

MINISTER'S RECOMMENDATIONS & COMMENTS FOR CONSTITUTIONAL AGENCIES' BUDGET 2015

| Agency Name | Budget 2015 | Budget 2016 Request | Recommended 2016 Budget | MOF Comments |
|--------------------------------------|-------------|---------------------|-------------------------|--|
| Parliament Office | 1,109,982 | 1,425,059 | 1,373,759 | Caters for the annualisation of salary increases granted in 2015 within employment costs along with increases on other charges & capital expenditure by 45 and 49 percent respectively. |
| Office of the Auditor General | 649,308 | 790,076 | 714,335 | Caters for the annualisation of salary increases granted in 2015 within employment costs plus increases on other charges & capital expenditure by 8 and 13 percent respectively. |
| Public and Police Service Commission | 76,441 | 113,993 | 87,957 | Caters for the annualisation of salary increases granted in 2015 within employment costs along with 34 percent increase on other charges. |
| Teaching Service Commission | 95,515 | 120,774 | 109,205 | Caters for the annualisation of salary increases granted in 2015 within employment costs plus 22 percent increase on other charges. |
| Guyana Elections Commission | 5,924,825 | 3,574,488 | 3,574,488 | Caters for the annualisation of salary increases granted in 2015 within employment costs. Please note that overall decrease from 2015 is due to the general and regional elections held in 2015. |
| Supreme Court | 1,413,645 | 1,967,244 | 1,532,287 | Caters for the annualisation of salary increases granted in 2015 within employment costs along with increases on other charges & capital expenditure by 17 and 19 percent respectively. |
| Public Prosecutions | 131,014 | 234,924 | 160,090 | Caters for the annualisation of salary increases granted in 2015 within employment costs along with 10 percent increase on other charges. |
| Office of the Ombudsman | 39,355 | 44,756 | 44,756 | Caters for the annualisation of salary increases granted in 2015 within employment costs along with 6 percent increase on other charges. |
| Public Service Appellate Tribunal | 15,470 | 20,219 | 12,499 | Caters for the annualisation of salary increases granted in 2015, and given past trend of the execution of work programme, other charges were reduced. |

| Agency Name | Budget 2015 | Budget 2016 Request | Recommended 2016 Budget | MOF Comments |
|--------------------------------------|------------------|---------------------|-------------------------|---|
| Ethnic Relations Commission | 70,783 | 131,558 | 81,446 | Caters for the annualisation of salary increases granted in 2015 within employment costs along with 12 percent increase on other charges. |
| Judicial Service Commission | 7,020 | 10,020 | 10,020 | Caters for the annualisation of salary increases granted in 2015 within employment costs along with 43 percent increase on other charges. |
| Indigenous People's Commission | 20,057 | 66,346 | 23,346 | Caters for the annualisation of salary increases granted in 2015 within employment costs along with 36 percent increase on other charges. |
| Human Rights Commission | 20,428 | 53,142 | 28,342 | Caters for the annualisation of salary increases granted in 2015 within employment costs. |
| Rights of the Child Commission | 26,371 | 84,068 | 31,134 | Caters for the annualisation of salary increases granted in 2015 within employment costs along with 41 percent increase on other charges. |
| Women and Gender Equality Commission | 32,002 | 53,218 | 38,598 | Caters for the annualisation of salary increases granted in 2015 within employment costs along with 30 percent increase on other charges. |
| Public Procurement Commission | 1 | 1 | 1 | Awaiting relevant Parliamentary Decision. |
| TOTAL CONSTITUTIONAL ENTITIES | 9,632,217 | 8,689,886 | 7,822,263 | |