

**SCHEDULE OF SUPPLEMENTARY PROVISION -1996**

**Advances made from the Contingencies Fund for the period ended 1996-11-15**

**SECTION 'B'- CAPITAL ESTIMATES**

1	526	Ministry of Finance	45033	Purchase of Shares in Public Corporation.	0	965,790	Purchase of shares held by Guyana Stores Limited in Guyana Stockfeeds Stockfeeds Limited, to be transferred to NICIL.
2	526	Ministry of Finance	45008	Loan to Public Corporation	15,000,000	79,704,000	Loan to Limine to meet payment to ESSO for fuel supplied.
3	507	Ministry of Home Affairs	24001	Land & Water Transport - Police	25,000,000	1,800,000	To meet expenditure for the purchase of (3) three motor vehicles to enable the Elections Commission to execute programme of National Registration in a timely manner.
4	526	Ministry of Finance	45008	Loan to Public Corporation	15,000,000	179,169,622	Loan to Limine to enable the Corporation to repay one of its creditors.
5	526	Ministry of Finance	45004	I.A.D.B	40,000,000	61,515,000	For the encashment of promissory notes for capital contribution.
						323,154,412	

**SCHEDULE OF SUPPLEMENTARY PROVISION - 1996**

**Advances made from the Contingencies Fund for the period ended 1996-11-15**

**SECTION 'A'- CURRENT ESTIMATES**

ITEM NO.	HEAD CODE NO.	HEAD	SUB HEAD	DESCRIPTION	VOTED PROVISION	SUPPLEMENTARY PROVISION NOW SOUGHT	REMARKS
1	26	National Registration Centre	314	Other	90,000,000	102,000,000	To meet expenditure for the purchase of 130 Cameras, 130 Tripods, 700 Cartons of polariod Films and payment to (1500) fifteen hundred scrutineers.
2	53	Ministry of Local Government	302-002	Field Materials & Supplies	0	175,000	To meet expenditure under those sub-heads for which funds were not allocated.
			302-004	Print & Non-Print Materials	0	40,000	
			304-002	Maintenance of Buildings	0	1,200,000	
			305-005	Maintenance of other Infra.	0	700,000	
			307-002	Overseas Conf. & Official Visits	0	50,000	
			307-004	Vehicle Spares & Services	0	75,000	
			308	Telephone Charges	0	225,000	
			309	Other Services Purchased	0	200,000	
			314	Other	0	250,000	
3	2	The Guyana Defence Force	304-002	Print & Non-Print Materials	25,000,000	3,045,000	To meet current expenditure.
			314-000	Other	386,350,000	7,500,000	
			302-002	Field Materials & Supplies	55,000,000	2,655,000	
			307-004	Vehicle Spares & services	22,000,000	4,000,000	
			305-003	Maintenance of D. & Irri. Works	500,000	800,000	
			307-004	Vehicle Spares & Services	22,000,000	1,000,000	
			307-004	Vehicle Spares & Services	22,000,000	1,000,000	
4	47	Ministry of Finance	312-001	Subsidies & Contributions to Local Organisations	260,710,000	97,337,660	To meet severance benefits to BIDCO workers (Hospital, Watooka Day School, Technical Training Complex, Ancilliary Services)

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**SECTION 'A' - CURRENT ESTIMATES**

ITEM NO.	HEAD CODE NO.	HEAD	SUB HEAD	DESCRIPTION	VOTED PROVISION	SUPPLEMENTARY PROVISION NOW SOUGHT	REMARKS
5	26	National Registration Centre	314	Other	90,000,000	40,000,000	To meet Payment of Honorarium to Registrars Clerk, Clerical Assistants etc
6	20	Ministry of Foreign Affairs	312-002	Subsidies & Contributions to International Organisations	98,651,000	5,190,900	Government of Guyana contribution to the Caribbean Export Development agency.
7	5	Parliament Office	312-001	Subsidies & Contributions to Local Organisations	0	5,166,055	Additional funds to meet expenditure of the Constitutional Reform Secretariat.
8	83	Region #8 - Administration	301-000	Expenses Specific to the Agency	1,540,000	570,000	Under estimation of the 1996 Budget
			303-000	Fuels & Lubricants	750,000	300,000	
			307-001	Local Travel & Subsistence	1,670,000	1,000,000	
			307-004	Vehicle Spares and Services	210,000	600,000	
			314	Other	200,000	600,000	
9	47	Ministry of Finance	312-001	Subsidies & Contributions to Local Organisations	260,710,000	5,000,000	To meet terminal benefits of 79 workers of Sanata Textiles Ltd. and salaries for the month of September 1996
10	36	Ministry of Health	307-001	Local Travel & Subsistence	24,960,000	11,000,000	To pay travelling and Subsistence to Vector Control and GAHEF staff.
						<b>291,679,615</b>	

# **FINANCIAL PAPER NO. 2/1996**

**SIXTH PARLIAMENT OF GUYANA  
UNDER THE  
CONSTITUTION OF GUYANA**

**FIRST SESSION 1992 - 1996**

**Schedule of Supplementary Provision on the Current and Capital  
Estimates totalling \$614,834,027 for period ended 1996-11-15**

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# SUMMARY

SECTION "A" CURRENT ESTIMATES \$ 291,679,615

SECTION "B" CAPITAL ESTIMATES \$ 323,154,412

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\$ 614,834,027

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