 31-Dec-15
7. DESCRIPTION OF PROJECT			
The project includes purchase of servers, be	eds, wardrobes, refrigerators,	solar panel, desks, benches	, nursery sets, chairs, tables and generator.
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9 PPO IECT EINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFC	DE 2015	9.3. AMOUNT BUDGETED
9. PROJECT FINANCING (G\$ Million)			
9.1. TOTAL PROJECT COST 12.500	TOTAL FOREIGN	LOCAL	FOR 2015 12.500
12.500	0.000 0.000	0.000	12.500
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOREIGN	9.6 TOTAL FINANC	ING 9.7 2015 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOAN	S TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO BE	9.10. TOTAL AMOL	JNT TO 9.11. 2015 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY C	OTHER TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
12.500	12.500	0.000	0.000
0.42 COLIDOR OF FOREIGN FINANCING			
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2013	2013 2014 2015
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL (GOVERNMENT	9.14. SOURCES OF LO	CAL (NON GOVERNMENT)
PRE 2013 2013	2014	FINANCING IN 2014	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO-			
10.1. NUMBER OF SKILLED WORKERS T			KILLED WORKERS TO BE
EMPLOYED IN 2015	0	EMPLOYED IN 2015	0

			REF: 323
			AGENCY CODE NUMBER
			72
PROGRAMME		ANK SCORE	SECTOR CODE NUMBER
725 - Health Services		1 180	07
723 - Fleatiff Gervices		1 100	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Bridges		Critical	2
			Pomeroon/Supenaam
4. EXECUTING AGENCY	5. STAT	TUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	EGION NO. 2 New	1	From 01-Jan-15
			To 31-Dec-16
7. DESCRIPTION OF PROJECT			
The project entails rehabilitation of bridge a	it Baracara Health Post.		
8. BENEFITS OF PROJECT			
Improved access to health services.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DRF 2015	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2015
9.900	0.000 0.000	0.000	8.910
0.000	0.000		0.0.0
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2015 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO BE	9.10. TOTAL AMOUNT T	O 9.11. 2015 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHE	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
9.900	8.910	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2013 20	13 2014 2015
Nil	0.000	0.000 0.0	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
PRE 2013 2013	2014	FINANCING IN 2014	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	\		
		10.2 NILIMPED OF LINEYULE	ED WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS	TO DE	10.2. NUMBER OF UNSKILLE	ED MOKKEK2 IO BE
EMPLOYED IN 2015	ــــــــا	EMPLOYED IN 2015	

^{*} Contract Work

			F	REF: 324
			AGENCY	CODE NUMBER
				72
PROGRAMME	RANK	SCORE	SECTOR	CODE NUMBER
725 - Health Services	1	180		12
4. PROJECT TITLE	0. 01 40015104510		2 DECION	
PROJECT TITLE Buildings - Health	2. CLASSIFICATIO	N N	3. REGION	\neg
Dallalings Trouter	Onlicar		Pomeroon/Supena	aam
	·			
	l			
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DU	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	New		From To	01-Jan-15 31-Dec-16
				0. 200 .0
7. DESCRIPTION OF PROJECT				
The project entails construction and rehabilitation of living qua	arters, trestle and sanita	ry facility at Suddie I	Hospital.	
a penetito de podicot				
BENEFITS OF PROJECT Improved health facilities.				
improved reduit radinates.				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S	PENT BEFORE 2015		9.3. AMOUNT BUDGE	TED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOC	CAL	FOR 2015	
32.200 0.000	0.000	0.000	28.98	30
9.4. TOTAL DIRECT 9.5 2015 DIREC	T FOREIGN 9.6	TOTAL FINANCING	9.7 2015 AM	OUNT
FOREIGN EXPENDITURE BY EXPENDITURE I		FOREIGN LOANS	TO BE FINAN	
THE EXECUTING AGENCY EXECUTING AG	ENCY GRA	ANTS	-	DANS/GRANTS
0.000		0.000	0.00	0
9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMOU	NT TO BE 9.10	. TOTAL AMOUNT	TO 9.11. 2015 Al	MOUNT
FINANCED BY CENTRAL FINANCED BY C GOVERNMENT GOVERNMENT		FINANCED BY OTH CAL AGENCIES		NCED BY AL AGENCIES
GOVERNMENT GOVERNMENT 32.200 28.980		0.000	0.00	
20.300		0.000	0.00	5
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTA	N DDE	2013 2	013 2014	2015
SOURCE TOTA			013 2014 000 0.000	2015
3.00	0 0.0	0.	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			(NON GOVERNMENT))
PRE 2013 2013 2014		NG IN 2014		
0.000 0.000] Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. NU	JMBER OF UNSKILI	ED WORKERS TO BE	
EMPLOYED IN 2015				

^{*} Contract Work

			REF: 325
			AGENCY CODE NUMBER
			72
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
725 - Health Services		ANK SCORE 1 180	08
723 - Health Services		1 100	
1. PROJECT TITLE	2. CLAS	SIFICATION 3	B. REGION
Land and Water Transport		Critical	2
			Pomeroon/Supenaam
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REG	ION NO. 2 New		From 01-Jan-15
			To 31-Dec-15
7. DESCRIPTION OF PROJECT			
The project entails purchase of boats and out	board engines.		
8. BENEFITS OF PROJECT			
Improved health services.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2015 9.	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2015
4.100	0.000 0.000	0.000	4.100
	9.5 2015 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2015 AMOUNT
	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2015 AMOUNT
	FINANCED BY CENTRAL	BE FINANCED BY OTHER	
	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
4.100	4.100	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2013 201	3 2014 2015
Nil	0.000	0.000 0.00	0 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOURCES OF LOCAL (N	ION GOVERNMENT)
PRE 2013 2013	2014	FINANCING IN 2014	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJECT		40.0 NUMBER OF UNION	D WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKILLE	
EMPLOYED IN 2015	0	EMPLOYED IN 2015	0

			REF: 326
			AGENCY CODE NUMBER
			72
	_		SECTOR CODE NUMBER
PROGRAMME	R	ANK SCORE	12
725 - Health Services		1 180	
1. PROJECT TITLE	2. CLAS	SSIFICATION 3.	REGION
Furniture and Equipment - Health		Critical	2
			Pomeroon/Supenaam
			·
4. EXECUTING AGENCY	5. STAT	TUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 2 New		From 01-Jan-15
			To 31-Dec-15
7. DESCRIPTION OF PROJECT			
The project includes provision for film proce			
electrolyte analyzer, ultrasonic scalers, mic	roscopes, nydrocollator, wasne	ers, dryers, beds, trolleys, filing cabi	nets and air conditioning units.
8. BENEFITS OF PROJECT			
Improved health services.			
mprovod modian con mode.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2015
18.000	0.000 0.000	0.000	18.000
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2015 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2015 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
18.000	18.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 0040 0040	2044
SOURCE	TOTAL	PRE 2013 2013	
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (NO	ON GOVERNMENT)
		FINANCING IN 2014	•
PRE 2013 2013	2014	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2015	0	EMPLOYED IN 2015	0

						REF:	327
					AGEN	CY CODE	NUMBER
						Γ	72
						L	
PROGRAMIE	Б.4	NUZ	00005		SECTO	OR CODE	NUMBER
PROGRAMME 725 - Health Services	RAI	1 1	SCORE 180			[12
725 - Health Services		'	100			L	
1. PROJECT TITLE	2. CLASS	SIFICATION		3. RE	GION		
Other Equipment		Critical		2			
				Po	meroon/Sup	penaam	
4. EXECUTING AGENCY	5. STATU	JS		6.	PLANNED	DURATIO	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2	New				From		01-Jan-15 31-Dec-15
					10		31-Dec-15
	1						
7. DESCRIPTION OF PROJECT							
The project entails provision for generator at Oscar Joseph Di	istrict Hospital	. Charity.					
., .,		, ,					
a penetite of project							
BENEFITS OF PROJECT Improved operational efficiency.							
improved operational eniciency.							
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S					MOUNT BUD	DGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		F	OR 2015		
10.000 0.000	0.000	0.00	00	L	10	0.000	
9.4. TOTAL DIRECT 9.5 2015 DIREC	T FOREIGN	9.6 TC	TAL FINANCING	;	9.7 2015	AMOUNT	
FOREIGN EXPENDITURE BY EXPENDITURE BY	BY THE	BY FO	REIGN LOANS		TO BE FI	NANCED	BY
THE EXECUTING AGENCY EXECUTING AG	ENCY	GRAN [*]	TS		FOREIGN	LOANS/	GRANTS
0.000			0.000		0	.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMOU	INT TO BE	9.10.	TOTAL AMOUNT	TO	9.11. 201	5 AMOUN	Т
FINANCED BY CENTRAL FINANCED BY C	ENTRAL	BE FIN	IANCED BY OTH	ER	TO BE FI	NANCED	BY
GOVERNMENT GOVERNMENT		LOCAL	AGENCIES		OTHER L	OCAL AG	ENCIES
10.000			0.000		0	.000	
9.12 SOURCE OF FOREIGN FINANCING							
SOURCE TOTAL	٩L	PRE 20	13 2	013	2014	4	2015
Nil 0.00	0	0.000	0.	000	0.00	0	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			RCES OF LOCAL	. (NON G	OVERNME	NT)	
PRE 2013 2013 2014		FINANCING	in 2014				
0.000 0.000 0.000	1	Nil					
10. EMPLOYMENT IMPACT OF THE PROJECT	-						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2 NIIMI	BER OF UNSKIL	FD WO	RKERS TO	BF	
EMPLOYED IN 2015	٦	EMPLOYED				0	
== :== == ::	_	20.22					

					REF: 328
				AGENCY	CODE NUMBER
					73
PROGRAMME		RANK	SCORE	SECTOR	CODE NUMBER
731 - Regional Administration & Finance		1	180		17
PROJECT TITLE		ASSIFICATION		3. REGION	
Buildings - Administration		Critical	_	3. REGION	_
Dallango / Anninottation	L	Ontioal		Essequibo Island	s/West Demerara
4. EVECUTING ACENCY		ATUO		C DI ANNED DI	DATION
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - RE	5. ST	ew	_	6. PLANNED DU From	01-Jan-15
REGIONAL DEMOGRATIO GGGNGIE IN	islanting of			To	31-Dec-15
7. DECORPORATION OF DROJECT					
7. DESCRIPTION OF PROJECT The project entails provision for security gr	ille				
The project entails provision for security gr	iii3.				
8. BENEFITS OF PROJECT					
Improved security.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	FORE 2015	!	9.3. AMOUNT BUDG	ETED
9.1. TOTAL PROJECT COST	TOTAL FOREIG			FOR 2015	
1.500	0.000	0.0	00	1.50	0
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOREIG		OTAL FINANCING	9.7 2015 AN	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS	TO BE FINA	
THE EXECUTING AGENCY 0.000	EXECUTING AGENCY 0.000	GRAN	0.000	0.00	DANS/GRANTS
O. O. TOTAL AMOUNT TO DE	0.0. 2045 AMOUNT TO DE	0.10	TOTAL AMOUNT	TO 0.44 2045 A	MOUNT
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL		NANCED BY OTHE		
GOVERNMENT	GOVERNMENT		L AGENCIES		CAL AGENCIES
1.500	1.500		0.000	0.00	0
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20	13 20	2014	2015
Nil	0.000	0.000	0.0	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	RCES OF LOCAL	(NON GOVERNMENT	·)
DDE 2042	0044	FINANCING	G IN 2014		
PRE 2013 2013 0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO		10.0 \$11.184	IDED OF LINEVILL		
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2015	10 BE	10.2. NUM EMPLOYEI		ED WORKERS TO BE	*
LIVIF LOTED IIV 2013		LIVIFLUÍEI	רו ע בעוט	L	

^{*} Contract Work

					REF:	329
				A	GENCY CODE	NUMBER
					Γ	73
					L	
DD00D11115			2225	SI	ECTOR CODE	NUMBER
PROGRAMME	R/	NK	SCORE		Γ	17
731 - Regional Administration & Finance		422	148		L	
1. PROJECT TITLE	2. CLAS	SIFICATION		3. REGION		
Furniture and Equipment - Administration		Other	\neg	3		
					o Islands/West	Demerara
4. EXECUTING AGENCY	5. STAT	JS		6. PLANI	NED DURATIO	N
REGIONAL DEMOCRATIC COUNCIL - REGION NO.	. 3 New			From		01-Jan-15
				То		31-Dec-15
7. DESCRIPTION OF PROJECT						
The project includes purchase of computers, filing calcutters and suite.	oinets, air conditioning	g units, refrig	erators, desks, cha	airs, tables, wa	ter dispensers,	brush
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMO	OUNT SPENT BEFOR	RE 2015		9.3. AMOUNT	BUDGETED	
9.1. TOTAL PROJECT COST TOTAL		LOCA		FOR 201		
2.000 0.000		0.0			2.000	
	DIRECT FOREIGN		OTAL FINANCING		2015 AMOUNT	
	ITURE BY THE		REIGN LOANS		BE FINANCED E	
	ING AGENCY 0.000	GRAN	0.000	FOR	0.000	RANTS
0.000	0.000		0.000		0.000	
	5 AMOUNT TO BE		TOTAL AMOUNT		2015 AMOUN	
	ED BY CENTRAL		NANCED BY OTHE		BE FINANCED E	
GOVERNMENT GOVERN		LOCA	L AGENCIES	OTH	ER LOCAL AGI	INCIES
2.000	2.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 20	13 20)13	2014	2015
Nil	0.000	0.000	0.0	000	0.000	0.000
0.42 AMOUNT FINANCED BY CENTRAL COVERNI	MENT	0.44 COLL	DOES OF LOCAL	(NON COVED	NINAT NIT	
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	IVILIN I		RCES OF LOCAL	(INOIN GOVER	INIVIEINI)	
PRE 2013 2013 20	14	FINANCING	J IN ∠U14			
0.000 0.000 0	.000	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2 NI IM	BER OF UNSKILL	ED WORKERS	S TO BE	
EMPLOYED IN 2015	0	EMPLOYEI		LD WORKER	0	
LIVII LOTED IIV 2013		LIVII LOTEI	111 2013			

			REF: 330
			AGENCY CODE NUMBER
			73
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
732 - Agriculture		1 180	01
3			
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Agricultural Development - Drainage and II	rigation	Critical	3
			Essequibo Islands/West Demerara
4 EVECUTING ACENCY	E 0TA:	THE	C. DI ANNED DI IDATIONI
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - RE	5. STA		6. PLANNED DURATION From 01-Jan-15
REGIONAL DEMOCRATIC COUNCIL - RE	-GION NO. 3		To 31-Dec-16
			0.200.0
7. DESCRIPTION OF PROJECT			
The project entails:	•		
Construction of control structures at Hag Construction of revetments at Noitgedace		sing Scheme.	
Construction of huts for koker operators		es.	
8. BENEFITS OF PROJECT			
Improved agricultural production.			1
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2015	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2015
27.900	0.000 0.000	0.000	25.110
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2015 DIRECT FOREIGN EXPENDITURE BY THE		G 9.7 2015 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
O. R. TOTAL AMOUNT TO BE	0.0. 2045 AMOUNT TO DE	O 40 TOTAL AMOUNT	T.T. 0.44.2045 AMOUNT
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
27.900	25.110	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2013	2013 2014 2015
SOURCE Nil	0.000		0.000 0.000 0.000
	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
PRE 2013 2013	2014	FINANCING IN 2014	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO		40.0 NUMBER OF 19:2::::	LED WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS	IO RF	10.2. NUMBER OF UNSKIL	TED MOKKEKS IO RE
EMPLOYED IN 2015		EMPLOYED IN 2015	

^{*} Contract Work

			REF: 331
			AGENCY CODE NUMBER
			73
	_		SECTOR CODE NUMBER
PROGRAMME	R	ANK SCORE	08
732 - Agriculture		1 180	
1. PROJECT TITLE	2 (149	SSIFICATION	3. REGION
Land and Water Transport	2. 02.10	Critical	3
Land and Water Transport		Ontiodi	Esseguibo Islands/West Demerara
			
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 3 New		From 01-Jan-15
			To 31-Dec-15
7. DESCRIPTION OF PROJECT			
The project entails purchase of vehicle.			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2015	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2015
5.000	0.000 0.000	0.000	5.000
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOREIGN	9.6 TOTAL FINANCIN	
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO BE	9.10. TOTAL AMOUN	T TO 9.11. 2015 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OT	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
5.000	5.000	0.000	0.000
0.42 COLIDCE OF FOREIGN FINANCING			
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2013	2013 2014 2015
Nil	0.000		0.000 0.000 0.000
1411	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
DDE 2012 2010	2014	FINANCING IN 2014	
PRE 2013 2013	2014	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	JECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKI	LLED WORKERS TO BE

				REF:	332
				AGENCY CODE	NUMBER
				[73
				l	
PROGRAMME		RANK	SCORE	SECTOR CODE	
733 - Public Works		1	180		07
PROJECT TITLE		CLASSIFICATION	2	REGION	
Bridges		Critical		3	
Bridges		Chaodi		Essequibo Islands/West	Demerara
. EVERITING ACTION		07.17110			
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - RE		STATUS	\neg	6. PLANNED DURATIO	01-Jan-15
REGIONAL DEMOGRATIO GGGNOIL IN		11011		To	31-Dec-16
					-
7. DESCRIPTION OF PROJECT The project entails construction of bridge a	t Endonvour Logues				
The project entails construction of bridge a	t Endeavour, Leguan.				
8. BENEFITS OF PROJECT					
Improved access.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT			B. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST		EIGN LOCA		FOR 2015	
6.000	0.000 0.	0.0	00	5.400	
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOR		OTAL FINANCING	9.7 2015 AMOUNT	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY TH EXECUTING AGENCY		REIGN LOANS	TO BE FINANCED FOREIGN LOANS/	
0.000	0.000	Grow	0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO) BE 9.10	TOTAL AMOUNT TO	9.11. 2015 AMOUN	IT
FINANCED BY CENTRAL	FINANCED BY CENTR		NANCED BY OTHER	TO BE FINANCED	
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL AG	ENCIES
6.000	5.400		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20			2015
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	RCES OF LOCAL (No	ON GOVERNMENT)	
PRE 2013 2013	2014	FINANCING	G IN 2014		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO					
10.1. NUMBER OF SKILLED WORKERS		10.2 NUM	IBER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2015	*	EMPLOYE		*	
	-				

^{*} Contract Work

				REF:	333
				AGENCY COD	E NUMBER
					73
PROGRAMME		RANK	SCORE	SECTOR COD	E NUMBER
733 - Public Works		1	180		07
1. PROJECT TITLE	2. CL/	ASSIFICATION	3	. REGION	
Roads		Critical	\neg	3	
	L			Essequibo Islands/Wes	st Demerara
4. EXECUTING AGENCY	5. STA	ATUS		6. PLANNED DURATI	ON
REGIONAL DEMOCRATIC COUNCIL - RE				From	01-Jan-15
				То	31-Dec-16
7. DESCRIPTION OF PROJECT					
The project entails rehabilitation of roads in	areas such as De Willem, Ze	eburg and Bell	le Vue.		
BENEFITS OF PROJECT Improved access and enhanced living conc	ditions				
improved access and enhanced living conc	illions.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2015	9.3	3. AMOUNT BUDGETED)
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	_		FOR 2015	
26.650	0.000 0.000	0.0	00	23.985	
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOREIG		OTAL FINANCING	9.7 2015 AMOUN	
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FC GRAN	REIGN LOANS	TO BE FINANCED FOREIGN LOANS	
0.000	0.000	GRAN	0.000	0.000	5/GRAINTS
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO BE	9.10	TOTAL AMOUNT TO	9.11. 2015 AMOU	NT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NANCED BY OTHER		
GOVERNMENT	GOVERNMENT	LOCA	L AGENCIES	OTHER LOCAL A	GENCIES
26.650	23.985		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20			2015
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		RCES OF LOCAL (N	ON GOVERNMENT)	
PRE 2013 2013	2014	FINANCING	G IN 2014		
0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUM	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2015	*	EMPLOYE	D IN 2015	*]

^{*} Contract Work

					R	EF: 334
					AGENCY C	ODE NUMBER
						73
PROGRAMME		RANK	SC	ORE	SECTOR C	ODE NUMBER
733 - Public Works			1	180		09
1. PROJECT TITLE		2. CLASSIFIC	ATION	3.	REGION	
Land Development			tical		3	\neg
					Essequibo Islands/	West Demerara
4. EXECUTING AGENCY		5. STATUS			6. PLANNED DUR	ATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 3	New			From	01-Jan-15
					То	31-Dec-16
7. DESCRIPTION OF PROJECT						
The project entails construction of road at C	Cameron Dam, Canal	No. 1.				
8. BENEFITS OF PROJECT						
Improved access.						
O DDO IFOT FINANCING (Of Million)	O O AMOUNT ODE	NT DEFODE 00	45	0.0	. AMOUNT BUDGE	TED.
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPE	NI BEFORE 20 OREIGN	LOCAL	9.3	FOR 2015	IED
8.900	0.000	0.000	0.000	1	8.010	<u> </u>
9.4. TOTAL DIRECT	9.5 2015 DIRECT F	OREIGN	9.6 TOTAL	_ FINANCING	9.7 2015 AMO	JUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY		BY FOREIG		TO BE FINAN	
THE EXECUTING AGENCY	EXECUTING AGEN	CY	GRANTS	00	FOREIGN LO	
0.000	0.000		0.00		0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2015 AMOUNT FINANCED BY CEN			AL AMOUNT TO CED BY OTHER	9.11. 2015 AM TO BE FINAN	
GOVERNMENT	GOVERNMENT	IIIVAL	LOCAL AGI		OTHER LOCA	
8.900	8.010		0.0	000	0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL		PRE 2013	2013		2015
Nil	0.000		0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14	. SOURCES	S OF LOCAL (NO	ON GOVERNMENT)	
PRE 2013 2013	2014		ANCING IN 2	2014		
0.000	0.000	Nil				
10. EMPLOYMENT IMPACT OF THE PRO)JECT					
10.1. NUMBER OF SKILLED WORKERS	ГО ВЕ	10.2	2. NUMBER	OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2015	*	EM	PLOYED IN 2	2015		*

^{*} Contract Work

				RE	EF: 335
				AGENCY C	ODE NUMBER
					73
PROGRAMME	RAN	K 90	CORE	SECTOR C	ODE NUMBER
733 - Public Works		1	180		07
Too Tuble Works			100		
1. PROJECT TITLE	2. CLASSII	FICATION	3.	REGION	
Infrastructure Development	7	Critical	1	3	\neg
]	Essequibo Islands/\	West Demerara
	_				
4. EXECUTING AGENCY	5. STATUS	S	-	6. PLANNED DUR	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3	New]	From	01-Jan-15
				То	31-Dec-16
7 DESCRIPTION OF PROJECT					
7. DESCRIPTION OF PROJECT The project entails construction of wharf at Makouria, Esse	auiho Pivor				
The project entails construction of what at Makouna, Esse	quibo Kiver.				
L					
8. BENEFITS OF PROJECT					
Improved access.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	T SPENT BEFORE	2015	9.3.	AMOUNT BUDGET	ED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2015	
8.900 0.000	0.000	0.000		8.010	
0.4 TOTAL DIDEOT	FOT FORFICN	0.0. TOTAL	LEINANGING	0.7.0045.0046	NUNT
9.4. TOTAL DIRECT 9.5 2015 DIR FOREIGN EXPENDITURE BY EXPENDITURE	ECT FOREIGN		L FINANCING GN LOANS	9.7 2015 AMC TO BE FINANO	
THE EXECUTING AGENCY EXECUTING		GRANTS	GN LOANS	FOREIGN LOA	
0.000 0.000		-	000	0.000	1
		ļL			
9.8. TOTAL AMOUNT TO BE 9.9. 2015 AM			AL AMOUNT TO	9.11. 2015 AM TO BE FINANO	
FINANCED BY CENTRAL FINANCED B' GOVERNMENT GOVERNMEN		LOCAL AG	CED BY OTHER	OTHER LOCA	
8.900			000	0.000	1
0.010		0.0	000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
000.102	DTAL	PRE 2013	2013	2014	2015
Nil 0	.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	т 9	14 SOURCE	S OF LOCAL (NO	N GOVERNMENT)	
The second secon		INANCING IN	•	55 (2	
PRE 2013 2013 2014	_	Vil			1
0.000 0.000					
10. EMPLOYMENT IMPACT OF THE PROJECT	_				
10.1. NUMBER OF SKILLED WORKERS TO BE	1	0.2. NUMBER	R OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2015		MPLOYED IN			*
				<u> </u>	

^{*} Contract Work

				REF: 336
			AC	SENCY CODE NUMBER
				73
2200211115	_		SE	ECTOR CODE NUMBER
PROGRAMME 734 - Education Delivery	K	ANK SCORE	1	11
734 - Education Delivery		1 180	J	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION	
Buildings - Education		Critical	3	
			Essequibo	Islands/West Demerara
4. EXECUTING AGENCY	5. STAT	US	6. PLANN	IED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGI	ON NO. 3		From	01-Jan-15
			То	31-Dec-16
7. DESCRIPTION OF PROJECT				
The project entails: 1. Extension and rehabilitation of Parfaite Har	monie Nursery School			
Rehabilitation of Noitgedacht Nursery, Legu		and Commons secondary	schools.	
3. Construction of sanitary block at L'Aventure	Secondary School.			
8. BENEFITS OF PROJECT				
Improved accommodation.				
9. PROJECT FINANCING (G\$ Million) 9	.2. AMOUNT SPENT BEFO	PE 2015	9.3. AMOUNT	RUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	9.3. AMOONT FOR 201	
35.000	0.000 0.000	0.000	1 OK 201	31.460
33.000	0.000	0.000		31.400
9.4. TOTAL DIRECT 9	.5 2015 DIRECT FOREIGN	9.6 TOTAL FINAN	ICING 9.7 2	015 AMOUNT
FOREIGN EXPENDITURE BY	XPENDITURE BY THE	BY FOREIGN LOA	NS TO B	E FINANCED BY
	XECUTING AGENCY	GRANTS	FORE	IGN LOANS/GRANTS
0.000	0.000	0.000		0.000
9.8. TOTAL AMOUNT TO BE 9	.9. 2015 AMOUNT TO BE	9.10. TOTAL AMO	OUNT TO 9.11.	2015 AMOUNT
FINANCED BY CENTRAL F	INANCED BY CENTRAL	BE FINANCED BY	OTHER TO B	E FINANCED BY
GOVERNMENT	OVERNMENT	LOCAL AGENCIE	S OTHI	ER LOCAL AGENCIES
35.000	31.460	0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2013	2013	2014 2015
Nil	0.000	0.000		0.000 0.000
		<u> </u>		
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURCES OF L	OCAL (NON GOVERI	NMENT)
PRE 2013 2013	2014	FINANCING IN 2014		
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJE				
10.1. NUMBER OF SKILLED WORKERS TO	BE	10.2. NUMBER OF UN	ISKILLED WORKERS	S TO BE
EMPLOYED IN 2015	_ *	EMPLOYED IN 2015		*

^{*} Contract Work

			REF: 337
			AGENCY CODE NUMBER
			73
	_		SECTOR CODE NUMBER
PROGRAMME	R	ANK SCORE	08
734 - Education Delivery		1 180	
1. PROJECT TITLE	2 CLAS	SSIFICATION 3	. REGION
Land and Water Transport		Critical	3
Land and Water Transport		Ontiour	Essequibo Islands/West Demerara
4. EXECUTING AGENCY	5. STAT	rus	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 3 New	,	From 01-Jan-15
			To 31-Dec-15
7. DESCRIPTION OF PROJECT			
The project entails purchase of boat and ou	utboard engine.		
8. BENEFITS OF PROJECT			
Improved transportation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2015 9.	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2015
5.400	0.000 0.000	0.000	5.400
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOREIGN		9.7 2015 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2015 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
5.400	5.400	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2013 2013	3 2014 2015
SOURCE Nil	0.000	0.000 0.000	
IVII	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N	ON GOVERNMENT)
BBE 2010		FINANCING IN 2014	
PRE 2013 2013	2014	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUMBER OF UNSKILLED) WORKERS TO BE
EMPLOYED IN 2015	0	EMPLOYED IN 2015	0

			REF: 338
			AGENCY CODE NUMBER
			73
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
734 - Education Delivery		1 180	11
734 - Eddcation Delivery		1 100	
1. PROJECT TITLE	2. CLAS	SSIFICATION 3.	REGION
Furniture and Equipment - Education		Critical	3
			Essequibo Islands/West Demerara
4. EXECUTING AGENCY	5. STA	rus	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - R	EGION NO. 3 New		From 01-Jan-15
			To 31-Dec-15
7. DECODINTION OF BBO 1507			
7. DESCRIPTION OF PROJECT		harab	stations have made tables
The project includes purchase of school fu cupboards, screens, cots, fire extinguishe			
desks, benches, sewing machines, stools,			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	PRE 2015 9.3.	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2015
21.000	0.000 0.000	0.000	21.000
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOREIGN		9.7 2015 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2015 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHER LOCAL AGENCIES	TO BE FINANCED BY OTHER LOCAL AGENCIES
21.000			
21.000	21.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2013 2013	2014 2015
Nil	0.000	0.000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOV/EDNMENT	9.14. SOURCES OF LOCAL (NO	N GOVERNMENT)
5.16. AMICCINI I INANCED DI CENTRAI	_ OO V LIXIVIVILIY I	FINANCING IN 2014	A COVERNIVERY)
PRE 2013 2013	2014	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PR	OJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2015	0	EMPLOYED IN 2015	0

							REF:	339
						AGEN	NCY CODE	NUMBER
								73
						SEC1	י OR CODE	NUMBER
PROGRAMME 735 - Health Services		RANK	1	SCORE 180				12
733 - Health Gervices				100				
1. PROJECT TITLE		2. CLASSIF		_	3. R	EGION		
Buildings - Health			Critical		3 E	ssequibo Isl	lands/West	Demerara
					L			
4. EVECUTING AGENOV		5 OTATUO				DI ANNE	DUDATIO	.N.I
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 3	5. STATUS			б	. PLANNED	DURATIC	01-Jan-15
						То		31-Dec-16
7. DESCRIPTION OF PROJECT								
The project entails: 1. Construction of revetment at Bonasika H	loalth Post							
2. Extension of Tuberculosis Inpatient Facil		t West Demera	a Regiona	al Hospital.				
3. Extension of Versailles Health Centre.4. Rehabilitation of living quarters at Weste	rn Hogg Island.							
8. BENEFITS OF PROJECT								
Improved facilities and accommodation.								
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	ENT BEFORE 2	2015		9.3. A	MOUNT BU	JDGETED	
9.1. TOTAL PROJECT COST		FOREIGN	LOCAL		ſ	FOR 2015	20.000	
26.000	0.000	0.000	0.00	00	Ĺ		22.900	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2015 DIRECT EXPENDITURE BY			TAL FINANC REIGN LOAN			5 AMOUNT	
THE EXECUTING AGENCY	EXECUTING AGE		GRAN1		3		INANCED IN LOANS/	
0.000	0.000			0.000]		0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUN			TOTAL AMOU			15 AMOUN	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CE GOVERNMENT	NTRAL		IANCED BY C . AGENCIES	THER		FINANCED LOCAL AG	
26.000	22.900	\neg		0.000	7	_	0.000	
9.12 SOURCE OF FOREIGN FINANCING			-					
SOURCE	TOTAL	<u> </u>	PRE 201	13	2013	20	14	2015
Nil	0.000		0.000		0.000	0.0	000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.	14. SOUF	RCES OF LO	CAL (NON	GOVERNM	ENT)	
PRE 2013 2013	2014		NANCING	S IN 2014				
0.000	0.000	Ni	I					
10. EMPLOYMENT IMPACT OF THE PRO	DJECT							
10.1. NUMBER OF SKILLED WORKERS		1		BER OF UNS	KILLED W	ORKERS TO		
EMPLOYED IN 2015	*] EN	MPLOYED) IN 2015			*	

* Contract Work

			REF: 340
			AGENCY CODE NUMBER
			73
	_		SECTOR CODE NUMBER
PROGRAMME	R.	ANK SCORE	08
735 - Health Services		1 180	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Land and Water Transport		Critical	3
			Essequibo Islands/West Demerara
			·
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REG	GION NO. 3 New		From 01-Jan-15
			To 31-Dec-15
7. DESCRIPTION OF PROJECT			
The project entails purchase of vehicles.			
8. BENEFITS OF PROJECT			
Improved transportation.			
* * * *	9.2. AMOUNT SPENT BEFO		9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2015
10.000	0.000 0.000	0.000	10.000
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOREIGN	9.6 TOTAL FINANCIN	G 9.7 2015 AMOUNT
	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO BE	9.10. TOTAL AMOUNT	T TO 9.11. 2015 AMOUNT
	FINANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
10.000	10.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2013	2013 2014 2015
SOURCE Nil	0.000		0.000 0.000 0.000
INII	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL (GOVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
DDE 0040	0044	FINANCING IN 2014	
PRE 2013 2013	2014	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO-	JECT		
10.1. NUMBER OF SKILLED WORKERS T	O BE	10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
	<u></u>	10.2. NOWBER OF UNSKIL	LLED WORKERS TO BE

					REF:	341
				AGE	NCY CODE N	IUMBER
						73
					L	
				SEC	TOR CODE N	IUMBER
PROGRAMME	RA	NK	SCORE		Г	12
735 - Health Services		1	180			
1. PROJECT TITLE	2 CLAS	SIFICATION		3. REGION		
Equipment - Health		Critical		3		
Equipment Hount		Ontiour		_	slands/West D	emerara
				· ·		
4. EXECUTING AGENCY	5. STATI	JS		6. PLANNE	D DURATION	
REGIONAL DEMOCRATIC COUNCIL - REGION NO.	3 New			From	0	1-Jan-15
				То	3	1-Dec-15
				<u>'</u>		-
7. DESCRIPTION OF PROJECT						
The project includes purchase of sterilizer, cardiac mo						
centrifuges, ultrasound machine, stretchers, filing cabi x-ray machine, computers, refrigerators, beds, chairs,				ulse oximeters, s	suction machi	nes, denti
A ray macrimo, compatere, remigeratore, beac, chane,	doone, x ray view be	noo ana obon	onio doppioro.			
8. BENEFITS OF PROJECT						
Improved health services.						
, , ,	OUNT SPENT BEFOR			.3. AMOUNT B	UDGETED	
9.1. TOTAL PROJECT COST TOTAL		LOCAL		FOR 2015		
33.000 0.000	0.000	0.00	00		33.000	
9.4. TOTAL DIRECT 9.5 2015	DIRECT FOREIGN	9.6 TC	TAL FINANCING	9.7 20°	15 AMOUNT	
	ITURE BY THE		REIGN LOANS		FINANCED B	Υ
THE EXECUTING AGENCY EXECUTI	ING AGENCY	GRAN ⁻	rs	FOREIG	GN LOANS/G	RANTS
0.000	0.000		0.000		0.000]
9.8. TOTAL AMOUNT TO BE 9.9. 2015	5 AMOUNT TO BE	9 10 7	TOTAL AMOUNT T	O 911 20	015 AMOUNT	
	D BY CENTRAL		IANCED BY OTHE		FINANCED B	Υ
GOVERNMENT GOVERN			AGENCIES		LOCAL AGE	
33.000	3.000		0.000		0.000	7
						_1
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 00	40 004	10 00	24.4	0045
SOURCE	TOTAL	PRE 20			014	2015
Nil	0.000	0.000	0.00	0.	000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	MENT	9.14. SOUR	RCES OF LOCAL (NON GOVERNI	MENT)	
		FINANCING	•		•	
PRE 2013 2013 20°		Nil				
0.000 0.000 0.	.000					
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMI	BER OF UNSKILLE	D WORKERS T	O BE	
EMPLOYED IN 2015	0	EMPLOYED	IN 2015		0	

						REF:	342
					AGE	NCY CODE	E NUMBER
							74
PROGRAMME	RΔ	NK	SCORE		SEC	TOR CODE	NUMBER
741 - Regional Administration & Finance		392	158				08
,							
1. PROJECT TITLE	2. CLASS	SIFICATION		3. RI	EGION		
Land and Water Transport		Other		4			
				ا	emerara/M	anaic	
				_			
4. EXECUTING AGENCY	5. STATU	JS		6	. PLANNE	D DURATIO	NC
REGIONAL DEMOCRATIC COUNCIL - REGION NO.4	New				From		01-Jan-15
					То		31-Dec-15
7. DESCRIPTION OF DDG JEGT							
7. DESCRIPTION OF PROJECT The project entails purchase of vehicles.							
The project entails purchase of vehicles.							
8. BENEFITS OF PROJECT							
Improved transportation.							
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SE	PENT BEFOR	E 2015		9.3. A	MOUNT B	UDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	_	I	FOR 2015		
14.000 0.000	0.000	0.00	00			14.000	
9.4. TOTAL DIRECT 9.5 2015 DIRECT	r Foreign	9.6 TC	OTAL FINANCING	à	9.7 201	15 AMOUN	Т
FOREIGN EXPENDITURE BY EXPENDITURE E			REIGN LOANS			FINANCED	
THE EXECUTING AGENCY EXECUTING AGE	ENCY	GRAN'	TS		FOREIG	ON LOANS	/GRANTS
0.000			0.000			0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMOU	NT TO BE	9.10.	TOTAL AMOUNT	TO	9.11. 20	15 AMOU	NT
FINANCED BY CENTRAL FINANCED BY C	ENTRAL		IANCED BY OTH	ER		FINANCED	
GOVERNMENT GOVERNMENT		LOCAL	AGENCIES		OTHER	LOCAL AC	GENCIES
14.000			0.000			0.000	
9.12 SOURCE OF FOREIGN FINANCING							
SOURCE TOTA		PRE 20		013)14	2015
Nil 0.000	0	0.000	0	.000	0.0	000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9.14. SOUI	RCES OF LOCAL	(NON	GOVERNM	IENT)	
DDE 2042 2042		FINANCING	3 IN 2014				
PRE 2013 2013 2014 0.000 0.000	1	Nil					
	J						
10. EMPLOYMENT IMPACT OF THE PROJECT		400	DED OF 1 11 12 1 2 1 1		001/500	-	
10.1. NUMBER OF SKILLED WORKERS TO BE	7		BER OF UNSKIL	LED W	URKERS T		1
EMPLOYED IN 2015 0	_	EMPLOYED	2015 אוו כ			0	J

			REF: 343
			AGENCY CODE NUMBER
			74
PROGRAMME	-	ANK SCORE	SECTOR CODE NUMBER
741 - Regional Administration & Finance		422 148	17
741 Regional Administration & Finance		140	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Furniture and Equipment - Administration		Other	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STA	rus	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RI	EGION NO. 4 New	1	From 01-Jan-15
			To 31-Dec-15
7 DESCRIPTION OF PROJECT			
7. DESCRIPTION OF PROJECT The project includes purchase of printers,	photocopier filing achinets, she	iro air conditioning units com	nuters for machine refrigerators and
boardroom table.	priotocopier, ming cabinets, cha	iirs, air coriditioning units, com	puters, tax machine, reingerators and
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFC	RE 2015	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2015
5.000	0.000 0.000	0.000	5.000
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOREIGN		
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO BE	9.10. TOTAL AMOUN	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OT LOCAL AGENCIES	HER TO BE FINANCED BY OTHER LOCAL AGENCIES
5.000	5.000	0.000	0.000
3.000	5.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		2013 2014 2015
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCA	J (NON GOVERNMENT)
o. To. 7 Mileon T. III. Mileo B. T. C. III. M.	- OOVERWINE IVI	FINANCING IN 2014	in (Nort Government)
PRE 2013 2013	2014	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	OJECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKI	LLED WORKERS TO BE
EMPLOYED IN 2015	0	EMPLOYED IN 2015	0

				REF:	344
				AGENCY CODE	NUMBER
					74
PROGRAMME	ı	RANK SCO	RE	SECTOR CODE	NUMBER
742 - Agriculture		1 18			01
3					
1. PROJECT TITLE	2. CLA	SSIFICATION	3.	REGION	
Agricultural Development		Critical		4	
	-			Demerara/Mahaica	
4. EXECUTING AGENCY	5. STA	TUS		6. PLANNED DURATIO	ON
REGIONAL DEMOCRATIC COUNCIL - REG	ION NO. 4	v		From	01-Jan-15
				То	31-Dec-16
7. DESCRIPTION OF PROJECT					
7. DESCRIPTION OF PROJECT The project entails construction of revetments	at Enmore and Crain				
The project entails constituction of reventients	s at Elimore and Oralg.				
8. BENEFITS OF PROJECT					
Improved drainage and irrigation systems and	d access.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORE 2015	9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2015	
10.325	0.000	0.000		9.293	
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOREIGN	9.6 TOTAL F	INANCING	9.7 2015 AMOUN	Г
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN	LOANS	TO BE FINANCED	BY
	XECUTING AGENCY	GRANTS		FOREIGN LOANS	GRANTS
0.000	0.000	0.000		0.000	
	9.9. 2015 AMOUNT TO BE	9.10. TOTAL	AMOUNT TO	9.11. 2015 AMOUN	١T
	FINANCED BY CENTRAL	BE FINANCEI		TO BE FINANCED	
GOVERNMENT C	GOVERNMENT	LOCAL AGEN		OTHER LOCAL AC	ENCIES
10.323	9.293	0.000	,	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2013	2013	2014	2015
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOURCES (OF LOCAL (NO	N GOVERNMENT)	
PRE 2013 2013	2014	FINANCING IN 20	14		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJ		10.2 NUMBER OF	ELINOKULED	WORKERS TO BE	
10.1. NUMBER OF SKILLED WORKERS TO) RE			WORKERS TO BE	
EMPLOYED IN 2015		EMPLOYED IN 20	13		

^{*} Contract Work

					REF: 345
				AGENCY	CODE NUMBER
					74
PROGRAMME	P.	ANK	SCORE	SECTOR	CODE NUMBER
743 - Public Works	<u>`</u>	1	180		07
The Table Works			100		
1. PROJECT TITLE	2. CLAS	SIFICATION	3	B. REGION	
Bridges		Critical		4	
				Demerara/Mahaid	а
					
4. EXECUTING AGENCY	5. STAT	US	_	6. PLANNED DU	
REGIONAL DEMOCRATIC COUNCIL - REGION NO.	4 New			From	01-Jan-15
				То	31-Dec-16
7 DESCRIPTION OF PROJECT					
 DESCRIPTION OF PROJECT The project entails construction and rehabilitation of br 	idana at Clanbrook	Doobolor's Ad	venture Paradice	Haratalling and Farm	
The project entails construction and renabilitation of bi	luges at Cionbrook,	Dacrieioi S Au	venture, Faradise,	nerstelling and Faili	•
8. BENEFITS OF PROJECT					
Improved access.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMO	UNT SPENT BEFOR	RE 2015	9.	3. AMOUNT BUDG	ETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2015	
16.000 0.000	0.000	0.00	0	14.4	00
0.4 TOTAL DIDECT	DIDECT FOREIGN	0.0. TO	TAL FINIANCING	0.7.0045.44	ACUNT
	DIRECT FOREIGN TURE BY THE		TAL FINANCING REIGN LOANS	9.7 2015 AM TO BE FINA	
	NG AGENCY	GRANT			OANS/GRANTS
	.000		0.000	0.00	
				<u></u>	
	AMOUNT TO BE		OTAL AMOUNT TO		
FINANCED BY CENTRAL FINANCE GOVERNMENT GOVERNI	D BY CENTRAL		ANCED BY OTHER AGENCIES		NCED BY CAL AGENCIES
	1.400	LOOME	0.000	0.00	
10.000	1.400		0.000	0.00	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 201	3 201	3 2014	2015
Nil	0.000	0.000	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	/ENT	0 1/1 SOLIE	PCES OF LOCAL (N	ION GOVERNMENT	7
9.13. AMOUNT FINANCED BY CENTRAL GOVERNIN	/ILINI	FINANCING	·	ION GOVERNIVIEN	,
PRE 2013 2013 201	14	Nil	IN 2014		
0.000 0.000 0.	000	I'NII			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2 NIIME	SER OF UNSKILLE	D WORKERS TO BE	:
EMPLOYED IN 2015	*	EMPLOYED			*
LIVII LOTED IIV 2010		LIVII LOTED	2010	L	

^{*} Contract Work

					REF:	346
					AGENCY COD	E NUMBER
						74
PROGRAMME	DA	NIIZ	SCORE		SECTOR COD	E NUMBER
743 - Public Works		NK 1	180			07
745 - 1 ubile Works			100			
1. PROJECT TITLE	2. CLASS	SIFICATION		3. REGI	ON	
Roads		Critical		4		
				Dem	erara/Mahaica	
	_					
4. EXECUTING AGENCY	5. STATU	JS		6. P	LANNED DURATI	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	New				rom	01-Jan-15
				ı	ō	31-Dec-16
7. DECODIDITION OF PROJECT						
7. DESCRIPTION OF PROJECT	ara Daat Cana Cre	wa and Man	trans			
The project entails rehabilitation of roads at Kaneville, Ba	are Root, Carie Gro	ove and ivion	liose.			
8. BENEFITS OF PROJECT						
Improved access.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	NT SPENT BEFOR	RE 2015		9.3. AMC	UNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAI	L	FOF	R 2015	
37.500 0.000	0.000	0.0	00		33.750	
		<u> </u>		<u> </u>		
	IRECT FOREIGN		OTAL FINANCING		9.7 2015 AMOUN	
	JRE BY THE	GRAN	REIGN LOANS		TO BE FINANCED	
THE EXECUTING AGENCY EXECUTING 0.000 0.00		GRAN	0.000	i	FOREIGN LOANS 0.000	JGRANIS
			0.000	L	0.000	
	MOUNT TO BE		TOTAL AMOUNT		9.11. 2015 AMOU	
FINANCED BY CENTRAL FINANCED GOVERNMENT GOVERNME	BY CENTRAL		NANCED BY OTH L AGENCIES		TO BE FINANCED OTHER LOCAL A	
		LOCAL		ı		GLNCIES
37.500 33.7	50		0.000	ļ	0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 20	13 2	2013	2014	2015
Nil	0.000	0.000	0	.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	:NT	0 1/1 SOLL	RCES OF LOCAL	(NON GO	VEDNMENT)	
J. 10. ANIOONT I HAMOLD DI GLININAL GOVERNINE	141	FINANCING		- (IVOIV GO	V LIXINILINI)	
PRE 2013 2013 2014		Nil	J 114 ZUIT			1
0.000 0.000	00	["				
10. EMPLOYMENT IMPACT OF THE PROJECT		-				
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKIL	LED WORI	KERS TO BE	
EMPLOYED IN 2015	*	EMPLOYE			*	1
						-4

^{*} Contract Work

			REF: 347
			AGENCY CODE NUMBER
			74
PROGRAMME	,	RANK SCORE	SECTOR CODE NUMBER
744 - Education Delivery		1 180	11
711 Eddedien Bonvory		1 100	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Buildings - Education		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STA		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RI	EGION NO. 4	N	From 01-Jan-15
			To 31-Dec-16
7 DESCRIPTION OF PROJECT			
7. DESCRIPTION OF PROJECT The project entails:			
Construction of Golden Grove Secondar	ry, East Coast Demerara.		
2. Construction of nursery schools at East			
Construction of sanitary blocks at Chate St.Cuthbert's Secondary schools.	au Margot, Annandale North a	nd Enterprise Nursery; Monti	rose and Annandale Primary and
4. Construction of tarmacs at Craig, Kuru I		nools.	
5. Extension of Kuru Kururu Primary School	ol.		
8. BENEFITS OF PROJECT			
Improved accommodation and facility.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORE 2015	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2015
355.000	0.000 0.000	0.000	97.000
666.555	0.000	0.000	07.000
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOREIGN	9.6 TOTAL FINANC	CING 9.7 2015 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOAN	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO BE	9.10. TOTAL AMOL	JNT TO 9.11. 2015 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY C	OTHER TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
355.000	97.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2013	2013 2014 2015
Nil	0.000	0.000	0.000 0.000 0.000
		<u> </u>	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LO	CAL (NON GOVERNMENT)
PRE 2013 2013	2014	FINANCING IN 2014	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	11 L(T		
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2015		10.2. NUMBER OF UNS	KILLED WORKERS TO BE

^{*} Contract Work

			R	EF: 348
			AGENCY C	ODE NUMBER
				74
PROGRAMME	DANK	SCORE	SECTOR C	ODE NUMBER
744 - Education Delivery	RANK 1	180		08
744 Education Belivery	<u> </u>	100		
1. PROJECT TITLE	2. CLASSIFICAT	TION	3. REGION	
Land and Water Transport	Critic	al	4	
			Demerara/Mahaica	
4 EVECUTING ACENCY	5. STATUS		6 DLANNED DUD	ATION
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	New		6. PLANNED DUR From	01-Jan-15
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	INEW		To	31-Dec-15
				0.1200
7. DESCRIPTION OF PROJECT				
The project entails purchase of vehicles.				
8. BENEFITS OF PROJECT				
Improved transportation.				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPE	ENT BEFORE 2015		9.3. AMOUNT BUDGET	TED
9.1. TOTAL PROJECT COST TOTAL F	OREIGN L	OCAL	FOR 2015	
10.000 0.000	0.000	0.000	10.000)
0.4 TOTAL DIDECT	FOREIGN 0	C TOTAL FINIANCING	0.7.0045.004	NINT.
9.4. TOTAL DIRECT 9.5 2015 DIRECT 9.5 POREIGN EXPENDITURE BY EXPENDITURE BY		.6 TOTAL FINANCING Y FOREIGN LOANS	9.7 2015 AMC TO BE FINAN	
THE EXECUTING AGENCY EXECUTING AGEN		RANTS		ANS/GRANTS
0.000 0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMOUN		.10. TOTAL AMOUNT	TO 9.11. 2015 AM	IOLINT.
FINANCED BY CENTRAL FINANCED BY CE		E FINANCED BY OTH		
GOVERNMENT GOVERNMENT		OCAL AGENCIES	OTHER LOCA	
10.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL	DE	E 2013 2	2013 2014	2015
SOURCE TOTAL NII 0.000			.000 0.000	0.000
0.000		5.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14.	SOURCES OF LOCAL	(NON GOVERNMENT)	
PRE 2013 2013 2014	FINAN	ICING IN 2014		
0.000 0.000 0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT	40.5	NUMBER OF LINES	LED WODKEDO TO SE	
10.1. NUMBER OF SKILLED WORKERS TO BE			LED WORKERS TO BE	0
EMPLOYED IN 2015 0	EMPL	OYED IN 2015		0

			AGENCY CODE NUMBER
			74
			SECTOR CODE NUMBER
PROGRAMME	RANK	SCORE	11
744 - Education Delivery	1	180	
1. PROJECT TITLE	2. CLASSIFICAT	ION 3	REGION
Furniture and Equipment - Education	Critica		4
Turniture and Equipment Education	- I Ondoc		Demerara/Mahaica
			-
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	New		From 01-Jan-15
			To 31-Dec-15
7. DESCRIPTION OF PROJECT			
The project includes purchase of printers, projector, DVI			sery sets, air conditioning units, filing
cabinets, tables, chairs, water dispensers, fans, computer	ers, racks, stoves, refrigera	tors and fire extinguishers.	
8. BENEFITS OF PROJECT			
Improved facilities.			
mprovou raciniosi			
PROJECT FINANCING (G\$ Million)9.2. AMOU	NT SPENT BEFORE 2015	9.3	
			AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL		OCAL	FOR 2015
9.1. TOTAL PROJECT COST TOTAL 22.000 0.000	FOREIGN LC		
22.000 0.000	0.000	0.000	FOR 2015 22.000
22.000 0.000 9.4. TOTAL DIRECT 9.5 2015 D	0.000 IRECT FOREIGN 9.0	OCAL	FOR 2015
22.000 0.000 9.4. TOTAL DIRECT 9.5 2015 D	0.000 P. IRECT FOREIGN 9. URE BY THE BY	OCAL 0.000 6 TOTAL FINANCING	FOR 2015 22.000 9.7 2015 AMOUNT
9.4. TOTAL DIRECT 9.5 2015 D FOREIGN EXPENDITURE BY EXPENDITU	0.000 IRECT FOREIGN 9. JRE BY THE BY G AGENCY G	0.000 6 TOTAL FINANCING 7 FOREIGN LOANS	9.7 2015 AMOUNT TO BE FINANCED BY
22.000 0.000 9.4. TOTAL DIRECT 9.5 2015 D FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING 0.000 0.0	0.000 IRECT FOREIGN JRE BY THE G AGENCY GI 00	0.000 6 TOTAL FINANCING (FOREIGN LOANS RANTS 0.000	22.000 9.7 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
22.000 0.000 9.4. TOTAL DIRECT 9.5 2015 D FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING 0.000 0.0 9.8. TOTAL AMOUNT TO BE 9.9. 2015 A	0.000 IRECT FOREIGN JRE BY THE G AGENCY GO MOUNT TO BE 9.	0.000 6 TOTAL FINANCING 7 FOREIGN LOANS RANTS	9.7 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
22.000 0.000 9.4. TOTAL DIRECT 9.5 2015 D FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING 0.000 0.0 9.8. TOTAL AMOUNT TO BE 9.9. 2015 A	0.000 IRECT FOREIGN JRE BY THE G AGENCY GO MOUNT TO BE BY CENTRAL BE	OCAL 0.000 6 TOTAL FINANCING (FOREIGN LOANS RANTS 0.000 10. TOTAL AMOUNT TO	9.7 2015 9.7 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2015 AMOUNT
22.000 0.000 9.4. TOTAL DIRECT 9.5 2015 D FOREIGN EXPENDITURE BY EXPENDITURE BY EXECUTING AGENCY EXECUTING 0.000 0.00 9.8. TOTAL AMOUNT TO BE 9.9. 2015 AFINANCED BY CENTRAL FINANCED	0.000 IRECT FOREIGN JRE BY THE G AGENCY OO MOUNT TO BE BY CENTRAL BE ENT LC	OCAL 0.000 6 TOTAL FINANCING 7 FOREIGN LOANS RANTS 0.000 10. TOTAL AMOUNT TO E FINANCED BY OTHER	FOR 2015 22.000 9.7 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2015 AMOUNT TO BE FINANCED BY
22.000 0.000	0.000 IRECT FOREIGN JRE BY THE G AGENCY OO MOUNT TO BE BY CENTRAL BE ENT LC	OCAL 0.000 6 TOTAL FINANCING (FOREIGN LOANS RANTS 0.000 10. TOTAL AMOUNT TO E FINANCED BY OTHER OCAL AGENCIES	9.7 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
22.000 0.000 9.4. TOTAL DIRECT 9.5 2015 D FOREIGN EXPENDITURE BY EXPENDITURE BY EXPENDITURE BY EXECUTING AGENCY EXECUTING 0.000 0.00 9.8. TOTAL AMOUNT TO BE 9.9. 2015 AFINANCED BY CENTRAL FINANCED GOVERNMENT GOVERNMENT 22.000 22.00 9.12 SOURCE OF FOREIGN FINANCING	0.000 IRECT FOREIGN URE BY THE BY GAGENCY GO MOUNT TO BE BY CENTRAL ENT LC 000	OCAL 0.000 6 TOTAL FINANCING 7 FOREIGN LOANS RANTS 0.000 10. TOTAL AMOUNT TO E FINANCED BY OTHER OCAL AGENCIES 0.000	9.7 2015 9.7 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
22.000 0.000 9.4. TOTAL DIRECT 9.5 2015 D FOREIGN EXPENDITURE BY EXPENDITURE BY EXPENDITURE BY EXECUTING AGENCY EXECUTING 0.000 0.00 9.8. TOTAL AMOUNT TO BE 9.9. 2015 A FINANCED BY CENTRAL FINANCED GOVERNMENT GOVERNMENT 22.000 22.00 9.12 SOURCE OF FOREIGN FINANCING SOURCE	0.000 IRECT FOREIGN JRE BY THE G AGENCY GI MOUNT TO BE BY CENTRAL BH ENT LC TOTAL PR	OCAL 0.000 6 TOTAL FINANCING 7 FOREIGN LOANS RANTS 0.000 10. TOTAL AMOUNT TO E FINANCED BY OTHER OCAL AGENCIES 0.000 E 2013 2013	9.7 2015 9.7 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2014 2015
22.000 0.000 9.4. TOTAL DIRECT 9.5 2015 D FOREIGN EXPENDITURE BY EXPENDITURE BY EXPENDITURE BY EXECUTING AGENCY EXECUTING 0.000 0.00 9.8. TOTAL AMOUNT TO BE 9.9. 2015 AFINANCED BY CENTRAL FINANCED GOVERNMENT GOVERNMENT 22.000 22.00 9.12 SOURCE OF FOREIGN FINANCING	0.000 IRECT FOREIGN JRE BY THE G AGENCY GI MOUNT TO BE BY CENTRAL BH ENT LC TOTAL PR	OCAL 0.000 6 TOTAL FINANCING 7 FOREIGN LOANS RANTS 0.000 10. TOTAL AMOUNT TO E FINANCED BY OTHER OCAL AGENCIES 0.000	9.7 2015 9.7 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
22.000 0.000 9.4. TOTAL DIRECT 9.5 2015 D FOREIGN EXPENDITURE BY EXPENDITURE BY EXPENDITURE BY EXECUTING AGENCY EXECUTING 0.000 0.00 9.8. TOTAL AMOUNT TO BE 9.9. 2015 A FINANCED BY CENTRAL FINANCED GOVERNMENT GOVERNMENT 22.000 22.00 9.12 SOURCE OF FOREIGN FINANCING SOURCE	0.000 RECT FOREIGN JURE BY THE BY GAGENCY GO MOUNT TO BE BY CENTRAL ENT LC 000 TOTAL PR 0.000 C	OCAL 0.000 6 TOTAL FINANCING 7 FOREIGN LOANS RANTS 0.000 10. TOTAL AMOUNT TO E FINANCED BY OTHER OCAL AGENCIES 0.000 E 2013 2013	9.7 2015 9.7 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2014 2015 0.000 0.000
22.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 22.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	O.000 IRECT FOREIGN JRE BY THE BY GAGENCY GI OO MOUNT TO BE BY CENTRAL ENT LC OO TOTAL PR 0.000 CI SITT 9.14. S FINAN	OCAL 0.000 6 TOTAL FINANCING 7 FOREIGN LOANS RANTS 0.000 10. TOTAL AMOUNT TO E FINANCED BY OTHER OCAL AGENCIES 0.000 E 2013 2013 2000 0.000	9.7 2015 9.7 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2014 2015 0.000 0.000
22.000 0.000	O.000 IRECT FOREIGN URE BY THE BY GAGENCY GO MOUNT TO BE BY CENTRAL ENT COO TOTAL PR O.000 TOTAL PR O.000 FINAN NII	OCAL 0.000 6 TOTAL FINANCING 7 FOREIGN LOANS RANTS 0.000 10. TOTAL AMOUNT TO E FINANCED BY OTHER OCAL AGENCIES 0.000 E 2013 2013 .000 0.000 SOURCES OF LOCAL (NO	9.7 2015 9.7 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2014 2015 0.000 0.000
22.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 22.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	O.000 IRECT FOREIGN URE BY THE BY GAGENCY GO MOUNT TO BE BY CENTRAL ENT COO TOTAL PR O.000 TOTAL PR O.000 FINAN NII	OCAL 0.000 6 TOTAL FINANCING 7 FOREIGN LOANS RANTS 0.000 10. TOTAL AMOUNT TO E FINANCED BY OTHER OCAL AGENCIES 0.000 E 2013 2013 .000 0.000 SOURCES OF LOCAL (NO	9.7 2015 9.7 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2014 2015 0.000 0.000
22.000 0.000	O.000 IRECT FOREIGN URE BY THE BY GAGENCY GO MOUNT TO BE BY CENTRAL ENT COO TOTAL PR O.000 TOTAL PR O.000 FINAN NII	OCAL 0.000 6 TOTAL FINANCING 7 FOREIGN LOANS RANTS 0.000 10. TOTAL AMOUNT TO E FINANCED BY OTHER OCAL AGENCIES 0.000 E 2013 2013 .000 0.000 SOURCES OF LOCAL (NO	9.7 2015 9.7 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2014 2015 0.000 0.000
22.000 0.000	O.000 IRECT FOREIGN JRE BY THE G AGENCY GI OO MOUNT TO BE BY CENTRAL ENT LC O.000 TOTAL PR O.000 SNT 9.14. S FINAN Nil	OCAL 0.000 6 TOTAL FINANCING 7 FOREIGN LOANS RANTS 0.000 10. TOTAL AMOUNT TO E FINANCED BY OTHER OCAL AGENCIES 0.000 E 2013 2013 .000 0.000 SOURCES OF LOCAL (NO	9.7 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2014 2015 0.000 N GOVERNMENT)

			REF: 350
			AGENCY CODE NUMBER
			74
			SECTOR CODE NUMBER
PROGRAMME		RANK SCORE	05
744 - Education Delivery		1 180	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Power Supply		Critical	4
			Demerara/Mahaica
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	EGION NO. 4 New	ı .	From 01-Jan-15
			To 31-Dec-15
7. DESCRIPTION OF PROJECT			
The project entails provision for solar syste	m at Long Creek Primary Scho	ool.	
8. BENEFITS OF PROJECT			
Improved facility.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DRE 2015	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2015
1.200	0.000	0.000	1.200
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2015 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUNT BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
1.200	1.200	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL		2013 2014 2015
	0.000	0.000 0	.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2013 2013	2014	FINANCING IN 2014	
0.000 0.000	0.000	INII	
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKIL	
EMPLOYED IN 2015	_ * _	EMPLOYED IN 2015	*

^{*} Contract Work

			REF: 351
			AGENCY CODE NUMBER
			74
			SECTOR CODE NUMBER
PROGRAMME 745 - Health Services		RANK SCORE	12
PROJECT TITLE Buildings - Health	2. CLA	SSIFICATION Critical	3. REGION
Dullango Troalar		Childa	Demerara/Mahaica
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RI	EGION NO. 4	N	From 01-Jan-15
			To 31-Dec-15
7. DESCRIPTION OF PROJECT			
The project entails: 1. Extension and rehabilitation of delivery response to the control of the		nd Hospital.	
 Extension of Melanie and Grove health Provision for pharmacy at Clonbrook He 			
O DENIFFITO OF DDO IFOT			
8. BENEFITS OF PROJECT Improved health facilities.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2015	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2015
15.000	0.000	0.000	15.000
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOREIGI		
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOANS GRANTS	TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO BE	9.10. TOTAL AMOUN	NT TO 9.11. 2015 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY O	
GOVERNMENT 15.000	GOVERNMENT 15.000	0.000	OTHER LOCAL AGENCIES 0.000
		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2013	2013 2014 2015
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
PRE 2013 2013	2014	FINANCING IN 2014	
0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	OJECT		
10.1. NUMBER OF SKILLED WORKERS			ILLED WORKERS TO BE
EMPLOYED IN 2015	_ * _	EMPLOYED IN 2015	*

^{*} Contract Work

						REF:	352
					AGE	NCY CODE	NUMBER
							74
PROGRAMME	D.4	NUZ	00005		SEC	TOR CODE	NUMBER
PROGRAMME 745 - Health Services	KA	NK 1	SCORE 180				12
145 - Health Gervices		'	100				
1. PROJECT TITLE	2. CLASS	SIFICATION		3. R	EGION		
Land and Water Transport		Critical		[4	4		
				Ī	Demerara/M	ahaica	
				L			
4. EXECUTING AGENCY	5. STATI	JS	_	(6. PLANNEI	D DURATIO	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	New				From To		01-Jan-15 31-Dec-15
					10		31-Dec-13
7. DESCRIPTION OF PROJECT							
The project entails purchase of vehicle.							
1, 7,							
8. BENEFITS OF PROJECT							
Improved health services.							1
improved fleatur services.							
O DDO IFOT FINANCING (Of Milliam)	NENT DEFOR	DE 0045		0.0	ANOUNT D	IDOETED	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF				9.3.	AMOUNT BI	JUGETED	
9.1. TOTAL PROJECT COST TOTAL 6.000 0.000	FOREIGN	LOCAI			FOR 2015	6.000	
6.000 0.000	0.000	0.0	00			0.000	
9.4. TOTAL DIRECT 9.5 2015 DIRECT	FOREIGN	9.6 TO	OTAL FINANCIN	G	9.7 201	5 AMOUN	Т
FOREIGN EXPENDITURE BY EXPENDITURE B	BY THE	BY FO	REIGN LOANS		TO BE	FINANCED	BY
THE EXECUTING AGENCY EXECUTING AGE	NCY	GRAN	1		FOREIC	N LOANS	/GRANTS
0.000			0.000			0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMOUNT	NT TO BE	9.10.	TOTAL AMOUN	ТО	9.11. 20	15 AMOU	NT
FINANCED BY CENTRAL FINANCED BY CE	ENTRAL		NANCED BY OTH	HER		FINANCED	
GOVERNMENT GOVERNMENT		LOCAI	L AGENCIES		OTHER	LOCAL A	JENCIES
6.000			0.000			0.000	
9.12 SOURCE OF FOREIGN FINANCING							
SOURCE TOTA	.L	PRE 20	13	2013	20	14	2015
Nil 0.000)	0.000) (0.000	0.0	000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		0 1/1 SOLL	RCES OF LOCA	I (NON	I GOVERNIM	IENT)	
3.16. AWICCIAT FINANCED DI CENTRAL GOVERNIMENT		FINANCING		L (1401)	OUVERNIN	<i>(</i>	
PRE 2013 2013 2014		Nil	J 11 4 20 14				
0.000 0.000 0.000							
10. EMPLOYMENT IMPACT OF THE PROJECT							
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKIL	LED W	ORKERS T	O BE	
EMPLOYED IN 2015	1	EMPLOYE	O IN 2015			0	1

					REF:	353
				А	GENCY CODE	NUMBER
						74
				S	ECTOR CODE	NUMBER
PROGRAMME	RA	NK	SCORE			12
745 - Health Services		1	180			
1. PROJECT TITLE	2 (1.48	SIFICATION		3. REGION		
Furniture and Equipment - Health	2. CLAS.	Critical		3. REGION		
Turniture and Equipment - Health		Cilicai			a/Mahaica	
				Joinera.	a, manara	
						•
4. EXECUTING AGENCY	5. STATI	JS		6. PLAN	NED DURATIO	N
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	New			From		01-Jan-15
				To		31-Dec-15
					•	
7. DESCRIPTION OF PROJECT						
The project includes purchase of fans, desks, chairs, co	mputers, filing cabi	nets, refriger	ators, lockers, air o	conditioning ur	nits, transforme	rs, voltage
regulators and water dispensers.						
8. BENEFITS OF PROJECT						
Improved health services.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	JNT SPENT BEFOR	RE 2015		9.3. AMOUN	T BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAI	_	FOR 20	15	
5.000 0.000	0.000	0.0	00		5.000	
9.4. TOTAL DIRECT 9.5 2015 D	DIRECT FOREIGN	0.6. T	OTAL FINANCING	0.7	2015 AMOUNT	-
	URE BY THE		REIGN LOANS		BE FINANCED	
	G AGENCY	GRAN			REIGN LOANS/	
	000		0.000		0.000	
OR TOTAL AMOUNT TO BE	AMOUNT TO DE	0.40	TOTAL AMOUNT	TO 0.44	0045 4140111	
	AMOUNT TO BE BY CENTRAL		TOTAL AMOUNT ' NANCED BY OTHE		. 2015 AMOUN BE FINANCED	
GOVERNMENT GOVERNM			L AGENCIES		IER LOCAL AG	
	000		0.000		0.000	
3.00			0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 20		013	2014	2015
Nil	0.000	0.000	0.0	000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMI	ENT	9.14. SOU	RCES OF LOCAL	(NON GOVER	RNMENT)	
		FINANCING		,	-,	
PRE 2013 2013 2014	<u> </u>	Nil	= 0			
0.000 0.000 0.0	00	Ľ.				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKILL	.ED WORKER	S TO BE	
EMPLOYED IN 2015	0	EMPLOYE	O IN 2015		0	

					REF:	354
					AGENCY CODE	NUMBER
						74
					SECTOR CODE	NUMBER
PROGRAMME	RA	NK	SCORE			12
745 - Health Services		1	180			
1. PROJECT TITLE	2. CLAS	SIFICATION		3. REGIO	N	
Equipment - Health		Critical	\neg	4		
					ara/Mahaica	
4. EXECUTING AGENCY	5. STATI	JS		6. PLA	ANNED DURATIO	N
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4	New			Fro	om	01-Jan-15
				То		31-Dec-15
7. DESCRIPTION OF PROJECT						-
The project includes purchase of blood pressure apparat spinal boards and screens.	us, examination co	ouches, patie	ent monitors, streto	chers, opthali	moscopes, foetal	doppler,
Spirial boards and screens.						
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	NT SPENT BEFOR	RF 2015		93 AMOII	NT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAI		FOR 2		
4.744 0.000	0.000	0.0		10112	4.744	
	0.000	0.0	00			
	RECT FOREIGN		OTAL FINANCING	9.	7 2015 AMOUN	Г
FOREIGN EXPENDITURE BY EXPENDITURE			REIGN LOANS		D BE FINANCED	
THE EXECUTING AGENCY EXECUTING		GRAN	1	F	DREIGN LOANS/	GRANTS
0.000	00		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2015 A	MOUNT TO BE	9.10.	TOTAL AMOUNT	TO 9.	11. 2015 AMOUN	ΙΤ
	BY CENTRAL		NANCED BY OTH		D BE FINANCED	
GOVERNMENT GOVERNME	ENT	LOCAI	L AGENCIES	0.	THER LOCAL AG	SENCIES
4.744 4.74	14		0.000	L	0.000	
9.12 SOURCE OF FOREIGN FINANCING						
	TOTAL	PRE 20	13 2	013	2014	2015
Nil	0.000	0.000	0.	000	0.000	0.000
						•
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	NT		RCES OF LOCAL	(NON GOVI	ERNMENT)	
PRE 2013 2013 2014		FINANCING	3 IN 2014			
0.000 0.000 0.00	0	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT		400	DED OF 1 1121	ED W(05):	-DO TO DE	
10.1. NUMBER OF SKILLED WORKERS TO BE			BER OF UNSKILI	_ED WORKE		
EMPLOYED IN 2015	0	EMPLOYE	D IN 2015		0	

			REF: 355
			AGENCY CODE NUMBER
			75
			SECTOR CODE NUMBER
PROGRAMME		RANK SCORE	SECTOR CODE NUMBER
751 - Regional Administration & Finance		1 180	
1. PROJECT TITLE	2. CL/	ASSIFICATION	3. REGION
Buildings - Administration		Critical	5
			Mahaica/Berbice
4. EXECUTING AGENCY	5. STA	ATUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REC	GION NO. 5	w	From 01-Jan-15 To 31-Dec-16
			To 31-Dec-16
7. DESCRIPTION OF PROJECT			
The project entails rehabilitation of hostel at	Mahaicony.		
8. BENEFITS OF PROJECT			
Improved accommodation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2015	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2015
3.500	0.000	0.000	3.150
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOREIG	N 9.6 TOTAL FINANCII	NG 9.7 2015 AMOUNT
	EXPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
	9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUN BE FINANCED BY O	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
3.500	3.150	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2013	2013 2014 2015
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL (GOVERNMENT		AL (NON GOVERNMENT)
PRE 2013 2013	2014	FINANCING IN 2014	
	2014	N ISI	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO-	0.000	Nil	
	0.000 JECT		ILLED WORKERS TO BE

* Contract Work

			REF: 356
			AGENCY CODE NUMBER
			75
DDOCDAMME	ı	DANK COORE	SECTOR CODE NUMBER
PROGRAMME 751 - Regional Administration & Finance		RANK SCORE 148	17
731 - Regional Administration & Finance		422 140	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Office Furniture and Equipment		Other	5
	L		Mahaica/Berbice
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	EGION NO. 5 Ne	N	From 01-Jan-15
			To 31-Dec-15
7. DESCRIPTION OF PROJECT			
The project includes provision for generato	r, beds, printer, chairs and fax	machines.	
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORF 2015	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2015
9.700	0.000 0.000	0.000	9.700
000	0.000	0.000	0.1.00
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOREIGN		
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO BE	9.10. TOTAL AMOUN	NT TO 9.11. 2015 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OT	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
9.700	9.700	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2013	2013 2014 2015
Nil	0.000	0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
PRE 2013 2013	2014	FINANCING IN 2014	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO		40.0 NUMBER OF LINES	III ED WORKERS TO SE
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSK	
EMPLOYED IN 2015	0	EMPLOYED IN 2015	0

				REF:	357
				AGENCY CODI	ENUMBER
					75
PROGRAMME	R	ANK	SCORE	SECTOR CODE	
752 - Agriculture		1	180		01
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Drainage and Irrigation		Critical		5	1
			_	Mahaica/Berbice	
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURATION	NC
REGIONAL DEMOCRATIC COUNCIL - REGION NO.	5 New		\neg	From	01-Jan-15
			_	То	31-Dec-15
7. DESCRIPTION OF PROJECT					-
The project entails: 1. Construction of revetment and sluice door - Spring					
2. Construction and rehabilitation of accesses in the N 3. Rehabilitation of Bellamy drain from Spring Hall to 0		bary areas.			
Rehabilitation of channels at Basket Plimpler - Pert					
9 DENIFFITS OF DDO IFOT					
BENEFITS OF PROJECT Improved drainage and irrigation systems.					
improved drainage and impation systems.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMC	OUNT SPENT BEFO	DE 2015	0.3	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	9.3.	FOR 2015	
40.000 0.000		0.000		40.000	
	DIRECT FOREIGN		AL FINANCING	9.7 2015 AMOUN	
	ITURE BY THE ING AGENCY	GRANTS	EIGN LOANS	TO BE FINANCED FOREIGN LOANS	
	0.000		0.000	0.000	GRANIS
		ļ			
	5 AMOUNT TO BE ED BY CENTRAL		OTAL AMOUNT TO NCED BY OTHER	9.11. 2015 AMOUI TO BE FINANCED	
GOVERNMENT GOVERN			AGENCIES	OTHER LOCAL A	
	0.000		0.000	0.000	
		<u> </u>			
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 2013	3 2013	2014	2015
SOURCE Nil	0.000	PRE 2013 0.000	0.000	0.000	0.000
IVII	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNI	MENT	9.14. SOUR	CES OF LOCAL (NO	N GOVERNMENT)	
PRE 2013 2013 20	14	FINANCING I	N 2014		
	.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT		40.0 NII INADA		WORKERS TO BE	
10.1. NUMBER OF SKILLED WORKERS TO BE	*		ER OF UNSKILLED	WORKERS TO BE	1
EMPLOYED IN 2015		EMPLOYED I	IIN 2015		J

^{*} Contract Work

				RE	F: 358
				AGENCY CC	DE NUMBER
					75
DDOCDAMME	DA	NIZ	SCORE	SECTOR CO	DE NUMBER
PROGRAMME 753 - Public Works		NK 1	180		07
733 - Fublic Works		<u>'</u>	180		
1. PROJECT TITLE	2. CLAS	SIFICATION	3	. REGION	
Bridges		Critical		5	٦
				Mahaica/Berbice	
4. EXECUTING AGENCY	5. STATI	JS		6. PLANNED DURA	TION
REGIONAL DEMOCRATIC COUNCIL - REGION NO.	5 New			From	01-Jan-15
				То	31-Dec-16
7. DECORUPTION OF DDG 1507					
7. DESCRIPTION OF PROJECT	-i-l+ O/D	l -4 O-4h:-	-l- D-4 - O	-441	
The project entails construction and rehabilitation of b	ridges at Grove/Bush	Lot, Catherin	a's Lust and Bath S	ettiement.	
8. BENEFITS OF PROJECT					
Improved access.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMC	OUNT SPENT BEFOR	RE 2015	9.	3. AMOUNT BUDGETE	ED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2015	
11.000 0.000	0.000	0.00	0	9.900	
	DIRECT FOREIGN		TAL FINANCING	9.7 2015 AMOL	
	ITURE BY THE ING AGENCY	GRANT	REIGN LOANS	TO BE FINANC FOREIGN LOAI	
	0.000	-	0.000	0.000	NS/GRAINTS
0.000	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		0.000	0.000	
	5 AMOUNT TO BE		OTAL AMOUNT TO		
	D BY CENTRAL		ANCED BY OTHER		
GOVERNMENT GOVERN		LOCAL	AGENCIES	OTHER LOCAL	AGENCIES
11.000	9.900		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 201	3 2013	3 2014	2015
Nil	0.000	0.000	0.00	0.000	0.000
				1011 001 (50111515)	
9.13. AMOUNT FINANCED BY CENTRAL GOVERNI	VIENI		•	ION GOVERNMENT)	
PRE 2013 2013 20	14	FINANCING	IN 2014		
	.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT		10.2 NILINAT	DED OF LINGUILLE	O WORKERS TO BE	
10.1. NUMBER OF SKILLED WORKERS TO BE	_ *			O WORKERS TO BE	\neg
EMPLOYED IN 2015		EMPLOYED	IN 2015	*	

^{*} Contract Work

			REF:	359
			AGENCY CODE	NUMBER
				75
PROGRAMME	RANK	SCORE	SECTOR CODE	
753 - Public Works	1	180		07
1. PROJECT TITLE	2. CLASSIFICATIO	N 3	REGION	
Roads	Critical	···	5	
			Mahaica/Berbice	
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATIO	DN
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	New		From	01-Jan-15
			То	31-Dec-16
7. DESCRIPTION OF PROJECT				
The project entails rehabilitation of roads at Hopetown, Calcut	ta, Catherine and Golde	n Grove.		
8. BENEFITS OF PROJECT				
Improved access.				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SE	PENT BEFORE 2015	9.3	B. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOC	AL	FOR 2015	
45.900 0.000	0.000	000	39.660	
9.4. TOTAL DIRECT 9.5 2015 DIRECT	Γ FOREIGN 9.6	TOTAL FINANCING	9.7 2015 AMOUN	Г
FOREIGN EXPENDITURE BY EXPENDITURE E		OREIGN LOANS	TO BE FINANCED	
THE EXECUTING AGENCY EXECUTING AGE 0.000 0.000	ENCY GRA	NTS 0.000	FOREIGN LOANS/ 0.000	GRANTS
				<u> </u>
9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMOU FINANCED BY CENTRAL FINANCED BY C		TOTAL AMOUNT TO INANCED BY OTHER	9.11. 2015 AMOUN TO BE FINANCED	
GOVERNMENT GOVERNMENT		AL AGENCIES	OTHER LOCAL AC	
45.900 39.660		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE TOTA				2015
Nil 0.000	0.00	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SO	URCES OF LOCAL (N	ON GOVERNMENT)	
PRE 2013 2013 2014		NG IN 2014		
0.000 0.000 0.000] Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. NU	MBER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2015 *	EMPLOY	ED IN 2015	*	

^{*} Contract Work

				REF:	360
				AGENCY COD	E NUMBER
					75
PROGRAMME	R	ANK	SCORE	SECTOR COD	
753 - Public Works		1	180		09
1. PROJECT TITLE	2 CLAS	SIFICATION	3	REGION	
Land Development		Critical	¬	5	1
				Mahaica/Berbice	
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURAT	ION
REGIONAL DEMOCRATIC COUNCIL - REGIO	DN NO. 5			From	01-Jan-15
				То	31-Dec-16
7. DESCRIPTION OF PROJECT					
The project entails rehabilitation of streets at Pa	aradise, Onderneeming and	I Ithaca.			
a DENIESTO OF DDO IFOT					
BENEFITS OF PROJECT Improved access.					
improvod docese.					
, , ,	2. AMOUNT SPENT BEFO			. AMOUNT BUDGETED)
	FOREIGN	LOCAL		FOR 2015	
20.000	0.000 0.000	0.000	0	18.000	
	2015 DIRECT FOREIGN		TAL FINANCING	9.7 2015 AMOUN	
	(PENDITURE BY THE (ECUTING AGENCY	GRANT	REIGN LOANS 'S	TO BE FINANCE FOREIGN LOAN	
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9	9. 2015 AMOUNT TO BE	9.10. T	OTAL AMOUNT TO	9.11. 2015 AMOL	JNT
FINANCED BY CENTRAL FIN	NANCED BY CENTRAL		ANCED BY OTHER	TO BE FINANCE	
	OVERNMENT	LOCAL	AGENCIES	OTHER LOCAL A	AGENCIES
20.000	18.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 201	2 2042	2014	2045
SOURCE Nil	0.000	0.000	3 2013		2015 0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	VERNMENT	9.14. SOUR FINANCING	CES OF LOCAL (NO	ON GOVERNMENT)	
PRE 2013 2013	2014	Nil	IIN 2014		
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT	СТ				
10.1. NUMBER OF SKILLED WORKERS TO I			BER OF UNSKILLED	WORKERS TO BE	_
EMPLOYED IN 2015	*	EMPLOYED	IN 2015	*	_

^{*} Contract Work

						REF:	361
					AGENC	Y CODE N	NUMBER
						Г	75
					SECTO	R CODE N	IUMBER
PROGRAMME	RAN		SCORE			Г	07
753 - Public Works		1	180			L	
1. PROJECT TITLE	2. CLASSI	IEICATION		2 DI	EGION		
Infrastructure Development	2. CLASSI	Critical	_	3. Ki			
ilinastructure Development		Cilicai			lahaica/Berbic	<u> </u>	
				l"			
4. EXECUTING AGENCY	5. STATU	S		6	. PLANNED D	URATION	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	New			Ū	From		1-Jan-15
	1.0				To		1-Dec-16
					<u> </u>		
7. DESCRIPTION OF PROJECT							
The project entails construction of tarmac at Central Mah	aicony Wharf.						
	•						
8. BENEFITS OF PROJECT							
Improved facilities.							
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	NT SPENT BEFORE	2015		озΔ	MOUNT BUD	GETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCA			FOR 2015	OLILD	
8.500 0.000	0.000	0.0		, [650	
8.300	0.000	0.0	00	L	7.0	330	
9.4. TOTAL DIRECT 9.5 2015 DI	RECT FOREIGN	9.6 TO	OTAL FINANCIN	G	9.7 2015 A	TNUOMA	
FOREIGN EXPENDITURE BY EXPENDITU	JRE BY THE	BY FO	REIGN LOANS		TO BE FIN	IANCED B	Υ
THE EXECUTING AGENCY EXECUTING	G AGENCY	GRAN	TS		FOREIGN	LOANS/G	RANTS
0.000	00		0.000		0.0	000	
9.8. TOTAL AMOUNT TO BE 9.9. 2015 A	MOUNT TO BE	9 10	TOTAL AMOUN	T TO	9.11. 2015	AMOUNT	
	BY CENTRAL		NANCED BY OTI		TO BE FIN		
GOVERNMENT GOVERNME			L AGENCIES		OTHER LO		
8.500 7.65	50		0.000		0.0	000	7
	,,,		0.000		0		_
9.12 SOURCE OF FOREIGN FINANCING							
000.102	TOTAL	PRE 20		2013	2014		2015
Nil	0.000	0.000		0.000	0.000		0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	NT	9 14 SOLI	RCES OF LOCA	I (NON	GOVERNMEN	JT)	
S. S. A. MOSTITI I WATER DI CENTINE COVERNINE		FINANCINO		_ (. 1011	O VEI (I VIVIEI)	,	
PRE 2013 2013 2014		Nil	2 /14 2017				1
0.000 0.000	0	INII					
10. EMPLOYMENT IMPACT OF THE PROJECT	<u> </u>						
		10 2 NII IN A	BER OF UNSKII	LED W	ODKED6 TO I	20	
10.1. NUMBER OF SKILLED WORKERS TO BE		IU.Z. NUM	DEK UF UNSKII	_∟⊏レノ ソソリ	いないになる エロコ	¬⊏	
EMPLOYED IN 2015		EMPLOYE					

^{*} Contract Work

			REF: 362
			AGENCY CODE NUMBER
			75
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
754 - Education Delivery		1 180	11
·			
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Buildings - Education		Critical	5
			Mahaica/Berbice
4. EXECUTING AGENCY	5. STAT	TUS.	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGIO			From 01-Jan-14
		<u>. </u>	To 31-Dec-16
7. DESCRIPTION OF PROJECT			
The project entails: 1. Payment of retention.			
2. Construction of sanitary block at Woodley Pa			
3. Extension of nursery schools at Zeezight, De	Hoop, Yeoville and Litchfie	eld.	
8. BENEFITS OF PROJECT			
Improved facilities and accommodation.			
9. PROJECT FINANCING (G\$ Million) 9.2	. AMOUNT SPENT BEFO	RE 2015	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	OTAL FOREIGN	LOCAL	FOR 2015
92.514	53.619 0.000	53.619	35.195
9.4. TOTAL DIRECT 9.5	2015 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2015 AMOUNT
	PENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EX	ECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9	. 2015 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2015 AMOUNT
FINANCED BY CENTRAL FIN	NANCED BY CENTRAL	BE FINANCED BY OTH	IER TO BE FINANCED BY
GOVERNMENT GO	OVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
92.514	35.195	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2013 2	2013 2014 2015
Nil	0.000		.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	VERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PRE 2013 2013	2014	FINANCING IN 2014	
0.000 0.000	53.619	Nil	
10. EMPLOYMENT IMPACT OF THE PROJECT			
10. EMPLOTMENT IMPACT OF THE PROJECT		10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
	*		*
EMPLOYED IN 2015		EMPLOYED IN 2015	

^{*} Contract Work

						REF:	363
					AGE	NCY CODE	NUMBER
							75
PROGRAMME	DANU	17	22225		SECT	TOR CODE	NUMBER
PROGRAMME 754 - Education Delivery	RAN	K 1	SCORE 180				11
134 - Education Delivery			100				
1. PROJECT TITLE	2. CLASSIF	FICATION		3. RE	GION		
Furniture - Education	(Critical	\neg	5			
				Ma	ahaica/Berl	bice	
A EVERYEND ARENOV	- 074740				D. 41115		
4. EXECUTING AGENCY	5. STATUS	<u> </u>	_	6.		DURATIO	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	New				From To		01-Jan-15 31-Dec-15
					ı C		31-060-13
7. DESCRIPTION OF PROJECT							
The project includes purchase of desks, benches, chairs, table	s, chalkboards	, filing cabir	nets, cubicles, ph	otocopie	er, stove, fi	re buckets,	projector
screen and camcorder.		_		•			
8. BENEFITS OF PROJECT							
Improved facilities.							
mprovod identification							
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SP	ENT REEODE	2015		03 1	MOUNT BU	IDGETED	
	FOREIGN	LOCAL			OR 2015	DOGLILD	
20.000 0.000	0.000	0.00		Ė		20.000	
25.555	0.000	0.00	<u> </u>	<u> </u>		20.000	
9.4. TOTAL DIRECT 9.5 2015 DIRECT			TAL FINANCING			5 AMOUNT	
FOREIGN EXPENDITURE BY EXPENDITURE B			REIGN LOANS			FINANCED	
THE EXECUTING AGENCY EXECUTING AGE 0.000 0.000	NCY	GRANT	0.000			O.000	GRANIS
						0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMOUN			OTAL AMOUNT			15 AMOUN	
FINANCED BY CENTRAL FINANCED BY CE GOVERNMENT GOVERNMENT	:NTRAL		ANCED BY OTHI AGENCIES	₌R		FINANCED LOCAL AG	
20.000 20.000	_	LOCAL	0.000		OTTLER	0.000	
20.000			0.000			0.000	
9.12 SOURCE OF FOREIGN FINANCING							
SOURCE TOTAL		PRE 201		013	20		2015
Nil 0.000		0.000	0.	000	0.0	000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9	.14. SOUF	RCES OF LOCAL	(NON C	GOVERNM	IENT)	
PDF 0040	F	INANCING	IN 2014				
PRE 2013 2014 2014	N	Nil					
0.000 0.000 0.000	L						
10. EMPLOYMENT IMPACT OF THE PROJECT							
10.1. NUMBER OF SKILLED WORKERS TO BE	10	0.2. NUME	BER OF UNSKILL	ED WC	RKERS T	O BE	
EMPLOYED IN 2015 0] E	MPLOYED	IN 2015			0	

				REF:	364
				AGENCY COD	E NUMBER
					75
PROGRAMME	RA	NK	SCORE	SECTOR COD	E NUMBER
755 - Health Services	— <u> </u>	1	180		12
1. PROJECT TITLE	2. CLASS	SIFICATION	3.	REGION	
Buildings - Health		Critical		5	
				Mahaica/Berbice	
4. EXECUTING AGENCY	5. STATU	IS		6. PLANNED DURATI	ON
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5	New		\neg	From	01-Jan-15
	1 1		_	То	31-Dec-16
7. DESCRIPTION OF PROJECT					
The project entails :	hadina Nahaia	0-# 11-			
Enclosure of sputum collection facility and rewiring of Rehabilitation of Fort Wellington Hospital Complex.	buildings - Manaico	ony Cottage Ho	ospitai.		
8. BENEFITS OF PROJECT					
Improved facilities.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	NT SPENT BEFOR	RE 2015	9.3.	AMOUNT BUDGETED	1
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2015	
26.000 0.000	0.000	0.000	1	23.650	
0.4 TOTAL PIPEOT	IDEAT FOREIGN	0.0. TOT	AL FINIANICING	0.7.0045 AMOUN	
	IRECT FOREIGN JRE BY THE		AL FINANCING EIGN LOANS	9.7 2015 AMOUN TO BE FINANCEI	
THE EXECUTING AGENCY EXECUTING		GRANTS		FOREIGN LOANS	
0.000 0.0		-	0.000	0.000	1
9.8. TOTAL AMOUNT TO BE 9.9. 2015 A	MOUNT TO BE	0.10 TC	OTAL AMOUNT TO	9.11. 2015 AMOU	NIT.
	BY CENTRAL		NCED BY OTHER	TO BE FINANCE	
GOVERNMENT GOVERNM			AGENCIES	OTHER LOCAL A	
26.000 23.6	550		0.000	0.000	
		<u> </u>	•		
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2013	3 2013	2014	2015
SOURCE Nil	0.000	0.000	0.000	0.000	0.000
1711	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	NT	9.14. SOUR	CES OF LOCAL (NO	N GOVERNMENT)	
PRE 2013 2013 2014		FINANCING I	N 2014		
0.000 0.000 0.00		Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT		400	-D OF LINGS	WORKERO TO 55	
10.1. NUMBER OF SKILLED WORKERS TO BE			ER OF UNSKILLED	WORKERS TO BE	1
EMPLOYED IN 2015	لثا	EMPLOYED I	IN 2015		J

^{*} Contract Work

			REF: 365
			AGENCY CODE NUMBER
			75
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
755 - Health Services		1 180	08
700 Ficality Services		100	
1. PROJECT TITLE	2. CLAS	SSIFICATION 3	. REGION
Land and Water Transport		Critical	5
			Mahaica/Berbice
4. EXECUTING AGENCY	5. STA	rus	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - R	EGION NO. 5 New	1	From 01-Jan-15
			To 31-Dec-15
7. DESCRIPTION OF PROJECT			
The projects entails purchase of motorcyc	es and venicie.		
8. BENEFITS OF PROJECT			
Improved health services.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	PRE 2015 9.	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2015
9.420	0.000 0.000	0.000	9.420
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOREIGN		9.7 2015 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
9.420	9.420	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2013 2013	3 2014 2015
Nil	0.000	0.000	0.000 0.000
0.40 AMOUNT FINANCED BY CENTRAL	COVERNMENT	0.44 COURCES OF LOCAL (A)	IONI COMEDNIMENT
9.13. AMOUNT FINANCED BY CENTRAL	_ GOVEKNIVIEN I	9.14. SOURCES OF LOCAL (N	ON GOVERNMENT)
PRE 2013 2013	2014	FINANCING IN 2014	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PR	OJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLED) WORKERS TO BE
EMPLOYED IN 2015	0	EMPLOYED IN 2015	0
LIVIF LOT LD IIV 2013		LIVIF LOTED IIV 2013	

				REF:	366
				AGENCY COD	E NUMBER
					75
				SECTOR CODI	E NUMBER
PROGRAMME	R/	ANK	SCORE		12
755 - Health Services		1	180		
1. PROJECT TITLE	2 (149	SIFICATION	3	REGION	
Furniture and Equipment - Health	2. CLAS	Critical		5	
Tarritare and Equipment Treater		Ontioal		Mahaica/Berbice	
			_		
					_
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURATION	ON
REGIONAL DEMOCRATIC COUNCIL - REGION NO	O. 5 New		\neg	From	01-Jan-15
				То	31-Dec-15
7. DESCRIPTION OF PROJECT					
The project includes purchase of refrigerators, surve					
autoclaves, stoves, air conditioning units, stablilisers projector, screens, fans, microwave and computer.	s, pressure washer, wat	ter dispensers	s, examinination beds	s, filing cabinets, treadmill	, tables,
projector, screens, rans, microwave and computer.					
8. BENEFITS OF PROJECT					
Improved health services.					1
improvod ricalari oci vicco.					
(' , ,	MOUNT SPENT BEFOR			B. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTA		LOCAL		FOR 2015	-
18.266 0.00	0.000	0.00	0	18.266	
9.4. TOTAL DIRECT 9.5 201	5 DIRECT FOREIGN	9.6 TO	TAL FINANCING	9.7 2015 AMOUN	Т
	DITURE BY THE		REIGN LOANS	TO BE FINANCED	
THE EXECUTING AGENCY EXECU	TING AGENCY	GRANT	rs	FOREIGN LOANS	/GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 20	15 AMOUNT TO BE	9 10 T	OTAL AMOUNT TO	9.11. 2015 AMOU	NT
	CED BY CENTRAL		ANCED BY OTHER	TO BE FINANCED	
	RNMENT		AGENCIES	OTHER LOCAL A	
18.266	18.266		0.000	0.000	
			•		
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 201	12 2012	2014	2015
SOURCE	TOTAL	PRE 201 0.000	0.000		2015 0.000
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERI	NMENT	9.14. SOUR	RCES OF LOCAL (N	ON GOVERNMENT)	
BBE 00/0		FINANCING	•		
	2014	Nil			
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUME	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2015	0	EMPLOYED	IN 2015	0]

					RE	F: 367
					AGENCY C	ODE NUMBER
						76
PROGRAMME		RANK	SCORI	E	SECTOR C	ODE NUMBER
761 - Regional Administration & Finance			1 180			17
PROJECT TITLE		2. CLASSIFICA	TION	2	REGION	
Buildings - Administration		Criti		ა.	6	
Dallango / Anninottation		O114	oui		East Berbice/Coren	tyne
4 EVECUTING ACENCY		E CTATUC			C DI ANNED DUD	ATION
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 6	5. STATUS On-going			6. PLANNED DURA	01-Jan-14
REGIONAL DEMOCRATIC COGNOIL - KI	ZOION NO. 0	On-going			To	31-Dec-16
						•
7. DESCRIPTION OF PROJECT	A Constant of the					
The project entails completion of building a	at Springiands.					
8. BENEFITS OF PROJECT						_
Improved accommodation.						
						<u> </u>
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPE	NT BEFORE 201	5	9.3.	AMOUNT BUDGET	ED
9.1. TOTAL PROJECT COST	TOTAL FO	OREIGN	LOCAL		FOR 2015	
18.000	11.000	0.000	11.000		6.300	
9.4. TOTAL DIRECT	9.5 2015 DIRECT F	OREIGN	9.6 TOTAL FIN	IANCING	9.7 2015 AMC	DUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY		BY FOREIGN L	OANS.	TO BE FINANC	
THE EXECUTING AGENCY 0.000	0.000	CY	GRANTS 0.000		FOREIGN LOA	ANS/GRANTS
					0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2015 AMOUNT		9.10. TOTAL A		9.11. 2015 AM	
GOVERNMENT	FINANCED BY CEN GOVERNMENT		BE FINANCED LOCAL AGENC		TO BE FINANO OTHER LOCA	
18.000	6.300	–	0.000		0.000	
0.40.00UD0F.0F.F0DFION FINANCING						
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	Р	RE 2013	2013	2014	2015
Nil	0.000		0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9 14	SOURCES OF	ELOCAL (NO	N GOVERNMENT)	
			NCING IN 2014	,	JOVERNIVILIVI)	
PRE 2013 2013	2014	Nil				
0.000 0.000	11.000					
10. EMPLOYMENT IMPACT OF THE PRO	DJECT					
10.1. NUMBER OF SKILLED WORKERS	TO BE				WORKERS TO BE	
EMPLOYED IN 2015	*	EMD	LOYED IN 2015	5	1 '	*

^{*} Contract Work

			REF: 368
			AGENCY CODE NUMBER
			76
			SECTOR CODE NUMBER
PROGRAMME	R/	ANK SCORE	17
761 - Regional Administration & Finance		422 148	
4 DDO IFOT TITLE	0.0140	CIFICATION	PECION
1. PROJECT TITLE	2. CLAS		REGION
Furniture and Equipment - Administration		Other	6 East Berbice/Corentyne
			East Berbice/Corentyrie
4. EXECUTING AGENCY	5. STAT	110	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGI			
REGIONAL DEMOCRATIC COUNCIL - REGI	ON NO. 6		From 01-Jan-15 To 31-Dec-15
			10 31-Dec-10
7. DESCRIPTION OF PROJECT			
The project includes purchase of printers, air of	conditioning units, computers	water diaponeer filing achinete	and refrigerator
The project includes purchase of printers, air o	conditioning units, computers	, water dispenser, ming cabinets a	and reingerator.
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million) 9.	.2. AMOUNT SPENT BEFOR	RE 2015 9.	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2015
1.000	0.000 0.000	0.000	1.000
		<u> </u>	
	.5 2015 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2015 AMOUNT
	XPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	XECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.	.9. 2015 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2015 AMOUNT
FINANCED BY CENTRAL F	INANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT G	OVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
1.000	1.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2013 2013	
Nil	0.000	0.000 0.00	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURCES OF LOCAL (N	ION GOVERNMENT)
3.13. AIVIOUNT I INAINCED DE CENTRAL GO	O V LIVININITIA I	,	ON GOVERNIVIENT)
PRE 2013 2013	2014	FINANCING IN 2014	
0.000 0.000	0.000	Nil	
10 EMPLOYMENT MADAGE OF THE PROOF	CT.		
10. EMPLOYMENT IMPACT OF THE PROJE		40.0 NUMBER 07.1111.	
10.1. NUMBER OF SKILLED WORKERS TO		10.2. NUMBER OF UNSKILLED	
EMPLOYED IN 2015	0	EMPLOYED IN 2015	0

			REF: 369
			AGENCY CODE NUMBER
			76
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
762 - Agriculture		1 180	01
702 Agriculture		100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Drainage and Irrigation		Critical	6
			East Berbice/Corentyne
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REG	SION NO. 6 New		From 01-Jan-15
			To 31-Dec-16
7. DESCRIPTION OF PROJECT			
The project entails:			
1. Construction of revetments at Siparuta, Gr			
 Construction of bridges at Mibikuri and Les Excavation of façade from Lighttown to Ple 			
5. Excavation of raçade from Lighttown to the	egianker.		
8. BENEFITS OF PROJECT	4		
Improved access, drainage and irrigation sys	items.		
,	9.2. AMOUNT SPENT BEFO		.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2015
59.700	0.000 0.000	0.000	50.410
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2015 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	O 9.11. 2015 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	R TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
59.700	50.410	0.000	0.000
0.12 SOLIBOE OF FOREIGN FINANCING			
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2013 201	3 2014 2015
Nil	0.000	0.000 0.00	
9.13. AMOUNT FINANCED BY CENTRAL G	GOVERNMENT	9.14. SOURCES OF LOCAL (N	NON GOVERNMENT)
PRE 2013 2013	2014	FINANCING IN 2014	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJ		10.2 NILIMPED OF LINGUILE	D WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS TO	J DE	10.2. NUMBER OF UNSKILLE	MOKKEK2 IO BE
EMPLOYED IN 2015		EMPLOYED IN 2015	

^{*} Contract Work

			REF: 370
			AGENCY CODE NUMBER
			76
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
762 - Agriculture		1 180	17
702 /igheulture		1 100	
1. PROJECT TITLE	2. CLAS	SSIFICATION 3.	REGION
Land Transport		Critical	6
			East Berbice/Corentyne
4. EXECUTING AGENCY	5. STAT	TUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - R	EGION NO. 6 New		From 01-Jan-15
			To 31-Dec-15
7. DESCRIPTION OF PROJECT			
The project entails purchase of trailer and	motorcycles.		
8. BENEFITS OF PROJECT			
Improved operational efficiency and transp	ortation.		
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2015 9.3	B. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2015
5.275	0.000 0.000	0.000	5.275
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2015 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2015 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
5.275	5.275	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2013 2013	2014 2015
Nil	0.000	0.000	0.000 0.000
0.40 AMOUNT FINANCED BY CENTRAL	COVERNMENT	0.44 00110050 051 0041 (N	ON COVERNMENT
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNIVIENT	9.14. SOURCES OF LOCAL (NO	ON GOVERNMENT)
PRE 2013 2013	2014	FINANCING IN 2014	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PR	OJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2015	0	EMPLOYED IN 2015	0
LIVIF LOT LD IIV 2013		LIVIT LOTED IIV 2013	

					REF:	371
				А	GENCY CODE	NUMBER
						76
					L	
PROGRAMME	DΛ	NK	SCORE	S	ECTOR CODE	NUMBER
763 - Public Works		1	180			07
700 Tubile Works			100		L	
1. PROJECT TITLE	2. CLAS	SIFICATION		3. REGION		
Bridges		Critical		6		
				East Berl	oice/Corentyne	
						
4. EXECUTING AGENCY	5. STATI	JS		6. PLAN	NED DURATIO	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	New			From		01-Jan-15
				То		31-Dec-16
7 DESCRIPTION OF PROJECT						
7. DESCRIPTION OF PROJECT The project entails construction of bridges at Angoy's Average	vonue Courtland Vi	Ilago Now A	metordam Grant 1	790/1902 Va	kusari North M	Jarron and
No. 69/70 sideline.	renue, Cournand vi	liage, New A	msterdam, Grant i	700/1002, 1a	Kusan North, W	anen anu
8. BENEFITS OF PROJECT						
Improved access.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOL	JNT SPENT BEFOR	RE 2015		9.3. AMOUN	T BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	_	FOR 20	15	
23.400 0.000	0.000	0.00	00		21.060	
	DIRECT FOREIGN		OTAL FINANCING		2015 AMOUNT	
	URE BY THE	GRAN	REIGN LOANS		BE FINANCED	
	G AGENCY 000	GRAN	0.000	FOR	0.000	GRANTS
0.000	700		0.000		0.000	
	AMOUNT TO BE		TOTAL AMOUNT		. 2015 AMOUN	
FINANCED BY CENTRAL FINANCED GOVERNMENT GOVERNM	BY CENTRAL		IANCED BY OTHE _ AGENCIES		BE FINANCED IER LOCAL AG	
		LOCAL		011		T
23.400	J60		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 20		13	2014	2015
Nil	0.000	0.000	0.0	000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMI	ENT	0 1/1 SOLII	RCES OF LOCAL	(NON GOVER	NIMENT)	
O. O. AMOGINE HARMOLD DE GLIVERAL GOVERNIME		FINANCING		(11011 00 1 0	N 41V1⊏1¥11 <i>)</i>	
PRE 2013 2013 2014	ŀ	Nil	3 IN 2014			1
0.000 0.000 0.0	00	"				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKILL	ED WORKER	S TO BE	
EMPLOYED IN 2015	*	EMPLOYED			*	

^{*} Contract Work

					REF:	372
					AGENCY CODE	NUMBER
					Γ	76
					L	
PROGRAMME	D/	NK	SCORE	;	SECTOR CODE	NUMBER
763 - Public Works	— 🖺	1	180		Γ	07
700 Tubile Works			100		L	
1. PROJECT TITLE	2. CLASS	SIFICATION		3. REGION	I	
Roads		Critical		6		
				East Be	rbice/Corentyne	
						
4. EXECUTING AGENCY	5. STATU	JS		6. PLAI	NNED DURATIO	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6	New			Fror		01-Jan-15
				То		31-Dec-16
7. DESCRIPTION OF PROJECT						
The project entails construction and rehabilitation of road	ds at Mibikuri South	Savannah	Park Tuchor Car	acas and Gra	unt 1902	
The project entails construction and renabilitation of foat	as at Milbikuti Souti	i, Savaiiiaii	raik, Tucber, Car	acas and Gra	iiit 1003.	
8. BENEFITS OF PROJECT						
Improved access.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	NT SPENT BEFOR	RE 2015		9.3. AMOUN	IT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAI	<u>_</u>	FOR 20	015	
37.000 0.000	0.000	0.0	00		33.600	
	IRECT FOREIGN		OTAL FINANCING		2015 AMOUNT	
FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING	URE BY THE	GRAN	REIGN LOANS		BE FINANCED REIGN LOANS/	
0.000 CALCOTING		GRAN	0.000		0.000	JIANIS
				<u> </u>		
	MOUNT TO BE		TOTAL AMOUNT		1. 2015 AMOUN	
FINANCED BY CENTRAL FINANCED GOVERNMENT GOVERNM	BY CENTRAL		IANCED BY OTHI L AGENCIES		BE FINANCED HER LOCAL AG	
37.000 33.6		LOOAI	0.000		0.000	LINOILO
37.500	300		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 20		013	2014	2015
Nil	0.000	0.000	0.0	000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	-NT	9 14 SOLL	RCES OF LOCAL	(NON GOVE	RNMENT)	
5.15. AMOUNT IN MOLD DI GENTINE GOVERNINE		FINANCING		,		
PRE 2013 2013 2014		Nil	J 2017			
0.000 0.000 0.00	00	['"				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKILL	.ED WORKE	RS TO BE	
EMPLOYED IN 2015	*	EMPLOYE	O IN 2015		*	

^{*} Contract Work

				REF	: 373
				AGENCY COL	DE NUMBER
					76
PROGRAMME		RANK	SCORE	SECTOR COL	DE NUMBER
763 - Public Works		1	180		09
1. PROJECT TITLE	2.	CLASSIFICATION	3	3. REGION	
Land Development		Critical		6	1
				East Berbice/Corentyr	ne
4. EXECUTING AGENCY	5.	STATUS		6. PLANNED DURAT	ION
REGIONAL DEMOCRATIC COUNCIL - RE	GION NO. 6	New		From	01-Jan-15
				То	31-Dec-16
7. DESCRIPTION OF PROJECT					
The project entails rehabilitation of streets a	at Tucber and Cumberland	d.			
8. BENEFITS OF PROJECT					
Improved access.					
a DDO IECT EINANCING (C¢ Million)	9.2. AMOUNT SPENT B	DEEODE 2015	0	3. AMOUNT BUDGETEI	D
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	TOTAL FORE			FOR 2015	J
17.000		0.0		15.300	
9.4. TOTAL DIRECT	9.5 2015 DIRECT FORE	FIGN 96 TO	OTAL FINANCING	9.7 2015 AMOU	NT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS	TO BE FINANCE	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRAN		FOREIGN LOAN	S/GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2015 AMOUNT TO FINANCED BY CENTRA		TOTAL AMOUNT TO NANCED BY OTHER		
GOVERNMENT	GOVERNMENT		L AGENCIES	OTHER LOCAL	
17.000	15.300		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20			2015
Nil	0.000	0.000	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	RCES OF LOCAL (N	ION GOVERNMENT)	
PRE 2013 2013	2014	FINANCING	3 IN 2014		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS T	ГО ВЕ	10.2. NUM	BER OF UNSKILLEI	D WORKERS TO BE	_
EMPLOYED IN 2015	*	EMPLOYE	O IN 2015	*	┙

^{*} Contract Work

				REF	374
				AGENCY CO	DE NUMBER
					76
				050705.00	
PROGRAMME		RANK	SCORE	SECTOR CO	DE NUMBER
764 - Education Delivery		1	180		
1. PROJECT TITLE	2. Cl	ASSIFICATION	3.	REGION	
Buildings - Education		Critical		6	<u> </u>
				East Berbice/Corenty	ne
4. EXECUTING AGENCY	5. ST	ATUS		6. PLANNED DURA	TION
REGIONAL DEMOCRATIC COUNCIL - REG	GION NO. 6	ew		From	01-Jan-15
				То	31-Dec-16
7. DESCRIPTION OF PROJECT					
The project entails: 1. Construction of sanitary blocks at Skeldor	Primary and Black Bush F	older secondary	schools		
Rehabilitation of Leeds Primary School.	Trimary and black basiri	older secondary	30110013.		
8. BENEFITS OF PROJECT					
Improved facilities.					
O DDO IFOT FINIANCING (CC Million)	9.2. AMOUNT SPENT BE	TODE 2015	0.0	B. AMOUNT BUDGETE	D
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	TOTAL FOREIG			FOR 2015	D
13.000	0.000 0.000			11.700	
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOREIG	N 96 TO	TAL FINANCING	9.7 2015 AMOU	NT
	EXPENDITURE BY THE		REIGN LOANS	TO BE FINANCE	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANT		FOREIGN LOAN	S/GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2015 AMOUNT TO B		OTAL AMOUNT TO ANCED BY OTHER	9.11. 2015 AMO TO BE FINANCE	
GOVERNMENT	GOVERNMENT		. AGENCIES	OTHER LOCAL	
13.000	11.700		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 201			2015
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL (GOVERNMENT	9.14. SOUR	RCES OF LOCAL (N	ON GOVERNMENT)	
PRE 2013 2013	2014	FINANCING	S IN 2014		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO	JECT				
10.1. NUMBER OF SKILLED WORKERS T	O BE	10.2. NUME	BER OF UNSKILLED	WORKERS TO BE	_
EMPLOYED IN 2015	*	EMPLOYED) IN 2015	*	

^{*} Contract Work

			REF: 375
			AGENCY CODE NUMBER
			76
PROGRAMME	_	ANK SCORE	SECTOR CODE NUMBER
764 - Education Delivery		1 180	17
704 - Education Delivery		1 100	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Land Transport		Critical	6
			East Berbice/Corentyne
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - R	EGION NO. 6 New	l .	From 01-Jan-15
			To 31-Dec-15
7. DECORIDATION OF DDO 1507			
7. DESCRIPTION OF PROJECT			
The project entails purchase of truck.			
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DRE 2015	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2015
6.000	0.000 0.000	0.000	6.000
		J []	
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOREIGN		9.7 2015 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO BE	9.10. TOTAL AMOUNT 1	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHE	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
6.000	6.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	i		
SOURCE	TOTAL	PRE 2013 20	13 2014 2015
Nil	0.000	0.000 0.0	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	L COVEDNIMENT	0.44 COURCES OF LOCAL	(NION COVERNMENT)
9.13. AMOUNT FINANCED BY CENTRAL	_ GOVERNIVIENT	9.14. SOURCES OF LOCAL ((NON GOVERNIVIENT)
PRE 2013 2013	2014	FINANCING IN 2014	
0.000 0.000	0.000	INII	
10. EMPLOYMENT IMPACT OF THE PR	OJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLI	ED WORKERS TO BE
EMPLOYED IN 2015	0	EMPLOYED IN 2015	0

			REF: 376
			AGENCY CODE NUMBER
			76
PROGRAMME	RA	NK SCORE	SECTOR CODE NUMBER
764 - Education Delivery		1 180	11
704 Eddedion Benvery		1 100	
1. PROJECT TITLE	2. CLASS	SIFICATION	3. REGION
Furniture and Equipment - Education		Critical	6
			East Berbice/Corentyne
4. EXECUTING AGENCY	5. STATU	IS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO). 6 New		From 01-Jan-15
			To 31-Dec-15
7. DESCRIPTION OF PROJECT			
The project includes purchase of school furniture and	d equipment such as de	seke hanchae nureary ea	e photocopier etoole cuphoarde tables
chairs, screens, chalkboards, see-saws and swings.	a equipinent such as de	saka, belicites, fluisery se	s, priotocopier, stools, cupboards, tables,
8. BENEFITS OF PROJECT			
Improved facilities.			
9. PROJECT FINANCING (G\$ Million) 9.2. AM	OUNT SPENT BEFOR	E 2015	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	L FOREIGN	LOCAL	FOR 2015
20.575 0.000	0.000	0.000	20.575
9.4. TOTAL DIRECT 9.5 201:	5 DIRECT FOREIGN	9.6 TOTAL FINANC	ING 9.7 2015 AMOUNT
	DITURE BY THE	BY FOREIGN LOAN	
	TING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 201	15 AMOUNT TO BE	9.10. TOTAL AMOU	NT TO 9.11. 2015 AMOUNT
	ED BY CENTRAL		
LUNAUNGEL DI GENTRAL FINANG		BE FINANCED BY (
FINANCED BY CENTRAL FINANC GOVERNMENT GOVER	NMENT	BE FINANCED BY C LOCAL AGENCIES	OTHER LOCAL AGENCIES
GOVERNMENT GOVER	NMENT 20.575		
GOVERNMENT GOVER		LOCAL AGENCIES	OTHER LOCAL AGENCIES
GOVERNMENT GOVER 20.575 9.12 SOURCE OF FOREIGN FINANCING	20.575	0.000	OTHER LOCAL AGENCIES 0.000
GOVERNMENT GOVER 20.575 9.12 SOURCE OF FOREIGN FINANCING SOURCE	20.575 TOTAL	LOCAL AGENCIES 0.000 PRE 2013	OTHER LOCAL AGENCIES 0.000 2013 2014 2015
GOVERNMENT GOVER 20.575 9.12 SOURCE OF FOREIGN FINANCING	20.575	0.000	OTHER LOCAL AGENCIES 0.000
GOVERNMENT GOVER 20.575 9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL 0.000	0.000 PRE 2013 0.000	OTHER LOCAL AGENCIES 0.000 2013 2014 2015
GOVERNMENT 20.575 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 9.13. AMOUNT FINANCED BY CENTRAL GOVERN	TOTAL 0.000	0.000 PRE 2013 0.000	OTHER LOCAL AGENCIES 0.000 2013 2014 2015 0.000 0.000 0.000
GOVERNMENT 20.575 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERN PRE 2013 2013 2017	TOTAL 0.000 JMENT	PRE 2013 0.000 9.14. SOURCES OF LOG	OTHER LOCAL AGENCIES 0.000 2013 2014 2015 0.000 0.000 0.000
GOVERNMENT 20.575 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERN PRE 2013 2013 2017	TOTAL 0.000 JMENT	PRE 2013 0.000 9.14. SOURCES OF LOGEINANCING IN 2014	OTHER LOCAL AGENCIES 0.000 2013 2014 2015 0.000 0.000 0.000
GOVERNMENT 20.575 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERN PRE 2013 2013 2017	TOTAL 0.000 JMENT	PRE 2013 0.000 9.14. SOURCES OF LOGEINANCING IN 2014	OTHER LOCAL AGENCIES 0.000 2013 2014 2015 0.000 0.000 0.000
GOVERNMENT GOVER 20.575 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERN PRE 2013 2013 201 0.000 0.000	TOTAL 0.000 JMENT	PRE 2013 0.000 9.14. SOURCES OF LOG FINANCING IN 2014 Nil	OTHER LOCAL AGENCIES 0.000 2013 2014 2015 0.000 0.000 0.000

				REF:	377
				AGENCY COD	E NUMBER
					76
PROGRAMME		RANK	SCORE	SECTOR COD	E NUMBER
765 - Health Services		1	180		12
1. PROJECT TITLE	2. Cl	.ASSIFICATION	3.	REGION	
Buildings - Health		Critical	¬	6	1
	L			East Berbice/Corentyn	е
4. EXECUTING AGENCY	5. SI	ATUS		6. PLANNED DURAT	ION
REGIONAL DEMOCRATIC COUNCIL - RI	EGION NO. 6	n-going		From	01-Jan-14
			_	То	31-Dec-16
7. DESCRIPTION OF PROJECT					
The project entails:					
Completion of outpatient building at Nev Upgrading of theatre block at Skeldon H	v Amsterdam Hospital. Jospital.				
3. Upgrading of electrical system and prov	ision for installation of genera	ator at New Amster	dam Hospital.		
9. DENIETIE OF DROJECT					
8. BENEFITS OF PROJECT Improved health facilities.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE		9.3.	AMOUNT BUDGETED)
9.1. TOTAL PROJECT COST 63.500	TOTAL FOREIG		<u> </u>	FOR 2015 23.400	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2015 DIRECT FOREICE EXPENDITURE BY THE		AL FINANCING EIGN LOANS	9.7 2015 AMOUNTO BE FINANCE	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS	
0.000	0.000	0	0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO B	9.10. TO	OTAL AMOUNT TO	9.11. 2015 AMOL	INT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		NCED BY OTHER	TO BE FINANCE	
GOVERNMENT 63.500	GOVERNMENT 23.400		AGENCIES 0.000	OTHER LOCAL A	GENCIES
			0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2013	3 2013	2014	2015
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT.	0.14 SOURC	CES OF LOCAL (NO	N COVERNMENT)	
		FINANCING II	CES OF LOCAL (NO IN 2014	IN GOVERNIVIENT)	
PRE 2013 2013	2014	Nil			
0.000 0.000	37.500				
10. EMPLOYMENT IMPACT OF THE PRO		10.2 NII INADE	ED OF LINGUIT ED	MODVEDS TO DE	
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 2015	* TO BE	10.2. NUMBE	ER OF UNSKILLED ' IN 2015	WORNERS IU BE	٦
Liii LO1 LD 114 2010		L LO LD	0.0		_

^{*} Contract Work

			REF: 378
			AGENCY CODE NUMBER
			76
PROGRAMME	r	DANK COORE	SECTOR CODE NUMBER
765 - Health Services		RANK SCORE 1 180	17
703 - Fleatiff Services		1 100	
1. PROJECT TITLE	2. CLA	SSIFICATION 3.	REGION
Land and Water Transport		Critical	6
	L		East Berbice/Corentyne
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	EGION NO. 6 Nev	V	From 01-Jan-15
			To 31-Dec-15
7. DESCRIPTION OF PROJECT			
The project entails purchase of ambulance	s and vehicle.		
8. BENEFITS OF PROJECT			
Improved health services.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORE 2015 9.3	B. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2015
30.000	0.000 0.000	0.000	30.000
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOREIGN		9.7 2015 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2015 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
30.000	30.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2013 2013	2014 2015
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOCAL (N	ON GOVERNMENT)
PRE 2013 2013	2014	FINANCING IN 2014	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO		40.0 NUMBER OF UNIONS	WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLED	
EMPLOYED IN 2015	0	EMPLOYED IN 2015	0

				REF:	379
				AGENCY CODE	NUMBER
					76
PROGRAMME	D/	NK SCORE		SECTOR CODE	NUMBER
765 - Health Services		1 180	_		12
700 Ticaliti Gervices		1 100			
1. PROJECT TITLE	2. CLAS	SIFICATION	3. RE0	GION	
Furniture and Equipment - Health		Critical	6		
			Eas	st Berbice/Corentyne	
4. EXECUTING AGENCY	5. STAT	JS	6.	PLANNED DURATIO	
REGIONAL DEMOCRATIC COUNCIL - REGIO	N NO. 6 New			From	01-Jan-15
				То	31-Dec-15
7. DESCRIPTION OF PROJECT					
The project includes purchase of ultrasound ma	achine dental chairs ventila	tors cardiac monitors	anesthethic mad	chine pulse oximeter	
defibrillators, surgical kits, microscopes, incuba					
a DEVICEITO OF DDO IFOT					
8. BENEFITS OF PROJECT					
Improved health services.					
, ,	AMOUNT SPENT BEFOR			OUNT BUDGETED	
	OTAL FOREIGN	LOCAL	FC	OR 2015	
36.000	0.000	0.000	<u></u>	36.000	
9.4. TOTAL DIRECT 9.5	2015 DIRECT FOREIGN	9.6 TOTAL FINA	ANCING	9.7 2015 AMOUNT	-
FOREIGN EXPENDITURE BY EX	PENDITURE BY THE	BY FOREIGN LO	DANS	TO BE FINANCED	BY
	ECUTING AGENCY	GRANTS		FOREIGN LOANS/	<u>GR</u> ANTS
0.000	0.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9	. 2015 AMOUNT TO BE	9.10. TOTAL AN	MOUNT TO	9.11. 2015 AMOUN	IT
	NANCED BY CENTRAL	BE FINANCED E		TO BE FINANCED	BY
GOVERNMENT GC	OVERNMENT	LOCAL AGENCI	ES	OTHER LOCAL AG	ENCIES
36.000	36.000	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2013	2013	2014	2015
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	VERNMENT	9.14. SOURCES OF	LOCAL (NON G	OVERNMENT)	
PRE 2013 2013	2014	FINANCING IN 2014			
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO E		10.2. NUMBER OF U	INSKILI ED WO	RKERS TO BE	
EMPLOYED IN 2015		EMPLOYED IN 2015	JINIELED WO	TARENO TO BE	
0D0	لـنّــا	0 1 _0 114 _0 10			

					REF:	380
				А	GENCY CODE	NUMBER
						77
PROGRAMME	D.	AUZ	20005	S	ECTOR CODE	NUMBER
PROGRAMME	KA	ANK	SCORE			17
771 - Regional Administration & Finance		400	157			
1. PROJECT TITLE	2. CLAS	SIFICATION		3. REGION		
Buildings - Administration		Other		7		
3				Cuyuni/N	lazaruni	
4. EXECUTING AGENCY	5. STAT	US		6. PLAN	NED DURATIO	N
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	7 New			From		01-Jan-15
				То		31-Dec-16
						
7. DESCRIPTION OF PROJECT						
The project entails extension and rehabilitation of living	quarters at Bartica.					
8. BENEFITS OF PROJECT						
Improved accommodation.						
O DDO IECT FINIANCING (Of Million) O 2 AMOL	INIT ODENIT DEFO	DE 2045		0.2 AMOUNT	T DUDCETED	
* * * * * * * * * * * * * * * * * * * *	JNT SPENT BEFOR				T BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 20		
9.000 0.000	0.000	0.00	00		5.000	
9.4. TOTAL DIRECT 9.5 2015 E	DIRECT FOREIGN	9.6 TC	TAL FINANCING	9.7	2015 AMOUNT	Г
FOREIGN EXPENDITURE BY EXPENDIT	URE BY THE	BY FO	REIGN LOANS	TO	BE FINANCED	BY
THE EXECUTING AGENCY EXECUTIN	IG AGENCY	GRAN	rs	FOR	REIGN LOANS/	GRANTS
0.000	000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2015	AMOUNT TO BE	9.10. 7	TOTAL AMOUNT	ΓO 9.11	. 2015 AMOUN	IT
FINANCED BY CENTRAL FINANCED	BY CENTRAL	BE FIN	ANCED BY OTHE	R TO I	BE FINANCED	BY
GOVERNMENT GOVERNM	MENT	LOCAL	AGENCIES	OTH	IER LOCAL AG	SENCIES
9.000 5.0	000		0.000		0.000	
0.40.00UD0F.0F.F0DFI0N.FINANIONO			_			
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20°	13 20	113	2014	2015
Nil	0.000	0.000		000	0.000	0.000
<u> </u>	0.000	0.000	0.0	,00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	ENT	9.14. SOUF	RCES OF LOCAL	(NON GOVER	RNMENT)	
DDE 2012 2012 201	4	FINANCING	S IN 2014			
PRE 2013 2013 2014		Nil				
0.000 0.000 0.0	100					
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMI	BER OF UNSKILL	ED WORKER	S TO BE	
EMPLOYED IN 2015		EMPLOYED	IN 2015		*	

^{*} Contract Work

			REF: 381
			AGENCY CODE NUMBER
			77
DDOCD AMME	D	ANK COORE	SECTOR CODE NUMBER
PROGRAMME 771 - Regional Administration & Finance		ANK SCORE 158	08
771 - Regional Administration & Finance		392 130	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Land and Water Transport		Other	7
			Cuyuni/Mazaruni
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - R	EGION NO. 7 New		From 01-Jan-15
			To 31-Dec-15
7. DESCRIPTION OF PROJECT			
The project entails purchase of vehicle.			
8. BENEFITS OF PROJECT			
Improved health services.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RF 2015 9	.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2015
7.000	0.000 0.000	0.000	7.000
1.000	0.000	0.000	11000
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2015 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2015 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
7.000	7.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2013 201	3 2014 2015
Nil	0.000	0.000 0.00	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAI	_ GOVERNMENT	9.14. SOURCES OF LOCAL (N	NON GOVERNMENT)
PRE 2013 2013	2014	FINANCING IN 2014	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PR			
		10.2 NUMBER OF UNIONILE	D WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLE	
EMPLOYED IN 2015	0	EMPLOYED IN 2015	0

					REF: 382
				AGENCY	CODE NUMBER
					77
DDOCDAMME	D/	ANK	SCORE	SECTOR	CODE NUMBER
PROGRAMME 771 - Regional Administration & Finance		422	148		17
771 - Negional Administration & Finance		422	140		
1. PROJECT TITLE	2. CLAS	SIFICATION	3	B. REGION	
Furniture and Equipment - Administration		Other		7	
				Cuyuni/Mazaruni	
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DU	
REGIONAL DEMOCRATIC COUNCIL - REGION NO.	. 7 New			From	01-Jan-15
				То	31-Dec-15
7 DESCRIPTION OF PROJECT					
 DESCRIPTION OF PROJECT The project entails purchase of photocopier, computer 	ro obroddor fono do	aka and rafri	acrotoro		 1
The project entails purchase of photocopier, computer	s, silledder, fails, de	sks allu lelli(gerators.		
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMC	OUNT SPENT BEFOR	RE 2015	9.	.3. AMOUNT BUDG	ETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	_	FOR 2015	
1.300 0.000	0.000	0.00	00	1.30	00
	DIRECT FOREIGN		OTAL FINANCING	9.7 2015 AN	
	ITURE BY THE ING AGENCY	GRAN	REIGN LOANS	TO BE FINA	NCED BY OANS/GRANTS
	0.000	GRAN	0.000	0.00	
	5 AMOUNT TO BE		TOTAL AMOUNT TO		
FINANCED BY CENTRAL FINANCE GOVERNMENT GOVERN	ED BY CENTRAL		IANCED BY OTHER _ AGENCIES		NCED BY CAL AGENCIES
	.300	LOCAL	0.000	0.00	
1.300	.300		0.000	0.00	00
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20			2015
Nil	0.000	0.000	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNI	MENT	9 14 SOUI	RCES OF LOCAL (N	NON GOVERNMENT	7
S. S. AMOSTI I MUNICED DI GENTINE GOVERNI		FINANCING	·	COVERNIANE INT	,
PRE 2013 2013 20	14	Nil) III 2017		
0.000 0.000 0	.000	"			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKILLE	D WORKERS TO BE	
EMPLOYED IN 2015	0	EMPLOYE		Γ	0
				_	

			REF	: 383
			AGENCY COL	DE NUMBER
				77
			050700 005	
PROGRAMME	<u>R</u>	ANK SCORE	SECTOR COL	DE NUMBER
772 - Public Works		1 180		<u> </u>
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION	
Roads		Critical	7	
			Cuyuni/Mazaruni	
4. EXECUTING AGENCY	5. STA	rus	6. PLANNED DURAT	ION
REGIONAL DEMOCRATIC COUNCIL - REG	GION NO. 7	going	From	01-Jan-14
			То	31-Dec-16
7. DESCRIPTION OF PROJECT				
The project entails: 1. Completion of roads at Track X, Caribese	Hill North and Mora Point - B	artica		
Rehabilitation of road at Agatash.	Thii Notal and Moral Onic B	artioa.		
8. BENEFITS OF PROJECT				
Improved access.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DE 2015	9.3. AMOUNT BUDGETEI	.
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2015	,
40.310	22.100 0.000	22.100	16.710	
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOREIGN	9.6 TOTAL FINANC	ING 9.7 2015 AMOU	NT
	EXPENDITURE BY THE	BY FOREIGN LOAN		
	EXECUTING AGENCY	GRANTS	FOREIGN LOAN	S/GRANTS
0.000	0.000	0.000	0.000	
	9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOU BE FINANCED BY O		
	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL A	
40.310	16.710	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2013	2013 2014	2015
Nil	0.000	0.000	0.000 0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL O	GOVERNMENT	9.14. SOURCES OF LOC	CAL (NON GOVERNMENT)	
PRE 2013 2013	2014	FINANCING IN 2014		
0.000	22.100	Nil		
10. EMPLOYMENT IMPACT OF THE PROJ	JECT			
10.1. NUMBER OF SKILLED WORKERS TO	O BE	10.2. NUMBER OF UNS	KILLED WORKERS TO BE	_
EMPLOYED IN 2015	*	EMPLOYED IN 2015	*	

^{*} Contract Work

					REF:	384
				А	GENCY CODE	NUMBER
						77
					l	
DDOODAMME	D.	ANIZ	SCORE	S	ECTOR CODE	NUMBER
PROGRAMME 772 - Public Works		ANK 1	180			07
112 - I UDIIC WORKS			100		l	
1. PROJECT TITLE	2. CLAS	SIFICATION		3. REGION		
Bridges	\neg \vdash	Critical		7		
				Cuyuni/M	azaruni	
						
4. EXECUTING AGENCY	5. STATI	US		6. PLAN	NED DURATIC	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	7 New			From		01-Jan-15
				То		31-Dec-16
7 DECORIDATION OF PROJECT						
7. DESCRIPTION OF PROJECT The project entails construction of bridge at Wax Creek	Upper Mazerupi					
The project entails construction of bridge at wax creek	, Opper Mazarum.					
8. BENEFITS OF PROJECT						
Improved access.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	JNT SPENT BEFOR	RE 2015		9.3. AMOUN	F BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAI	_	FOR 20	15	
6.000 0.000	0.000	0.0	00		5.400	
						_
	DIRECT FOREIGN		OTAL FINANCING		2015 AMOUNT	
	URE BY THE IG AGENCY	GRAN	REIGN LOANS		BE FINANCED EIGN LOANS/	
	000	GRAN	0.000	TON	0.000	GRANIS
				<u> </u>		
	AMOUNT TO BE		TOTAL AMOUNT		. 2015 AMOUN	
FINANCED BY CENTRAL FINANCED GOVERNMENT GOVERNM	BY CENTRAL		NANCED BY OTHE L AGENCIES		BE FINANCED IER LOCAL AG	
	400	LOCA	0.000	011	0.000	T
0.000	+00		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 20)13	2014	2015
Nil	0.000	0.000	0.0	000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	FNT	9.14 SOLL	RCES OF LOCAL	(NON GOVER	NMENT)	
3.16. AMOGINT INVINOED DI CENTINE COVERNIM	LIVI	FINANCING		(NON COVER	ATTIVIE TTT	
PRE 2013 2013 2014	4	Nil	J 2017			
0.000 0.000 0.0	000	"				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKILL	ED WORKER	S TO BE	
EMPLOYED IN 2015	*	EMPLOYE	O IN 2015		*	

^{*} Contract Work

					REF: 385
				AGENC	Y CODE NUMBER
					77
DDOCDAMME	D	ANIZ	SCORE	SECTO	R CODE NUMBER
PROGRAMME 772 - Public Works	K/	ANK 1	180		07
772 - I ubile Works			100		
1. PROJECT TITLE	2. CLAS	SIFICATION	;	3. REGION	
Sea and River Defence		Critical		7	
				Cuyuni/Mazarui	ni
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED D	DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO). 7 New			From	01-Jan-15
				То	31-Dec-16
7. DECORUPTION OF DDG 1507					
7. DESCRIPTION OF PROJECT	Danie				
The project entails construction of revetment at Byde	гаро, вапіса.				
8. BENEFITS OF PROJECT					
Improved river defence.					
					<u></u>
9. PROJECT FINANCING (G\$ Million) 9.2. AM	OUNT SPENT BEFOR	RE 2015	9	.3. AMOUNT BUD	GETED
9.1. TOTAL PROJECT COST TOTAL	L FOREIGN	LOCAL	_	FOR 2015	
7.000 0.000	0.000	0.00	00	6.3	300
				L	
	5 DIRECT FOREIGN		OTAL FINANCING	9.7 2015 /	
	DITURE BY THE TING AGENCY	GRAN ⁻	REIGN LOANS		IANCED BY
	0.000	GRAN	0.000		LOANS/GRANTS 000
	0.000		0.000		000
	15 AMOUNT TO BE		FOTAL AMOUNT TO		
FINANCED BY CENTRAL FINANC GOVERNMENT GOVER	ED BY CENTRAL		IANCED BY OTHER - AGENCIES		IANCED BY OCAL AGENCIES
		LOCAL			
7.000	6.300		0.000	0.0	000
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20	13 201	3 2014	2015
Nil	0.000	0.000	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	IMENT	9.14 SOLIE	RCES OF LOCAL (I	NON COVERNMEN	JT)
5.16. AMOUNT HARMOLD DI GLIVINAL GOVERN	**************************************	FINANCING	·	TOTA GOVERNIVIED	•••,
PRE 2013 2013 20	014	Nil	2 II 4 20 I T		1
0.000	0.000	I'NII			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMI	BER OF UNSKILLE	D WORKERS TO I	BE
EMPLOYED IN 2015	*	EMPLOYED			*

^{*} Contract Work

				REF:	386
				AGENCY COD	E NUMBER
					77
PROGRAMME	RA	NK	SCORE	SECTOR COD	E NUMBER
773 - Education Delivery		1	180		11
,					
1. PROJECT TITLE	2. CLASS	SIFICATION	3.	REGION	_
Buildings - Education		Critical		7	
				Cuyuni/Mazaruni	
4. EXECUTING AGENCY	5. STATU	IS		6. PLANNED DURATI	ON
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7			\neg	From	01-Jan-14
	[5.1.95	<u>-</u>	_	To	31-Dec-16
				<u> </u>	
7. DESCRIPTION OF PROJECT					
The project entails:					
 Payment of retention. Completion of primary schools at Chinowieng and Ka 	rtabo.				
Construction of living quarters at Waramadong.					
4. Extension of primary school at Agatash.					
8. BENEFITS OF PROJECT					
Improved accommodation and facilities.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMOL	INT SPENT BEFOR	RE 2015	9.3.	AMOUNT BUDGETED)
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2015	
72.244 43.500	0.000	43.50	0	26.944	
9.4. TOTAL DIRECT 9.5 2015 D	IDECT FOREIGN	0.6. TOT	AL FINANCING	0.7. 2015 AMOUN	
	IRECT FOREIGN URE BY THE		EIGN LOANS	9.7 2015 AMOUN TO BE FINANCEI	
	G AGENCY	GRANTS		FOREIGN LOANS	
0.000	000	(0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2015 A	AMOUNT TO BE	9.10 TO	OTAL AMOUNT TO	9.11. 2015 AMOU	INT
	BY CENTRAL		NCED BY OTHER	TO BE FINANCE	
GOVERNMENT GOVERNM			AGENCIES	OTHER LOCAL A	
72.244 26.9	944		0.000	0.000	
0.40 COLIDOS OS SORSION SINANCINO					
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2013	3 2013	2014	2015
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	ENT		CES OF LOCAL (NO	N GOVERNMENT)	
PRE 2013 2013 2014		FINANCING	IN 2014		
0.000 0.000 43.5		Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10. EMPLOTMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE		10.2 NIIMPI	ER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2015	*	EMPLOYED		*	7
LIVII LOTED IIV 2013		LIVII LOTLD	114 2010		_

^{*} Contract Work

			REF: 387
			AGENCY CODE NUMBER
			77
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
773 - Education Delivery		1 180	08
773 - Education Delivery		1 100	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Land and Water Transport		Critical	7
			Cuyuni/Mazaruni
4. EXECUTING AGENCY	5. STA	rus	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	EGION NO. 7 New	1	From 01-Jan-15
			To 31-Dec-15
7. DESCRIPTION OF PROJECT			
The project entails purchase of ATV, boat	and outboard engine.		
8. BENEFITS OF PROJECT			
Improved transportation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DRF 2015	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2015
4.500	0.000 0.000	0.000	4.500
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOREIGN		9.7 2015 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO BE	9.10. TOTAL AMOUNT T	O 9.11. 2015 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHE	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
4.500	4.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2013 20	13 2014 2015
Nil	0.000	0.000 0.0	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOURCES OF LOCAL ((NON GOVERNMENT)
PRE 2013 2013	2014	FINANCING IN 2014	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	\		
		40.2 NILIMPED OF LINEYULE	ED WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLE	
EMPLOYED IN 2015	0	EMPLOYED IN 2015	0

			REF: 388
			AGENCY CODE NUMBER
			77
	_		SECTOR CODE NUMBER
PROGRAMME	R	ANK SCORE	11
773 - Education Delivery		1 180	
1. PROJECT TITLE	2 CLAS	SSIFICATION	3. REGION
Furniture and Equipment - Education	2. 02/11	Critical	7
Tarritare and Equipment Education		Ontodi	Cuyuni/Mazaruni
4. EXECUTING AGENCY	5. STA	rus	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - R	EGION NO. 7 New	1	From 01-Jan-15
			To 31-Dec-15
7. DESCRIPTION OF PROJECT			
The project includes purchase of school fu		cupboards, nursery sets, compute	ers, desks, benches, beds, tables,
chairs, refrigerators, televisions, radios an	d photocopier.		
8. BENEFITS OF PROJECT			
Improved facilities and accommodation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	PRE 2015	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2015
15.600	0.000 0.000	0.000	15.600
10.000	0.000	0.000	16.665
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2015 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO BE	9.10. TOTAL AMOUNT T	O 9.11. 2015 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHE	R TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
15.600	15.600	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 2042 204	12 2014 2015
SOURCE		PRE 2013 20°	
Nil	0.000	0.000 0.0	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAI	GOVERNMENT	9.14. SOURCES OF LOCAL (NON GOVERNMENT)
		FINANCING IN 2014	,
PRE 2013 2013	2014	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PR	OJECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKILLE	ED WORKERS TO BE
EMPLOYED IN 2015	0	EMPLOYED IN 2015	0

						REF:	389
					AGE	NCY CODE	NUMBER
							77
PROGRAMME	D.4	NUZ	20005		SECT	TOR CODE	NUMBER
PROGRAMME 773 - Education Delivery	RA	NK 1	SCORE 180				17
173 - Education Delivery			100				
1. PROJECT TITLE	2. CLASS	SIFICATION		3. RE	GION		
Furniture and Equipment - Staff Quarters		Critical		7			
				Cı	ıyuni/Maza	runi	
4 EVERYTHIS ASSESSED.	- 0717				D		
4. EXECUTING AGENCY	5. STATU	JS		6.		DURATIO	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	New				From To		01-Jan-15 31-Dec-15
					'° L		31-060-13
7. DESCRIPTION OF PROJECT							
The project includes purchase of beds, dining sets, wardrobes	, chairs and s	stoves.					
8. BENEFITS OF PROJECT							
Improved accommodation.							
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF	DENIT REEOD	E 2015		03 1	MOUNT BL	IDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL			OR 2015	DOLILD	
1.200 0.000	0.000	0.00		Ė		1.200	
1.200	0.000	0.00	50	<u>L</u>		1.200	
9.4. TOTAL DIRECT 9.5 2015 DIRECT	Γ FOREIGN		OTAL FINANCIN	G	9.7 201	5 AMOUN	Γ
FOREIGN EXPENDITURE BY EXPENDITURE E			REIGN LOANS			FINANCED	
THE EXECUTING AGENCY EXECUTING AGE	ENCY	GRAN'				O OOO	GRANTS
0.000			0.000			0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMOU			TOTAL AMOUNT			15 AMOUN	
FINANCED BY CENTRAL FINANCED BY C GOVERNMENT GOVERNMENT	ENTRAL		IANCED BY OTH _ AGENCIES	HER		FINANCED LOCAL AC	
	_	LOCAL			OTHER		SENCIES
1.200			0.000			0.000	
9.12 SOURCE OF FOREIGN FINANCING							
SOURCE TOTAL		PRE 20		2013	20		2015
Nil 0.000	0	0.000		0.000	0.0	000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9.14. SOUI	RCES OF LOCA	L (NON (GOVERNM	IENT)	
		FINANCING		,		,	
PRE 2013 2014 2014	1	Nil					
0.000 0.000 0.000]						
10. EMPLOYMENT IMPACT OF THE PROJECT							
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKIL	LED WC	RKERS T	O BE	
EMPLOYED IN 2015]	EMPLOYED	O IN 2015			0	

						REF:	390
					AGE	ENCY CODE	NUMBER
							77
PROGRAMME	D.4	NUZ	00005		SEC	TOR CODE	NUMBER
PROGRAMME 773 - Education Delivery	KA	NK 1	SCORE 180				17
173 - Education Delivery			100				
1. PROJECT TITLE	2. CLASS	SIFICATION		3. R	EGION		
Other Equipment		Critical		7	,		
				C	uyuni/Maz	aruni	
				L			
4. EXECUTING AGENCY	5. STATI	JS ———	_	6		D DURATIO	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	New				From To		01-Jan-15 31-Dec-15
					10		31-Dec-15
7. DESCRIPTION OF PROJECT							
The project entails provision for solar systems and generator.							
, p, g g g							
a DENIESTA OF DROJECT							
8. BENEFITS OF PROJECT							
Improved facility.							
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF						UDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAI			FOR 2015		
2.500 0.000	0.000	0.0	00			2.500	
9.4. TOTAL DIRECT 9.5 2015 DIRECT	FOREIGN	9.6 TO	OTAL FINANCING	3	9.7 20	15 AMOUN	Т
FOREIGN EXPENDITURE BY EXPENDITURE B	Y THE	BY FO	REIGN LOANS		TO BE	FINANCED	BY
THE EXECUTING AGENCY EXECUTING AGE	NCY	GRAN	TS		FOREI	GN LOANS	/GRANTS
0.000			0.000			0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMOU	NT TO BE	9.10.	TOTAL AMOUNT	то	9.11. 2	015 AMOUI	NT
FINANCED BY CENTRAL FINANCED BY C	ENTRAL	BE FIN	NANCED BY OTH	IER	TO BE	FINANCED	BY
GOVERNMENT GOVERNMENT		LOCAI	L AGENCIES		OTHER	R LOCAL AG	GENCIES
2.500 2.500			0.000			0.000	
9.12 SOURCE OF FOREIGN FINANCING							
SOURCE TOTA	.L	PRE 20	13 2	2013	2	014	2015
Nil 0.000)	0.000) 0	.000	0.	.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			RCES OF LOCAL	_ (NON	GOVERNI	MENT)	
PRE 2013 2013 2014		FINANCING	3 IN 2014				
0.000 0.000 0.000		Nil					
10. EMPLOYMENT IMPACT OF THE PROJECT	1						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2 NI IM	BER OF UNSKIL	I ED W	ORKERS	TO BE	
EMPLOYED IN 2015 0	٦	EMPLOYEI			J. I. I. I. I.	0	1
	_						ı

			REF: 391
			AGENCY CODE NUMBER
			77
PROGRAMME		RANK SCORE	SECTOR CODE NUMBER
774 - Health Services		1 180	
1. PROJECT TITLE	2. CL/	ASSIFICATION	3. REGION
Buildings - Health		Critical	7
			Cuyuni/Mazaruni
4. EXECUTING AGENCY	5. ST/	ATUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RI	EGION NO. 7	-going	From 01-Jan-14
			To 31-Dec-16
7. DESCRIPTION OF PROJECT			
The project entails: 1. Payment of retention.			
Rehabilitation and extension of Bartica I	District Hospital and doctors' q	uarters at Imbaimadai.	
8. BENEFITS OF PROJECT			<u> </u>
Improved facilities.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	OPE 2015	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN		FOR 2015
46.152	27.497 0.000	27.497	16.955
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOREIG	N 9.6 TOTAL FINANCI	NG 9.7 2015 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOUI BE FINANCED BY O	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
46.152	16.955	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2013	2013 2014 2015
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOC	AL (NON GOVERNMENT)
PRE 2013 2013	2014	FINANCING IN 2014	
0.000 0.000	27.497	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	OJECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSK	KILLED WORKERS TO BE
EMPLOYED IN 2015	*	EMPLOYED IN 2015	*

^{*} Contract Work

			REF: 392
			AGENCY CODE NUMBER
			77
	_		SECTOR CODE NUMBER
PROGRAMME	R/	ANK SCORE	08
774 - Health Services		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Land and Water Transport		Critical	7
			Cuyuni/Mazaruni
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REG	GION NO. 7 New		From 01-Jan-15
			To 31-Dec-15
7. DESCRIPTION OF PROJECT			
The project entails purchase of ATV, vehicle	, boats and outboard engines.		
8. BENEFITS OF PROJECT			
Improved transportation.			
improved transportation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFOR	RE 2015	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2015
12.000	0.000	0.000	12.000
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOREIGN	9.6 TOTAL FINANCING	G 9.7 2015 AMOUNT
	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO BE	9.10. TOTAL AMOUNT	Г ТО 9.11. 2015 AMOUNT
	FINANCED BY CENTRAL	BE FINANCED BY OTH	
	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
12.000	12.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PPE 0040	
SOURCE	TOTAL		2013 2014 2015
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL G	GOVERNMENT	9.14. SOURCES OF LOCA	L (NON GOVERNMENT)
		FINANCING IN 2014	,
PRE 2013 2013	2014	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJ	JECT		
10.1. NUMBER OF SKILLED WORKERS TO	O BE	10.2. NUMBER OF UNSKIL	LED WORKERS TO BE
EMPLOYED IN 2015	0	EMPLOYED IN 2015	0

			REF: 393
			AGENCY CODE NUMBER
			77
PROGRAMME	_	ANK CODE	SECTOR CODE NUMBER
774 - Health Services		ANK SCORE 1 180	17
774 - Fleatill Gervices		1 100	
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Furniture and Equipment - Staff Quarters		Critical	7
			Cuyuni/Mazaruni
4. EXECUTING AGENCY	5. STA	TUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	EGION NO. 7 New	1	From 01-Jan-15
			To 31-Dec-15
7. DESCRIPTION OF PROJECT			
The project includes purchase of beds, din	ling sets, wardrobes, stoves and	d chairs.	
8. BENEFITS OF PROJECT			
Improved living conditions.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DRF 2015	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2015
1.300	0.000 0.000	0.000	1.300
	0.000	0.000	
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOREIGN		
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO BE	9.10. TOTAL AMOUNT	TO 9.11. 2015 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
1.300	1.300	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2013 2	013 2014 2015
Nil	0.000	0.000 0.	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	_ GOVERNMENT	9.14. SOURCES OF LOCAL	. (NON GOVERNMENT)
PRE 2013 2013	2014	FINANCING IN 2014	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO			
		40.2 NILIMPER OF LINESCH	ED WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILL	
EMPLOYED IN 2015	0	EMPLOYED IN 2015	0

			REF: 394
			AGENCY CODE NUMBER
			77
			SECTOR CODE NUMBER
PROGRAMME		ANK SCORE	12
774 - Health Services		1 180	
4 DDO IFOT TITLE	0.0140	COLEIGATION	PECION
1. PROJECT TITLE	2. CLAS		REGION
Furniture and Equipment - Health		Critical	/ Cuyuni/Mazaruni
	-		Cuyun/wazarun
4. EXECUTING AGENCY	5. STAT	116	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE			
REGIONAL DEMOCRATIC COUNCIL - RE	EGION NO. 7		From 01-Jan-15 To 31-Dec-15
			31 200 13
7. DESCRIPTION OF PROJECT			
The project includes purchase of patient m	onitore delivery hade compute	re nahulisare otoacoustic amissio	n screeners otoscones audiometer
emergency trolleys, refrigerators, desks, ch			in screeners, otoscopes, audiometer,
	•	·	
8. BENEFITS OF PROJECT			
Improved health services.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO		B. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2015
13.875	0.000 0.000	0.000	13.875
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2015 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2015 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
13.875	13.875	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2013 2013	2014 2015
Nil	0.000	0.000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N	ON GOVERNMENT)
PRE 2013 2013	2014	FINANCING IN 2014	
0.000 0.000	0.000	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	DJECT		
10. EMPLOYMENT IMPACT OF THE PRO10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLED	WORKERS TO BE

						REF:	395
					AGE	NCY CODE	NUMBER
							77
PROGRAMME	5		00005		SEC	TOR CODE	NUMBER
PROGRAMME 774 - Health Services	1 F	ANK 1	SCORE 180				17
174 - Health Services] ∟	'	100				
1. PROJECT TITLE	2. CLAS	SIFICATION		3. RI	EGION		
Other Equipment	1	Critical		7			
				C	uyuni/Maza	aruni	
				L			
4. EXECUTING AGENCY	5. STAT	US		6		D DURATIO	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7	New				From To	-	01-Jan-15 31-Dec-15
					10		31-Dec-15
	J						
7. DESCRIPTION OF PROJECT							
The project entails provision for solar systems for Kurutuku a	nd Imbaimada	ai.					
8. BENEFITS OF PROJECT							
Improved facilities.							
improved radiities.							
O DDO ISOT SINIANIONIO (ORINIII)	DENT DEFO	DE 0045		00.4	MOUNT	UDOETED	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S			•			UDGETED	
9.1. TOTAL PROJECT COST TOTAL 1.500 0.000	FOREIGN	LOCA		, [FOR 2015	1.500	
1.500 0.000	0.000	0.0	00	L		1.500	
9.4. TOTAL DIRECT 9.5 2015 DIREC	T FOREIGN	9.6 TO	OTAL FINANCING	G	9.7 20	15 AMOUN	Т
FOREIGN EXPENDITURE BY EXPENDITURE	BY THE	BY FO	REIGN LOANS		TO BE	FINANCED	BY
THE EXECUTING AGENCY EXECUTING AG	ENCY	GRAN			FOREI	GN LOANS	GRANTS
0.000			0.000			0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMOU	JNT TO BE	9.10.	TOTAL AMOUNT	TO	9.11. 20	015 AMOUN	NT
FINANCED BY CENTRAL FINANCED BY C	ENTRAL		NANCED BY OTH	IER		FINANCED	
GOVERNMENT GOVERNMENT		LOCA	L AGENCIES		OTHER	R LOCAL AC	SENCIES
1.500			0.000			0.000	
9.12 SOURCE OF FOREIGN FINANCING							
SOURCE TOT.	AL	PRE 20	113 2	2013	20	014	2015
Nil 0.00)0	0.000	0	.000	0.	000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		0.14 SOLL	DOES OF LOCAL	(NON	COVEDNIA	MENT)	
3.13. ANIOUNT FINANCED BY CENTRAL GOVERNMENT		FINANCING	RCES OF LOCAL	L (11011	COVERINI	vi∟IN I)	
PRE 2013 2013 2014		Nil	J IN 2014				
0.000 0.000]	I NIII					
10. EMPLOYMENT IMPACT OF THE PROJECT		-					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKIL	LED W	ORKERS T	го ве	
EMPLOYED IN 2015 0		EMPLOYE				0	

				REF:	396
				AGENCY COD	E NUMBER
					78
PROGRAMME	5	N N U Z	20005	SECTOR COD	E NUMBER
PROGRAMME	K/		SCORE		17
781 - Regional Administration & Finance		387	160		
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Buildings - Administration		Other	¬	8	
3				Potaro/Siparuni	
					
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURATI	ON
REGIONAL DEMOCRATIC COUNCIL - REGION N	O. 8 New		\neg	From	01-Jan-15
				То	31-Dec-16
7. DESCRIPTION OF PROJECT					
The project entails extension of building at Mahdia.					
8. BENEFITS OF PROJECT					
Improved accommodation.					
O DDO IFCT FINANCING (CC Million) O 2 AN	MOUNT CDENT BEFOR	DE 2045	0.2	AMOUNT DUDCETED	
	MOUNT SPENT BEFOR		9.3.	AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL		LOCAL		FOR 2015	
6.000 0.00	0.000	0.000)	5.400	
9.4. TOTAL DIRECT 9.5 20	15 DIRECT FOREIGN	9.6 TOT	AL FINANCING	9.7 2015 AMOUN	Т
FOREIGN EXPENDITURE BY EXPEN	IDITURE BY THE	BY FOR	EIGN LOANS	TO BE FINANCE	BY
THE EXECUTING AGENCY EXECU	JTING AGENCY	GRANTS	3	FOREIGN LOANS	/GRANTS
0.000	0.000	(0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 20	15 AMOUNT TO BE	9.10. TO	OTAL AMOUNT TO	9.11. 2015 AMOU	NT
FINANCED BY CENTRAL FINANCED	CED BY CENTRAL	BE FINA	NCED BY OTHER	TO BE FINANCE	BY
GOVERNMENT GOVER	RNMENT	LOCAL A	AGENCIES	OTHER LOCAL A	GENCIES
6.000	5.400		0.000	0.000	
0.42 COLIDER OF FOREIGN FINANCING					
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2013	3 2013	2014	2015
Nil	0.000	0.000	0.000	0.000	0.000
	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	NMENT	9.14. SOUR	CES OF LOCAL (NO	N GOVERNMENT)	
PRE 2013 2013	2014	FINANCING I	IN 2014		
0.000 0.000 0	0.000	Nil			
	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBI	ER OF UNSKILLED	WORKERS TO BE	-
EMPLOYED IN 2015	*	EMPLOYED	IN 2015	*	J

^{*} Contract Work

				REF:	397
				AGENCY CODE	NUMBER
					78
				SECTOR CODE	NUMBER
PROGRAMME	RA	NK S	CORE	020.00.0002	17
781 - Regional Administration & Finance		387	160		
				·	
1. PROJECT TITLE	2. CLASS	SIFICATION	3.	REGION	
Furniture and Equipment - Staff Quarters		Other		8	
				Potaro/Siparuni	
4. EVECUTING AGENOV	5 0747	10		O DI ANNED DUDATIO	
4. EXECUTING AGENCY	5. STATU	JS	7	6. PLANNED DURATIO	
REGIONAL DEMOCRATIC COUNCIL - REGION NO.	8 New			From	01-Jan-15
				То	31-Dec-15
7. DESCRIPTION OF PROJECT					
The project includes purchase of beds, tables, refrigera	ators, stoves, microw	aves, washing r	nachines and suite	Э.	
8. BENEFITS OF PROJECT					
Improved accommodation.					
9. PROJECT FINANCING (G\$ Million) 9.2. AMO	UNT SPENT BEFOR	E 2015	9.3	8. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2015	
3.565 0.000	0.000	0.000	-	3.565	1
9.4. TOTAL DIRECT 9.5 2015	DIRECT FOREIGN	9.6 TOTA	AL FINANCING	9.7 2015 AMOUN	Γ
FOREIGN EXPENDITURE BY EXPENDITURE	TURE BY THE	BY FORE	IGN LOANS	TO BE FINANCED	BY
	NG AGENCY	GRANTS		FOREIGN LOANS/	<u>GR</u> ANTS
0.000	.000	0.	000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2015	AMOUNT TO BE	9.10. TO	TAL AMOUNT TO	9.11. 2015 AMOUN	IT
	D BY CENTRAL		ICED BY OTHER	TO BE FINANCED	
GOVERNMENT GOVERNI	MENT	LOCAL A	GENCIES	OTHER LOCAL AG	SENCIES
3.565	565	0	.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2013	2013		2015
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	IENT	9.14 SOLIDO	ES OF LOCAL (NO	ON GOVERNMENT	
9.10. AMOUNT FINANCED DE CENTRAL GOVERNM	ILIVI		•	ON GOVERNMENT)	
PRE 2013 2013 201	4	FINANCING IN	1 ∠014		
0.000 0.000 0.0	000	Nil			
10 EMPLOYMENT IMPACT OF THE PROJECT					
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE				14/0 DIVET 5 = 5 = -	
EMPLOYED IN 2015	0	10.2. NUMBE EMPLOYED IN		WORKERS TO BE	

			REF: 398
			AGENCY CODE NUMBER
			78
DDOCD ANAME	D	ANK COORE	SECTOR CODE NUMBER
PROGRAMME 781 - Regional Administration & Finance	K	ANK SCORE 158	08
701 - Regional Administration & Finance		392 130	
1. PROJECT TITLE	2. CLAS	SSIFICATION 3	REGION
Land and Water Transport		Other	7
			Potaro/Siparuni
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RI	EGION NO. 8 New		From 01-Jan-15
			To 31-Dec-15
7. DESCRIPTION OF PROJECT			1
The project entails purchase of ATV.			
8. BENEFITS OF PROJECT			
Improved transportation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2015 9.3	B. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2015
3.500	0.000 0.000	0.000	3.500
			0.000
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2015 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2015 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
3.500	3.500	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2013 2013	2014 2015
Nil	0.000	0.000	0.000 0.000
- 40 AMOUNT FINANCES BY OFNED A	00/50/45/5		011 001 (ED1) (ED1)
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL (N	ON GOVERNMENT)
PRE 2013 2013	2014	FINANCING IN 2014	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	OJECT		
		10.2 NIIMREP OF LINGKILLER	WORKERS TO BE
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLED	
EMPLOYED IN 2015	0	EMPLOYED IN 2015	0

			REF: 399
			AGENCY CODE NUMBER
			78
			SECTOR CODE NUMBER
PROGRAMME		ANK SCORE	17
781 - Regional Administration & Finance		422 148	
4 DDO IFOT TITLE	0.014	COLETON	2. DECION
1. PROJECT TITLE	2. CLA	SSIFICATION	3. REGION
Furniture and Equipment - Administration		Other	8 Potaro/Siparuni
	-		Potaro/Siparurii
4. EXECUTING AGENCY	5. STA	THE	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE			
REGIONAL DEMOCRATIC COUNCIL - RE	EGION NO. 6		From 01-Jan-15 To 31-Dec-15
			10 31-Dec-13
7. DESCRIPTION OF PROJECT			
The project includes purchase of solar sys	tome chroddore econnor proje	octor filing cabinate chairs doel	vs and computer
The project includes purchase of solar sys	terns, silieduers, scariller, proje	ctor, ming cabinets, chairs, desi	As and computer.
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	DRE 2015	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2015
1.900	0.000 0.000	0.000	1.900
0.4 TOTAL DIRECT	0.E. 204E DIDECT FOREIGN	9.6 TOTAL FINANCING	0.7. 2045 AMOUNT
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5 2015 DIRECT FOREIGN EXPENDITURE BY THE	BY FOREIGN LOANS	9.7 2015 AMOUNT TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO BE	9.10. TOTAL AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHE	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
1.900	1.900	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2013 20	013 2014 2015
Nil	0.000		000 0.000 0.000
	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
DDE 0040	0044	FINANCING IN 2014	
PRE 2013 2013	2014	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PRO	OJECT		
10.1. NUMBER OF SKILLED WORKERS	ТО ВЕ	10.2. NUMBER OF UNSKILL	ED WORKERS TO BE
EMPLOYED IN 2015	0	EMPLOYED IN 2015	0

					REF: 400
				AGENCY	CODE NUMBER
					78
PROGRAMME	D/	NK	SCORE	SECTOR	CODE NUMBER
782 - Public Works		1	180		07
702 Tubilo Works			100		
1. PROJECT TITLE	2. CLAS	SIFICATION	;	3. REGION	
Bridges		Critical		8	
				Potaro/Siparuni	
4. EXECUTING AGENCY	5. STATI	JS		6. PLANNED DU	JRATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO.	8 New			From	01-Jan-15
				То	31-Dec-16
7. DESCRIPTION OF PROJECT					
The project entails construction of bridge at Itabac.					
8. BENEFITS OF PROJECT					
Improved access.					
					•
9. PROJECT FINANCING (G\$ Million) 9.2. AMO	OUNT SPENT BEFOR	RE 2015	9	.3. AMOUNT BUDG	ETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2015	
20.000 0.000	0.000	0.00		18.0	00
	DIRECT FOREIGN		OTAL FINANCING	9.7 2015 AM	
	TURE BY THE		REIGN LOANS	TO BE FINA	
1	NG AGENCY	GRAN'	1	· · · · · · · · · · · · · · · · · · ·	OANS/GRANTS
0.000	0.000		0.000	0.00	00
9.8. TOTAL AMOUNT TO BE 9.9. 2015	AMOUNT TO BE	9.10.	TOTAL AMOUNT TO	O 9.11. 2015 A	MOUNT
	D BY CENTRAL		IANCED BY OTHER		
GOVERNMENT GOVERN	MENT	LOCAL	AGENCIES	OTHER LOC	CAL AGENCIES
20.000	3.000		0.000	0.00	00
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20	13 201	3 2014	2015
Nil	0.000	0.000	0.00	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	/IENT		•	NON GOVERNMENT)
PRE 2013 2013 201	14	FINANCING	3 IN 2014		
	000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT		10.0 111114	DED OF LINOUVE F	ם אוספערפט דס פי	=
10.1. NUMBER OF SKILLED WORKERS TO BE				D WORKERS TO BE	*
EMPLOYED IN 2015	ـــــــــا	EMPLOYED	2015 אוו ע	L	

^{*} Contract Work

					REF:	401
					AGENCY CODE	NUMBER
						78
					SECTOR CODE	NUMBER
PROGRAMME	R/	ANK	SCORE			07
782 - Public Works		1	180			
1. PROJECT TITLE	2 (1.48	SIFICATION		3. REGIO	NI.	
Roads	2. CLAS	Critical	_	3. REGIC	JN	
Rodus		Cilicai			o/Siparuni	
				l. o.u.r.	5, 5, pa. a	
4. EXECUTING AGENCY	5. STAT	US		6. PL	ANNED DURATIO	ON
REGIONAL DEMOCRATIC COUNCIL - REGION NO	D. 8 New			Fr	rom	01-Jan-15
				To		31-Dec-16
7. DESCRIPTION OF PROJECT						
The project entails construction of roads from Param	akatoi to Red Creek, N	Maikwak to P	aramakatoi and C	Chenapau to	Paramakatoi.	
8. BENEFITS OF PROJECT						-
Improved access.						
9. PROJECT FINANCING (G\$ Million) 9.2. AM	OUNT SPENT BEFOR	RF 2015		93 AMOI	UNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL		LOCA	I		2015	
26.000 0.00		0.0			23.400	
20.000	0.000	0.0	00		23.400	
9.4. TOTAL DIRECT 9.5 201	5 DIRECT FOREIGN	9.6 TO	OTAL FINANCING	G 9	0.7 2015 AMOUN	Γ
FOREIGN EXPENDITURE BY EXPEND	DITURE BY THE	BY FC	REIGN LOANS	Т	O BE FINANCED	BY
THE EXECUTING AGENCY EXECUT	TING AGENCY	GRAN	TS	<u>F</u>	OREIGN LOANS	GRANTS
0.000	0.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 201	15 AMOUNT TO BE	9.10.	TOTAL AMOUNT	TO 9).11. 2015 AMOUN	ΝΤ
FINANCED BY CENTRAL FINANC	ED BY CENTRAL	BE FIN	NANCED BY OTH	IER T	O BE FINANCED	BY
GOVERNMENT GOVER	NMENT	LOCA	L AGENCIES	C	OTHER LOCAL AC	SENCIES
26.000	23.400		0.000		0.000	
		<u> </u>		<u> </u>		
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 00		2010	0044	0045
SOURCE	TOTAL	PRE 20		2013	2014	2015
Nil	0.000	0.000) 0	.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	MENT	9.14. SOU	RCES OF LOCAL	L (NON GO\	/ERNMENT)	
		FINANCING		_ (···,	
PRE 2013 2013 2	014	Nil				
0.000 0.000	0.000	["				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKIL	LED WORK	ERS TO BE	
EMPLOYED IN 2015	*	EMPLOYE			*	
		LO . L	5.0			

^{*} Contract Work

			REF: 402
			AGENCY CODE NUMBER
			78
			SECTOR CODE NUMBER
PROGRAMME	RA	NK SCORE	08
782 - Public Works		1 180	
1. PROJECT TITLE	2 CLAS	SIFICATION	3. REGION
Land and Water Transport	2. 02/10/	Critical	8
Zana ana mater manepen			Potaro/Siparuni
			· ·
4. EXECUTING AGENCY	5. STATI	JS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGIO	N NO. 8 New		From 01-Jan-15
			To 31-Dec-15
7. DESCRIPTION OF PROJECT			
The project entails purchase of tractor and traile	er for North Pakaraimas.		
8. BENEFITS OF PROJECT			
Improved transportation.			
9. PROJECT FINANCING (G\$ Million) 9.2.	. AMOUNT SPENT BEFOR	RE 2015	9.3. AMOUNT BUDGETED
	OTAL FOREIGN	LOCAL	FOR 2015
	0.000 0.000	0.000	10.000
10000	0.000	0.000	191999
9.4. TOTAL DIRECT 9.5	2015 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2015 AMOUNT
	PENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
<u> </u>	ECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9.	. 2015 AMOUNT TO BE	9.10. TOTAL AMOUNT	ΓΟ 9.11. 2015 AMOUNT
FINANCED BY CENTRAL FIN	IANCED BY CENTRAL	BE FINANCED BY OTHE	R TO BE FINANCED BY
GOVERNMENT GO	VERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
10.000	10.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2013 20	113 2014 2015
SOURCE Nil	0.000		000 0.000 0.000
INII	0.000	0.000 0.0	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	VERNMENT	9.14. SOURCES OF LOCAL	(NON GOVERNMENT)
PPE 0010		FINANCING IN 2014	
PRE 2013 2013	2014	Nil	
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJEC	т		
10.1. NUMBER OF SKILLED WORKERS TO B	BE	10.2. NUMBER OF UNSKILL	ED WORKERS TO BE
EMPLOYED IN 2015	0	EMPLOYED IN 2015	0

					REF:	403
					AGENCY CODE	NUMBER
					ſ	78
					l	
				;	SECTOR CODE	NUMBER
PROGRAMME	RA	NK	SCORE		ſ	17
782 - Public Works		1	180		l	
1. PROJECT TITLE	2. CLAS	SIFICATION		3. REGION	ı	
Furniture and Equipment		Critical		8		
				Potaro/S	Biparuni	
					•	
4. EXECUTING AGENCY	5. STAT	JS		6. PLA	NNED DURATIO	N
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	New			Fror	n	01-Jan-15
				To		31-Dec-15
7. DESCRIPTION OF PROJECT						
The project includes purchase of solar systems, printer,	desks, chairs, filing	js cabinets, v	ulcanising machin	e, fogging ma	achines and com	puter.
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
mprovou oporanoma omoiomo).						
	INT SPENT BEFOR				IT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAI		FOR 20		
2.075 0.000	0.000	0.0	00		2.075	
9.4. TOTAL DIRECT 9.5 2015 D	IRECT FOREIGN	9.6 TO	OTAL FINANCING	9.7	2015 AMOUNT	-
	URE BY THE		REIGN LOANS		BE FINANCED	
THE EXECUTING AGENCY EXECUTIN	G AGENCY	GRAN	TS	FO	REIGN LOANS/	GRANTS
0.000	000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2015 A	AMOUNT TO BE	9 10	TOTAL AMOUNT	TO 91	1. 2015 AMOUN	Т
	BY CENTRAL		NANCED BY OTH		BE FINANCED	
GOVERNMENT GOVERNM			L AGENCIES		HER LOCAL AG	
2.075	75		0.000		0.000	\neg
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 00	40 00	24.0	0044	0045
SOURCE	TOTAL	PRE 20		013	2014	2015
Nil	0.000	0.000	0.0	000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMI	ENT	9.14. SOU	RCES OF LOCAL	(NON GOVE	RNMENT)	
		FINANCING			,	
PRE 2013 2013 2014		Nil				
0.000 0.000 0.0	00					
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKILL	.ED WORKE	RS TO BE	
EMPLOYED IN 2015	0	EMPLOYE	D IN 2015		0	

					REF:	: 404
					AGENCY COL	DE NUMBER
						78
DDOOD AND E	DAN	117	CCODE		SECTOR COD	DE NUMBER
PROGRAMME 783 - Education Delivery	RAN	1	SCORE 180			11
700 Education Delivery			100			
1. PROJECT TITLE	2. CLASSI	IFICATION		3. REG	SION	
Buildings - Education	7	Critical		8		<u>l</u>
				Pot	aro/Siparuni	
4. EXECUTING AGENCY	5. STATUS	s		6 1	PLANNED DURAT	ION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	New				From	01-Jan-15
					То	31-Dec-16
	_					
7. DESCRIPTION OF PROJECT						
The project entails: 1. Construction of nursery/primary school at Micobie.						
2. Construction of trestle and kitchen at Mahdia.						
a principle of project						
BENEFITS OF PROJECT Improved facilities and accommodation.						
improved radinates and accommodation.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN'	T SPENT BEFORE	€ 2015		9.3. AM	OUNT BUDGETEI)
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL			OR 2015	
32.000 0.000	0.000	0.00	0		24.200	
0.4 TOTAL DIPERT	FOT FODEION	0.0. TO		<u> </u>	0.7.0045.4MOLU	NIT.
9.4. TOTAL DIRECT 9.5 2015 DIR FOREIGN EXPENDITURE BY EXPENDITURE	ECT FOREIGN		TAL FINANCING REIGN LOANS	j	9.7 2015 AMOUI TO BE FINANCE	
THE EXECUTING AGENCY EXECUTING		GRANT			FOREIGN LOAN	
0.000)		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2015 AM	OUNT TO BE	9.10. T	OTAL AMOUNT	TO	9.11. 2015 AMOL	JNT
FINANCED BY CENTRAL FINANCED B			ANCED BY OTH		TO BE FINANCE	
GOVERNMENT GOVERNMENT	NT	LOCAL	AGENCIES		OTHER LOCAL A	AGENCIES
32.000 24.20	0		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
	OTAL	PRE 201	3 2	013	2014	2015
Nil	0.000	0.000	0.	.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	IT (9 14 SOLIR	CES OF LOCAL	(NON G	OVERNMENT)	
9.13. AWOONT FINANCED BY CENTRAL GOVERNMEN		FINANCING		. (NON G	OVERNIVIENT)	
PRE 2013 2013 2014	-	Nil	2017			
0.000 0.000	[<u> </u>				
10. EMPLOYMENT IMPACT OF THE PROJECT	_					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUME	BER OF UNSKIL	LED WOF	RKERS TO BE	_
EMPLOYED IN 2015	*	EMPLOYED	IN 2015		*	

^{*} Contract Work

						REF:	405
					AGE	ENCY CODE	NUMBER
							78
PROGRAMME	DAN	12	00005		SEC	TOR CODE	NUMBER
PROGRAMME 783 - Education Delivery	RAN	<u>K</u>	SCORE 180				11
765 - Education Delivery			100				
1. PROJECT TITLE	2. CLASSII	FICATION		3. RE	GION		
Furniture and Equipment - Staff Quarters		Critical		8			
				Po	taro/Sipa	runi	
				L			
4. EXECUTING AGENCY	5. STATUS		_	6.		D DURATIO	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	New				From To		01-Jan-15 31-Dec-15
					10		31-Dec-13
7. DESCRIPTION OF PROJECT							
The project includes purchase of stoves, solar systems, wards	obes, tables, ch	nairs, suite.	refrigerators and	washin	a machine	es.	
, , , , , , , , , , , , , , , , , , , ,	, , .	., ., .,	3		5		
a DENIESTA OF DROJECT							
8. BENEFITS OF PROJECT							
Improved accomodation.							
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF						UDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		F	OR 2015		
5.000 0.000	0.000	0.00	00			5.000	
9.4. TOTAL DIRECT 9.5 2015 DIRECT	FOREIGN	9.6 TC	TAL FINANCING	;	9.7 20	15 AMOUN	Г
FOREIGN EXPENDITURE BY EXPENDITURE B	Y THE	BY FO	REIGN LOANS		TO BE	FINANCED	BY
THE EXECUTING AGENCY EXECUTING AGE	<u>INCY</u>	GRAN	rs		FOREI	GN LOANS	GRANTS
0.000			0.000			0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMOU	NT TO BE	9.10. 7	TOTAL AMOUNT	то	9.11. 2	015 AMOUN	١T
FINANCED BY CENTRAL FINANCED BY C	ENTRAL	BE FIN	ANCED BY OTH	ER	TO BE	FINANCED	BY
GOVERNMENT GOVERNMENT		LOCAL	AGENCIES		OTHER	R LOCAL AC	SENCIES
5.000 5.000			0.000			0.000	
9.12 SOURCE OF FOREIGN FINANCING							
SOURCE TOTA	L	PRE 20°	13 2	013	2	014	2015
NIL 0.000		0.000	0.	000	0.	.000	0.000
	·						
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			RCES OF LOCAL	. (NON (3OVERNI	MENT)	
PRE 2013 2013 2014	_	INANCING	3 IN 2014				
0.000 0.000 0.000	ا ا	Nil					
10. EMPLOYMENT IMPACT OF THE PROJECT							
10.1. NUMBER OF SKILLED WORKERS TO BE	1	0.2 NIIME	BER OF UNSKILI	FD WC	RKERS	TO BE	
EMPLOYED IN 2015 0	_	EMPLOYED				0	
							I

			REF: 406
			AGENCY CODE NUMBER
			78
	_		SECTOR CODE NUMBER
PROGRAMME	R	ANK SCORE	08
783 - Education Delivery		1 180	
1. PROJECT TITLE	2 CLAS	SSIFICATION 3	. REGION
Land and Water Transport	2. 02%	Critical	8
Land and Water Transport		Chuodi	Potaro/Siparuni
			·
4. EXECUTING AGENCY	5. STAT	TUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - R	EGION NO. 8 New		From 01-Jan-15
			To 31-Dec-15
7. DESCRIPTION OF PROJECT			
The project entails purchase of ATV.			
8. BENEFITS OF PROJECT			
Improved transportation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2015 9.	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2015
2.300	0.000 0.000	0.000	2.300
2.555	0.000	0.000	2.000
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOREIGN	9.6 TOTAL FINANCING	9.7 2015 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2015 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
2.300	2.300	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	i TOTAL	PRE 2013 2013	3 2014 2015
SOURCE	0.000		
NIL	0.000	0.000 0.00	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT	9.14. SOURCES OF LOCAL (N	ION GOVERNMENT)
		FINANCING IN 2014	
PRE 2013 2013	2014		
0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PR	OJECT		
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUMBER OF UNSKILLE	O WORKERS TO BE
EMPLOYED IN 2015	0	EMPLOYED IN 2015	0

		07
	AGENCY CODE NUMBE	R
	78	
DD00D4445	SECTOR CODE NUMBE	R
PROGRAMME	RANK SCORE 11	
783 - Education Delivery	1 180	
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION	
Furniture and Equipment - Education	Critical 8	
	Potaro/Siparuni	
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	New From 01-Jan-	_
	To 31-Dec-	15
- P500P1PT1011 05 PP0 150T		
7. DESCRIPTION OF PROJECT	OD allowed to be a least to the second to th	_
	oment such as play sets, generators, CD players, televisions, DVD players, farming iling cabinets, wood working equipment, solar water systems, water dispensers, desk	s,
benches and nursery sets.		
8. BENEFITS OF PROJECT		_
Improved facilities.		
	0.000	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE 2015 9.3. AMOUNT BUDGETED	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT 9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL FOR 2015 9.3. AMOUNT BUDGETED FOR 2015	
9.1. TOTAL PROJECT COST TOTAL 12.925 0.000	FOREIGN LOCAL FOR 2015 0.000 0.000 12.925	
9.1. TOTAL PROJECT COST TOTAL 12.925 0.000 9.4. TOTAL DIRECT 9.5 2015 DIR	FOREIGN LOCAL FOR 2015 0.000 0.000 12.925 ECT FOREIGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT	
9.1. TOTAL PROJECT COST 12.925 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPENDITURE	FOREIGN LOCAL FOR 2015 0.000 0.000 12.925 ECT FOREIGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT E BY THE BY FOREIGN LOANS TO BE FINANCED BY	
9.1. TOTAL PROJECT COST 12.925 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY	FOREIGN LOCAL FOR 2015 0.000 0.000 12.925 ECT FOREIGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT E BY THE BY FOREIGN LOANS TO BE FINANCED BY AGENCY GRANTS FOREIGN LOANS/GRANTS	6
9.1. TOTAL PROJECT COST 12.925 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.000 0.000	FOREIGN LOCAL FOR 2015 0.000 0.000 12.925 ECT FOREIGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT E BY THE BY FOREIGN LOANS TO BE FINANCED BY AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000	6
9.1. TOTAL PROJECT COST 12.925 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE TOTAL 0.000 TOTAL EXPENDITURE EXPENDITURE EXECUTING 0.000 9.9. 2015 AM	FOREIGN LOCAL FOR 2015 0.000 0.000 12.925 ECT FOREIGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT E BY THE BY FOREIGN LOANS TO BE FINANCED BY AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 DUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2015 AMOUNT	5
9.1. TOTAL PROJECT COST 12.925 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL TOTAL 0.000 9.9. 2015 AM FINANCED BY CENTRAL	FOREIGN LOCAL FOR 2015 0.000 0.000 12.925 ECT FOREIGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT E BY THE BY FOREIGN LOANS TO BE FINANCED BY AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 DUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2015 AMOUNT Y CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY	
9.1. TOTAL PROJECT COST 12.925 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT TOTAL 9.5 2015 DIR EXPENDITURE EXECUTING 0.000 9.9. 2015 AM FINANCED BY GOVERNMENT	FOREIGN LOCAL FOR 2015 0.000 0.000 12.925 ECT FOREIGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT E BY THE BY FOREIGN LOANS TO BE FINANCED BY AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 DUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2015 AMOUNT Y CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY IT LOCAL AGENCIES OTHER LOCAL AGENCIES	
9.1. TOTAL PROJECT COST 12.925 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL TOTAL 0.000 9.9. 2015 AM FINANCED BY CENTRAL	FOREIGN LOCAL FOR 2015 0.000 0.000 12.925 ECT FOREIGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT E BY THE BY FOREIGN LOANS TO BE FINANCED BY AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 DUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2015 AMOUNT CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY T LOCAL AGENCIES OTHER LOCAL AGENCIES	
9.1. TOTAL PROJECT COST 12.925 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 12.925 9.12 SOURCE OF FOREIGN FINANCING	FOREIGN LOCAL FOR 2015 0.000	
9.1. TOTAL PROJECT COST 12.925 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 12.925 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL 0.000 9.5. 2015 DIR EXPENDITURE EXECUTING 0.000 0.000 0.000 1.0000 1.00000 1.00000 1.00000 1.00000 1.00000 1.00000 1.00000 1.000000 1.000000 1.00000000	FOREIGN LOCAL FOR 2015 0.000	
9.1. TOTAL PROJECT COST 12.925 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 12.925 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL 0.000 9.5. 2015 DIR EXPENDITURE EXECUTING 0.000 0.000 0.000 1.0000 1.00000 1.00000 1.00000 1.00000 1.00000 1.00000 1.00000 1.000000 1.000000 1.00000000	FOREIGN LOCAL FOR 2015 0.000	
9.1. TOTAL PROJECT COST 12.925 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 12.925 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL 0.000 9.5. 2015 DIR EXPENDITURE EXECUTING 0.000 0.000 0.000 1.0000 1.00000 1.00000 1.00000 1.00000 1.00000 1.00000 1.00000 1.000000 1.000000 1.00000000	FOREIGN LOCAL FOR 2015 0.000	
9.1. TOTAL PROJECT COST 12.925 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 12.925 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	FOREIGN LOCAL FOR 2015 0.000	
9.1. TOTAL PROJECT COST 12.925 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 12.925 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN PRE 2013 2014	FOREIGN LOCAL FOR 2015 0.000	
9.1. TOTAL PROJECT COST 12.925 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 12.925 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	FOREIGN LOCAL FOR 2015 0.000	
9.1. TOTAL PROJECT COST 12.925 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 12.925 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN PRE 2013 2014	FOREIGN LOCAL FOR 2015 0.000	
9.1. TOTAL PROJECT COST 12.925 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 12.925 9.12 SOURCE OF FOREIGN FINANCING SOURCE NII 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN PRE 2013 2014 0.000 1.000 0.000 0.000 0.000	FOREIGN LOCAL FOR 2015 0.000	

					REF:	408
					AGENCY CODE	NUMBER
					[78
					SECTOR CODE	NUMBER
PROGRAMME	RAI		SCORE			12
784 - Health Services		1	180			
1. PROJECT TITLE	2 CLASS	SIFICATION		3. REGION	NI.	
Buildings - Health		Critical	_	8	<u>, </u>	
Dunungs Flediti		Offical			I_ ′Siparuni	
						<u> </u>
4. EXECUTING AGENCY	5. STATU	IS		6. PLA	NNED DURATIC	N
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	New			Fro	m	01-Jan-15
				То		31-Dec-16
7. DESCRIPTION OF PROJECT						
The project entails rehabilitation of quarters at Paramakat	oi and Kopinang, a	and bond at	Mahdia Hospital.			
8. BENEFITS OF PROJECT						
Improved facilities.						
						-
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	T SPENT BEFOR	E 2015		9.3. AMOU	NT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 2		
21.500 0.000	0.000	0.00			19.500	
9.4. TOTAL DIRECT 9.5 2015 DIR	RECT FOREIGN	9.6 TC	OTAL FINANCING	9.7	7 2015 AMOUNT	-
FOREIGN EXPENDITURE BY EXPENDITURE			REIGN LOANS		BE FINANCED	
THE EXECUTING AGENCY EXECUTING		GRAN	1	FC	DREIGN LOANS/	GRANTS
0.000	0		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2015 AM	MOUNT TO BE	9.10.	TOTAL AMOUNT	TO 9.	11. 2015 AMOUN	IT
FINANCED BY CENTRAL FINANCED B	Y CENTRAL	BE FIN	IANCED BY OTHE	R TO	BE FINANCED	BY
GOVERNMENT GOVERNME	NT	LOCAL	AGENCIES	0	THER LOCAL AG	ENCIES
21.500 19.50	0		0.000		0.000	
						<u></u>
9.12 SOURCE OF FOREIGN FINANCING	OTAL	PRE 20	13 20)13	2014	2015
GGGIIGE	0.000	0.000		000	0.000	0.000
IVII	7.000	0.000	0.0	000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	1T	9.14. SOUF	RCES OF LOCAL	(NON GOVE	ERNMENT)	
PPF 2010		FINANCING	3 IN 2014			
PRE 2013 2014 2014		Nil				
0.000 0.000	<u>, </u>					
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMI	BER OF UNSKILL	ED WORKE	RS TO BE	
EMPLOYED IN 2015		EMPLOYED			*	
L						

^{*} Contract Work

					RE	F: 409
					AGENCY CO	DDE NUMBER
						78
DDOODAMME	D.	ANIZ	SCORE		SECTOR CO	DDE NUMBER
PROGRAMME 784 - Health Services		ANK 1	180			17
704 - Health Services		'	180			
1. PROJECT TITLE	2. CLAS	SIFICATION		3. RE	GION	
Furniture and Equipment - Staff Quarters		Critical	\neg	8		\neg
				Po	taro/Siparuni	
4. EXECUTING AGENCY	5. STAT	US		6.	PLANNED DURA	TION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	New				From	01-Jan-15
					То	31-Dec-15
7. DESCRIPTION OF PROJECT						
The project includes purchase of beds, stoves, suite, sold	ar systems wardro	hes tables	chairs and refrine	rators		1
The project motudes purchase of beas, stoves, suite, soil	ar systems, waran	bos, tables,	chans and remge	rators.		
8. BENEFITS OF PROJECT						
Improved accommodation.						
	NT SPENT BEFOR				MOUNT BUDGETI	ED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		F	OR 2015	
3.824 0.000	0.000	0.00	00	<u></u>	3.824	
9.4. TOTAL DIRECT 9.5 2015 DI	RECT FOREIGN	9.6 TC	TAL FINANCING	}	9.7 2015 AMO	UNT
FOREIGN EXPENDITURE BY EXPENDITU	IRE BY THE	BY FO	REIGN LOANS		TO BE FINANC	ED BY
THE EXECUTING AGENCY EXECUTING	AGENCY	GRAN	TS		FOREIGN LOA	NS/GRANTS
0.000	00		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2015 A	MOUNT TO BE	9.10.	TOTAL AMOUNT	TO	9.11. 2015 AMO	DUNT
FINANCED BY CENTRAL FINANCED I	BY CENTRAL	BE FIN	IANCED BY OTH	ER	TO BE FINANC	ED BY
GOVERNMENT GOVERNME	NT	LOCAL	AGENCIES		OTHER LOCAL	AGENCIES
3.824 3.82	24		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
	ΓΟΤΑL	PRE 20	13 2	013	2014	2015
Nil	0.000	0.000	0	.000	0.000	0.000
						<u></u>
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	NT		RCES OF LOCAL	. (NON (GOVERNMENT)	
PRE 2013 2013 2014		FINANCING	3 IN 2014			
0.000 0.000 0.00	0	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2 NILINAI	BER OF UNSKIL	I ED W.C	DKERS TO BE	
EMPLOYED IN 2015	0	EMPLOYED			IRNERS TO BE	$\overline{}$
LIVII LOTED IIN 2013	<u> </u>	LIVII LOTEL	111 2013			

						REF:	410
					AGE	NCY CODE	NUMBER
							78
PROGRAMME	RAI	NK	SCORE		SEC	TOR CODE	
784 - Health Services		1	180				08
1. PROJECT TITLE	2. CLASS	Critical	_		REGION		
Land and Water Transport		Chilcai			78 Potaro/Sipa	runi	
				Į			
4. EXECUTING AGENCY	5. STATU	IS	_			D DURATIO	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	New				From To		01-Jan-15 31-Dec-15
					10		31-Dec-13
7. DESCRIPTION OF PROJECT							
The project entails purchase of ATVs.							
8. BENEFITS OF PROJECT							
Improved transportation.							
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SF	DENT BEEOD	E 2015		0.3	AMOUNT B	UNCETEN	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		9.5.	FOR 2015	ODGLILD	
5.000 0.000	0.000	0.00			10112010	5.000	
9.4. TOTAL DIRECT 9.5 2015 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE B			OTAL FINANCIN REIGN LOANS	IG		15 AMOUNT FINANCED	
THE EXECUTING AGENCY EXECUTING AGE		GRAN'				GN LOANS	
0.000			0.000			0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMOUI	NT TO BE	9 10	TOTAL AMOUN	T TO	911 2	015 AMOUN	 JT
FINANCED BY CENTRAL FINANCED BY CE			NANCED BY OT			FINANCED	
GOVERNMENT GOVERNMENT		LOCAL	L AGENCIES		OTHER	R LOCAL AC	SENCIES
5.000 5.000			0.000]		0.000	
9.12 SOURCE OF FOREIGN FINANCING							
SOURCE TOTA	<u>L</u>	PRE 20	13	2013	2	014	2015
Nil 0.000)	0.000		0.000	0.	.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9.14. SOUI	RCES OF LOCA	AL (NOI	N GOVERNI	MENT)	
		FINANCING		•		•	
PRE 2013 2013 2014 0.000 0.000	ı	NIL					
	l						
10. EMPLOYMENT IMPACT OF THE PROJECT		400 11111	DED OF UNION		VODKEDO:	TO DE	
10.1. NUMBER OF SKILLED WORKERS TO BE	٦		BER OF UNSKI	LLED V	VURKERS		1
EMPLOYED IN 2015 0	_	EMPLOYED	לוט∠ אוו כ			0	

					REF:	411
					AGENCY CODE	NUMBER
						78
					SECTOR CODE	NUMBER
PROGRAMME	RA	NK	SCORE			12
784 - Health Services		1	180			
1. PROJECT TITLE	2 (148)	SIFICATION		3. REGIO	iN	
Furniture and Equipment - Health		Critical	\neg	3. KEGIO		
Tarritare and Equipment Treatm		Offical			/Siparuni	
					, -, -, -, -, -, -, -, -, -, -, -, -, -,	
4. EXECUTING AGENCY	5. STATI	JS		6. PL	ANNED DURATIO	ON
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8	New			Fre	om	01-Jan-15
				To	,	31-Dec-15
7. DESCRIPTION OF PROJECT						
The project includes purchase of solar freezers, portable						dio sets,
chairs, examination lamps, scales, oxygen tanks, lab ec	uipment, morgue fr	eezer, televis	sions, DVD players	s and comp	uters.	
8. BENEFITS OF PROJECT						
Improved health services.						
improved fleatur services.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOL	JNT SPENT BEFOR	RE 2015		9.3. AMOL	JNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	<u></u>	FOR	2015	
14.130 0.000	0.000	0.00	00		14.130	
9.4. TOTAL DIRECT 9.5 2015 D	DIRECT FOREIGN	0.6. TO	OTAL FINANCING	. 0	.7 2015 AMOUN	г
	URE BY THE		REIGN LOANS		O BE FINANCED	
	IG AGENCY	GRAN'			OREIGN LOANS	
	000	<u> </u>	0.000	Ė	0.000	1
OR TOTAL AMOUNT TO BE	AMOUNT TO BE	0.40			44 0045 4140111	<u></u>
	AMOUNT TO BE BY CENTRAL		TOTAL AMOUNT NANCED BY OTH		.11. 2015 AMOUN O BE FINANCED	
GOVERNMENT GOVERNM			L AGENCIES		THER LOCAL AC	
	130		0.000	ř	0.000	
1.0	100		0.000	<u> </u>	0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 20		013	2014	2015
Nil	0.000	0.000	0.	000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMI	ENT	9.14. SOU	RCES OF LOCAL	(NON GOV	ERNMENT)	
		FINANCING		,	,	
PRE 2013 2013 2014	4	Nil				
0.000 0.000 0.0	00	L.				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKILL	ED WORK	ERS TO BE	
EMPLOYED IN 2015	0	EMPLOYE	O IN 2015		0	

				REF:	412
				AGENCY COD	E NUMBER
					79
PROGRAMME	DΛ	.NK SCO	DE	SECTOR CODI	NUMBER
791 - Regional Administration & Finance			57		17
701 Regional / animies asion a 1 manes		100	<u> </u>		
1. PROJECT TITLE	2. CLASS	SIFICATION	3. F	REGION	
Buildings - Administration		Other		9	
				Upper Takatu/Upper Es	sequibo
			L		
4. EXECUTING AGENCY	5. STATU	IS		6. PLANNED DURATION	N
REGIONAL DEMOCRATIC COUNCIL - REGION NO			·	From	01-Jan-15
				То	31-Dec-16
7. DESCRIPTION OF PROJECT					
The project entails: 1. Rehabilitation of building at Lethem.					
Provision for security grill at Lethem Port Complex	ζ.				
8. BENEFITS OF PROJECT					
Improved accommodation.					
	-				
O DDO IFCT FINIANCING (CC Million) O 2 AND	AOUNT CDENT DEFOR	DE 2045	0.2	AMOUNT DUDCETED	
9. PROJECT FINANCING (G\$ Million) 9.2. AM 9.1. TOTAL PROJECT COST TOTA	MOUNT SPENT BEFOR IL FOREIGN	LOCAL	9.3.	AMOUNT BUDGETED FOR 2015	
12.000 0.00		0.000		10.000	
12.000	0.000	0.000		10.000	
	5 DIRECT FOREIGN	9.6 TOTAL F		9.7 2015 AMOUN	
	DITURE BY THE	BY FOREIGN	LOANS	TO BE FINANCED	
THE EXECUTING AGENCY EXECU	TING AGENCY 0.000	GRANTS 0.000)	FOREIGN LOANS 0.000	GRANTS
	15 AMOUNT TO BE CED BY CENTRAL		. AMOUNT TO D BY OTHER	9.11. 2015 AMOU	
	RNMENT	LOCAL AGEN		OTHER LOCAL A	
	10.000	0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2013	2013	2014	2015
SOURCE Nil	0.000	0.000	0.000	0.000	0.000
	0.000	0.000	0.000		0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	NMENT	9.14. SOURCES	•	I GOVERNMENT)	
PRE 2013 2013 2	2014	FINANCING IN 20	114		
	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER O	F UNSKII I FD W	ORKERS TO BE	
EMPLOYED IN 2015	*	EMPLOYED IN 20		*	1
			-		1

^{*} Contract Work

			REF: 413
			AGENCY CODE NUMBER
			79
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
791 - Regional Administration & Finance		392 158	08
731 Regional Administration & Finance		100	
1. PROJECT TITLE	2. CLAS	SSIFICATION	3. REGION
Land Transport		Other	9
			Upper Takatu/Upper Essequibo
4. EXECUTING AGENCY	5. STA	rus	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE	EGION NO. 9 New	1	From 01-Jan-15
			To 31-Dec-15
7. DECORUDINAL OF DDC 1507			
7. DESCRIPTION OF PROJECT			
The project entails purchase of ATVs			
8. BENEFITS OF PROJECT			
Improved transportation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2015	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2015
6.000	0.000 0.000	0.000	6.000
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOREIGN		
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO BE	9.10. TOTAL AMOUNT	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTH	
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
6.000	6.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2013 2	013 2014 2015
Nil	0.000	0.000 0.	0.000 0.000
0.40 AMOUNT FINANCED BY CENTRAL	COVERNMENT	0.44 . COURSES OF LOCAL	(NONLOG) (EDNIMENT)
9.13. AMOUNT FINANCED BY CENTRAL	. GOVEKNIVIEN I	9.14. SOURCES OF LOCAL	. (NON GOVERNMENT)
PRE 2013 2013	2014	FINANCING IN 2014	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PRO	OJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILI	LED WORKERS TO BE
EMPLOYED IN 2015	0	EMPLOYED IN 2015	0
LIVII LOTED IIV 2010		LIVII LOTED IIN 2013	

			REF: 414
			AGENCY CODE NUMBER
			79
PROGRAMME	D	ANK SCORE	SECTOR CODE NUMBER
791 - Regional Administration & Finance		392 158	08
731 Regional Administration & Finance		100	
1. PROJECT TITLE	2. CLAS	SSIFICATION 3.	REGION
Water Transport		Other	9
			Upper Takatu/Upper Essequibo
4. EXECUTING AGENCY	5. STA	rus	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - R	EGION NO. 9 New		From 01-Jan-15
			To 31-Dec-15
7. DECORUPTION OF DDO 1507			
7. DESCRIPTION OF PROJECT			
The project entails purchase of boat and o	utboard engine.		
8. BENEFITS OF PROJECT			
Improved transportation.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	PRE 2015 9.3	B. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2015
2.000	0.000 0.000	0.000	2.000
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOREIGN		9.7 2015 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	EXECUTING AGENCY 0.000	GRANTS 0.000	FOREIGN LOANS/GRANTS 0.000
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO BE	9.10. TOTAL AMOUNT TO	9.11. 2015 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
2.000	2.000	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2013 2013	2014 2015
Nil	0.000	0.000	0.000 0.000
0.40 AMOUNT FINIANCED BY CENTRAL	COVERNMENT	0.4.4 . COLIDOFO OF LOCAL (N	ON COVERNMENT
9.13. AMOUNT FINANCED BY CENTRAI	GOVERNIMENT	9.14. SOURCES OF LOCAL (N	ON GOVERNMENT)
PRE 2013 2013	2014	FINANCING IN 2014	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PR	OJECT		
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER OF UNSKILLED	WORKERS TO BE
EMPLOYED IN 2015	0	EMPLOYED IN 2015	0 0
LIVIF LOT LD IIN 2013		LIVIT LOT LD TIN 2013	

					REF	415
					AGENCY CO	DE NUMBER
						79
DDOCD AMME	DAI	NIIZ	CCORE		SECTOR CO	DE NUMBER
PROGRAMME 791 - Regional Administration & Finance	RAN	387	SCORE 160			17
131 - Negional Administration & Finance		307	100			
1. PROJECT TITLE	2. CLASS	SIFICATION		3. REG	ION	
Furniture - Staff Quarters		Other		9		
				Upp	er Takatu/Upper	Essequibo
4. EVENUENO 4.0ENOV						TION !
4. EXECUTING AGENCY	5. STATU	S	_		PLANNED DURA	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	New				From To	01-Jan-15 31-Dec-15
						01 DCC 10
7. DESCRIPTION OF PROJECT						
The project includes purchase of beds, refrigerators, dining	sets and stoves.					
8. BENEFITS OF PROJECT						
Improved accommodation.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFOR	F 2015		9.3 AM	OUNT BUDGETE	D
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL			R 2015	.5
1.000 0.000	0.000	0.00			1.000	
				<u> </u>		
9.4. TOTAL DIRECT 9.5 2015 DIRE			TAL FINANCING	i	9.7 2015 AMOU	
FOREIGN EXPENDITURE BY EXPENDITURE			REIGN LOANS		TO BE FINANCE	
THE EXECUTING AGENCY EXECUTING A 0.000 0.000	GENCT	GRAN	0.000		FOREIGN LOAN 0.000	IS/GRAINTS
		<u> </u>				
9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMO			FOTAL AMOUNT		9.11. 2015 AMO TO BE FINANCE	
FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMEN			IANCED BY OTH AGENCIES	EK	OTHER LOCAL	
1.000 1.000	<u> </u>		0.000		0.000	
11000			0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING	-TAI	DDE 00	40 0	04.0	0044	2045
COUNCE	OTAL 000	PRE 20		013	0.000	2015 0.000
Nil 0.	000	0.000	0.	000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	-	9.14. SOUF	RCES OF LOCAL	(NON GO	OVERNMENT)	
DDE 2042 2042 2044		FINANCING	3 IN 2014			
PRE 2013 2014 2019 2019 2019	¬ '	Nil				
0.000 0.000 0.000	_					
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE			BER OF UNSKILL	ED WOR		_
EMPLOYED IN 2015	0	EMPLOYED) IN 2015		0	

			REF: 416
			AGENCY CODE NUMBER
			79
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
791 - Regional Administration & Finance	422	148	17
1. PROJECT TITLE	2. CLASSIFICATION	ON 3.	REGION
Furniture and Equipment - Administration	Other		9 Upper Takatu/Upper Essequibo
			Opper Takatu/Opper Essequibo
	J	l	
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	New		From 01-Jan-15
			To 31-Dec-15
]		
7. DESCRIPTION OF PROJECT			
The project includes provision for surveillance system, compa	uters, public address sy	stem, global positioning sy	stem, chairs and filing cabinets.
	,,	, , , ,	,
8. BENEFITS OF PROJECT			
Improved operational efficiency.			
, , ,	SPENT BEFORE 2015		AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL		CAL	FOR 2015
2.500 0.000	0.000	0.000	2.500
9.4. TOTAL DIRECT 9.5 2015 DIREC	CT FOREIGN 9.6	TOTAL FINANCING	9.7 2015 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE		FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000	ENCY GR	0.000	FOREIGN LOANS/GRANTS 0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMOUNT TO B		TOTAL AMOUNT TO FINANCED BY OTHER	9.11. 2015 AMOUNT TO BE FINANCED BY
GOVERNMENT GOVERNMENT		CAL AGENCIES	OTHER LOCAL AGENCIES
2.500 2.500		0.000	0.000
a 40 00UPOF OF FOREIGN FINANCING			
9.12 SOURCE OF FOREIGN FINANCING SOURCE TOT	AL PRE	2013 2013	2014 2015
Nil 0.00		0.000	0.000 0.000
0.40 AMOUNT FINANCED BY CENTRAL COVERNMENT		0110050 051 0041 410	N COVERNMENT
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		OURCES OF LOCAL (NO	N GOVERNMENT)
PRE 2013 2013 2014	- Nil	CING IN 2014	
0.000 0.000 0.000			
10. EMPLOYMENT IMPACT OF THE PROJECT			
10.1. NUMBER OF SKILLED WORKERS TO BE	10.2. N	UMBER OF UNSKILLED \	WORKERS TO BE
EMPLOYED IN 2015 *	EMPLO'	YED IN 2015	*

^{*} Contract Work

			RE	F: 417
			AGENCY CO	DDE NUMBER
				79
DDOODAMME	D	ANK COORE	SECTOR CC	DE NUMBER
PROGRAMME 792 - Agriculture		ANK SCORE 1 180		01
132 - Agriculture		1 100		
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Agricultural Development		Critical	9	
			Upper Takatu/Upper	Essequibo
. EVERITING AGENCY		10		7.01
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURA	
REGIONAL DEMOCRATIC COUNCIL - REGIO	N NO. 9		From To	01-Jan-15 31-Dec-15
				01 Dec 10
7. DESCRIPTION OF PROJECT				
The project includes:				
 Construction of fence at Aishalton. Rehabilitation of living quarters at St. Ignatius 				
Purchase of ATV, fogging machines, beds, si				
8. BENEFITS OF PROJECT				
Improved accommodation and facilities.				
Improved transportation and operational effic	iency.			
9. PROJECT FINANCING (G\$ Million) 9.2	. AMOUNT SPENT BEFOR	RE 2015	9.3. AMOUNT BUDGETE	ED
9.1. TOTAL PROJECT COST T	OTAL FOREIGN	LOCAL	FOR 2015	
11.295	0.000	0.000	11.295	
9.4. TOTAL DIRECT 9.5	2015 DIRECT FOREIGN	9.6 TOTAL FINANC	ING 9.7 2015 AMOU	INT
	PENDITURE BY THE	BY FOREIGN LOAN		
	ECUTING AGENCY	GRANTS	FOREIGN LOAI	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9	. 2015 AMOUNT TO BE	9.10. TOTAL AMOU	NT TO 9.11. 2015 AMC	DUNT
	IANCED BY CENTRAL	BE FINANCED BY C		
GOVERNMENT GO	VERNMENT	LOCAL AGENCIES	OTHER LOCAL	. AGENCIES
11.295	11.295	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 2013	2013 2014	2015
Nil	0.000	0.000	0.000 0.000	0.000
0.40 AMOUNT FINANCED BY OFNITRAL COV	/FDNMENT	0.44 00110050 051 04	NAL (NONLOG) (EDNIMENT)	
9.13. AMOUNT FINANCED BY CENTRAL GOV	/EKNIVIEN I		CAL (NON GOVERNMENT)	
PRE 2013 2013	2014	FINANCING IN 2014		
0.000 0.000	0.000	1.4(1		
10. EMPLOYMENT IMPACT OF THE PROJECT	т			
10.1. NUMBER OF SKILLED WORKERS TO B	BE	10.2. NUMBER OF UNS	KILLED WORKERS TO BE	
EMPLOYED IN 2015	*	EMPLOYED IN 2015	*	
				-

^{*} Contract Work

					REF:	418
					AGENCY CODE	NUMBER
						79
PROGRAMME	D.	NIZ	SCORE		SECTOR CODE	NUMBER
793 - Public Works		NK 1	180			07
733 - Tubile Works			100			
1. PROJECT TITLE	2. CLAS	SIFICATION		3. REGIO	ON	
Bridges		Critical		9		
				Uppei	Takatu/Upper Es	sequibo
4. EXECUTING AGENCY	5. STATI	JS		6. PL	ANNED DURATIO	ON
REGIONAL DEMOCRATIC COUNCIL - REGION NO.	9 On-g	oing			rom	01-Jan-14
				To		31-Dec-16
7 DESCRIPTION OF PROJECT						
7. DESCRIPTION OF PROJECT The project entails:						
Payment of retention.						
2. Construction of bridges at Sand Creek and Wichibai						
8. BENEFITS OF PROJECT						
Improved access.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMO	UNT SPENT BEFOR	RE 2015		9.3. AMO	UNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCA	<u>L</u>	FOR	2015	
55.160 35.596	0.000	35.5	596		17.764	
9.4. TOTAL DIRECT 9.5 2015	DIRECT FOREIGN	96 T	OTAL FINANCING	3 9	0.7 2015 AMOUN	Г
	TURE BY THE		REIGN LOANS		O BE FINANCED	
THE EXECUTING AGENCY EXECUTION	NG AGENCY	GRAN	ITS	F	OREIGN LOANS	GRANTS
0.000	.000		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2015	AMOUNT TO BE	9.10.	TOTAL AMOUNT	TO 9).11. 2015 AMOUN	JT
FINANCED BY CENTRAL FINANCE	D BY CENTRAL		NANCED BY OTH		O BE FINANCED	BY
GOVERNMENT GOVERNI	MENT	LOCA	L AGENCIES	(OTHER LOCAL AC	SENCIES
55.160	7.764		0.000	Γ	0.000	
0.40 COLIDOS OS SORSION SINANCINO				_		
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 20)13	2013	2014	2015
Nil	0.000	0.000		.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	1ENT	9.14. SOU	RCES OF LOCAL	L (NON GO)	/ERNMENT)	
PRE 2013 2013 201	4	FINANCING	G IN 2014			
	.596	Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT		400	IDED OF 1 11 10:	. ED 14/05::	EDO TO 55	
10.1. NUMBER OF SKILLED WORKERS TO BE			IBER OF UNSKIL	LED WORK	EKS TO BE	Ī
EMPLOYED IN 2015	I * I	EMPLOYE	D IN 2015		*	

^{*} Contract Work

					REF:	419
				Α	GENCY CODE	NUMBER
						79
					L	
PROGRAMME	D/	NIZ	SCORE	S	ECTOR CODE	NUMBER
793 - Public Works		NK 1	180			07
733 - 1 ubile Works			100		L	
1. PROJECT TITLE	2. CLAS	SIFICATION		3. REGION		
Roads		Critical		9		
				Upper Ta	katu/Upper Ess	sequibo
4. EXECUTING AGENCY	5. STATI	JS		6. PLAN	NED DURATIO	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	New			From		01-Jan-15
				То		31-Dec-16
7 DESCRIPTION OF PROJECT						
 DESCRIPTION OF PROJECT The project entails upgrading of roads in Lethem, Culve 	urt City and St. Janat	iue				
The project entails appliability of roads in Lettletti, Cuive	it Oity and St. Ignat	ius.				
8. BENEFITS OF PROJECT						
Improved access.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	JNT SPENT BEFOR	RE 2015		9.3. AMOUNT	BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAI	_	FOR 20°	15	
29.000 0.000	0.000	0.0	00		22.000	
	DIRECT FOREIGN		OTAL FINANCING		2015 AMOUNT	
	URE BY THE IG AGENCY	GRAN	REIGN LOANS		BE FINANCED EIGN LOANS/	
	000	GRAN	0.000	TON	0.000	GRAINTS
	AMOUNT TO BE		TOTAL AMOUNT		. 2015 AMOUN	
FINANCED BY CENTRAL FINANCED GOVERNMENT GOVERNM	BY CENTRAL		NANCED BY OTHE L AGENCIES		BE FINANCED IER LOCAL AG	
	000	LOCAL	0.000	0111	0.000	T
29.000	000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 20)13	2014	2015
Nil	0.000	0.000	0.0	000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMI	FNT	9 14 SOLL	RCES OF LOCAL	(NON GOVER	NMENT)	
5.1.5. 7.4.105.11 THURSDEED TO CENTIVE GOVERNIVE		FINANCING		,		
PRE 2013 2013 2014	1	Nil	J 2017			
0.000 0.000 0.0	00	[]				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKILL	.ED WORKER	S TO BE	
EMPLOYED IN 2015	*	EMPLOYE	O IN 2015		*	

^{*} Contract Work

				RE	F: 420
				AGENCY CO	DDE NUMBER
					79
				050700.00	
PROGRAMME		RANK	SCORE	SECTOR CC	DE NUMBER
793 - Public Works		1	180		
1. PROJECT TITLE	:	2. CLASSIFICATION	I	3. REGION	
Infrastructure Development		Critical		9	
				Upper Takatu/Upper	Essequibo
4. EXECUTING AGENCY		5. STATUS		6. PLANNED DURA	TION
REGIONAL DEMOCRATIC COUNCIL - RE	EGION NO. 9	New		From	01-Jan-15
				То	31-Dec-16
7. DESCRIPTION OF PROJECT					
The project entails: 1. Construction of revetment at Moco Moco	n/St Ignatius				
Construction of drains from Commercial		ek.			
8. BENEFITS OF PROJECT					<u>.</u>
Improved drainage systems.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPEN	T REEODE 2015	C	3.3. AMOUNT BUDGETE	=D
9.1. TOTAL PROJECT COST		REIGN LOCA		FOR 2015	
17.000			000	13.200	
9.4. TOTAL DIRECT	9.5 2015 DIRECT FC	ORFIGN 96 T	OTAL FINANCING	9.7 2015 AMOL	INT
FOREIGN EXPENDITURE BY	EXPENDITURE BY T		DREIGN LOANS	TO BE FINANC	
THE EXECUTING AGENCY	EXECUTING AGENC	Y GRAN		FOREIGN LOAI	NS/GRANTS
0.000	0.000		0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2015 AMOUNT		TOTAL AMOUNT T NANCED BY OTHE		
GOVERNMENT	GOVERNMENT		L AGENCIES	OTHER LOCAL	
17.000	13.200		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 20			2015
Nil	0.000	0.00	0.0	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMENT	9.14. SOL	JRCES OF LOCAL (NON GOVERNMENT)	
PRE 2013 2013	2014	FINANCIN	G IN 2014		
0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO					
10.1. NUMBER OF SKILLED WORKERS	TO BE	10.2. NUN	BER OF UNSKILLE	ED WORKERS TO BE	
EMPLOYED IN 2015	*	EMPLOYE	D IN 2015	*	

^{*} Contract Work

					REF:	421
				A	GENCY CODE	NUMBER
					[79
					L	
PROGRAMME	D/	MIZ	SCORE	SI	ECTOR CODE	NUMBER
793 - Public Works	K/	ANK 1	180		[05
733 - I ubile Works			100		L	
1. PROJECT TITLE	2. CLAS	SIFICATION		3. REGION		
Power Extension		Critical		9		
				Upper Tal	katu/Upper Ess	equibo
4. EXECUTING AGENCY	5. STAT	US		6. PLANI	NED DURATIO	
REGIONAL DEMOCRATIC COUNCIL - REGION NO). 9 New			From		01-Jan-15
				То		31-Dec-15
7 DESCRIPTION OF PROJECT						
7. DESCRIPTION OF PROJECT	randai Annai and Aia	haltan				
The project entails provision for solar systems at Kar	asabai, Annai and Ais	naiton.				
8. BENEFITS OF PROJECT						
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2. AM	OUNT SPENT BEFOR	RE 2015		9.3. AMOUNT	BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	L FOREIGN	LOCAI	L	FOR 201	15	
4.000 0.00	0.000	0.0	00		4.000	
		· ·				
	5 DIRECT FOREIGN		OTAL FINANCING		2015 AMOUNT	
	DITURE BY THE TING AGENCY	GRAN	REIGN LOANS		BE FINANCED EIGN LOANS/	
0.000	0.000	GRAN	0.000	TOK	0.000	JKAN13
0.000	0.000		0.000		0.000	
	15 AMOUNT TO BE		TOTAL AMOUNT		2015 AMOUN	
FINANCED BY CENTRAL FINANC GOVERNMENT GOVER	ED BY CENTRAL		NANCED BY OTHE L AGENCIES		BE FINANCED ER LOCAL AG	
		LOCA				LINCIES
4.000	4.000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 20	13 20)13	2014	2015
Nil	0.000	0.000	0.0	000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	IMENT	0.1/L SOLL	RCES OF LOCAL	(NON GOVER	NMENT)	
5.16. AMOUNT I HAANOLD DI CLINITAL GOVERN	AINIT I A I	FINANCING		(INDIN GOVER	I VIVILINI)	
PRE 2013 2013 2	014	Nil	3 111 2014			1
0.000	0.000	"				
10. EMPLOYMENT IMPACT OF THE PROJECT		<u> </u>				
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKILL	ED WORKERS	S TO BE	
EMPLOYED IN 2015	*	EMPLOYE			*	

^{*} Contract Work

				REF:	422
				AGENCY COD	E NUMBER
					79
PROGRAMME		RANK	SCORE	SECTOR COD	
793 - Public Works		1	180		10
1. PROJECT TITLE		. CLASSIFICATION	2	. REGION	
Water Supply		Critical	─ ĭ	9	
				Upper Takatu/Upper E	ssequibo
4. EXECUTING AGENCY		. STATUS		6. PLANNED DURATI	ON
REGIONAL DEMOCRATIC COUNCIL - RE		New		From	01-Jan-15
				То	31-Dec-15
7. DESCRIPTION OF PROJECT					
The project entails provision for solar water	systems at South Paka	raima. Katoka. Gunn	ns Strip, Annai, Nappi	and Kwaimatta.	
	.,	1, 11, 11, 11,			
8. BENEFITS OF PROJECT					
Improved water supply.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT	DEFORE 2015	0.1	3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST		REIGN LOCA		FOR 2015	
20.000		0.000		20.000	
9.4. TOTAL DIRECT	9.5 2015 DIRECT FO	PEIGN 0.6 TO	OTAL FINANCING	9.7 2015 AMOUN	
FOREIGN EXPENDITURE BY	EXPENDITURE BY TH		REIGN LOANS	TO BE FINANCE	
THE EXECUTING AGENCY	EXECUTING AGENCY	Y GRAN	TS	FOREIGN LOANS	S/GRANTS
0.000	0.000]	0.000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT T	O BE 9.10.	TOTAL AMOUNT TO	9.11. 2015 AMOU	NT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTI GOVERNMENT		NANCED BY OTHER		
20.000	20.000	1 LOCA	0.000	OTHER LOCAL A	GENCIES
20.000	20.000	J	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 20	13 2013	3 2014	2015
SOURCE Nil	0.000	0.000			0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		·	ON GOVERNMENT)	
PRE 2013 2013	2014	FINANCING	J IIN 2014		
0.000	0.000	. 4.1			
10. EMPLOYMENT IMPACT OF THE PRO	DJECT				
10.1. NUMBER OF SKILLED WORKERS		10.2. NUM	BER OF UNSKILLED	WORKERS TO BE	-
EMPLOYED IN 2015	*	EMPLOYE	D IN 2015	*	

^{*} Contract Work

			REF: 423
			AGENCY CODE NUMBER
			79
PROGRAMME	R	ANK SCORE	SECTOR CODE NUMBER
794 - Education Delivery		1 180	11
·			
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Buildings - Education		Critical	9
			Upper Takatu/Upper Essequibo
4. EXECUTING AGENCY	5. STAT	rus	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGIONAL			From 01-Jan-15
			To 31-Dec-16
7. DESCRIPTION OF PROJECT			
The project entails: 1. Rehabilitation of dormitories at Aishalton.			
Extension of Shulinab Primary School and k	kitchen at Aishalton Seconda	ry School.	
8. BENEFITS OF PROJECT			
Improved accommodation and facilities.			
9. PROJECT FINANCING (G\$ Million) 9.	2. AMOUNT SPENT BEFO	RE 2015	9.3. AMOUNT BUDGETED
	TOTAL FOREIGN	LOCAL	FOR 2015
32.000	0.000 0.000	0.000	24.100
9.4. TOTAL DIRECT 9.	.5 2015 DIRECT FOREIGN	9.6 TOTAL FINANCIN	G 9.7 2015 AMOUNT
FOREIGN EXPENDITURE BY	XPENDITURE BY THE	BY FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EX	XECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE 9.	.9. 2015 AMOUNT TO BE	9.10. TOTAL AMOUN	T TO 9.11. 2015 AMOUNT
	INANCED BY CENTRAL	BE FINANCED BY OT	
	OVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
32.000	24.100	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2013	2013 2014 2015
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GO	OVERNMENT	9.14. SOURCES OF LOCA	I (NON GOVERNMENT)
3.13. ANICONT I NAMOLD DI CLIVINAL GO	O A CLUMANICIA I	FINANCING IN 2014	L (14014 00 V LIXIVILIAI)
PRE 2013 2013	2014	Nil	
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF THE PROJE	CT		
10.1. NUMBER OF SKILLED WORKERS TO	BE	10.2. NUMBER OF UNSKI	LLED WORKERS TO BE
EMPLOYED IN 2015	*	EMPLOYED IN 2015	*

^{*} Contract Work

	REF: 424
	AGENCY CODE NUMBER
	79
DDOCDAMME	RANK SCORE SECTOR CODE NUMBER
PROGRAMME 794 - Education Delivery	RANK SCORE 08
To T Eddodion Bonvoly	
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Land Transport	Critical 9
	Upper Takatu/Upper Essequibo
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	New From 01-Jan-15
	To 31-Dec-15
7. DESCRIPTION OF PROJECT	
The project entails purchase of vehicle.	
8. BENEFITS OF PROJECT	
Improved transportation.	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SP	PENT BEFORE 2015 9.3. AMOUNT BUDGETED
	PENT BEFORE 2015 9.3. AMOUNT BUDGETED FOR 2015
9.1. TOTAL PROJECT COST TOTAL 6.000 0.000	FOREIGN LOCAL FOR 2015 0.000 0.000 6.000
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LOCAL FOR 2015 0.000 0.000 6.000 FOREIGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT
9.1. TOTAL PROJECT COST TOTAL 6.000 0.000 9.4. TOTAL DIRECT 9.5 2015 DIRECT	FOREIGN LOCAL FOR 2015 0.000 0.000 6.000 FOREIGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT TO BE FINANCED BY
9.1. TOTAL PROJECT COST 6.000 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPENDITURE B	FOREIGN LOCAL FOR 2015 0.000 0.000 6.000 FOREIGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT TO BE FINANCED BY
9.1. TOTAL PROJECT COST 6.000 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY TOTAL 0.000 0.000 EXPENDITURE BY EXPENDITURE BY EXECUTING AGENCY	FOREIGN LOCAL FOR 2015 0.000 0.000 6.000 FOREIGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT TO BE FINANCED BY ENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000
9.1. TOTAL PROJECT COST 6.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 TOTAL 0.000 0.000 TOTAL 0.000 0.000	FOREIGN LOCAL FOR 2015 0.000
9.1. TOTAL PROJECT COST 6.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE TOTAL 0.000 0.000 9.9. 2015 AMOUNT	FOREIGN LOCAL FOR 2015 0.000
9.1. TOTAL PROJECT COST 6.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL TOTAL 0.000 0.000 9.9. 2015 AMOUNT FINANCED BY CENTRAL	FOREIGN LOCAL FOR 2015 0.000
9.1. TOTAL PROJECT COST 6.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 6.000 TOTAL 9.5 2015 DIRECT EXPENDITURE BY EXPENDITURE B EXECUTING AGE O.000 9.9. 2015 AMOUN FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 6.000	FOREIGN LOCAL FOR 2015 0.000 0.000 6.000 FOREIGN 9.6 TOTAL FINANCING 9.7 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 0.000 NT TO BE 9.10. TOTAL AMOUNT TO 9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES
9.1. TOTAL PROJECT COST 6.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT TOTAL 0.000 9.9. 2015 AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGN LOCAL FOR 2015 0.000
9.1. TOTAL PROJECT COST 6.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 6.000 9.12 SOURCE OF FOREIGN FINANCING	FOREIGN LOCAL FOR 2015 0.000 0.000 6.000
9.1. TOTAL PROJECT COST 6.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT TOTAL NII 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000	FOREIGN
9.1. TOTAL PROJECT COST 6.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 6.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL 0.000 0.000 0.000 0.000 TOTAL	FOREIGN
9.1. TOTAL PROJECT COST 6.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT FINANCED BY CENTRAL GOVERNMENT GOVERNMENT GOVERNMENT GOVERNMENT TOTAL NII 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000 10.000	FOREIGN
9.1. TOTAL PROJECT COST 6.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 6.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 0.000 7.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGN
9.1. TOTAL PROJECT COST 6.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 6.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2013 2013 10.000	FOREIGN
9.1. TOTAL PROJECT COST 6.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.5. 2015 DIRECT EXPENDITURE BY EXPENDITURE BY EXPENDITURE BY EXECUTING AGE 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 6.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2013 2014 0.000 0.000 0.000 0.000	FOREIGN

					REF:	425
				A	GENCY CODE	NUMBER
					[79
					L	
				S	ECTOR CODE	NUMBER
PROGRAMME	RA	NK	SCORE		Г	11
794 - Education Delivery		1	180		Ĺ	
1. PROJECT TITLE	2 (148)	SIFICATION		3. REGION		
Furniture and Equipment - Education		Critical	_	9		
Turniture and Equipment Education		Ontioal		-	katu/Upper Ess	eguibo
				1977		
4. EXECUTING AGENCY	5. STATU	JS		6. PLANI	NED DURATIO	N
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9	New		\neg	From		01-Jan-15
				То		31-Dec-15
7. DESCRIPTION OF PROJECT						
The project includes purchase of school furniture and ed	uipment such as de	esks, benche	es, nursery sets, ch	alkboards, tab	oles, chairs, rac	ks, screens
bookshelves and cupboards.						
8. BENEFITS OF PROJECT						1
Improved operational efficiency.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	NT SPENT BEFOR	RE 2015		9.3. AMOUNT	BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL		FOR 20		
10.000 0.000	0.000	0.00		101120	10.000	
10.000	0.000	0.00	50		10.000	
9.4. TOTAL DIRECT 9.5 2015 D	IRECT FOREIGN	9.6 TC	OTAL FINANCING	9.7	2015 AMOUNT	
FOREIGN EXPENDITURE BY EXPENDIT	URE BY THE	BY FO	REIGN LOANS	TO E	BE FINANCED	BY
THE EXECUTING AGENCY EXECUTING	G AGENCY	GRAN	TS	FOR	EIGN LOANS/	<u>GR</u> ANTS
0.000	00		0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2015 A	MOUNT TO BE	9.10.	TOTAL AMOUNT 1	ΓO 9.11	. 2015 AMOUN	Т
FINANCED BY CENTRAL FINANCED	BY CENTRAL	BE FIN	IANCED BY OTHE	R TO E	BE FINANCED	BY
GOVERNMENT GOVERNM	ENT	LOCAL	AGENCIES	OTH	ER LOCAL AG	ENCIES
10.000	000		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 20	12 20	113	2014	2015
OGGINGE					2014	
Nil	0.000	0.000	0.0	000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	ENT	9.14. SOU	RCES OF LOCAL	(NON GOVER	NMENT)	
		FINANCING			,	
PRE 2013 2013 2014		Nil				
0.000 0.000 0.00)0					
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKILL	ED WORKER	S TO BE	
EMPLOYED IN 2015	0	EMPLOYE			0	

			REF: 426
			AGENCY CODE NUMBER
			79
22222445	_		SECTOR CODE NUMBER
PROGRAMME	R	ANK SCORE	12
795 - Health Services		1 180	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION
Buildings - Health		Critical	9
			Upper Takatu/Upper Essequibo
4. EXECUTING AGENCY	5. STAT	US	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REC	GION NO. 9 New		From 01-Jan-15
			To 31-Dec-16
7. DESCRIPTION OF PROJECT			-
The project entails rehabilitation of old region	nal hospital at Lethem and Ais	halton District Hospital.	
8. BENEFITS OF PROJECT			
Improved health services.			
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	RE 2015	9.3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2015
18.000	0.000 0.000	0.000	15.100
161666	0.000	0.000	151155
	9.5 2015 DIRECT FOREIGN	9.6 TOTAL FINANCIN	
	EXPENDITURE BY THE	BY FOREIGN LOANS	
	EXECUTING AGENCY	GRANTS	FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO BE	9.10. TOTAL AMOUN	IT TO 9.11. 2015 AMOUNT
	FINANCED BY CENTRAL	BE FINANCED BY OT	
	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AGENCIES
18.000	15.100	0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING			
SOURCE	TOTAL	PRE 2013	2013 2014 2015
Nil	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL (GOVERNMENT	9.14. SOURCES OF LOCA	AL (NON GOVERNMENT)
PRE 2013 2013	2014	FINANCING IN 2014	
0.000 0.000	0.000	Nil	
10. EMPLOYMENT IMPACT OF THE PROJ		40.2 NUMBER OF UNION	III ED WODKEDS TO BE
10.1. NUMBER OF SKILLED WORKERS TO	∪ DE	10.2. NUMBER OF UNSKI	ILLED MOKVEKS IO BE
EMPLOYED IN 2015		EMPLOYED IN 2015	

^{*} Contract Work

				REF:	427
				AGENCY COD	E NUMBER
					79
PROGRAMME	D.	\ NIZ	SCORE	SECTOR COD	E NUMBER
795 - Health Services		ANK 1	180		08
733 - Flediti Gervices		- '	100		
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Land Transport		Critical		9	
				Upper Takatu/Upper E	ssequibo
4. EXECUTING AGENCY	5. STAT	US		6. PLANNED DURATI	ON
REGIONAL DEMOCRATIC COUNCIL - REGION NO	O. 9 New			From	01-Jan-15
				То	31-Dec-15
7. DECORPORAÇÃO OF DECOT					
7. DESCRIPTION OF PROJECT					
The project entails purchase of vehicle and ATV.					
8. BENEFITS OF PROJECT					
Improved health services.					
9. PROJECT FINANCING (G\$ Million) 9.2. AM	OUNT SPENT BEFOR	RE 2015	9.3	B. AMOUNT BUDGETED)
9.1. TOTAL PROJECT COST TOTA	L FOREIGN	LOCAL		FOR 2015	
9.000 0.00	0.000	0.00	0	9.000	
	5 DIRECT FOREIGN		TAL FINANCING	9.7 2015 AMOUN	
	DITURE BY THE TING AGENCY	GRANT	REIGN LOANS	TO BE FINANCEI	
0.000	0.000		0.000	FOREIGN LOANS 0.000	JORAN 13
			0.000	0.000	
	15 AMOUNT TO BE		OTAL AMOUNT TO		
	CED BY CENTRAL NMENT		ANCED BY OTHER AGENCIES	TO BE FINANCEI OTHER LOCAL A	
9.000		LOCAL			GLINCILS
9.000	9.000		0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 201	3 2013	2014	2015
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERI	NMENT	0 1/1 SOLIE	PCES OF LOCAL (NO	ON GOVERNMENT)	
5.16. AWOONT HAMOLD DI GLIVINAL GOVERI	**************************************	FINANCING	·	CIT GOVERNIVILIVI)	
PRE 2013 2013 2	2014	Nil	114 2017		
0.000 0.000	0.000	NIII			
10. EMPLOYMENT IMPACT OF THE PROJECT		-			
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUME	BER OF UNSKILLED	WORKERS TO BE	
EMPLOYED IN 2015	0	EMPLOYED		0	1

				REF:	428
				AGENCY CODE	NUMBER
				Γ	79
				L	
PROGRAMME	D/	\ NIZ	SCORE	SECTOR CODE	NUMBER
795 - Health Services		ANK 1	180	Γ	12
733 - Flediul Gervices			100	L	
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION	
Furniture and Equipment - Health		Critical	\neg	9	
				Upper Takatu/Upper Ess	equibo
	<u> </u>				
4. EXECUTING AGENCY	5. STAT	US	_	6. PLANNED DURATIO	
REGIONAL DEMOCRATIC COUNCIL - REGION N	IO. 9 New				01-Jan-15
				То	31-Dec-15
7. DESCRIPTION OF PROJECT					
The project includes purchase of blood pressure kit	s stethoscones nehuli	sers fans wat	er dispensers stove	and suite	
The project molades parenass of blood procedure has	o, ototroooopoo, rioban	Joio, iano, was	or dioportiono, diove	dia callo.	
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
	MOUNT SPENT BEFOR		9.3	B. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL		LOCAL		FOR 2015	
7.000 0.0	0.000	0.000)	7.000	
9.4. TOTAL DIRECT 9.5 20	15 DIRECT FOREIGN	9.6 TO	TAL FINANCING	9.7 2015 AMOUNT	
	NDITURE BY THE		EIGN LOANS	TO BE FINANCED I	ВҮ
THE EXECUTING AGENCY EXECU	JTING AGENCY	GRANT	S	FOREIGN LOANS/0	<u>GR</u> ANTS
0.000	0.000	(0.000	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 20	015 AMOUNT TO BE	9.10. TO	OTAL AMOUNT TO	9.11. 2015 AMOUN	Т
FINANCED BY CENTRAL FINAN	CED BY CENTRAL	BE FINA	NCED BY OTHER	TO BE FINANCED I	ВҮ
GOVERNMENT GOVER	RNMENT	LOCAL	AGENCIES	OTHER LOCAL AG	ENCIES
7.000	7.000		0.000	0.000	
0.42 SOLIDGE OF FOREIGN FINANCING					
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2013	3 2013	2014	2015
Nil	0.000	0.000	0.000		0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	RNMENT	9.14. SOUR	CES OF LOCAL (N	ON GOVERNMENT)	
PRE 2013 2013	2014	FINANCING	IN 2014		
0.000 0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT		10.2 NII INAD		WORKERS TO BE	
10.1. NUMBER OF SKILLED WORKERS TO BE				WORKERS TO BE	
EMPLOYED IN 2015	0	EMPLOYED	IIN 2015	0	

				REF: 429
				AGENCY CODE NUMBER
				80
PROGRAMME		NII/ 000DE		SECTOR CODE NUMBER
PROGRAMME	K.	ANK SCORE	_	17
801 - Regional Administration & Finance		1 180	_	
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGIO	ON
Buildings - Administration		Critical	10	
			Uppe	r Demerara/Upper Berbice
		_		
4. EXECUTING AGENCY	5. STAT	US	6. Pl	ANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGIO	N NO. 10 New		F	rom 01-Jan-15
			Т	o 31-Dec-16
7. DESCRIPTION OF PROJECT				
The project entails upgrading of electrical system	m at Regional Administration	n building, Mackenzie.		
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million) 9.2	. AMOUNT SPENT BEFO	DE 2015	0.2 AMO	UNT BUDGETED
	OTAL FOREIGN			2015
		LOCAL	FOR	
12.000	0.000	0.000		7.000
9.4. TOTAL DIRECT 9.5	2015 DIRECT FOREIGN	9.6 TOTAL FINA	ANCING	9.7 2015 AMOUNT
FOREIGN EXPENDITURE BY EX	PENDITURE BY THE	BY FOREIGN LO	DANS -	TO BE FINANCED BY
THE EXECUTING AGENCY EX	ECUTING AGENCY	GRANTS	<u></u>	FOREIGN LOANS/GRANTS
0.000	0.000	0.000		0.000
9.8. TOTAL AMOUNT TO BE 9.9	. 2015 AMOUNT TO BE	9.10. TOTAL AN	OT TNUON	9.11. 2015 AMOUNT
FINANCED BY CENTRAL FIN	IANCED BY CENTRAL	BE FINANCED E	BY OTHER	TO BE FINANCED BY
GOVERNMENT GO	VERNMENT	LOCAL AGENCI	ES (OTHER LOCAL AGENCIES
12.000	7.000	0.000		0.000
0.42 SOURCE OF FOREIGN FINANCING				
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2013	2013	2014 2015
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	VERNMENT	9.14. SOURCES OF	LOCAL (NON GO	VERNMENT)
PRE 2013 2013	2014	FINANCING IN 2014		
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJEC				
10.1. NUMBER OF SKILLED WORKERS TO E	BE	10.2. NUMBER OF U	JNSKILLED WORK	KERS TO BE
EMPLOYED IN 2015	_ * _	EMPLOYED IN 2015		_ * _

^{*} Contract Work

					REF:	430
					AGENCY CODE	E NUMBER
						80
DROCRAMME	DΛ	NK	SCORE		SECTOR CODE	NUMBER
PROGRAMME 801 - Regional Administration & Finance		392	158			08
001 - Negional Administration & Finance		332	130			
1. PROJECT TITLE	2. CLASS	SIFICATION		3. REGIO	ON	
Land and Water Transport		Other		10		
				Uppei	r Demerara/Berbio	e
4. EXECUTING AGENCY	5. STATU	JS		6. PL	ANNED DURATION	NC
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	New				rom	01-Jan-15
				To	0	31-Dec-15
7. DESCRIPTION OF PROJECT	 					
The project entails purchase of outboard engine and vehi	cles.					
8. BENEFITS OF PROJECT						
Improved transportation.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	IT SPENT BEFOR	RE 2015		9.3. AMO	UNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAI	L		2015	
11.500 0.000	0.000	0.0			11.500	
] []			<u> </u>		
	RECT FOREIGN		OTAL FINANCING		9.7 2015 AMOUN	
FOREIGN EXPENDITURE BY EXPENDITU			REIGN LOANS		O BE FINANCED	
THE EXECUTING AGENCY EXECUTING 0.000 0.00		GRAN	0.000	ŗ	OREIGN LOANS 0.000	GRANTS
0.000	<u> </u>		0.000	L	0.000	
	MOUNT TO BE		TOTAL AMOUNT		9.11. 2015 AMOUI	
FINANCED BY CENTRAL FINANCED E GOVERNMENT GOVERNME	BY CENTRAL		NANCED BY OTH L AGENCIES		TO BE FINANCED OTHER LOCAL A	
		LOCAL				JENCIES
11.500	00		0.000	L	0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE T	OTAL	PRE 20	13 2	013	2014	2015
Nil	0.000	0.000	0.	.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	МТ	0.14 SOLL	RCES OF LOCAL	(NON GO)	/EDNIMENT\	
5.15. AWIOONT FINANCED BY CENTRAL GOVERNIME	*1	FINANCING		- (IVOIV GOV	V LIXINIVILINI)	
PRE 2013 2013 2014		Nil	J IIN 2014			1
0.000 0.000)	I NIII				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKIL	LED WORK	ERS TO BF	
EMPLOYED IN 2015	0	EMPLOYEI			0	1
						4

				REF:	431
				AGENCY COD	E NUMBER
					80
PROGRAMME		DANK SO	CORE	SECTOR COD	E NUMBER
801 - Regional Administration & Finance		RANK SO	148		17
001 - Regional Administration & Finance		422	140		
1. PROJECT TITLE	2. Cl	ASSIFICATION	3.	REGION	
Furniture and Equipment - Administration		Other	1	10]
	L		J	Upper Demerara/Uppe	r Berbice
4. EXECUTING AGENCY		ratus	-	6. PLANNED DURATI	
REGIONAL DEMOCRATIC COUNCIL - RE	EGION NO. 10	lew]	From	01-Jan-15
				То	31-Dec-15
7. DESCRIPTION OF PROJECT					
The project includes purchase of generator	computers camera printe	rs photocopier chair	s desks filing cab	inets air conditioning u	nits
refrigerators, water dispensers, fax machin		e, priotocopior, criam	o, acono,g caz	and containering a	
a DENIFFITO OF DDO IFOT					
8. BENEFITS OF PROJECT					
Improved operational efficiency.					
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BE		9.3.	AMOUNT BUDGETED)
9.1. TOTAL PROJECT COST	TOTAL FOREIG		7	FOR 2015	
10.000	0.000	0.000		10.000	
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOREIG	GN 9.6 TOTAL	L FINANCING	9.7 2015 AMOUN	IT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIG	GN LOANS	TO BE FINANCE	D BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN LOANS	S/GRANTS
0.000	0.000	0.0	000	0.000	
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO B	E 9.10. TOT.	AL AMOUNT TO	9.11. 2015 AMOU	NT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		CED BY OTHER	TO BE FINANCE	D BY
GOVERNMENT	GOVERNMENT	LOCAL AG	SENCIES	OTHER LOCAL A	GENCIES
10.000	10.000	0.0	000	0.000	
9.12 SOURCE OF FOREIGN FINANCING					
SOURCE	TOTAL	PRE 2013	2013	2014	2015
Nil	0.000	0.000	0.000	0.000	0.000
0.40 AMOUNT FINANCED BY CENTRAL	OOVEDNIMENT.	0.44 0011005		N OOVERNIMENT)	
9.13. AMOUNT FINANCED BY CENTRAL	. GOVERNMEN I		•	N GOVERNMENT)	
PRE 2013 2013	2014	FINANCING IN	2014		
0.000	0.000	Nil			
10. EMPLOYMENT IMPACT OF THE PRO	 DJECT				
10.1. NUMBER OF SKILLED WORKERS		10.2. NUMBER	R OF UNSKILLED \	WORKERS TO BE	
EMPLOYED IN 2015	0	EMPLOYED IN		0	٦
=*.*			-		_

				REF: 432
			AG	ENCY CODE NUMBER
				80
PROGRAMME	RANK	SCORE	SE	CTOR CODE NUMBER
802 - Public Works		1 180		07
ooz i abile worke		1 100		
1. PROJECT TITLE	2. CLASSIFI	CATION	3. REGION	
Bridges		ritical	10	
			Upper Den	nerara/Upper Berbice
	_			
4. EXECUTING AGENCY	5. STATUS		6. PLANN	ED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	On-going		From	01-Jan-14
			То	31-Dec-16
7. DESCRIPTION OF PROJECT				
The project entails:				
Completion of bridges and revetments at 42 Miles Mabu	ra Road and Rockst	one.		
2. Rehabilitation of bridges and revetment at Victory Valley	, Wismar.			
8. BENEFITS OF PROJECT				
Improved access.				
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	SPENT BEFORE 2	015	9.3. AMOUNT	BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	FOR 2015	5
40.198 26.441	0.000	26.441		13.007
0.4 TOTAL DIDEOT	FOT FORFION	0.0. TOTAL FINIANG		OAE AMOUNT
9.4. TOTAL DIRECT 9.5 2015 DIR FOREIGN EXPENDITURE BY EXPENDITURE	ECT FOREIGN	9.6 TOTAL FINANCE BY FOREIGN LOAN		015 AMOUNT E FINANCED BY
THE EXECUTING AGENCY EXECUTING		GRANTS	-	IGN LOANS/GRANTS
0.000 0.000		0.000	7	0.000
0.0 TOTAL AMOUNT TO BE		0.40 TOTAL AMOU		2045 AMOUNT
9.8. TOTAL AMOUNT TO BE 9.9. 2015 AM FINANCED BY CENTRAL FINANCED B'		9.10. TOTAL AMOU		2015 AMOUNT E FINANCED BY
GOVERNMENT GOVERNMENT		LOCAL AGENCIES		R LOCAL AGENCIES
40.198 13.00		0.000		0.000
10.00		0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING				
000.102	OTAL	PRE 2013		2014 2015
Nil 0	.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	Т 9.1	4. SOURCES OF LO	CAL (NON GOVERN	IMENT)
		NANCING IN 2014	, , , , , , , , , , , , , , , , , , , ,	,
PRE 2013 2013 2014	Nil			
0.000 0.000 26.441				
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE	10	.2. NUMBER OF UNS	KILLED WORKERS	TO BE
EMPLOYED IN 2015	* EN	IPLOYED IN 2015		*
_				

^{*} Contract Work

			REF: 433
			AGENCY CODE NUMBER
			80
PROGRAMME	RANK	SCORE	SECTOR CODE NUMBER
802 - Public Works		180	07
ooz Tubile Werke	_	100	
1. PROJECT TITLE	2. CLASSIFICAT	ION 3. RI	EGION
Roads	Critica	1	0
		[<u>U</u>	pper Demerara/Upper Berbice
		L	
	_		
4. EXECUTING AGENCY	5. STATUS	6	PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	New		From 01-Jan-15
			To 31-Dec-16
7. DESCRIPTION OF PROJECT			
The project entails:			
Upgrading of road - Damon Avenue.			
2. Rehabilitation of roads - Blueberry Hill.			
8. BENEFITS OF PROJECT			_
Improved access.			
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT	SPENT BEFORE 2015	9.3. A	MOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN LC	OCAL I	FOR 2015
27.000 0.000	0.000	0.000	24.300
9.4. TOTAL DIRECT 9.5 2015 DIRI			
5.4. TOTAL BIRLOT	ECT FOREIGN 9 6	S TOTAL FINANCING	9.7. 2015 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITUR		TOTAL FINANCING FOREIGN LOANS	9.7 2015 AMOUNT TO BE FINANCED BY
FOREIGN EXPENDITURE BY EXPENDITUR THE EXECUTING AGENCY EXECUTING A	E BY THE BY	6 TOTAL FINANCING 7 FOREIGN LOANS RANTS	9.7 2015 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
	E BY THE BY AGENCY GF	FOREIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY EXECUTING A 0.000 0.000	E BY THE BY AGENCY GF	FOREIGN LOANS RANTS 0.000	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMOUNT TO BE	E BY THE BY AGENCY GFOODUNT TO BE 9.1	7 FOREIGN LOANS RANTS 0.000 10. TOTAL AMOUNT TO	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2015 AMOUNT
THE EXECUTING AGENCY EXECUTING A 0.000 0.000	AGENCY GFOUNT TO BE 9.1	FOREIGN LOANS RANTS 0.000	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL EXECUTING AGENCY 0.000 9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL	AGENCY GF OUNT TO BE 9.1 CENTRAL BE	7 FOREIGN LOANS RANTS 0.000 10. TOTAL AMOUNT TO E FINANCED BY OTHER	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2015 AMOUNT TO BE FINANCED BY
### THE EXECUTING AGENCY	AGENCY GF OUNT TO BE 9.1 CENTRAL BE	7 FOREIGN LOANS RANTS 0.000 10. TOTAL AMOUNT TO E FINANCED BY OTHER DCAL AGENCIES	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
### THE EXECUTING AGENCY	AGENCY GF OUNT TO BE 9.1 CENTRAL BE IT LC	7 FOREIGN LOANS RANTS 0.000 10. TOTAL AMOUNT TO E FINANCED BY OTHER DCAL AGENCIES 0.000	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
### THE EXECUTING AGENCY	DITAL PRI	7 FOREIGN LOANS RANTS 0.000 10. TOTAL AMOUNT TO E FINANCED BY OTHER DCAL AGENCIES 0.000 E 2013 2013	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2014 2015
### THE EXECUTING AGENCY	DITAL PRI	7 FOREIGN LOANS RANTS 0.000 10. TOTAL AMOUNT TO E FINANCED BY OTHER DCAL AGENCIES 0.000	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000
### THE EXECUTING AGENCY	OUNT TO BE CONTRAL DOTAL PRI DOTAL PRI DOTAL	7 FOREIGN LOANS RANTS 0.000 10. TOTAL AMOUNT TO E FINANCED BY OTHER DCAL AGENCIES 0.000 E 2013 2013	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2014 2015 0.000 0.000
THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 27.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nil 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	DITAL PRI	7 FOREIGN LOANS RANTS 0.000 10. TOTAL AMOUNT TO E FINANCED BY OTHER DCAL AGENCIES 0.000 E 2013 2013 0.000 0.000	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2014 2015 0.000 0.000
### THE EXECUTING AGENCY	DITAL PRI	FOREIGN LOANS RANTS 0.000 10. TOTAL AMOUNT TO FINANCED BY OTHER OCAL AGENCIES 0.000 E 2013 2013 .000 0.000 SOURCES OF LOCAL (NON	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2014 2015 0.000 0.000
### THE EXECUTING AGENCY	DE BY THE BY AGENCY GENCY GENCY GENCY GENTRAL BE DE	FOREIGN LOANS RANTS 0.000 10. TOTAL AMOUNT TO FINANCED BY OTHER OCAL AGENCIES 0.000 E 2013 2013 .000 0.000 SOURCES OF LOCAL (NON	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2014 2015 0.000 0.000
### THE EXECUTING AGENCY	AGENCY GF AGENCY GF OUNT TO BE (CENTRAL BE IT LC OTAL PRI O000 0 T 9.14. \$ FINANC	FOREIGN LOANS RANTS 0.000 10. TOTAL AMOUNT TO FINANCED BY OTHER OCAL AGENCIES 0.000 E 2013 2013 2000 0.000 SOURCES OF LOCAL (NON CING IN 2014	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2014 2015 0.000 GOVERNMENT)
### THE EXECUTING AGENCY	OUNT TO BE (CENTRAL BE) (CENTRAL BE) (CENTRAL PRI (COO) (COO	FOREIGN LOANS RANTS 0.000 10. TOTAL AMOUNT TO FINANCED BY OTHER OCAL AGENCIES 0.000 E 2013 2013 .000 0.000 SOURCES OF LOCAL (NON	TO BE FINANCED BY FOREIGN LOANS/GRANTS 0.000 9.11. 2015 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES 0.000 2014 2015 0.000 GOVERNMENT)

^{*} Contract Work

				REF: 434
			AGEN	ICY CODE NUMBER
				80
DDOOD AMME	DANK	0000	SECT	OR CODE NUMBER
PROGRAMME 802 - Public Works	RANK	SCORE 1 180		09
002 - 1 ubile Works		1 100		
1. PROJECT TITLE	2. CLASSIFIC	CATION	3. REGION	
Infrastructural Development	Cr	ritical	10	
			Upper Demer	ara/Upper Berbice
	_			
4 EVECUTING ACENICY	E CTATUC		C DIANNED	DUDATION
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	5. STATUS New		6. PLANNED From	01-Jan-15
REGIONAL DEMOGRATIO GOGNOLE REGIONAGE TO	INCW		To	31-Dec-16
			<u>L</u>	
	_			
7. DESCRIPTION OF PROJECT				
The project entails:	mploy			
Construction of emergency landing at Linden Hospital Col Upgrading of drainage systems at Central Mackenzie and				
8. BENEFITS OF PROJECT				
Improved access and drainage systems.				
	SPENT BEFORE 2		9.3. AMOUNT BU	DGETED
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	FOR 2015	
30.350 0.000	0.000	0.000	2	0.950
9.4. TOTAL DIRECT 9.5 2015 DIRECT	CT FOREIGN	9.6 TOTAL FINANCII	NG 9.7 2015	AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE	BY THE	BY FOREIGN LOANS	TO BE F	INANCED BY
THE EXECUTING AGENCY EXECUTING AGENCY	<u> </u>	GRANTS	1	N LOANS/GRANTS
0.000		0.000	<u> </u>	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMO		9.10. TOTAL AMOUN		5 AMOUNT
FINANCED BY CENTRAL FINANCED BY		BE FINANCED BY OT		INANCED BY
GOVERNMENT GOVERNMENT 30.350 20.950		LOCAL AGENCIES	-	LOCAL AGENCIES
30.350 20.950		0.000		0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE		PRE 2013	2013 201	
Nil 0.0	00	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.1	4. SOURCES OF LOC	AL (NON GOVERNMI	ENT)
DDE 0040	FIN	NANCING IN 2014		
PRE 2013 2013 2014	Nil			
0.000 0.000 0.000	┙ └			
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE		2. NUMBER OF UNSK	ILLED WORKERS TO) BE
EMPLOYED IN 2015	EM	IPLOYED IN 2015		*

^{*} Contract Work

				REF: 435
				AGENCY CODE NUMBER
				80
PROGRAMME		RANK	SCORE	SECTOR CODE NUMBER
802 - Public Works		1	180	01
PROJECT TITLE		ASSIFICATION	9	. REGION
Agricultural Development	2. GL	Critical	°	10
Agnoultaral Bovolopmont		Ontrodi		Upper Demerara/Upper Berbice
4. EVECUTING AGENOV		A.T.I.O		O DI ANNED DUDATION
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - RE	5. ST			6. PLANNED DURATION From 01-Jan-15
REGIONAL DEMOCRATIO GOUNCIE - RE	01014140.10	5 VV		To 31-Dec-15
7. DESCRIPTION OF PROJECT	-flt Dlt-ti F-i-l	Dust and Disel	I- 00/I M/-+	
The project entails excavation and desilting	of creeks at Plantation Fairs	s Rust and Block	k 22/Ice water.	
8. BENEFITS OF PROJECT				
Improved drainage and irrigation.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEF	ORE 2015	9.	3. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIG			FOR 2015
10.000	0.000 0.000	0.0	00	10.000
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOREIG		OTAL FINANCING	9.7 2015 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		REIGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY 0.000	0.000	GRAN	0.000	FOREIGN LOANS/GRANTS 0.000
O.S. TOTAL AMOUNT TO BE	0.0. 2015 AMOUNT TO BE	0.10		0 11 2015 AMOUNT
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL		TOTAL AMOUNT TO NANCED BY OTHER	
GOVERNMENT	GOVERNMENT		L AGENCIES	OTHER LOCAL AGENCIES
10.000	10.000		0.000	0.000
9.12 SOURCE OF FOREIGN FINANCING				
SOURCE	TOTAL	PRE 20	13 2013	3 2014 2015
Nil	0.000	0.000	0.00	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOU	RCES OF LOCAL (N	ION GOVERNMENT)
DDE 2042	2014	FINANCING	•	•
PRE 2013 2013 0.000 0.000	2014	Nil		
10. EMPLOYMENT IMPACT OF THE PRO		40.0	IDED OF LINIOUS 1.5	NAODKEDS TO BE
10.1. NUMBER OF SKILLED WORKERS T	O RE			O WORKERS TO BE
EMPLOYED IN 2015		EMPLOYE	2015 אוו ט	

^{*} Contract Work

					REF:	436
					AGENCY CODI	ENUMBER
						80
PROGRAMME	D./	ANIZ	SCORE		SECTOR CODE	NUMBER
802 - Public Works		ANK 1	180			08
002 - 1 ubile Works		- '	100			
1. PROJECT TITLE	2. CLAS	SIFICATION		3. REGIO	ON	
Land and Water Transport		Critical		10		
				Uppe	r Demerara/Berbio	e
	_					
4. EXECUTING AGENCY	5. STAT	US		6. Pl	ANNED DURATIO	ON
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10) New				rom	01-Jan-15
				Т	0	31-Dec-15
7. DECORPTION OF PROJECT						
7. DESCRIPTION OF PROJECT						1
The project entails purchase of grader and vehicle.						
8. BENEFITS OF PROJECT						
Improved transportation.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOU	NT SPENT BEFOR	RE 2015		9.3. AMO	UNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCA	L	FOR	2015	
28.000 0.000	0.000	0.0	00		28.000	
	- L					
	IRECT FOREIGN		OTAL FINANCING		9.7 2015 AMOUN	
FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING	JRE BY THE	GRAN	REIGN LOANS		TO BE FINANCED	
0.000 EXECUTING AGENCT EXECUTING 0.00	1	GRAN	0.000	ř	OREIGN LOANS 0.000	GRANIS
			0.000	L	0.000	
	MOUNT TO BE		TOTAL AMOUNT		9.11. 2015 AMOUI	
FINANCED BY CENTRAL FINANCED GOVERNMENT GOVERNMI	BY CENTRAL		NANCED BY OTH L AGENCIES		TO BE FINANCED OTHER LOCAL A	
		LOCA		ŗ		T
28.000 28.0	00	<u> </u>	0.000	L	0.000	
9.12 SOURCE OF FOREIGN FINANCING						
SOURCE	TOTAL	PRE 20	113 2	2013	2014	2015
Nil	0.000	0.000	0	.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	:NT	0 1/1 SOLI	RCES OF LOCAL	(NON GO	(/EDNIMENT)	
ANICONT FINANCED DI CENTRAL GOVERNIME		FINANCING		- (14014 GO	· LISTAIVILIAI)	
PRE 2013 2013 2014		Nil	J 114 ZU14			1
0.000 0.000 0.00	00					
10. EMPLOYMENT IMPACT OF THE PROJECT		-				
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKIL	LED WORK	(ERS TO BE	
EMPLOYED IN 2015	0	EMPLOYE			0]
						4

				REF: 437
				AGENCY CODE NUMBER
				80
PROGRAMME	ı	RANK SO	CORE	SECTOR CODE NUMBER
803 - Education Delivery		1	180	11
1. PROJECT TITLE	2. CLA	SSIFICATION	3. F	REGION
Buildings - Education		Critical	1 4	10
			ا ا	Jpper Demerara/Upper Berbice
			L	
4. EXECUTING AGENCY	5. STA	THE	,	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - RE			ٔ '	From 01-Jan-15
TREGIOTALE DEMOGRATIO GOGRAGIE TRE	NOTO THE STATE OF	V	_	To 31-Dec-16
7. DESCRIPTION OF PROJECT				
The project entails:				
 Construction of fences at Mackenzie Hig Rehabilitation of Mackenzie High School 				
3. Provision for outdoor equipment - Middle			ueberry Hill nursery	schools.
8. BENEFITS OF PROJECT				
Improved accommodation and facilities.				
9. PROJECT FINANCING (G\$ Million)	9.2. AMOUNT SPENT BEFO	ORE 2015	9.3.	AMOUNT BUDGETED
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL		FOR 2015
57.500	0.000 0.000	0.000		40.200
9.4. TOTAL DIRECT	9.5 2015 DIRECT FOREIGN		L FINANCING	9.7 2015 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE		IGN LOANS	TO BE FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	.0 20,0	FOREIGN LOANS/GRANTS
0.000	0.000	0.0	000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 2015 AMOUNT TO BE	9.10 TOT	TAL AMOUNT TO	9.11. 2015 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		ICED BY OTHER	TO BE FINANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AC	GENCIES	OTHER LOCAL AGENCIES
57.500	40.200	0.	.000	0.000
0.12 SOLIDOE OF FOREIGN FINANCING	·			<u> </u>
9.12 SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 2013	2013	2014 2015
Nil	0.000	0.000	0.000	0.000 0.000
			<u> </u>	
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		ES OF LOCAL (NON	I GOVERNMENT)
PRE 2013 2013	2014	FINANCING IN	I 2014	
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PRO	JIFCT			
10.1. NUMBER OF SKILLED WORKERS		10.2 NUMBER	R OF UNSKILLED W	/ORKERS TO BF
EMPLOYED IN 2015	*	EMPLOYED IN		*
LIVII 20125 IIV 2010		Livii LOTED IIV	5.0	

^{*} Contract Work

						REF:	438
					AGE	NCY CODE	NUMBER
							80
PROGRAMME			00005		SECT	FOR CODE	NUMBER
PROGRAMME 803 - Education Delivery	1 F	ANK 1	SCORE 180				11
003 - Education Delivery]	'	100				
1. PROJECT TITLE	2. CLAS	SIFICATION		3. R	EGION		
Land and Water Transport		Critical		F	10		
				Ī	Jpper Demei	rara/Upper	Berbice
				L			
4. EXECUTING AGENCY	5. STAT	US		6	B. PLANNED	DURATIO	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	New				From To		01-Jan-15 31-Dec-15
					IO L		31-Dec-13
	_						
7. DESCRIPTION OF PROJECT							
The project entails purchase of truck, ATVs, outboard engine	and boat.						
3							
8. BENEFITS OF PROJECT							
Improved operational efficiency.							
improved operational emolency.							
O DDO ISOT SINANGING (OR MIII)	DENT DEFO	DE 0045		0.0	A A A O LIA IT DI	IDOETED	
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT S				9.3. /	AMOUNT BU	DUGETED	
9.1. TOTAL PROJECT COST TOTAL 15.900 0.000	FOREIGN	LOCA		i	FOR 2015	15.900	
15.900 0.000	0.000	0.0	00	ļ		13.900	
9.4. TOTAL DIRECT 9.5 2015 DIREC	T FOREIGN	9.6 TO	OTAL FINANCII	NG	9.7 201	5 AMOUN	Γ
FOREIGN EXPENDITURE BY EXPENDITURE	BY THE	BY FC	REIGN LOANS	3	TO BE F	INANCED	BY
THE EXECUTING AGENCY EXECUTING AGENCY	SENCY	GRAN		1		N LOANS	GRANTS
0.000			0.000	J		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMOU	JNT TO BE	9.10.	TOTAL AMOUN	OT TO	9.11. 20	15 AMOUN	١T
FINANCED BY CENTRAL FINANCED BY C	CENTRAL		NANCED BY O	THER		INANCED	
GOVERNMENT GOVERNMENT		LOCA	L AGENCIES	7		LOCAL AC	SENCIES
15.900 15.900			0.000			0.000	
9.12 SOURCE OF FOREIGN FINANCING							
SOURCE TOT	AL	PRE 20)13	2013	20	14	2015
Nil 0.00	00	0.000)	0.000	0.0	000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		0 1/1 SOLI	RCES OF LOC	ΔΙ (ΝΟΝ	COVERNM	ENT)	
3.13. AWIOGIAT I INANGED DI GENTINAL GOVERNIMENT		FINANCING		, LE (11011	JO V LIXIVIVI	- IN I)	
PRE 2013 2013 2014		Nil	U 111 ZU 14				
0.000 0.000 0.000							
10. EMPLOYMENT IMPACT OF THE PROJECT							
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	IBER OF UNSK	ILLED W	ORKERS TO	O BE	
EMPLOYED IN 2015		EMPLOYE	D IN 2015			0	

				REF: 439
				AGENCY CODE NUMBER
				80
PROGRAMME	D.A	NK S	SCORE	SECTOR CODE NUMBER
803 - Education Delivery		1	180	11
003 - Eddcation Delivery			100	
1. PROJECT TITLE	2. CLAS	SIFICATION	3.	REGION
Furniture and Equipment - Education		Critical	7	10
				Upper Demerara/Upper Berbice
4. EXECUTING AGENCY	5. STATI	JS	_	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO	D. 10 New			From 01-Jan-15
				To 31-Dec-15
7. DESCRIPTION OF PROJECT				
The project includes purchase of school furniture and	d equipment such as d	acke hanchae	nurseny sets, chair	e tables suite dining sets closets
refrigerators, stoves, DVD players, microwaves, tele				s, tables, suite, ullilly sets, closets,
L				
8. BENEFITS OF PROJECT				
Improved operational efficiency.				
9. PROJECT FINANCING (G\$ Million) 9.2. AM	OUNT SPENT BEFOR	RE 2015	9.3	. AMOUNT BUDGETED
9.1. TOTAL PROJECT COST TOTA	L FOREIGN	LOCAL		FOR 2015
13.500 0.00	0.000	0.000		13.500
9.4. TOTAL DIRECT 9.5 201	5 DIRECT FOREIGN	0.6. TOT	AL FINANCING	9.7 2015 AMOUNT
	DITURE BY THE		IGN LOANS	TO BE FINANCED BY
	TING AGENCY	GRANTS	1011 207 1110	FOREIGN LOANS/GRANTS
0.000	0.000	0.	.000	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 20	15 AMOUNT TO BE	0.10 TO	TAL AMOUNT TO	9.11. 2015 AMOUNT
	CED BY CENTRAL		NCED BY OTHER	TO BE FINANCED BY
	NMENT		GENCIES	OTHER LOCAL AGENCIES
13.500	13.500	0	.000	0.000
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	DDE 0040	2010	2044
SOURCE	TOTAL	PRE 2013	2013	2014 2015
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	NMENT		ES OF LOCAL (NO	ON GOVERNMENT)
	AIVIL I VI	9.14. SOURC	LO OI LOOME (IV	DIA GOVERNIMENT)
PDF 0040		9.14. SOURC FINANCING IN	•	overwine in the
	014		•	on Government)
		FINANCING IN	•	on covernment)
	014	FINANCING IN	•	on covernment)
0.000	014	FINANCING IN	N 2014	WORKERS TO BE

			REF:	440
			AGENCY CODE	NUMBER
				80
PROGRAMME	D	ANK SCORE	SECTOR CODE	NUMBER
804 - Health Services		1 180		12
or House Convices		1 100		
1. PROJECT TITLE	2. CLAS	SIFICATION	3. REGION	
Buildings - Health		Critical	10	
			Upper Demerara/Upper	Berbice
4. EVECUTING AGENOV	5 0747	710	O DI ANNED DUDATIO	
4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGI	5. STAT		6. PLANNED DURATIO	
REGIONAL DEMOCRATIC COUNCIL - REGI	ON NO. 10		From To	01-Jan-15 31-Dec-15
				01 200 10
7. DESCRIPTION OF PROJECT				
The project entails:				
Construction of incinerators at Muritaro, Co. Extension of One Mile and Amelia's Ward h		centres and Sandhills and E	bini health posts.	
2. Extension of one wife and America's ward i	lealth centres.			
8. BENEFITS OF PROJECT				
Improved facilities.				
9. PROJECT FINANCING (G\$ Million) 9	0.2. AMOUNT SPENT BEFO	RE 2015	9.3. AMOUNT BUDGETED	
9.1. TOTAL PROJECT COST	TOTAL FOREIGN	LOCAL	FOR 2015	
18.000	0.000 0.000	0.000	18.000	
		 		
	0.5 2015 DIRECT FOREIGN	9.6 TOTAL FINANC		
	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOAN GRANTS	S TO BE FINANCED FOREIGN LOANS/	
0.000	0.000	0.000	0.000	ORAN 13
		0.40 TOTAL AMOL	NT TO 0.44 COAF AMOUN	
	9.9. 2015 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL AMOU BE FINANCED BY C		
	GOVERNMENT	LOCAL AGENCIES	OTHER LOCAL AG	
18.000	18.000	0.000	0.000	
9.12 SOURCE OF FOREIGN FINANCING	TOTAL	PRE 2013	2013 2014	2015
SOURCE Nil	0.000	0.000	0.000 0.000	0.000
IVII	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL G	OVERNMENT	9.14. SOURCES OF LO	CAL (NON GOVERNMENT)	
PRE 2013 2013	2014	FINANCING IN 2014		
0.000 0.000	0.000	Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT		40.0 NUMBER 33.005	/II LED WORKERS == ==	
10.1. NUMBER OF SKILLED WORKERS TO	BE		KILLED WORKERS TO BE	
EMPLOYED IN 2015		EMPLOYED IN 2015	*	

* Contract Work

			REF: 441
		AGEN	CY CODE NUMBER
			80
PROGRAMME	DANIK 000	SECTO	OR CODE NUMBER
PROGRAMME 804 - Health Services	RANK SCC	80 RE	12
004 - Health Gervices		00	
1. PROJECT TITLE	2. CLASSIFICATION	3. REGION	
Land and Water Transport - Health	Critical	10	
		Upper Demera	ara/Upper Berbice
4. EXECUTING AGENCY	5. STATUS	6. PLANNED	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	New	From To	01-Jan-15 31-Dec-15
		10	31-Dec-13
7. DESCRIPTION OF PROJECT			
The project entails purchase of vehicle.			
8. BENEFITS OF PROJECT			
Improved health services.			
improved health services.			
	WIT DEFORE 22.15	a a AMOUNT BUIL	
	NT BEFORE 2015	9.3. AMOUNT BUD	205752
	ODEION LOOM	FOD 2015	DGETED
	OREIGN LOCAL	FOR 2015	
9.1. TOTAL PROJECT COST TOTAL 8.000 0.000	OREIGN LOCAL 0.000 0.000		DGETED
	0.000	8	
8.000	0.000 0.000 FOREIGN 9.6 TOTAL F	FINANCING 9.7 2015	3.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 8.000 0.000 9.5 2015 DIRECT EXPENDITURE BY EXPENDITURE BY EXECUTING AGENCY	0.000 0.000 FOREIGN 9.6 TOTAL FOREIGN THE BY FOREIGN ACY GRANTS	FINANCING 9.7 2015 N LOANS TO BE FILE FOREIGN	AMOUNT NANCED BY LOANS/GRANTS
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY 9.5 2015 DIRECT EXPENDITURE BY	0.000 0.000 FOREIGN 9.6 TOTAL FOREIGN THE BY FOREIGN	FINANCING 9.7 2015 N LOANS TO BE FILE FOREIGN	a.000 AMOUNT NANCED BY
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 8.000 0.000 9.5 2015 DIRECT EXPENDITURE BY EXPENDITURE BY EXECUTING AGENCY	FOREIGN 9.6 TOTAL F THE BY FOREIGN ACY GRANTS 0.000	FINANCING 9.7 2015 N LOANS TO BE FILE FOREIGN 0 0	AMOUNT NANCED BY LOANS/GRANTS
8.000 0.000 9.4. TOTAL DIRECT 9.5 2015 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGE 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMOUN FINANCED BY CENTRAL FINANCED BY CE	TO BE 9.10. TOTAL BE FINANCE	8 8 8 8 8 8 8 8 8 8	AMOUNT NANCED BY N LOANS/GRANTS 0.000 5 AMOUNT NANCED BY
8.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 0.000 0.000 0.000 9.9. 2015 AMOUN FINANCED BY CENTRAL GOVERNMENT	FOREIGN 9.6 TOTAL F THE BY FOREIGN ACY GRANTS 0.000 TTO BE 9.10. TOTAL	8 8 8 8 8 8 8 8 8 8	AMOUNT NANCED BY N LOANS/GRANTS 0.000 5 AMOUNT
8.000 0.000 9.4. TOTAL DIRECT 9.5 2015 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGE 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMOUN FINANCED BY CENTRAL FINANCED BY CE	TO BE 9.10. TOTAL BE FINANCE	## 8	AMOUNT NANCED BY N LOANS/GRANTS 0.000 5 AMOUNT NANCED BY
8.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 0.000 0.000 0.000 0.000 0.000 9.9. 2015 AMOUN FINANCED BY CENTRAL GOVERNMENT	O.000 FOREIGN 7 THE BY FOREIGN ACY GRANTS 0.000 T TO BE NTRAL BE FINANCE LOCAL AGEI	## 8	AMOUNT NANCED BY LOANS/GRANTS 0.000 5 AMOUNT NANCED BY OCAL AGENCIES
8.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 8.000 0.000 0.000 9.9. 2015 AMOUN FINANCED BY CENTRAL GOVERNMENT 8.000 8.000	O.000 FOREIGN THE BY FOREIGN CY GRANTS O.000 T TO BE NTRAL BE FINANCE LOCAL AGEI 0.000	## 8	AMOUNT NANCED BY N LOANS/GRANTS 0.000 5 AMOUNT NANCED BY OCAL AGENCIES
8.000 0.000	O.000 FOREIGN THE BY FOREIGN CY GRANTS O.000 T TO BE NTRAL BE FINANCE LOCAL AGEI 0.000	8 9.7 2015 N LOANS TO BE FILE FOREIGN O 9.11. 2015 D BY OTHER TO BE FILE NCIES OTHER LOTHER L	AMOUNT NANCED BY N LOANS/GRANTS 0.000 5 AMOUNT NANCED BY OCAL AGENCIES 0.000 4 2015
8.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 8.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL Nii 0.000 0.000 0.000 EXPENDITURE BY EXPE	FOREIGN 9.6 TOTAL FITTHE BY FOREIGN O.000 TO BE 9.10. TOTAL BE FINANCE LOCAL AGEI PRE 2013 0.000	8 FINANCING 9.7 2015 N LOANS TO BE FILE FOREIGN 0 9.11. 2019 D BY OTHER TO BE FILE NCIES OTHER LO 0 0 2013 2014 0.000 0.000	AMOUNT NANCED BY N LOANS/GRANTS 0.000 5 AMOUNT NANCED BY OCAL AGENCIES 0.000 4 2015 0 0.000
8.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.5. 2015 DIRECT EXPENDITURE BY EXPENDITURE BY EXPENDITURE BY EXCUTING AGE 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 8.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL	0.000 0.000 FOREIGN 9.6 TOTAL FITHE BY FOREIGN 0.000 IT TO BE 9.10. TOTAL BE FINANCE LOCAL AGEI PRE 2013 0.000 9.14. SOURCES	## STINANCING	AMOUNT NANCED BY N LOANS/GRANTS 0.000 5 AMOUNT NANCED BY OCAL AGENCIES 0.000 4 2015 0 0.000
8.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 8.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL Nii 0.000 0.000 0.000 EXPENDITURE BY EXPE	0.000 0.000 FOREIGN 9.6 TOTAL FITTHE BY FOREIGN 0.000 IT TO BE 9.10. TOTAL BE FINANCE LOCAL AGE PRE 2013 0.000 9.14. SOURCES FINANCING IN 20	## STINANCING	AMOUNT NANCED BY N LOANS/GRANTS 0.000 5 AMOUNT NANCED BY OCAL AGENCIES 0.000 4 2015 0 0.000
8.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 8.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE Nii 0.000 0.000 TOTAL Nii 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	0.000 0.000 FOREIGN 9.6 TOTAL FITHE BY FOREIGN 0.000 IT TO BE 9.10. TOTAL BE FINANCE LOCAL AGEI PRE 2013 0.000 9.14. SOURCES	## STINANCING	AMOUNT NANCED BY N LOANS/GRANTS 0.000 5 AMOUNT NANCED BY OCAL AGENCIES 0.000 4 2015 0 0.000
8.000 0.000 9.4. TOTAL DIRECT 9.5 2015 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 2015 AMOUN FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT 8.000 8.000 9.12 SOURCE OF FOREIGN FINANCING SOURCE TOTAL Nil 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 2013 2013 2014	0.000 0.000 FOREIGN 9.6 TOTAL FITTHE BY FOREIGN 0.000 IT TO BE 9.10. TOTAL BE FINANCE LOCAL AGE PRE 2013 0.000 9.14. SOURCES FINANCING IN 20	## STINANCING	AMOUNT NANCED BY N LOANS/GRANTS 0.000 5 AMOUNT NANCED BY OCAL AGENCIES 0.000 4 2015 0 0.000
8.000 0.000	O.000 FOREIGN THE BY FOREIGN GRANTS O.000 TO BE NTRAL BE FINANCE LOCAL AGEI O.000 PRE 2013 O.000 9.14. SOURCES FINANCING IN 20 Nil	## STINANCING	AMOUNT NANCED BY N LOANS/GRANTS 1.000 5 AMOUNT NANCED BY OCAL AGENCIES 1.000 4 2015 10 0.000 ENT)

					REF:	442
					AGENCY COD	E NUMBER
						80
PROGRAMME	RAN	VIIZ	SCORE		SECTOR COD	E NUMBER
804 - Health Services		1	180			12
004 - Health Gervices		- '	100			
1. PROJECT TITLE	2. CLASS	IFICATION		3. REG	ION	
Furniture and Equipment - Health	\neg	Critical		10		1
				Upp	er Demerara/Uppe	er Berbice
	_					
4. EXECUTING AGENCY	5. STATU	S		6. F	LANNED DURAT	ION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	New				From	01-Jan-15
					Го	31-Dec-15
7 DESCRIPTION OF PROJECT						
7. DESCRIPTION OF PROJECT The project includes purchase of neonatal ventillator, pres	scuro apparatus fo	aging mach	vince chaire ultra	cound ma	chinos audiomoto	ure
resuscitators, refrigerators, dining sets, filing cabinets, wa						15,
	•		_		_	
8. BENEFITS OF PROJECT						
Improved health services.						
9. PROJECT FINANCING (G\$ Million) 9.2. AMOUN	IT SPENT BEFORI	E 2015		9.3. AM	OUNT BUDGETED	
9.1. TOTAL PROJECT COST TOTAL	FOREIGN	LOCAL	L	FO	R 2015	
19.900 0.000	0.000	0.00	00		19.900	
0.4 TOTAL PIPEOT	DECT FOREIGN	0.0.70	TAL FINANCING	<u> </u>	0.7.0045 AMOUN	<u> </u>
9.4. TOTAL DIRECT 9.5 2015 DIF FOREIGN EXPENDITURE BY EXPENDITURE	RECT FOREIGN		OTAL FINANCING REIGN LOANS	j	9.7 2015 AMOUNTO BE FINANCE	
THE EXECUTING AGENCY EXECUTING		GRAN'			FOREIGN LOANS	
0.000 0.00		01011	0.000		0.000	3/3/10/11/10
	MOUNT TO BE		TOTAL AMOUNT JANCED BY OTH		9.11. 2015 AMOU	
FINANCED BY CENTRAL FINANCED B GOVERNMENT GOVERNME			LAGENCIES	EK	OTHER LOCAL A	
19.900		200/1	0.000		0.000	
13.30	0		0.000		0.000	
9.12 SOURCE OF FOREIGN FINANCING						
GGGIIGE	OTAL	PRE 20		.013	2014	2015
Nil	0.000	0.000	0.	.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	NT	9.14. SOU	RCES OF LOCAL	(NON GC	OVERNMENT)	
		FINANCING		,	,	
PRE 2013 2014		Nil	2			
0.000 0.000)					
10. EMPLOYMENT IMPACT OF THE PROJECT	•					
10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUM	BER OF UNSKIL	LED WOR	KERS TO BE	
EMPLOYED IN 2015	0	EMPLOYE	O IN 2015		0	
_						



Presented to the National Assembly in August, 2015 by the Honourable Winston Jordan, Minister of Finance. Produced and Compiled by the Ministry of Finance