

FINANCIAL PAPER

NO. 1/2003

**EIGHTH PARLIAMENT OF GUYANA
UNDER THE
CONSTITUTION OF GUYANA**

SECOND SESSION 2002 - 2003

Schedule of Supplementary Provision on the Current and Capital
Estimates totaling \$4,917,393,445 for the period ended 2002 – 12-
31.

SCHEDULE OF SUPPLEMENTARY PROVISION - 2002

Supplementary Provision For The Period 2002 - 10 - 11 to 2002 - 12 - 31.

SECTION 'A' - CURRENT ESTIMATES

ITEM NO.	AGENCY CODE NO.	AGENCY	CHART OF ACCOUNT	DESCRIPTION	VOTED PROVISION \$	SUPPLEMENTARY PROVISION PREVIOUSLY SOUGHT \$	SUPPLEMENTARY PROVISION NOW SOUGHT \$	REMARKS
1	03/1	Ministry of Finance- Ministry Administration	231	Subsidies and Contributions to Local Organisations	1,787,635,000	0	3,756,538,445	To facilitate the processing of GRDB cheques pertaining to Rice Levy A.
		TOTAL			1,787,635,000		3,756,538,445	

SCHEDULE OF SUPPLEMENTARY PROVISION - 2002

Additional Supplementary Provision for the Period Ending 2002-12-31

SECTION ' B ' - CAPITAL ESTIMATES

Item	Division Code	Division	Sub head	Description	Voted Provision	S.P. Sought Previously	Supplementary Provision now sought			Remarks
							Specific	Local	Total	
1	519	Ministry of Public Works & Communication - Sea Defences	15004	West Coast Berbice	504,000,000	148,680,831	37,782,000	0	37,782,000	To facilitate foreign inflows.
2	521	Ministry of Public Works & Communication	14002	G/Town/Soesdyke/Rosignol	73,000,000	0	4,983,000	0	4,983,000	To facilitate last disbursement
			14011	Internal Audit	0	0	5,110,000	0	5,110,000	To facilitate payment for Advisor
3	524	Ministry of Housing & Water	28001	Water Supply Improv. Project	1,013,624,000	0	108,797,000	0	108,797,000	To facilitate foreign inflows.
4	543	Ministry of Education	26002	Guyana Basic Educ'n Training	80,000,000	0	15,683,000	0	15,683,000	To facilitate foreign inflows.
5	547	Ministry of Education	26001	Guyana Education Access Project	490,000,000	0	490,500,000	0	490,500,000	To facilitate foreign inflows.
6	548	Ministry of Public Works & Communication - Bridges/Roads	12001	Bridges	479,051,000	0	498,000,000	0	498,000,000	To facilitate foreign inflows.
		TOTAL			2,639,675,000	148,680,831	1,160,855,000	0	1,160,855,000	

SUMMARY

SECTION 'A' CURRENT ESTIMATES	\$3,756,538,445
SECTION 'B' CAPITAL ESTIMATES	\$1,160,855,000
TOTAL	<u>\$4,917,393,445</u>