



CENTRAL GOVERNMENT

DEVELOPMENT PROGRAMME

CAPITAL PROJECTS

PROFILES

for the year

1997

as presented to THE NATIONAL ASSEMBLY

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				AGENCY	CODE N	UMBE
						501
		RANK	SCORE	SECTOR	CODE N	UMBE
		246	90			14
. PROJECT TITLE		2. CLASSIFICATION	3.	REGION		
Guyana Defence Force		Other	Number	4		
			Name	Demerara/Ma	ahaica	
- EXECUTING AGENCY		5. STATUS		6. PLANNI	ED DURA	TION
OFFICE OF THE PRESIDENT		New			Jan 97 Dec 97	
. DESCRIPTION OF PROJECT				_		
2. OR's accommodation at 3. Female accommodation, accommodation at base Cam 3. BENEFITS OF THE PROJECT	ammunition dump bond, up Stephenson.	weapon shed, and se	nior off	icers'		
P. PROJECT FINANCING (G\$ M P.1. TOTAL PROJECT COST	Iillion) 9.2. AMOUNT SPENT TOTAL FOREI			9.3. AMOUNT FOR 1997	BUDGET	ED
35.000	0.000 0.00	0.000		35	.000	
O.4. TOTAL DIRECT OREIGN EXPENDITURE BY HE EXECUTING AGENCY	9.5. 1997 DIRECT FORE EXPENDITURE BY THE EXECUTING AGENCY	P.6. TOTAL FIN BY FOREIGN LOA GRANTS		9.7. 199 TO BE FI FOREIGN	NANCED	BY
0.000	0.000	0.000		0.	000	
2.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL SOVERNMENT	9.9. 1997 AMOUNT TO FINANCED BY NTRAL GOVERNMENT	BE 9.10. TOTAL AM BE FINANCED BY LOCAL AGENCIES	OTHER	9.11. 19 TO BE FI OTHER LO	NANCED	BY
35.000	35.000	0.000		0.	000	
0.12. SOURCE OF FOREIGN FI	NANCING TOTAL	PRE 1995 1	 995	1996	199	7
Nil	0.000	0.000	.000	0.000	0.0	000
2.13. AMOUNT FINANCED BY C	ENTRAL GOVERNMENT	9.14. SOURCES OF		NON-GOVERNM	ENT)	
PRE 1995 1995	1996	FINANCING IN 199				
0.000 0.000	0.000		Ni	ι		
10. EMPLOYMENT IMPACT OF T 10.1. NUMBER OF SKILLED WO EMPLOYED IN 1997		10.2. NUMBER OF		D WORKERS T	O BE	*

				AGENCY	CODE NUMBER
					501
		RANK	SCORE	SECTOR	CODE NUMBER
		191	98		17
1. PROJECT TITLE		2. CLASSIFICATION	3.	REGION	
Office and Residence of the	e President	Other	Number	4	
		1	Name	Demerara/Ma	haica
4. EXECUTING AGENCY		5. STATUS		ī	ED DURATION
OFFICE OF THE PRESIDENT		New			jan 97 Dec 97
				L	
7. DESCRIPTION OF PROJECT					
The project entails the rel Streets, Building "A", Off	habilitation of Stat ice of the President	e House, PSM building Complex and Castelli	gs at Du ani House	rban and Wa e.	terloo
attesta, sartaing // / orr	, ac circ y i davadine	ounprox and oddiorr	-,,,	•	
8. BENEFITS OF THE PROJECT	AND JEOPARDY AVOIDED				
Improved accommodation.					
9. PROJECT FINANCING (GS Mi	llian)				
9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT TOTAL FOREI		(9.3. AMOUNT FOR 1997	BUDGETED
18.000	0.000 0.00			18	.000
9.4. TOTAL DIRECT 9	 1997 DIRECT FORE	IGN 9.6. TOTAL FIN	ANCING	9.7. 199	7 AMOUNT
FOREIGN EXPENDITURE BY EX	KPENDITURE BY THE KECUTING AGENCY	BY FOREIGN LOAD		TO BE FI	NANCED BY LOANS/GRANT
0.000	0.000	0.000		ī	000
	9.9. 1997 AMOUNT TO	<u>l</u>	OUNT TO	1	97 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CONTRAL GOVERNMENT	BE FINANCED BY		TO BE FI	NANCED BY
		LOCAL AGENCIES	\neg		CAL AGENCIE
18.000	18.000	0.000		U.	000
9.12. SOURCE OF FOREIGN FINA SOURCE	TOTAL	PRE 1995 19	995	1996	1997
Nil	0.000	0.000 0	.000	0.000	0.000
9.13. AMOUNT FINANCED BY CE	NTRAL GOVERNMENT	9.14. SOURCES OF	LOCAL (1	NON~GOVERNM	ENT)
PRE 1995 1995	1996	FINANCING IN 199			
0.000 0.000	0.000		Ni	l	
1D. EMPLOYMENT IMPACT OF THE					
10.1. NUMBER OF SKILLED WORK EMPLOYED IN 1997		10.2. NUMBER OF EMPLOYED I		WORKERS T	O BE
	- Contract Work				

					AGENCI	LUCE NUMBER
						501
			RANK	SCORE	SECTOR	CODE NUMBER
			1	180		17
1. PROJECT TITLE		2.	CLASSIFICATIO	N 3.	REGION	
Minor Works			Critical	_ Number	4	
		j		- Name	National	
4. EXECUTING AGENCY	_		STATUS		6. PLAN	NED DURATION
OFFICE OF THE PRESIDENT			New	_	From	Jan 97
				_	To	Dec 97
7. DESCRIPTION OF PROJECT						
The project is intended development.	to finance small	ventures	that are criti	cal and es	sential to	national
8. BENEFITS OF THE PROJECT Elimination of bottlenec 9. PROJECT FINANCING (GS 9.1. TOTAL PROJECT COST	ks to National and Million) 9.2. AMOUNT	nd Regiona	ORE 1997	projects.	9.3. AMOUN	
	TOTAL	FOREIGN	LOCAL		FOR 1997	
15.000	0.000	0.000	0.000		1	5.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 1997 DIRECT EXPENDITURE BY EXECUTING AGENC	THE	9.6. TOTAL F BY FOREIGN L GRANTS		TO BE F	97 AMOUNT INANCED BY LOANS/GRANT
0.000	0.000		0.000		0	.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUI FINANCED BY CE GOVERNMENT		9.10. TOTAL BE FINANCED LOCAL AGENCI	BY OTHER	TO BE F	997 AMOUNT INANCED BY OCAL AGENCIE
15.000	15.000					
9.12. SOURCE OF FOREIGN F	INANCING TOTAL		PRE 1995	1995	1996	1997
	0.000		0.000		0.000	0.000
9.13. AMOUNT FINANCED BY		NT .	9.14. SOURCES			_
PRE 1995 1995	1996		FINANCING IN 1			
0.000	0.000			Ni	l	
10. EMPLOYMENT IMPACT OF 10.1. NUMBER OF SKILLED W EMPLOYED IN 1997		7	10.2. NUMBER O	F UNSKILLE	ED WORKERS	TO BE

			AGENC	Y CODE NUMBE
				501
	RANK	SCORE	SECTO	R CODE NUMBE
	246	90		08
1. PROJECT TITLE	2. CLASSIFICATION	3.	REGION	\
Land Transport	Other	Number	4	
		Name	Demerara/	Mahaica
4. EXECUTING AGENCY	5. STATUS		6 DI ANI	NED DURATION
OFFICE OF THE PRESIDENT	New		From To	Jan 97 Jun 97
7. DECCRIPTION OF PROJECT	_			
7. DESCRIPTION OF PROJECT				
The project entails the purchase of one (1) v	enicle.			
	-			
8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDE	D			
Improved transportation facility.				
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 9.2. AMOUNT SPEN	T BEFORE 1997		9.3. AMOUN	T BUDGETED
TOTAL FORE			FOR 1997	
2.920 0.000 0.0	0.000		2	.920
9.4. TOTAL DIRECT 9.5. 1997 DIRECT FOR FOREIGN EXPENDITURE BY EXPENDITURE BY THE	EIGN 9.6. TOTAL FIN BY FOREIGN LOA			97 AMOUNT
THE EXECUTING AGENCY EXECUTING AGENCY	GRANTS	N3/		LOANS/GRANT
0.000	0.000		0	.000
9.8. TOTAL AMOUNT TO BE 9.9. 1997 AMOUNT TO				997 AMOUNT
FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY LOCAL AGENCIES			INANCED BY DCAL AGENCIE
2.920 2.920	0.000		0	.000
9.12. SOURCE OF FOREIGN FINANCING				
SOURCE TOTAL		995 	1996	1997
Ni (0.000		.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF FINANCING IN 199		NON - GOVERN	1ENT)
PRE 1995 1995 1996	Table 1	Ni	<u> </u>	
0.000 0.000 0.000			-	
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997	10.2. NUMBER OF EMPLOYED I		WORKERS	TO BE

				AGENCY	CODE NUMBER
					501
		RANK	SCORE	SECTOR	CODE NUMBER
		191	98		17
1. PROJECT TITLE		2. CLASSIFICATION	3.	REGION	
Purchase of Equipment		Other	Number	4	7
var enable of Equipment			Name	Demerara/M	ahaica
			·········	Demor ar ar ar	
4. EXECUTING AGENCY		5. STATUS		6. PLANN	ED DURATION
OFFICE OF THE PRESIDENT		New			Jan 97 Dec 97
				10	Dec 97
7. DESCRIPTION OF PROJECT	<u>.</u>				
The project includes the	purchase of a compute	r, printer, electri	cal type	riter, fax	machine
and gestetner machine.					
8. BENEFITS OF THE PROJECT	AND IEODARDY AVOIDED				
Improved operational effi	clency.				
9. PROJECT FINANCING (GS N					
9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT TOTAL FOREIG		,	7.3. AMOUNT FOR 1997	BUDGETED
2.000	0.000	0.000		2.	000
9.4. TOTAL DIRECT	9.5. 1997 DIRECT FOREI	GN 9.6. TOTAL FIN	ANCING	9.7. 199	7 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOA GRANTS	INS/		NANCED BY LOANS/GRANTS
0.000	0.000	0.000		1	000
9.8. TOTAL AMOUNT TO BE	9.9. 1997 AMOUNT TO B		IOLINT TO	i	97 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY	OTHER	TO BE FI	NANCED BY CAL AGENCIES
2.000	2.000	0.000	<u>'</u>	1	000
		0.000		0.	
9.12. SOURCE OF FOREIGN FI SOURCE	TOTAL	PRE 1995 1	995	1996	1997
Nit	0.000	0.000	.000	0.000	0.000
9.13. AMOUNT FINANCED BY C	ENTRAL GOVERNMENT	9.14. SOURCES OF		ION - GOVERNM	IENT)
PRE 1995 1995	1996	FINANCING IN 199			
0.000	0.000		Nil		
10. EMPLOYMENT !MPACT OF 1	HE PROJECT	1			
10.1. NUMBER OF SKILLED WO EMPLOYED IN 1997	ORKERS TO BE	10.2. NUMBER OF EMPLOYED I		WORKERS T	O BE
	<u> </u>	2 20.20			

					AGENCY	CODE NUMBER
						501
			RANK	SCORE	SECTOR	CODE NUMBER
			148	130		10
1. PROJECT TI	TLE		2. CLASSIFICA	TION 3.	REGION	
Pure Water S	Supply - GDF		Other	Number	3,4,6	
			<u> </u>	Name	National	
4. EXECUTING	AGENCY		5. STATUS		6. PLANN	ED DURATION
OFFICE OF TH	IE PRESIDENT		New		from	Jan 97
					Ţo [Dec 97
7. DESCRIPTION	N CF PROJEC	T				
		abilitation of water				
		l, Agriculture Corps				
8. BENEFITS C	F THE PROJE	CT AND JEOPARDY AVOID	DED			
Improved wat	er supply a	t GDF locations.				
9. PROJECT FI	NANCING (G8	Million)	AND		· · · · · · · · · · · · · · · · · · ·	
9.1. TOTAL PR		9.2. AMOUNT SPE	ENT BEFORE 1997 REIGN LOCAL		9.3. AMOUNT FOR 1997	BUDGETED
4.200	1		.000 0.000			200
9.4. TOTAL DI		9.5. 1997 DIRECT FO		 L FINANCING	9.7. 199	
FOREIGN EXPEN	DITURE BY	EXPENDITURE BY THE	BY FOREIG		TO BE FI	NANCED BY
THE EXECUTING	AGENCY	EXECUTING AGENCY	GRANTS		ı	LOANS/GRANTS
0.000		0.000	0.0	00	C.	000
9.8. TOTAL AM FINANCED BY C		9.9. 1997 AMOUNT 1 FINANCED BY CENTRA		AL AMOUNT TO ED BY OTHER		97 AMOUNT NANCED BY
GOVERNMENT		GOVERNMENT	LOCAL AGE			CAL AGENCIES
4.200		4.200	0.0	00	0.	000
9.12. SOURCE	OF FOREIGN		·			
SOURCE		TOTAL	PRE 1995	1995	1996	1997
Nil		0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT	FINANCED BY	CENTRAL GOVERNMENT	9.14. SOURC FINANCING I	ES OF LOCAL (N 1997	NON-GOVERNM	ENT)
PRE 1995	1995	1996	Inducted		1	
0.000	0.000	0.000		N i		
10. EMPLOYMEN						•
	OF SKILLED (D IN 1997	WORKERS TO BE		R OF UNSKILLE YED IN 1997	D WORKERS T	O BE

				AGENCY	CODE NUMBER
					501
		RANK	SCORE	SECTOR	CODE NUMBER
		177	102		1
1. PROJECT TITLE		2. CLASSIFICATION	3.	REGION	
Agriculture Development -	GDF	Other	Number	4	
		L	Name	Demerara/Ma	haica
/ SVENITING ASSURY		5		4 DI ANNE	- D. DUDATION
4. EXECUTING AGENCY	1	5. STATUS		г	D DURATION
OFFICE OF THE PRESIDENT		New			Jan 97 Jec 97
7. DESCRIPTION OF PROJECT				_	
The project entails rehabi	litation of the dain	/ pan/parlour repla	coment of	flivestock	and
maintenance of the orchard		penypantoan, repta	icement o	1 tivestock	dim.
8. BENEFITS OF THE PROJECT	AND JEOPARDY AVOIDED				
Enhanced food sufficiency.					
9. PROJECT FINANCING (G\$ Mi 9.1. TOTAL PROJECT COST	llion) 9.2. AMOUNT SPENT	PEEODE 1007		9.3. AMOUNT	DUDCETED
7.1. TOTAL PROJECT COST	TOTAL FOREIG		•	FOR 1997	ם משום משום
5.000	0.000 0.00	0.000		5.0	000
	.5. 1997 DIRECT FORE	IGN 9.6. TOTAL FIN	ANCING	9.7. 1997	7 AMOUNT
	XPENDITURE BY THE XECUTING AGENCY	BY FOREIGN LOA GRANTS	NS/		NANCED BY LOANS/GRANTS
0.000	0.000	0.000	The state of the s	1	000
9.8. TOTAL AMOUNT TO BE	9.9. 1997 AMOUNT TO	1	<u> </u>	9.11. 199	
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY	OTHER		NANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	; ,	OTHER LO	CAL AGENCIES
5.000	5.000	0.000		0.0	000
9.12. SOURCE OF FOREIGN FIN	IANCING TOTAL	PRE 1995 1	995	1996	1997
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CE	NTRAL GOVERNMENT	9.14. SOURCES OF	LOCAL (1	L J NON-GOVERNME	
PRE 1995 1995	1996	FINANCING IN 199	7		•
0.000 0.000	0.000		Ni	l	
10. EMPLOYMENT IMPACT OF TH	E PROJECT	<u>I</u>			
10.1. NUMBER OF SKILLED WOR EMPLOYED IN 1997		10.2. NUMBER OF EMPLOYED 1		WORKERS TO) B E
					L

6

AGENCY CODE NUMBER 501 SCORE SECTOR CODE NUMBER RANK 180 17 1 1. PROJECT TITLE 2. CLASSIFICATION 3. REGION Number 1 - 10 Public Administration Project Critical National Name 5. STATUS 6. PLANNED DURATION 4. EXECUTING AGENCY OFFICE OF THE PRESIDENT From Jan 90 On-going Dec 98 Tο 7. DESCRIPTION OF PROJECT The project entails the procurement of equipment, vehicles, and the provision of consultancy services. 8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED Improved operational efficiency. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 9.2. AMOUNT SPENT BEFORE 1997 9.3. AMOUNT BUDGETED TOTAL FOR 1997 FORFIGN LOCAL 1693.320 692.748 684. 198 8.650 254.640 9.4. TOTAL DIRECT 9.5. 1997 DIRECT FOREIGN 9.6. TOTAL FINANCING 9.7. 1997 AMOUNT FOREIGN EXPENDITURE BY TO BE FINANCED BY EXPENDITURE BY THE BY FOREIGN LOANS/ THE EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS **EXECUTING AGENCY** 0.000 0.000 1676.000 250,000 9.8. TOTAL AMOUNT TO BE 9.9. 1997 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 1997 AMOUNT TO BE FINANCED BY FINANCED BY CENTRAL FINANCED BY CENTRAL BE FINANCED BY OTHER GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 17.320 4.640 0.000 0.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 1995 1995 1996 1997 1676.000 101.850 120.248 462,000 250.000 IDA 9.14. SOURCES OF LOCAL (NON-GOVERNMENT) 9. 13. AMOUNT FINANCED BY CENTRAL GOVERNMENT FINANCING IN 1997 PRE 1995 1995 1996 Nil 3.850 0.000 4.800 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE

EMPLOYED IN 1997

EMPLOYED IN 1997

				AGENCY	CODE NUMBER
					501
		RANK	SCORE	SECTOR	CODE NUMBER
		1	180		17
1. PROJECT TITLE		2. CLASSIFICATION	3.	REGION	
Equipment - Drug Survei	llance	Critical	Number	1-10	
			—: Neme	National	
. EXECUTING AGENCY		5. STATUS		6. PLANN	ED DURATION
OFFICE OF THE PRESIDENT		On-going			Jan 96 Dec 97
	·T	1		_	
The project entails the		arachutas Bight vis	ion davic	os and vida	
cameras for drug survei		arachutes, night vis	ion devic	es and vide	U
B. BENEFITS OF THE PROJE	CT AND JEOPARDY AVOIDED	0			
Improved capability in	dealing with the traff	icking of drugs.			
P. PROJECT FINANCING (G P.1. TOTAL PROJECT COST	9.2. AMOUNT SPEN			9.3. AMOUNT	BUDGETED
	TOTAL FORE	IGN LOCAL		FOR 1997	
10.000	5.000 0.0	00 5.000		5.	000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5. 1997 DIRECT FOR EXPENDITURE BY THE	EIGN 9.6. TOTAL FI BY FOREIGN LO			7 AMOUNT NANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS			LOANS/GRANT
0.000	0.000	0.000		0.	000
9.8. TOTAL AMOUNT TO BE	9.9. 1997 AMOUNT TO				97 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED B LOCAL AGENCIE			NANCED BY CAL AGENCIE
10.000	5.000	0.000		0.	000
9.12. SOURCE OF FOREIGN		4			
SOURCE	TOTAL	¬	1995	1996	1997
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY	CENTRAL GOVERNMENT	9.14. SOURCES OF FINANCING IN 19		NON-GOVERNM	ENT)
PRE 1995 1995	1996				
0.000 0.000	5.000		N I		
10. EMPLOYMENT IMPACT OF 10.1. NUMBER OF SKILLED	WORKERS TO BE	10.2. NUMBER OF	UNSKILLE	D WORKERS T	O BE
EMPLOYED IN 1997	0	EMPLOYED			0

AGENCY CODE NUMBER 501 SECTOR CODE NUMBER RANK SCORE 165 10B 1. PROJECT TITLE 2. CLASSIFICATION 3. REGION Guyana National Service Number Other National Name 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION OFFICE OF THE PRESIDENT Jan 97 From New Dec 97 7. DESCRIPTION OF PROJECT The project entails: 1. Vocational skill training at NOC and Kuru Kuru. 2. Construction and rehabilitation of buildings at Kuru Kuru and purchase of office equipment for Guyana National Service Sports Complex. 3. Agriculture development and purchase of livestock for New Opportunity Corps and Kuru Kuru 8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED Improved training facilities and operational efficiency. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 9.2. AMOUNT SPENT BEFORE 1997 9.3. AMOUNT BUDGETED FOR 1997 TOTAL FOREIGN LOCAL 15.000 0.000 0.000 0.0DO 15.000 9.5. 1997 DIRECT FOREIGN 9.6, TOTAL FINANCING 9.7. 1997 AMOUNT 9.4. TOTAL DIRECT TO BE FINANCED BY FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOAMS/ THE EXECUTING AGENCY **GRANTS** FOREIGN LOANS/GRANTS EXECUTING AGENCY 0.000 0.000 0.000 0.000 9.9. 1997 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 1997 AMOUNT 9.8. TOTAL AMOUNT TO BE BE FINANCED BY OTHER FINANCED BY CENTRAL FINANCED BY CENTRAL TO BE FINANCED BY GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 15.000 15.00 0.000 0.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 1995 1995 1996 1997 D.000 Nil 0.000 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON-GOVERNMENT) 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT FINANCING IN 1997 PRE 1995 1995 1996 Nil 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE 0 0 EMPLOYED IN 1997 EMPLOYED IN 1997

1997 BUDGET: CAPITAL PROJECT PROFILE **REF: 11** AGENCY CODE NUMBER 501 RANK SCORE SECTOR CODE NUMBER 90 246 14 1. PROJECT TITLE 2. CLASSIFICATION 3. REGION 1-10 Number Equipment - GDF Name National 6. PLANNED DURATION 4. EXECUTING AGENCY 5. STATUS OFFICE OF THE PRESIDENT Jan 97 New From Dec 97 7. DESCRIPTION OF PROJECT The project includes the purchase of trucks, HF radios, two (2) SW sets, two (2) fibre glass boats with engines, saxaphone and papelling rope. 8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED Improved operational efficiency. Improved communication between GDF locations. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 1997 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST LOCAL FOR 1997 TOTAL FOREIGN 25.000 0.000 0.000 0.000 25.000 9.7. 1997 AMOUNT 9.4. TOTAL DIRECT 9.5. 1997 DIRECT FOREIGN 9.6. TOTAL FINANCING FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOAMS/ TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 9.11. 1997 AMOUNT 9.8. TOTAL AMOUNT TO BE 9.9. 1997 AMOUNT TO BE 9.10. TOTAL AMOUNT TO FINANCED BY CENTRAL FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY GOVERNMENT **GOVERNMENT** LOCAL AGENCIES OTHER LOCAL AGENCIES 25,000 25.003 0.000 0.000 9.12. SOURCE OF FOREIGN FINANCING TOTAL SOURCE PRE 1995 1995 1996 1997 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997 PRE 1995 1995 1996

10.2. NUMBER OF UNSKILLED WORKERS TO BE

0

EMPLOYED IN 1997

0.000

0.000

10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE

EMPLOYED IN 1997

0.000

0

				AGENCY	CODE NU	JMBER
					5	501
		RANK	SCORE	SECTOR	CODE NU	JMBER
		246	90		0	8
1. PROJECT TITLE		2. CLASSIFICATION	3.	REGION		
Land Transport		Other	Number	7, 9		
			Name	National		
4. EXECUTING AGENCY		5. STATUS		6. PLANN	IED DURAT	I ON
OFFICE OF THE PRESIDENT - GUY RESOURCES AGENCY	'ANA NATURAL	New		From To	Jan 97 Jun 97	
7. DESCRIPTION OF PROJECT						
Project entails the purchase Illubia Falls. 8. BENEFITS OF THE PROJECT AND		data collection at	t Moco Mod	c•, Ikuribi	si and	
9. PROJECT FINANCING (G\$ Mills 9.1. TOTAL PROJECT COST	ion) 9.2. AMOUNT SPENT		ç	9.3. AMOUNT	BUDGETE	ED
7.000	TOTAL FOREIG			FOR 1997	000	
3.000	0.000 0.000			1	.000	
FOREIGN EXPENDITURE BY EXPE	. 1997 DIRECT FOREI ENDITURE BY THE CUTING AGENCY	IGN 9.6. TOTAL FIN BY FOREIGN LOA GRANTS		TO BE FI	97 AMOUNI NANCED E LOANS/GF	BY
0.000	0.000	0.000		0.	.000	
FINANCED BY CENTRAL FIR	P. 1997 AMOUNT TO E NANCED BY CENTRAL VERNMENT	BE 9.10. TOTAL AN BE FINANCED BY LOCAL AGENCIES	OTHER	TO BE F	997 AMOUN NANCED E CAL AGEN	BY
3.000	3.000	0.000		0	.000	-
9.12. SOURCE OF FOREIGN FINANCE	CING	PRE 1995	1995	1996	1997	7
NiL	0.000	0.000	0.000	0.000	0.00	00
9.13. AMOUNT FINANCED BY CENTI	RAL GOVERNMENT	9.14. SOURCES OF		ION - GOVERN	MENT)	
PRE 1995 1995	1996		Ni	 l		
0.000 0.000	0.000					
10. EMPLOYMENT IMPACT OF THE 1 10.1. NUMBER OF SKILLED WORKER EMPLOYED IN 1997		10.2. NUMBER OF EMPLOYED		WORKERS 1	TO BE	0

				AGENCY	CODE NUMBE
					501
		RANK	SCORE	SECTOR	CODE NUMBE
		191	98		17
1. PROJECT TITLE		2. CLASSIFICATION	3.	REGION	
Office Equipment and Fur	niture	Other	Number	4	
			Name	Demerara/M	lahaica
EXECUTING AGENCY		5. STATUS		6. PLANN	ED DURATION
OFFICE OF THE PRESIDENT RESOURCES AGENCY	- GUYANA NATURAL	New		From To	Jan 97 Dec 97
7. DESCRIPTION OF PROJECT		1			
The project entails the	purchase of two (2) co	omputers for informa	tion/ docu	umentation	centre.
B. BENEFITS OF THE PROJEC	T AND JEOPARDY AVOIDE	 D			
Improved operational eff					
Improved operational err	icremy.				
9. PROJECT FINANCING (GS 9.1. TOTAL PROJECT COST	Million) 9.2. AMOUNT SPEN TOTAL FORE		•	9.3. AMOUN FOR 1997	T BUDGETED
1.500	0.000 0.0	0.000		1	.500
9.4. TOTAL DIRECT	9.5. 1997 DIRECT FOR				97 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LO GRANTS	ANS/		INANCED BY LOANS/GRAN
0.000	0.000	0.000		0	.000
9.8. TOTAL AMOUNT TO BE	9.9. 1997 AMOUNT TO				997 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED B LOCAL AGENCIE			INANCED BY OCAL AGENCIE
1.500	1.500	0.000		0	.000
9.12. SOURCE OF FOREIGN F	INANCING TOTAL	PRE 1995	1995	1996	1997
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY	CENTRAL GOVERNMENT	9.14. SOURCES 0		NON - GOVERN	MENT)
PRE 1995 1995	1996	FINANCING IN 19		1	
0.000 0.000	0.000		Ni	ι	
10. EMPLOYMENT IMPACT OF 10.1, NUMBER OF SKILLED W EMPLOYED IN 1997		10.2. NUMBER OF		D WORKERS	то ве

				AGENC	Y CODE NUMBER
					501
		RANK	SCORE	SECTO	R CODE NUMBER
		158	110		05
1. PROJECT TITLE		2. CLASSIFICATION		REGION	_
Hydropower Division		Other	Number	7, 9	
	TAN		Name	National	
4. EXECUTING AGENCY		5. STATUS		6. PLAN	NED DURATION
OFFICE OF THE PRESIDENT RESOURCES AGENCY	- GUYANA NATURAL	On-going		From To	Jan 94 Dec 98
7. DESCRIPTION OF PROJECT					
8. BENEFITS OF THE PROJEC	T AND JEOPARDY AVOIDED				
9. PROJECT FINANCING (G\$ 9.1. TOTAL PROJECT COST	Million) 9.2. AMOUNT SPENT B TOTAL FOREIGN		ı	9.3. AMOUN FOR 1997	T BUDGETED
250.000	9.362 0.000	9.362			7.500
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 1997 DIRECT FOREIG EXPENDITURE BY THE EXECUTING AGENCY	N 9.6. TOTAL FI BY FOREIGN LO GRANTS		TO BE F	97 AMOUNT INANCED BY LOANS/GRANTS
0.000	0.000	225.000		30	1.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL A BE FINANCED B LOCAL AGENCIE	YOTHER	TO BE F	997 AMOUNT INANCED BY OCAL AGENCIES
25.000	7.500	0.000	a page of	(0.000
9.12. SOURCE OF FOREIGN F	INANCING TOTAL	PRE 1995	1995	1996	1997
CHINA/UNDP	225.000	0.000	0.000	0.000	30.000
9.13. AMOUNT FINANCED BY	CENTRAL GOVERNMENT	9.14. SOURCES D		NON-GOVERN	MENT)
PRE 1995 1995	1996		Ni	 l	
4.000 4.412	.950			-	
10. EMPLOYMENT IMPACT OF 10.1. NUMBER OF SKILLED W EMPLOYED IN 1997		10.2. NUMBER OF EMPLOYED		D WORKERS	TO BE

				AGENCY	CODE NUMBER
					501
		RANK	SCORE	SECTOR	CODE NUMBER
		164	109		05
1. PROJECT TITLE		2. CLASSIFICATION	3.	REGION	
Energy Conservation and	Awareness	Other	Number	1-10	
			Name	Demerara/Ma	haica
4. EXECUTING AGENCY		5. STATUS		6. PLANNE	D DURATION
OFFICE OF THE PRESIDENT		New			an 97 ec 97
I 7. DESCRIPTION OF PROJEC	 T]			
The project entails the conservation.	e production of education	on materials to faci	litate end	erg y awa rene	ss and
Energy conservation the 9. PROJECT FINANCING (GS 9.1. TOTAL PROJECT COST	B Million)			9.3. AMOUNT	OLIDOS VED
7.1. IUIAL PROJECT COST	TOTAL FORE	·	:	FOR 1997	BODGE TED
1.500	0.000 0.00	0.000		1.5	00
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 1997 DIRECT FORI EXPENDITURE BY THE EXECUTING AGENCY	EIGN 9.6. TOTAL FI BY FOREIGN LO GRANTS		9.7. 1997 TO BE FIN FOREIGN L	
0.000	0.000	0.000		0.0	100
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT TO FINANCED BY CENTRAL GOVERNMENT		YOTHER	9.11. 199 TO BE FIN OTHER LOC	
1.500	1.500	0.000		0.0	00
9.12. SOURCE OF FOREIGN SOURCE	FINANCING TOTAL	PRE 1995	1995	1996	1997
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMDUNT FINANCED BY	CENTRAL GOVERNMENT	9.14. SOURCES D		NON-GOVERNME	NT)
PRE 1995 1995	1996		Ni		
0.000 0.000	0.000		.,,,	-	
10. EMPLOYMENT IMPACT OF 10.1. NUMBER OF SKILLED EMPLOYED IN 1997		10.2. NUMBER OF EMPLOYED		D WORKERS TO	BE 0

AGENCY CODE NUMBER 501 RANK SCORE SECTOR CODE NUMBER 80 261 02 3. REGION 1. PROJECT TITLE 2. CLASSIFICATION Number 1 - 10 Forestry Studies Other National Name 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION OFFICE OF THE PRESIDENT Jan 93 From On-going Dec 97 Τo 7. DESCRIPTION OF PROJECT The project entails support to the Forestry Certificate Course at the University of Guyana. 8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED Improved human resources capability. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 9.2. AMOUNT SPENT BEFORE 1997 9.3. AMOUNT BUDGETED TOTAL FORE ! GN LOCAL FOR 1997 33.771 32.771 0.000 32.771 1.000 9.6. TOTAL FINANCING BY FOREIGN LOAMS/ 9.7. 1997 AMOUNT 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY 9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE TO BE FINANCED BY THE EXECUTING AGENCY **EXECUTING AGENCY** GRANTS FOREIGN LOAMS/GRANTS 0.000 0.000 0.000 9.11. 1997 AMOUNT 9.8. TOTAL AMOUNT TO BE 9.9. 1997 AMOUNT TO BE 9.10. TOTAL AMOUNT TO FINANCED BY CENTRAL FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 33.771 0.000 0.000 1.000 9.12. SOURCE OF FOREIGN FINANCING 1995 PRE 1995 1996 1997 SOURCE 1012-0.000 0.000 0.000 0.000 0.000 Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997 PRE 1995 1995 1996 Nil 24.417 4.020 4.334 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE 0 EMPLOYED IN 1997 0 EMPLOYED IN 1997

									AGENCY	CODE	NUMBER
											502
						RANK	SCORE		SECTOR	CODE	NUMBER
						1	180				10
1. PROJECT T	ITLE			2	2. CL	ASSIFICATI	ON 3	. 1	REGION	,	
Georgetown I	Remedial ar	d Sewera	age Project	t		Critical	Numbe	٠,	4	1	
					L		Name	ī)emerara/M	ahaid	:a
								L			
4. EXECUTING	AGENCY			5	ST	ATUS	_		6. PLANN	ED DL	JRAT ION
MINISTRY OF SECURITY	LABOUR, HL	MAN SER	VICES AND S	SOCIAL		On-going				Sep 9 Dec 9	
7. DESCRIPTION	ON OF PROJE	:CT									
drilling of laying of r maintenance 8. BENEFITS (ing mains, programme	replaced for the	ment of pip sewerage	pelines; a and water	and t	he develop	oment of a	pe	rmanent		
2. Improved expand the sepand the	water and s	sewerage S\$ Millio	systems.				sion stair		.3. AMOUNT		GETED
1156.	500		315.151	279.151	٦	36.000			Γ	.000	
9.4. TOTAL D FOREIGN EXPENTED THE EXECUTION	IRECT NDITURE BY	EXPE	1997 DIRECTION NO LITURE BY	CT FOREIGN THE	E		FINANCING LOANS/		9.7. 199 TO BE FI FOREIGN	7 AMO	D BY
0.000			0.000			1024.00	00		300	.000	
9.8. TOTAL AL FINANCED BY GOVERNMENT		FIN	. 1997 AMO ANCED BY CI ERNMENT		E		AMOUNT TO BY OTHER CIES)	9.11. 19 TO BE FI OTHER LO	NANCI	ED BY
132.500			75.000	diament of the state of the sta		0.000)		0.	000	
9.12. SOURCE SOURCE	OF FOREIGN	FINANC	ING TO+*.		F	RE 1995	1995		1996		1997
ID	В		1024.0	000		4.000	150.151		125.000	30	0.000
9.13, AMOUNT				ENT		4. SOURCES	OF LOCAL 1997	(N	ON-GOVERNM	ENT)	
PRE 1995	1995		996				,	ni t			
6.000	0.000		.000								
10. EMPLOYMEN 10.1. NUMBER EMPLOYN			S TO BE _	•	10.		OF UNSKILL ED IN 1997	.ED	WORKERS T	0 8 E	*

					AGENCY	CODE NUMBER
						503
			RANK	SCORE	SECTOR	CODE NUMBER
			1	180		19
1. PROJECT TITLE		2.	CLASSIFICATION	N 3.	REG10N	
Social Impact Ameliorati	on Programme (SIMAP)		Critical	Number	1-10	
				Name	National	
4. EXECUTING AGENCY		5.	STATUS		6. PLANN	ED DURATION
Ministry of Labour Human Security (SIMAP)	Services and Social		On-going			Jan 90 Dec 98
7. DESCRIPTION OF PROJECT		_				
1. Rehabilitation and co 2. Provision of technica Work and World Food Pro 3. Provision for quick r	l and vocational tra grammes. esponse activities.	ining a			der the Foo	d-For-
8. BENEFITS OF THE PROJEC	T AND JEOPARDY AVOID	ED				
9. PROJECT FINANCING (GS 9.1. TOTAL PROJECT COST	Million) 9.2. AMOUNT SPE	NT BEFO	RE 1997 LOCAL		9.3. AMOUNT FOR 1997	BUD GETED
5132.242	3307.359 282	6.159	481.200		1 15	8.202
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 1997 DIRECT FO EXPENDITURE BY THE EXECUTING AGENCY	REIGN	9.6. TOTAL F BY FOREIGN L GRANTS		TO BE F1	7 AMOUNT NANCED BY LOANS/GRANTS
0.000	0.000		4391.142		938	3.002
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT T FINANCED BY CENTRA GOVERNMENT	-	9.10. TOTAL BE FINANCED LOCAL AGENCI	BY OTHER	TO BE FI	97 AMDUNT NANCED BY CAL AGENCIES
741.100	220.200		157.000		0.	000
9.12. SOURCE OF FOREIGN F	INANCING TO.		PRE 1995	1995	1996	1997
1DB 1DA WFP	2173.342 1477.800 740.000		424.186	340.347 248.396 136.167	575.636 324.087 100.285	449.700 328.402 159.900
9.13. AMOUNT FINANCED BY	CENTRAL GOVERNMENT		7.14. SOURCES		NON-GOVERNM	ENT)
PRE 1995 1995	1996	Ī	THANKSTAR IN 1	Ni	1	
166.200 120.000	195.000			N 1	<u> </u>	
10. EMPLOYMENT IMPACT OF 10.1. NUMBER OF SKILLED W EMPLOYED IN 1997	ORKERS TO BE		0.2. NUMBER O EMPLOYED		D WORKERS T	0 BE *
	* - Contract Wor	K				

AGENCY CODE NUMBER 503 SECTOR CODE NUMBER RANK **SCORE** 19 1. PROJECT TITLE 2. CLASSIFICATION 3. REGION Critical Number 1-10 National Name 4, EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION Ministry of Labour Human Services and Social Jan 97 From Security (SIMAP) Tο Dec 99 7. DESCRIPTION OF PROJECT The project entails provision for:-1. Rehabiliation of economic and social infrastructure. 2. Community - managed and designed projects in Amerindian areas. 3. Emergency infrastructural works. 4. Technical and vocational training and nutritional programmes. 8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED 1. Improved social and economic infrastructure. Increased opportunities for technical/vocational training. 3. Improved living standards and income-earning potential of lower income households. 4. Reduction in malnutrition level. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 9.2. AMOUNT SPENT BEFORE 1997 9.3. AMOUNT BUDGETED **FORETGN** FDR 1997 TOTAL LOCAL 2683.800 0.000 0.000 0.000 25.000 9.4. TOTAL DIRECT 9.5. 1997 DIRECT FOREIGN 9.7. 1997 AMOUNT 9.6. TOTAL FINANCING EXPENDITURE BY THE FOREIGN EXPENDITURE BY TO BE FINANCED BY BY FOREIGN LOANS/ THE EXECUTING AGENCY **EXECUTING AGENCY GRANTS** FOREIGN LOANS/GRANTS 0.000 0.000 2414.000 20.000 9.8. TOTAL AMOUNT TO BE 9.9. 1997 AMOUNT TO BE 9.11. 1997 AMOUNT 9.10. TOTAL AMOUNT TO FINANCED BY CENTRAL FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 269.800 5.000 0.000 0.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOT*U PRE 1995 1995 1996 1997 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997 PRE 1995 1995 1996 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997 EMPLOYED IN 1997

AGENCY CODE NUMBER 504 SECTOR CODE NUMBER RANK SCORE 191 98 17 2. CLASSIFICATION 1. PROJECT TITLE 3. REGION Number 4 Buildings Other Name Demerara/Mahaica 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL Jan 97 New From Dec 97 SECURITY Tο 7. DESCRIPTION OF PROJECT The project entails: 1. Construction of revetment at the northern and southern perimeters of the Palms Hospital. 2. Rehabilitation of fences at Palms. 3. Repairs to Palms cat walk and sewing room. 4. Rehabilitation of Head Office building. B. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED 1. Improved accommodation and facilities for residents at Palms. 2. Enhanced security of assets, staff and inmates. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 9.2. AMOUNT SPENT BEFORE 1997 9.3. AMOUNT BUDGETED TOTAL FOREIGN FOR 1997 LOCAL 15,000 0.000 0.000 0.000 15.000 9.4. TOTAL DIRECT 9.5. 1997 DIRECT FOREIGN 9.6. TOTAL FINANCING 9.7. 1997 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE TO BE FINANCED BY BY FOREIGN LOANS/ THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 9.9. 1997 AMOUNT TO BE 9.11. 1997 AMOUNT 9.8. TOTAL AMOUNT TO BE 9.10. TOTAL AMOUNT TO FINANCED BY CENTRAL FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY **GOVERNMENT** GOVERNMENT OTHER LOCAL AGENCIES LOCAL AGENCIES 15.000 15.000 0.000 0.000 9.12. SOURCE OF FOREIGN FINANCING TOT' 1995 PRE 1995 SOURCE 1996 1997 0.000 0.000 0.000 0,000 Nil 0.000 9.14. SOURCES OF LOCAL (NON-GOVERNMENT) 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT FINANCING IN 1997 PRE 1995 1995 1996 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997 EMPLOYED IN 1997

						AGENCY	CODE	NUMBER
							[504
				RANK	SCORE	SECTOR	CODE	NUMBER
				168	105			11
1. PROJECT TITLE			2.	CLASSIFICATIO	N 3.	REGION	•	
Youth				Other	Number	1 - 10	1	
					Name	National		
4. EXECUTING AGENCY	,		 5.	STATUS		6. PLAN	IFD DU	RATION
MINISTRY OF LABOUR		VICES AND SOC		New		From To	Jan 9 Dec 9	7
7. DESCRIPTION OF F	PROJECT							
The project entail	s the provi irpentry, ca	sion of skill ke making, pl	s traini umbing a	ng for youth g nd joinery thr	roups in a ough the Ni	reas such a DCs.	as, dr	ess
8. BENEFITS OF THE	PROJECT AND	JEOPARDY AVO	IDED					
9. PROJECT FINANCIN 9.1. TOTAL PROJECT		9.2. AMOUNT S	PENT BEF	ORE 1997 LOCAL		9.3. AMOUN'	r BUDG	:ETED
4.000	<u> </u>	0.000	0.000	0.000		4	.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE THE EXECUTING AGENC	BY EXPE	1997 DIRECT NDITURE BY TH UTING AGENCY		9.6. TOTAL F BY FOREIGN L GRANTS	-	9.7. 199 TO BE F FOREIGN	INANCE	D BY
0.000		0.000		0.000		0	.000	
9.8. TOTAL AMOUNT I FINANCED BY CENTRAL GOVERNMENT	. FIN	. 1997 AMOUNT ANCED BY CENT ERNMENT		9.10. TOTAL BE FINANCED LOCAL AGENCI	BY OTHER	9.11. 19 TO BE F OTHER LO	INANCE	D BY
4.000		4.000		0.000		0	.000	
9.12. SOURCE OF FOR	REIGN FINANC	ING TOTAL		PRE 1995	1995	1996	1	997
NiL		0.000		0.000	0.000	0.000		0.000
9.13. AMOUNT FINANC		AL GOVERNMENT		9.14. SOURCES FINANCING IN 1		NON-GOVERNI	MENT)	
PRE 1995 199		996			Ni	ι		
] [400						
10. EMPLOYMENT IMPA 10.1. NUMBER OF SKI EMPLOYED IN 1	LLED WORKER			10.2. NUMBER O	F UNSKILLE IN 1997	D WORKERS	TO BE	*

AGENCY CODE NUMBER 504 RANK SCORE SECTOR CODE NUMBER 92 ΩR 242 1. PROJECT TITLE 2. CLASSIFICATION 3. REGION Number 1-10 Land Transport Other Name National 6. PLANNED DURATION 4. EXECUTING AGENCY 5. STATUS Jan 97 MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL From New SECURITY Τo Jun 97 7. DESCRIPTION OF PROJECT The project entails the purchase of two (2) vehicles for the Ministry. 8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED Improved transport facilities. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 1997 9.1. TOTAL PROJECT COST 9.3. AMOUNT BUDGETED TOTAL FORE! GN LOCAL FOR 1997 7.000 0.000 0,000 0.000 7.000 9.6. TOTAL FINANCING BY FOREIGN LOAMS/ 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY 9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE 9.7. 1997 AMOUNT TO BE FINANCED BY THE EXECUTING AGENCY **EXECUTING AGENCY** GRANTS FOREIGN LOANS/GRANTS 0,000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 1997 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 1997 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY **GOVERNMENT GOVERNMENT** LOCAL AGENCIES OTHER LOCAL AGENCIES 0.000 7,000 7.000 0.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 1995 1995 1996 1997 0... Nil 0.000 D.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997 1005 PRE 1995 1004 Nil 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997 0 EMPLOYED IN 1997 0

AGENCY CODE NUMBER 504 SCORE RANK SECTOR CODE NUMBER 191 98 17 1. PROJECT TITLE 2. CLASSIFICATION 3. REGION Office Equipment Other Number Name Demerara/Mahaica 6. PLANNED DURATION 4. EXECUTING AGENCY 5. STATUS MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL From Jan 97 New SECURITY Dec 97 Tα 7. DESCRIPTION OF PROJECT The project entails purchase of furniture and office equipment for the Palms, Matron's office and the Central Ministry. 8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED Improved accommodation for staff. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 9.2. AMOUNT SPENT BEFORE 1997 9.3. AMOUNT BUDGETED TOTAL FOREIGN LOCAL FOR 1997 1.500 0.000 0.000 0.000 1.500 9.4. TOTAL DIRECT 9.5. 1997 DIRECT FOREIGN 9.6. TOTAL FINANCING 9.7. 1997 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOAMS/ TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOAMS/GRANTS 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 1997 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 1997 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY **GOVERNMENT** GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 1.500 1.500 0.000 0.000 9.12. SOURCE OF FOREIGN FINANCING TOTAL SOURCE PRE 1995 1995 1996 1997 Nil 0... 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997 PRE 1995 1995 1996 Nil 0.000 0.000 0,000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997 0 EMPLOYED IN 1997 ٥

				AGENCY	CODE	NUMBER
						504
		RANK	SCORE	SECTOR	CODE	NUMBER
		177	102			17
1. PROJECT TITLE	2.	CLASSIFICATIO	N 3.	REGION	Ĺ	
Equipment		Other	Number	4		
			Name	Demerara/M	1aha i c	a
4. EXECUTING AGENCY	5.	STATUS		6. PLANN	NED DU	RATION
MINISTRY OF LABOUR, HUMAN SERVICES AND SO SECURITY	DCIAL	New		From To	Jan 9 Dec 9	
7. DESCRIPTION OF PROJECT						
8. BENEFITS OF THE PROJECT AND JEOPARDY A' Improved operational efficiency.	VOIDED				and an extension of the Control	
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 9.2. AMOUNT TOTAL	SPENT BEF	ORE 1997 LOCAL		9.3. AMCUNT FOR 1997	r BUDG	ETED
3.500 0.000	0.000	0.000		3.	.500	
9.4. TOTAL DIRECT 9.5. 1997 DIRECT POREIGN EXPENDITURE BY EXECUTING AGENCY EXECUTING AGENCY	THE	9.6. TOTAL F BY FOREIGN L GRANTS		9.7. 199 TO BE FI FOREIGN	INANCE	D BY
0.000 0.000		0.000		0.	.000	
9.8. TOTAL AMOUNT TO BE 9.9. 1997 AMOUNT FINANCED BY CENTRAL GOVERNMENT GOVERNMENT		9.10. TOTAL BE FINANCED LOCAL AGENCI	BY OTHER	9.11. 19 TO BE FI OTHER LO	INANCE	D BY
3.500 3.500		0.000		0.	.000	
9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL		PRE 1995	1995	1996	1	997
Nil 0		0.000	0.000	0.000	C	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	NT	9.14. SOURCES FINANCING IN 1		NON - GOVERNM	MENT)	Processor and Control of State on
PRE 1995 1996			Ni	l		
0.000 0.000						
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997		1G.2. NUMBER O		D WORKERS 7	TO BE	0

				AGENC	V CODE	NUMBER
						505
		RANK	SCORE	SECTO	R CODE	NUMBER
		191	98			17
1. PROJECT TITLE		2. CLASSIFICATION	3.	REGION		
Public Service Commissio	ın	Other	Number	4		
			Name	Demerara/	4aha i c	:a
4. EXECUTING AGENCY		5. STATUS		6. PLANI	NED DL	RATION
CONSTITUTIONAL AGENCIES COMMISSION	- PUBLIC SERVICE	New		From To	Jan 9	
7. DESCRIPTION OF PROJECT						
8. BENEFITS OF THE PROJEC	T AND JEOPARDY AVCIDED					
9. PROJECT FINANCING (GS 9.1. TOTAL PROJECT COST	Million) 9.2. AMOUNT SPENT TOTAL FOREIG			9.3. AMOUN FOR 1997		GETED
.300	0.000 0.000			1	.300	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 1997 DIRECT FOREI EXPENDITURE BY THE EXECUTING AGENCY			9.7. 19 TO BE F FOREIGN	97 AMO	D BY
0.000	0.000	0.000		0	.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT TO B FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL A BE FINANCED B LOCAL AGENCIE	Y OTHER	9.11. 1 TO BE F OTHER L	INANCE	D BY
.300	.300	0.000		0	.000	
9.12. SOURCE OF FOREIGN F	INANCING TOTAL	PRE 1995	1995	1996	,	1997
Nil	0.1	0.000	0.000	0.000		0.000
9.13. AMOUNT FINANCED BY	CENTRAL GOVERNMENT	9.14. SOURCES OF FINANCING IN 19		NON-GOVERN	MENT)	
PRE 1995 1995	1996	FINANCING IN 19	Ni	1		
0.000	0.000		NII	·		
10. EMPLOYMENT IMPACT OF 10.1. NUMBER OF SKILLED W EMPLOYED IN 1997		10.2. NUMBER OF EMPLOYED		D WORKERS	то ве	0

					AGENCY	CODE NUMBER	
						505	
			RANK	SCORE	SECTOR	CODE NUMBER	
			179	101		17	
1. PROJECT TITLE		2.	CLASSIFICATIO	ON 3.	REGION	_	
Parliament Building			Other	Number	4		
				Name	Demerara/Mahaica		
. EXECUTING AGENCY		5.	STATUS	6. PLANNED DURA			
CONSTITUTIONAL AGENCIES - P	ARLIAMENT		New	Fro To		From Jan 97 To Dec 97	
7. DESCRIPTION OF PROJECT							
8. BENEFITS OF THE PROJECT A 1. Improved facilities for 2. Enhanced efficiency.	ND JEOPARDY AV						
9. PROJECT FINANCING (G\$ Mil 9.1. TOTAL PROJECT COST	lion) 9.2. AMOUNT TOTAL	SPENT BEI FOREIGN	FORE 1997 LUCAL		9.3. AMOUNI FOR 1997	BUDGETED	
15.700	0.000	0.000	0.000		15	5.700	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.5. 1997 DIRECT FOR EXPENDITURE BY THE EXECUTING AGENCY		HE	BY FOREIGN LOANS/ TO 8			1997 AMOUNT E FINANCED BY IGN LOANS/GRANTS	
0.000	0.000		0.000	Statement and American	0.000		
FINANCED BY CENTRAL F	9.9. 1997 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 1997 AMOUNT TO BE FINANCED BY OTHER TO BE FINANCED GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGE		NANCED BY				
15.700	15.700		0.000		0	.000	
9.12. SOURCE OF FOREIGN FINA SOURCE	NCING TOTAL		PRE 1995	1995	1996	1 99 7	
Nil	0.000		0.000	0.000	0.000	0.000	
9.13. AMOUNT FINANCED BY CEN		.1	9.14. SOURCES FINANCING IN		NON - GOVERN	MENT)	
PRE 1995 1995 1996 0.000 0.000		Nil					
10. EMPLOYMENT IMPACT OF THE 10.1. NUMBER OF SKILLED WORK EMPLOYED IN 1997	PROJECT		10.2. NUMBER (EMPLOYED	DF UNSKILLE D IN 1997	D WORKERS 1	TO BE	

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME 1997 BUDGET: CAPITAL PROJECT PROFILE

REF: 27

				AGENCY	CODE	NUMBER
						505
		RANK	SCORE	SECTOR	CODE	NUMBER
		246	90		ſ	17
1. PROJECT TITLE		2. CLASSIFICATION	3.	REGION	·	
Public Utilities Commiss	sion	Other	– Number	4	-	
			- Name	Demerara/M	ahaic	a
		_				
4. EXECUTING AGENCY		5. STATUS		6. PLANNED DURAT		RATION
CONSTITUTIONAL AGENCIES COMMISSION	- PUBLIC SERVICE	New			Jan 9 Dec 9	_
7. DESCRIPTION OF PROJECT	 [
the Commission's offices						
B. BENEFITS OF THE PROJEC	CT AND JEOPARDY AVOIDE	ED				
9. PROJECT FINANCING (G\$ 9.1. TOTAL PROJECT COST	Million) 9.2. AMOUNT SPEN TOTAL FORE		•	9.3. AMOUNT FOR 1997	BUDO	ETED
1.500	0.000	0.000		1.	500	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 1997 DIRECT FOR EXPENDITURE BY THE EXECUTING AGENCY	REIGN 9.6. TOTAL FIN BY FOREIGN LOS GRANTS		9.7. 199 TO BE FI FOREIGN	NANCE	D BY
0.000	0.000	0.000		0.	000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT TO FINANCED BY CENTRAL GOVERNMENT		OTHER	9.11. 19 TO BE FI OTHER LO	NANCE	D BY
1.500	1.500	0.000		0.	000	
9.12. SOURCE OF FOREIGN SOURCE	FINANCING TOTAL	PRE 1995 1	1995	1996		997
	0.000	0.000	0.000	0.000	[(0.000
9.13. AMOUNT FINANCED BY	CENTRAL GOVERNME 'T	9.14. SOURCES OF		l l		
PRE 1995 1995	1996	FINANCING IN 199	7		•	
0.000 0.000	0.000					
10. EMPLOYMENT IMPACT OF 10.1. NUMBER OF SKILLED I EMPLOYED IN 1997		10.2. NUMBER OF EMPLOYED 1		D WORKERS T	O BE	0

AGENCY CODE NUMBER

		RANK	SCORE	SECTO	R CODE NUMBER
		242	92		17
1. PROJECT TITLE	2.	CLASSIFICATION	3.	REGION	
Director of Public Prosecution		Other	Number	4	
			Name	Demerara/	Mahaica
4. EXECUTING AGENCY	5.	STATUS		6. PLAN	NED DURATION
CONSTITUTIONAL AGENCIES - DIRECTOR OF PUBL PROSECUTION	.IC	New		From To	Jan 97 Dec 97
7. DESCRIPTION OF PROJECT					
8. BENEFITS OF THE PROJECT AND JEOPARDY AVO	DIDED				
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 9.2. AMOUNT S TOTAL F	SPENT BEF	ORE 1997 LOCAL		9.3. AMOUN FOR 1997	IT BUDGETED
4.000 0.000	0.000	0.000		4	.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.5. 1997 DIRECT EXPENDITURE BY THE		9.6. TOTAL FIN BY FOREIGN LOW GRANTS		TO BE	P97 AMOUNT FINANCED BY I LOANS/GRANTS
0.000		0.000		C	.000
9.8. TOTAL AMOUNT TO BE 9.9. 1997 AMOUNT FINANCED BY CENTRAL FINANCED BY CENT GOVERNMENT		9.10. TOTAL APBE FINANCED BY LOCAL AGENCIES	OTHER	TO BE F	997 AMOUNT INANCED BY OCAL AGENCIES
4.000 4.000		0.000		0	.000
9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL		PRE 1995	1995	1996	1997
Nil 0.000		0.000	1.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER THE		9.14. SOURCES OF		NON-GOVERN	IMENT)
PRE 1995 1995 1996		FINANCING IN 199		1	
0.000 0.000			Ni	ι	
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997 *	7	10.2. NUMBER OF EMPLOYED		D WORKERS	TO BE

				AGENCY	CODE NUMBER
					505
		RANK	SCORE	SECTOR	CODE NUMBER
		240	94		17
1. PROJECT TITLE		2. CLASSIFICATION	3.	REGION	
Teaching Service Co	mmission	Other	Number	4	
			Name	Demerara/N	lahaica
4. EXECUTING AGENCY		5. STATUS	l	6. PLAN	ED DURATION
CONSTITUTIONAL AGEN	CIES - TEACHING SERVICE	New		From To	Jan 97 Dec 97
7. DESCRIPTION OF PR	OJECT				
The project entails	the purchase of a photocop	oier and office equip	oment.		
8. BENEFLITS OF THE P	ROJECT AND JEOPARDY AVOIDED)			
Enhanced operations	l efficiency.				
9. PROJECT FINANCING 9.1. TOTAL PROJECT C				9.3. AMOUN FOR 1997	T BUDGETED
.500	0.000 0.00	0.000			. 500
9.4. TOTAL DIRECT FOREIGN EXPENDITURE THE EXECUTING AGENCY		EIGN 9.6. TOTAL FIL BY FOREIGN LO GRANTS		TO BE F	97 AMOUNT INANCED BY LOANS/GRANT
0.000	0.000	0.000		0	.000
9.8. TOTAL AMOUNT TO FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT TO FINANCED BY CENTRAL GOVERNMENT		Y OTHER	TO BE F	997 AMOUNT INANCED BY OCAL AGENCIE
.500	.500	0.000		C	.000
9.12. SOURCE OF FORE	EIGN FINANCING TOTAL	PRE 1995	 1995	1996	1997
Nil	0.000		0.000	0.000	0.000
9.13. AMOUNT FINANCE	ED BY CENTRAL GOVERNMENT	9.14. SOURCES O	F LOCAL (1	
PRE 1995 1995	5 1996	FINANCING IN 19	97		
0.000 0.00	D.000		Ni	L	
10. EMPLOYMENT IMPAI 10.1. NUMBER OF SKI EMPLOYED IN 19	LLED WORKERS TO BE	10.2. NUMBER OF		D WORKERS	TO BE

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME 1997 BUDGET: CAPITAL PROJECT PROFILE

REF: 30

					AGENCY	CODE	NUMBER
						ſ	505
			RANK	SCORE	SECTOR	CODE	NUMBER
			181	100			17
. PROJECT TITLE		2.	CLASSIFICATION	3.	REGION		
Buildings			Other	Number	4		
				Name	Demerara/M	la hai c	:a
. EXECUTING AGENCY		5.	STATUS		6. PLANN	ED DL	JRATION
CONSTITUTIONAL AGENCIES AUDITOR GENERAL	- OFFICE OF THE		New]		Jan 9 Dec 9	
7. DESCRIPTION OF PROJEC	т						
Improved operational ef Improved operational ef P. PROJECT FINANCING (G\$ 9.1. TOTAL PROJECT COST	ficiency.		FORE 1997 LOCAL		9.3. AMOUNI FOR 1997	r BUDI	GETED
2.300	0.000	0.000	0.000				
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 1997 DIREC EXPENDITURE BY EXECUTING AGENC	THE	9.6. TOTAL FI BY FOREIGN LO GRANTS		9.7. 199 TO BE FI FOREIGN	I NANCI LOAN	ED BY
 9.8. TOTAL AMOUNT TO BE	9.9. 1997 AMOU	NT TO BE	0.000 9.10. TOTAL	MOUNT TO	9.11. 19	.000	MOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CE GOVERNMENT		BE FINANCED I	BY OTHER	TO BE F	INANC	ED BY
					0	.000	-
9.12. SOURCE OF FOREIGN	FINANCING		PRE 1995	1995	1996		1997
			0.000	0.000	0.000	۱ ۲—	0.000
9.13. AMOUNT FINANCED BY PRE 1995 1995 0.000	CENTRAL GOVERNME	NT	9.14. SOURCES FINANCING IN 1		_! (NON - GOVERNI	MENT)	
10. EMPLOYMENT IMPACT OF 10.1. NUMBER OF SKILLED EMPLOYED IN 1997		·	10.2. NUMBER O		ED WORKERS	TO BE	*

				AGENCY	CODE	NUMBER
						505
		RANK	SCORE	SECTOR	CODE	NUMBER
		191	98			17
1. PROJECT TITLE	2.	CLASSIFICATION	3.	REGION		
Office Furniture and Equipment		Other	Number	4		
			Name	Demerara/Ma	ahaic	a
4. EXECUTING AGENCY	5.	STATUS		6. PLANN	ED DU	RATION
CONSTITUTIONAL AGENCIES - OFFICE OF THE AUDITOR GENERAL		New			Jan 9 Dec 9	
7. DESCRIPTION OF PROJECT						
The project entails the purchase of furnit	ure, and	l equipment.				
B. BENEFITS OF THE PROJECT AND JEOPARDY AVO Improved operational efficiency. 9. PROJECT FINANCING (G\$ Million)						
9.1. TOTAL PROJECT COST 9.2. AMOUNT S TOTAL F	PENT BEF OREIGN	ORE 1997 LOCAL		9.3. AMOUNT FOR 1997	BUDO	GETED
1.000 0.000	0.000	0.000		1.	000	
9.4. TOTAL DIRECT 9.5. 1997 DIRECT EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY		9.6. TOTAL FIN BY FOREIGN LOW GRANTS		9.7. 199 TO BE FI FOREIGN	NANCE	D BY
0.000		0.000		0.	000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT		9.10. TOTAL AND BE FINANCED BY LOCAL AGENCIES	Y OTHER	9.11. 19 TO BE FI OTHER LO	INANCI	ED BY
1.000 1.000		0.000		0.	.000	
9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL		PRE 1995	1995	1996		1997
Nil 0.000		0.000	0.000	0.000		0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	Г	9.14. SOURCES OF FINANCING IN 19		NON - GOVERN	MENT)	
PRE 1995 1995 1996			N i	il		
0.000 0.000 0.000						
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997	7	10.2. NUMBER OF EMPLOYED		D WORKERS	TO BE	Œ

				AGENCY	CODE NUMBER
		RANK	SCORE	SECTOR	CODE NUMBER
		1	180		17
1. PROJECT TITLE		2. CLASSIFICATION	3.	REGION	<u> </u>
Institutional Strengtheni	ng	Critical	Number	4	1
			l Name	Demerara/M	ahaica
4. EXECUTING AGENCY	1	5. STATUS		6. PLANN	ED DURATION
CONSTITUTIONAL AGENCIES - AUDITOR GENERAL	OFFICE OF THE	On-going			Jan 93 Dec 98
7. DESCRIPTION OF PROJECT	· ·				
The project entails provi	sion for technical as	ssistance and the pur	chase of	a computer	
8. BENEFITS OF THE PROJECT	AND JEOPARDY AVOIDED)			
Improved managerial skill	s and operational eff	ficiency.			
J.,,					
9. PROJECT FINANCING (G\$ M	4illian)				
9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT			9.3. AMOUNT FOR 1997	BUDGETED
134.556	74.936 71.0			1	0.000
			ANGING		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5. 1997 DIRECT FORE	BY FOREIGN LOA		TO BE FI	77 AMOUNT INANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	i		LOANS/GRANTS
0.000	0.000	129.421		<u> </u>	.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 1997 AMOUNT TO FINANCED BY CENTRAL	BE 9.10. TOTAL AM BE FINANCED BY			997 AMOUNT INANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	<u> </u>	OTHER LO	DCAL AGENCIES
5.135	0.000	0.000		0	.000
9.12. SOURCE OF FOREIGN FI	INANCING TOTAL	PRE 1995	1995	1996	1997
IDB	72.071		0.000	10.644	0.000
EEC .	57.350	_!	+.823	30.000	10.000
9.13. AMOUNT FINANCED BY		9.14. SOURCES OF FINANCING IN 199		NON-GOVERN	MENI)
PRE 1995 1995	1996		Ni	t	
3.529 0.000	.350				
10. EMPLOYMENT IMPACT OF 10.1. NUMBER OF SKILLED W		10.2. NUMBER OF	UNSKILLE	D WORKERS	TO BE
EMPLOYED IN 1997	0	EMPLOYED			0

				AGENCY	CODE	NUMBER
						506
		RANK	SCORE	SECTO	CODE	NUMBE
		191	98		[17
. PROJECT TITLE	2	. CLASSIFICATION	ı <u> </u>	REGION		
		Other	 Number	4	_	
			Name	Demerara/	Maha i c	a
. EXECUTING AGENCY	5	. STATUS		6. PLAN	NED DU	JRAT 1 ON
MINISTRY OF FOREIGN AFFAIRS		New	_ _	From To	Jan 9 Dec 9	
7. DESCRIPTION OF PROJECT						
The project entails the rewiring of	Takuba Lodge.	rehabilitation	of staff	guarters (China))
and repairs to fence.	rakaba toage,	T CHADIT TO CATON	or start	qualities (C1111102	
3. BENEFITS OF THE PROJECT AND JEOPA	ARDY AVOIDED					
Improved accommodation for staff at	: Headquarters	and overseas mi	ssion.			
	AMOUNT SPENT RE	FIRE 1997		93. AMOUN	T BUD	GETED
	AMOUNT SPENT BE AL FOREIGN	EFORE 1997 LOCAL		9.3. AMOUN FOR 1997		GETED
7.1. TOTAL PROJECT COST 9.2. F				FOR 1997		GETED
7.000 0.1. TOTAL PROJECT COST 9.2. A TOTAL PROJECT COST 9.5. 1997	AL FOREIGN .000 0.000 DIRECT FOREIGN	LOCAL 0.000 N 9.6. TOTAL F		FOR 1997 7 9.7. 19	.000	OUNT
7.000 0.4. TOTAL PROJECT COST 9.2. A TOTAL 7.000 0.9.4. TOTAL DIRECT 9.5. 1997 FOREIGN EXPENDITURE BY EXPENDITURE	AL FOREIGN .000 0.000 DIRECT FOREIGN RE BY THE	0.000		FOR 1997 7 9.7. 19 TO BE F	.000 97 AMC	OUNT ED BY
7.000 9.5. 1997 OREIGN EXPENDITURE BY EXECUTING	AL FOREIGN .000 0.000 DIRECT FOREIGN RE BY THE	LOCAL 0.000 9.6. TOTAL F BY FOREIGN L		7 9.7. 19 TO BE F	.000 97 AMC	OUNT ED BY
7.000 7.000 7.000 9.5. 1997 OREIGN EXPENDITURE BY HE EXECUTING AGENCY 0.000 0.000 0.000	AL FOREIGN .000 0.000 DIRECT FOREIGN AGENCY	LOCAL 0.000 9.6. TOTAL F BY FOREIGN L GRANTS	OANS/	7 9.7. 19 TO BE F	7.000 197 AM 1 I LOAN: 1 LOAN:	OUNT ED BY S/GRAN
7.000 9.5. 1997 OREIGN EXPENDITURE BY HE EXECUTING AGENCY EXECUTING 0.000 0.0 2.8. TOTAL AMOUNT TO BE 9.9. 1997 FINANCED BY CENTRAL FINANCED	DIRECT FOREIGN O.000 DIRECT FOREIGN RE BY THE AGENCY DOO 7 AMOUNT TO BE BY CENTRAL	0.000 9.6. TOTAL F BY FOREIGN L GRANTS 0.000 9.10. TOTAL BE FINANCED	AMOUNT TO	9.7. 19 7 9.7. 19 TO BE F FOREIGN 0 9.11. 1 TO BE F	2.000 97 AM INANCI LOAN: 1.000 997 AI	OUNT ED BY S/GRAN MOUNT ED BY
7.000 9.5. 1997 P.4. TOTAL DIRECT STOREIGN EXPENDITURE BY EXPENDITURE BY EXECUTING AGENCY 0.000 0.00 P.8. TOTAL AMOUNT TO BE 9.9. 1997 FINANCED BY CENTRAL FINANCED	DIRECT FOREIGN O.000 DIRECT FOREIGN RE BY THE AGENCY DOO 7 AMOUNT TO BE BY CENTRAL	O.000 9.6. TOTAL F BY FOREIGN L GRANTS 0.000 9.10. TOTAL BE FINANCED LOCAL AGENC!	AMOUNT TO	9.7. 19 TO BE F FOREIGN 9.11. 1 TO BE F OTHER L	2.000 97 AM INANCI LOAN 1.000 997 AI INANC OCAL	OUNT ED BY S/GRAN MOUNT ED BY
7.000 7.000 9.2. A TOTAL 7.000 0.4. TOTAL DIRECT OREIGN EXPENDITURE BY HE EXECUTING AGENCY 0.000 0.00	DIRECT FOREIGN O.000 DIRECT FOREIGN RE BY THE AGENCY DOO 7 AMOUNT TO BE BY CENTRAL	0.000 9.6. TOTAL F BY FOREIGN L GRANTS 0.000 9.10. TOTAL BE FINANCED	AMOUNT TO	9.7. 19 TO BE F FOREIGN 9.11. 1 TO BE F OTHER L	2.000 97 AM INANCI LOAN: 1.000 997 AI	OUNT ED BY S/GRAN MOUNT ED BY
7.000 7.000 9.2. A TOTAL 7.000 9.5. 1997 EXPENDITURE BY BE EXECUTING AGENCY 0.000 0.0 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.9. 1997 FINANCED BY CENTRAL GOVERNMENT 9.12. SOURCE OF FOREIGN FINANCING	DIRECT FOREIGN O.000 DIRECT FOREIGN RE BY THE AGENCY DOO 7 AMOUNT TO BE BY CENTRAL	O.000 9.6. TOTAL F BY FOREIGN L GRANTS 0.000 9.10. TOTAL BE FINANCED LOCAL AGENC!	AMOUNT TO	9.7. 19 TO BE F FOREIGN 9.11. 1 TO BE F OTHER L	97 AM INANCI LOAN: .000 997 AI INANC OCAL	OUNT ED BY S/GRAN MOUNT ED BY
7.000 7.000 7.000 9.5. 1997 FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.7. 1000 0.0000 0.000 0.00	DIRECT FOREIGN O.000 DIRECT FOREIGN RE BY THE AGENCY DOO 7 AMOUNT TO BE BY CENTRAL	9.6. TOTAL F BY FOREIGN L GRANTS 0.000 9.10. TOTAL BE FINANCED LOCAL AGENC!	AMOUNT TO BY OTHER ES	9.7. 19 TO BE F FOREIGN 9.11. 1 TO BE F OTHER L	97 AM INANCI LOAN: 0.000 997 AI INANC OCAL	OUNT ED BY S/GRAN MOUNT ED BY AGENCI
7.000 2.4. TOTAL DIRECT OREIGN EXPENDITURE BY HE EXECUTING AGENCY 0.000 2.8. TOTAL AMOUNT TO BE INANCED BY CENTRAL GOVERNMENT 2.12. SOURCE OF FOREIGN FINANCING SOURCE	DIRECT FOREIGN DIRECT FOREIGN RE BY THE AGENCY DOO 7 AMOUNT TO BE BY CENTRAL NT TOTAL	0.000 9.6. TOTAL F BY FOREIGN L GRANTS 0.000 9.10. TOTAL BE FINANCED LOCAL AGENC! 0.000 PRE 1995 0.000 9.14. SOURCES	AMOUNT TO BY OTHER ES 1995 0.000	9.7. 19 TO BE F FOREIGN 9.11. 1 TO BE F OTHER L 1996 0.000	2.000 97 AM 1NANCI LOAN 2.000 997 AI 1NANC 0.000	OUNT ED BY S/GRAN' MOUNT ED BY AGENCI 1997
7.000 7.000 9.2. A TOTAL 7.000 9.5. 1997 EXPENDITURE BY THE EXECUTING AGENCY 9.9. 1997 EXECUTING 9.9. 1997 FINANCED BY CENTRAL GOVERNMENT 9.12. SOURCE OF FOREIGN FINANCING 9.12. SOURCE	DIRECT FOREIGN DIRECT FOREIGN RE BY THE AGENCY DOO 7 AMOUNT TO BE BY CENTRAL NT TOTAL	9.6. TOTAL F BY FOREIGN L GRANTS 0.000 9.10. TOTAL BE FINANCED LOCAL AGENC! 0.000 PRE 1995 0.000	AMOUNT TO BY OTHER ES 1995 0.000	9.7. 19 TO BE F FOREIGN 9.11. 1 TO BE F OTHER L 1996 0.000	2.000 97 AM 1NANCI LOAN 2.000 997 AI 1NANC 0.000	OUNT ED BY S/GRAN' MOUNT ED BY AGENCI 1997
7.000 7.000 7.000 9.5. 1997 FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.6. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.7. 12. SOURCE OF FOREIGN FINANCING SOURCE 9.13. AMOUNT FINANCED BY CENTRAL GO	DIRECT FOREIGN DIRECT FOREIGN RE BY THE AGENCY DOO 7 AMOUNT TO BE BY CENTRAL NT TOTAL	0.000 9.6. TOTAL F BY FOREIGN L GRANTS 0.000 9.10. TOTAL BE FINANCED LOCAL AGENC! 0.000 PRE 1995 0.000 9.14. SOURCES	AMOUNT TO BY OTHER ES 1995 0.000	9.7. 19 TO BE F FOREIGN 9.11. 1 TO BE F OTHER L 1996 0.000	2.000 97 AM 1NANCI LOAN 2.000 997 AI 1NANC 0.000	OUNT ED BY S/GRAN MOUNT ED BY AGENCI 1997
7.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.5. 1997 EXPENDITURE BY EXPENDITURE 0.000 0.0 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.9. 1995 FINANCED GOVERNMENT 9.12. SOURCE OF FOREIGN FINANCING SOURCE 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 1995 1996	DIRECT FOREIGN DIRECT FOREIGN RE BY THE AGENCY DOO 7 AMOUNT TO BE BY CENTRAL NT TOTAL	0.000 9.6. TOTAL F BY FOREIGN L GRANTS 0.000 9.10. TOTAL BE FINANCED LOCAL AGENC! 0.000 PRE 1995 0.000 9.14. SOURCES	AMOUNT TO BY OTHER ES 1995 0.000	9.7. 19 TO BE F FOREIGN 9.11. 1 TO BE F OTHER L 1996 0.000	2.000 97 AM 1NANCI LOAN 2.000 997 AI 1NANC 0.000	

				AGENCY	CODE NUMBER
					506
		RANK	SCORE	SECTOR	CODE NUMBER
		246	90		08
1. PROJECT TITLE		2. CLASSIFICATION	3.	REGION	
Land Transport		Other	Number	4	
			Name	Demerara/Ma	haica
4. EXECUTING AGENCY		5. STATUS		6. PLANNE	D DURATION
MINISTRY OF FOREIGN AFFAIR	₹\$	New			an 97 ec 9 7
7. DESCRIPTION OF PROJECT	White produces the second seco	I			
The project entails the prand Suriname.	urchase of two (2) ve	ehicles for the overs	seas miss	ions in Brus	sels
8. BENEFITS OF THE PROJECT	AND JEOPARDY AVOIDED)			
9. PROJECT FINANCING (G\$ M 9.1. TOTAL PROJECT COST	illion) 9.2. AMOUNT SPEN TOTAL FORE			9.3. AMOUNT FOR 1997	BUDGETED
7300	0.000 0.0	0.000		7.3	500
FOREIGN EXPENDITURE BY	9.5. 1997 DIRECT FOR EXPENDITURE BY THE EXECUTING AGENCY	EIGN 9.6. TOTAL FI BY FOREIGN LO GRANTS		9.7. 1997 TO BE FIN FOREIGN L	
0.000	0.000	0.000		0.0	000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT TO FINANCED BY CENTRAL GOVERNMENT		Y OTHER	9.11. 199 TO BE FIN	
7.300	7.300	0.000		0.0	000
9.12. SOURCE OF FOREIGN FI SOURCE	NANCING TOTAL	PRE 1995	1995	1996	1997
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY C	ENTRAL GOVERNMENT	9.14. SOURCES OF FINANCING IN 19		NON - GOVERNME	ENT)
PRE 1995 1995	1996	I THANKING IN 17	Ni	1	
0.000 0.000	0.000		N I	•	
10. EMPLOYMENT IMPACT OF T 10.1. NUMBER OF SKILLED WO EMPLOYED IN 1997		10.2. NUMBER OF EMPLOYED		D WORKERS TO	O BE

					AGENCY	CODE NUMBER
						506
			RANK	SCORE	SECTOR	CODE NUMBER
			246	98		17
1. PROJECT TITLE		2. CLA	ASSIFICATION	3.	REGION	
Furniture			Other	— Number	4	-
				Name	Demerara/M	ahaica
4. EXECUTING AGENCY		5. STA	ATUS		6. PLANN	ED DURATION
MINISTRY OF FOREIGN AFFAIRS			New	-		Jan 97 Dec 97
7. DESCRIPTION OF PROJECT						
The project entails the purcha for Brazil, and purchase of ed				s, replac	ement of ca	rpets
8. BENEFITS OF THE PROJECT AND	JEOPARDY A	V OIDED				
9. PROJECT FINANCING (GS Millio 9.1. TOTAL PROJECT COST		SPENT BEFORE FOREIGN	1997 LOCAL		9.3. AMOUNT FOR 1997	BUDGETED

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEF TOTAL FOREIGN		FOR 1997
	0.000 0.000	0.000	4.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS/ GRANTS	9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
4.000	4.000		0.000
9.12. SOURCE OF FOREIGN SOURCE	FINANCING TOTAL	PRE 1995 1995	1996 1997
		0.000 0.000	0.000
9.13. AMOUNT FINANCED BY PRE 1995 1995	CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NO FINANCING IN 1997	ON-GOVERNMENT)
0.000 0.000	0.000		
10. EMPLOYMENT IMPACT OF 10.1. NUMBER OF SKILLED EMPLOYED IN 1997		10.2. NUMBER OF UNSKILLED EMPLOYED IN 1997	WORKERS TO BE

				AGENCY	CODE	NUMBER
						507
		RANK	SCORE	SECTOR	CODE	NUMBER
		1	180			
1. PROJECT TITLE	2.	CLASSIFICATIO	N 3. R	REGION		
ngs - Prisons		Criti	Number			
			Name			
4. EXECUTING AGENCY	5.	STATUS		6. PLANN	ED DI	JRATION
OF HOME AFFAIRS				From To	Jan 9 Dec 9	
7. DESCRIPTION OF PROJECT						
s at Georgetown and New Amsterdam pri repovation of Bachelors' Quarters (Georgeto female dormitery (N.A) and renovation to	own), mai prison	le prison roof	(New Amster	rdam), ext	ensi	on
8. BENEFITS OF THE PROJECT AND JEOPARDY AVOI						
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 9.2. AMOUNT SP		ORE 1997 LOCAL	9	.3. AMOUNT	r BUD	GETED
57.183 27.183	0.000	27.183		30	0.000	
9.4. TOTAL DIRECT 9.5. 1997 DIRECT F FOREIGN EXPENDITURE BY EXPENDITURE BY THE THE EXECUTING AGENCY		9.6. TOTAL F BY FOREIGN L GRANTS		9.7. 199 TO BE FI	INANC	ED BY
0.000	_	0.000		o	.000	
9.8. TOTAL AMOUNT TO BE 9.9. 1997 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTR GOVERNMENT		9.10. TOTAL BE FINANCED LOCAL AGENCE	BY OTHER	9.11. 19 TO BE F	INANC	ED BY
30.000	7	0.000		0	.000	
9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL	_	PRE 1995	1995	1996		1997
Ni [0.000		35.000	0.000	0.000		0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9.14. SOURCES		ION - GOVERN	MENT)	
PRE 1995 1995 1996						
0 000 0 000 07 407						
0.000 0.000 27.183						

				AGENCY	CODE NUM	BER
					50	7
		RANK	SCORE	SECTOR	CODE NUM	BER
		1	180		15	
. PROJECT TITLE	2.	CLASSIFICATION	3.	REGION		
Police Stations & Buildings		Critical	Number	1 - 10		
			Name	National		
. EXECUTING AGENCY	5.	STATUS		6. PLANN	ED DURATI	ON
MINISTRY OF HOME AFFAIRS		On-going		1	Jan 96 Dec 97	
7. DESCRIPTION OF PROJECT						
The project includes the construction Orinduik, Kamarang, Mackenzie, Welda Administrative Building (`B' Division of the Construction of the Constr	ad, Prashad Na					
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 9.2. AN	40UNT SPENT BEF	ORE 1997		9.3. AMOUNT	BUDGETED	
65.000 30.0	0.000	30.000		35	5.000	
9.4. TOTAL DIRECT 9.5. 1997 E FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING A		9.6. TOTAL FIL BY FOREIGN LO GRANTS		TO BE F	77 AMOUNT NANCED BY LOANS/GRA	
0.000 0.00	00	0.000		0.	.000	
	AMOUNT TO BE BY CENTRAL T	9.10. TOTAL A BE FINANCED B LOCAL AGENCIE	Y OTHER	TO BE FI	997 AMOUNT NANCED BY DCAL AGEN	Y
65.000 35.1	000	0.000		0.	.000	
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 1995	1995	1996	1997	
· Nil	0.000	0.000	0.000	0.000	0.00	0
9.13. AMOUNT FINANCED BY CENTRAL GOV	ERNMENT	9.14. SOURCES OF FINANCING IN 19		NON-GOVERNI	MENT)	
PRE 1995 1995 1996	-			 i i		
0.000 0.000 30.000	<u></u>					
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO B		10.2, NUMBER OF	UNSKILLE	D WORKERS	TO BE -	
EMPLOYED IN 1997	- •	EMPLOYED				*

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME 1997 BUDGET: CAPITAL PROJECT PROFILE

REF: <

				AGENC	Y CODE	NUMBER
						507
		RANK	SCORE	SECTO	R CODE	NUMBER
		1	180			
1. PROJECT TITLE	2.	CLASSIFICATION	3.	REGION		
& Stations			Number	4	1	
			Name	De me rara/	Mahaic	a
/ EVECUTING ACENCY	, -	0747110		(DIAN	NED BU	DATION
4. EXECUTING AGENCY		STATUS		6. PLAN	NED DO	KATION
STRY OF HOME AFFAIRS	-	New		From To		
7. DESCRIPTION OF PROJECT						
entails the rehabilitation	of fire sta	tions at Timehri	Albert	town and W	lest	
enterts the reliabilities of	or the sta	trong of timent	, Atbert	count did n		
8. BENEFITS OF THE PROJECT AND JEOPARDY	AVOIDED					
accommodation for fire fighting	ng equipment	and staff.				
9. PROJECT FINANCING (G\$ Million)						
9.1. TOTAL PROJECT COST 9.2. AMDUI	NT SPENT BEF FOREIGN	LOCAL		9.3. AMOUN FOR 1997		ETED
0.000	0.000					
9.4. TOTAL DIRECT 9.5. 1997 DIR	ECT FOREIGN	9.6. TOTAL FIN	ANCING	9.7. 19	997 AMO	DUNT
FOREIGN EXPENDITURE BY EXPENDITURE B THE EXECUTING AGENCY EXECUTING AGE		BY FOREIGN LOAGRANTS	NS/	TO BE I	INANCE	
				, 3,1212.		,
9.8. TOTAL AMOUNT TO BE 9.9. 1997 AM	OUNT TO RE	9.10. TOTAL AM		9.11.	1007 AN	MOLINIT
FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMENT		BE FINANCED BY	OTHER	TO BE I	INANCE	
2.000		- AGENCIE.	<u> </u>		0.000	
9.12. SOURCE OF FOREIGN FINANCING						
SOURCE TOT.	AL	PRE 1995	1995	1996		1997
Ni L		0.000	0.000			0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	MENT	9.14. SOURCES OF		NON~GOVER	NMENT)	
PRE 1995 1995 1996		TRANSTING IN 17	N i	ia		
0.000 0.000				· •		
10. EMPLOYMENT IMPACT OF THE PROJECT		40.3	Illocation in	- N 1105 / F 5	TO 5"	
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997	#	10.2. NUMBER OF EMPLOYED	UNSKILLI IN 1997	EU WURKERS	IO RE	

				AGENCY	CODE NUMBE
					507
		RANK	SCORE	SECTOR	CODE NUMBE
		1	180		15
. PROJECT TITLE		2. CLASSIFICATION	3. 1	REGION	
National Registration Ce	ntre	Critical	Number	1 - 10	
			Name	National	
. EXECUTING AGENCY		5. STATUS	L	6. PLANNE	D DURATIO
MINISTRY OF HOME AFFAIRS		New			ian 97 Jec 97
. DESCRIPTION OF PROJECT	<u> </u>			_	
The project entails the		randa esta en el el el		_	
1. Improved transportati 2. Improved operational 4. PROJECT FINANCING (G\$ 6.1. TOTAL PROJECT COST	efficiency.		9	7.3. AMOUNT FOR 1997	BUDGETED
8.000	0.000 0.00	0.000		8.	000
.4. TOTAL DIRECT OREIGN EXPENDITURE BY HE EXECUTING AGENCY	9.5. 1997 DIRECT FOR EXPENDITURE BY THE EXECUTING AGENCY	EIGN 9.6. TOTAL FI BY FOREIGN LO GRANTS			7 AMOUNT NANCED BY LOANS/GRAI
0.000	0.000	0.000		0.	000
7.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT TO FINANCED BY CENTRAL GOVERNMENT		YOTHER	TO BE FI	97 AMOUNT NANCED BY CAL AGENC
8.000	8.000	0.000		0.	000
7.12. SOURCE OF FOREIGN F	INANCING TOTAL	PRE 1995	1995	1996	1997
Nil	0.000	0.000	0,000	0.000	0.000
9.13. AMOUNT FINANCED BY	CENTRAL GOVERNMENT	9.14. SOURCES C		NON-GOVERNM	ENT)
PRE 1995 1995	1996	FINANCING IN IS	Ni		
0.000 0.000	0.000		Ni 1		
10. EMPLOYMENT IMPACT OF 10.1. NUMBER OF SKILLED V EMPLOYED IN 1997		10.2. NUMBER OF EMPLOYED) WORKERS T	O BE

	AGENCY CODE NUMBER
	507
	RANK SCORE SECTOR CODE NUMBER
4 200 1507 71715	1 15
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
General Registrar's Office	Critical Number 4
	Name Demerara/Mahaica
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
MINISTRY OF HOME AFFAIRS	On-going From Jan 96 To Dec 97
7. DESCRIPTION OF PROJECT	
The project entails the construction of a merecords.	etal door and the preservation and binding of
8. BENEFITS OF THE PROJECT AND JEOPARDY AVOID Preservation of records and security of buil	
	ENT BEFORE 1997 9.3. AMOUNT BUDGETED REIGN LOCAL FOR 1997
7.000 2.000 0.	.000 2.000 5.000
9.4. TOTAL DIRECT 9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY	DREIGN 9.6. TOTAL FINANCING 9.7. 1997 AMOUNT BY FOREIGN LOANS/ GRANTS FOREIGN LOANS/GRANTS
0.000	0.000 0.000
9.8. TOTAL AMOUNT TO BE 9.9. 1997 AMOUNT TO FINANCED BY CENTRAL GOVERNMENT GOVERNMENT	
7.000 5.000	0.000
9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL	PRE 1995 1995 1996 1997
Nil 0.000	0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON-GOVERNMENT)
PRE 1995 1995 1996	FINANCING IN 1997
0.000 0.000 2.000	Nil
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997	10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

				AGENCY	CODE NUMBER
					507
		RANK	SCORE	SECTOR	CODE NUMBER
		1	180		15
. PROJECT TITLE		2. CLASSIFICATION	3.	REGION	<u>.</u>
Land and Water Transport -	Police	Critical	Number	1 - 10	
			Name	National	
. EXECUTING AGENCY		5. STATUS		6. PLANNE	D DURATION
MINISTRY OF HOME AFFAIRS		New			an 97 ec 97
'. DESCRIPTION OF PROJECT					
. BENEFITS OF THE PROJECT		-	ency and	effectivens	ess.
P. PROJECT FINANCING (G\$ Mi P.1. TOTAL PROJECT COST	llion) 9.2. AMOUNT SPEN TOTAL FORE			9.3. AMOUNT FOR 1997	BUDGETED
25.000	0.000 0.0	0.000		25.	.000
OREIGN EXPENDITURE BY	P.5. 1997 DIRECT FOR EXPENDITURE BY THE EXECUTING AGENCY	EIGN 9.6. TOTAL FINA BY FOREIGN LOAM GRANTS			7 AMOUNT NANCED BY LOANS/GRANT:
0.000	0.000	0.000		0.	000
P.8. TOTAL AMOUNT TO BE INANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT TO FINANCED BY CENTRAL GOVERNMENT			TO BE FI	97 AMOUNT NANCED BY CAL AGENCIE
25.000	25.0D0	0.000		0.	000
P.12. SOURCE OF FOREIGN FI	NANCING TOTAL	PRE 1995 1	995	1996	1997
Nil	0.000	0.000 0	.000	0.000	0.000
9.13. AMOUNT FINANCED BY C	ENTRAL GOVERNMENT	9.14. SOURCES OF FINANCING IN 199		(NON-GOVERNM	ENT)
PRE 1995 1995	1996			il	
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF T 10.1. NUMBER OF SKILLED WO EMPLOYED IN 1997		10.2. NUMBER OF EMPLOYED I		ED WORKERS T	0 BE 0

			1127 - 122
			AGENCY CODE NUMBER
			507
		RANK SCORI	SECTOR CODE NUMBER
		1 180	15
1. PROJECT TITLE		2. CLASSIFICATION	3. REGION
Land and Water Transport	- Prisons	Critical Numl	per 7
		Nam	e Mazaruni/Cuyuni
4. EXECUTING AGENCY		5. STATUS	6. PLANNED DURATION
MINISTRY OF HOME AFFAIRS		New	From Jan 97 To Dec 97
7. DESCRIPTION OF PROJECT			
The project entails the p	urchase of a motor cy	cle for Mazaruni prison.	
B. BENEFITS OF THE PROJECT	AND JEOPARDY AVOIDED)	
Improved transport facili	ties		
9. PROJECT FINANCING (G\$ M	 Hillion)		
9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT TOTAL FOREI		9.3. AMOUNT BUDGETED FOR 1997
.500	0.00	0.000	.500
	9.5. 1997 DIRECT FORE EXPENDITURE BY THE EXECUTING AGENCY	EIGN 9.6. TOTAL FINANCIN BY FOREIGN LOANS/ GRANTS	9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANT
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE	9.9. 1997 AMOUNT TO	1	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY OTHE LOCAL AGENCIES	
.500	.500	0.000	0.000
9.12. SOURCE OF FOREIGN FI	NANCING TOTAL	PRE 1 99 5 1995	1996 1997
Nil	0.000	0.000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY	CENTRAL GOVERNMENT	9.14. SOURCES OF LOCA	L (NON-GOVERNMENT)
PRE 1995 1995	1996	I INVACTAGE TA 122/	ns i
0.000 0.000	0.000		Nit
10. EMPLOYMENT IMPACT OF 10.1. NUMBER OF SKILLED WO		10.2. NUMBER OF UNSKI	

0

AGENCY CODE NUMBER 507 RANK SCORE SECTOR CODE NUMBER 191 98 15 2. CLASSIFICATION 3. REGION 1. PROJECT TITLE Number 1 - 10 and Furniture - Police Other National 6. PLANNED DURATION 4. EXECUTING AGENCY 5. STATUS MINISTRY OF HOME AFFAIRS From Jan 97 New Dec 97 Tο 7. DESCRIPTION OF PROJECT The project entails the purchase of office equipment and furniture. 8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED Improved Operational efficiency. 9. PROJECT FINANCING (G\$ Million) 9.3. AMOUNT BUDGETED 9.2. AMOUNT SPENT BEFORE 1997 9.1. TOTAL PROJECT COST TOTAL **FOREIGN** LOCAL FOR 1997 5.000 0.000 0.000 0.000 5.000 9.5. 1997 DIRECT FOREIGN 9.7. 1997 AMOUNT 9.4. TOTAL DIRECT 9.6. TOTAL FINANCING FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOAMS/ TO BE FINANCED BY THE EXECUTING AGENCY **EXECUTING AGENCY** GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 9.11. 1997 AMOUNT 9.8. TOTAL AMOUNT TO BE 9.9. 1997 AMOUNT TO BE 9.10. TOTAL AMOUNT TO FINANCED BY CENTRAL FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY GOVERNMENT **GOVERNMENT** LOCAL AGENCIES OTHER LOCAL AGENCIES 0.000 5.000 5.000 0.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE PRE 1995 1995 1996 1997 TOTAL Nil 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVER 'YT 9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997 PRE 1995 1995 1996 Nil 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE

0

EMPLOYED IN 1997

EMPLOYED IN 1997

				AGENC	Y CODE NUMBER
					507
		RANK	SCORE	SECTO	R CODE NUMBE
		1	180		15
1. PROJECT TITLE	2	. CLASSIFICATION	3.	REGION	1
Equipment - Police		Critical	Number	1 - 10	
		1	Name	National	
				4 5	
. EXECUTING AGENCY	>	. STATUS			NED DURATION
MINISTRY OF HOME AFFAIRS		New		From To	Jan 97 Dec 97
7					1
7. DESCRIPTION OF PROJECT					
The project includes the purchase of command photographic equipment.	municati•	n, traffic, harce	tic dete	ction, bal	listic
and photographic squipments					
L	1010ED				
5. BENEFILE OF THE PROJECT AND JEOPARD! AV	OIDED				
Enhanced operational efficiency.					
P. PROJECT FINANCING (G\$ Million)	CDENT DE	CODE 1007		0.7 ANDUN	T DUDCETED
P.1. TOTAL PROJECT COST 9.2. AMOUNT TOTAL	FOREIGN	LOCAL		9.3. AMOUN FOR 1997	
20.000 0.000	0.000	0.000		2	0.000
7.4. TOTAL DIRECT 9.5. 1997 DIRECT	FOREIGN	9.6. TOTAL FIN	ANCING	9.7. 19	97 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE BY I		BY FOREIGN LOA GRANTS	NS/		INANCED BY LOANS/GRANT
0.000 0.000		0.000			.000
7.8. TOTAL AMOUNT TO BE 9.9. 1997 AMOUN		9.10. TOTAL AM			997 AMOUNT
FINANCED BY CENTRAL FINANCED BY CEN		BE FINANCED BY			INANCED BY
GOVERNMENT GOVERNMENT		LOCAL AGENCIES		OTHER L	OCAL AGENCIE
20.000 20.000		0.000		0	.000
2.12. SOURCE OF FOREIGN FINANCING		205 4005	205	4004	1007
SOURCE TOTAL		PRE 1995 1	995	1996	1997
Nil 0.000					
9.13. AMOUNT FINANCED BY CENTRAL GOVER SM	IT	9.14. SOURCES OF FINANCING IN 199		NON-GOVERN	MENT)
PRE 1995 1995 1996		LIMMICING IN 199		1	
0.000 0.000 0.000		The second secon	Ni	L	
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997		10.2. NUMBER OF EMPLOYED I		D WORKERS	TO BE

0

AGENCY CODE NUMBER 507 SCORE RANK SECTOR CODE NUMBER 180 1 15 1, PROJECT TITLE 2. CLASSIFICATION 3. REGION Number 1-10 Communication Equipment - Fire Critical National Name 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION MINISTRY OF HOME AFFAIRS Jan 97 Neu From Τo Dec 97 7. DESCRIPTION OF PROJECT The project entails the purchase of:- VHF mobile radio sets. 2. VHF hand held radio sets. 8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED Improved communication between officers and personnel during emergency. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 9.2. AMOUNT SPENT BEFORE 1997 9.3. AMOUNT BUDGETED FOR 1997 TOTAL FOREIGN 1 OCAL 1.100 1.100 0.000 0.000 0.000 9.6. TOTAL FINANCING 9.7. 1997 AMOUNT 9.4. TOTAL DIRECT 9.5. 1997 DIRECT FOREIGN BY FOREIGN LOANS/ FOREIGN EXPENDITURE BY EXPENDITURE BY THE TO BE FINANCED BY GRANTS FOREIGN LOANS/GRANTS THE EXECUTING AGENCY EXECUTING AGENCY 0.000 0.000 0.000 0.000 9.9. 1997 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 1997 AMOUNT 9.8. TOTAL AMOUNT TO BE BE FINANCED BY OTHER FINANCED BY CENTRAL FINANCED BY CENTRAL TO BE FINANCED BY COVERNMENT **GOVERNMENT** LOCAL AGENCIES OTHER LDCAL AGENCIES 1.100 1.100 0.000 0.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 1995 1995 1996 1997 Nil 0.000 0.000 0,000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997 PRE 1995 1995 1996 Nil 0,000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE

0

EMPLOYED IN 1997

EMPLOYED IN 1997

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME 1997 BUDGET: CAPITAL PROJECT PROFILE

			AGENCY CODE N	UMBEK
			ļ	507
	RANK	SCORE	SECTOR CODE N	UMBER
	1	18 0		
1. PROJECT TITLE	2. CLASSIFICATION	3.	REGION	
- Fre	Critical	- Number	1-10	
	-	- Name	National	
4. EXECUTING AGENCY	5. STATUS		6. PLANNED DURA	TION
MINISTRY OF HOME AFFAIRS	New		From Jan 97 To Dec 97	
			<u> </u>	
7. DESCRIPTION OF PROJECT				
The project includes the purchase of delivery tools, hydrant fittings, potable pumps, and au			al tools, carpentr	Y
8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED				
Increased fire fighting capability. Improved operational efficiency.				
				!
9. PROJECT FINANCING (G\$ Million)				
9.1. TOTAL PROJECT COST 9.2. AMOUNT SPENT TOTAL FOREI		,	9.3. AMOUNT BUDGET FOR 1997	ED
3.000 0.000 0.00	0.000		3.000	
9.4. TOTAL DIRECT 9.5. 1997 DIRECT FORE			9.7. 1997 AMOUN	
FOREIGN EXPENDITURE BY EXPENDITURE BY THE THE EXECUTING AGENCY EXECUTING AGENCY	BY FOREIGN LOA GRANTS	NS/	TO BE FINANCED FOREIGN LOANS/G	BY
0.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 1997 AMOUNT TO			9.11. 1997 AMOU	
FINANCED BY CENTRAL FINANCED BY CENTRAL	BE FINANCED BY		TO DE CINANCED	RANTS
GOVERNMENT GOVERNMENT	LOCAL AGENCIES		TO BE FINANCED OTHER LOCAL AGE	INT BY
3.000 GOVERNMENT 3.000				INT BY
3.000 3.000 9.12. SOURCE OF FOREIGN FINANCING	0.000		OTHER LOCAL AGE	INT BY ENCIES
3.000 3.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL	O.000 PRE 1995 1	995	0.000 1996 1996	INT BY INCIES
3.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE Nit 0.000	0.000 PRE 1995 1 0.000 0	995	0.000 1996 0.000 0.000	INT BY INCIES
3.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE NIL 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	O.000 PRE 1995 1	995 0.000	0.000 1996 0.000 0.000	INT BY INCIES
3.000 3.000 9.12. SOURCE OF FOREIGN FINANCING TOTAL NIL 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 1995 1995 1996	0.000 PRE 1995 1 0.000 0 9.14. SOURCES OF	995 0.000	0.000 1996 0.000 0.000 0.000 0.000 NON-GOVERNMENT)	INT BY INCIES
3.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE NIL 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	0.000 PRE 1995 1 0.000 0 9.14. SOURCES OF	995 0.000 LOCAL (0.000 1996 0.000 0.000 0.000 0.000 NON-GOVERNMENT)	INT BY INCIES

			AGENCY	CODE	NUMBER
					507
	RANK	SCORE	SECTOR	CODE	NUMBE
	168	105			15
1. PROJECT TITLE	2. CLASSIFICATION	3.	REGION	·	
Other Equipment - Prisons	Other	Number	1 - 10	_	
		Name	National		
4. EXECUTING AGENCY	5. STATUS		6. PLANN	ED DU	JRAT I ON
MINISTRY OF HOME AFFAIRS	New		From To	Jan 9 Dec 9	
7. DESCRIPTION OF PROJECT					
The project entails the purchase of a swi machines and monitors for Georgetown priso	itch board, heavy duty st ons.	abilizer	, three (3)	sewi	ing
8. BENEFITS OF THE PROJECT AND JEOPARDY AVO	DIDED				

	TOTAL FOREIGN	LOCAL	FOR 1997
	0.000		2.600
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS/ GRANTS	9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
		0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
2.600	2.600	0.000	0.000
9.12. SOURCE OF FOREIGN I	FINANCING TOTAL	PRE 1995 1995	1996 1997
Nil	0.000	0.000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY PRE 1995 1995	CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (N	ON-GOVERNMENT)
0.000 0.000	0.000		
0.000	0.000		

AGENCY CODE NUMBER 507 SCORE SECTOR CODE NUMBER RANK 158 110 15 1. PROJECT TITLE 3. REGION 2. CLASSIFICATION Number 4, 6, 7 Agriculture Equipment - Prisons Other National Name 6. PLANNED DURATION 4. EXECUTING AGENCY 5. STATUS MINISTRY OF HOME AFFAIRS From Jan 97 New Dec 97 Τo 7. DESCRIPTION OF PROJECT The project entails the purchase of three (3) water pumps for Mazaruni, Lusignan Amsterdam prisons. 8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED Improved operational efficiency. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 9.2. AMOUNT SPENT BEFORE 1997 9.3. AMOUNT BUDGETED LOCAL FOR 1997 **FOREIGN** TOTAL 0.000 0.000 0.000 .150 9.7. 1997 AMOUNT 9.4. TOTAL DIRECT 9.5. 1997 DIRECT FOREIGN 9.6. TOTAL FINANCING FOREIGN EXPENDITURE BY TO BE FINANCED BY EXPENDITURE BY THE BY FOREIGN LOANS/ THE EXECUTING AGENCY **EXECUTING AGENCY** GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 1997 AMOUNT TO BE 9.11. 1997 AMOUNT 9.10. TOTAL AMOUNT TO FINANCED BY CENTRAL FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY **GOVERNMENT** GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES .150 0.000 0.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 1995 1995 1996 1997 0.000 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON-GOVERNMENT) 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT FINANCING IN 1997 PRE 1995 1995 1996 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE

0

EMPLOYED IN 1997

10.1. NUMBER OF SKILLED WORKERS TO BE

EMPLOYED IN 1997

				AGENCY	CODE NUMBER
					507
		RANK	SCORE	SECTOR	CODE NUMBER
		191	98		15
1. PROJECT TITLE		2. CLASSIFICATION	3.	REGION	
Equipment - Home Affairs		Other	Number	4	
		<u> </u>	' Name	Demerara/M	lahaica
4. EXECUTING AGENCY		5. STATUS	l	6. PLANN	ED DURATION
MINISTRY OF HOME AFFAIRS			1	From	Jan 97
MINISIRY OF HOME AFFAIRS		New	<u> </u>	To	Dec 97
7. DESCRIPTION OF PROJECT					
	+: of a community			for mochin	
The project entails acquisi	tion of a generator,	, computers, photoc	opter and	rax machir	ies.
8. BENEFITS OF THE PROJECT A	ND JEOPARDY AVOIDED				
 Computerisation of the M Improved operational eff 					
	,				
L	lion			<u> </u>	
9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT		9	.3. AMOUNT	BUDGETED
1	TOTAL FOREIG	SN LOCAL		FOR 1997	
2.000	D.000 0.000	0.000		2.	.000
	5. 1997 DIRECT FORE		-		77 AMOUNT
	(PENDITURE BY THE (ECUTING AGENCY	BY FOREIGN LO Grants	ANS/		NANCED BY LOANS/GRANTS
0.000	0.000	0.000		0.	.000
9.8. TOTAL AMOUNT TO BE	P.9. 1997 AMOUNT TO E	BE 9.10. TOTAL A	MOUNT TO	9.11. 19	797 AMOUNT
	INANCED BY CENTRAL GOVERNMENT	BE FINANCED B LOCAL AGENCIE			NANCED BY CAL AGENCIES
2.000	2.000	0.000		ī	.000
9.12. SOURCE OF FOREIGN FINA	LNCING	<u>i</u>		<u>l</u>	
SOURCE	TOTAL	PRE 1995	1995	1996	1997
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CEN	ITRAL GOVERNMENT	9.14. SOURCES OF FINANCING IN 19		ION-GOVERNM	ENT)
PRE 1995 1995	1996	I I I I I I I I I I I I I I I I I I I		<u> </u>	
0.000 0.000	0.000		Nil		
10. EMPLOYMENT IMPACT OF THE	PROJECT				
10.1. NUMBER OF SKILLED WORK		10.2. NUMBER OF			

			AGENCY CODE NUMBER
			507
	RANK	SCORE	SECTOR CODE NUMBER
	191	98	15
1. PROJECT TITLE	2. CLASSIFICATION	3.	REGION
Office Equipment and Furniture - Fire	Other	Number	1-10
	-	Name	National
4. EXECUTING AGENCY	5. STATUS		6. PLANNEO OURATION
MINISTRY OF HOME AFFAIRS	New		From Jan 97
			To Dec 97
7. DESCRIPTION OF PROJECT			
The project entails: the purchase of execut writers and electric fans.	ive chairs, writing des	KS, OTTI	ce chairs, type
8. BENEFITS OF THE PROJECT AND JEOPARDY AVOID	DED		
	ENT BEFORE 1997 REIGN LOCAL	,	P.3. AMOUNT BUOGETED
.500 0.000 0	.000 0.000		.500
9.4. TOTAL DIRECT 9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY			9.7. 1997 AMOUNT TO BE FINANCEO BY FOREIGN LOANS/GRANTS
0.000 0.000	0.000		0.000
9.8. TOTAL AMOUNT TO BE FINANCEO BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT		OTHER	9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
.500 .500	0.000		0.000
9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL	PRE 1995 1	' 995	1996 1997
Nit 0.000	0.000	.000	0.000 0.000
9.13. AMOUNT FINANCEO BY CENTRAL GOVERNMENT	9.14. SOURCES OF		NON-GOVERNMENT)
PRE 1995 1995 1996	FINANCING IN 199		
0.000 0.000		Ni	l
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997	10.2. NUMBER OF EMPLOYED I		D WORKERS TO BE

AGENCY CODE NUMBER 508 SECTOR CODE NUMBER RANK SCORE 180 1 01 1. PROJECT TITLE 2. CLASSIFICATION 3. REGION Number 1 - 1D Agriculture Sector Loan Critical Name National 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION MINISTRY OF AGRICULTURE Jan 96 From Dec 98 7. DESCRIPTION OF PROJECT The project entails: Institutional strengthening of the D&I Board. Establishment of a Lands & Surveys Commission. Execution of critical D&I works. 8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED 1. Enhanced operational efficiency. 2. Improved land administration capabilities. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 9.2. AMOUNT SPENT BEFORE 1997 9.3. AMOUNT BUDGETED **FOREIGN** LOCAL FOR 1997 TOTAL 1082.200 0.000 5.000 5.00D 170.DD0 9.6. TOTAL FINANCING BY FOREIGN LOAMS/ 9.7. 1997 AMOUNT 9.5. 1997 DIRECT FOREIGN 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY THE TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 150,0D0 9.8. TOTAL AMOUNT TO BE 9.9. 1997 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 1997 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY GOVERNMENT **GOVERNMENT** LOCAL AGENCIES OTHER LOCAL AGENCIES 102.200 20.000 0.000 0.000 9.12. SOURCE OF FOREIGN FINANCING 1995 1996 1997 SOURCE TOTAL PRE 1995 0.000 0.000 150.000 980.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997 1996 PRE 1995 1995 0.000 0.000 1D. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997 EMPLOYED IN 1997

			AGENCY	CODE	NUMBER
					508
	RANK	SCORE	SECTOR	CODE	NUMBER
	1	180			01
1. PROJECT TITLE	2. CLASSIFICATION	3.	REGION	-	
Rehabilitation of Drainage and Irrigation Areas.	Critical	Number	2,3,4,5,6		
		Name	National		
4. EXECUTING AGENCY	5. STATUS		6. PLANNI	ED DUF	RATION
Drainage and Irrigation Board/ Ministry of Agriculture	On-going			Jan 96 Dec 97	
7. DESCRIPTION OF PROJECT					
 On-going construction of reinforced concret at Mainstay and Capoey, excavation of the Tora and reinforced concrete sluices at Craig and L 2. Purchase of a new pump and rehabilitation of 	nni Canal, new self a Letter Kenny. of pump station at Co	ting ko			
B. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED)				
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 9,2. AMOUNT SPENT TOTAL FOREI		,	9.3. AMOUNT FOR 1997	BUDGI	ETED
675.000 310.000 0.00	310.000		365	.000	
P.4. TOTAL DIRECT 9.5. 1997 DIRECT FORE EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY	9.6. TOTAL FINA BY FOREIGN LOAD GRANTS		9.7. 199 TO BE FII FOREIGN	NANCE	D BY
0.000	0.000		0.	000	
2.8. TOTAL AMOUNT TO BE 9.9. 1997 AMOUNT TO FINANCED BY CENTRAL GOVERNMENT GOVERNMENT	BE 9.10. TOTAL AMM BE FINANCED BY LOCAL AGENCIES		9.11. 19 TO BE FII OTHER LO	NANCE	DBY
675.000 365.000	0.000		0.	000	
2.12. SDURCE OF FOREIGN FINANCING SOURCE TOTAL	PRE 1995 1	995	1996	14	997
Nil 0.000	0.000 0	.000	0.000	0	.000
2.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF FINANCING IN 199		NON - GOVERNM	ENT)	
PRE 1995 1995 1996 0.000 0.000 310.000		Ni	ţ		
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997 * - Contract Work	10.2. NUMBER OF EMPLOYED I		D WORKERS T	O BE	*

				AGENCY	CODE NUMBER
					508
		RANK	SCORE	SECTOR	CODE NUMBER
		1	180		01
. PROJECT TITLE		2. CLASSIFICATION	3.	REGION	
Agricultural Sector Hybrid Roads	Programme - Access	Critical	Number	2,3,4,5,6	
RUAUS			Name	National	
- EXECUTING AGENCY		5. STATUS		6. PLANN	ED DURATION
MINISTRY OF AGRICULTURE		On-going			Jan 93 Dec 98
. DESCRIPTION OF PROJECT				<u>-</u>	
1. The project entails the 5 and 6.	upgrading and maint	enance of farm acces	s roads	in Regions	2, 3, 4,
3. BENEFITS OF THE PROJECT A					
P. PROJECT FINANCING (G\$ Mi P.1. TOTAL PROJECT COST	llion) 9.2. AMOUNT SPENT TOTAL FOREI		•	9.3. AMOUNT FOR 1997	BUDGETED
1406.500	187.783 104.7	51 83.032		378	3.000
OREIGN EXPENDITURE BY E	.5. 1997 DIRECT FORE XPENDITURE BY THE XECUTING AGENCY	IGN 9.6. TOTAL FIN BY FOREIGN LOA GRANTS		TO BE FI	7 AMOUNT NANCED BY LOANS/GRANT
0.000	0.000	1087.500		300	.000
FINANCED BY CENTRAL	9.9. 1997 AMOUNT TO FINANCED BY CENTRAL GOVERNMENT	BE 9.10. TOTAL AM BE FINANCED BY LOCAL AGENCIES	OTHER	TO BE FI	97 AMOUNT NANCED BY CAL AGENCIE
319.000	78.000	0.000		0.	000
9.12. SOURCE OF FOREIGN FIN	ANCING TOTAL	PRE 1995 1	995	1996	1997
IDB	1087.500	48.382 13	.100	43.269	300.000
2.13. AMOUNT FINANCED BY CE	NTRAL GOVERNMENT	9.14. SOURCES OF FINANCING IN 199		NON - GOVERNM	IENT)
PRE 1995 1995	1996	FINANCING IN 177		1	
32.832 20.200	30.000		Ni		
10. EMPLOYMENT IMPACT OF TH 10.1. NUMBER OF SKILLED WOR		10.2. NUMBER OF	HINCKILLE	n unbrebe t	O RE _
EMPLOYED IN 1997	KERS IU DE	EMPLOYED I		D WURKERS I	*

				AGENCY	CODE NU	JMBER
					5	508
		RANK	SCORE	SECTOR	CODE NU	JMBER
		191	98		ſ	01
1. PROJECT TITLE	2	. CLASSIFICATION	3.	REGION	-	
Purchase of Equipment		Other	Number	2 - 6]	
			Name	National		
4. EXECUTING AGENCY	5	. STATUS	l	6. PLANN	ED DURAT	TION
MINISTRY OF AGRICULTURE		New			Jan 97 Dec 97	
7. DESCRIPTION OF PROJECT						
The project entails the purchase of throughout the country.	of ten excavator	s to execute drai	nage and	īrrigation	canals	
8. BENEFITS OF THE PROJECT AND JEON Improved infrastructure for agriculture agriculture.		ent .	racquaranta aya			
	AMOUNT SPENT BE	FORE 1997 LOCAL	9	2.3. AMOUNT FOR 1997	BUD GET E	ED
42.000	0.000	0.000		42	2.000	
	7 DIRECT FOREIGN URE BY THE G AGENCY	9.6. TOTAL FIN BY FOREIGN LOA GRANTS		9.7. 199 TO BE FI FOREIGN		ВҮ
0.000	.000	0.000		0.	.000	
	97 AMOUNT TO BE D BY CENTRAL ENT	9.10. TOTAL AM BE FINANCED BY LOCAL AGENCIES	OTHER	9.11. 19 TO BE FI OTHER LO	NANCED B	ВҮ
42.000	2.000	0.000		0.	000	
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 1995 1	995	1996	1997	7
Nit	0.000	0.000	0.000	0.000	0.00	00
9.13. AMOUNT FINANCED BY CENTRAL GO	DVERNMENT	9.14. SOURCES OF FINANCING IN 199		ION - GOVERNM	IENT)	
PRE 1995 1995 1996		1	N 1			
0.000 0.000 0.000				-		
10. EMPLOYMENT IMPACT OF THE PROJET 10.1. NUMBER OF SKILLED WORKERS TO EMPLOYED IN 1997		10.2. NUMBER OF EMPLOYED		WORKERS T	O BE	0

				AGENCY	CODE NUMBER
					508
		RANK	SCORE	SECTOR	CODE NUMBER
		1	180		
1. PROJECT TITLE		2. CLASSIFICATION	3.	REGION	_
Flood Control - Mahaica	/Maha i cony	Critical	Number _	5	
			Name	Mahaica/Be	erbice
4. EXECUTING AGENCY		5. STATUS		6. PLANN	IED DURATION
MINISTRY OF AGRICULTURE				From To	Jan 97 Dec 97
7. DESCRIPTION OF PROJECT	T				
The project entails imp	provement to the flood c	ontrol systems in th	e Mahaic	a/Mahaicony	/ areas.
		·		·	
8. BENEFITS OF THE PROJE	CT AND JEOPARDY AVOIDED) 			
Reduced flooding in far	ming and residential ar	eas.			
9. PROJECT FINANCING (GS 9.1. TOTAL PROJECT COST	Million) 9.2. AMOUNT SPENT TOTAL FOREI			9.3. AMOUNT FOR 1997	BUDGETED
25.000 .	0.000 0.00	0.000		25	5.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 1997 DIRECT FORE EXPENDITURE BY THE EXECUTING AGENCY	IGN 9.6. TOTAL FIN BY FOREIGN LOA GRANTS		TO BE FI	P7 AMOUNT INANCED BY LOANS/GRANTS
0.000	0.000	0.000		0.	.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT TO FINANCED BY CENTRAL GOVERNMENT	BE 9.10. TOTAL AN BE FINANCED BY LOCAL AGENCIES	OTHER	TO BE FI	997 AMOUNT NANCED BY OCAL AGENCIES
25.000	25.000	0.000		0.	000
9.12. SOURCE OF FOREIGN SOURCE	FINANCING TOTAL	PRE 1995 1	995	1996	1997
Nil	0.000	0.000	.000	0.000	0.000
9.13. AMOUNT FINANCED BY	CENTRAL GOVERNMENT	9.14. SOURCES OF	LOCAL (!I NON-GOVERN⊩	(ENT)
PRE 1995 1995	1996	FINANCING IN 199	77		
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF	THE PROJECT				
10.1. NUMBER OF SKILLED EMPLOYED IN 1997	· •	10.2. NUMBER OF Employ e d i		O WORKERS T	O BE
	* - Contract Work				

					AGENCY	CODE NUMBER
						508
			RANK	SCORE	SECTOR	CODE NUMBER
			166	106		01
1. PROJECT TITLE		2.	CLASSIFICATIO	N 3.	REGION	_
National Agriculture Res	earch Institute		Other	Number	4	
				Name	Demerara/M	ahaica
4. EXECUTING AGENCY		5.	STATUS		6. PLANN	ED DURATION
MINISTRY OF AGRICULTURE			New			Jan 97 Dec 97
7. DESCRIPTION OF PROJECT						
The project entails the buildings at Ebini, infr harvest laboratory.						
8. BENEFITS OF THE PROJEC	T AND JEOPARDY AVO	DIDED				
2. Increased agricultura 9. PROJECT FINANCING (G\$ 9.1. TOTAL PROJECT COST	Million) 9.2. AMOUNT :	SPENT BEF	ORE 1997 LOCAL		9.3. AMOUNT FOR 1997	BUD GETED
30,000	0.000	0.000	0.000		30	.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 1997 DIRECT EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL F BY FOREIGN LI GRANTS			7 AMOUNT NANCED BY LOANS/GRANTS
0.000	0.000		0.000		0.	000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUN FINANCED BY CEN GOVERNMENT		9.10. TOTAL BE FINANCED LOCAL AGENCI	BY OTHER	TO BE FI	97 AMOUNT NANCED BY CAL AGENCIES
30.000	30.000		0.000		0.	000
9.12. SOURCE OF FOREIGN F SOURCE	INANCING TOTAL		PRE 1995	1995	1996	1997
Nil	0.000		0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY		T	9.14. SOURCES FINANCING IN 1		NON-GOVERNM	ENT)
PRE 1995 1995	1996			Nĭ	<u> </u>	
0.000 0.000	0.000		j			
10. EMPLOYMENT IMPACT OF 10.1. NUMBER OF SKILLED W EMPLOYED IN 1997			10.2. NUMBER O EMPLOYED		WORKERS T	O BE
	* - Contract N	Work				

				AGENCY	CODE NUMBER
					508
		RANK	SCORE	SECTOR	CODE NUMBER
		168	105		01
1. PROJECT TITLE		2. CLASSIFICATION	3.	REG ION	
Guyana School of Agricul	ture	Other	— Number	4	=
			 Name	Demerara/M	ahaica
4. EXECUTING AGENCY		5. STATUS		6. PLANN	ED DURATION
MINISTRY OF AGRICULTURE		New	- -		Jan 97 Dec 97
7. DESCRIPTION OF PROJECT	<u> </u>			-	
The project entails the and the construction of main access bridge, poul block.	soils laboratory in the	Plant Science bu	lding; co	nstruction	of the
8. BENEFITS OF THE PROJEC	CT AND JEOPARDY AVOIDED				
Improved accommodation Enhanced dairy product Improved operational	tion.				
9. PROJECT FINANCING (G\$ 9.1. TOTAL PROJECT COST	Million) 9.2. AMOUNT SPENT TOTAL FOREIG			9.3. AMOUNT FOR 1997	BUDGETED
7.000	0.000	0.000		7.	000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 1997 DIRECT FOREI EXPENDITURE BY THE EXECUTING AGENCY	IGN 9.6. TOTAL FI BY FOREIGN LO GRANTS		TO BE FI	7 AMOUNT NANCED BY LOANS/GRANTS
0.000	0.000	0.000		0.	.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT TO E FINANCED BY CENTRAL GOVERNMENT	BE 9.10. TOTAL A BE FINANCED B LOCAL AGENCIE	Y OTHER	TO BE FI	P97 AMOUNT NANCED BY DCAL AGENCIES
7.000	7.000	0.000	_	0.	.000
9.12. SOURCE OF FOREIGN F	FINANCING TOTAL	PRE 1995	1995	1996	 1997
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY	CENTRAL GOVERNMENT	9.14. SOURCES OF FINANCING IN 15	of LOCAL (MENT)
PRE 1995 1995	1996		Ni	I	
0.000 0.000	0.000			<u> </u>	
10. EMPLOYMENT IMPACT OF 10.1. NUMBER OF SKILLED W EMPLOYED IN 1997		10.2. NUMBER OF EMPLOYED		D WORKERS 1	O BE

				AGENC	Y CODE NUMBER
					508
		RANK	SCORE	SECTO	R CODE NUMBER
		166	106		01
1. PROJECT TITLE		2. CLASSIFICATION	3.	REGION	_
National Dairy Development	t Programme	Other	Number	2 - 6	
			Name	National	
4. EXECUTING AGENCY		5. STATUS		6. PLAN	NED DURATION
MINISTRY OF AGRICULTURE - DEVELOPMENT PROGRAMME	NATIONAL DAIRY	New		From To	Jan 97 Dec 97
L					
3. BENEFITS OF THE PROJECT Improved dairy production)			
9. PROJECT FINANCING (GS M 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT TOTAL FOREJ		(9.3. AMOUN FOR 1997	T BUDGETED
7.600	0.000 0.00	0.000		7	.600
FOREIGN EXPENDITURE BY	9.5. 1997 DIRECT FORE EXPENDITURE BY THE EXECUTING AGENCY	IGN 9.6. TOTAL FIN BY FOREIGN LOA GRANTS		TO BE F	97 AMOUNT INANCED BY LOANS/GRANT
0.000	0.000	0.000		0	.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT TO FINANCED BY CENTRAL GOVERNMENT	BE 9.10. TOTAL AN BE FINANCED BY LOCAL AGENCIES	OTHER	TO BE F	997 AMOUNT INANCED BY OCAL AGENCIE
7.600	7-600	0.000		0	.000
9.12. SOURCE OF FOREIGN FIN	IANCING TOTAL	PRE 1995 1	' 1 99 5	1996	1997
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CE	ENTRAL GOVERNMENT	9.14. SOURCES OF		NON-GOVERN	MENT)
PRE 1995 1995	1996	FINANCING IN 199		1	
0.000	0.000		Ni		
10. EMPLOYMENT IMPACT OF TH 10.1. NUMBER OF SKILLED WOR EMPLOYED IN 1997		10.2. NUMBER OF EMPLOYED I		WORKERS	то ве

				AGENCY	CODE NUMBER
					508
		RANK	SCORE	SECTOR	CODE NUMBER
		1	180		01
1. PROJECT TITLE		2. CLASSIFICATION	3.	REGION	
Rural Support Project		Critical	Number	2, 3	
			 Name	National	
4. EXECUTING AGENCY		5. STATUS		6 DIANA	ED DURATION
r		i r	1	1	Jan 97
MINISTRY OF AGRICULTURE		New		From To	Dec 98
7. DESCRIPTION OF PROJECT					
The project includes:					
1. Rehabilitation works for 2. Upgrading of basic pub	or drainage, irrigati Lic support services,	ion and related road (facilities in rural	ls infrasti communiti	ructure. ies	
בני סףקו מכוווק טו מעוד אבני	tre sapport services,	Tubicities (ii) Igidi	Contracti		
8. BENEFITS OF THE PROJECT	AND JEOPARDY AVOIDED	<u> </u>			
1. Increased rural househousehousehousehousehousehousehouse					
1mproved support servi	ces for Amerindian co		-headed ho	ouseholds.	
3. Technical support serv	ices in rural communi	ities.			
9. PROJECT FINANCING (GS M 9.1. TOTAL PROJECT COST	illion) 9.2. AMOUNT SPENT TOTAL FORE!		ġ	9.3. AMOUNI FOR 1997	BUDGETED
1837.338	0.000 0.00			- I	5.000
9.4. TOTAL DIRECT	9.5. 1997 DIRECT FOR	EIGN 9.6. TOTAL F	NANCING	9.7. 199	7 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LO GRANTS		TO BE F	NANCED BY LOANS/GRANTS
0.000	0.000	1801.838		20.	.000
9.8. TOTAL AMOUNT TO BE	9.9. 1997 AMOUNT TO				97 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED E LOCAL AGENCIE			NANCED BY CAL AGENCIES
35.500	5.000	0.000		0.	000
9.12. SOURCE OF FOREIGN FI	NANCI NG TOTAL	PRE 1995	1995	1996	1997
1 FAD	20.000	0.000	0.000	0.000	20.000
9.13. AMOUNT FINANCED BY C	ENTRAL GOVERNMENT	9.14. SOURCES (NON - GOVERNA	MENT)
PRE 1995 1995	1996	FINANCING IN 19			
0.000	0.000		NI	L	
10. EMPLOYMENT IMPACT OF T 10.1. NUMBER OF SKILLED WO EMPLOYED IN 1997		10.2. NUMBER OF		WORKERS	ro BE

				AGENC'	Y CODE NUMBER
					508
		RANK	SCORE	SECTO	R CODE NUMBER
		242	92		01
1. PROJECT TITLE		2. CLASSIFICATION	3.	REGION	L
Extension Services		Other	Number	1 - 10	
		<u>'</u>	 Name	National	1
4. EXECUTING AGENCY		5. STATUS		6 DIANI	NED DURATION
MINISTRY OF AGRICULTURE		New		From To	Jan 97 Dec 97
7. DESCRIPTION OF PROJECT					
The project entails the project solar panel for St Ignat		er, video camera, one	(1) out	board moto	r and
solar panel for St Ignat	ius.				
8. BENEFITS OF THE PROJECT	T AND JEOPARDY AVOIDED)			
1. Improved efficiency of					
2. Enhanced agricultural	production and produc	ctivity.			
		- H			
9. PROJECT FINANCING (G\$ N 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT				T BUDGETED
1	TOTAL FOREI			FOR 1997	
2.900	0.000	0.000		2	.900
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5. 1997 DIRECT FORE EXPENDITURE BY THE	IGN 9.6. TOTAL FIN BY FOREIGN LOA			97 AMOUNT INANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN	LOANS/GRANT
0.000	0.000	0.000		0	.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 1997 AMDUNT TO FINANCED BY CENTRAL				997 AMOUNT
GOVERNMENT	GOVERNMENT	BE FINANCED BY LOCAL AGENCIES			OCAL AGENCIE
2.900	2.900	0.000		0	.000
9.12. SOURCE OF FOREIGN FI	INANCING TOTAL	PRE 1995	995	1996	1997
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY	CENTRAL GOVERNMENT	9.14. SOURCES OF		NON - GOVERN	MENT)
PRE 1995 1995	1996	FINANCING IN 199	97		
0.000	0.000	- (a)	Nī	l 	
10. EMPLOYMENT IMPACT OF		40.0		- 1144	
10.1. NUMBER OF SKILLED WO	ORKERS TO BE	10.2. NUMBER OF EMPLOYED		U WORKERS	TO BE

					AGENCY	CODE	NUMBER
							508
			RANK	SCORE	SECTOR	CODE	NUMBER
			158	110			01
1. PROJECT TITLE		2.	CLASSIFICATION	3.	REGION	•	
Hydrometerology			Other	- Number	1 - 10	_	
				Name	National		
4. EXECUTING AGENCY		5.	STATUS		6, PLANN	IED DI	JRAT I ON
MINISTRY OF AGRICULTURE			New		From To	Jan 9 Dec 9	
7. DESCRIPTION OF PROJECT							
The project entails the of two (2) motorcycles a							
8. BENEFITS OF THE PROJECT	T AND JEOPARDY A	VOIDED					
Improved data collection	capability and	transports	ntion facilities				
		•					
9. PROJECT FINANCING (G\$ 9.1. TOTAL PROJECT COST	Million) 9.2. AMOUNT TOTAL	SPENT BEF	ORE 1997 LOCAL	,	9.3. AMOUN FOR 1997	BUD (SETED
12.600	0.000	0.000	0.000		17	2.600	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 1997 DIRECT EXPENDITURE BY EXECUTING AGENC	THE	9.6. TOTAL FI BY FOREIGN LO GRANTS		9.7. 199 TO BE FI FOREIGN	NANCE	D BY
0.000	0.000		0.000		0	.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOU FINANCED BY CE GOVERNMENT		9.10. TOTAL A BE FINANCED B LOCAL AGENCIE	YOTHER	9.11. 19 TO BE FI	NANCE	ED BY
12.600	12.600		0.000		0	.000	
9.12. SOURCE OF FOREIGN F	INANCING TOTAL		PRE 1995	1995	1996		1997
Nit			0.000	0.000	0.000		0.000
9.13. AMOUNT FINANCED BY	CENTRAL GOVERNME	ENT	9.14. SOURCES OF FINANCING IN 19		NON - GOVERNI	1ENT)	
PRE 1995 1995	1996			Ni	 l		
0.000 0.000	0.000				<u> </u>		
10. EMPLOYMENT IMPACT OF 10.1. NUMBER OF SKILLED W EMPLOYED IN 1997	ORKERS TO BE	ס ק	10.2. NUMBER OF EMPLOYED		D WORKERS	ro be	0

				AGENCY	CODE NUMBER
					508
		RANK	SCORE	SECTOR	CODE NUMBER
		259	82		17
1. PROJECT TITLE		2. CLASSIFICATIO	N 3.	REGION	Annual is not a produce of the contract of the
Project Evaluation and	Equipment	Other	Number	4	
		,	 Name	National	
/ EVERUTING ASENDY					
4. EXECUTING AGENCY	_	5. STATUS	\neg	Γ	D DURATION
MINISTRY OF AGRICULTURE		New			Jan 97 Dec 97
7. 25000100100100100100100	-			<u>. </u>	
7. DESCRIPTION OF PROJEC					
The project entails the Agriculture Head Office	e purchase of equipment :.	; for the Planning D	epartment a	and the Mini	istry of
8. BENEFITS OF THE PROJE	ECT AND JEOPARDY AVOIDE	:D		***	
Improved operational e	fficiency.				
				• ((4 .)	
9. PROJECT FINANCING (GS 9.1. TOTAL PROJECT COST	Million) 9.2. AMOUNT SPEN	IT BEFORE 1997	c	2.3. AMOUNT	BUDGETED
	TOTAL FORE		•	FOR 1997	505 52 125
1.000	0.000 0.0	0.000		1.0	000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5. 1997 DIRECT FOR EXPENDITURE BY THE	EIGN 9.6. TOTAL F		9.7. 1997 TO BE FIN	
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	UANS/		OANS/GRANTS
0.000	0.000	0.000		0.0	000
9.8. TOTAL AMOUNT TO BE	9.9. 1997 AMOUNT TO			9.11. 199	
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED LOCAL AGENCII		TO BE FIN	IANCED BY CAL AGENCIES
1.000	1.000	0.000		0.0	000
9.12. SOURCE OF FOREIGN				1	
SOURCE	TOTAL	PRE 1995	1995	1996	1997
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY	CENTRAL GOVERNMENT	9.14. SOURCES (FINANCING IN 1		ION - GOVERNME	ENT)
PRE 1995 1995	1996		Νĩ		
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF 10.1. NUMBER OF SKILLED EMPLOYED IN 1997		10.2. NUMBER O EMPLOYED		WORKERS TO	BE 0

			AGENCY	CODE	NUMBER
					508
	RANK	SCORE	SECTO	CODE	NUMBER
	157	112			01
1. PROJECT TITLE	2. CLASSIFICATION	3.	REGION	,	
	Other	- Number	1 - 10	_	
	-	Name	National		
4. EXECUTING AGENCY	5. STATUS		6. PLAN	NED DU	RATION
MINISTRY OF AGRICULTURE - LANDS AND SURVEYS DEPARTMENT	On-going		From To	Jan 9 Dec 9	
7. DESCRIPTION OF PROJECT	J				
The project entails the reproduction of maps regions, printing of the Gazetteer and instit			ministrativ	ve	
8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDE	D				

9. PROJECT FINANCING (G\$ 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEF TOTAL FOREIGN	ORE 1997 LOCAL	9.3. AMOUNT BUDGETED FOR 1997
16.400	10.600] [0.000	10.600	5.800
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS/ GRANTS	9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
16.400	5.800	0.000	0.000
9.12. SOURCE OF FOREIGN SOURCE	FINANCING TOTAL	PRE 1995 1995	1996 1997
Nil	0.000	0.000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY		9.14. SOURCES OF LOCAL (FINANCING IN 1997	NON-GOVERNMENT)
PRE 1995 1995 0.000 [0.000	1996 10.600	Ni	t
10. EMPLOYMENT IMPACT OF 10.1. NUMBER OF SKILLED EMPLOYED IN 1997		10.2. NUMBER OF UNSKILLE EMPLOYED IN 1997	D WORKERS TO BE

					AGENCY	CODE NUMBER
						508
		R/	ANK	SCORE	SECTOR	CODE NUMBER
			155	116		01
1. PROJECT TITLE		2. CLAS	 SIFICATIO	N 3.	REGION	
National Land Registration	ı .		Other	Number	1 - 10	
		<u> </u>		Name	National	1
<u>I</u>						
4. EXECUTING AGENCY	- Make assessmenting	5. STATE	JS		6. PLANN	ED DURATION
MINISTRY OF AGRICULTURE - DEPARTMENT	LANDS AND SURVEYS	0n	-going		From To	Jan 96 Dec 97
7. DESCRIPTION OF PROJECT)					
1. Issuing of free-hold ti 2. Provision for occupatio 3. Large scale topographic development schemes from M	nal and final survey survey and land inf arrisa to Aliki and	s. ormation Potosi to	for the e			2) land
8. BENEFITS OF THE PROJECT	AND JEDPARDY AVOIDED	1				
2. Improved information sy 3. Improved operational ef 9. PROJECT FINANCING (G\$ Mi 9.1. TOTAL PROJECT COST	ficiency.	BEFORE 19			7.3. AMOUNT FOR 1997	BUDGETED
41.000	21.000 0.00	0 2	1.000		20	.000
FOREIGN EXPENDITURE BY E	.5. 1997 DIRECT FORE XPENDITURE BY THE XECUTING AGENCY		. TOTAL F FOREIGN LO			7 AMOUNT NANCED BY LOANS/GRANTS
0.000	0.000		0,000		0.	000
FINANCED BY CENTRAL	9.9. 1997 AMOUNT TO FINANCED BY CENTRAL GOVERNMENT	BE	D. TOTAL A FINANCED I AL AGENCII		TO BE F1	97 AMOUNT NANCED BY CAL AGENCIES
41.000	20.000		0.000		0.	000
9.12. SOURCE OF FOREIGN FIN	ANCING TOTAL	PRE	1995	1995	1996	1997
Nil	0.000	0.0	000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CE PRE 1995 1995	NTRAL GOVERNMENT		SOURCES		ION - GOVERNM	ENT)
0.000 0.000	21.000			Ni	l	
10. EMPLOYMENT IMPACT OF TH 10.1. NUMBER OF SKILLED WOR EMPLOYED IN 1997		10.2.	NUMBER O) Workers t	O BE

					AGENCY	CODE	NUMBER
						ANNED DI Jan 9 Dec 9 and UNT BUDG 97 40.000 1997 AM FINANCI GN LOAN: 0.000 1997 AI FINANCI LOCAL 0.000	510
			RANK	SCORE	SECTO	CODE	NUMBER
			151	120			01
1. PROJECT TITLE		2.	. CLASSIFICATIO	ON 3.	REGION	_	
Mahaica/Mahaicony/Abary D Irrigation	rainage and		Other	Number —	5		
		_		Name	Mahaica/Be	erbice	;
. EXECUTING AGENCY		5.	. STATUS		6. PLANI	IED DU	RATION
MINISTRY OF AGRICULTURE -	MMA PHASE		New	_	From To	Jan 9 Dec 9	
7. DESCRIPTION OF PROJECT		_					
The project entails: 1. Civil works to Abary of 2. Agricultural development registration and general	ent such as realig n me					4	
L	AND JEOPARDY AVOIDE	D					
P. PROJECT FINANCING (GS N P.1. TOTAL PROJECT COST	lillion) 9.2. AMOUNT SPEN TOTAL FORE		FORE 1997 LOCAL		9.3. AMOUN FOR 1997	r Budg	SETED
40.000	0.000 0.0	000	0.000		4	0.000	
P.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 1997 DIRECT FOR EXPENDITURE BY THE EXECUTING AGENCY	REIGN	9.6. TOTAL F BY FOREIGN L GRANTS		9.7. 199 TO BE F FOREIGN	INANCE	D BY
0.000	0.000		0.000		0	.000	
P.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT TO FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL BE FINANCED LOCAL AGENCE	BY OTHER	9.11. 19 TO BE F	NANCE	D BY
40.000	40.000		0.000		0	.000	
7.12. SOURCE OF FOREIGN FI SOURCE	NANCING TOTAL		PRE 1995	1995	1996	1	1997
Nil	0.000		0.000	0.000	0.000		0.000
2.13. AMOUNT FINANCED BY		_	9.14. SOURCES FINANCING IN 1		NON-GOVERN	MENT)	
0.000 0.000	0.000		_	Ni	ι		
10. EMPLOYMENT IMPACT OF 1	HE PROJECT		10.2. NUMBER (OF UNSKILLE	D WORKERS	TO BE	
EMPLOYED IN 1997	* - Contract Work	,		IN 1997		- 	*

				AGENC	Y CODE NUMBER
					512
		RANK	SCORE	SECTOR	R CODE NUMBER
		245	91		03
1. PROJECT TITLE		2. CLASSIFICATION	3.	REGION	
Fisheries Technical Assist	ance Project	Other	Number	1,3,5,6	
			Name	National	
4. EXECUTING AGENCY		5. STATUS		6. PLANI	NED DURATION
MINISTRY OF AGRICULTURE -	FISHERIES DIVISION	On-going		From To	Jan 93 Dec 97
7. DESCRIPTION OF PROJECT					
The project entails the co	mpletion of an action	n plan for sustainal	ole develo	opment in	the
8. BENEFITS OF THE PROJECT Enhanced management capabi					
9. PROJECT FINANCING (G\$ Mi 9.1. TOTAL PROJECT COST	llion) 9.2. AMOUNT SPENT TOTAL FOREIG		(9.3. AMOUNI FOR 1997	
81.745	78.245 74.1	4.108		3	.500
FOREIGN EXPENDITURE BY	.5. 1997 DIRECT FORE EXPENDITURE BY THE EXECUTING AGENCY	IGN 9.6. TOTAL FII BY FOREIGN LOX GRANTS		TO BE F	97 AMOUNT INANCED BY LOANS/GRANTS
0.000	0.000	77.137		3	.000
FINANCED BY CENTRAL	9.9. 1997 AMOUNT TO E FINANCED BY CENTRAL GOVERNMENT	BE 9.10. TOTAL AN BE FINANCED BY LOCAL AGENCIES	OTHER	TO BE F	997 AMOUNT INANCED BY OCAL AGENCIES
4.608	.500	0.000		0	.000
9.12. SOURCE OF FOREIGN FIN	ANCING	PRE 1995	1995	1996	1997
CIDA	77.137	48.532	4.605	11.000	3.000
9.13. AMOUNT FINANCED BY CE	NTRAL GOVERNMENT	9.14. SOURCES OF		NON - GOVERNI	MENT)
PRE 1995 1995	1996	, annual number of the last	ni I	<u> </u>	
1.951 1.157	1.000		191	-	
10. EMPLOYMENT IMPACT OF TH 10.1. NUMBER OF SKILLED WOR EMPLOYED IN 1997		10.2. NUMBER OF) WORKERS	TO BE 0

AGENCY CODE NUMBER 512 RANK SCORE SECTOR CODE NUMBER 258 89 03 1. PROJECT TITLE 2. CLASSIFICATION 3. REGION Caricom Fishery Resource Assessment and Other Number 1 - 6 Management Programme (CFRAMP) National Name 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION MINISTRY OF AGRICULTURE - FISHERIES DIVISION Jan 93 On-going From Τo Dec 97 7. DESCRIPTION OF PROJECT The project entails: 1. Developing the capability to manage marine fisheries resources. Distribution, collection and summarisation of log sheets.
 Collection of data at all landing sites. 4. Provision of management, consultancy and technical assistance. 8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED 1. Enhanced capabilities to manage fishery resources. 2. Improved fisheries management information. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 9.2. AMOUNT SPENT BEFORE 1997 9.3. AMOUNT BUDGETED **FORE I GN** FOR 1997 TOTAL LOCAL 67.517 61.017 54.054 6.963 6.500 9.4. TOTAL DIRECT 9.5. 1997 DIRECT FOREIGN 9.6. TOTAL FINANCING 9.7. 1997 AMOUNT EXPENDITURE BY THE BY FOREIGN LOANS/ TO BE FINANCED BY FOREIGN EXPENDITURE BY FOREIGN LOANS/GRANTS THE EXECUTING AGENCY **EXECUTING AGENCY** GRANTS 0.000 0.000 59.054 5.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER 9.11. 1997 AMOUNT 9.9. 1997 AMOUNT TO BE 9.8. TOTAL AMOUNT TO BE TO BE FINANCED BY FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 8.463 1.500 0.000 0.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 1995 1995 1996 1997 5.DO0 CIDA/CARICOM 59.054 15,000 20.D54 19.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997 PRE 1995 1995 1996 Nil 2.463 2.500 2,000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE l٥ 0 EMPLOYED IN 1997 EMPLOYED IN 1997

				AGENCY	CODE NUMBER
					512
		RANK	SCORE	SECTOR	CODE NUMBER
		181	100		01
1. PROJECT TITLE		2. CLASSIFICATION	i 3.	REGION	
Aquaculture - Developme	nt (in Schools)	Other	Number	2,6,10	1
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,]	Name	National	1
4. EXECUTING AGENCY		5. STATUS		6. PLANN	ED DURATION
MINISTRY OF AGRICULTURE	- ARTISANAL FISHERY	On-going			Jan 96 Dec 97
! 7. DESCRIPTION OF PROJEC					
The project entires the	promotion of aquacultu	no in schools			
The project entrate the	promotron or aquadanta				
8. BENEFITS OF THE PROJE	CT AND SECRAPRY AVOIDED				
Improved food seif suff	iciency in fish product	ion.			
9. PROJECT FINANCING (G\$	Million)				
9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT TOTAL FOREI		1	9.3. AMOUNT FOR 1997	BUDGETED
1.600	.800 0.00	0 .800			800
9.4. TOTAL DIRECT	9.5. 1997 DIRECT FORE		NANCING	9.7. 199	7 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOA		TO BE FI	NANCED BY LOANS/GRANTS
0.000	0.000	0.000	ŧ	<u> </u>	000
			101117 70		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT TO FINANCED BY CENTRAL GOVERNMENT	BE 9.10. TOTAL AN BE FINANCED BY LOCAL AGENCIES	OTHER	TO BE FI	97 AMOUNT NANCED BY CAL AGENCIES
1.600	.800	0.000		0.	000
9.12. SOURCE OF FOREIGN	FINANCING TOTAL	PRE 1995 1	1995	1996	1997
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY	CENTRAL GOVERNMENT	9.14. SOURCES OF		NON-GOVERNM	ENT)
PRE 1995 1995	1996	FINANCING IN 199			
0.000	.800		Ni	l	
10. EMPLOYMENT IMPACT OF					
10.1. NUMBER OF SKILLED EMPLOYED IN 1997	WORKERS TO BE	10.2. NUMBER OF EMPLOYED I	UNSKILLEI IN 1997	WORKERS T	O BE

					AGENCY	CODE NUMBER
	CUTING AGENCY TRY OF INFORMATION CRIPTION OF PROJECT Project entails the purchase of furnity DEFITS OF THE PROJECT AND JEOPARDY AVO Approved accommodation. Proved operational efficiency. DJECT FINANCING (G\$ Million) OTAL PROJECT COST S.000 OTAL DIRECT IN EXPENDITURE BY EXPENDITURE BY THE ECUTING AGENCY DOOD OTAL AMOUNT TO BE ED BY CENTRAL MENT S.000 SOURCE OF FOREIGN FINANCING					513
			RANK	SCORE	SECTOR	CODE NUMBER
			191	98		17
1. PROJECT TITLE		2	. CLASSIFICATI	ON 3.	REGION	
Furniture and Equipment			Other	Number	4]
				Name	Demerara/Ma	ahaica
4. EXECUTING AGENCY		5	. STATUS		6. PLANNI	ED DURATION
MINISTRY OF INFORMATION			Ием			Jan 97 Jan 97
					10	
7. DESCRIPTION OF PROJECT	[
The project entails the	purchase of fu	urniture and	equipment.			
8. BENEFITS OF THE PROJEC	T AND JEOPARDY	r AVOIDED				
1. Improved accommodation						
9. PROJECT FINANCING (G\$ 9.1. TOTAL PROJECT COST		INT SPENT RE	FORF 1907		9.3. AMOUNT	RUDGETED
		FOREIGN	LOCAL		FOR 1997	555 52 1 25
5.000	0.000	0.000	0.000		5.	000
9.4. TOTAL DIRECT					9.7. 199	
THE EXECUTING AGENCY			BY FOREIGN GRANTS	LOANS/		NANCED BY LOANS/GRANTS
0.000	0.000		0.000		0.	000
9.8. TOTAL AMOUNT TO BE	9.9. 1997 AM	MOUNT TO BE	9.10. TOTAL	AMOUNT TO	9.11. 19	97 AMOUNT
FINANCED BY CENTRAL GOVERNMENT		CENTRAL	BE FINANCED LOCAL AGENO			NANCED BY CAL AGENCIES
5.000	5.000		0.000	-	0.	000
			DDE 400E	1005	1004	4007
SOURCE		i	PRE 1995	1995	1996	1997
Nil		000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY	CENTRAL GOVERN	NMENT	9.14. SOURCES		NON-GOVERNM	ENT)
PRE 1995 1995	1996			Ni	t	
0.000 0.000	0.000					
10. EMPLOYMENT IMPACT OF 10.1. NUMBER OF SKILLED W			10.2. NUMBER		D WORKERS T	
EMPLOYED IN 1997		0	EMPLOYE	D IN 1997		0

				AGENCY	CODE NUMBER
					513
		RANK	SCORE	SECTOR	CODE NUMBER
		1	180		08
1. PROJECT TITLE		2. CLASSIFICATIO	N 3.	REGION	<u> </u>
Guyana Television (G.T.V	")	Critical	Number	4	
			Name	Demerara/M	ahaica
	***************************************	J			
4. EXECUTING AGENCY		5. STATUS		6. PLANN	ED DURATION
MINISTRY OF INFORMATION		New			Jan 97 Jan 97
				<u>l</u>	i
7. DESCRIPTION OF PROJECT					
The project entails the	purchase of equipment	for phase two (2)	of GTV's ex	(pansion pr	ogramme.
8. BENEFITS OF THE PROJEC	T AND JEOPARDY AVOIDED	<u> </u>			
Improved television broa	dcasting services.				
9. PROJECT FINANCING (G\$					
9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT TOTAL FORE		ç	7.3. AMOUNT FOR 1997	BUDGETED
25.000	0.000 0.0	0.000		25	.000
9.4. TOTAL DIRECT	9.5. 1997 DIRECT FORI	EIGN 9.6. TOTAL F	INANCING	9.7. 199	7 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN L Grants	OANS/		NANCED BY LOANS/GRANTS
0.000	0.000	0.000		0.	000
9.8. TOTAL AMOUNT TO BE	9.9. 1997 AMOUNT TO	BE 9.10. TOTAL	AMOUNT TO	9.11. 19	97 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED LOCAL AGENCI	BY OTHER	_	NANCED BY
25.000	25.000	0.000		1	000
9.12. SOURCE OF FOREIGN F		1		1	
SOURCE	TOTAL	PRE 1995	1995	1996	1997
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY	CENTRAL GOVERNMENT	9.14. SOURCES FINANCING IN 1		NON-GOVERNM	IENT)
PRE 1995 1995	1996	I THANCING IN			
0.000 0.000	0.000		NII	<u>-</u>	
10. EMPLOYMENT IMPACT OF 10.1. NUMBER OF SKILLED W		10.2. NUMBER O	E INCLITE	UODKEDS T	'O 8F
EMPLOYED IN 1997	D D		IN 1997	NORNERS I	0

					AGENCY	CODE NUMBER
						514
			RANK	SCORE	SECTO	R CODE NUMBER
			191	98		17
1. PROJECT TITLE		2. c	LASSIFICATIO	N 3.	REGION	
Buildings - Deeds Registry		1 [Other	Number	4, 6	
				Name	Demerara/	Mahaica
4. EXECUTING AGENCY		- 5. s	TATUS		6. PLANI	NED DURATION
MINISTRY OF LEGAL AFFAIRS		Transfer visit	New		From To	Jan 97 Dec 97
7. DESCRIPTION OF PROJECT		j				
The project entails: 1. Rewiring and installation of (Georgetown). 2. Installation of water facility					eds Regista	гу
8. BENEFITS OF THE PROJECT AND JE	OPARDY AVOIDE	D				
	_	IT BEFOR	E 1997 LOCAL	,	9.3. AMOUN FOR 1997	T BUDGETED
7.000	0.000 0.0	000	0.000		7	.000
FOREIGN EXPENDITURE BY EXPENDE	97 DIRECT FOR TURE BY THE NG AGENCY		9.6. TOTAL F BY FOREIGN L GRANTS		TO BE F	97 AMOUNT INANCED BY LOANS/GRANTS
0.000	0.000		0.000	-	0	.000
	997 AMOUNT TO ED BY CENTRAL MENT		9.10. TOTAL BE FINANCED LOCAL AGENCI	BY OTHER	TO BE F	997 AMOUNT INANCED BY DCAL AGENCIES
7.000	7.000		0.000		0	.000
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL		PRE 1995	1995	1996	199 7
Nil	0.000		0.000	0.000	0.000	2.000
9.13. AMOUNT FINANCED BY CENTRAL			14. SOURCES NANCING IN 1		NON - GOVERN	MENT)
PRE 1995 1995 1996	- 1			Ni	l	
0.000 0.000 0.00		_				
10. EMPLOYMENT IMPACT OF THE PRO- 10.1. NUMBER OF SKILLED WORKERS I EMPLOYED IN 1997		10	.2. NUMBER O		WORKERS	TO BE

				AGENCY	CODE	NUMBER
						514
		RANK	SCORE	9.3. AMOUNT From J To D Ind one (1) 9.3. AMOUNT FOR 1997 1.3 9.7. 1997 TO BE FIN FOREIGN L 0.0 9.11. 199 TO BE FIN OTHER LOC 0.0 1996 0.000 NON-GOVERNME	CODE	NUMBER
		191	98		ſ	17
1. PROJECT TITLE		2. CLASSIFICATION	3.	REGION	·	
Equipment - Deeds Regist	гу	Other	Number	4		
			Name	Demerara/N	lahaic	:a
4. EXECUTING AGENCY		5. STATUS	I.	6. PLANN	IED DU	RATION
MINISTRY OF LEGAL AFFAIRS	5	New			Jan 9 Dec 9	
7. DESCRIPTION OF PROJECT						
The project entails the photocopying machine.	ourchase of money coun	nting machines, calc	ulators ar	nd one (1)		
8. BENEFITS OF THE PROJECT		1				
Enhanced operational eff	iciency.					
O DROJECT FINANCING (Cf. 1						
9. PROJECT FINANCING (G\$ I 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT TOTAL FOREI		9		BUDG	ETED
1.300	0.000 0.00	0.000		1.	300	
9.4. TOTAL DIRECT	9.5. 1997 DIRECT FORE					
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LO GRANTS	ANS/			
0.000	0.000	0.000		0.	.000	
9.8. TOTAL AMOUNT TO BE	9.9. 1997 AMOUNT TO FINANCED BY CENTRAL	BE 9.10. TOTAL A BE FINANCED B			-	
FINANCED BY CENTRAL GOVERNMENT	GOVERNMENT	LOCAL AGENCIE				
1.300	1.300	0.000		0.	.000	
9.12. SOURCE OF FOREIGN F SOURCE	INANCING TOTAL	PRE 1995	1995	1996	1	1997
Nil	0.000	0.000	0.000	0.000		0.000
9.13. AMOUNT FINANCED BY	CENTRAL GOVERNMENT	9.14. SOURCES O		ION - GOVERN	MENT)	
PRE 1995 1995	1996	FINANCING IN 19				
0.000	0.000		Nii			
10. EMPLOYMENT IMPACT OF 10.1. NUMBER OF SKILLED WILLIAM EMPLOYED IN 1997		10.2. NUMBER OF EMPLOYED		WORKERS 1	го ве	0

AGENCY CODE NUMBER 514 RANK SCORE SECTOR CODE NUMBER 191 98 17 1. PROJECT TITLE 2. CLASSIFICATION 3. REGION Furniture and Equipment - Legal Affairs Number Other Demerara/Mahaica Name 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION MINISTRY OF LEGAL AFFAIRS New From Jan 97 Dec 97 Tο 7. DESCRIPTION OF PROJECT The project entails the purchase of office furniture and equipment for the Ministry. 8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED Improved office accommodation and operational efficiency. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 9.2. AMOUNT SPENT BEFORE 1997 9.3. AMOUNT BUDGETED FORE I GN LOCAL FOR 1997 TOTAL 0.000 0.000 .750 9.5. 1997 DIRECT FOREIGN 9.4. TOTAL DIRECT 9.6. TOTAL FINANCING 9.7. 1997 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS/ TO BE FINANCED BY THE EXECUTING AGENCY **EXECUTING AGENCY** GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 D.000 9.9. 1997 AMOUNT TO BE 9.8. TOTAL AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 1997 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY **GOVERNMENT** GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES .750 .750 0.000 0.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 1995 1995 1996 1997 0.000 0,000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997 PRE 1995 1995 1996 Nil 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE 0 EMPLOYED IN 1997 EMPLOYED IN 1997 0

					AGENCY	CODE	NUMBER
							514
			RANK	SCORE	SECTOR	CODE	NUMBER
4		2 -	191	98	2501011		17
1. PROJECT TITLE		2. 0	LASSIFICATIO		REGION	1	
Buildings			Other	Number			_
				Name	Demerara/M	anaıc	а
4. EXECUTING AGENCY		5. s	TATUS	•	6. PLANN	ED DU	RATION
MINISTRY OF LEGAL AFFAIRS			New			jan 9 Dec 9	
7. DESCRIPTION OF PROJECT							
The project entails rehabilitati	ion of Head Off	ice bu	ilding.	 -			
8. BENEFITS OF THE PROJECT AND JE	EOPARDY AVOIDED)					
1. Improved office accommodation	า.						
2. Preservation of assets.							
9. PROJECT FINANCING (G\$ Million)	.						
9.1. TOTAL PROJECT COST 9.2	2. AMOUNT SPENT FOTAL FOREI		E 1997 LOCAL	9	.3. AMOUNT FOR 1997	BUDG	ETED
2.900	0.000 0.00	00	0.000		2.	900	
FOREIGN EXPENDITURE BY EXPENDI	997 DIRECT FORE ITURE BY THE ING AGENCY		9.6. TOTAL F BY FOREIGN L GRANTS		9.7. 199 TO BE FI FOREIGN	NANCE	D BY
0.000	0.000		0.000		0.	000	
	1997 AMOUNT TO		9.10. TOTAL		9.11. 19		
FINANCED BY CENTRAL FINANC GOVERNMENT GOVERN			BE FINANCED LOCAL AGENCI		TO BE FI OTHER LO		
2.900	2.900		0.000		0.	000	
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL		PRE 1995	1995	1996	1	997
Nïl	0.000		0.000	0.000	0.000	0	.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		14. SOURCES		ON - GOVERNM	ENT)	
PRE 1995 1995 1996	5	<u> </u>	NANCING IN				
0.000 0.000 0.00	00			Nil			
10. EMPLOYMENT IMPACT OF THE PRO-		4.0	2 MUMBER S	NE LINGUE LES	HODKESS T	0.05	
10.1. NUMBER OF SKILLED WORKERS I EMPLOYED IN 1997	*	10	.2. NUMBER C EMPLOYED	IN 1997	WUKKEKS I	UBE	*
* -	Cort act Work						

					AGENCY	CODE NUM	1BER
						51	14
			RANK	SCORE	SECTOR	CODE NUN	1BER
			1	180		17	7
1. PROJECT TITLE		2.	CLASSIFICATION	3.	REGION	_	
Supreme/Magistrate			Critical	Number	4, 6	_	
				Name	National		
4. EXECUTING AGENCY		5.	STATUS		6. PLANN	ED DURATI	ON
MINISTRY OF LEGAL AFFAIR	s	 -	On-going	- -		Jan 96 Dec 97	
7. DESCRIPTION OF PROJECT	W-W-				_		
4. Renovation of Court of Renovation of THE PROJECT 1. Improved accommodation 2. Preservation of build	T AND JEOPARDY A	-					
9. PROJECT FINANCING (G\$ 9.1. TOTAL PROJECT COST	Million) 9.2. AMOUNT TOTAL	SPENT BEF	ORE 1997 LOCAL		9.3. AMOUNT FOR 1997	BUDGETE	 D
	30.000	0.000	30.000		50	.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 1997 DIRECT EXPENDITURE BY EXECUTING AGENC	THE	9.6. TOTAL F BY FOREIGN L GRANTS		TO BE FI	7 AMOUNT NANCED B LOANS/GR	Y
0.000			0.000		0.	000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOL FINANCED BY CE GOVERNMENT		9.10. TOTAL BE FINANCED LOCAL AGENCI	BY OTHER	TO BE FI	97 AMOUN NANCED B DCAL AGEN	Y
	50.000		0.000		0.	.000	
9.12. SOURCE OF FOREIGN SOURCE	FINANCING TOTAL		PRE 1995	1995	1996	1997	,
	0.000		0.000	0.000	0.000	0.00	
9.13. AMOUNT FINANCED BY			9.14. SOURCES		(NON-GOVERN	MENT)	-
PRE 1995 1995	1996			-/-			
0.000	30.000						
10. EMPLOYMENT IMPACT OF 10.1. NUMBER OF SKILLED EMPLOYED IN 1997	WORKERS TO BE	* 1	10.2. NUMBER C	F UNSKILLE IN 1997	ED WORKERS	то ве	*

				AGENCY CODE NUMBER
				514
		RANK	SCORE	SECTOR CODE NUMBER
		1	180	17
1. PROJECT TITLE		2. CLASSIFICATION	3.	REGION
Justice Improvement Progr	апте	Critical	Number	1 - 10
			Name	National
4. EXECUTING AGENCY		5. STATUS		6. PLANNED DURATION
MINISTRY OF LEGAL AFFAIRS		On-going		From Jan 95 To Dec 98
T. DESCRIPTION OF PROJECT				
The project includes reha John, Fort Wellington and the Law Library; training	Leguan; renovation o	f Supreme Court at 9	Suddie an	d rehabilitation of
8. BENEFITS OF THE PROJECT	AND JEOPARDY AVOIDED			
9. PROJECT FINANCING (G\$ M 9.1. TOTAL PROJECT COST	lillion) 9.2. AMOUNT SPENT TOTAL FOREI			9.3. AMOUNT BUDGETED FOR 1997
346.500	86.634 41.5	00 45.134		90.000
FOREIGN EXPENDITURE BY	9.5. 1997 DIRECT FORE EXPENDITURE BY THE EXECUTING AGENCY	IGN 9.6. TOTAL FI BY FOREIGN LO GRANTS		9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	216.366		20.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT TO FINANCED BY CENTRAL GOVERNMENT	BE 9.10. TOTAL A BE FINANCED B LOCAL AGENCIE	Y OTHER	9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000	0.000	130.134		7 0.000
9.12. SOURCE OF FOREIGN FI	NANCING TOTAL	PRE 1995	1995	1996 1997
USAID	280.000	0.000	0.000	41.500 20.000
9.13. AMOUNT FINANCED BY	CENTRAL GOVERNMENT	9.14. SOURCES OF FINANCING IN 19		NON-GOVERNMENT)
PRE 1995 1995	1996		USA	AID
0.000 16.334	28.800	<u></u>		
10. EMPLOYMENT IMPACT OF 1 10.1. NUMBER OF SKILLED WO EMPLOYED IN 1997		10.2. NUMBER OF EMPLOYED		ED WORKERS TO BE

				AGENCY	CODE	NUMBE
						514
		RANK	SCORE	SECTOR	CODE	NUMBE
		191	98		ſ	17
I. PROJECT TITLE		2. CLASSIFICATION		REGION	L	
Equipment - Supreme/Magis	trate's Court		— Number	1 - 10	-	
			— Name	National		
. EXECUTING AGENCY		5. STATUS	_	6. PLANN	ED DUF	RATION
MINISTRY OF LEGAL AFFAIRS			_	From To	Jan 97 Dec 97	
				-		
The project entails the p	urchase of fams chairs	desks typeurit	ers and c	al cuit ators		
the project circuits the p	di diase or rais, diarra	, deaka, typeki t	C. 3 2/10 C			
B. BENEFITS OF THE PROJECT	AND JEOPARDY AVOIDED					
Improved office and court	room accommodation for	judges, magistra	tes and m	embers of t	he	
public.		, .				
P. PROJECT FINANCING (G\$ N	illion)					
9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT B	EFORE 1997		9.3. AMOUNT	BUDG	ETED
	TOTAL FOREIGN	LOCAL		FOR 1997		
	0.000 0.000			6.	.000	
9.4. TOTAL DIRECT	9.5. 1997 DIRECT FOREIG	N 9.6. TOTAL FI	NANCING	9.7. 199	77 A M O	UNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN LO		TO BE FI	NANCE	D BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS		FOREIGN		/GRAN
0.000	0.000	0.000		0.	.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL	9.10. TOTAL A BE FINANCED B		9.11. 19 TO BE FI		
GOVERNMENT	GOVERNMENT	LOCAL AGENCIE		OTHER LO		
6.000		0.000				
9.12. SOURCE OF FOREIGN F	I NANCING	-				
SOURCE	TOTAL	PRE 1995	1995	1996	1	997
		0.000	0.000	0.000	0	.000
9.13. AMOUNT FINANCED BY	CENTRAL GOVERNMENT	9.14. SOURCES		NON-GOVERN	MENT)	
PRE 1995 1995	1996	FINANCING IN 19	997			
0.000	0.000					
10 FMDLOVMENT INDAGE CE	THE BOOLECT					
10. EMPLOYMENT IMPACT OF 10.1. NUMBER OF SKILLED W	ORKERS TO BE	10.2. NUMBER O		D WORKERS	то ве	
EMPLOYED IN 1997	0	EMPLOYED	IN 1997			

				AGENCY	CODE NUMBER
					516
		RANK	SCORE	SECTOR	CODE NUMBER
		1	180		12
1. PROJECT TITLE	2.	CLASSIFICATIO	ON 3.	REGION	
Georgetown Hospital - Health Care II]	Critical	Number	4	
		_	Name	Demerara/M	ahaica
4. EXECUTING AGENCY	5.	STATUS		6. PLANN	ED DURATION
MINISTRY OF HEALTH	<u> </u>	On-going		From To	Jan 85 Jun 97
7. DESCRIPTION OF PROJECT					
The project entails the completion of c the Georgetown Hospital - Health Care I		works and pro	ovision for	final payπ	ient on
8. BENEFITS OF THE PROJECT AND JEOPARDY	AVOIDED				
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 9.2. AMOUN TOTAL	IT SPENT BEF FOREIGN	ORE 1997 LOCAL		9.3. AMOUNT	1 BUDGETED
4246.594	3747.392	499.202		110	0.000
9.4. TOTAL DIRECT 9.5. 1997 DIRECT 9.5. 1997 DIRECT EXPENDITURE BY EXPENDITURE BY EXECUTING AGENCY	/ THE	9.6. TOTAL BY FOREIGN GRANTS		TO BE F	97 AMOUNT INANCED BY LOANS/GRANTS
0.000		3847.39	2	100	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY COVERNMENT GOVERNMENT		9.10. TOTAL BE FINANCED LOCAL AGENC	BY OTHER	TO BE F	997 AMOUNT INANCED BY OCAL AGENCIES
590.202		45.000			
9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL	AL	PRE 1995	1995		1997
3847.	.392	1927.553	1369.839		100.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	MENT	9.14. SOURCES		(NON-GOVERN	MENT)
PRE 1995 1995 1996		- INANCING IN	1771		
336.002 118.200 45.000					
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997	*	10.2. NUMBER EMPLOYE	OF UNSKILLE D IN 1997	ED WORKERS	TO BE

				AGENCY	CODE NUMBE
					516
		RANK	SCORE	SECT OF	R CODE NUMBER
		1	180		12
. PROJECT TITLE		2. CLASSIFICATION	3. F	REGION	
Buildings - Health		Critical	Number	4	_
			Name I	National	
. EXECUTING AGENCY		5. STATUS		6. PLANI	NED DURATION
MINISTRY OF HEALTH		On-going		From To	Jan 96 Dec 97
7. DESCRIPTION OF PROJECT					
The project includes: 1. Construction and rehal PHG, Campbellville health 2. Completion of Days Rev	n centre and New Amste	rdam nursing school	•	clinic, l	ibrary at
 Completion of Drug Bor Rehabilitation of under 	nd (kegion No. 6) and erground sewerage line	s and replacement o	building. f electric	al lines.	
B. BENEFITS OF THE PROJECT	AND JEOPARDY AVOIDED				
	Million) 9.2. AMOUNT SPENT TOTAL FOREI		9	.3. AMOUN	T BUDGETED
	9.2. AMOUNT SPENT	GN LOCAL	9	FOR 1997	
160.000 2.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.2. AMOUNT SPENT TOTAL FOREI	GN LOCAL 10 70.000	NANCING	9.7. 19 TO BE F	0.000 97 AMOUNT INANCED BY
160.000 1.4. TOTAL PROJECT COST 160.000 2.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.2. AMOUNT SPENT TOTAL FOREI 70.000 0.00 9.5. 1997 DIRECT FORE EXPENDITURE BY THE	GN LOCAL 10 70.000 IGN 9.6. TOTAL FI BY FOREIGN LO	NANCING	9.7. 19 9.7. 19 10 BE F	0.000 97 AMOUNT INANCED BY
160.000 2.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 2.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.2. AMOUNT SPENT TOTAL FOREI 70.000 0.00 9.5. 1997 DIRECT FORE EXPENDITURE BY THE EXECUTING AGENCY	GN LOCAL 70.000 1GN 9.6. TOTAL FI BY FOREIGN LO GRANTS 0.000	NANCING ANS/ ————————————————————————————————————	9.7. 19 9 TO BE F FOREIGN 0 9.11. 1 TO BE F	0.000 97 AMOUNT INANCED BY LOANS/GRANT 0.000 997 AMOUNT INANCED BY
160.000 2.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.2. AMOUNT SPENT TOTAL FOREI 70.000 0.00 9.5. 1997 DIRECT FORE EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 1997 AMOUNT TO FINANCED BY CENTRAL	GN LOCAL 70.000 IGN 9.6. TOTAL FI BY FOREIGN LO GRANTS 0.000 BE 9.10. TOTAL A BE FINANCED B	NANCING ANS/ ————————————————————————————————————	9.7. 19 9.7. 19 10 BE F FOREIGN 0 9.11. 1 TO BE F OTHER L	0.000 97 AMOUNT INANCED BY LOANS/GRANT 0.000 997 AMOUNT INANCED BY
160.000 2.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 2.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 160.000 2.12. SOURCE OF FOREIGN F	9.2. AMOUNT SPENT TOTAL FOREI 70.000 0.00 9.5. 1997 DIRECT FORE EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 1997 AMOUNT TO FINANCED BY CENTRAL GOVERNMENT 90.000	GN LOCAL 70.000 IGN 9.6. TOTAL FI BY FOREIGN LO GRANTS 0.000 BE 9.10. TOTAL A BE FINANCED B LOCAL AGENCIE 0.000	NANCING ANS/ ————————————————————————————————————	9.7. 19 9.7. 19 10 BE F FOREIGN 0 9.11. 1 TO BE F OTHER L	0.000 97 AMOUNT INANCED BY LOANS/GRANT 0.000 997 AMOUNT INANCED BY OCAL AGENCIE
160.000 2.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 2.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 160.000 9.12. SOURCE OF FOREIGN F	9.2. AMOUNT SPENT TOTAL FOREI 70.000 0.00 9.5. 1997 DIRECT FORE EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 1997 AMOUNT TO FINANCED BY CENTRAL GOVERNMENT 90.000 INANCING	GN LOCAL 70.000 IGN 9.6. TOTAL FI BY FOREIGN LO GRANTS 0.000 BE 9.10. TOTAL A BE FINANCED B LOCAL AGENCIE 0.000	NANCING ANS/ MOUNT TO Y OTHER S	9.7. 19 9 TO BE F FOREIGN 0 9.11. 1 TO BE F OTHER L	0.000 97 AMOUNT INANCED BY LOANS/GRANT 0.000 997 AMOUNT INANCED BY OCAL AGENCII
160.000 2.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 160.000 9.12. SOURCE OF FOREIGN F SOURCE Nil	9.2. AMOUNT SPENT TOTAL FOREI 70.000 0.00 9.5. 1997 DIRECT FORE EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 1997 AMOUNT TO FINANCED BY CENTRAL GOVERNMENT 90.000 INANCING TOTAL 0.000	GN LOCAL 70.000 IGN 9.6. TOTAL FI BY FOREIGN LO GRANTS 0.000 BE 9.10. TOTAL A BE FINANCED B LOCAL AGENCIE 0.000 PRE 1995 0.000 9.14. SOURCES C	MOUNT TO Y OTHER S 1995	9.7. 19 10 BE F FOREIGN 9.11. 1 10 BE F OTHER L 1996 0.000	0.000 97 AMOUNT INANCED BY LOANS/GRANT 0.000 997 AMOUNT INANCED BY OCAL AGENCIE 0.000 1997 0.000
160.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 160.000 9.12. SOURCE OF FOREIGN F SOURCE NIL	9.2. AMOUNT SPENT TOTAL FOREI 70.000 0.00 9.5. 1997 DIRECT FORE EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 1997 AMOUNT TO FINANCED BY CENTRAL GOVERNMENT 90.000 INANCING TOTAL 0.000	GN LOCAL 70.000 IGN 9.6. TOTAL FI BY FOREIGN LO GRANTS 0.000 BE 9.10. TOTAL A BE FINANCED B LOCAL AGENCIE 0.000 PRE 1995 0.000	MOUNT TO Y OTHER S 1995 0.000	9.7. 19 9.7. 19 10 BE F FOREIGN 9.11. 1 10 BE F OTHER L 1996 0.000	0.000 97 AMOUNT INANCED BY LOANS/GRANT 0.000 997 AMOUNT INANCED BY OCAL AGENCIE 0.000 1997 0.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 160.000 9.12. SOURCE OF FOREIGN F SOURCE Nil 9.13. AMOUNT FINANCED BY	9.2. AMOUNT SPENT TOTAL FOREI 70.000 0.00 9.5. 1997 DIRECT FORE EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.9. 1997 AMOUNT TO FINANCED BY CENTRAL GOVERNMENT 90.000 INANCING TOTAL 0.000 CENTRAL GOVERNMENT	GN LOCAL 70.000 IGN 9.6. TOTAL FI BY FOREIGN LO GRANTS 0.000 BE 9.10. TOTAL A BE FINANCED B LOCAL AGENCIE 0.000 PRE 1995 0.000 9.14. SOURCES C	MOUNT TO Y OTHER S 1995	9.7. 19 9.7. 19 10 BE F FOREIGN 9.11. 1 10 BE F OTHER L 1996 0.000	0.000 97 AMOUNT INANCED BY LOANS/GRANT 0.000 997 AMOUNT INANCED BY OCAL AGENCIE 0.000 1997 0.000

					AGENCY	CODE NUMBER
						516
			RANK	SCORE	SECTOR	CODE NUMBER
			1	180		12
1. PROJECT TITLE		2.	CLASSIFICATION	3.	REGION	
Mortuary			Critical	Number	4	
			Water and the second se	Name	Demerara/M	ahaica
4. EXECUTING AGENCY		, 5.	STATUS		6. PLANN	ED DURATION
MINISTRY OF HEALTH		1 [On-going]	From	Jan 94
		<u>L</u>		J	To	Dec 97
7. DESCRIPTION OF PROJECT		1				
The project entails: 1. Carpentry and plumbing 2. Installation of electr 3. Construction of autops	ical cables/lights a		tlets.			
L	AND JEOPARDY AVOIDE	 D				
Improved facilities for p	athologist and stora	ge of	COLDSE.			
9. PROJECT FINANCING (G\$ M 9.1. TOTAL PROJECT COST	iillion) 9.2. AMOUNT SPEN TOTAL FORE		ORE 1997 LOCAL		9.3. AMOUNT FOR 1997	BUDGETED
37.500	29.500 0.0	00	29.500		8.	000
FOREIGN EXPENDITURE BY	9.5. 1997 DIRECT FOR EXPENDITURE BY THE EXECUTING AGENCY	EIGN	9.6. TOTAL FEBY FOREIGN LO		TO BE FI	77 AMOUNT NANCED BY LOANS/GRANT
0.000	0.000		0.000		0.	.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT TO FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL BE FINANCED LOCAL AGENCI	BY OTHER	TO BE FI	997 AMOUNT NANCED BY DCAL AGENCIE
37.500	8.000		0.000		0.	.000
9.12. SOURCE OF FOREIGN FI	INANCING TOTAL		PRE 1995	1995	1996	1997
Nil	0.000		0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY C		_	9.14. SOURCES FINANCING IN 1		(NON-GOVERN	MENT)
9.500 17.000	3.000			N i	il	
10. EMPLOYMENT IMPACT OF 10.1. NUMBER OF SKILLED WO	THE PROJECT DRKERS TO BE		10.2. NUMBER O EMPLOYED	F UNSKILLE IN 1997	ED WORKERS	TO BE
	* - Contract Work	ζ				

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME 1997 BUDGET: CAPITAL PROJECT PROFILE

REF: 81

				AGENCY	CODE NUMBE
					516
		RANK	SCORE	SECTOR	CODE NUMBE
		1	180		12
. PROJECT TITLE		2. CLASSIFICATION	3.	REGION	
Sector Programme - Healti	1	Critical	Number	1 - 10	
			Name	National	
. EXECUTING AGENCY		5. STATUS	L	6. PLANNE	D DURATION
MINISTRY OF HEALTH		On-going			lan 94 lec 98
7. DESCRIPTION OF PROJECT					
 Completion of Moruca of 2. Construction of B.V. Rehabilitation of Blog BENEFITS OF THE PROJEC 	Health Clinic, Nationa od Transfusion Unit.		Mahdia di	strict hosp	oital.
P. PROJECT FINANCING (G\$ P.1. TOTAL PROJECT COST	Million) 9.2. AMOUNT SPENI TOTAL FORE		ç	7.3. AMOUNT FOR 1997	BUDGETED
370.000	273.610 0.00			ī	.000
2.4. TOTAL DIRECT COREIGN EXPENDITURE BY HE EXECUTING AGENCY	9.5. 1997 DIRECT FORM EXPENDITURE BY THE EXECUTING AGENCY				7 AMOUNT NANCED BY LOANS/GRAN
0.000	0.000	0.000		0.	000
7.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT TO FINANCED BY CENTRAL GOVERNMENT		YOTHER	TO BE F1	97 AMOUNT NANCED BY CAL AGENCI
0.000	0.000	370.000		65.	000
9.12. SOURCE OF FOREIGN F	INANCING TOTAL	PRE 1995	1995	1996	1997
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY	CENTRAL GOVERNMENT	9.14. SOURCES O		NON-GOVERNM	ENT)
PRE 1995 1995	1996	FINANCING IN 19			
0.000	0.000		EE		
10. EMPLOYMENT IMPACT OF 10.1. NUMBER OF SKILLED F EMPLOYED IN 1997		10.2. NUMBER OF EMPLOYED		D WORKERS T	O BE

	AGENCY CODE NUMBER
	516
	RANK SCORE SECTOR CODE NUMBER
	1 180 12
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Land and Water Transport	Critical Number 2, 4
	Name National
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURATION
MINISTRY OF HEALTH	New From Jan 97
	To
7. DESCRIPTION OF PROJECT	_
The project entails the purchase of ambulan	nces for Regions 2 and 4.
8. BENEFITS OF THE PROJECT AND JEOPARDY AVOI	IDED
Improved transportation for patients and he	ealth care workers.
9. PROJECT FINANCING (G\$ Million)	
	PENT BEFORE 1997 9.3. AMOUNT BUDGETED DREIGN LOCAL FOR 1997
8.000 0.000 0	0.000 0.000 8.000
9.4. TOTAL DIRECT 9.5. 1997 DIRECT F	
FOREIGN EXPENDITURE BY EXPENDITURE BY THE THE EXECUTING AGENCY	E BY FOREIGN LOANS/ TO BE FINANCED BY GRANTS FOREIGN LOANS/GRANTS
0.000	0.000 0.000
9.8. TOTAL AMOUNT TO BE 9.9. 1997 AMOUNT	
FINANCED BY CENTRAL FINANCED BY CENTR GOVERNMENT GOVERNMENT	RAL BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES
8.000 8.000	0.000
9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL	PRE 1995 1995 1996 1997
SOURCE TOTAL 0.000	PRE 1995 1995 1996 1997 0.000 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	
PRE 1995 1995 1996	FINANCING IN 1997
0.000 0.000 0.000	Nil
10. EMPLOYMENT IMPACT OF THE PROJECT	
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997	10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

					AGENCY	CODE	NUMBER
							516
			RANK	SCORE	SECTO	CODE	NUMBER
			146	170			12
. PROJECT TITLE		2.	CLASSIFICATIO	N 3.	REGION	_	
Office Furniture and Equipment			Critical	Number —	1,4,9		
				Name	National		
. EXECUTING AGENCY		5.	STATUS		6. PLAN	NED DU	RATION
MINISTRY OF HEALTH				- -	From To	Jan 9 Dec 9	
7. DESCRIPTION OF PROJECT							
3. BENEFITS OF THE PROJECT AND Comproved office facilities and P. PROJECT FINANCING (G\$ Million P.1. TOTAL PROJECT COST 9	operational n) .2. AMOUNT S TOTAL F	efficie			9.3. AMOUN FOR 1997		GETED
	1			THANGING			N 1117
FOREIGN EXPENDITURE BY EXPEND	1997 DIRECT DITURE BY TH TING AGENCY		9.6. TOTAL F BY FOREIGN L GRANTS		9.7. 19 TO BE F FOREIGN	INANCE	ED BY
0.000	0.000	_	0.000		O	.000	
FINANCED BY CENTRAL FINAN	1997 AMOUNT NCED BY CENT RNMENT		9.10. TOTAL BE FINANCED LOCAL AGENCI	BY OTHER	9.11. 1 TO BE F OTHER L	INANC	ED BY
10.000	10.000		0.000			0.000	
9.12. SOURCE OF FOREIGN FINANCI	NG TOTAL	_	PRE 1995	1995	1996		1997
	0.000		0.000	0.000	0.000		0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT		9.14. SOURCES FINANCING IN		(NON - GOVERN	IMENT)	
PRE 1995 1995 19	96		- INANGING IN				
0.000							
10. EMPLOYMENT IMPACT OF THE PR 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 1997		7	10.2. NUMBER (DF UNSKILLI D IN 1997	ED WO	RKERS	RKERS TO BE

			AGENCY	Y CODE NUMBE
				516
		RANK S	CORE SECTOR	R CODE NUMBE
		1	180	12
. PROJECT TITLE		2. CLASSIFICATION	3. REGION	
Equi р лепt		Critical	Number 1 - 10	
			Name National	1
. EXECUTING AGENCY		5. STATUS	6. PLAN	NED DURATIO
MINISTRY OF HEALTH		New	From To	Jan 97 Dec 97
. DESCRIPTION OF PROJE	CT			
	he purchase of an elevat Lethem), auto processor			
. PROJECT FINANCING (G	· · · · · · · · · · · · · · · · · · ·	T BEFORE 1997	9.3. AMOUN	T BUDGETED
	TOTAL FORE	IGN LOCAL	FOR 1997	,
32.000	0.000 0.00	0.000	3	2.000
.4. TOTAL DIRECT OREIGN EXPENDITURE BY HE EXECUTING AGENCY	9.5. 1997 DIRECT FORE EXPENDITURE BY THE EXECUTING AGENCY	EIGN 9.6. TOTAL FINAN BY FOREIGN LOANS GRANTS	S/ TO BE F	97 AMOUNT INANCED BY LOANS/GRAN
0.000	0.000	0.000		.000
.8. TOTAL AMOUNT TO BE INANCED BY CENTRAL OVERNMENT	9.9. 1997 AMOUNT TO FINANCED BY CENTRAL GOVERNMENT		OTHER TO BE F	997 AMOUNT INANCED BY OCAL AGENCI
32.000	32.000	0.000		0.000
1.12. SOURCE OF FOREIGN	FINANCING TOTAL	PRE 1995 199	95 1996	1997
Nil	0.000	0.000 0.0	0.000	0.000
.13. AMOUNT FINANCED E	3Y CENTRAL GOVERNMENT	9.14. SOURCES OF FINANCING IN 1997		IMENT)
PRE 1995 1995	1996	I INDICING IN 1771	Nil	
0.000	0.000		MIL	
10. EMPLOYMENT IMPACT (10.1. NUMBER OF SKILLED EMPLOYED IN 1997	WORKERS TO BE [10.2. NUMBER OF UI		TO BE

RANK 1 2. CLASSIFICATION Critical 6. STATUS New land water supply idents.	Number Name	REGION 1,7,8,9 National 6. PLANN From To	Jan 9 Dec 9	7
Critical Critical S. STATUS New Land water supply idents.	180 3. Number Name	REGION 1,7,8,9 National 6. PLANN From To	Jan 9 Dec 9	10 RATION 7
Critical Critical Critical S. STATUS New Land water supply idents.	3. Number Name	1,7,8,9 National 6. PLANN From To	Jan 9 Dec 9	RATION 7 7
Critical 6. STATUS New land water supply idents.	Number Name	1,7,8,9 National 6. PLANN From To	Jan 9 Dec 9	7
New land water supply idents.	Name	Aational 6. PLANN From To	Jan 9 Dec 9	7
New land water supply idents.	systems	6. PLANN From To	Jan 9 Dec 9	7
New land water supply idents.		From To	Jan 9 Dec 9	7
land water supply idents.		in areas so	Dec 9	7
idents. EFORE 1997			uch as	
idents. EFORE 1997			uch as	
EFORE 1997				
EFORE 1997				
		9.3. AMOUN FOR 1997		ETED
0.000		1	0.000	
		TO BE F	INANCE	D BY
0.000		0	.000	
BE FINANCED B	Y OTHER	TO BE F	INANCI	D BY
PRE 1995	1995	1996		1997
Г 1 (1	0.000		0.000
		(NON-GOVERN	IMENT)	
		ED WORKERS	TO BE	
	PRE 1995 0.000 P.10. TOTAL A BE FINANCED B LOCAL AGENCIE PRE 1995 0.000 9.14. SOURCES OF FINANCING IN 19	PRE 1995 1995 0.000 P.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES PRE 1995 1995 0.000 0.000 P.14. SOURCES OF LOCAL FINANCING IN 1997	BY FOREIGN LOANS/ GRANTS O.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER TO BE FLOCAL AGENCIES PRE 1995 1995 1996 O.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON-GOVERN FINANCING IN 1997) 10.2. NUMBER OF UNSKILLED WORKERS	BY FOREIGN LOANS/ GRANTS 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES PRE 1995 1995 1996 0.000 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997 10.2. NUMBER OF UNSKILLED WORKERS TO BE

				AGENCY	CODE NUMBE
					518
		RANK	SCORE	SECTOR	CODE NUMBE
			180		10
1. PROJECT TITLE	2.	CLASSIFICATION	3.	REGION	
r Supply Technical stance/Rehabilitation			Number	2,3,4,5,6	-
Stalice/kellab/titation			Name	National	
. EXECUTING AGENCY	5.	STATUS		6. PLANN	ED DURATION
- WATER SUPPLY IMPROVEMENT		On-going			Jan 93 Dec 98
7. DESCRIPTION OF PROJECT				\ <u>.</u>	
ect entails the rehabilitation					
ional strengthening, human res itation of head office building		opment, purchase	of equi	pment and	
3. BENEFITS OF THE PROJECT AND JEOPARDY	AVOIDED				
moroved quality and quantity of wa	ter supplied	l to consumers.			
moroved health and well being of t					
white the decess to potable water.					
O DDO:EGT FINANCING (of Mill:)					
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 9.2. AMOU TOTAL	INT SPENT BEF FOREIGN	ORE 1997 LOCAL		9.3. AMOUNT FOR 1997	BUDGETED
5936.500 984.316	944.900	39.416			
9.4. TOTAL DIRECT 9.5. 1997 DIR FOREIGN EXPENDITURE BY EXPENDITURE B THE EXECUTING AGENCY EXECUTING AGE	BY THE	9.6. TOTAL FII BY FOREIGN LOG GRANTS		TO BE FI	7 AMOUNT NANCED BY LOANS/GRAN
0.000		5936.500		828	3.973
9.8. TOTAL AMOUNT TO BE 9.9. 1997 AM	NOUNT TO BE	9.10. TOTAL A	MOUNT TO		 997 AMOUNT
FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMENT	CENTRAL	BE FINANCED B'			INANCED BY DCAL AGENC!
426.000					
9.12. SOURCE OF FOREIGN FINANCING SOURCE TOI	ral	PRE 1995	1995	1996	1997
	1.900		17.876	264.400	683.973
ODA 1249	9.000 .600	0.000	13.624	66.100 0.000	120.000
	.000		0.000	0.000	25.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	NMENT	9.14. SOURCES O		(NON - GOVERN	MENT)
PRE 1995 1995 1996		FINANCING IN 19	7 (
10.416 4.000 25.000					
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997	*	10.2. NUMBER OF EMPLOYED		ED WORKERS	TO BE
* - Contra	act Work				

				AGENCY	CODE NUMBER
					519
		RANK	SCORE	SECTOR	CODE NUMBER
		1	180		07
I. PROJECT TITLE	2.	CLASSIFICATION	3.	REGION	_
Rehabilitation of Sea Defences Essequibo/West Demerara	_	Critical	Number –	2,3	
			Name	National	
. EXECUTING AGENCY	5.	STATUS		6. PLAN	ED DURATION
MINISTRY OF WORKS, COMM. & REGIONAL DEV SEA DEFENCES	<u>-</u>	On-going		From To	Jan 94 Dec 97
L 7. DESCRIPTION OF PROJECT					
Demerara.					
L	AVOIDED				
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 9.2. AMOUN TOTAL	IT SPENT BEF FOREIGN	ORE 1997 LOCAL		9.3. AMOUN FOR 1997	
1986.700 [1734.700]	1708.700	26.000		25	2.000
9.4. TOTAL DIRECT 9.5. 1997 DIRE FOREIGN EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGEN	THE	9.6. TOTAL FIL BY FOREIGN LO. GRANTS		TO BE F	97 AMOUNT INANCED BY LOANS/GRANT
0.000 0.000		1960.700		25	2.000
9.8. TOTAL AMOUNT TO BE 9.9. 1997 AMO FINANCED BY CENTRAL FINANCED BY COVERNMENT GOVERNMENT		9.10. TOTAL A BE FINANCED B LOCAL AGENCIE	Y OTHER	TO BE F	997 AMOUNT INANCED BY OCAL AGENCIE
26.000 0.000		0.000		0	.000
9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTA	AL	PRE 1995	1995	1996	1997
1960	.700	218.700 6	00.000	890.000	252.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNI	MENT	9.14. SOURCES OF FINANCING IN 19		NON-GOVERN	IMENT)
PRE 1995 1995 1996 22.000		-	N	it	
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997	*	10.2. NUMBER OF EMPLOYED		ED WORKERS	TO BE

					AGENCY	CODE NUMBER
						519
			RANK	SCORE	SECTOR	CODE NUMBER
			1	180		07
1. PROJECT TITLE		2.	CLASSIFICATION	3.	REG! ON	h
Rehabilitation of Sea Do			Critical	Number	4,6	
Corentyne/East Coast Der	nerara			∟ Name	National	1
4. EXECUTING AGENCY		5.	STATUS		6. PLANN	ED DURATION
MINISTRY OF WORKS, COMM. SEA DEFENCES	. & REGIONAL DEV		On-going		From To	Jan 95 Dec 98
7. DESCRIPTION OF PROJECT	Ţ					
8. MENEFITS OF THE PROJEC	CT AND JEOPARDY AVO	IDED				
9. PROJECT FINANCING (G\$ 9.1. TOTAL PROJECT COST	9.2. AMOUNT S	PENT BEFO	DRE 1997 LOCAL		9.3. AMOUN' FOR 1997	T BUDGETED
24 33. 900	1	377 .433	63.285			0.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	l 9.5. 1997 DIRECT EXPENDITURE BY TH EXECUTING AGENCY		9.6. TOTAL FI BY FOREIGN LO GRANTS		TO BE F	97 AMOUNT INANCED BY LOANS/GRANTS
0.000	0.000		2187.400		20	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT FINANCED BY CENT GOVERNMENT		9.10. TOTAL A BE FINANCED B LOCAL AGENCIE	Y OTHER	TO BE F	997 AMOUNT INANCED BY OCAL AGENCIE:
246.500	80.000		0.000			
9.12. SOURCE OF FOREIGN	FINANCING TOTAL		PRE 1995	1995	1996	1997
IDB	2187.400	ני	0.000	2.900	374.533	200.000
7.13. AMOUNT FINANCED BY	CENTRAL GOVERNMEN	Γ	9.14. SOURCES O		NON-GOVERN	MENT)
PRE 1995 1995	1998		FINANCING IN 19	71		
	61.500					
10. EMPLOYMENT IMP/ACT OF 10.1 NUMBER OF SKILLED EMPLOYED IN 1997		7	10.2. NUMBER OF EMPLOYED		D WORKERS	TO BE

			AGENCY CODE NUMBE
			519
	RANK	SCORE	SECTOR CODE NUMBE
	1	180	07
. PROJECT TITLE	2. CLASSIFICATIO	N 3.	REGION
Rehabilitation of Sea Defence East Coast	Critical	 Number	4
Demerara		Name	Demerara/Mahaica
. EXECUTING AGENCY	5. STATUS		6. PLANNED DURATION
MINISTRY OF WORKS, COMM. & REGIONAL DEV. SEA DEFENCES	On-going	_	From Jan 94 To Dec 98
. DESCRIPTION OF PROJECT			
and Annandale.			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 9.2. AMOUNT SPE TOTAL FOR	NT BEFORE 1997 EIGN LDCAL		9.3. AMOUNT BUDGETED
	.103 27.637		280.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.5. 1997 DIRECT FO EXPENDITURE BY THE EXECUTING AGENCY	REIGN 9.6. TOTAL BY FOREIGN GRANTS		9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRAN
0.000 0.000	1160.00	0	200.000
9.8. TOTAL AMOUNT TO BE 9.9. 1997 AMOUNT T FINANCED BY CENTRAL FINANCED BY CENTRA GOVERNMENT GOVERNMENT		BY OTHER	9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCI
120.000 80.000	0.000		0.000
9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL	PRE 1995	1995	1996 1997
1160.000	33.425	14.509	25.169 200.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			(NON-GOVERNMENT)
PRE 1995 1995 1996	FINANCING IN	1997	
2.575 19.562 5.500			
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997		OF UNSKILLI D IN 1997	ED WORKERS TO BE

				AGENCY	CODE	NUMBER
						519
		RANK	SCORE	SECTOR	CODE	NUMBER
						07
. PROJECT TITLE	2.	CLASSIFICATIO	N 3.	REGION	L	
Rehabilitation of Sea Defence - West Coast		Critical	Number	5		
Berbice	'	•	Name	Mahaica/B	erbice	
. EXECUTING AGENCY	5.	STATUS		6. PLANI	NED DU	RATION
MINISTRY OF WORKS, COMM. & REGIONAL DEV SEA DEFENCES		On-going		From To	Jan 9 Dec 9	-
	1					
The project entails rehabilitation of 5800 me in such areas as Brahn, Mon Choisi, No. 41 an			s on the w	rest Coast	вегріс	:e
B. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDE	:D					
P. PROJECT FINANCING (G\$ Million) P.1. TOTAL PROJECT COST 9.2. AMOUNT SPEN TOTAL FORE		ORE 1997 LOCAL		9.3. AMOUN FOR 1997		
1167.000 68.771 64.	.494	4.277		22	0.000	
P.4. TOTAL DIRECT 9.5. 1997 DIRECT FOR EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY	REIGN	9.6. TOTAL F BY FOREIGN L GRANTS		9.7. 19 TO BE F FOREIGN	INANC	ED BY
0.000		1073.000)	18	0.000	
P.8. TOTAL AMOUNT TO BE 9.9. 1997 AMOUNT TO FINANCED BY CENTRAL GOVERNMENT GOVERNMENT		9.1D. TOTAL BE FINANCED LOCAL AGENCI	BY OTHER	9.11. 1 TO BE F OTHER L	INANCE	ED BY
64.000 40.000	*	0.000			.000	
7.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL		PRE 1995	1995	1996		1997
CDB 1073.000		20.000	26.368	18.126	18	80.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	necessarial	9.14. SOURCES FINANCING IN		(NON-GOVERN	IMENT)	
PRE 1995 1995 1996			N	il		
0.000 1.777 2.500						

					AGENCY	CODE NUMBER
						519
			RANK	SCORE	SECTOR	CODE NUMBER
			1	180		07
. PROJECT TITLE		2	. CLASSIFICATION	_ 3.	REGION	_
Emergency - Sea Defence Works			Critical	Number —	2,3,4,5,6	
				Name	National	
. EXECUTING AGENCY		5	. STATUS		6. PLANN	ED DURATION
MINISTRY OF WORKS, COMM. & RE SEA DEFENCES	GIONAL DEV.	-	On-going	-		Jan 96 Dec 97
7. DESCRIPTION OF PROJECT						
1125.000 9.4. TOTAL DIRECT POREIGN EXPENDITURE BY EXPE	idential, co	SPENT BE FOREIGN 0.000 FOREIGN HE	FORE 1997 LOCAL 425.000	NANCING	9.7. 199 TO BE F	BUDGETED 0.000 77 AMOUNT INANCED BY LOANS/GRANT
0.000	0.000		0.000		0.	.000
FINANCED BY CENTRAL FIN	7. 1997 AMOUN IANCED BY CEN /ERNMENT		9.10. TOTAL A BE FINANCED B LOCAL AGENCIE	Y OTHER	TO BE F	997 AMOUNT INANCED BY DCAL AGENCII
1125.000	700.000				0	.000
9.12. SOURCE OF FOREIGN FINANC SOURCE	ING TOTAL		PRE 1995	1995	1996	1997
··- =	0.000		0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTE	RAL GOVERNME	NT	9.14. SOURCES ((NON - GOVERN	MENT)
PRE 1995 1995	1996		FINANCING IN 19	97		
0.000 0.000 42	25.000					
10. EMPLOYMENT IMPACT OF THE I 10.1. NUMBER OF SKILLED WORKEI EMPLOYED IN 1997		- Nork	10.2. NUMBER OF EMPLOYED		ED WORKERS	TO BE

				AGENCY	CODE NUMBER
					519
		RANK	SCORE	SECTOR	CODE NUMBER
		1	180		07
I. PROJECT TITLE	2.	CLASSIFICATION	3.	REGION	_
Shorezone Management		Critical	Number	2,3,4,5,6	Manager to the control of the contro
			Name	National	
. EXECUTING AGENCY	5.	STATUS		6. PLANN	ED DURATION
MINISTRY OF WORKS, COMM. & REGIONAL DESERVED BETTER TO THE SEA DEFENCES	DEV	On-going			Jan 96 Dec 99
. 7. DESCRIPTION OF PROJECT					
B. BENEFITS OF THE PROJECT AND JEOPARI		ences.			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 9.2. AM TOTAL	OUNT SPENT BEF	LOCAL		9.3. AMOUNT FOR 1997	BUDGETED
123.200	0.000	1.000		10	0.000
7.4. TOTAL DIRECT 9.5. 1997 D FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING A		9.6. TOTAL FIL BY FOREIGN LO GRANTS		TO BE FI	P7 AMOUNT NANCED BY LOANS/GRANTS
0.000	0	112.000		5.	.000
9.8. TOTAL AMOUNT TO BE 9.9. 1997 FINANCED BY CENTRAL FINANCED B GOVERNMENT GOVERNMENT		9.10. TOTAL A BE FINANCED B LOCAL AGENCIE	YOTHER	TO BE FI	P97 AMOUNT INANCED BY DCAL AGENCIES
11.200 5.00	0	0.000		0.	.000
9.12. SOURCE OF FOREIGN FINANCING SOURCE	OTAL	PRE 1995	1995	1996	1997
I.D.B. 11	2.000	0.000	0.000	0.000	5.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	RNMENT	9.14. SOURCES OF FINANCING IN 19		NON-GOVERNI	MENT)
PRE 1995 1995 1996		I AMOING IN 17	Ni Ni	5 I	
0.000 0.000 1.000					
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997	•	10.2. NUMBER OF EMPLOYED		ED WORKERS	TO BE

					AGENCY	CODE NUMBER
						519
			RANK	SCORE	SECTOR	CODE NUMBER
			1	180		07
1. PROJECT TITLE		2.	CLASSIFICATION	N 3.	REGION	
Administration and Manag	ement		Critical	Number	2,3,4,5,6	-
				Name	National	
4. EXECUTING AGENCY		5.	STATUS		6. PLANN	ED DURATION
MINISTRY OF WORKS, COMM. SEA DEFENCES	& REGIONAL DEV.	-	On-going	_ _		Jan 94 Dec 98
7. DESCRIPTION OF PROJECT						
The project entails the Defences Programme.	provision of acum	inistrativ	e and supervis	ory suppor	t for the S	ea
Enhanced administrative		pport.				
9. PROJECT FINANCING (G\$ 9.1. TOTAL PROJECT COST	Million) 9.2. AMOUNT TOTAL	SPENT BEF	ORE 1997 LOCAL		9.3. AMOUNT FOR 1997	BUDGETED
85.768	37.768	0.000	37.768		28	3.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 1997 DIREC EXPENDITURE BY EXECUTING AGENC	THE	9.6. TOTAL F BY FOREIGN L GRANTS		TO BE FI	7 AMOUNT NANCED BY LOANS/GRANT
0.000	0.000		0.000		0.	000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOU FINANCED BY CE GOVERNMENT		9.10. TOTAL BE FINANCED LOCAL AGENCI	BY OTHER	TO BE FI	997 AMOUNT NANCED BY DCAL AGENCIE
85.768	28.000		0.000		0.	.00D
9.12. SOURCE OF FOREIGN I	FINANCING TOTAL		PRE 1995	1995	1996	1997
Nil	0.000	1	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY		NT	9.14. SOURCES FINANCING IN 1		(NON-GOVERNA	MENT)
PRE 1995 1995	1996					
0.000 17.768	20.000					
10. EMPLOYMENT IMPACT OF 10.1. NUMBER OF SKILLED EMPLOYED IN 1997	WORKERS TO BE [-		10.2. NUMBER C	F UNSKILLI N 1997	ED WORKERS	то ве

					AGENCY	CODE NUMBER
						520
			RANK	SCORE	SECTOR	CODE NUMBER
			1	180		80
1. PROJECT TITLE		2.	CLASSIFICATIO	ON 3.	REGION	_
Demerara Harbour Bridge			Critical	Number	3, 4	
				Name	National	
. EXECUTING AGENCY		5.	STATUS		6. PLANA	IED DURATION
MINISTRY OF PUBLIC WORKS, C REGIONAL DEVELOPMENT	COMMUNICATIONS A	ND [On-going		From To	Jan 94 Dec 97
7. DESCRIPTION OF PROJECT						
and rehabilitation of 14 pc 2. Mechanical and electrica 3. Installation of navigat 8. BENEFITS OF THE PROJECT /	al maintenance o ional aids and t	raffic l				
9. PROJECT FINANCING (G\$ Mi 9.1. TOTAL PROJECT COST	9.2. AMOUNT S	PENT BEF OREIGN	ORE 1997 LOCAL		9.3. AMOUN FOR 1997	BUDGETED
2021.217	1789.997	124.000	665.997		23	1.220
FOREIGN EXPENDITURE BY	.5. 1997 DIRECT (PENDITURE BY TH (ECUTING AGENCY		9.6. TOTAL BY FOREIGN GRANTS		TO BE F	97 AMOUNT INANCED BY LOANS/GRANT
0.000	0.000		1175.22	0	51	.220
FINANCED BY CENTRAL	9.9. 1997 AMOUNT FINANCED BY CENT GOVERNMENT		9.10. TOTAL BE FINANCED LOCAL AGENC	BY OTHER	TO BE F	997 AMOUNT INANCED BY OCAL AGENCIE
845.997	180.000		0.000		0	.000
9.12. SOURCE OF FOREIGN FIN	ANCING TOTAL	_	PRE 1995	1995	1996	1997
EEC	1175.220		0.000	324,000	800.000	51.220
9.13. AMOUNT FINANCED BY CE	NTRAL GOVERNMENT		9.14. SOURCES		(NON - GOVERN	MENT)
PRE 1995 1995	1996			N i	il	
215.997 150.000	300.000					
10. EMPLOYMENT IMPACT OF TH 10.1. NUMBER OF SKILLED WOR EMPLOYED IN 1997			10.2. NUMBER EMPLOYE	OF UNSKILLE D IN 1997	ED WORKERS	TO BE
	* - Contract W	lork				

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME 1997 BUDGET: CAPITAL PROJECT PROFILE

REF: 95

				AGENC	Y CODE NUMI	BER
					52	0
		RANK	SCORE	SECTO	R CODE NUM	BER
		191	98		17	,
1. PROJECT TITLE	2.	CLASSIFICATION	3.	REGION		
		Other	Number	2,3,4,6	_	
			Name	National	-	
4. EXECUTING AGENCY	5.	STATUS		6. PLAN	NED DURATI	ON
MINISTRY OF PUBLIC WORKS, REGIONAL DEVELOPMENT	, COMMUNICATION AND -			From To	Jan 97 Dec 97	
7. DESCRIPTION OF PROJECT						
Improved accommodation and accommodation accommodation and accommodation acc	•					
9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEF TOTAL FOREIGN	ORE 1997 LOCAL		9.3. AMOUN FOR 1997	T BUDGETED)
60.000	0.000	0.000		6	0.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FIN BY FOREIGN LO/ GRANTS		TO BE F	997 AMOUNT FINANCED BY I LOANS/GRA	Y
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AND BE FINANCED BY LOCAL AGENCIES	OTHER	TO BE F	1997 AMOUNT FINANCED BY LOCAL AGENC	Y
60.000	60.000	0.000		(0.000	
9.12. SOURCE OF FOREIGN F	INANCING TOTAL	PRE 1995	1995	1996	1997	
Nil		0.000	0.000	0.000	0.000	0
9.13. AMOUNT FINANCED BY	CENTRAL GOVERNMENT	9.14. SOURCES OF FINANCING IN 19	F LOCAL (1	11	-
PRE 1995 1995	1996			1		
0.000	0.000		Ni			
10. EMPLOYMENT IMPACT OF 10.1. NUMBER OF SKILLED W EMPLOYED IN 1997		10.2. NUMBER OF EMPLOYED		D WORKERS		*

				AGENCY	CODE NUMBER
					520
		RANK	SCORE	SECTOR	CODE NUMBER
		1	180		08
1. PROJECT TITLE	2.	CLASS!FICATIO	N 3.	REGION	h
Timehri Airport		Critical	Number	4	
			Name	Demerara/N	Mahaica
4. EXECUTING AGENCY	5.	STATUS		6. PLANI	NED DURATION
MINISTRY OF PUBLIC WORKS COMMUNICATIONS AND REGIONAL DEVELOPMENT		On-going		From To	Jan 96 Dec 97
7. DESCRIPTION OF PROJECT					
The project entails: 1. Extension of new check-in and customs area 2. Rehabilitation of sewerage system.	as.				
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 9.2. AMOUNT SPE				9.3. AMOUN	
	EIGN 000	162.000		FOR 1997	5.000
9.4. TOTAL DIRECT 9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY		9.6. TOTAL F BY FOREIGN L GRANTS		9.7. 19 10 BE F	97 AMOUNT INANCED BY LOANS/GRANTS
0.000 0.000		0.000		C	.000
9.8. TOTAL AMOUNT TO BE 9.9. 1997 AMOUNT T FINANCED BY CENTRAL GOVERNMENT GOVERNMENT		9.10. TOTAL BE FINANCED LOCAL AGENCI	BY OTHER	TO BE F	997 AMOUNT INANCED BY OCAL AGENCIES
32.000 0.000		345.000)	21	5.000
9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL	•	PRE 1995	1995	1996	1997
Nil 0.000		0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9.14. SOURCES FINANCING IN		NON-GOVERN	MENT)
PRE 1995 1995 1996		I INANCING IN	C1(20	:
0.000 0.000 32.000			CIL	/n	
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997		10.2. NUMBER (OF UNSKILLE O IN 1997	ED WORKERS	TO BE

					AGENC	Y CODE	NUMBE
							520
			RANK	SCORE	SECTO	₹ COD E	NUMBE
1. PROJECT TITLE		2	CLASSIFICATION	180	REGION	l	80
Regional Airports Project		_, 	Critical	Number		7	
Regional Amports moject		<u> </u>	CITCICAL	Name	Demerara/N	 Mahaic	:a
4. EXECUTING AGENCY		5.	STATUS	1	6. PLAN	NED DU	RATION
MINISTRY OF PUBLIC WORKS A	AND COMMUNICATION	<u> </u>	Нен	<u> </u>	From To	Jan 9 Dec 9	
7. DESCRIPTION OF PROJECT							
The project entails: 1. Purchase of auxiliary a Timehri. 2. Installation of commun. 3. Construction of peripho	ication systems.				stems for		
8. BENEFITS OF THE PROJECT	AND JEOPARDY AVOID	DED					
9. PROJECT FINANCING (G\$ M 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPE	ENT BEF REIGN	ORE 1997 LOCAL	ç	9.3. AMOUN FOR 1997		GETED
107.000	0.000	.000	0.000		10	7.000	
FOREIGN EXPENDITURE BY	9.5. 1997 DIRECT FO EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FI BY FOREIGN LO GRANTS		9.7. 19 TO BE F FOREIGN	INANCE	ED BY
0.000	0.000		103.000		10	3.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT FINANCED BY CENTR GOVERNMENT		9.1D. TOTAL A BE FINANCED E LOCAL AGENCIE	Y OTHER	9.11. 1 TO BE F OTHER L	INANC	ED BY
4.000	4.000		0.000		0	0.000	
9.12. SOURCE OF FOREIGN FI	NANCING TOTAL	-	PRE 1995	1995	1996		1997
EEC (Grant)	103.000		0.000	0.000	0.000	1	03.000
9.13. AMOUNT FINANCED BY C			9.14. SOURCES OF FINANCING IN 19		NON - GOVERN	IMENT)	
PRE 1995 1995	1996			Ni	t		
10. EMPLOYMENT IMPACT OF T	0.000		L				
10.1. NUMBER OF SKILLED WO EMPLOYED IN 1997			10.2. NUMBER OF EMPLOYED		D WORKERS	TO BE	*
	* - Contract Wo	ork					

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME 1997 BUDGET: CAPITAL PROJECT PROFILE

					AGENC	Y CODE	NUMBE
							520
			RANK	SCORE	SECTO	R CODE	NUMBE
			1	180		Ī	07
. PROJECT TITLE		2. C	LASSIFICATION	١ 3.	REGION	-	
Mabura Hill/Lethem Road			Critical	Number	7-10		
				Name	National		
. EXECUTING AGENCY		5. S	TATUS		6. PLAN	NED DU	RATION
MINISTRY OF PUBLIC WORKS, (REGIONAL DEVELOPMENT	COMMUNICATIONS &		On-going		From To	Jan 9 Dec 9	
'. DESCRIPTION OF PROJECT							
The project entails the rel	habilitation of the	Mabura	Hill/Lethem	Road.	*****		
B. BENEFITS OF THE PROJECT A	AND JEOPARDY AVOIDED						
1. Provision of communicat	ion between Brazil a	and Guy	/ana.				
2. Reduction in transport	cost.	·					
3. Provision of access to	developed areas adja	acent 1	to the road.				
P. PROJECT FINANCING (G\$ Mi P.1. TOTAL PROJECT COST	llion) 9.2. AMOUNT SPENT TOTAL FORE)	_	RE 1997 LOCAL		9.3. AMOUN		ETED
50.000	30.000 0.00		30.000		2	0.000	
FOREIGN EXPENDITURE BY	.5. 1997 DIRECT FORE XPENDITURE BY THE XECUTING AGENCY	EIGN	9.6. TOTAL F BY FOREIGN L GRANTS		9.7. 19 TO BE F FOREIGN	INANCE	D BY
0.000	0.000		0.000		(0.000	
FINANCED BY CENTRAL	9.9. 1997 AMOUNT TO FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL 6E FINANCED LOCAL AGENCI	BY OTHER	9.11. 1 TO BE F OTHER L	INANCE	D BY
50.000	20.000		0.000		C	0.000	
9.12. SOURCE OF FOREIGN FIN SOURCE	ANCING TOTAL		PRE 1995	1995	1996		1997
Nil	0.000	7 [0.000	0.000	0.000		0.000
9.13. AMOUNT FINANCED BY CE			.14. SOURCES INANCING IN 1		NON-GOVER	MENT)	
PRE 1995 1995	1996	ſ		N	il		
0.000 0.000	30.000						
10. EMPLOYMENT IMPACT OF TH 10.1. NUMBER OF SKILLED WOR EMPLOYED IN 1997		1	0.2. NUMBER (D WORKERS	TO BE	
	1 1		EMPLOYED	IN 1997			*

					AGENC	Y CODE NUMBER
						520
			RANK	SCORE	SECTO	R CODE NUMBER
			1	180		7
. PROJECT TITLE		2.	CLASSIFICATI	ION 3.	REGION	
Black Bush Polder Road				Number	6	
				Name	East Berbice/C	orentyne
. EXECUTING AGENCY		5.	STATUS		6. PLAN	NED DURATION
MINISTRY OF PUBLIC WORKS, (REGIONAL DEVELOPMENT	COMMUNICATION	AND	On-going		From To	Jan 95 Dec 97
7. DESCRIPTION OF PROJECT						
The project entails the cor	infrection of Lei	napititat)	IUI WUIK ON B	LOCK DUST PO	nder Koad.	
3. BENEFITS OF THE PROJECT A	AND JEOPARDY A	VOIDED				
P. PROJECT FINANCING (GS Mi P.1. TOTAL PROJECT COST	9.2. AMOUNT TOTAL	SPENT BE FOREIGN	FORE 1997 LOCAL 135.021		FOR 1997	
175.021	135.021					
FOREIGN EXPENDITURE BY E	.5. 1997 DIREC XPENDITURE BY XECUTING AGENC	THE	9.6. TOTAL BY FOREIGN GRANTS		TO BE F	997 AMOUNT FINANCED BY I LOANS/GRANT
						0.000
FINANCED BY CENTRAL	9.9. 1997 AMOU FINANCED BY CE GOVERNMENT			L AMOUNT TO D BY OTHER CIES	TO BE I	1997 AMOUNT FINANCED BY LOCAL AGENCIE
175.021	40.000		0.00	0		0.000
9.12. SOURCE OF FOREIGN FIN	ANCING TOTAL		PRE 1995	1995	1996	1997
NIL	0.000)	0.000	0.000		0.000
9.13. AMOUNT FINANCED BY CE PRE 1995 1995	NTRAL GOVERNME	ENT	9.14. SOURCE FINANCING IN		(NON-GOVER	NMENT)
0.000 74.021	61.000					

				AGENCY	CODE NUMBER
					520
		RANK	SCORE	SECTOR	CODE NUMBER
		1	180		07
1. PROJECT TITLE	2.	CLASSIFICATION	3. R	REGION	
Bartica/Issano/Mahdia Road		Critical	Number	7	
			Name C	Cuyuni/Maza	eruni
4. EXECUTING AGENCY	5.	STATUS	<u>l</u>	6. PLANNE	D DURATION
MINISTRY OF PUBLIC WORKS, COMMUNI REGIONAL DEVELOPMENT	CATION AND	On-going			lan 95 Jec 97
7. DESCRIPTION OF PROJECT					
8. BENEFITS OF THE PROJECT AND JEC 1. Improved access to hinterland 2. Reduction in transportation co 3. Enhanced safety and comfort of	communities.				
	. AMOUNT SPENT BEF DTAL FOREIGN	ORE 1997 LOCAL	9	.3. AMOUNT FOR 1997	BUDGETED
62.306	32.306 0.000	32.306		30	.000
FOREIGN EXPENDITURE BY EXPENDIT	97 DIRECT FOREIGN FURE BY THE NG AGENCY	9.6. TOTAL FIN BY FOREIGN LOA GRANTS			7 AMOUNT NANCED BY LOANS/GRANTS
0.000	0.000	0.000		0.	000
	997 AMOUNT TO BE ED BY CENTRAL MENT	9.10. FOTAL AMBE FINANCED BY	OTHER	TO BE FI	97 AMOUNT NANCED BY CAL AGENCIES
62.306	30.000	0.000		0.	000
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 1995 1	995	1996	1997
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF		ION - GOVERNM	ENT)
PRE 1995 1995 1996			Nil		
0.000 7.306 25.00	0		N I L	· 	
10. EMPLOYMENT IMPACT OF THE PROJ 10.1. NUMBER OF SKILLED WORKERS TO EMPLOYED IN 1997		10.2. NUMBER OF EMPLOYED		WORKERS T	O BE

				AGENCY CODE NUMBE
				520
		RANK	SCORE	SECTOR CODE NUMBE
		1	180	08
1. PROJECT TITLE		2. CLASSIFICATION	3.	REGION
		Critical	- Number	4,5,8
			- Name	National
4. EXECUTING AGENCY	_	5. STATUS		4 DI ANNED DIDATION
		-		6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS REGIONAL DEVELOPMENT	, COMMUNICATION AND	On-going		From Jan 96 To Dec 97
7. DESCRIPTION OF PROJECT				
The project entails the including Vryheid's Lust				
8. BENEFITS OF THE PROJECT	T AND IEODARDY AVOIDED			
1. Improved access to co				
PROJECT FINANCING (G\$ 9.1. TOTAL PROJECT COST	Million) 9.2. AMOUNT SPENT			9.3. AMOUNT BUDGETED
	TOTAL FOREIG	1		FOR 1997
60.000	40.000 0.000	40.000		20.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 1997 DIRECT FORE! EXPENDITURE BY THE EXECUTING AGENCY	GN 9.6. TOTAL FI BY FOREIGN LO GRANTS		9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRAN
0.000	0.000	0.000		0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT TO B FINANCED BY CENTRAL GOVERNMENT	E 9.10. TOTAL A BE FINANCED B LOCAL AGENCIE	YOTHER	9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCII
60.000	20.000	0.000		0.000
9.12. SOURCE OF FOREIGN SOURCE	FINANCING TOTAL	PRE 1995	1995	1996 1997
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY	CENTRAL GOVERNMENT	9.14. SOURCES O		(NON-GOVERNMENT)
PRE 1995 1995	1996	THANGING IN 17		: 1
0.000	40.000		Ni	IL
10. EMPLOYMENT IMPACT OF 10.1. NUMBER OF SKILLED EMPLOYED IN 1997		10.2. NUMBER OF EMPLOYED		ED WORKERS TO BE

AGENCY CODE NUMBER 520 SCORE RANK SECTOR CODE NUMBER 180 07 1. PROJECT TITLE 2. CLASSIFICATION 3. REGION Miscellaneous Roads Critical Number 1 - 10 National Name 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION MINISTRY OF PUBLIC WORKS AND COMMUNICATIONS Jan 96 On-going From Dec 97 Tα 7. DESCRIPTION OF PROJECT The project includes the completion of ongoing and commencement of new roads at Wakenaam, Leguan, Canal Polder, Mara, Friendship/Buxton, Golden Grove school road, Enmore, Busby Dam, Ogle Airstrip, and rehabilitation and construction ot two wharves to support the road construction programme. 8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED 1. Improved access to riverain and coastal areas. 2. Reduction in transport cost. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 9.2. AMOUNT SPENT BEFORE 1997 9.3. AMOUNT BUDGETED FORFIGN LOCAL TOTAL FOR 1997 400.000 1000.000 0.000 400.000 660.000 9.4. TOTAL DIRECT 9.5. 1997 DIRECT FOREIGN 9.6. TOTAL FINANCING 9.7. 1997 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS/ TO BE FINANCED BY FOREIGN LOANS/GRANTS THE EXECUTING AGENCY **EXECUTING AGENCY** GRANTS 0.000 0.000 0.000 0.000 9.10. TOTAL AMOUNT TO 9.11. 1997 AMOUNT 9.8. TOTAL AMOUNT TO BE 9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY CENTRAL TO BE FINANCED BY BE FINANCED BY OTHER **GOVERNMENT GOVERNMENT** LOCAL AGENCIES OTHER LOCAL AGENCIES 1000.000 660.000 0.000 0.000 9.12. SOURCE OF FOREIGN FINANCING PRE 1995 1995 SOURCE TOTAL 1996 1007 0.000 0.000 0.000 0.000 0.000 Nil 9.14. SOURCES OF LOCAL (NON-GOVERNMENT) 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT FINANCING IN 1997 PRE 1995 1995 1996 Nil 0.000 0.000 400,000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997 EMPLOYED IN 1997

					AGENC	Y CODE NUMBER
						520
			RANK	SCORE	SECTO	R CODE NUMBER
				180		07
I. PROJECT TITLE		2.	CLASSIFICATION	3.	REGION	
Urban Roads/Drainage			 Critical	Number	4	_
		L		Name	Demerara/	Mahaica
. EXECUTING AGENCY		5.	STATUS	-	6. PLAN	NED DURATION
MINISTRY OF PUBLIC WORKS, CO REGIONAL DEVELOPMENT	MMUNICATIONS	-	On-going	_	From To	Feb 96 Dec 97
7. DESCRIPTION OF PROJECT						
rehabilitation of drains in	deor getown.					
B. BENEFITS OF THE PROJECT AN	ID JEOPARDY AV	OIDED				
 9. PROJECT FINANCING (GS Mil' 9.1. TOTAL PROJECT CDST	lion) 9.2. AMOUNT TOTAL	SPENT BEF	ORE 1997 LOCAL		9.3. AMOUI	NT BUDGETED
125.000	65.000	0.000	65.000			50.000
FOREIGN EXPENDITURE BY EX	5. 1997 DIRECT PENDITURE BY T ECUTING AGENCY	THE	9.6. TOTAL FI BY FOREIGN LO GRANTS		TO BE	997 AMOUNT FINANCED BY N LOANS/GRANT
0.000	0.000		0.000		(0.000
FINANCED BY CENTRAL F	.9. 1997 AMOUN INANCED BY CEN OVERNMENT		9.10. TOTAL A BE FINANCED E LOCAL AGENCIE	Y OTHER	TO BE	1997 AMOUNT FINANCED BY LOCAL AGENCIE
125.000	60.000		0.000		-	0.000
9.12. SOURCE OF FOREIGN FINA	NCING TOTAL		PRE 1995	1995	1996	1997
	0.000		0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CEN PRE 1995 1995	TRAL GOVERNME	NT	9.14. SOURCES (FINANCING IN 19	_	(NON-GOVER	NMENT)
	65.000					
10. EMPLOYMENT IMPACT OF THE						

				AGENCY CODE NUMBER
				520
		RANK	SCORE	SECTOR CODE NUMBER
		1	180	08
I. PROJECT TITLE		2. CLASSIFICATION	3.	REGION
Hinterland Airstrips		Critical	Number	7,8,9
•			.i Name	National
EXECUTING AGENCY	<u>-</u>	5. STATUS		6. PLANNED DURATION
MINISTRY OF PUBLIC WORKS REGIONAL DEVELOPMENT	, COMMUNICATIONS &	New		From Jan 97 To Dec 97
7. DESCRIPTION OF PROJECT	1 [
Kurupung. B. BENEFITS OF THE PROJEC	CT AND JEOPARDY AVOIDED			
P. PROJECT FINANCING (G\$ P.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT			9.3. AMOUNT BUDGETED
70.000	TOTAL FOREI			FOR 1997
30.000	0.00 0.00			30.000
7.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 1997 DIRECT FORE EXPENDITURE BY THE EXECUTING AGENCY	FIGN 9.6. TOTAL FI BY FOREIGN LO GRANTS		9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANT
0.000	0.000	0.000		0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT TO FINANCED BY CENTRAL GOVERNMENT	BE 9.10. TOTAL A BE FINANCED B LOCAL AGENCIE	YOTHER	9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIE
30.000	30.000	0.000		0.000
9.12. SOURCE OF FOREIGN SOURCE	FINANCING TOTAL	PRE 1995	1995	1996 1997
Nil	0.000	0.000	0.000	0.000 0.000
9.13. AMOUNT FINANCED BY	CENTRAL GOVERNMENT	9.14. SOURCES OF FINANCING IN 19		NON - GOVERNMENT)
PRE 1995 1995	1996	Thrutoling In 17	Ni	1
0.000	0.000			
10. EMPLOYMENT IMPACT OF 10.1. NUMBER OF SKILLED EMPLOYED IN 1997		10.2. NUMBER OF EMPLOYED		ED WORKERS TO BE

					AGENCY	CODE	NUMBER
							520
			RANK	SCORE	9.3. AMOUNT FOR 1997 150. 9.11. 199 TO BE FII FOREIGN I OTHER LOG	CODE	NUMBER
				180			07
. PROJECT TITLE		2. C	LASSIFICATION	3.	REGION	_	
Dredging			Critical	Number	4, 5, 6	_	
				Name	National		
. EXECUTING AGENCY		5. s	ratus		6. PLAN	IED DU	RATION
MINISTRY OF PUBLIC WORKS						Jan 9 Dec 9	
. DESCRIPTION OF PROJECT							
 Reconditioning of two 4. Removing of wrecks. BENEFITS OF THE PROJECT 							
P. PROJECT FINANCING (G\$ M P.1. TOTAL PROJECT COST	illion) 9.2, AMOUNT SPENT TOTAL FORE!		E 1997 LOCAL			r BUD	GETED
150.000	0.000 0.000		0.000			0.000	
OREIGN EXPENDITURE BY	9.5. 1997 DIRECT FORE EXPENDITURE BY THE EXECUTING AGENCY	I GN	9.6. TOTAL FI BY FOREIGN LO GRANTS		TO BE F	INANCE	D BY
0.000	0.000		0.000		0	.000	
7.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT TO FINANCED BY CENTRAL GOVERNMENT	BE	9.10. TOTAL A BE FINANCED B LOCAL AGENCIE	Y OTHER	TO BE F	INANCE	D BY
150.000	150.000		0.000		0	.000	
9.12. SOURCE OF FOREIGN FI	NANCING TOTAL		PRE 1995	1995	1996		1997
	0.000	_	0,000	0.000	0,000		0.000
9.13. AMOUNT FINANCED BY C	CENTRAL GOVERNMENT		14. SOURCES C NANCING IN 19		(NON - GOVERN	MENT)	
PRE 1995 1995	1996	-		N ·	il		
0.000	0.000	_					
10. EMPLOYMENT IMPACT OF 1 10.1. NUMBER OF SKILLED WO EMPLOYED IN 1997		10).2. NUMBER OF EMPLOYED		ED WORKERS	то ве	*

					AGENCY	CODE	NUMBER
							520
			RANK	SCORE	SECTOR	CODE	NUMBER
			1	180			D8
1. PROJECT TITLE		2.	CLASSIFICATION	3.	REGION	<u>-</u>	'
Equipment - Civil Aviation			Critical	Number	1 - 10]	
		L		_) Name	National	1	
4. EXECUTING AGENCY		5.	STATUS		6. PLANN	ED DU	RAT I ON
MINISTRY OF PUBLIC WORKS			New		Г	Jan 9	
		<u> </u>				Dec 9	
7. DESCRIPTION OF PROJECT		i					
The project includes the acc of a new baggage conveyor be search and rescue equipment	elt for the check-i	in ar					o n
8. BENEFITS OF THE PROJECT AN	ND JEOPARDY AVOIDED)					
Improved airport safety. Enhanced operational eff PROJECT FINANCING (G\$ Mill 9.1. TOTAL PROJECT COST	ficiency.		ORE 1997 LOCAL		9.3. AMOUNT FOR 1997	BUDG	SETED
170.000	0.000 0.00	00	0.000		170	.000	
FOREIGN EXPENDITURE BY EX	5. 1997 DIRECT FORE PENDITURE BY THE ECUTING AGENCY	EIGN	9.6. TOTAL FII BY FOREIGN LO GRANTS		9.7. 199 TO BE FI FOREIGN	NANCE	D BY
0.000	0.000		0.000		0.	00D	
FINANCED BY CENTRAL F	.9. 1997 AMOUNT TO INANCED BY CENTRAL OVERNMENT		9.10. TOTAL A BE FINANCED B' LOCAL AGENCIE	YOTHER	9.11. 19 TO BE FI OTHER LO	NANCE	D BY
170.000	170.000		0.000		0.	000	
9.12. SOURCE OF FOREIGN FINAL SOURCE	NCING TOTAL		PRE 1995	1995	1996	1	1997
Nil	0.000		0.000	0.000	170.900		0.000
9.13. AMOUNT FINANCED BY CEN	TRAL GOVERNMENT	_	9.14. SOURCES 0		NON-GOVERNM	ENT)	
PRÉ 1995 1995	1996		FINANCING IN 19				
0.000 0.000	0.000			Ni	ι		
10. EMPLOYMENT IMPACT OF THE 10.1. NUMBER OF SKILLED WORK EMPLOYED IN 1997			10.2. NUMBER OF		D WORKERS 1	го ве	*

					AGENCY	CODE	NUMBER
							520
			RANK	SCORE	SECTOR	CODE	NUMBER
			1	180			08
1. PROJECT TITLE		2.	CLASSIFICATION	3.	REGION		
Stellings			Critical	 Number	3,6	-	
		_		Name	National		
4. EXECUTING AGENCY		- 5.	STATUS		6. PLANN	ED DL	JRAT I ON
MINISTRY OF PUBLIC WORKS REGIONAL DEVELOPMENT	, COMMUNICATIONS AND		New	_ _		Jan 9 Dec 9	
7. DESCRIPTION OF PROJECT		_					
8. BENEFITS OF THE PROJEC	T AND JEOPARDY AVOIDE	ED .					
9. PROJECT FINANCING (G\$ 9.1. TOTAL PROJECT COST	Million) 9.2. AMOUNT SPE	NT BEF	ORE 1997		9.3. AMOUNT	BUD	
	TOTAL FORI	EIGN	LOCAL		FOR 1997		
30.000	0.000	000	0.000		30	.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 1997 DIRECT FOR EXPENDITURE BY THE EXECUTING AGENCY	REIGN	9.6. TOTAL F BY FOREIGN L GRANTS		9.7. 199 TO BE FI FOREIGN	NANC	ED BY
0.000	0.000		0.000		0.	.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT TO FINANCED BY CENTRA GOVERNMENT		9.10. TOTAL BE FINANCED LOCAL AGENCI	BY OTHER	9.11. 19 TO BE FI	NANC	ED BY
30.000	30.000		0.000		0.	.000	
9.12. SOURCE OF FOREIGN F	INANCING TOTAL		PRE 1995	1995	1996		1997
Nit	0.000		0.000	0.000	0.000		0.000
9.13. AMOUNT FINANCED BY			9.14. SOURCES FINANCING IN 1		(NON-GOVERN	MENT)	
PRE 1995 1995	1996			N	il		
0.000	0.000						
10. EMPLOYMENT IMPACT OF 10.1. NUMBER OF SKILLED V EMPLOYED IN 1997			10.2. NUMBER O	F UNSKILL	ED WORKERS	то ве	*

				AGENCY	CODE NUMBER
					520
		RANK	SCORE	SECTOR	CODE NUMBER
		1	180		17
1. PROJECT TITLE		2. CLASSIFICATION	3.	REGION	
			Number	1-10	-
			Name	National	
4. EXECUTING AGENCY		5. STATUS		6. PLANN	ED DURATION
MINISTRY OF PUBLIC WORKS REGIONAL DEVELOPMENT	, COMMUNICATION AND				Jan 97 Dec 97
7. DESCRIPTION OF PROJECT					
tho	implementation of minor	programmes and pro	niects		
	This chartes of the state of	programmes and pro	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
G DENERTED OF THE DDOLES	T AND IFODADDY AVOIDED				
8. BENEFITS OF THE PROJEC					
E on of bottlened	ks to National and Region	onal Development Pi	rojects.		
9. PROJECT FINANCING (G\$ 9.1. TOTAL PROJECT COST	Million) 9.2. AMOUNT SPENT I TOTAL FOREIG			9.3. AMOUNT FOR 1997	BUDGETED
10.000	0.000	0.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 1997 DIRECT FORE! EXPENDITURE BY THE EXECUTING AGENCY	GN 9.6. TOTAL FIL BY FOREIGN LO. GRANTS		TO BE FI	7 AMOUNT NANCED BY LOANS/GRANTS
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT TO B FINANCED BY CENTRAL GOVERNMENT	E 9.10. TOTAL A BE FINANCED B LOCAL AGENCIE	Y OTHER	TO BE F	197 AMOUNT NANCED BY DCAL AGENCIES
10.000	10.000				
9.12. SOURCE OF FOREIGN	FINANCING				
SOURCE	TOTAL	PRE 1995	1995	1996	1997
Nil		0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY	CENTRAL GOVERNMENT	9.14. SOURCES O		(NON-GOVERN	MENT)
PRE 1995 1995	1996	FINANCING IN 19	y /		
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF 10.1. NUMBER OF SKILLED EMPLOYED IN 1997		10.2. NUMBER OF EMPLOYED		ED WORKERS 1	O BE
	* - Contract Work				

			AGENCY	CODE	NUMBER
				Γ	520
	RANK	SCORE	SECTOR	CODE	NUMBER
	1	180			09
. PROJECT TITLE	2. CLASSIFICATION	3.	REGION	_	
Infrastructure Development and Buildings	Critical	- Number	2 - 7,10	-	
		Name	National		
. EXECUTING AGENCY	5. STATUS		6. PLANN	ED DU	RATION
MINISTRY OF PUBLIC WORKS, COMMUNICATION AND REGIONAL DEVELOPMENT				Jan 90 Dec 91	
7. DESCRIPTION OF PROJECT					
The project entails development of new housing areas in Region Nos. 2-7 and 10.	ng areas and upgrading	of sele	cted squatt	ing	
B. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDE	ED .				
Improved infrastructural facilities for housi	ing dovelopment				
Thip over Thir astracturat Tactticles for House	ing developments				
PROJECT FINANCING (G\$ Million)					
9.1. TOTAL PROJECT COST 9.2. AMOUNT SPEN	NT BEFORE 1997 EIGN LOCAL		9.3. AMOUNT FOR 1997	BUDG	ETED
250.000 [125.000]	125.000		-	.000	
9.4. TOTAL DIRECT 9.5. 1997 DIRECT FOR EXPENDITURE BY THE THE EXECUTING AGENCY EXECUTING AGENCY	REIGN 9.6. TOTAL FIN BY FOREIGN LOW GRANTS		9.7. 199 TO BE FI FOREIGN	NANCE	D BY
0.000	0.000				
9.8. TOTAL AMOUNT TO BE 9.9. 1997 AMOUNT TO FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT		YOTHER	9.11. 19 TO BE FI	NANCE	D BY
250.000 125.000	0.000		0.	.000	
9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL	PRE 1995	1995	1996	1	1997
0.000	0.000	0.000	0.000	[c	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES O FINANCING IN 19		(NON-GOVERNI	MENT)	
PRE 1995 1995 1996					
0.000 0.000 125.000					
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997	10.2. NUMBER OF EMPLOYED		ED WORKERS	TO BE	*
* - Contract Wor	k				

AGENCY CODE NUMBER 520 RANK SCORE SECTOR CODE NUMBER 90 246 17 1. PROJECT TITLE 2. CLASSIFICATION 3. REGION Land Transport Number 4 Other Name Demarara/Mahaica 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION MINISTRY OF PUBLIC WORKS Jan 97 New From Jun 97 Τo 7. DESCRIPTION OF PROJECT The project entails the purchase of one (1) vehicle. 8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED Improved transportation facility. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 1997 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOR 1997 FOREIGN LOCAL 5.000 0.000 0.000 0.000 5.000 9.5. 1997 DIRECT FOREIGN 9.6. TOTAL FINANCING BY FOREIGN LOANS/ 9.4. TOTAL DIRECT 9.7, 1997 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE TO BE FINANCED BY THE EXECUTING AGENCY **EXECUTING AGENCY** GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 9.11. 1997 AMOUNT 9.9. 1997 AMOUNT TO BE 9.8. TOTAL AMOUNT TO BE 9.10. TOTAL AMOUNT TO FINANCED BY CENTRAL FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 5,000 5.000 0.000 0.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE PRE 1995 1995 1996 1997 TOTAL Nil 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997 PRE 1995 1995 1996 Nil 0.000 0.00 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997 0 EMPLOYED IN 1997

			4			AGENCY	CODE NUMBER
							52 0
				RANK	SCORE	SECTOR	CODE NUMBER
				191	98		17
1. PROJECT TITLE			2.	CLASSIFICATION	3.	REGION	
Office Equipment				Other	Number	4	
					Name	Demerara/M	ahaica
4. EXECUTING AGENCY			5.	STATUS	l	6. PLANN	ED DURATION
MINISTRY OF PUBLIC W	ORKS			New		From To	Jan 97 Dec 97
7. DESCRIPTION DF PRO	JECT						
The project includes equipment.	the pu	rchasing of ste	el cabin	ets, chairs, co	omputers ar	nd office	
8. BENEFITS OF THE PRE			DIDED				
9. PROJECT FINANCING 9.1. TOTAL PROJECT CO		9.2. AMOUNT S	SPENT BEF	ORE 1997		9.3. AMOUNT	BUDGETED
3.000		0.000	0.000	0.000		3	.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE I THE EXECUTING AGENCY	BY EX	5. 1997 DIRECT PENDITURE BY THE ECUTING AGENCY		9.6. TOTAL F BY FOREIGN L GRANTS		TO BE F	97 AMOUNT INANCED BY LOANS/GRANTS
0.000	1	0.000		0.000		0	.000
9.8. TOTAL AMOUNT TO FINANCED BY CENTRAL GOVERNMENT	F	7.9. 1997 AMOUNT FINANCED BY CENT GOVERNMENT		9.10. TOTAL BE FINANCED LOCAL AGENCI	BY OTHER	TO BE F	997 AMOUNT INANCED BY DCAL AGENCIES
3.000		3.000		0.000		0	.000
9.12. SOURCE OF FORE SOURCE	IGN FINA	ANCING TOTAL		PRE 1995	1995	1996	1997
Nil		0.000		0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCE	D BY CEI	NTRAL GOVERNMEN	T .	9.14. SOURCES FINANCING IN 1		NON-GOVERN	MENT)
PRE 1995 1995		1996			Ni	1	
0.00	0	0.000					
10. EMPLOYMENT IMPAC 10.1. NUMBER OF SKIL EMPLOYED IN 19	LED WOR		_ 0	10.2. NUMBER OF	OF UNSKILLE O IN 1997	ED WORKERS	то ве

				AGENCY	CODE NUMBER
					520
		RANK	SCORE	SECTOR	CODE NUMBER
		1	180		
1. PROJECT TITLE	2.	CLASSIFICATION	ı 3.	REGION	
Navigational Aids		Critical	Number	1 - 10	7
	"		Name	National	1
. EXECUTING AGENCY	5.	STATUS	- 1	6. PLANN	ED DURATION
MINISTRY OF PUBLIC WORKS, COMMUNICATION REGIONAL DEVELOPMENT	S &	New		From To	Jan 97 Dec 97
. DESCRIPTION OF PROJECT					
The project entails the purchase and pl	acing of bu	lovs along the	maior rive	r-wavs of G	uvana.
		,	,	,	
B. BENEFITS OF THE PROJECT AND JEOPARDY	AVOIDED				
Improved transportation and safety of o	cean-going	vessels.			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST	IT SPENT BEF	OPE 1007		9.3. AMOUNT	PUNCETEN
TOTAL	FOREIGN	LOCAL		FOR 1997	BODGETED
20.000 0.000	0.000	0.000		20	0.000
9.4. TOTAL DIRECT 9.5. 1997 DIRE	CT FOREIGN	9.6. TOTAL F	INANCING	9.7. 199	7 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE BY	THE	BY FOREIGN L		TO BE F	NANCED BY
THE EXECUTING AGENCY EXECUTING AGEN	ICY	GRANTS		FOREIGN	LOANS/GRANTS
0.000		0.000		0.	.000
9.8. TOTAL AMOUNT TO BE 9.9. 1997 AMO		9.10. TOTAL			97 AMOUNT
FINANCED BY CENTRAL FINANCED BY C GOVERNMENT GOVERNMENT	ENTRAL	BE FINANCED LOCAL AGENCI			INANCED BY DOAL AGENCIES
20.000 20.000		0.000		ī	. 000
9.12. SOURCE OF FOREIGN FINANCING		L		1	,
SOURCE TOTA	AL .	PRE 1995	1995	1996	1997
Nil 0.0	00	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	1ENT	9.14. SOURCES FINANCING IN 1		NON-GOVERN	MENT)
PRE 1995 1995 1996		I I I I I I I I I I I I I I I I I I I		: 1	
0.000 0.000 0.000			N:		
10. EMPLOYMENT IMPACT OF THE PROJECT		10.2	of times 11.5	י אוריי איי	TO DE
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997	*	10.2. NUMBER C	IF UNSKILLE IN 1997	U WURKERS	TO BE *

			AGENG	CODE	
					520
	RANK	SCORE	SECTO	CODE	NUMBER
	151	120			08
2.	CLASSIFICATION		REGION	_	
	Other	Number	2,3,4,6		
		Name	Demerara/	laha i d	ca
5.	STATUS		6. PLANI	NED DI	JRATION
] -	On-going	_	From To	Jan 9 Dec 9	
•	re parts.				
DED					
REIGN	LOCAL		FOR 1997		
.000	150.000		9	5.000	1
OREIGN			TO BE F	INANC	ED BY
_				.000	
TO BE	BE FINANCED	BY OTHER	TO BE F	INANC	ED BY
_	0.000			.000	
_					
	PRE 1995	1995	1996		1997
	PRE 1995	1995 0.000	1996		1997
	0.000 9.14. SOURCES	0.000 OF LOCAL	0.000) [0.000
	0.000	0.000 OF LOCAL	0.000) [0.000
	0.000 9.14. SOURCES	0.000 OF LOCAL	0.000) [0.000
	Northco of spa	2. CLASSIFICATION Other 5. STATUS On-going Northcote and Barima. of spare parts. DED ENT BEFORE 1997 REIGN LOCAL DOOD 150.000 GOREIGN 9.6. TOTAL F BY FOREIGN LOCAL GRANTS TO BE 9.10. TOTAL BE FINANCED LOCAL AGENCI	2. CLASSIFICATION 3. Other Number Name 5. STATUS On-going Northcote and Barima. of spare parts. DED ENT BEFORE 1997 REIGN LOCAL 1.000 150.000 OREIGN 9.6. TOTAL FINANCING BY FOREIGN LOANS/ GRANTS TO BE 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	RANK SCORE SECTOR 151 120 2. CLASSIFICATION 3. REGION Other Number 2,3,4,6 Name Demerara/N 5. STATUS 6. PLANN On-going From To Northcote and Barima. of spare parts. DED PENT BEFORE 1997 REIGN LOCAL 9.3. AMOUN FOR 1997 0.000 150.000 9 OREIGN 9.6. TOTAL FINANCING BY FOREIGN LOANS/ GRANTS TO BE FOREIGN LOANS/ GRANTS FOREIGN TO BE 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES OTHER LOCAL AGENCIES	RANK SCORE SECTOR CODE 151 120 2. CLASSIFICATION 3. REGION Other Number 2,3,4,6 Name Demerara/Mahaid 5. STATUS 6. PLANNED DI On-going From Jan 9 To Dec 9 Northcote and Barima. of spare parts. DED ENT BEFORE 1997 REIGN LOCAL FOR 1997 REIGN LOCAL FOR 1997 OREIGN 9.6. TOTAL FINANCING BY FOREIGN LOANS/ GRANTS 9.7. 1997 AM TO BE FINANCED BY OTHER TO BE FINANCED BY OTHER LOCAL O.000 TO BE 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL OTHER LOCAL

				AGENCY	CODE	NUMBE
		RANK	SCORE	SECTOR	CODE	NUMBE
		154	118			08
1. PROJECT TITLE		2. CLASSIFICATION	3.	REGION		
Reconditioning of Ferry	Vessels	Other	Number	2,3,4,6]	
			Name	National		
. EXECUTING AGENCY		5. STATUS		6. PLANN	ED DU	RATION
MINISTRY OF PUBLIC WORKS REGIONAL DEVELOPMENT	, COMMUNICATION AND	New			Jan 9 Dec 9	
'. DESCRIPTION OF PROJECT						
Improved water transport 2. PROJECT FINANCING (G\$ 2.1. TOTAL PROJECT COST				9.3. AMOUNT FOR 1997	T BUDG	GETED
	0.000	0.000		90	0.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 1997 DIRECT FORE EXPENDITURE BY THE EXECUTING AGENCY	IGN 9.6. TOTAL FI BY FOREIGN LC GRANTS		9.7. 199 TO BE FI FOREIGN	INANCE	D BY
0.000	0.000					
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT TO FINANCED BY CENTRAL GOVERNMENT	BE 9.10. TOTAL A BE FINANCED B LOCAL AGENCIE	Y OTHER	9.11. 19 TO BE FI OTHER LO	INANCI	ED BY
90.000	90.000	-				
9.12. SOURCE OF FOREIGN	FINANCING	PRE 1995	1995	1996		1997
	0.000	0.000	0.000	0.000		0.000
9.13. AMOUNT FINANCED BY	CENTRAL GOVERNMENT	9.14. SOURCES ((NON-GOVERN	MENT)	
PRE 1995 1995	1996	FINANCING IN 19	ועי			
0.000 0.000	0.000					
10. EMPLOYMENT IMPACT OF 10.1. NUMBER OF SKILLED FMPLOYED IN 1997		10.2. NUMBER OF		ED WORKERS	то ве	

			AGENCY	CODE	NUMBER
					520
	RANK	SCORE	SECTOR	CODE	NUMBER
	156	115			08
1. PROJECT TITLE	2. CLASSIFICATION	3.	REGION		
	Other	- Number	6	_	
	-	Name	East Berbice/Co	renty	ne
4. EXECUTING AGENCY	5. STATUS		6. PLANN	IED DU	RATION
MINISTRY OF PUBLIC WORKS, COMMUNICATION AND REGIONAL DEVELOPMENT	New	-		Jan 9 Dec 9	
7. DESCRIPTION OF PROJECT	J				
The project entails the construction of a pas	senger cargo vessel	for the B	erbice Rive	er.	
8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDE	D				

9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 1997 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST FOR 1997 TOTAL FORE 1 GN LOCAL 75.000 0.000 0.000 0,000 75.000 9.7. 1997 AMOUNT 9.4. TOTAL DIRECT 9.5. 1997 DIRECT FOREIGN 9.6. TOTAL FINANCING FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS/ TO BE FINANCED BY THE EXECUTING AGENCY **EXECUTING AGENCY** GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 9.11. 1997 AMOUNT 9.8. TOTAL AMOUNT TO BE 9.9. 1997 AMOUNT TO BE 9.10. TOTAL AMOUNT TO FINANCED BY CENTRAL FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY GOVERNMENT GOVERNMENT OTHER LOCAL AGENCIES LOCAL AGENCIES 75.000 0.000 0.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE PRE 1995 1995 1996 1997 TOTAL 0.000 Nil 0.000 0.000 .500 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997 PRE 1995 1995 1996 0.000 0.000 0.00D

10.2. NUMBER OF UNSKILLED WORKERS TO BE

EMPLOYED IN 1997

* - Contract Work

10. EMPLOYMENT IMPACT OF THE PROJECT

EMPLOYED IN 1997

10.1. NUMBER OF SKILLED WORKERS TO BE

				AGENCY	CODE NUN	4BER
					52	21
		RANK	SCORE	SECTOR	CODE NUM	MBER
		1	180			
1. PROJECT TITLE	2.	CLASSIFICATION	3.	REGION		
Essequibo Coast Road		Critical	Number	2		
	-		 Name	Pomeroon/S	penaam	_
4. EXECUTING AGENCY	5.	STATUS		6. PLANN	ED DURAT	1 ON
MINISTRY OF PUBLIC WORKS - PROJECT EXECU UNIT	TING	On-going			Jan 93 Jun 98	
7. DESCRIPTION OF PROJECT						
The project entails the rehabilitation o	f the Char	ity - Supenaam (road.			
R DENETITE OF THE PROJECT AND JEODARDY A	101050					
8. BENEFITS OF THE PROJECT AND JEOPARDY A	אסו חבח					
1. Improved road conditions. 2. Reduced vehicular operational cost.						
9. PROJECT FINANCING (G\$ Million)						
9.1. TOTAL PROJECT COST 9.2. AMOUNT TOTAL	SPENT BEF	DRE 1997 LOCAL		9.3. AMOUNT FOR 1997	BUDGETE	.D
[1311.135]	1042.815	268.320		384	.000	
9.4. TOTAL DIRECT 9.5. 1997 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY EXECUTING AGENCY	THE	9.6. TOTAL FI BY FOREIGN LO GRANTS		TO BE FI	7 AMOUNT NANCED B LOANS/GR	BY
0.000 0.000						
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT		9.10. TOTAL A BE FINANCED B LOCAL AGENCIE	Y OTHER	TO BE FI	97 AMOUN NANCED B CAL AGEN	3Y
375.000 84.000		0.000		0.	000	
9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL		PRE 1995	1995	1996	1997	 7
1342.8	315	486.580 4	25.022	131.213	300.0	000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNME	ENT	9.14. SOURCES C		I NON-GOVERN	lENT)	
PRE 1995 1995 1996		FINANCING IN 19	97			
115.008 95.312						
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997	•	10.2. NUMBER OF EMPLOYED		D WORKERS	O BE	*

				AGENCY	CODE NUMB
		RANK	SCORE	SECTOR	521 CODE NUMB
		1	180	JEC I OR	07
1. PROJECT TITLE	2	' . CLASSIFICATIO		REGION	
Georgetown/Soesdyke/Rosignol Road		Critical	 Number	4. 5	_
			Name	National	
4. EXECUTING AGENCY		. STATUS		6. PLAN	IED DURATIO
MINISTRY OF PUBLIC WORKS - ROAD CONSTURE REHABILITATION & STUDIES	CTION,	On-going	_	From To	Jan 93 Dec 98
7. DESCRIPTION OF PROJECT					
The projects entails: 1. Rehabilitation of the roadway from To a Rehabilitation of Main Street from Post. Rehabilitation of city streets within and Kitty.	egasus Hot	el to Ruimveldi			ville
8. BENEFITS OF THE PROJECT AND JEOPARDY	AVOIDED				
1. Improved road condition. 2. Reduced vehicular operating costs. 3. Enhanced safety for commuters. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 9.2. AMOUNTOTAL	T SPENT BE	FORE 1997 LOCAL		9.3. AMOUNI FOR 1997	T BUDGETED
4594.700 [1954.727]	1652.232	1 1			5D.000
9.4. TOTAL DIRECT 9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY	THE	9.6. TOTAL P BY FOREIGN I GRANTS		TO BE F	77 AMOUNT INANCED BY LOANS/GRAN
0.000		3421.205	 5	800	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.9. 1997 AMOUNT FINANCED BY CONTRACT GOVERNMENT		9.10. TOTAL BE FINANCED LOCAL AGENC	BY OTHER	TO BE F	997 AMOUNT INANCED BY DCAL AGENCI
29.495 0.000		1144.00	0	250	0.000
9.12. SOURCE OF FDREIGN FINANCING SOURCE TOTAL		PRE 1995	1995	1996	1997
IDB 3788.	205	97. 702	407.530	1147.000	800.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	ENT	9.14. SOURCES		NON-GOVERN	MENT)
PRE 1995 1995 1996		- INANCING IN	ARS	Δ	
8.320 21.175 273.000			AKS		
10. EMPLOYMENT IMPACT DF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997	*	10.2. NUMBER (OF UNSKILLE O IN 1997	D WORKERS	TO BE

* - Con' act Work

				AGENCY	CODE	NUMBER
						521
		RANK	SCORE	SECTOR	CODE	NUMBER
		1	180		Г	07
1. PROJECT TITLE		2. CLASSIFICATION	3.	REGION	l	
Soesdyke/Linden Highway		Critical	Number	4,10		
			Name	National	·	
		F		<u> </u>		
4. EXECUTING AGENCY		5. STATUS		6. PLANNE		
MINISTRY OF PWCRD - PROJ	ECT EXECUTING UNIT	On-going		I .	Jan 94 Dec 98	
7. DESCRIPTION OF PROJECT						
The project includes the bridges with concrete br		sdyke/Linden Highway	and rep	lacement of	woode	en
1. Enhanced comfort and 2. Reduced vehicular op 9. PROJECT FINANCING (G\$! 9.1. TOTAL PROJECT COST	Million) 9.2. AMOUNT SPENT	BEFORE 1997	ŗ	P.3. AMOUNT	BUDGE	TED
47// 000	TOTAL FORE!			FOR 1997	222	
1344.000	11.491 0.00				.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 1997 DIRECT FORE EXPENDITURE BY THE EXECUTING AGENCY	IGN 9.6. TOTAL FIN BY FOREIGN LOA GRANTS		9.7. 1997 TO BE FIN FOREIGN I	NANCED	BY
0.000	0.000	1210.000		150	.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT TO FINANCED BY CENTRAL GOVERNMENT	BE 9.10. TOTAL AM BE FINANCED BY LOCAL AGENCIES		9.11. 199 TO BE FIN	NANCED	BY
134.000	50.000	0.000		0.0	000	
9.12. SOURCE OF FOREIGN F	INANCING TOTAL	PRE 1995 1	995	1996	19	97
CDB	1210.000	0.000	.000	0.000	150	0.000
9.13. AMOUNT FINANCED BY (ENTRAL GOVERNMENT	9.14. SOURCES OF		NON-GOVERNME	ENT)	
PRE 1995 1995	1996	FINANCING IN 199				
0.000 1.491	10.000		Ni	į		
10. EMPLOYMENT IMPACT OF 10.1. NUMBER OF SKILLED WO EMPLOYED IN 1997		10.2. NUMBER OF EMPLOYED I		WORKERS TO	D BE	*

				AGENCY	CODE NUMBER
					521
		RANK	SCORE	SECTOR	CODE NUMBER
		263	70		ОВ
1. PROJECT TITLE	2	. CLASSIFICATIO	N 3.	REGION	
		Other	— Nu mb er	4	-
			Name	Demerara/M	ahaica
4. EXECUTING AGENCY	5	. STATUS		6. PLANN	ED DURATION
MINISTRY OF PWCRD - PROJECT EXECUTING	UNIT.	On-going	_ _		Jan 94 Dec 98
7. DESCRIPTION OF PROJECT				-	
The project entails institutional str			<u> </u>		
	OUNT SPENT BEFOREIGN 73 22.873 RECT FOREIGN	FORE 1997 LOCAL 0.000 9.6. TOTAL F	INANCING	9.7. 199	.000 7 AMOUNT
THE EXECUTING AGENCY EXECUTING AGENCY	_	BY FOREIGN L GRANTS	UANS/		NANCED BY LOANS/GRANTS
0.000 0.000) 	51.712			
9.B. TOTAL AMOUNT TO BE 9.9. 1997 A FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMENT	AMOUNT TO BE	9.10. TOTAL BE FINANCED LOCAL AGENCI	BY OTHER	TO BE FI	9 7 AMOUN T NANCED BY CAL AGENCIES
0.000 0.000)	0.000		0.	000
9.12. SOURCE OF FOREIGN FINANCING SOURCE	DTAL DTAL	PRE 1995	1995	1996	1997
51	1.712	.455	.928	21.490	14.000
9.13. AMOUNT FINANCED BY CENTRAL GOVER	RNMENT	9.14. SOURCES FINANCING IN 1		NON-GOVERN	IENT)
PRE 1995 1995 1996					
0.000 0.000					
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997	0	10.2. NUMBER O	F UNSKILLE IN 1997	D WORKERS T	O BE

				AGENCY	CODE NUMBER
					521
		RANK	SCORE	SECTOR	CODE NUMBER
		246	90		07
1. PROJECT TITLE		2. CLASSIFICATION	3.	REGION	
Administration & Supervisi	on	Other	Number	4	
			Name	Demerara/M	ahaica
	<u>'</u>		'		
4. EXECUTING AGENCY	;	5. STATUS		6. PLANNI	ED DURATION
MINISTRY OF PUBLIC WORKS - UNIT	PROJECT EXECUTING	On-going			Jan 94 Dec 98
7. DESCRIPTION OF PROJECT	· · · · · · · · · · · · · · · · · · ·				
The project entails the pr		ion and supervisio	n costs 1	for road pr	ojects.
9. PROJECT FINANCING (G\$ Mi 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT B		· ·	9.3. AMOUNT	BUDGETED
291.400	170.168 126.296	- 1 [FOR 1997	. 200
9.4. TOTAL DIRECT 9 FOREIGN EXPENDITURE BY E	.5. 1997 DIRECT FOREIG XPENDITURE BY THE XECUTING AGENCY			9.7. 199 TO BE FI	
0.000	0.000	166.400		28.	300
FINANCED BY CENTRAL	9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AM BE FINANCED BY LOCAL AGENCIES	OTHER	TO BE FI	97 AMOUNT NANCED BY CAL AGENCIES
125.000	18.900	0.000		0.	000
9.12. SDURCE OF FOREIGN FIN	ANCING TDTAL	PRE 1995 1	995	1996	1997
I.D.A.	166.400	41.799 49	.497	35.000	28.300
9.13. AMOUNT FINANCED BY CE	NTRAL GOVERNMENT	9.14. SDURCES OF		NON-GDVERNM	ENT)
PRE 1995 1995	1996	FINANCING IN 199	77		
11.872 20.000	12.000		Ni	L	
10. EMPLOYMENT IMPACT OF TH 10.1. NUMBER OF SKILLED WOR EMPLOYED IN 1997		10.2. NUMBER DF EMPLOYED I) WORKERS T	O BE 0

AGENCY CODE NUMBER 521 RANK SCORE SECTOR CODE NUMBER 264 60 17 1. PROJECT TITLE 3. REGION 2. CLASSIFICATION Other Number Name Demerara/Mahaica 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION MINISTRY OF PUBLIC WORKS - PROJECT EXECUTING New Jan 97 From Dec 98 UNIT T٥ 7. DESCRIPTION OF PROJECT The project entails strengthening the internal audit office of the Ministry of Public Works and Communications. 8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED Enhanced accountability and efficiency. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 9.2. AMOUNT SPENT BEFORE 1997 9.3. AMOUNT BUDGETED TOTAL FORE I GN LOCAL FOR 1997 25.000 0.000 0.000 0.000 20,000 9.6. TOTAL FINANCING BY FOREIGN LOANS/ 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY 9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE 9.7. 1997 AMOUNT TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY **GRANTS** FOREIGN LOANS/GRANTS 0.000 0.000 25.000 20,000 9.8. TOTAL AMOUNT TO BE 9.9. 1997 AMOUNT TO BE 9.10, TOTAL AMOUNT TO 9.11. 1997 AMOUNT FINANCED BY CENTRAL BE FINANCED BY OTHER FINANCED BY CENTRAL TO BE FINANCED BY GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 0.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE PRE 1995 1995 1996 1997 TOTAL IDA 25.000 0.000 0.000 0.000 20.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997 1995 PRE 1995 1996 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997 10.2. NUMBER OF UNSKILLED WORKERS TO BE ۵۱ 0 EMPLOYED IN 1997

AGENCY COOE NUMBER 521 SCORE RANK SECTOR CODE NUMBER 259 07 82 1. PROJECT TITLE 2. CLASSIFICATION 3, REGION Vehicular Weight Control Programme Number 2,3,4,5,6 Other Name National 4. EXECUTING AGENCY 5. STATUS 6. PLANNEO OURATION MINISTRY OF PWCRO - PROJECT EXECUTING UNIT Jan 96 On-going From Dec 97 7. DESCRIPTION OF PROJECT The project entails the purchasing of scales and provision of management expertise for the vehicular weight management programme on the main highways. 8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED Protection and preservation of the road network. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 9.2. AMOUNT SPENT BEFORE 1997 9.3. AMOUNT BLOGETED FORF IGN FOR 1997 TOTAL LOCAL 10.000 25.000 10.000 0.000 15.000 9.5. 1997 DIRECT FOREIGN 9.6. TOTAL FINANCING 9.7. 1997 AMOUNT 9.4. TOTAL DIRECT BY FOREIGN LOAMS/ FOREIGN EXPENDITURE BY EXPENDITURE BY THE TO BE FINANCEO BY THE EXECUTING AGENCY **EXECUTING AGENCY** GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 1997 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 1997 AMOUNT BE FINANCEO BY OTHER FINANCEO BY CENTRAL FINANCEO BY CENTRAL TO BE FINANCEO BY OTHER LOCAL AGENCIES GOVERNMENT GOVERNMENT LOCAL AGENCIES 25.000 15.000 0.000 0.000 9.12. SOURCE OF FOREIGN FINANCING 1995 PRE 1995 1996 1997 SOURCE TOTAL 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCEO BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997 PRE 1995 1995 1996 Nil 0.000 0.000 10.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYEO IN 1997 0 EMPLOYEO IN 1997 0

0

			AGENCY	CODE	NUMBER
					521
	RANK	SCORE	SE CTOR	CODE	NUMBER
	1	180			07
1. PROJECT TITLE	2. CLASSIFICATION	3.	REGION		
Road Maintenance Fund		Number	2-6	-	
	-	Name	National		
4. EXECUTING AGENCY	5. STATUS		6. PLANN	IED DU	RATION
MINISTRY OF PWCRD - PROJECT EXECUTING UNIT	On-going			Jan 9 Dec 9	
7. DESCRIPTION OF PROJECT					
The project entails the establishment of a ro	ad maintenance fund.				
8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDE	D				

9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 1997 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FORE I GN LOCAL FOR 1997 100.000 0.000 100.000 50.000 9.6. TOTAL FINANCING 9.7. 1997 AMOUNT 9.5. 1997 DIRECT FOREIGN 9.4. TOTAL DIRECT TO BE FINANCED BY FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS/ GRANTS THE EXECUTING AGENCY EXECUTING AGENCY FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER 9.11. 1997 AMOUNT TO BE FINANCED BY 9.9. 1997 AMOUNT TO BE 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 150.000 50.000 0.000 0.000 9.12. SOURCE OF FOREIGN FINANCING 1995 1997 PRE 1995 1996 TOTAL SOURCE Nil 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997 PRE 1995 1995 1996 0.000 0.000 100.00D 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997 10.2. NUMBER OF UNSKILLED WORKERS TO BE

EMPLOYED IN 1997

io !

AGENCY CODE NUMBER

		RANK	SCORE	SECTO	R CODE NUMBER
		1	180		07
1. PROJECT TITLE	2.	CLASSIFICATION	, <u> </u>	REGION	
Secondary Towns Infrastructure Developmen	nt	Critical	Number	2,3	
		н	Name	National	non-transfer and transfer and t
4. EXECUTING AGENCY	5.	STATUS		6. PLAN	NED DURATION
MINISTRY OF PWCRD - PROJECT EXECUTING UNI	T	On-going		From To	Jan 96 Dec 97
7. DESCRIPTION OF PROJECT					
Design of an Urbanisation Programme for upgrading of Anna Regina. Design of secondary roads including Page 8. BENEFITS OF THE PROJECT AND JEOPARDY AV.	arika - Ma				
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 9.2. AMOUNT		ORE 1997			T BUDGETED
TOTAL 253.000 173.000	FOREIGN 170.000	3.000		FOR 1997	0.000
9.4. TOTAL DIRECT 9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY	HE	9.6. TOTAL F BY FCREIGN LO GRANTS		TO BE F	97 AMOUNT INANCED BY LOANS/GRANTS
0.000		245.000		75	.000
9.8. TOTAL AMOUNT TO BE 9.9. 1997 AMOUN FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL BE FINANCED LOCAL AGENCI	BY OTHER	TO BE F	997 AMOUNT INANCED BY OCAL AGENCIES
8.000 5.000	[0.000		C	.000
9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL	'	PRE 1995	1995	1996	1997
IDA 245.000	0	0.000	0.000	170.000	75.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	NT	9.14. SOURCES (NON-GOVERN	MENT)
PRE 1995 1995 1996			N i	l	
0.000 0.000 3.000			19 1	₹	
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997 * - Contract]	10.2. NUMBER OF EMPLOYED		D WORKERS	TO BE

					AGENCY	CODE	NUMBER
							522
		F	ANK	SCORE	SECTOR	CODE	NUMBER
			1	180			17
1. PROJECT TITLE		2. CLAS	SIFICATIO	ON 3.	REGION	_	
F	und	C	ritical	Number	1 - 10	_	
		_		Name	National		
4. EXECUTING AGENCY		5. STAT	us		6. PLANN	ED DU	RATION
MINISTRY OF LOCAL GOVERN DEVELOPMENT	IMENT & REGIONAL		New	_		Jan 9 Dec 9	
7. DESCRIPTION OF PROJECT	<u> </u>						
8. BENEFITS OF THE PROJECT							
9. PROJECT FINANCING (G\$ 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPE		997 OCAL		9.3. AMOUNT FOR 1997	BUDO	ETED
115.000	0.000	000	0.000		115	.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 1997 DIRECT FOR EXPENDITURE BY THE EXECUTING AGENCY	ВУ	TOTAL FOREIGN	FINANCING LOANS/	9.7. 199 TO BE FI FOREIGN	NANCE	D BY
0.000	0.000	_	0.000		0.	000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT TO FINANCED BY CENTRAL GOVERNMENT	. BE		AMOUNT TO BY OTHER IES	9.11. 19 TO BE FI OTHER LO	NANCE	D BY
115.000	115.000	_	0.000		0.	000	
9.12. SOURCE OF FOREIGN F	INANCING TOTAL	PRE	1995	1995	1996		1997
Nil	0.000	0.	000	0.000	0.000		0.000
9.13. AMOUNT FINANCED BY	CENTRAL GOVERNMENT		SOURCES	OF LOCAL (NON-GOVERNM	ENT)	
PRE 1995 1995	1996			Ni	l		
0.00D 0.000	0.000						
10. EMPLOYMENT IMPACT OF 10.1. NUMBER OF SKILLED & EMPLOYED IN 1997		10.2		OF UNSKILLE D IN 1997	D WORKERS T	О ВЕ	*

				AGENCY	CODE NUMBER
					522
		RANK	SCORE	SECTOR	CODE NUMBER
		148	130		19
1. PROJECT TITLE		2. CLASSIFICATION	3.	REGION	
Project Development and A	ssistance.	Other	Number	1 - 10	
		<u>'</u>	_' Name	National	
4. EXECUTING AGENCY		5. STATUS		1	IED DURATION
MINISTRY OF LOCAL GOVERNM DEVELOPMENT	EN7 & REGIONAL	On-going		From To	Jan 96 Dec 97
7. DESCRIPTION OF PROJECT	_	I			
The project entails infra (6) municipalities.	structure and rehabi	litation works in six	ty five	(65) NDCs a	and six
8. BENEFITS OF THE PROJECT	AND JEOPARDY AVOIDE				
Improved services and ope	rational efficiency.			VW	
9. PROJECT FINANCING (G\$ M 9.1. TOTAL PROJECT COST	illion) 9.2. AMOUNT SPEN TOTAL FORE			9.3. AMOUNI FOR 1997	BUDGETED
575.000	195.000 0.0	00 195.000		380	0.000
FOREIGN EXPENDITURE BY	9.5. 1997 DIRECT FOR EXPENDITURE BY THE EXECUTING AGENCY	EIGN 9.6. TOTAL FIN BY FOREIGN LOA GRANTS		TO BE FI	P7 AMOUNT NANCED BY LOANS/GRANTS
0.000	0.000	0.000		0.	000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT TO FINANCED BY CENTRAL GOVERNMENT	BE 9.10. TOTAL AM BE FINANCED BY LOCAL AGENCIES	OTHER	TO BE F	P97 AMOUNT NANCED BY DCAL AGENCIES
5 75. 000	380.000	0.000		0.	000
9.12. SOURCE OF FOREIGN FI	NANCING TOTAL	PRE 1995 1	995	1996	1997
Nil	0.000	0.000	0.000	0.000	D.000
9.13. AMOUNT FINANCED BY C		9.14. SOURCES OF FINANCING IN 199		NON-GOVERN	MENT)
PRE 1995 1995 0.000	1996		NI	L	
10. EMPLOYMENT IMPACT OF T 10.1. NUMBER OF SKILLED WO EMPLOYED IN 1997	HE PROJECT RKERS TO BE	10.2. NUMBER OF EMPLOYED I		D WORKERS 1	O BE
10.1. NUMBER OF SKILLED WO	RKERS TO BE			D WORKERS 1	O BE

				AGENCY	CODE	NUMBER
					[522
		RANK	SCORE	SECTOR	CODE	NUMBER
		246				08
1. PROJECT TITLE		2. CLASSIFICATION	3.	REGION		
Land Transport		Other	Number	4		
			Name	Demerara/Ma	haic	8
4. EXECUTING AGENCY		5. STATUS		6. PLANNI	ED DU	RATION
MINISTRY OF LOCAL GOVER DEVELOPMENT	NMENT & REGIONAL	New			Jan 9 Jun 9	_
7. DESCRIPTION OF PROJECT	г ———					
The project entails the	nurchase of one (1) mo	tor vehicle				
8. BENEFITS OF THE PROJECT Improved transportation Development. 9. PROJECT FINANCING (G\$ 9.1. TOTAL PROJECT COST 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	for officials of the M	BEFORE 1997 GN LOCAL	ANCING	9.3. AMOUNT FOR 1997	000 7 AMC	DUNT
THE EXECUTING AGENCY	EXECUTING AGEN :Y	GRANTS		FORE I GN	LOANS	/GRANTS
0.000	0.000	0.000		0.	000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9, 1997 AMOU IT TO FINANCED BY CE ITRAL GOVERNMENT	BE 9.10. TOTAL AM BE FINANCED BY LOCAL AGENCIES		9.11. 19 TO BE FII OTHER LO	NANCE	D BY
3.000	3.000	0.000		0.	000	
9.12. SOURCE OF FOREIGN (I NANCING TOTAL	PRE 1995 1	995	1996	1	997
	0.000	0.000] [0	.000	0.000	0	.000
9.13. AMOUNT FINANCED BY	CENTRAL GOVERNMENT	9.14. SOURCES OF		NON-GOVERNM	ENT)	
PRE 1995 1995	1996	FINANCING IN 199	r 			
0.000 0.000	0.000					
10. EMPLOYMENT IMPACT OF 10.1. NUMBER OF SKILLED I EMPLOYED IN 1997		10.2. NUMBER OF I		WORKERS TO) BE	0

				AGENC	
					522
		RANK	SCORE	SECTO	R CODE NUMBER
		191	98		17
1. PROJECT TITLE	2.	CLASSIFICATION	ı <u> </u>	REGION	Lucasan
Office Furniture and Equ	ıi pment	Other	Number	4	
		<u> </u>	 Name	Demerara/	'Mahaica
4. EXECUTING AGENCY	5.	STATUS		6. PLAN	NED DURATION
MINISTRY OF LOCAL GOVERN	MENT	New		From To	Jan 97 Dec 97
 7. DESCRIPTION OF PROJECT	<u></u>				
The project entails the	purchase of furniture and	equipment.			
		, ,			
8. BENEFITS OF THE PROJEC	T AND JEOPARDY AVOIDED				
9. PROJECT FINANCING (G\$					
9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEI TOTAL FOREIGN	FORE 1997 LOCAL	•		
				FOR 1997	T BUDGETED
		0.000			
FOREIGN EXPENDITURE BY	9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING ACENCY	9.6. TOTAL FE BY FOREIGN LO GRANTS		9.7. 19 TO BE F	•
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE	EXPENDITURE BY THE EXECUTING ACENCY 9.9. 1997 AMOUNT TO BE	9.6. TOTAL FI BY FOREIGN LO GRANTS 9.10. TOTAL	DANS/	9.7. 19 TO BE F FOREIGN 9.11. 1	2.500 P97 AMOUNT FINANCED BY I LOANS/GRANTS
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY P.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FI BY FOREIGN LO GRANTS	AMOUNT TO	9.7. 19 TO BE F FOREIGN 9.11. 1	2.500 P97 AMOUNT INANCED BY I LOANS/GRANTS 1997 AMOUNT INANCED BY
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	EXPENDITURE BY THE EXECUTING AGENCY 9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL	9.6. TOTAL FI BY FOREIGN LO GRANTS 9.10. TOTAL A BE FINANCED I	AMOUNT TO	9.7. 19 TO BE F FOREIGN 9.11. 1 TO BE F OTHER L	2.500 P97 AMOUNT INANCED BY I LOANS/GRANTS 1997 AMOUNT INANCED BY
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2.500 9.12. SOURCE OF FOREIGN F	9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2.500	9.6. TOTAL FI BY FOREIGN LO GRANTS 9.10. TOTAL A BE FINANCED I LOCAL AGENCIE	AMOUNT TO	9.7. 19 TO BE F FOREIGN 9.11. 1 TO BE F OTHER L	2.500 P97 AMOUNT INANCED BY I LOANS/GRANTS 1997 AMOUNT FINANCED BY OCAL AGENCIES
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2.500 9.12. SOURCE OF FOREIGN F	9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2.500 FINANCING	9.6. TOTAL FI BY FOREIGN LO GRANTS 9.10. TOTAL / BE FINANCED I LOCAL AGENCIE	AMOUNT TO BY OTHER ES	9.7. 19 TO BE F FOREIGN 9.11. 1 TO BE F OTHER L	2.500 P97 AMOUNT FINANCED BY I LOANS/GRANTS 1997 AMOUNT FINANCED BY OCAL AGENCIES
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2.500 9.12. SOURCE OF FOREIGN E SOURCE NIL	9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2.500 FINANCING TOTAL 0.000	9.6. TOTAL FIBY FOREIGN LOGRANTS 9.10. TOTAL BE FINANCED IN LOCAL AGENCIE 0.000 PRE 1995 0.000 9.14. SOURCES O	AMOUNT TO BY OTHER ES 1995 0.000	9.7. 19 TO BE F FOREIGN 9.11. 1 TO BE F OTHER L 0 1996 0.000	2.500 P97 AMOUNT FINANCED BY I LOANS/GRANTS 1997 AMOUNT FINANCED BY OCAL AGENCIES 0.000 1997 0.000
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2.500 9.12. SOURCE OF FOREIGN E SOURCE NIL	9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2.500 FINANCING TOTAL 0.000	9.6. TOTAL FIBY FOREIGN LOGRANTS 9.10. TOTAL BE FINANCED IL LOCAL AGENCIE 0.000 PRE 1995 0.000	AMOUNT TO BY OTHER ES 1995 0.000	9.7. 19 TO BE F FOREIGN 9.11. 1 TO BE F OTHER L 0 1996 0.000	2.500 P97 AMOUNT FINANCED BY I LOANS/GRANTS 1997 AMOUNT FINANCED BY OCAL AGENCIES 0.000 1997 0.000
9.12. SOURCE OF FOREIGN F SOURCE Nil 9.13. AMOUNT FINANCED BY	9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 2.500 FINANCING TOTAL J.000 CENTRAL GOVERNMENT	9.6. TOTAL FIBY FOREIGN LOGRANTS 9.10. TOTAL BE FINANCED IN LOCAL AGENCIE 0.000 PRE 1995 0.000 9.14. SOURCES O	AMOUNT TO BY OTHER ES 1995 0.000	9.7. 19 TO BE F FOREIGN 9.11. 1 TO BE F OTHER L 0 1996 0.000	2.500 P97 AMOUNT FINANCED BY I LOANS/GRANTS 1997 AMOUNT FINANCED BY OCAL AGENCIES 0.000 1997 0.000

					AGENCY	CODE	NUMBER
							526
			RANK	SCORE	SECTOR	CODE	NUMBER
			181	100			17
1. PROJECT TITLE		2.	CLASSIFICATIO	N 3.	REGION	_	
Buildings			Other	Number	4		
				Name	Demerara/M	ahaic	а
. EXECUTING AGENCY		5.	STATUS		6. PLANN	ED DU	RATION
MINISTRY OF FINANCE			On-going			Jan 9 Dec 9	-
7. DESCRIPTION OF PROJECT							
The project entails gener Inland Revenue Department			Ministry of Fil	nanc e, cus	toms and ex	.cise,	
B. BENEFITS OF THE PROJECT	AND JEOPARDY AV	OIDED					
9. PROJECT FINANCING (G\$ P 9.1. TOTAL PROJECT COST	Million) 9.2. AMOUNT TOTAL	SPENT BEI	FORE 1997 LOCAL		9.3. AMOUNT FOR 1997	BUD	ETED
75.000	25.000	0.000	25.000		50	0.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 1997 DIRECT EXPENDITURE BY T EXECUTING AGENCY	HE	9.6. TOTAL F BY FOREIGN L GRANTS		9.7. 199 TO BE FI FOREIGN	NANCE	D BY
0.000	0.000		0.000		0.	.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUN FINANCED BY CEN GOVERNMENT		9.10. TOTAL BE FINANCED LOCAL AGENCI	BY OTHER	9.11. 19 TO BE FI OTHER LO	NANCE	D BY
75.000	50.000		0.000		0.	.000	
9.12. SOURCE OF FOREIGN FI	NANCING TOTAL		PRE 1995	1995	1996	1	1997
Nil	0.000		0.000	0.000	0.000		0.000
9.13. AMOUNT FINANCED BY C		IT .	9.14. SOURCES		NON-GOVERN	IENT)	
PRE 1995 1995	1996			Ni	l		
0.000 0.000	25.000						
10. EMPLOYMENT IMPACT OF T 10.1. NUMBER OF SKILLED WO EMPLOYED IN 1997			10.2. NUMBER 0 EMPLOYED		D WORKERS T	O BE	*
	* - Contract	 Work					L

				AGENCY	CODE NUMBER
					526
		RANK	SCORE	SECTOR	CODE NUMBER
		1	180		19
1. PROJECT TITLE	•	2. CLASSIFICATION	3.	REGION	
Basic Needs Trust Fund (B	NTF) III & IV	Critical	Number	1 - 10	
			Name	National	
4. EXECUTING AGENCY		5. STATUS		6. PLANN	ED DURATION
MINISTRY OF FINANCE		On-going		From	Jan 93
			ļ	To	Dec 99
7. DESCRIPTION OF PROJECT	NEEDON - CONTRACTOR - CONTRACTO				
The project entails the configuration of Suddie mortuary, Barti supply and construction of the areas of health, educ	ica hospital, Bush Lo of Lethem marketing c	ot Village road, Lette entre; and the commen	er Kenn y/l ncement o	Bloomfield f Basic Nee	water
8. BENEFITS OF THE PROJECT	AND JEOPARDY AVOIDE	D			
 Improved environmental PROJECT FINANCING (G\$ > 9.1. TOTAL PROJECT COST 	tillion) 9.2. AMOUNT SPEN			9.3. AMOUNI	BUDGETED
1681.620	TOTAL FORE			FOR 1997	.370
	665.623 482.			<u> </u>	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 1997 DIRECT FOR EXPENDITURE BY THE EXECUTING AGENCY	EIGN 9.6. TOTAL FIN BY FOREIGN LO GRANTS		TO BE FI	P7 AMOUNT NANCED BY LOANS/GRANTS
D.000	0.000	1379.620		150	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT TO FINANCED BY CENTRAL GOVERNMENT		OTHER	TO BE FI	P97 AMOUNT NANCED BY DCAL AGENCIES
302.000	54.370	0.000		0.	.000
9.12. SOURCE OF FOREIGN FI	NANCING TOTAL	PRE 1995	1995	1996	1997
CDB	1379.620	111.372	04.465	266.790	150.000
9.13. AMOUNT FINANCED BY		9.14. SDURCES OF		NON - GOVER N	IENT)
PRE 1995 1995	1996		Ní	l	
75.000 73.600	34.396				
10. EMPLOYMENT IMPACT OF 1 10.1. NUMBER OF SKILLED WO EMPLOYED IN 1997		10.2. NUMBER OF EMPLOYED		D WORKERS 1	0 BE *
	* - Contract Work	(

				AGENCY	CODE	NUMBER
						526
		RANK	SCORE	SECTOR	≀ CODE	NUMBER
		246	90			8
1. PROJECT TITLE	2	. CLASSIFICATIO	N 3.	REGION	_	
		Other	Number	4		
			Name	Demerara/N	laha i c	:a
4. EXECUTING AGENCY	5	. STATUS		6. PLANN	IED DL	JRAT I ON
MINISTRY OF FINANCE		New	_ _	Fram To	Jan 9 Dec 9	
7. DESCRIPTION OF PROJECT	T					
The project entails the	purchase of three (3) veh	icles.				
8. BENEFITS OF THE PROJE	CT AND JEOPARDY AVOIDED					
 Improved transportat Improved operational 						
2. Improved operational	efficiency.					
I						
9. PROJECT FINANCING (GS	Million)					
9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BE TOTAL FOREIGN	FORE 1997 LOCAL	(9.3. AMOUN FOR 1997	BUD	GETED
10.000	0.000 0.000	0.000		10	0.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL F BY FOREIGN L GRANTS		9.7. 199 TO BE FI FOREIGN	INANCE	ED BY
0.000	0.000	0.000		0.	.000	
9.8. TOTAL AMOUNT TO BE	9.9, 1997 AMOUNT TO BE	9.10. TOTAL	AMOUNT TO	9.11. 19	997 AI	MOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED LOCAL AGENCI		TO BE FI	INANCE	ED BY
10.000	10.000	0.000			.000	102110121
9.12. SOURCE OF FOREIGN	FINANCING	-		-		
SOURCE	TOTAL	PRE 1995	1 99 5	1996	, <u> </u>	1997
Nil	0.000	0.000	0.000	0.000] ['	0.000
9.13. AMOUNT FINANCED BY	CENTRAL GOVERNMENT	9.14. SOURCES		NON-GOVERN	MENT)	
PRE 1995 1995	1996	FINANCING IN 1				
0.000 D.000	0.000		Ni	ı		
10. EMPLOYMENT IMPACT OF						
10.1. NUMBER OF SKILLED EMPLOYED IN 1997	WORKERS TO BE	1D.2. NUMBER O EMPLOYED	F UNSKILLEI IN 1997	D WORKERS	IO BE	D

AGENCY CODE NUMBER 526 RANK SCORE SECTOR CODE NUMBER 191 98 17 2. CLASSIFICATION 3. REGION 1. PROJECT TITLE Equipment Other Number 4 Demerara/Mahaica Name 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION MINISTRY OF FINANCE From Jan 97 New Dec 97 Tο 7. DESCRIPTION OF PROJECT The project entails the purchase of office equipment for the Ministry of Finance, Valuation Division, Planning and Customs and Excise Departments. 8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED 1. Improved accommodation. Improved operational efficiency. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 9.2. AMOUNT SPENT BEFORE 1997 9.3. AMOUNT BUDGETED TOTAL **FOREIGN** LOCAL FOR 1997 0.000 0.000 20,000 0.000 20.000 9.4. TOTAL DIRECT 9.5. 1997 DIRECT FOREIGN 9.6. TOTAL FINANCING 9.7. 1997 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE TO BE FINANCED BY BY FOREIGN LOANS/ THE EXECUTING AGENCY **EXECUTING AGENCY** GRANTS FOREIGN LOANS/GRANTS 0.000 C.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 1997 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 1997 AMOUNT FINANCED BY CENTRAL TO BE FINANCED BY FINANCED BY CENTRAL BE FINANCED BY OTHER GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 20.000 20.000 0.000 0.000 9.12. SOURCE OF FOREIGN FINANCING TOTAL 1005 1996 1997 PRE 1995 SOURCE Nil 0.000 0.000 0.000 0.000 0,000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997 PRE 1995 1996 1995 Nil 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997 o ln EMPLOYED IN 1997

AGENCY CODE NUMBER 526 SECTOR CODE NUMBER RANK SCORE 1 180 10 1. PROJECT TITLE 2. CLASSIFICATION 3. REGION Infrastructure Rehabilitation Programme Number 6 New Critical Amsterdam Water Phase II Corentyne/Berbice Name 4. EXECUTING AGENCY 6. PLANNED DURATION 5. STATUS MINISTRY OF FINANCE On-going From Apr 95 Dec 98 To 7. DESCRIPTION OF PROJECT The project entails improvement to New Amsterdam Water Supply System including: 1. Laying of pipelines. 2. Purchase and installation of generators. 3. Construction of elevated water towers. 8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED Improved potable water supply. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 9.2. AMOUNT SPENT BEFORE 1997 9.3. AMOUNT BUDGETED TOTAL FOREIGN LOCAL FOR 1997 540.928 468.262 72.666 85.000 9.6. TOTAL FINANCING BY FOREIGN LOAMS/ 9.7. 1997 AMOUNT TO BE FINANCED BY 9.4. TOTAL DIRECT 9.5. 1997 DIRECT FOREIGN FOREIGN EXPENDITURE BY EXPENDITURE BY THE THE EXECUTING AGENCY EXECUTING AGENCY FOREIGN LOANS/GRANTS GRANTS 0.000 55.000 9.8. TOTAL AMOUNT TO BE 9.9. 1997 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 1997 AMOUNT FINANCED BY CENTRAL TO BE FINANCED BY FINANCED BY CENTRAL BE FINANCED BY OTHER GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 102.666 30.000 0.000 0.000 9.12. SOURCE OF FOREIGN FINANCING TOTAL PRE 1995 1995 1996 1997 SOURCE EEC 0.000 0.000 256.444 211.818 55.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997 PRE 1995 1995 1996 40.000 32.666 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE

* - Contract Work

EMPLOYED IN 1997

EMPLOYED IN 1997

AGENCY CODE NUMBER 526 SCORE SECTOR CODE NUMBER RANK 105 168 17 1. PROJECT TITLE 2. CLASSIFICATION 3. REGION Statistical Bureau Number 4 Other Name Demerara/Mahaica 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION MINISTRY OF FINANCE Jan 97 New From Dec 97 Tο 7. DESCRIPTION OF PROJECT The project entails: 1. Rehabilitation of building, purchase of 2 computers and installation of network system. 2. Re-mapping. 3. Execution of Visitors' Exit Survey and Labour Force Survey. 8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED Enhanced efficiency and analytical capability. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 9.2. AMOUNT SPENT BEFORE 1997 9.3. AMOUNT BUDGETED LOCAL FOR 1997 TOTAL FOREIGN 10.000 0.000 0.000 0.000 10.000 9.4. TOTAL DIRECT 9.5. 1997 DIRECT FOREIGN 9.6. TOTAL FINANCING 9.7. 1997 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOAMS/ TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 1997 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 1997 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 10,000 10.000 0.000 0.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 1995 1995 1996 1997 Nil 0.000 0.000 0.000 0.000 0.000 9.14. SOURCES OF LOCAL (NON-GOVERNMENT) 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT FINANCING IN 1997 PRE 1995 1995 1996 Nil 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997 EMPLOYED IN 1997

					AGENC	Y CODE	NUMBER
							526
			RANK	SCORE	SECTO	R CODE	NUMBER
			158	110			08
1. PROJECT TITLE		2.	CLASSIFICATIO	N 3.	REGION	,	
Guyana/Suriname Ferry Pro	oject - Phase II		Other	Number	6		
(Guyana Component)				Name	East Berbice/C	ore n ty	⁄ne
4. EXECUTING AGENCY		5.	STATUS		6. PLAN	NED DL	RATION
MINISTRY OF FINANCE			On-going	_	From To	Jan 9 Dec 9	
7. DESCRIPTION OF PROJECT							
Construction of a ferry	vessel, ferry term	inal and	related facil	ities.			
8. BENEFITS OF THE PROJEC	T AND JEOPARDY AVC	IDED					
Reduced journey time and	operational cost						
Reduced Journey time and	operational cost,						
9. PROJECT FINANCING (GS 9.1. TOTAL PROJECT COST	9.2. AMOUNT SI	PENT BEF OREIGN	ORE 1997 LOCAL		9.3. AMOUN FOR 1997		ETED
645.000	82.000	80.000	2.000		30	1.490	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 1997 DIRECT SEXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL F BY FOREIGN L GRANTS		9.7. 19 TO BE F FOREIGN	INANCE	D BY
0.000	0.D00		0.000		30	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT FINANCED BY CENT GOVERNMENT		9.10. TOTAL BE FINANCED LOCAL AGENCI	BY OTHER	9.11. 1 TO BE F	INANCE	D BY
20.000	1.490	_	0.000			.000	
9.12. SOURCE OF FOREIGN F	INANCING	_					
SOURCE	TOTAL		PRE 1995	1995	1996	,	1997
EEC	600.000		0.000	0.000	80.000	30	000.00
9.13. AMOUNT FINANCED BY			9.14. SOURCES FINANCING IN 1		NDN-GOVERN	MENT)	
PRE 1995 1995	1996			Ni	l		
0.000 0.000	2.000						
10. EMPLOYMENT IMPACT OF 10.1. NUMBER OF SKILLED W EMPLOYED IN 1997]	10.2. NUMBER C	F UNSKILLE	D WORKERS	TO BE	*

AGENCY CODE NUMBER 526 RANK SCORE SECTOR CODE NUMBER 261 80 17 1. PROJECT TITLE 2. CLASSIFICATION 3. REGION Technical Assistance Other Number 4 Name Demerara/Mahaica 6. PLANNED DURATION 4. EXECUTING AGENCY 5. STATUS MINISTRY OF FINANCE From Jan 97 Τo Dec 97 7. DESCRIPTION OF PROJECT The project entails the provision for consultancy services. 8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED Improved operational efficiency and management. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 9.2. AMOUNT SPENT BEFORE 1997 9.3. AMOUNT BUDGETED FOREIGN TOTAL LOCAL FOR 1997 0.000 5.000 0.000 0.000 5,000 9.4. TOTAL DIRECT 9.5. 1997 DIRECT FOREIGN 9.6. TOTAL FINANCING 9.7. 1997 AMOUNT BY FOREIGN LOANS/ FOREIGN EXPENDITURE BY EXPENDITURE BY THE TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY FOREIGN LOANS/GRANTS GRANTS 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 1997 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 1997 AMOUNT FINANCED BY CENTRAL TO BE FINANCED BY FINANCED BY CENTRAL BE FINANCED BY OTHER GOVERNMENT GOVERNMENT OTHER LOCAL AGENCIES LOCAL AGENCIES 5.000 5.000 0.000 0.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE PRE 1995 1995 1996 1997 TOTAL Nil 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997 1995 PRE 1995 1996 Nil 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE 0 0 EMPLOYED IN 1997 EMPLOYED IN 1997

REF: 137

				AGENCY	CODE NOWRE
					526
		RANK	SCORE	SECTOR	CODE NUMBE
		1	180		17
1. PROJECT TITLE	2	. CLASSIFICATION	3.	REGION	<u> </u>
Development Plan		Critical	Number	1 - 10	
	and the second s		- Name	National	
4. EXECUTING AGENCY		. STATUS		6. PLANN	ED DURATION
MINISTRY OF FINANCE		On-going		ī	Jan 97
HATSIKI OF TINANGE		G1-going			Dec 97
7. DESCRIPTION OF PROJECT					
The project entails finalization	of the Developme	nt Plan.			
8. BENEFITS OF THE PROJECT AND JE	OPARDY AVOIDED				
Enhanced sustainable economic gr	owth and human de	velopment.			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 9.2) 2. AMOUNT SPENT BE	FORE 1997		9.3. AMOUNT	BUDGETED
	TOTAL FOREIGN	LOCAL		FOR 1997	
5.406	.406 0.000	.406		5.	000
	97 DIRECT FOREIGN				7 AMOUNT
	ITURE BY THE ING AGENCY	BY FOREIGN LOA GRANTS	NS/		NANCED BY LOANS/GRANT
0.000	0.000	0.000		0.	.000
9.8. TOTAL AMOUNT TO BE 9.9. 1	1997 AMOUNT TO BE	9.10. TOTAL AM		9.11. 19	97 AMOUNT
FINANCED BY CENTRAL FINANC GOVERNMENT GOVERN	CED BY CENTRAL	BE FINANCED BY LOCAL AGENCIES			NANCED BY CAL AGENCIE
5.406	5.000	0.000		1	.000
9.12. SOURCE OF FOREIGN FINANCING		<u> </u>		<u> </u>	
SOURCE	TOTAL	PRE 1995 1	995	1996	1997
Nil	0.000	0.000	.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT	9.14. SOURCES OF FINANCING IN 199		NON-GOVERNM	IENT)
PRE 1995 1995 1996	<u></u>	1	, Ni	1	
0.000 0.000 .400	5		M 1		
10. EMPLOYMENT IMPACT OF THE PRO-	IECT				
		40 0			
10.1. NUMBER OF SKILLED WORKERS 1 EMPLOYED IN 1997		10.2. NUMBER OF EMPLOYED I		D WORKERS T	O BE 0

1. 1

				AGENCY	CODE	NUMBER
					Γ	526
		RANK	SCORE	SECTOR	CODE	NUMBE
		1	180			17
1. PROJECT TITLE	2	. CLASSIFICATION	3.	REG I ON	t	
Poverty Programme		Critical	Number	1 - 10]	
		h	Name	National	-	
4. EXECUTING AGENCY	5	. STATUS		6. PLANN	ED DUF	RATION
MINISTRY OF FINANCE		On-going			Jan 95	
			- l	To {	Dec 97	
7. DESCRIPTION OF PROJECT						
The project entails providing soci	al support and	services for the	most vuli	ner able g ro	ups in	1
the country.						
 B. BENEFITS OF THE PROJECT AND JEOP	ARDY AVOIDED					
Improved educational, nealth and s		n of those terms				
Improved educationat, hearth and s	ocial weil-pein	g of those targe	iteu.			
7. PROJECT FINANCING (G\$ Million) 7.1. TOTAL PROJECT COST 9.2.	AMOUNT SPENT BE	FORE 1997		9.3. AMOUNT	BUDGE	ETED
TOT	TAL FOREIGN	LOCAL		FOR 1997		
1254.118 814	4.118 0.000	814.118		440	. 0 00	
	DIRECT FOREIGN	9.6. TOTAL FI		9.7. 199		
FOREIGN EXPENDITURE BY EXPENDITU THE EXECUTING AGENCY EXECUTING	JRE BY THE G AGENCY	BY FOREIGN LO Grants	ANS/	TO BE FI FOREIGN	_	_
0.000	.000	0.000		0,	000	
	77 AMOUNT TO BE	9.10. TOTAL A	MOUNT TO	9.11. 19	97 AM	OUN T
FINANCED BY CENTRAL FINANCED GOVERNMENT GOVERNME) BY CENTRAL Ent	BE FINANCED B		TO BE FI		
1254.118 440	0.000	0.000		ī	. 0 00	
P.12. SOURCE OF FOREIGN FINANCING		i		<u>I</u>		_
SOURCE	TOTAL	PRE 1995	19 95	1996	19	997
Nîl	0.000	0.000	0.000	0.000	0.	. 000
9.13. AMOUNT FINANCED BY CENTRAL GO	DVERNMENT	9.14. SOURCES OF FINANCING IN 19		NON-GOVERNM	ENT)	
PRE 1995 1995 1996		1	N î	1		
0.000 254.118 560.000)					
10. EMPLOYMENT IMPACT OF THE PROJECT		40.2 NUMBER OF	- Industria	D 11001/500	0.85	
10.1. NUMBER OF SKILLED WORKERS TO EMPLOYED IN 1997	BE ★	10.2. NUMBER OF EMPLOYED		U WURKERS I	O RF	*

AGENCY CODE NUMBER 526 SCORE SECTOR CODE NUMBER RANK 150 125 06 3. REGION 1. PROJECT TITLE 2. CLASSIFICATION Number Other 1-10 NGO/Private Sector Support Demerara/Mahaica Name 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION MINISTRY OF FINANCE Jan 96 On-going From Dec 97 Τo 7. DESCRIPTION OF PROJECT The project includes the establishment of an industrial estate at Eccles, implementation of community programmes by the Peace Corps and institutional support to PL480 projects. 8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED Improved facilities to enhance socio-economic development. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 1997 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL **FOREIGN** LOCAL FOR 1997 210,000 270,000 60.000 0.000 60,000 9.5. 1997 DIRECT FOREIGN 9.7. 1997 AMOUNT 9.4. TOTAL DIRECT 9.6. TOTAL FINANCING FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOAMS/ TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY **GRANTS** FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 9.B. TOTAL AMOUNT TO BE 9.11. 1997 AMOUNT 9.9. 1997 AMOUNT TO BE 9.10. TOTAL AMOUNT TO FINANCED BY CENTRAL FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY **GOVERNMENT GOVERNMENT** LOCAL AGENCIES OTHER LOCAL AGENCIES 270,000 210.000 0.000 0.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 1995 1995 1996 1997 Nil 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997 PRE 1995 1995 1996 0.000 0.000 60.000 10. EMPLOYMENT IMPACT OF THE PROJECT

10.2. NUMBER OF UNSKILLED WORKERS TO BE

EMPLOYED IN 1997

10.1. NUMBER OF SKILLED WORKERS TO BE

* - Contract Work

EMPLOYED IN 1997

				AGENCY	CODE NUMBER
					528
		RANK	SCORE	SECTOR	CODE NUMBER
		168	105		16
1. PROJECT TITLE		2. CLASSIFICATION	3.	REGION	
Tourism Development		Other	Number	1 - 10]
		1	_' Name	National	<u> </u>
]			
4. EXECUTING AGENCY		5. STATUS		6. PLANN	ED DURATION
MINISTRY OF TRADE, TOUR	ISM & INDUSTRY	New		- 1	Jan 97 Dec 97
7. DESCRIPTION OF PROJECT	Γ				
The project entails 1. Promotion of tourism 2. Marketing promotion a 3. Inventory of Guyana's 4. Workshop on Human Res	and production of promo s tourism assets.				
8. BENEFITS OF THE PROJEC	T AND JEOPARDY AVOIDED)			
2.Improved public awarer 9. PROJECT FINANCING (G\$ 9.1. TOTAL PROJECT COST		T BEFORE 1997		.3. AMOUNT	BUDGETED
10.000	0.000 0.00			-	.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 1997 DIRECT FORE EXPENDITURE BY THE EXECUTING AGENCY			9.7. 1997 TO BE FIR	!
0.000	0.000	0.000		0.0	000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT TO FINANCED BY CENTRAL GOVERNMENT	BE 9.10. TOTAL AM BE FINANCED BY LOCAL AGENCIES	OTHER	9.11. 199 TO BE FIN	
10.000	10.000	0.000		0.0	000
9.12. SOURCE OF FOREIGN F	FINANCING TOTAL	PRE 1995 1	995	1996	1997
Nil	0.000	0.000	.000	0.000	0.000
9.13. AMOUNT FINANCED BY	CENTRAL GOVERNMENT	9.14. SOURCES OF		ON - GOVERNME	ENT)
PRE 1995 1995	1996	FINANCING IN 199			
0.000	0.000		Nil		
10. EMPLOYMENT IMPACT OF 10.1. NUMBER OF SKILLED WENDLOYED IN 1997		10.2. NUMBER OF EMPLOYED I		WORKERS TO	D BE O

REF:141 AGENCY CODE NUMBER 528 SCORE SECTOR CODE NUMBER RANK 179 101 06 2. CLASSIFICATION 3. REGION 1. PROJECT TITLE Number 4 Other Name Demerara/Mahaica 5. STATUS 6. PLANNED DURATION 4. EXECUTING AGENCY MINISTRY OF TRADE. TOURISM & INDUSTRY - GO New From Jan 97 INVESTMENT Dec 97 Tο 7. DESCRIPTION OF PROJECT The project entails the acquisition of computers and fire proof safe. 8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED Improved operational efficiency and safety of documents. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 1997 9.1. TOTAL PROJECT COST 9.3. AMOUNT BUDGETED FOR 1997 TOTAL **FORE I GN** LOCAL 0.000 0.000 0.000 .825 9.5. 1997 DIRECT FOREIGN 9.6. TOTAL FINANCING 9.7. 1997 AMOUNT 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS/ TO BE FINANCED BY THE EXECUTING AGENCY **EXECUTING AGENCY** GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 9.11. 1997 AMOUNT 9.8. TOTAL AMOUNT TO BE 9.9. 1997 AMOUNT TO BE 9.10. TOTAL AMOUNT TO FINANCED BY CENTRAL FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES .825 0.000 0.000 .825 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 1995 1995 1996 1997 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997 PRE 1995 1995 1996 Nil 0.000 0.000 D.000

10.2. NUMBER OF UNSKILLED WORKERS TO BE

lo

EMPLOYED IN 1997

10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE

EMPLOYED IN 1997

						AGENCY	CODE NUMBER
							52B
				RANK	SCORE	SECTOR	CODE NUMBER
				181	100		17
1. PROJECT TITLE			2	. CLASSIFICATIO	N 3.	REGION	
Bureau of Standard	sk			Other	Number	4	
					Name	Demerara/N	Maha i ca
4. EXECUTING AGENCY	ſ		5	. STATUS		6. PLAN	NED DURATION
MINISTRY OF TRADE	, TOURISM	& INDUSTRY		New	-	From To	Jan 97 Dec 97
7. DESCRIPTION OF I	PROJECT						
The project included construction of la			air condi	tian units, com	iputers, la	ser printe	r and
8. BENEFITS OF THE Improved accommoda 9. PROJECT FINANCIA	ation and	operational e					
9.1. TOTAL PROJECT		9.2. AMOUNT TOTAL	SPENT BE FOREIGN	FORE 1997 LOCAL	,	9.3. AMOUN FOR 1997	T BUDGETED
4.000		D.000	0.000	0.000		4	.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE THE EXECUTING AGEN	E BY EX	5. 1997 DIREC PENDITURE BY ECUTING AGENC	THE	9.6. TOTAL F BY FOREIGN L GRANTS		TO BE F	97 AMOUNT INANCED BY LOANS/GRANT
0.000		0.000		0.000		0	.000
9.8. TOTAL AMOUNT FINANCED BY CENTRAI GOVERNMENT	L F	.9. 1997 AMOU INANCED BY CE OVERNMENT		9.10. TOTAL BE FINANCED LOCAL AGENCI	BY OTHER	TO BE F	997 AMOUNT INANCED BY DCAL AGENCIE
4.000		4.000		0.000		0	.000
9.12. SOURCE OF FOI	REIGN FINA	NCING TOTAL	<u>'</u>	PRE 1995	1995	1996	1997
Nil		0,000		0.000	0.000	0.000	0.000
9.13. AMOUNT FINANC	CED BY CEN	TRAL GOVERNME	NT	9.14. SOURCES FINANCING IN 1		NON - GOVERNI	MENT)
PRE 1995 199	25	1996		I INDUCTION IN		1	
0.000	000	0.000				•	
1D. EMPLOYMENT IMPA 10.1. NUMBER OF SK EMPLOYED IN	ILLED WORK		\neg	10.2. NUMBER (F UNSKILLE	D WORKERS	TO BE

					AGENCY	CODE	NUMBER
							531
			RANK	SCORE	SECTOR	CODE	NUMBER
			1	180			12
1. PROJECT TITLE		2.	CLASSIFICATION	3.	REGION	•	
- Health		_	Critical	Number			
		_		Name	Barima/Wai	ni	
4. EXECUTING AGENCY		5.	STATUS		6. PLANN	IED DU	RATION
REGIONAL DEMOCRATIC COUN	ICIL - REGION NO. 1	_	New		From To	Jan 9 Dec 9	
7. DESCRIPTION OF PROJECT		l					
The project entails the Hospital and construction					darters at	MaDer	Unia
8. BENEFITS OF THE PROJECT	CT AND JEOPARDY AVOIDED)					
9. PROJECT FINANCING (GS 9.1. TOTAL PROJECT COST	Million) 9.2. AMOUNT SPENI TOTAL FORE		ORE 1997 LOCAL	•	9.3. AMOUNI FOR 1997	r BUDG	ETED
	0.00 \ \ 0.00.0	00	0.000		3.	600	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 1997 DIRECT FORE EXPENDITURE BY THE EXECUTING AGENCY	E I GN	9.6. TOTAL FIN BY FOREIGN LOA GRANTS		9.7. 199 TO BE FI FOREIGN	NANCE	D BY
0.000	0.000		0.000		0.	.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT TO FINANCED BY CENTRAL GOVERNMENT	BE	9.10. TOTAL AM BE FINANCED BY LOCAL AGENCIES	OTHER	9.11. 19 TO BE FI OTHER LO	NANCE	D BY
3.600	3.600		0.000		0.	.000	
9.12. SOURCE OF FOREIGN F	INANCING TOTAL		PRE 1995 1	995	1996	1	997
Nil	0.000	_	0.000	.000	0.000	0	.000
9.13. AMOUNT FINANCED BY	CENTRAL GOVERNMENT		9.14. SOURCES OF FINANCING IN 199		ION - GOVERNM	IENT)	
PRE 1995 1995	1996			Nil	<u> </u>		
0.000	0.000			Ni			
10. EMPLOYMENT IMPACT OF 10.1. NUMBER OF SKILLED W EMPLOYED IN 1997			10.2. NUMBER OF EMPLOYED I		WORKERS T	O BE	*

					AGENCY	CODE NUMBE
						531
			RANK	SCORE	SECTOR	CODE NUMBE
			191	98		17
1. PROJECT TIT	LE		2. CLASSIFICATION	3.	REGION	-
Buildings - A	dministratio	n	Other	Number	1	
				Name	Barima/Wai	ni
. EXECUTING A	GENCY		5. STATUS		6. PLANN	ED DURATION
REGIONAL DEMO	CRATIC COUNC	IL - REGION NO. 1.	New			Jan 97 Dec 97
7. DESCRIPTION	OF PROJECT		_			
The project e 1. Rehabilita 2. Extension	ition of staf		Kaituma guest house.			
		AND JEOPARDY AVOIDE				. 4
 9. PROJECT FIN 9.1. TOTAL PRO		illion) 9.2. AMOUNT SPEN TOTAL FORE			9.3. AMOUNT FOR 1997	BUDGETED
3.000		0.000 0.0	0.000		3.	000
9.4. TOTAL DIR FOREIGN EXPEND THE EXECUTING	ITURE BY	9.5. 1997 DIRECT FOR EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FI BY FOREIGN LO GRANTS		TO BE FI	7 AMOUNT NANCED BY LOANS/GRAN
0.000		0.000	0.000		0.	000
9.8. TOTAL AMO FINANCED BY CE GOVERNMENT		9.9. 1997 AMOUNT TO FINANCED BY CENTRAL GOVERNMENT		Y OTHER	TO BE FI	97 AMOUNT NANCED BY CAL AGENCIE
3.000		3.000	0.000		0.	000
9.12. SOURCE O	F FOREIGN FI	NANCING TOTAL	PRE 1995	' 1995	1996	1997
Nil		0.000	_ r	0.000	0.000	0.000
	I NANCED BY C	ENTRAL GOVERNMENT	9.14. SOURCES O	F LOCAL (1	L	
PRE 1995	1995	1996	FINANCING IN 19			
0.000	0.000	0.000		Ni	ι	
10. EMPLOYMENT 10.1. NUMBER C			10.2. NUMBER OF EMPLOYED		WORKERS T	O BE

					AGENC	Y CODE	NUMBER
							531
			RANK	SCORE	SECTO	R CODE	NUMBER
			1	180			11
1. PROJECT TITLE		2.	CLASSIFICAT	TION 3.	REGION		
- Education	on		Critical	. Number		_	
				Name	Barima/Wa	ini	
4. EXECUTING AGENCY		5.	STATUS		6. PLAN	NED DU	JRATION
REGIONAL DEMOCRATIC	COUNCIL - REGION NO.	1.	New		From To	Jan 9 Dec 9	
7. DESCRIPTION OF PRO	DJECT						
The project entails Waini and St John, dormitory.	the construction of H extension of Waramuri	eadmaster primary s	rs' quarters school and No	at Waramuri, orth West sec	Kokerite, ondary sch	Lo we r ool	•
8. BENEFITS OF THE PI	ROJECT AND JEOPARDY AV	OIDED					
9. PROJECT FINANCING 9.1. TOTAL PROJECT CO	OST 9.2. AMOUNT	SPENT BEF	ORE 1997 LOCAL		9.3. AMOUN FOR 1997		GETED
6.500	0.000	0.000	0.000		6	.500	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE THE EXECUTING AGENCY	9.5. 1997 DIRECT BY EXPENDITURE BY T EXECUTING AGENCY	HE	9.6. TOTAL BY FOREIGN GRANTS	FINANCING LOANS/	9.7. 19 TO BE F FOREIGN	INANCE	D BY
0.000	0.000		0.00	00	0	.000	
9.8. TOTAL AMOUNT TO FINANCED BY CENTRAL GOVERNMENT	BE 9.9. 1997 AMOUN FINANCED BY CEN GOVERNMENT			AL AMOUNT TO ED BY OTHER ICIES	9.11. 1º TO BE F OTHER LO	INANCE	D BY
6.500	6.500		0.00	00	0	.000	
9.12. SOURCE OF FORE SOURCE	IGN FINANCING TOTAL		PRE 1995	1995	1996	1	1997
Nil	0.000		D. DOO	0.000	0.000] [0.000
9.13. AMOUNT FINANCED	BY CENTRAL GOVERNMEN	T	9.14. SOURCE	S OF LOCAL (NON-GOVERN	MENT)	
PRE 1995 1995	1996			Ni	l		
0.000 0.000	0.000		_				
10. EMPLOYMENT IMPACT 10.1. NUMBER OF SKILI EMPLOYED IN 199	LED WORKERS TO BE	7		OF UNSKILLE	D WORKERS	TO BE	*

AGENCY CODE NUMBER

		RANK	SCORE	SECT	OR CODE NUMBE
		1	18 0		07
1. PROJECT TITLE	2.	CLASSIFICATIO	N 3.	REGION	
Roads		Critical	Number	1	
			Name	Barima/W	aini
4. EXECUTING AGENCY	5.	STATUS		6. PLA	NNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1.		On-going		From To	Jan 96 Dec 97
7. DESCRIPTION OF PROJECT					
of Kumaka and Kwebanna roads.					
BENEFITS OF THE PROJECT AND JEOPARDY AVOI	IDED				
L 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 9.2. AMOUNT SP TOTAL FO	PENT BEF	ORE 1997 LOCAL	ŗ	9.3. AMOU FOR 199	NT BUDGETED 7
16.500 6.500	0.000	6.500			10.000
9.4. TOTAL DIRECT 9.5. 1997 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL F BY FOREIGN L GRANTS		TO BE	997 AMOUNT FINANCED BY N LOANS/GRAN
0.000		0.000			0.000
9.8. TOTAL AMOUNT TO BE 9.9. 1997 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTR GOVERNMENT		9.10. TOTAL BE FINANCED LOCAL AGENCI	BY OTHER	TO BE	1997 AMOUNT FINANCED BY LOCAL AGENCIE
16.500 10.000		0.000			0.000
9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL		PRE 1995	1995	1996	1997
Nil 0.000		0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9.14. SOURCES FINANCING IN 1		NON-GOVER	NMENT)
PRE 1995 1995 1996			Ni	<u> </u>	
0.000 6.500				• 	
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE					

					AGENCY	CODE	NUMBER
						[531
			RANK	SCORE	SECTOR	CODE	NUMBER
			1	180			01
1. PROJECT TITLE		2	. CLASSIFICAT	rion 3.	REGION		
Agricultural Development	:		Critical	. Number	1	-	
				Name	Barima/Wai	ni	
4. EXECUTING AGENCY		5	. STATUS		6. PLANN	ED DU	RATION
REGIONAL DEMOCRATIC COUN	ICIL - REGION NO. 1.			<u> </u>		Jan 9 Dec 9	
7. DESCRIPTION OF PROJECT	Ţ						
The project entails reve	etment works at Bara	bina a	nd Morawhanna	Roads.			
8. BENEFITS OF THE PROJEC	T AND JEOPARDY AVOI	DED					
1. Reduced flooding and							
2. Improved agricultural	yteras.						
O PROJECT FINANCING (CF	Million						
9. PROJECT FINANCING (G\$ 9.1. TOTAL PROJECT COST	9.2. AMOUNT SP				9.3. AMOUNT	BUDG	ETED
	1 1	REIGN	L OCAL (FOR 1997		
2.400	0.000	.000	0.000		2.	400	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5. 1997 DIRECT F EXPENDITURE BY THE		9.6. TOTAL BY FOREIGN	FINANCING	9.7. 199 TO BE FI		
THE EXECUTING AGENCY	EXECUTING AGENCY		GRANTS	LOKHS/	FOREIGN		
0.000	0.000	_	0.00	00	0.	000	
9.8. TOTAL AMOUNT TO BE	9.9. 1997 AMOUNT	TO BE	9.10. 101/	AL AMOUNT TO	9.11. 19	97 AM	IOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTR GOVERNMENT	AL	BE FINANCE	D BY OTHER	TO BE FI		_
2.400	2.400	-	0.00			000	- CLNC12
9.12. SOURCE OF FOREIGN F		-					
SOURCE	TOTAL		PRE 1995	1995	1996		1997
Nil	0.000		0.000	0.000	0.000	0	.000
9.13. AMOUNT FINANCED BY	CENTRAL GOVERNMENT		9.14. SOURCE	S OF LOCAL (NON-GOVERNM	ENT)	
PRE 1995 1995	1996		- INCHESTED IN		1		
0.000 0.000	0.000			Ni			
10. EMPLOYMENT IMPACT OF			10.3	OF 1111-1111-1	D 11001/2		
10.1. NUMBER OF SKILLED W EMPLOYED IN 1997	ORKERS IO BE			R OF UNSKILLE (ED IN 1997	U WURKERS T	O BE	*

				AGENCY	CODE NUM	BΕ
					53	1
		RANK	SCORE	SECTOR	CODE NUM	BE
		1	180		08	
1. PROJECT TITLE		2. CLASSIFICATIO	N 3.	REGION		_
Land and Water Transport		Critical	Number	1]	
·			! Name	Barima/Wai	ni	_
				,		
4. EXECUTING AGENCY		5. STATUS		6. PLANN	ED DURATI	ON
REGIONAL DEMOCRATIC COUNC	IL - REGION NO. 1.	New		From To	Jan 97 Dec 97	
7. DESCRIPTION OF PROJECT						
The project entails the p Departments.	urchase of two (2)	boats for the Health	and Admin	istration		
8. BENEFITS OF THE PROJECT	AND JEOPARDY AVOID	ED				
9. PROJECT FINANCING (G\$ M 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPE	NT BEFORE 1997 EIGN LOCAL		9.3. AMOUNT FOR 1997	· BUDGETED	
. 45 0	0.000 0.	0.000			. 450	
FOREIGN EXPENDITURE BY	9.5. 1997 DIRECT FO EXPENDITURE BY THE EXECUTING AGENCY	REIGN 9.6. TOTAL F BY FOREIGN LO GRANTS		TO BE FI	P7 AMOUNT INANCED BY LOANS/GRA	
0.000	0.000	0.000		٥.	.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT T FINANCED BY CENTRA GOVERNMENT		BY OTHER	TO BE FI	997 AMOUNT INANCED BY OCAL AGENC	
.450	.450	0.000		0.	.000	
9.12. SOURCE OF FOREIGN FI	NANCING TOTAL	PRE 1995	1995	1996	1997	
Nil	0.000	0.000	0.000	0.000	0.000	1
9.13. AMOUNT FINANCED BY C	ENTRAL GOVERNMENT	9.14. SOURCES (ION-GOVERNM	ENT)	
PRE 1995 1995	1996	FINANCING IN 19				
0.000	0.000		Nì	L 		
10. EMPLOYMENT IMPACT OF T 10.1. NUMBER OF SKILLED WO EMPLOYED IN 1997		10.2. NUMBER O	F UNSKILLED	WORKERS T	O BE	

				AGENC	Y CODE NUMBER
					531
		RANK	SCORE	SECTO	R CODE NUMBER
		191	98		17
1. PROJECT TITLE		2. CLASSIFICATION	3.	REGION	L
Furniture and Equipment - Ad	ministration	Other	Number	1	_
			Name	Barima/Wa	ini
		F		(51.40)	USB BURATION
4. EXECUTING AGENCY		5. STATUS			NED DURATION
REGIONAL DEMOCRATIC COUNCIL	- REGION NO. 1.	New		From To	Jan 97 Dec 97
					!
7. DESCRIPTION OF PROJECT					
The project entails the purc	hase of one (1) gr	ass cutter, radio se	t and of	fice furni	ture.
8. BENEFITS OF THE PROJECT AN	D JEOPARDY AVOIDED	<u> </u>			
Improved communication links	and access to nea	ittiler environment.			
9. PROJECT FINANCING (GS Mill	ion)				
9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT TOTAL FORE!		1	9.3. AMOUN FOR 1997	
1.500	0.000 0.00			1	.500
	. 1997 DIRECT FORE		ANCING	<u> </u>	97 AMOUNT
FOREIGN EXPENDITURE BY EXP	ENDITURE BY THE	BY FOREIGN LOA		TO BE F	INANCED BY
	CUTING AGENCY	GRANTS		ī	LOANS/GRANTS
0.000	0.000	0.000		0	.000
	9. 1997 AMOUNT TO NNCED BY CENTRAL	BE 9.10. TOTAL AM BE FINANCED BY			997 AMOUNT NANCED BY
	VERNMENT	LOCAL AGENCIES			DCAL AGENCIES
1.500	1.500	0.000		0	.000
9.12. SOURCE OF FOREIGN FINAN	CING TOTAL	PRE 1995 1	 995	1996	1997
Nil	0.000		.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENT		9.14. SOURCES OF		l <u>.,</u>	J 1
	1996	FINANCING IN 199		NUN - GUVEKNI	1641)
			Ni	l	
	0.000	<u> </u>			
10. EMPLOYMENT IMPACT OF THE 10.1. NUMBER OF SKILLED WORKE	RS TO BE	10.2. NUMBER OF	UNSKILLEI	WORKERS 1	TO BE
EMPLOYED IN 1997	0	EMPLOYED I	N 1997		0

				AGENCY	CODE	NUMBE
						531
	RA	VK	SCORE	SECTOR	CODE	NUMBER
		1	180			11
1. PROJECT TITLE	2. CLASS	I F I CAT I OI	3.	REGION	_	
Furniture and Equipment - Education	Cr	itical	Number	1		
			Name	Barima/Wai	ni	
4. EXECUTING AGENCY	5. STATUS	3		6. PLANN	ED DL	IRATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1.	•	New .		,	Jan 9 Dec 9	
Z. DESCRIPTION OF PROJECT						
The project entails purchase of desks and bend	ches for sci	10015 41	tiiin the k	-g1011.		
B. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED	D					
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 9.2. AMOUNT SPEN TOTAL FORE		97 CAL		9.3. AMOUNT FOR 1997	BUDO	GETED
2.400 0.000 0.00	00 0	.000		2.	400	
9.4. TOTAL DIRECT 9.5. 1997 DIRECT FOR FOREIGN EXPENDITURE BY EXPENDITURE BY THE THE EXECUTING AGENCY EXECUTING AGENCY		TOTAL F DREIGN LO		9.7. 199 TO BE FI FOREIGN	NANCE	D BY
0.000	and the second	0.000		0.	000	
P.B. TOTAL AMOUNT TO BE 9.9. 1997 AMOUNT TO FINANCED BY CENTRAL GOVERNMENT GOVERNMENT	BE F	. TOTAL / INANCED I L AGENCII		9.11. 19 TO BE FI OTHER LO	NANCE	D BY
2.400 2.400		0.000		0.	000	
2.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL	PRE '	1995	1995	1996	1	997
Nil 0.000	0.00	00	0.000	0.000	C	0.000
P.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 1995 1995 1996		SOURCES (ION - GOVERNM	ENT)	·
0.000 0.000 0.000			Nî	l		
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997 * - Contract Work	i i	NUMBER OF) WORKERS T	O BE	*

REF:151

				AGENCY	CODE NUMBER
					531
		RANK	SCORE	SECTOR	CODE NUMBER
		191	98		17
1. PROJECT TITLE		2. CLASSIFICATION	3.	REGION	
Furniture - Staff Quarters		Other	Number	1]
		:	Name	Barima/Wai	ni
4. EXECUTING AGENCY	·	5. STATUS		A DIANN	ED DURATION
REGIONAL DEMOCRATIC COUNCI	I PECTON NO. 1	New		ī	Jan 97
REGIONAL DEMOCRATIC COONCI	E - REGION NO. 1.	New			Dec 97
7. DESCRIPTION OF PROJECT					
The project entails purcha	se of furniture for	staff quarters.			
8. BENEFITS OF THE PROJECT	AND IEODARDY AVOIDED				
1					
Improved facilites for sta	iff members.				
9. PROJECT FINANCING (G\$ Mi 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT		ç	.3. AMOUNT	BUDGETED
	TOTAL FOREI	GN LOCAL		FOR 1997	
.200	0.000 0.00	0.000			200
).5. 1997 DIRECT FORE EXPENDITURE BY THE	IGN 9.6. TOTAL FIN BY FOREIGN LOA		9.7. 199 TO BE FI	7 AMOUNT NANCED BY
THE EXECUTING AGENCY E	XECUTING AGENCY	GRANTS		FOREIGN	LOANS/GRANTS
0.000	0.000	0.000		0.	000
	9.9. 1997 AMOUNT TO				97 AMOUNT
GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY LOCAL AGENCIES			NANCED BY CAL AGENCIES
.200	.200	0.000		0.	000
9.12. SOURCE OF FOREIGN FIN	IANCING TOTAL	PRE 1995 1	995	1996	1997
Nil	0.000	0.000	.000	0.000	0.000
9.13. AMOUNT FINANCED BY CE	NTRAL GOVERNMENT	9.14. SOURCES OF		ION - GOVERNM	ENT)
PRE 1995 1995	1996	FINANCING IN 199	7		
0.000	0.000		Nil		
10. EMPLOYMENT IMPACT OF TH 10.1. NUMBER OF SKILLED WOR EMPLOYED IN 1997		10.2. NUMBER OF EMPLOYED I		WORKERS T	O BE 0

AGENCY CODE NUMBER

				RANK	SCORE	SECT	OR CODE NUMBER
				1	180		
1. PROJECT TITLE			2.	CLASSIFICATION	3.	REGION	_
Furniture and Equipment	: - Health				Number		
					Name	Barima/W	aini
4. EXECUTING AGENCY			5.	STATUS		6. PLA	NNEO DURATION
REGIONAL DEMOCRATIC COL	INCIL - REGION N	10. 1.			_	From To	Jan 97 Dec 97
7. DESCRIPTION OF PROJEC	:T						
project entails the	purchase of fo	ırniture	for	staff			
8. BENEFITS OF THE PROJE	CT AND JEOPARDY	AVOIDED	I				
Improved accommodation	and facilities	for staf	f.				
9. PROJECT FINANCING (GT 9.1. TOTAL PROJECT COST		JNT SPENT FOREI		ORE 1997		9.3. AMOUI FOR 199	NT BUDGETED
		0.00		0.000			<u>'</u>
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 1997 DIE EXPENDITURE E EXECUTING AGE	Y THE	I GN	9.6. TOTAL FI BY FOREIGN LO GRANTS		TO BE	997 AMOUNT FINANCED BY N LOANS/GRANTS
0.000							
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AM FINANCED BY GOVERNMENT		BE	9.10. TOTAL A BE FINANCED E LOCAL AGENCIE	Y OTHER	TO BE	1997 AMOUNT FINANCED BY LOCAL AGENCIES
	.750			0.000			0.000
9.12. SOURCE OF FOREIGN SOURCE	FINANCING TO	AL		PRE 1995	1995	1996	1997
	0.0	000	_	0.000	0.000		0.000
9.13. AMOUNT FINANCED BY	CENTRAL GOVERN	IMENT	_	9.14. SOURCES OF		NON - GOVER	MENT)
PRE 1995 1995	1996						
0.000 0.000	0.000						
10. EMPLOYMENT IMPACT OF 10.1. NUMBER OF SKILLED EMPLOYED IN 1997		0		10.2. NUMBER OF		D WORKERS	TO BE O

0

AGENCY CODE NUMBER 531 RANK SCORE SECTOR CODE NUMBER 180 1 05 1. PROJECT TITLE 2. CLASSIFICATION 3. REGION Power Plant Critical Number 1 Name Barima/Waini 5. STATUS 4. EXECUTING AGENCY 6. PLANNED DURATION REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1. New From Jan 97 Dec 97 7. DESCRIPTION OF PROJECT The project entails the purchase of a generator, transformers, poles, radiator and spares for Mabaruma. 8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED Improved electricity generation. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 9.2. AMOUNT SPENT BEFORE 1997 9.3. AMOUNT BUDGETED TOTAL FOREIGN LOCAL FOR 1997 5.000 0.000 0.000 0.000 5.000 9.5. 1997 DIRECT FOREIGN 9.4. TOTAL DIRECT 9.7. 1997 AMOUNT 9.6. TOTAL FINANCING BY FOREIGN LOANS/ FOREIGN EXPENDITURE BY EXPENDITURE BY THE TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 1997 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 1997 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 5.000 5.000 0.000 0.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 1995 1995 1996 1997 Nil 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997 PRE 1995 1995 1996 Nil 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE

EMPLOYED IN 1997

EMPLOYED IN 1997

AGENCY CODE NUMBER

			RANK	SCORE	SECTO	OR CODE NUMBER
			1	180		12
1. PRDJECT TITLE		2. CL/	SSIFICATION	ON 3.	REGION	
Buildings - Health			Critical	Number	2	
				Name	Pomeroon	/Supenaam
4. EXECUTING AGENCY		5. STA	TUS		6. PLAN	NED DURATION
REGIONAL DEMOCRATIC COUN	ICIL - REGION NO. 2.		New		From To	Jan 97 Dec 97
7. DESCRIPTION OF PROJECT	·	<u> </u>				
1. Rehabilitation of Sud Nurses' Hostel and repai 2. Fencing of Doctors' G and reconstruction of Wi	irs to Matron's Quarte Quarters, repairs to C indsor Castle Health C	ers. harity Ho entre bri	spital co			
8. BENEFITS OF THE PROJEC	T AND JEOPARDY AVOIDE	D				
9. PROJECT FINANCING (G\$ 9.1. TOTAL PROJECT COST	Million) 9.2. AMOUNT SPEN TOTAL FORE		1997 LOCAL		9.3. AMOUN	NT BUDGETED 7
10,000	0.00	00	0.000			10.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 1997 DIRECT FOR EXPENDITURE BY THE EXECUTING AGENCY	В	.6. TOTAL FOREIGN		TO BE	997 AMOUNT FINANCED BY N LOANS/GRANTS
0.000	0.000		0.000		į	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT TO FINANCED BY CENTRAL GOVERNMENT	В	10. TOTAL FINANCED CCAL AGENC		TO BE	1997 AMOUNT FINANCED BY LOCAL AGENCIES
10.000	10.000	Ī	0.000		(0.000
9.12. SOURCE OF FOREIGN F	FINANCING	PF	RE 1995	1995	1996	1997
Nil	0.000		0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY			SOURCES	OF LOCAL (1	NON-GOVER	MENT)
PRE 1995 1995	1996			Nĭ	ι	
0.000 0.000	0.000					
10. EMPLOYMENT IMPACT OF 10.1. NUMBER OF SKILLED & EMPLOYED IN 1997		10.2		OF UNSKILLE	WORKERS	TO BE
	* - Contract Work					

				AGENC	Y CODE NUMBER
					532
		RANK	SCORE	SECTO	R CODE NUMBER
		1	180		11
1. PROJECT TITLE		2. CLASSIFICATION	3.	REGION	
Buildings - Education		Critical	Number	2	1
		•	Name	Pomercon/	Supenaam
4. EXECUTING AGENCY		5. STATUS		6. PLAN	NED DURATION
REGIONAL DEMOCRATIC COUN	ICIL - REGION NO. 2.	New		From To	Jan 97 Dec 97
7. DESCRIPTION OF PROJECT					
and Anna Regina Nursery, Nursery and rehabilitati	on of a building to ho	use athletes and vi			ge
8. BENEFITS OF THE PROJEC	T AND JEOPARDY AVOIDED				
9. PROJECT FINANCING (GS 9.1. TOTAL PROJECT COST	Million) 9.2. AMOUNT SPENT TOTAL FOREI		•	9.3. AMOUN FOR 1997	T BUDGETED
20.000	0.000 0.00	0.000		2	0.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 1997 DIRECT FORE EXPENDITURE BY THE EXECUTING AGENCY	IGN 9.6. TOTAL FI BY FOREIGN LO GRANTS		TO BE F	97 AMOUNT INANCED BY LOANS/GRANTS
0.000	0.000	0.000		0	.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT TO FINANCED BY CENTRAL GOVERNMENT	BE 9.10. TOTAL A BE FINANCED E LOCAL AGENCIE	Y OTHER	TO BE F	997 AMOUNT INANCED BY OCAL AGENCIES
20.000	20.00D	0.000		0	.000
9.12. SOURCE OF FOREIGN F	INANCING TOTAL	PRE 1995	1995	1996	1997
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY	CENTRAL GOVERNMENT	9.14. SOURCES C		NON - GOVERN	MENT)
PRE 1995 1995	1996		Ni	<u> </u>	
0.000 0.000	0.000			<u> </u>	
10. EMPLOYMENT IMPACT OF 10.1. NUMBER OF SKILLED W EMPLOYED IN 1997		10.2. NUMBER OF EMPLOYED		WORKERS	TO BE *

AGENCY CODE NUMBER SCORE SECTOR CODE NUMBER RANK 191 98 17 1. PROJECT TITLE 2. CLASSIFICATION 3. REGION Number 2 Buildings - Administration Other Pomeroon/Supenaam Name 6. PLANNED DURATION 4. EXECUTING AGENCY 5. STATUS REGIONAL OEMOCRATIC COUNCIL - REGION NO. 2. New From Jan 97 Dec 97 Tα 7. OESCRIPTION OF PROJECT The project entails the rehabilitation of regional accounts unit and engineer's building. 8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED Improved accommodation for staff. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 9.2. AMOUNT SPENT BEFORE 1997 9.3. AMOUNT BUOGETED TOTAL FOCAL FOR 1997 **FORE IGN** 4.000 0.000 0.000 0.000 4.000 9.4. TOTAL DIRECT 9.5. 1997 OIRECT FOREIGN 9.6. TOTAL FINANCING 9.7. 1997 AMOUNT FOREIGN EXPENDITURE BY BY FOREIGN LOANS/ EXPENDITURE BY THE TO BE FINANCEO BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0,000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 1997 AMOUNT TO BE 9.11. 1997 AMOUNT 9.10. TOTAL AMOUNT TO FINANCEO BY CENTRAL FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 4.000 4,000 0.000 0.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 1995 1995 1996 1997 0.000 0.000 0.000 0.000 0.000 Nil 9.14. SOURCES OF LOCAL (NON-GOVERNMENT) 9.13. AMOUNT FINANCEO BY CENTRAL GOVERNMENT FINANCING IN 1997 PRE 1995 1995 1996 Nil 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLEO WORKERS TO BE EMPLOYED IN 1997 10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYEO IN 1997

					AGENCY	CODE	NUMBER
							532
			RANK	SCORE	SECTOR	CODE	NUMBE
			1	180		ſ	01
1. PROJECT TITLE			2. CLASSIFICATION	3.	REGION	,	
Miscellaneous - 1)rainage	and Irrigation Works	Critical	Number	2		
				Name	Pomeroon/S	Supena	am
4. EXECUTING AGEN	CY		5. STATUS		6. PLAN	IED DU	RATION
REGIONAL DEMOCRA	TIC COUN	CIL - REGION NO. 2.	New		From To	Jan 9 Dec 9	
7. DESCRIPTION OF	PROJECT		_				
Evergreen, Relia	nce, Pom irrigati	construction of timb ona and Johanna Cecil on checks and back fi d hymacs.	ia; head regulators a	t Bounty	Hall,	• .	
8. BENEFITS OF THE	PROJEC	T AND JEOPARDY AVOIDE	:D				
9. PROJECT FINANC 9.1. TOTAL PROJEC		Million) 9.2. AMOUNT SPEN TOTAL FORE			9.3. AMOUNT	r BUDG	ETED
100.000		0.000 0.0	0.000		100	0.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITU THE EXECUTING AGE		9.5. 1997 DIRECT FOR EXPENDITURE BY THE EXECUTING AGENCY	REIGN 9.6. TOTAL FIN BY FOREIGN LOW GRANTS		9.7. 199 TO BE FI FOREIGN	INANCE	D BY
0.000		0.000	0.000		0.	.000	*****
9.8. TOTAL AMOUNT FINANCED BY CENTRA GOVERNMENT		9.9. 1997 AMOUNT TO FINANCED BY CENTRAL GOVERNMENT		OTHER	9.11. 19 10 BE FI OTHER LO	NANCE	D BY
100.000		100.000	0.000		100	0.000	
9.12. SOURCE OF FO	DREIGN F	INANCING TOTAL	PRE 1995	 1995	1996	1	997
Nil		0.000	0.000	0.000	0.000	0	0.000
9.13. AMOUNT FINA	ICED BY	CENTRAL GOVERNMENT	9.14. SOURCES OF FINANCING IN 199		NON - GOVERNA	MENT)	
PRE 1995 19	795	1996	i zwatorna in 177		i		
0.000	.000	0.000		Ní			
10. EMPLOYMENT IMI 10.1. NUMBER OF SI EMPLOYED IN	CILLED W		10.2. NUMBER OF		WORKERS 1	0 BE	•

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME 1997 BUDGET: CAPITAL PROJECT PROFILE

REF:158

				AGENCY	CODE NUMBER
					532
		RANK	SCORE	SECTOR	CODE NUMBER
			180		07
1. PROJECT TITLE		2. CLASSIFICATION		REGION	
1		Critical	Number		
Roads		Citical	J		
			Name	Pomeroon/Su	penaam
4. EXECUTING AGENCY		5. STATUS	ı	6. PLANN	D DURATION
REGIONAL DEMOCRATIC COU	NCIL - REGION NO. 2.	New			Jan 97 Dec 97
7. DESCRIPTION OF PROJEC					
The project includes th & South), Coffee Grove, Columbia and Dartmouth.	Henrietta, Lima, Chari				
8. BENEFITS OF THE PROJE	CT AND JEOPARDY AVOIDED)			
9. PROJECT FINANCING (GS 9.1. TOTAL PROJECT COST	Million) 9.2. AMOUNT SPENT TOTAL FOREI		Ş	P.3. AMOUNT FOR 1997	BUDGETED
30.000	0.000 0.00	0.000		30	.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 1997 DIRECT FORE EXPENDITURE BY THE EXECUTING AGENCY	IGN 9.6. TOTAL FIN BY FOREIGN LOA GRANTS		9.7. 1997 TO BE FIN FOREIGN I	
0.000	0.000	0.000		0.0	000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT TO FINANCED BY CENTRAL GOVERNMENT	BE 9.10. TOTAL AM BE FINANCED BY LOCAL AGENCIES	OTHER	9.11. 199 TO BE FIN	
30.000	30.000	0.000		0.0	000
9.12. SOURCE OF FOREIGN SOURCE	FINANCING TOTAL	PRE 1995 1	995	1996	1997
Nil	0.000	0.000	.000	0.000	0.000
9.13. AMOUNT FINANCED BY	CENTRAL GOVERNMENT	9.14. SOURCES OF FINANCING IN 199		ION - GOVERNME	NT)
PRE 1995 1995	1996		Nil		
0.000 0.000	0.000			•	
10. EMPLOYMENT IMPACT OF 10.1. NUMBER OF SKILLED EMPLOYED IN 1997		10.2. NUMBER OF EMPLOYED I		WORKERS TO	D BE

					AGEN	CY CODE N	NUMBER
							532
			RANK	SCORE	SECT	OR CODE N	NUMBER
			168	105			09
1. PROJECT TITLE		2.	CLASSIFICATION	3.	REGION		
Land Development		·	Other	— Number	2	_	
				Name	Pomeroon	/Supenaar	n
4. EXECUTING AGENCY		5.	STATUS		6. PLA	NNED DURA	ATION
REGIONAL DEMOCRATIC COUP	ICIL - REGION NO.	2.	New	- -	from To	Jan 97 Dec 97	
7. DESCRIPTION OF PROJECT	·						
The project entails infi Suddie, Little Alliance		in housi	ing schemes at C	harity, H	enrietta,	Richmon	d,
Improved environment for 9. PROJECT FINANCING (G\$ 9.1. TOTAL PROJECT COST			FORE 1997 LOCAL		9.3. AMOU		TED
10.000	0.000	0.000	0.000			10.DOO	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 1997 DIRECT EXPENDITURE BY T EXECUTING AGENCY	FOREIGN	9.6. TOTAL FI BY FOREIGN LO GRANTS		TO BE	997 AMOUI FINANCED	BY
0.000	0.000		0.000			0.000	
9.B. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUN FINANCED BY CEN GOVERNMENT		9.10. TOTAL A BE FINANCED E LOCAL AGENCIE	Y OTHER	TO BE	1997 AMO FINANCED LOCAL AG	BY
10.000	10.000		0.000			0.000	
9.12. SOURCE OF FOREIGN	FINANCING TOTAL		PRE 1995	1995	1996	19	97
Nil	0.000		0.000	0.000	0.000] [0.	000
9.13. AMOUNT FINANCED BY	CENTRAL GOVERNMEN	IT	9.14. SOURCES OF		NON-GOVER	NMENT)	
PRE 1995 1995	1996			,777 Ni	1		
0.000 0.000	0.000			A I	•		
10. EMPLOYMENT IMPACT OF 10.1. NUMBER OF SKILLED I EMPLOYED IN 1997		7	10.2. NUMBER OF		D WORKERS	TO BE	*

					AGENC	CODE I	NUMBER
							532
			RANK	SCORE	SECTO	R CODE I	NUMBER
			246	90			08
1. PRDJECT TITLE		2. CI	LASSIFICATIO	ON 3.	REGION	_	
Land and Water Transport			Other	Number	2	_	
		-		Name	Pomeroon/	Supenaai	m
A EVECUTING ACENCY			TATUS		6. PLANI	MEN NID	AT I ON
4. EXECUTING AGENCY	AECTON NO. 3	د .د ا		_		Jan 97	
REGIONAL DEMOCRATIC COUNCIL - R	(EGIUN NU. 2.		New		Fr om To	Dec 97	
7 DESCRIPTION OF DROJECT						•	
7. DESCRIPTION OF PROJECT							
The project entails the purchase engines for the Health and Admi				iddie and Cl	harity and	outboa	rd
	·						
8. BENEFITS OF THE PROJECT AND J	JEOPARDY AVOIDED	D					
Improved transportation facilit	ties.						
}							
		_					
 PROJECT FINANCING (G\$ Million TOTAL PROJECT COST P. 	.2. AMOUNT SPENT				9.3. AMOUN		TED
	TOTAL FORE	I GN	LOCAL		FOR 1997		
6.000	0.000 0.00	00	0.000		6	.000	
	1997 DIRECT FORE		9.6. TOTAL F BY FOREIGN L		9.7. 19 ⁰ TO BE F		
	TING AGENCY		GRANTS	CANSI	FOREIGN		
0.000	0.000		0.000		0	.000	
	1997 AMOUNT TO		9.10. TOTAL		9.11, 1		
	NCED BY CENTRAL		BE FINANCED LOCAL AGENCI		TO BE F		
6.000	6.000		0.000		0	.000	
9.12. SOURCE OF FOREIGN FINANCIN			<u> </u>		1		
SOURCE	TOTAL		PRE 1995	1995	1996	19	97
Nil	0.000		0.000	0.000	0.000	0.	000
9.13. AMOUNT FINANCED BY CENTRAL	GOVERNMENT		14. SOURCES NANCING IN 1		NON-GOVERNI	MENT)	
PRE 1995 1995 199	96	ī	TANCING IN	Ni Ni	1		
0.000 0.000 0.0	000						
10. EMPLOYMENT IMPACT OF THE PRO							
10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 1997	TO BE	10	.2. NUMBER C EMPLOYED	OF UNSKILLEI O IN 1997	WORKERS	TO BE	0

				AGENCY	CODE NUMBER
					532
		RANK	SCORE	SECTOR	CODE NUMBER
		1	180		11
1. PROJECT TITLE	2	. CLASSIFICATION	3.	REGION	
Furniture & Equipment - Education		Critical	Number	2	
		<u> </u>	_i Name	Pomeroon/S	upenaam
. EXECUTING AGENCY		. STATUS	ī	6. PLANNE	D DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO.	. 2.	New			Jan 97 Dec 97
7. DESCRIPTION OF PROJECT				_	
		ashoola and agu	i-mont fo	n the Educati	tion
The project entails the purchase of furr department.	iiture for	schools and equ	ipment to	r the Educa	tion
B. BENEFITS OF THE PROJECT AND JEOPARDY	AVOIDED				
Improved accommodation for students and	staff.	•			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 9.2. AMOUN'	T SPENT BE	FORE 1997		9.3. AMOUNT	BUDGETED
TOTAL	FOREIGN	LOCAL		FOR 1997	
4.000 0.000	0.000	0.000		4.	000
9.4. TOTAL DIRECT 9.5. 1997 DIRE					7 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGEN		BY FOREIGN LO GRANTS	IANS/		NANCEO BY LOANS/GRANT
0.000 0.000		0.000		0.	000
9.8. TOTAL AMOUNT TO BE 9.9. 1997 AMO	UNT TO BE	9.10. TOTAL A	MOUNT TO	9.11. 19	97 AMOUNT
FINANCED BY CENTRAL FINANCED BY C GOVERNMENT GOVERNMENT	ENTRAL	BE FINANCED E LOCAL AGENCIE			NANCED BY CAL AGENCIE
4.000 4.000		0.000			000
9.12. SOURCE OF FOREIGN FINANCING		<u> </u>	<u>_</u> t	<u>t</u>	
SOURCE TOTA	<u> </u>	PRE 1995	1995	1996	1997
Nit 0.00	0	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM	ENT	9.14. SOURCES OF FINANCING IN 19		(NON-GOVERN	MENT)
PRE 1995 1995 1996		1	N i	: I	
0.000 0.000 0.000					
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE		10 2 NUMBER OF	HINCHILL	ED MUDREDS 1	TO RE
EMPLOYED IN 1997	*	10.2. NUMBER OF EMPLOYED		LD MORKEKS	*

				AGENCY	CODE	NOWREK
						5 3 2
		RANK	SCORE	SECTOR	CODE	NUMBER
		191	98			17
1. PROJECT TITLE		2. CLASSIFICATION	3.	REGION		
Furniture & Equipment - A	Administration	Other	Number	2		
			 Name	Pomeroon/S	Supena	am
. EXECUTING AGENCY		5. STATUS		6. PLAN	IED DL	JRATION
REGIONAL DEMOCRATIC COUNC	CIL - REGION NO. 2.	New]	From To	Jan 9 Dec 9	
7. DESCRIPTION OF PROJECT						
mach i nes .				·		
9. PROJECT FINANCING (G\$ 19.1. TOTAL PROJECT COST			 	9.3. AMOUN FOR 1997		GETED
.500	0.000 0.0				.500	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 1997 DIRECT FOR EXPENDITURE BY THE EXECUTING AGENCY	EIGN 9.6. TOTAL FI BY FOREIGN LO GRANTS		9.7. 19 TO BE F FOREIGN	INANC	ED BY
0.000	0.000	0.000		0	.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT TO FINANCED BY CENTRAL GOVERNMENT		BY OTHER	9.11. 1 TO BE F OTHER L	INANC	ED BY
.500		0.000		0	.000	_
9.12. SOURCE OF FOREIGN F	INANCING TOTAL	PRE 1995	1995	1996		1997
Nil	0.000	0.000	0.000	0.000		0.000
9.13. AMOUNT FINANCED BY	CENTRAL GOVERNMENT	9.14. SOURCES FINANCING IN 1		(NON - GOVERN	MENT)	
PRE 1995 1995	1996			i l		
0.000	0.000	L	N	• •		
10. EMPLOYMENT IMPACT OF						

					AGENC	Y CODE	NUMBER
							532
			RANK	SCORE	SECTO	R CODE	NUMBER
			1	180		ſ	12
1. PROJECT TITLE		2.	CLASSIFICATION	3.	REGION	L	
Furniture & Equipment -	 Health	¬ -	Critical	- Number		_	
Tarritare a Equipment	neut tri	-	Circles	=		/C	
				Name	Pomeroon/	Superia	dii
4. EXECUTING AGENCY		5.	STATUS		6. PLAN	NED DU	RATION
REGIONAL DEMOCRATIC COUNT	CIL - REGION NO. 2.		New		From To	Jan 9 Dec 9	
7. DESCRIPTION OF PROJECT							
The project entails the stoves, beds, electrical	fittings and furni	ture fo	r the Health Dep	partment.			
9. PROJECT FINANCING (GS			ons 4007		0.7		
9.1. TOTAL PROJECT COST	9.2. AMOUNT SP TOTAL FO	OREIGN	LOCAL		9.3. AMOUI FOR 199		3E I E D
3.000	0.000	0.000	0.000		:	3.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 1997 DIRECT F EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FII BY FOREIGN LO GRANTS		9.7. 19 TO BE FORE IG	FINANCE	
0.000	0.000	_	0.000			0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT FINANCED BY CENTE GOVERNMENT		9.10. TOTAL A BE FINANCED B LOCAL AGENCIE	Y OTHER	9.11. TO BE OTHER	FINANCI	
3.000	3.000	_	0.000		1	0.000	
9.12. SOURCE OF FOREIGN F	INANCING TOTAL	_	PRE 1995	1995	1996		1997
Nil	0.000		0.000	0.000	0.000	7 [0.000
9.13. AMOUNT FINANCED BY	CENTRAL GOVERNMENT		9.14. SOURCES OF FINANCING IN 19	} F LOCAL (07	ι (NON-GOVER) (NMENT)	
PRE 1995 1995	1996		TARRETAG IN 19				
0.000 D.000	0.000			Ni			
10. EMPLOYMENT IMPACT OF 10.1. NUMBER OF SKILLED W EMPLOYED IN 1997] .	10.2. NUMBER OF EMPLOYED		ED WORKERS	TO BE	0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME 1997 BUDGET: CAPITAL PROJECT PROFILE

REF: 164

					AGENC	CODE NUMBER
						533
			RANK	SCORE	SECTO	R CODE NUMBER
			1	180		08
1. PROJECT TITLE		2. (CLASSIFICATION	3.	REGION	,
Bridges			Critical	Number	3	
				Name	Essequibo Islands/W	est Demerara
EXECUTING AGENCY		5. :	STATUS		6. PLAN	NED DURATION
REGIONAL DEMOCRATIC COUN	CIL - REGION NO. 3.		New		From To	Jan 97 Dec 97
L		}				
The project entails the	construction of heavy	duty	bridges at Wal	ler's Del	ight and J	ava.
	•	·	· ·		-	
9 05455770 05 745 000 150	T AND ISODARDY AVOIDED					
3. BENEFITS OF THE PROJEC	T AND JEOPARDY AVOIDED	J				
Improved access to crema	tion and residential a	areas.				
P. PROJECT FINANCING (G\$	Million)					
9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT TOTAL FORE		RE 1997 LOCAL		9.3. AMOUN FOR 1997	T BUDGETED
5.900	0.000 0.00		0.000		<u> </u>	5.900
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 1997 DIRECT FORM EXPENDITURE BY THE EXECUTING AGENCY	EIGN	9.6. TOTAL FI BY FOREIGN LO GRANTS		TO BE F	P97 AMOUNT INANCED BY LOANS/GRANTS
0.000	0.000		0.000		(0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT TO FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL A BE FINANCED B LOCAL AGENCIE	Y OTHER	TO BE F	1997 AMOUNT FINANCED BY OCAL AGENCIES
5.900	5.900		0.000			0.000
9.12. SOURCE OF FOREIGN F	FINANCING TOTAL		PRE 1995	1995	1996	1997
Nil	0.000		0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY	CENTRAL GOVERNMENT		7.14. SOURCES C		NON-GOVER	NMENT)
PRE 1995 1995		Г	- INDANCING IN 10	11		
	1996	į	FINANCING IN 19	ki :	; ı	
0.000 0.000	1996 0.000		-INANCING IN 19	N :	it	
0.000 0.000 10. EMPLOYMENT IMPACT OF 10.1. NUMBER OF SKILLED NEMPLOYED IN 1997	0.000 THE PROJECT		10.2. NUMBER OF	UNSKILLE		TO BE 0
10. EMPLOYMENT IMPACT OF 10.1. NUMBER OF SKILLED N	0.000 THE PROJECT WORKERS TO BE		10.2. NUMBER OF	UNSKILLE		

REF:165

					AGENCY	CODE	NUMBER
							533
			RANK	SCORE	SECTOR	CODE	NUMBER
			1	180			11
1. PROJECT TITLE		2.	CLASSIFICATION	3.	REGION	_	
- Education			Critical	Number	3	-	
			_	Name	Essequibo Islands/We	st De	merara
. EXECUTING AGENCY		5.	STATUS		6. PLANN	IED DU	RATION
REGIONAL DEMOCRATIC COUNCIL	- REGION NO. 3	3.	New		From To	Jan 9 Dec 9	
. DESCRIPTION OF PROJECT							
2. Construction of nursery	schools at Uity	vlugt, Pa	rika, Goed Fort	uin and M	eten-Meer-2	org.	
3. BENEFITS OF THE PROJECT A	ND JEOPARDY AV	DIDED					
 9. PROJECT FINANCING (G\$ Mil 9.1. TOTAL PROJECT COST	9.2. AMOUNT	SPENT BEF	ORE 1997 LOCAL		9.3. AMOUN FOR 1997	r BUDG	ETED
36.000	0.000	0.000	0.000		3	6.000	
FOREIGN EXPENDITURE BY EX	5. 1997 DIRECT PENDITURE BY TO ECUTING AGENCY		9.6. TOTAL F BY FOREIGN LO GRANTS		9.7. 19 TO BE F FOREIGN	INANCE	D BY
0.000	0.000		0.000		0	.000	
FINANCED BY CENTRAL F	.9. 1997 AMOUN INANCED BY CEN GOVERNMENT		9.10. TOTAL ABE FINANCED LOCAL AGENCI	BY OTHER	9.11. 1 TO BE F OTHER L	INANCE	D BY
36.000	3 6.000		0.000		0	.000	
9.12. SOURCE OF FOREIGN FINA	NCING TOTAL		PRE 1995	1995	1996		1997
	0.000		0.000	0.000	0.000) [(0.000
9.13. AMOUNT FINANCED BY CEN	ITRAL GOVERNMEN	T	9.14. SOURCES FINANCING IN 1		ι (NON-GOVERN	MENT)	
PRE 1995 1995	1996			777 Ni			
0.000	0.000			N1			
10. EMPLOYMENT IMPACT OF THE 10.1. NUMBER OF SKILLED WORK EMPLOYED IN 1997			10.2. NUMBER O	F UNSKILLE IN 1997	ED WORKERS	TO BE	•

				AGENCY	CODE NUMBER
					533
		RANK	SCORE	SECTOR	CODE NUMBER
		1	180		12
1. PROJECT TITLE	2.	CLASSIFICATION	3.	REGION	
Buildings - Health		Critical	Number	3	1
			Name	Essequibo Islands/We	st Demerara
4. EXECUTING AGENCY	5.	STATUS		6. PLANN	ED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3.		New			Jan 97 Dec 97
7. DESCRIPTION OF PROJECT					
The project entails: 1. Construction of general stores. 2. Rehabilitation of administrative and tube	erculos	is buildings.			
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 9.2. AMOUNT SP		ORE 1997 LOCAL		9.3. AMOUNT	BUDGETED
	REIGN	0.000		FOR 1997	0.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	ORE I GN	9.6. TOTAL F BY FOREIGN L GRANTS		9.7. 199 TO BE FI	77 AMOUNT INANCED BY LOANS/GRANT
0.000	1	0.000		0	.000
9.8. TOTAL AMOUNT TO BE 9.9. 1997 AMOUNT FINANCED BY CENTRAL GOVERNMENT GOVERNMENT	_	9.10. TOTAL BE FINANCED LOCAL AGENCI	BY OTHER	TO BE F	997 AMOUNT INANCED BY DCAL AGENCIE
10.000 10.000	Ī	0.000		0	.000
9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL		PRE 1995	1995	1996	1997
Nil 0.000		0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9.14. SOURCES FINANCING IN 1		(NON - GOVERNI	MENT)
PRE 1995 1995 1996			Ni	it	
0.000 0.000 0.000					
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997 *		10.2. NUMBER O	F UNSKILLE IN 1997	ED WORKERS	TO BE

				AGENC	Y CODE NUMBER
					533
		RANK	SCORE	SECTO	R CODE NUMBER
		191	98		17
1. PROJECT TITLE		2. CLASSIFICATION	3.	REGION	
- Administrati	on	Other	- Number	3	_
			Name	Essequibo Islands/W	est Demerara
4. EXECUTING AGENCY		5. STATUS		6. PLAN	NED DURATION
REGIONAL DEMOCRATIC COUN	CIL - REGION NO. 3.	On-going		From To	Jan 96 Dec 97
7. DESCRIPTION OF PROJECT					
The project entails the	completion of administ	rative building at v	/reed-en-	Hoop.	
8. BENEFITS OF THE PROJECT					
9. PROJECT FINANCING (G\$ 9.1. TOTAL PROJECT COST	Million) 9.2. AMOUNT SPEN TOTAL FORE:			9.3. AMOUN	IT BUDGETED
4.000	2.000 0.00	r			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 1997 DIRECT FORM EXPENDITURE BY THE EXECUTING AGENCY	EIGN 9.6. TOTAL FI BY FOREIGN LO GRANTS		TO BE F	P97 AMOUNT FINANCED BY I LOANS/GRANTS
0.000	0.000	0.000			0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT TO FINANCED BY CENTRAL GOVERNMENT	BE 9.10. TOTAL A BE FINANCED B LOCAL AGENCIE	Y OTHER	TO BE	1997 AMOUNT FINANCED BY LOCAL AGENCIES
	2.000	0.000			0.000
9.12. SOURCE OF FOREIGN SOURCE	FINANCING TOTAL	PRE 1995	1995	1996	1997
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY	CENTRAL GOVERNMENT	9.14. SOURCES C FINANCING IN 19		NON-GOVER	NMENT)

10.2. NUMBER OF UNSKILLED WORKERS TO BE

EMPLOYED IN 1997

1996

PRE 1995

1995

10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

				AGENCY	CODE NUMBER
					533
		RANK	SCORE	SECTOR	CODE NUMBER
		1	180		01
1. PROJECT TITLE		2. CLASSIFIC	CATION 3.	REGION	
Agricultural Development -	Drainage and	Criti	cal Number	3	
Irrigation			Name	Essequibo	1
					est Demerara
4. EXECUTING AGENCY	i	5. STATUS	i	6. PLAN	NED DURATION
REGIONAL DEMOCRATIC COUNCI	L - REGION NO. 3.	New		From To	Jan 97 Dec 97
7. DESCRIPTION OF PROJECT					
The project includes the crehabilitation of drains i and Irrigation Scheme.					
8. BENEFITS OF THE PROJECT	AND JEOPARDY AVOIDED				
Improved drainage and irri	gation facilities to	enhance agri	cultural yield:	s.	
9. PROJECT FINANCING (G\$ Mi 9.1. TOTAL PROJECT CDST	llion) 9.2. AMOUNT SPENT TOTAL FOREI			9.3. AMOUN FOR 1997	
60.000	0.000 0.00			6	0.000
FOREIGN EXPENDITURE BY	2.5. 1997 DIRECT FORE EXPENDITURE BY THE EXECUTING AGENCY		TAL FINANCING IGN LOANS/	TO BE F	97 AMOUNT INANCED BY LOANS/GRANTS
0.000	0.000	O	.600	0	.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT TO FINANCED BY CENTRAL GOVERNMENT	BE FINA	OTAL AMOUNT TO NCED BY OTHER GENCIES	TO BE F	997 AMOUNT INANCED BY OCAL AGENCIES
60.000	60.000	0	0.000	0	.000
9.12. SOURCE OF FOREIGN FIN	NANCING TOTAL	PRE 199	25 1995	1996	1997
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CE	ENTRAL GOVERNMENT	9.14. SOL FINANCING	JRCES OF LOCAL IN 1997	(NON-GOVERN	MENT)
PRE 1995 1995	1996		N	il	
0.000	0.000				
10. EMPLOYMENT IMPACT OF 18 10.1. NUMBER OF SKILLED WOR EMPLOYED IN 1997			MBER OF UNSKILL PLOYED IN 1997	ED WORKERS	TO BE *
	* - Contract Work				

					AGENCY	CODE	NUMBER
							533
			RANK	SCORE	SECTOR	CODE	NUMBER
				180			01
. PROJECT TITLE		2.	CLASSIFICATION	3.	REGION	_	
East Bank Essequibo Develop	oment Project.		Critical	Number	3	_	
				Name	Essequibo Islands/We	st Den	nerara
. EXECUTING AGENCY		5.	STATUS		6. PLANN	IED DUR	RATION
REGIONAL DEMOCRATIC COUNCIL	REGION NO. 3.	_	On-going		From To	Jan 87 Mar 97	
7. DESCRIPTION OF PROJECT							
Institutional strentheni Rehabilitation of drains	•	•	•				
9. PROJECT FINANCING (G\$ Mi 9.1. TOTAL PROJECT COST	llion) 9.2. AMOUNT SPENT TOTAL FORE!		DRE 1997 LOCAL		9.3. AMOUN' FOR 1997	T BUDG	ETED
926.726	886.206 577.8	374	308.332			0.520	
FOREIGN EXPENDITURE BY EX	.5. 1997 DIRECT FORE XPENDITURE BY THE XECUTING AGENCY	EIGN	9.6. TOTAL FI BY FOREIGN LO GRANTS		9.7. 199 TO BE F FOREIGN	INANCE	D BY
0.000	0.000		600.234		22	.360	
FINANCED BY CENTRAL	9.9. 1997 AMOUNT TO FINANCED BY CENTRAL GOVERNMENT	BE	9.10. TOTAL A BE FINANCED B LOCAL AGENCIE	Y OTHER	9.11. 19 TO BE F OTHER L	INANCE	D BY
326.492	18.160		0.000		0	.000	
9.12. SOURCE OF FOREIGN FIN	ANCING TOTAL		PRE 1995	1995	1996	1	997
IFAD	600.234	_	367.637 1	12.153	98.084	22	.360
9.13. AMOUNT FINANCED BY CE	NTRAL GOVERNMENT		9.14. SOURCES C		NON-GOVERN	MENT)	
PRE 1995 1995	1996		FINANCING IN 19		• •		
251.571 22.241	34.520			Ni	11		
10. EMPLOYMENT IMPACT OF TH 10.1. NUMBER OF SKILLED WOR EMPLOYED IN 1997			10.2. NUMBER OF		ED WORKERS	TO BE	•

					AGENCY	CODE NUMBER
						533
			RANK	SCORE	SECTOR	CODE NUMBER
			1	180		07
1. PROJECT TITLE		2.	CLASSIFICATION	3.	REGION	
Roads			Critical	Number	3	
		•		Name	Essequibo	st Demerara
4. EXECUTING AGENCY		5.	STATUS		6. PLANN	ED DURATION
REGIONAL DEMOCRATIC COUNCIL	- REGION NO. 3.		New		From To	Jan 97 Dec 97
7. DESCRIPTION OF PROJECT						
The project entails the reha Philadelphia, Clarke Dam, Lo				ng Crane,	Cornelia I	da,
8. BENEFITS OF THE PROJECT AN	D JEOPARDY AVOIDED)				
9. PROJECT FINANCING (G\$ Mill 9.1. TOTAL PROJECT COST	ion) 9.2. AMOUNT SPENT TOTAL FOREI		DRE 1997 LOCAL	and the state of t	9.3. AMOUNT	BUDGETED
30.000	0.000 0.00	10	0.000		30	0.000
FOREIGN EXPENDITURE BY EXP	5. 1997 DIRECT FORE PENDITURE BY THE CUTING AGENCY	IGN	9.6. TOTAL FI BY FOREIGN LO GRANTS		TO BE F	97 AMOUNT INANCED BY LOANS/GRANT
0.000	0.000		0.000		0	.000
FINANCED BY CENTRAL FI	.9. 1997 AMOUNT TO INANCED BY CENTRAL OVERNMENT	BE	9.10. TOTAL A BE FINANCED B LOCAL AGENCIE	Y OTHER	TO BE F	997 AMOUNT INANCED BY DCAL AGENCIES
30.000	30.000		0.000		0	.000
9.12. SOURCE OF FOREIGN FINAN	NCING TOTAL		PRE 1995	1995	1996	1997
Nil	0.000					
9.13. AMOUNT FINANCED BY CENT	TRAL GOVERNMENT		9.14. SOURCES OF FINANCING IN 19		NON - GOVERN	MENT)
PRE 1995 1995	1996			N i		
0.000 0.000	0.000			N :		
10. EMPLOYMENT IMPACT OF THE 10.1. NUMBER OF SKILLED WORKI EMPLOYED IN 1997			10.2. NUMBER OF		ED WORKERS	TO BE

					AGENCY	CODE NUMBER
						533
			RANK	SCORE	SECTOR	CODE NUMBER
			168	105		09
1. PROJECT TITLE		2.	CLASSIFICATION	3.	REGION	
Land Development			Other	Number	3	
				Nате	Essequibo Islands/We	st Demerara
. EXECUTING AGENCY		5.	STATUS		6. PLANN	ED DURATION
REGIONAL DEMOCRATIC COUNC	IL - REGION NO. 3	3.	New			Jan 97 Dec 97
L. DESCRIPTION OF PROJECT						
The project entails the d West Tuschen and Crane.	evelopment of lar	nds for ho	ousing at Legua	an, Meten-	meer-zarg,	East and
L	AND JEOPARDY AV	DIDED				
Improved environmental con	ditions and hous	ing infra	structure.			
9. PROJECT FINANCING (G\$ M 9.1. TOTAL PROJECT COST	9.2. AMOUNT	SPENT BEF	ORE 1997 LOCAL		9.3. AMOUNT FOR 1997	BUDGETED
10.000	0.000	0.000	0.000		10	0.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 1997 DIRECT EXPENDITURE BY T EXECUTING AGENCY	HE	9.6. TOTAL F BY FOREIGN L GRANTS		TO BE FI	77 AMOUNT NANCED BY LOANS/GRANTS
0.000	0.000		0.000		0.	.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUN FINANCED BY CEN GOVERNMENT		9.10. TOTAL BE FINANCED LOCAL AGENCI	BY OTHER	TO BE FI	P97 AMOUNT NANCED BY DCAL AGENCIES
10.000	10.000		0.000		0.	.000
9.12. SOURCE OF FOREIGN FI	NANCING TOTAL		PRE 1995	1995	1996	1997
Nit	0.000		0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY			9.14. SOURCES FINANCING IN 1		NON-GOVERN	MENT)
0.000 0.000	0.000			N	il	
10. EMPLOYMENT IMPACT OF 1 10.1. NUMBER OF SKILLED W EMPLOYED IN 1997	THE PROJECT		10.2. NUMBER O	F UNSKILLE IN 1997	ED WORKERS	TO BE
	* - Contract	 Work				

			AGENCY	CODE	NUMBER
					533
	RANK	SCORE	SECTOR	CODE	NUMBER
	1	180		ſ	12
2. c	LASSIFICATIO	N 3.	REGION		
	Critical	Number	3		
		Name	Essequibo Islands/We	est De	merara
5. s	TATUS		6. PLAN	NED DU	RATION
3.	New		From To	Jan 9 Jan 9	
ne fibre gl	ass boat for	riverain	areas.		
OIDED					Exercises
riverain a	reas.				
SPENT BEFOR	E 1997		9.3. AMOUN	T BUD	GETED
SPENT BEFOR	E 1997 LOCAL		9.3. AMOUN FOR 1997		GETED
			FOR 1997		GETED
FOREIGN	LOCAL		FOR 1997	.000	
FOREIGN 0.000 FOREIGN HE	0.000 9.6. TOTAL I	FINANCING	FOR 1997 1 9.7. 19 TO BE F	.000 97 AMG	OUNT ED RY
O.000 FOREIGN	9.6. TOTAL I BY FOREIGN I GRANTS	FINANCING	9.7. 19 TO BE F FOREIGN	.000 97 AM INANCI LOAN	OUNT ED RY
FOREIGN 0.000 FOREIGN HE	9.6. TOTAL I BY FOREIGN I GRANTS	FINANCING DANS/	9.7. 19 TO BE F FOREIGN	.000 97 AM INANCI LOAN	OUNT ED BY S/GRANT
FOREIGN 0.000 FOREIGN HE T TO BE	9.6. TOTAL I BY FOREIGN I GRANTS 0.000 9.10. TOTAL	FINANCING DANS/	9.7. 19 10 BE F FOREIGN 9.11. 1	.000 97 AM INANCI LOAN 1.000	OUNT ED BY S/GRANT MOUNT
FOREIGN 0.000 FOREIGN HE	9.6. TOTAL I BY FOREIGN I GRANTS	FINANCING JANS/ AMOUNT TD BY OTHER	9.7. 19 TO BE F FOREIGN	.000 97 AM INANCI LOAN 1.000	OUNT ED BY S/GRANT MOUNT ED BY
FOREIGN 0.000 FOREIGN HE T TO BE	9.6. TOTAL I BY FOREIGN I GRANTS 0.000 9.10. TOTAL BE FINANCED	FINANCING JANS/ AMOUNT TD BY OTHER	9.7. 19 TO BE F FOREIGN 9.11. 1 TO BE F OTHER L	.000 97 AM INANCI LOAN 1.000	OUNT ED BY S/GRANT MOUNT ED BY
FOREIGN 0.000 FOREIGN HE T TO BE	9.6. TOTAL IBY FOREIGN IGRANTS 0.000 9.10. TOTAL BE FINANCED LOCAL AGENC	AMOUNT TD BY OTHER	9.7. 19 10 BE F FOREIGN 9.11. 1 10 BE F OTHER L	.000 97 AM INANCI LOAN 1.000 997 AI INANCI OCAL	OUNT ED BY S/GRANT MOUNT ED BY AGENCIE
FOREIGN 0.000 FOREIGN HE T TO BE	9.6. TOTAL I BY FOREIGN I GRANTS 0.000 9.10. TOTAL BE FINANCED LOCAL AGENC 0.000 PRE 1995	AMOUNT TD BY OTHER 1995	9.7. 19 TO BE F FOREIGN 9.11. 1 TO BE F OTHER L	.000 97 AM INANC LOAN .000 997 AI INANC OCAL	OUNT ED BY S/GRANT MOUNT ED BY AGENCIE
FOREIGN 0.000 FOREIGN HE 1 TO BE TRAL	9.6. TOTAL IBY FOREIGN IGRANTS 0.000 9.10. TOTAL BE FINANCED LOCAL AGENC 0.000 PRE 1995 0.000	AMOUNT TD BY OTHER 1995	9.7. 19 10 BE F FOREIGN 9.11. 1 TO BE F OTHER L 1996 0.000	.000 97 AM INANC LOAN .000 997 AI INANC OCAL	OUNT ED BY S/GRANT MOUNT ED BY AGENCIE
FOREIGN 0.000 FOREIGN HE 1 TO BE ITRAL	9.6. TOTAL I BY FOREIGN I GRANTS 0.000 9.10. TOTAL BE FINANCED LOCAL AGENC 0.000 PRE 1995	AMOUNT TD BY OTHER IES 1995 0.000	9.7. 19 10 BE F FOREIGN 9.11. 1 TO BE F OTHER L 1996 0.000	.000 97 AM INANC LOAN .000 997 AI INANC OCAL	OUNT ED BY S/GRANT MOUNT ED BY AGENCIE
FOREIGN 0.000 FOREIGN HE 1 TO BE ITRAL	9.6. TOTAL IBY FOREIGN IGRANTS 0.000 9.10. TOTAL BE FINANCED LOCAL AGENC 0.000 PRE 1995 0.000 14. SOURCES	AMOUNT TD BY OTHER IES 1995 0.000	9.7. 19 10 BE F FOREIGN 9.11. 1 TO BE F OTHER L 1996 0.000	.000 97 AM INANC LOAN .000 997 AI INANC OCAL	OUNT ED BY S/GRANT MOUNT ED BY AGENCIE
FOREIGN 0.000 FOREIGN HE 1 TO BE ITRAL	9.6. TOTAL IBY FOREIGN IGRANTS 0.000 9.10. TOTAL BE FINANCED LOCAL AGENC 0.000 PRE 1995 0.000 14. SOURCES	AMOUNT TD BY OTHER IES 1995 0.000	9.7. 19 TO BE F FOREIGN 9.11. 1 TO BE F OTHER L 1996 0.000 (NON-GOVERN	.000 97 AM INANC LOAN .000 997 AI INANC OCAL	OUNT ED BY S/GRANT MOUNT ED BY AGENCIE
	5. S 3	2. CLASSIFICATIO Critical 5. STATUS New ne fibre glass boat for	2. CLASSIFICATION 3. Critical Number Name 5. STATUS New ne fibre glass boat for riverain	2. CLASSIFICATION 3. REGION Critical Number 3 Name Essequibo Islands/We 5. STATUS 6. PLANN From To ne fibre glass boat for riverain areas.	2. CLASSIFICATION 3. REGION Critical Number 3 Name Essequibo Islands/West De 5. STATUS 6. PLANNED DL From Jan 9 To Jan 9 The fibre glass boat for riverain areas.

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AGENCY CODE NUMBER 533 RANK SCORE SECTOR CODE NUMBER 180 1 12 1. PROJECT TITLE 2. CLASSIFICATION 3. REGION Number 3 - Health Critical Name Essequibo Islands/West Demerara 4. EXECUTING AGENCY 6. PLANNED DURATION 5. STATUS REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3. Jan 97 New From Dec 97 Tο 7. DESCRIPTION OF PROJECT The project entails the purchase of equipment for hospitals and health centres. 8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED Improved health services. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 1997 9.1. TOTAL PROJECT COST 9.3. AMOUNT BUDGETED LOCAL TOTAL **FOREIGN** FOR 1997 4.000 0.000 0.000 0.000 4.000 9.7. 1997 AMOUNT 9.4. TOTAL DIRECT 9.5. 1997 DIRECT FOREIGN 9.6. TOTAL FINANCING TO BE FINANCED BY FOREIGN LOANS/GRANTS FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS/ THE EXECUTING AGENCY **EXECUTING AGENCY** GRANTS 0.000 0.000 0.000 0.000 9.9. 1997 AMOUNT TO BE 9.11. 1997 AMOUNT 9.8. TOTAL AMOUNT TO BE 9.10. TOTAL AMOUNT TO FINANCED BY CENTRAL FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 0.000 4.000 4.000 0.000 9.12. SOURCE OF FOREIGN FINANCING 1995 SOURCE TOTAL PRE 1995 1996 1997 0.000 0.000 Nil 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997 PRE 1995 1995 1996 Nîl 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE

0

EMPLOYED IN 1997

EMPLOYED IN 1997

				AGENCY	CODE NUMBER
					533
		RANK	SCORE	SECTOR	CODE NUMBE
		191	98		
. PROJECT TITLE		2. CLASSIFICATION	3.	REGION	
Furniture and Equipment -	Administration.	Other	Number	3	-
			Name	Essequibo Islands/We	st Demerara
. EXECUTING AGENCY		5. STATUS		6. PLANN	ED DURATION
REGIONAL DEMOCRATIC COUNCI	L - REGION NO. 3.	New			Jan 97 Dec 97
. DESCRIPTION OF PROJECT					
. BENEFITS OF THE PROJECT					
P. PROJECT FINANCING (G\$ Mi P.1. TOTAL PROJECT COST	llion) 9.2. AMOUNT SPEN TOTAL FORE			9.3. AMOUNI FOR 1997	BUDGETED
2.000	0.000 0.0	0.000			
FOREIGN EXPENDITURE BY	2.5. 1997 DIRECT FOR EXPENDITURE BY THE EXECUTING AGENCY	P.6. TOTAL FI BY FOREIGN LO GRANTS		TO BE F	77 AMOUNT INANCED BY LOANS/GRAN
7.8. TOTAL AMOUNT TO BE TINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT TO FINANCED BY CENTRAL GOVERNMENT		Y OTHER	TO BE F	997 AMCUNT INANCED BY DCAL AGENCI
		0.000			
9.12. SOURCE OF FOREIGN FIN	NANCING TOTAL	PRE 1995	1995	1996	1997
		0.000		0.000	0.000
9.13. AMOUNT FINANCED BY C		9.14. SOURCES OF FINANCING IN 19		(NON-GOVERN	MENT)
PRE 1995 1995	1996	_			
0.000	0.000				
10. EMPLOYMENT IMPACT OF T 10.1. NUMBER OF SKILLED WO EMPLOYED IN 1997		10.2. NUMBER OF EMPLOYED		ED WORKERS	TO BE

					AGENCY	CODE NUMBE
						533
			RANK	SCORE	SECTOR	CODE NUMBE
			1	180		11
1. PROJECT TITLE		2.	CLASSIFICATION	3.	REGION	<u> </u>
Furniture and Equipment -	Education	Γ	Critical	Number	3]
		_		Name	Essequibo Islands/We	st Demerara
4. EXECUTING AGENCY		5.	STATUS		6. PLANN	ED DURATION
REGIONAL DEMOCRATIC COUNCI	L - REGION NO. 3.		New			Jan 97 Dec 97
L						
	unahana of funnitum	for #	Numacru primor		andanı saha	
The project entails the po	dichase of failificale	101 1	idi sery, primar	y and sec	ulual y Scho	ots.
8. BENEFITS OF THE PROJECT	AND JEOPARDY AVOIDED)				
Improved accommodation for	r students and teache	ers.				
9. PROJECT FINANCING (G\$ M						_
9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT		ORE 1997 LOCAL		9.3. AMOUNI FOR 1997	i BUDGETED
	TOTAL TOKE		LOCAL		100 1777	
4.000	0.000 0.00	00	0.000		4.	.000
9.4. TOTAL DIRECT	9.5. 1997 DIRECT FOR	EIGN	9.6. TOTAL FI	NANCING	9.7. 199	97 AMOUNT
	EXPENDITURE BY THE		BY FOREIGN LO	ANS/		INANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY		GRANTS		FOREIGN	LOANS/GRAN
0.000	0.000		0.000		0.	.000
9.8. TOTAL AMOUNT TO BE	9.9. 1997 AMOUNT TO	BE	9.10. TOTAL A	MOUNT TO	9.11. 19	997 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL		BE FINANCED B	Y OTHER		INANCED BY
GOVERNMENT	GOVERNMENT		LOCAL AGENCIE	.s 	OTHER LO	OCAL AGENCII
4.000	4.000		0.000		0	.000
9.12. SOURCE OF FOREIGN FI SOURCE	NANCING TOTAL		PRE 1995	1995	1996	1997
Nil	0.000		0.000	0.000	0.000	2.000
9.13. AMOUNT FINANCED BY C	ENTRAL GOVERNMENT		9.14. SOURCES ((NON-GOVERN	MENT)
PRE 1995 1995	1996		FINANCING IN 19		:1	
0.000	0.000			N.	11	
10. EMPLOYMENT IMPACT OF T			40.2	. I IN OUT	D HORKET	TO DE
10.1. NUMBER OF SKILLED WO EMPLOYED IN 1997	RKERS TO BE		10.2. NUMBER OF EMPLOYED		U WORKERS	TO BE

AGENCY CODE NUMBER 534 RANK SCORE SECTOR CODE NUMBER 1 180 OB 1. PROJECT TITLE 2. CLASSIFICATION 3. REGION Bridges Critical Number 14 Demerara/Mahaica Name 4. EXECUTING AGENCY 6. PLANNED DURATION 5. STATUS REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4. Jan 97 New From Dec 97 Tο 7. DESCRIPTION OF PROJECT The project entails the rehabilitation of heavy duty bridges at Prospect and Covent Garden Secondary School. 8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED Improved access for students and residents. 9. PROJECT FINANCING (GS Million) 9.2. AMOUNT SPENT BEFORE 1997 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST **FORE LGN** LOCAL FOR 1997 TOTAL 5.000 0.000 0.000 0.000 5.000 9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE 9.4. TOTAL DIRECT 9.6. TOTAL FINANCING 9.7. 1997 AMOUNT FOREIGN EXPENDITURE BY BY FOREIGN LOAMS/ TO BE FINANCED BY THE EXECUTING AGENCY **EXECUTING AGENCY** GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 1997 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 1997 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 0.000 0.000 5.000 5.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 1995 1995 1996 1997 0.000 0.000 0.000 0.000 0.000 Nil 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997 PRE 1995 1995 1996 Nil 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997 EMPLOYED IN 1997

				AGENCY	CODE NUMBER
					534
		RANK	SCORE	SECTOR	CODE NUMBER
		1	180		11
1. PROJECT TITLE		2. CLASSIFICATION	3.	REGION	
- Education		Critical	Number	4	
			Name	Demerara/Ma	haica
4. EXECUTING AGENCY		5. STATUS	L	6. PLANNE	D DURATION
REGIONAL DEMOCRATIC COUNC	IL - REGION NO. 4.	New			lan 97 Dec 97
7. DESCRIPTION OF PROJECT					
Industry; rehabilitation Secondary, Dora Secondary School.					
8. BENEFITS OF THE PROJECT	AND JEOPARDY AVOIDED				
9. PROJECT FINANCING (GS 9.1. TOTAL PROJECT COST	Million) 9.2. AMOUNT SPENT B TOTAL FOREIGN		,	9.3. AMOUNT FOR 1997	BUDGETED
27.000	0.000 0.000	0.000		27	.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 1997 DIRECT FOREIG EXPENDITURE BY THE EXECUTING AGENCY	N 9.6. TOTAL FI BY FOREIGN LO GRANTS			7 AMOUNT NANCED BY LOANS/GRANT:
0.000	0.000	0.000		0.	000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL A BE FINANCED B LOCAL AGENCIE	Y OTHER	TO BE FI	97 AMOUNT NANCED BY CAL AGENCIE:
27.000	27.000	0.000		0.	000
9.12. SOURCE OF FOREIGN F	I NANCI NG TOTAL	PRE 1995	1995	1996	1997
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY	CENTRAL GOVERNMENT	9.14. SOURCES OF		NON - GOVERNM	ENT)
PRE 1995 1995	1996		Ni	<u> </u>	
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF 10.1. NUMBER OF SKILLED W EMPLOYED IN 1997		10.2. NUMBER OF EMPLOYED		D WORKERS T	O BE *

Contract Work

			AGENCY	CODE NUMBER
				534
	RANK	SCORE	SECTOR	CODE NUMBER
	191	98		17
I. PROJECT TITLE	2. CLASSIFICATIO	N 3.	REGION	
- Administrat	Other	Number	4	_
		N ame	Demerara/	Mahaica
. EXECUTING AGENCY	5. STATUS		6. PLANI	NED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4.	Нем		From To	Jan 97 Dec 97
. DESCRIPTION OF PROJECT	-			
accommodat 2. Increased storage 2. PROJECT FINANCING (G\$ Million) 2.1. TOTAL PROJECT COST 9.2. AMOUNT SPENTOTAL FORE	IT BEFORE 1997		9.3. AMOUN FOR 1997	T BUDGETED
0.0	0.000		4	.000
P.4. TOTAL DIRECT 9.5. 1997 DIRECT FOR FOREIGN EXPENDITURE BY EXPENDITURE BY THE THE EXECUTING AGENCY EXECUTING AGENCY	REIGN 9.6. TOTAL I BY FOREIGN I GRANTS		TO BE F	97 AMOUNT INANCED BY LOANS/GRANT
	0.000		0	.000
9.8. TOTAL AMOUNT TO BE 9.9. 1997 AMOUNT TO FINANCED BY CENTRAL GOVERNMENT GOVERNMENT		BY OTHER	TO BE F	997 AMOUNT INANCED BY OCAL AGENCIE
4.0●0	0.000			
9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL	PRE 1995	1995	1996	1997
	0.000	0.000	●.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES		NON-GOVERN	IMENT)
PRE 1995 1995 1996	FINANCING IN	1997		
0.000 0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997	10.2. NUMBER EMPLOYE	OF UNSKILLE D IN 1997	D WORKERS	TO BE

					AGENCY	CODE NUMBER
						534
			RANK	SCORE	SECTOR	CODE NUMBER
			1	180		
1. PROJECT TITLE		2.	CLASSIFICATION	3.	REGION	
Buildings - Health			Critical	- Number	4	_
		_		Name	Demerara/N	Mahaica
4. EXECUTING AGENCY			STATUS		6. PLAN	NED DURATION
REGIONAL DEMOCRATIC COUN	ICIL - REGION NO. 4		New		From To	Jan 97 Dec 97
	<u> </u>					
The project entails the	construction of he	alth out	oost at Dora and	d rehabil	itation of	health
centre at Mahaica.		, 41 21, 442			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,0200
8. BENEFITS OF THE PROJEC	CT AND JEOPARDY AVO)I DED				
Improved accommodation a	and facilities for	Medex and	d patients.			
9. PROJECT FINANCING (G\$						_
9.1. TOTAL PRDJECT COST	9.2. AMOUNT S	SPENT BEF FOREIGN	ORE 1997 LOCAL		9.3. AMOUN FOR 1997	T BUDGETED
	0.000	0.000	0.000		-	.000
0 / TOTAL DIDECT				NANCINC	0.7:10	107 AMOUNT
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 1997 DIRECT EXPENDITURE BY T EXECUTING AGENCY		9.6. TOTAL FI BY FOREIGN LO GRANTS		TO BE F	97 AMOUNT INANCED BY LOANS/GRANT
0.000	0.000		0.000		0	.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUN FINANCED BY CEN GOVERNMENT		9.10. TOTAL A BE FINANCED B LOCAL AGENCIE	Y OTHER	TO BE F	1997 AMOUNT INANCED BY OCAL AGENCIE
		_	0.000			0.000
9.12. SOURCE OF FOREIGN	FINANCING	_	-			
SOURCE	TOTAL		PRE 1995	1995	1996	1997
Nil	0.000		0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY	CENTRAL GOVERNMEN	T	9.14. SOURCES OF		(NON-GOVERN	MENT)
PRE 1995 1995	1996					
0.000	0.000					
10. EMPLOYMENT IMPACT OF 10.1. NUMBER OF SKILLED EMPLOYED IN 1997		٦	10.2. NUMBER OF EMPLOYED		ED WORKERS	TO BE

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME 1997 BUDGET: CAPITAL PROJECT PROFILE

REF:180

				AGENCY	CODE NUMBER
					534
		RANK S	CORE	SECTOR	CODE NUMBER
		1	180		07
1. PROJECT TITLE		2. CLASSIFICATION	 3. R	EGION	L
Roads		Critical	Number 4		
			Name C	emerara/M	lahaica
4. EXECUTING AGENCY		5. STATUS		6. PLANN	ED DURATION
REGIONAL DEMOCRATIC COUNC	IL - REGION NO. 4.	New		From To	Jan 97 Dec 97
7. DESCRIPTION OF PROJECT				:	·'
The projects entails the Grove, Annandale Market, (North) and Cane Grove.					
Improved access and trans 9. PROJECT FINANCING (G\$ N 9.1. TOTAL PROJECT COST		BEFORE 1997	9	.3. AMOUN	T BUDGETED
70.000	TOTAL FOREIG			FOR 1997	
30.000	0.000			1	0.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 1997 DIRECT FOREI EXPENDITURE BY THE EXECUTING AGENCY	GN 9.6. TOTAL FINAL BY FOREIGN LOANS GRANTS		TO BE F	97 AMOUNT INANCED BY LOANS/GRANT
0.000	0.000	0.000		0	.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT TO B FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNTED BY CLOCAL AGENCIES		TO BE F	997 AMOUNT INANCED BY OCAL AGENCIE
30.000	30.000	0.000		0	.000
9.12. SOURCE OF FOREIGN F	INANCING TOTAL	PRE 1995 19	' 95	1996	1997
Nil	0.000	0.000 0.	000	0.000	0.000
9.13. AMOUNT FINANCED BY	EENTRAL GOVERNMENT	9.14. SOURCES OF		ON-GOVERN	MENT)
PRE 1995 1995	1996	FINANCING IN 1997			
0.000 0.000	0.000		Nil		
10. EMPLOYMENT IMPACT OF 10.1. NUMBER OF SKILLED W EMPLOYED IN 1997		10.2. NUMBER OF U		WORKERS	TO BE

						AGENCY	CODE	NUMBER
								534
				RANK	SCORE	SECTOR	CODE	NUMBER
				1	180			01
1. PROJECT T	ITLE		2.	CLASSIFICATION	3.	REGION		
	_			Critical	 Number	4	-	
					Name	Demerara/M	ahaic	a
4. EXECUTING	AGENCY		5.	STATUS		6. PLANN	ED DU	RATION
REGIONAL DE	MOCRATIC COU	NCIL - REGION NO. 4.		New	- -		Jan 9 Dec 9	
. DESCRIPTI	ON OF PROJECT	т						
Cane Grove; dams in Can	construction e Grove.	ve, Victoria and Cra n of intake regulato CT AND JEOPARDY AVOI	r at Cl					
P. PROJECT F P.1. TOTAL P	INANCING (G\$ ROJECT COST	9.2. AMOUNT SPI				9.3. AMOUNT	BUDG	ETED
70.0	00	Г 11	REIGN	LOCAL		FOR 1997	000	
30.0			.000	0.000			.000	
9.4. TOTAL D FOREIGN EXPE THE EXECUTIN	NDITURE BY	9.5. 1997 DIRECT FOR EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FI BY FOREIGN LO GRANTS		9.7. 199 TO BE FI FOREIGN	NANCE	D BY
0.000		0.000	-	0.000	-	0.	000	
9.8. TOTAL A FINANCED BY GOVERNMENT		9.9. 1997 AMOUNT FINANCED BY CENTRA GOVERNMENT		9.10. TOTAL A BE FINANCED B LOCAL AGENCIE	Y OTHER	9.11. 19 TO BE FI OTHER LO	NANCE	D BY
30.000		30.000	-	0.000		0.	000	
9.12. SOURCE SOURCE	OF FOREIGN	FINANCING TOTAL	-	PRE 1995	1995	1996	1	997
Ni	ι	0.000		0.000	0.000	0.000	0	.000
		CENTRAL GOVERNMENT		9.14. SOURCES C		NON-GOVERNM	ENT)	
PRE 1995	1995	1996			Ni	<u> </u>		
0.000	0.000	0.000						
10.1. NUMBER	NT IMPACT OF OF SKILLED V ED IN 1997	THE PROJECT WORKERS TO BE		10.2. NUMBER OF EMPLOYED		WORKERS T	O BE	*

AGENCY CODE NUMBER 534 RANK SCORE SECTOR CODE NUMBER 191 98 08 1. PROJECT TITLE 2. CLASSIFICATION 3. REGION Land and Water Transport Other Number 4 Name Demerara/Mahaica 6. PLANNED DURATION 4. EXECUTING AGENCY 5. STATUS Jan 97 REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4. Neu From Dec 97 Τo 7. DESCRIPTION OF PROJECT The project entails the purchase of one minibus to be converted to an ambulance. 8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED Improved transportation for patients. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 9.2. AMOUNT SPENT BEFORE 1997 9.3. AMOUNT BUDGETED **FORE IGN** LOCAL FOR 1997 TOTAL 4.500 0.000 0.000 0.000 4.500 9.6. TOTAL FINANCING 9.4. TOTAL DIRECT 9.5. 1997 DIRECT FOREIGN 9.7. 1997 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS/ TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 9.9. 1997 AMOUNT TO BE 9.8. TOTAL AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 1997 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 4.500 0.000 0.000 4.500 9.12. SOURCE OF FOREIGN FINANCING 1996 SOURCE TOTAL 1995 1997 PRE 1995 0.000 Nil 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997 PRE 1995 1996 1995 Nil 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997 0 0

EMPLOYED IN 1997

AGENCY CODE NUMBER

						534
			RANK	SCORE	SECTO	OR CODE NUMBER
			1	18 0		11
1. PROJECT TITLE		2.	CLASSIFICATI	ON 3,	REGION	
Furniture and Equipment -	Education		Critical	 Number	4	<u> </u>
		_		Name	Demerara	/Mahaica
4. EXECUTING AGENCY		5.	STATUS		6. PLAN	NNED DURATION
REGIONAL DEMOCRATIC COUNC	IL - REGION NO. 4.] -	New		Fr om To	Jan 97 Dec 97
 7. DESCRIPTION OF PROJECT						
The project entails the p	wirchese of furnitur	e for	echoole			1
FOREIGN EXPENDITURE BY	9.2. AMOUNT SPEN FORE 0.000 0.0 9.5. 1997 DIRECT FOR EXPENDITURE BY THE	1 GN 100	0.000 9.6. TOTAL BY FOREIGN	FINANCING	9.7. 10 TO BE	4.000 997 AMOUNT FINANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY		GRANTS			N LOANS/GRANTS
0.000	0.000		0.000			0.000
7.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT TO FINANCED BY CENTRAL GOVERNMENT		BE FINANCED LOCAL AGENC		TO BE	1997 AMOUNT FINANCED BY LOCAL AGENCIES
4.000	4.000		0.000)	(0.000
2.12. SOURCE OF FOREIGN FI	NANCING TOTAL		PRE 1995	1995	1996	1997
Nil	0.000	_	0.000	0.000	0.000	0.000
P.13. AMOUNT FINANCED BY C			9.14. SOURCES		NON-GOVER	NMENT)
0.000 1995	0.000			Ní	ι	
10. EMPLOYMENT IMPACT OF T 10.1. NUMBER OF SKILLED WO EMPLOYED IN 1997	THE PROJECT		10.2. NUMBER EMPLOYE	OF UNSKILLE D IN 1997	D WORKERS	TO BE

				AGENCY	CODE NUMBE
					534
		RANK	SCORE	SECTOR	CODE NUMBE
		191	98		17
1. PROJECT TITLE	2.	CLASSIFICATION	v 3.	REGION	
Office Furniture and Equipment		Other	Number	,	٦
orrige ratificate and equipment	1	- Other	Name	Demerara/M	Anhaica
			Name	Demerara,	iana i ca
4. EXECUTING AGENCY	5.	STATUS		6. PLAN	NED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO	. 4.	New		From To	Jan 97 Jan 97
7. DESCRIPTION OF PROJECT					
The project entails the purchase of typoffice chairs and ceiling fans.	ewriters, c	alculators, fi	ling cabin	ets, writir	ig pesks,
8. BENEFITS OF THE PROJECT AND JEOPARDY	AVOIDED				
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 9.2. AMOUN TOTAL	T SPENT BEF FOREIGN	ORE 1997 LOCAL		9.3. AMOUNI FOR 1997	T BUDGETED
.500 0.000	0.000	0.000			.500
9.4. TOTAL DIRECT 9.5. 1997 DIRE FOREIGN EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGEN	THE	9.6. TOTAL F BY FOREIGN LO GRANTS		TO BE FI	77 AMOUNT (NANCED BY LOANS/GRANT
0.000		0.000		0	. 000
9.8. TOTAL AMOUNT TO BE 9.9. 1997 AMO FINANCED BY CENTRAL FINANCED BY COVERNMENT GOVERNMENT		9.10. TOTAL ABE FINANCED I	BY OTHER	TO BE FI	997 AMOUNT NANCED BY DCAL AGENCIE
.50D .500		0.000		0.	.000
9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTA	L	PRE 1995	1995	1996	1997
Nil 0.00	0	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNM		9.14. SOURCES (NON- GOVERNM	SENT)
PRE 1995 1995 1996			Ní	l	
0.000 0.000 0.000					
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997	0	10.2. NUMBER OF		WORKERS T	O BE

				AGENC	Y CODE NUMBER
					534
		RANK	SCORE	SECTO	R CODE NUMBER
		1	180		12
1. PROJECT TITLE		2. CLASSIFICATION	3,	REGION	_
Equipment - Health		Critical	Number	4	
			Name	Demerara/	lahaica
4. EXECUTING AGENCY		5. STATUS		6. PLAN	NED DURATION
REGIONAL DEMOCRATIC COUN	CIL - REGION NO. 4.	New		From To	Jan 97 Jan 97
L					
The project entails the	purchase of equipment	for health centres.			
, p ,					
B. BENEFITS OF THE PROJEC	T AND JEOPARDY AVOIDED				
Improved operational fac	ilities and health serv	vices.			
PROJECT FINANCING (G\$		4		0.7	
P.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT TOTAL FOREIG		`	9.3. AMQUN FOR 1997	
1.500	0.000	0.000		1	.500
P.4. TOTAL DIRECT	9.5. 1997 DIRECT FORE	IGN 9.6. TOTAL FI	NANCING	9.7. 19	97 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LO Grants	ANS/		INANCED BY LOANS/GRANTS
0.000	0.000	0.000		0	.000
P.B. TOTAL AMOUNT TO BE	9.9. 1997 AMOUNT TO I	BE 9.10, TOTAL A	MOUNT TO	9.11. 1	997 AMOUNT
INANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED B LOCAL AGENCIE		TO BE F	INANCED BY OCAL AGENCIES
1.500	1.500	0.000			.000
	INANCING	<u>I</u>		1	
SOURCE	TOTAL	PRE 1995	1995	1996	1997
Nīl	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY	CENTRAL GOVERNMENT	9.14. SOURCES OF FINANCING IN 19		NON-GOVERN	MENT)
PRE 1995 1995	1996	I INCHESTING IN 19			
0.000 0.000	0.000		Ní		·
10. EMPLOYMENT IMPACT OF 10.1. NUMBER OF SKILLED W		10.2 NUMBER OF	IMERILLE	NODE S	TO DE
EMPLOYED IN 1997	O O	10.2. NUMBER OF EMPLOYED		WUKKEKS	(C)

				AGENCY	CODE NUMBER
					535
		RANK	SCORE	SECTOR	CODE NUMBER
		1	180		08
1. PROJECT TITLE		2. CLASSIFICATION	3.	REGION	
Bridges		Critical	Number	5	7
		<u> </u>	_· Name	Mahaica/Be	rbice
4. EXECUTING AGENCY		5. STATUS		6. PLANN	IED DURATION
REGIONAL DEMOCRATIC COUNC	CIL - REGION NO. 5.	New		From	Jan 97
				То	Dec 97
7. DESCRIPTION OF PROJECT					
The project entails the r Clothes and Zorg-en-Hoop.		ges at perraurum, Ma	marcony,	or contants	, wasii
8. BENEFITS OF THE PROJECT	AND JEOPARDY AVOIDED	 			
Improved transportation a	and access to agricult	cure areas.			
9. PROJECT FINANCING (G\$ N 9.1. TOTAL PROJECT COST	dillion) 9.2. AMOUNT SPENT TOTAL FOREI			9.3. AMOUNI FOR 1997	BUDGETED
8.000	0.000 0.00	0.000		8.	.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 1997 DIRECT FORE EXPENDITURE BY THE EXECUTING AGENCY	IGN 9.6. TOTAL FIN BY FOREIGN LOA GRANTS		TO BE FI	77 AMOUNT NANCED BY LOANS/GRANTS
0.000	0.000	0.000		0.	.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT TO FINANCED BY CENTRAL GOVERNMENT	BE 9.10. TOTAL AM BE FINANCED BY LOCAL AGENCIES	OTHER	TO BE F	997 AMOUNT INANCED BY DCAL AGENCIES
8.000	8.000	0.000		0.	.000
9.12. SOURCE OF FOREIGN FI	NANCING TOTAL	PRE 1995 1	995	1996	1997
Nil	0.D00	0.000	.000	0.000	0.000
9.13. AMOUNT FINANCED BY C	CENTRAL GOVERNMENT	9.14. SOURCES OF		NON-GOVERN	MENT)
PRE 1995 1995	1996	FINANCING IN 199			
0.000	0.000		Ní	ι	
10. EMPLOYMENT IMPACT OF 1 10.1. NUMBER OF SKILLED WO EMPLOYED IN 1997		10.2. NUMBER OF EMPLOYED I		O WORKERS 1	TO BE *

					AGENCY	CODE NUMBER
						535
		RAN	ık s	SCORE	SECTOR	CODE NUMBER
			1	180		11
1. PROJECT TITLE		2. CLASSI	FICATION	3.	REGION	
Buildings - Education		Cri	tical	Number	5	
		<u>, </u>	'	Name	Mahaica/Be	rbice
4. EXECUTING AGENCY		5. STATUS	i	l	6. PLANN	ED DURATION
REGIONAL DEMOCRATIC COUNCIL	- REGION NO. 5.	h	iew			Jan 97 Dec 97
7. DESCRIPTION OF PROJECT						
The project entails the consrehabilitation of primary sch Mahaicony.						and
8. BENEFITS OF THE PROJECT AND						
9. PROJECT FINANCING (G\$ Mill 9.1. TOTAL PROJECT COST	ion) 9.2. AMOUNT SPENT TOTAL FOREI			ç	7.3. AMOUNT FOR 1997	BUDGETED
20.000	0.000 0.00	0 0.	.000		20	.000
FOREIGN EXPENDITURE BY EXP	. 1997 DIRECT FORE ENDITURE BY THE CUTING AGENCY		TOTAL FINAL DREIGN LOANS			7 AMOUNT NANCED BY LOANS/GRANTS
0.000	0.000		0.000		0.	000
FINANCED BY CENTRAL FI	9. 1997 AMOUNT TO NANCED BY CENTRAL VERNMENT	BE F	TOTAL AMOUNT INANCED BY AGENCIES		TO BE FI	97 AMOUNT NANCED BY CAL AGENCIES
20.000	20.000		0.000		0.	000
P.12. SOURCE OF FOREIGN FINAN SOURCE	CING TOTAL	PRE 1	1995 199	' 95	1996	1997
Nil	0.000	0.00	0.0	000	0.000	0.000
9.13. AMOUNT FINANCED BY CENT	RAL GOVERNMENT		SOURCES OF I		ION-GOVERNM	ENT)
PRE 1995 1995	1996	I JANACI	111 1771	Nil	<u> </u>	
0.000 0.000	0.000			, n. i i		:
10. EMPLOYMENT IMPACT OF THE 3 10.1. NUMBER OF SKILLED WORKE EMPLOYED IN 1997			NUMBER OF UI		WORKERS T	0 BE *

				AGENC	Y CODE NUMBER
					535
		RANK	SCORE	SECTO	R CODE NUMBER
			180		11
4 DROJECT TITLE				DECLON	<u> </u>
1. PROJECT TITLE	1	2. CLASSIFICATION	_	REGION	_
Buildings - Health		Critical	Number	5	
			Name	Mahaica/B	erbice
4. EXECUTING AGENCY		5. STATUS		6. PLAN	NED DURATION
REGIONAL DEMOCRATIC COUNC	IL - REGION NO. 5.	New		From To	Jan 97 Dec 97
7. DESCRIPTION OF PROJECT					
The project entails the re					
The project enterto the r			out, doct		
O DENESTED OF THE DROVERS	AND IFODARRY AVOIDED				
8. BENEFITS OF THE PROJECT					
Improved facilities and a	ccommodation for medi	ical staff and patier	nts.		
! 9. PROJECT FINANCING (G\$ M	illion)				
9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT				T BUDGETED
	TOTAL FOREI			FOR 1997	
11.000	0.000 0.00	0.000		1	1.000
FOREIGN EXPENDITURE BY	9.5. 1997 DIRECT FORE EXPENDITURE BY THE EXECUTING AGENCY	IGN 9.6. TOTAL FIN BY FOREIGN LOW GRANTS		TO BE F	97 AMOUNT INANCED BY LOANS/GRANTS
0.000	0.000	0.000		0	.000
9.8. TOTAL AMOUNT TO BE	9.9. 1997 AMOUNT TO	BE 9.10. TOTAL AN	MOUNT TO	9 11 1	997 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY	OTHER	TO BE F	INANCED BY OCAL AGENCIES
11.000	11.000	0.000		0	.000
9.12. SOURCE OF FOREIGN FI	NANCING TOTAL	PRE 1995	1995	1996	1997
Nil	0.000	0.000	0.000	0.000	0.000
	ENTRAL GOVERNMENT	9.14. SOURCES OF	LOCAL (NON-GOVERN	MENT)
PRE 1995 1995	1996	FINANCING IN 199	97	· · · · · · · · · · · · · · · · · · ·	
0.000 0.000	0.000		Ni	l	
10. EMPLOYMENT IMPACT OF THE		1			·
10.1. NUMBER OF SKILLED WOI EMPLOYED IN 1997	RKERS TO BE	10.2. NUMBER OF EMPLOYED		D WORKERS	TO BE

				AGENCY	CODE NUMBER
					535
		RANK	SCORE	SECT OF	CODE NUMBER
		1	180		01
1. PROJECT TITLE		2. CLASSIFICATIO	N 3.	REGION	_
Drainage and Irrigation	ו	Critical	Number	5	
!			Name	Mahaica/Be	erbi ce
4. EXECUTING AGENCY		5. STATUS		6. PLAN	IED DURATION
REGIONAL DEMOCRATIC COL	JNCIL - REGION NO. 5.	New	_	F rom To	Jan 97 Dec 97
7. DESCRIPTION OF PROJEC					
at Bellamy, Perth, Wash at No. 10, Sophia/Hope canal.	n Clothes and D'Edward; , Mahaicony and Zeskendr	construction of re en; and extension	inforced c of the Per	oncrete str th/Biaboo r	ructures main
8. BENEFITS OF THE PROJE	ECT AND JEOPARDY AVOIDED				
9. PROJECT FINANCING (GS 9.1. TOTAL PROJECT COST	5 Million) 9.2. AMOUNT SPENT TOTAL FOREI			9.3. AMOUN' FOR 1997	T BUDGETED
50.000	0.000 0.00	0.000		50	0.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 1997 DIRECT FORE EXPENDITURE BY THE EXECUTING AGENCY	IGN 9.6. TOTAL F BY FOREIGN L GRANTS		TO BE F	77 AMOUNT (NANCED BY LOANS/GRANTS
0.000	0.000	0.000		0.	.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT TO FINANCED BY CENTRAL GOVERNMENT	BE 9.10. TOTAL BE FINANCED LOCAL AGENCI	BY OTHER	TO BE F	P97 AMOUNT NANCED BY OCAL AGENCIES
50.000	50.000	0.000		0.	.000
9.12. SOURCE OF FOREIGN SOURCE	FINANCING TOTAL	PRE 1995	1995	1996	1997
	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY	CENTRAL GOVERNMENT	9.14. SOURCES FINANCING IN 1		i Non-governi	IENT)
PRE 1995 1995	1996	THANGING IN I	,, Ni		
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF 10.1. NUMBER OF SKILLED EMPLOYED IN 1997		10.2. NUMBER 0 EMPLOYED		D WORKERS	O BE

				AGENCY	CODE NUMBER
					535
		RANK	SCORE	SECTOR	CODE NUMBER
		1	180		07
1. PROJECT TITLE		2. CLASSIFICATION	<u> </u>	REGION	
Roads		Critical	Number	5	
			Name	Mahai ca/Ber	bice
. EXECUTING AGENCY		5. STATUS		6. PLANNE	D DURATION
REGIONAL DEMOCRATIC COUNCI	L - REGION NO. 5.	New			Jan 97 Dec 97
Carpen road; and rehabilit Bush Lot, Hopetown, Bath S			ahaicony,	Dundee, Bel	lladrum,
9. PROJECT FINANCING (G\$ Mi 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT		Ş	9.3. AMOUNT	BUDGETED
35.000	0.000 0.00			FOR 1997	.000
P.4. TOTAL DIRECT 9 FOREIGN EXPENDITURE BY E	2.5. 1997 DIRECT FORE			9.7. 1997 TO BE FIN	7 AMOUNT
0.000	0.000	0.000		0.0	000
P.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT TO FINANCED BY CENTRAL GOVERNMENT	BE 9.10. TOTAL A BE FINANCED B LOCAL AGENCIE	YOTHER	9.11. 199 TO BE FIN	
35.000	35.000	0.000		0.0	000
7.12. SOURCE OF FOREIGN FIN	ANCING TOTAL	PRE 1995	1 9 95	1996	1997
NīL	0.000	0.000	0.000	0.000	0.000
P.13. AMOUNT FINANCED BY CE	NTRAL GOVERNMENT	9.14. SOURCES D		ION - GOVERNME	NT)
PRE 1995 1995	1996	1	ni!	 L	
0.000 0.000	0.000		,41	· 	
10. EMPLOYMENT IMPACT OF TH 10.1. NUMBER OF SKILLED WOR EMPLOYED IN 1997		10.2. NUMBER OF EMPLOYED) WORKERS TO	D BE

AGENCY CODE NUMBER 535 SCORE SECTOR CODE NUMBER RANK 105 168 3. REGION 2. CLASSIFICATION 1. PROJECT TITLE Land Development Other Number 5 Mahaica/Berbice Name 5. STATUS 6. PLANNED DURATION 4. EXECUTING AGENCY Jan 97 REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5. New From Dec 97 To 7. DESCRIPTION OF PROJECT The project includes the development of lands for housing in the Bath/Zorg-en-Hoop areas. 8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED Improved infrastructural development in housing areas. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 9.2. AMOUNT SPENT BEFORE 1997 9.3. AMOUNT BUDGETED TOTAL **FORE I GN** LOCAL FOR 1997 0.000 10.000 D.000 0.000 10.000 9.5. 1997 DIRECT FOREIGN 9.4. TOTAL DIRECT 9.6. TOTAL FINANCING 9.7. 1997 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS/ TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY **GRANTS** FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 1997 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 1997 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 10.000 10.000 0.000 0.000 9.12. SOURCE OF FCREIGN FINANCING TOTAL SOURCE PRE 1995 1995 1996 1997 Nil 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997 PRE 1995 1995 1996 Nil 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE

EMPLOYED IN 1997

EMPLOYED IN 1997

				AGENCY	CODE	NUMBER
						535
		RANK	SCORE	SECTO	CODE	NUMBER
		181			ſ	08
1. PROJECT TITLE		2. CLASSIFICATION	3.	REGION	Ĺ	
Land Transport		Other	— Number	5	_	
		-	- Name	Mahaica/Be	erbice	
		_				
4. EXECUTING AGENCY	٦	5. STATUS	-	6. PLAN		
REGIONAL DEMOCRATIC COUP	VCIL - REGION NO. 5.			From To	Jan 9 Dec 9	
7. DESCRIPTION OF PROJECT						
Project entails the pure	chase of one (1) minj b	us for the Regional	Health d	epartment.		
, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						
ļ						
8. BENEFITS OF THE PROJE	CT AND JEOPARDY AVOIDED					
Improved transportation	for health workers.					
9. PROJECT FINANCING (G\$	Million)					
9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT TOTAL FOREIG		,	9.3. AMOUN FOR 1997	BUDG	ETED
	0.000 0.00	— —		2	.000	
9.4. TOTAL DIRECT	9.5. 1997 DIRECT FORE	IGN 9.6. TOTAL FII	NANCING	9.7. 199	77 AMO	UNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOA		TO BE F	NANCE	D BY
0.000	0.000	0.000			-	,
9.8. TOTAL AMOUNT TO BE	9.9. 1997 AMOUNT TO B	BE 9.10. TOTAL A	MOUNT TO	9.11. 19	007 AM	OLINT.
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED BY	f STHER	TO BE FI	NANCE	D BY
2.000	2.000	0.000	<u>,</u>		JUAL A	GENCIES
9.12. SOURCE OF FOREIGN	FINANCI NG					
SOURCE	TOTAL	PRE 1995	1995	1996	1	997
		0.000	0.000	0.000	0	.000
9.13. AMOUNT FINANCED BY	CENTRAL GOVERNMENT	9.14. SOURCES OF		NON-GOVERN	ENT)	
PRE 1995 1995	1996	FINANCING IN 195	• •			
0.000 0.000	0.000					
10. EMPLOYMENT IMPACT OF						
10.1. NUMBER OF SKILLED N EMPLOYED IN 1997	JORKERS TO BE	10.2. NUMBER OF EMPLOYED		D WORKERS	IO BE	0

REF: 193 AGENCY CODE NUMBER 535 RANK SCORE SECTOR CODE NUMBER 180 08 1 1. PROJECT TITLE 2. CLASSIFICATION 3. REGION Number 5 Water Transport Critical Name Mahaica/Berbice 6. PLANNED DURATION 4. EXECUTING AGENCY 5. STATUS REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5. Jan 97 From Dec 97 Tο 7. DESCRIPTION OF PROJECT The project entails the purchase of one (1) fibre glass boat and engine for the Regional Health department. 8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED Improved transportation for patients and medical staff. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 1997 9.1. TOTAL PROJECT COST 9.3. AMOUNT BUDGETED TOTAL **FOREIGN** LOCAL FOR 1997 2.000 0.000 0.000 0.000 2.00D 9.4. TOTAL DIRECT 9.5. 1997 DIRECT FOREIGN 9.6. TOTAL FINANCING 9.7. 1997 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS/ TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY **GRANTS** FOREIGN LOANS/GRANTS 0.000 D.000 0.000 0.000 9.8, TOTAL AMOUNT TO BE 9.9. 1997 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 1997 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 2.000 2.000 0.000 0.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 1995 1995 1996 1997 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997 PRE 1995 1995 1996

10.2. NUMBER OF UNSKILLED WORKERS TO BE

0

EMPLOYED IN 1997

0.000

1D. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE

EMPLOYED IN 1997

0.000

0

0.000

				AGENCY	CODE NUMBEI
					535
		RANK	SCORE	SECTOR	CODE NUMBER
		1	180		11
1. PROJECT TITLE		2. CLASSIFICATION	3.	REGION	-
Furniture - Education		Critical	Number	5]
			Name	Mahaica/Be	rbice
L EXECUTING AGENCY		5. STATUS		6. PLANN	ED DURATION
REGIONAL DEMOCRATIC CO	UNCIL - REGION NO. 5.	New			Jan 97 Dec 97
	ECT				
The project entails th	e purchase of furniture	for schools.			
, and project different an	- Par 311 - 22 - 27 - 27 - 27 - 27 - 27 - 27 -				
3. BENEFITS OF THE PROJ	SECT AND JEOPARDY AVOIDED)			
Improved accommodation	for students and teache	ers.			
9. PROJECT FINANCING (G 9.1. TOTAL PROJECT COST		T REF∩RE 1997		9.3. AMOUNT	BUDGETED
THE TAIL TRADEGY COST	TOTAL FORE			FOR 1997	
4.000	0.000 0.00	0.000		4.	000
P.4. TOTAL DIRECT	9.5. 1997 DIRECT FORE	IGN 9.6. TOTAL FIN	ANCING	9.7. 199	7 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LOA GRANTS	NS/		NANCED BY LOANS/GRANT
0.000	0.000	0.000			000
P.B. TOTAL AMOUNT TO BE			OUNT TO	<u> </u>	97 AMOUNT
INANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED BY	OTHER	TO BE FI	NANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES		OTHER LO	CAL AGENCIE
4.000	4.000	0.000		0.	000 —
9.12. SOURCE OF FOREIGN SOURCE	FINANCING TOTAL	PRE 1995 1	995	1996	1997
Nil	0.000	0.000			
P.13. AMOUNT FINANCED B	Y CENTRAL GOVERNMENT	9.14. SOURCES OF		NON-GOVERNM	ENT)
PRE 1995 1995	1996	FINANCING IN 199	/		
0.000	0.000		Ni	l	
O. EMPLOYMENT IMPACT O	F THE PROJECT	<u>l</u>			
10.1. NUMBER OF SKILLED EMPLOYED IN 1997		10.2. NUMBER OF EMPLOYED I		WORKERS T	O BE

				AGENCY	CODE	NUMBER
						535
		RANK	SCORE	SECTOR	COOE	NUMBER
		191	9B			17
1. PROJECT TITLE		2. CLASSIFICATION	3.	REGION	_	
Office Furniture and Equi	pment	Other	Number	5		
			Name	Mahaica/Ber	rbice	
4. EXECUTING AGENCY		5. STATUS	ı	6. PLANNE	E D OUF	RATION
REGIONAL DEMOCRATIC COUNC	IL - REGION NO. 5.	New			Jan 97 Dec 97	
7. OESCRIPTION OF PROJECT						
The project entails the padministrative office.	urchase of equipment	for officers' quarte	ers and r	egional		
B. BENEFITS OF THE PROJECT Enhanced operational effi 9. PROJECT FINANCING (G\$ M 9.1. TOTAL PROJECT COST	ciency.	BEFORE 1997	S	7.3. AMOUNT FOR 1997	BUOGE	ET EO
1.000	0.000 0.00	0.000		1.0	000	
FOREIGN EXPENDITURE BY	9.5. 1997 DIRECT FORE EXPENDITURE BY THE EXECUTING AGENCY	IGN 9.6. TOTAL FINA BY FOREIGN LOAN GRANTS		9.7. 1997 TO BE FII FOREIGN	NANCE	D BY
0.000	0.000	0.000		0.0	000	
9.8. TOTAL AMOUNT TO BE FINANCEO BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT TO FINANCEO BY CENTRAL GOVERNMENT	BE 9.10. TOTAL AMO BE FINANCEO BY LOCAL AGENCIES		9.11. 19 TO BE FII OTHER LO	NANCE) BY
1.000	1.000	0.000		0.0	000	
9.12. SOURCE OF FOREIGN FI	NANCING TOTAL	PRE 1995 19	 295	1996	19	997
Nil	0.000	0.000 0	.000	0.000	0.	.000
9.13. AMOUNT FINANCEO BY C	ENTRAL GOVERNMENT	9.14. SOURCES OF FINANCING IN 1997		ION - GOVERNME	ENT)	
PRE 1995 1995 0.000 0.000	1996 0.000		NIL			
10. EMPLOYMENT IMPACT OF T 10.1. NUMBER OF SKILLED WO EMPLOYEO IN 1997		10.2. NUMBER OF U		WORKERS TO) BE	0

				AGENCY	CODE NUMBER
					536
		RANK	SCORE	SECTOR	CODE NUMBER
		191	98		17
1. PROJECT TITLE		2. CLASSIFICATION	3.	REGION	
Buildings - Administrati	on	Other	Number	6	
		L .	_ Name	East	
	_	F		Berbice/Cor	
4. EXECUTING AGENCY		5. STATUS		, [D DURATION
REGIONAL DEMOCRATIC COUN	CIL - REGION NO. 6	New			ec 97
7. DESCRIPTION OF PROJECT					
The project entails the	rehabilitation and avt	consion of the Americ	dian har	tal at Comi	and ande
The project charts the	remaditification and ext	cristion of the America	iaran nos	tet at spin	igturias.
8. BENEFITS OF THE PROJEC	T AND JEOPARDY AVOIDED	· • · · · · · · · · · · · · · · · · · ·			
Improved accommodation i	or Ameringians.				
9. PROJECT FINANCING (G\$ 9.1. TOTAL PROJECT COST	Million) 9.2. AMOUNT SPENT	DEEDDE 1007		9.3. AMOUNT	PUNCETER
7.1. TOTAL PROBLET COST	TOTAL FOREI			FOR 1997	DODGE 1 ED
6.000	0.000 0.00	0.000		6.	000
9.4. TOTAL DIRECT	9.5. 1997 DIRECT FORE	 IGN 9.6. TOTAL FIN	ANCING	9.7. 199	7 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE	BY FOREIGN LOA	NS/		NANCED BY
	EXECUTING AGENCY	GRANTS	1		OANS/GRANT
0.000	0.000	0.000		Ļ	000
9.8, TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 1997 AMOUNT TO FINANCED BY CENTRAL	BE 9.10. TOTAL AM BE FINANCED BY			77 AMOUNT IANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES			CAL AGENCIE
6.000	6.000	0.000		0.1	000
9.12. SOURCE OF FOREIGN F	INANCING	<u></u>		,	
SOURCE	TOTAL	PRE 1995 1	995	1996	1997
Nil	0.000	0.000	.000	0.000	0.000
9.13. AMOUNT FINANCED BY	CENTRAL GOVERNMENT	9.14. SOURCES OF		NON-GOVERNME	NT)
PRE 1995 1995	1996	FINANCING IN 199			
0.000	0.000		Ní	ι	
10. EMPLOYMENT IMPACT OF	THE PROJECT	1	The sales well-desired as a second		
10.1. NUMBER OF SKILLED W EMPLOYED IN 1997	ORKERS TO BE	10.2. NUMBER OF EMPLOYED I		WORKERS TO	BE +

							AGEN	Y CO	DOE NUMBER
									536
					RANK	SCORE	SECTO	OR CO	DE NUMBER
					1	180			11
1. PROJECT TITLE			2.	CLA	SSIFICATIO	ON 3.	REGION		
Buildings - Education					Critical	Number	6		
			-			Name	East Berbice/	Corer	ntyne
. EXECUTING AGENCY			5.	STA	ATUS		6. PLAI	NNED	DURATION
REGIONAL DEMOCRATIC CO	UNCIL - 1	REGION NO.	6	C	n-going		From To	4	n 96 c 97
The project entails the rehabilitation of Pleg Tutorial Academy and S	t Anker	Primary, C	-68 Multil					mary,	, c-41
9. PROJECT FINANCING (G	\$ Millic	on)							
9.1. TOTAL PROJECT COST	9	7.2. AMOUNT TOTAL	SPENT BEI	FORE	1997 Local		9.3. AMOU FOR 199		JDGETED
67.000		22.000	0.000]	22.000			45.00	00
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPEN	1997 DIREC DITURE BY JTING AGENC	THE	В	.6. TOTAL Y FOREIGN RANTS		TO BE	FINA	AMOUNT NCED BY ANS/GRANT
0.000		0.000			0.000	•		0.00	0
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	FINA	. 1997 AMOU INCED BY CE ERNMENT		В	.10. TOTAL E FINANCED OCAL AGENC		TO BE	FINA	AMOUNT NCED BY L AGENCIE
67.000		45.000		1	0.000			0.00	0
9.12. SOURCE OF FOREIGN SOURCE	FINANCI	ING TOTAL	'	P	RE 1995	1995	1996		1997
Nil	1	0.000			0.000	0.000	0.000	7 [0.000
9.13. AMOUNT FINANCED E	Y CENTRA	AL GOVERNME	NT		4. SOURCES	OF LOCAL	(NON-GOVER	NMEN	T)
PRE 1995 1995	19	996		114	ANCING IN		51		
0.000	22.	.000				N	il		
10. EMPLOYMENT IMPACT OF SKILLED EMPLOYED IN 1997.			,	10.		OF UNSKILL D IN 1997	ED WORKERS	; TO	BE +

							AGENCY	CODE	NUMBER
									536
					RANK	SCORE	SECTOR	CODE	NUMBER
					1	180			12
1. PROJECT TITLE			2.	CLA	SSIFICATIO	ON 3.	REGION	ι.	
Buildings - Health					Critical	Number	6		
						Name	East Berbice/Cor	enty	ne
4. EXECUTING AGENCY			5.	. STA	TUS		6. PLANNE	יטס ס	RATION
REGIONAL DEMOCRATIC CO	UNCIL - R	EGION NO.	6	0	n-going		From To		
7. DESCRIPTION OF PROJE									
The project entails th Officers' quarters.	e rehabil	itation of	f New Ams	terda	m Hospita	l mortuary,	and V ector	Cont	rol
orricers quarters.									
8. BENEFITS OF THE PROJ									
Improved facilities an	d accommo	dation for	r patients	s and	health w	orkers.			
9. PROJECT FINANCING (G 9.1. TOTAL PROJECT COST		n) .2. AMOUNT	CDENT DE	FORE	1007		9.3. AMOUNT	BUDG	ETED
9.1. IOIAL PROJECT COST	9.	TOTAL	FOREIGN	FURE	LOCAL		FOR 1997	נועטם	ובובט
60.000		30.000	0.000		30.000		30	.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPEND	1997 DIREC DITURE BY TING AGENC	THE	В١	.6. TOTAL FOREIGN		9.7. 199 TO BE FII FOREIGN	NANCE	D BY
0.000		0.000		Г	0.000		0.0	000	
9.8. TOTAL AMOUNT TO BE	9.9.	1997 AMOU	! NT TO BE	<u>∟</u> 9.	.10. TOTAL	AMOUNT TO	9.11. 19		IOUNT
FINANCED BY CENTRAL GOVERNMENT	FINA	NCED BY CE RNMENT		BE LC	FINANCED CAL AGENC	BY OTHER	TO BE FII	NANCE	D BY
60000	'	30.000		L	0.000		0.0	00	
9.12. SOURCE OF FOREIGN SOURCE	FINANCII	NG TOTAL		PF	RE 1995	1995	1996	1	997
Nil	7 [0.000			0.000	0.000	0.000	C	0.000
9.13. AMOUNT FINANCED E	BY CENTRAI	L GOVERNME	NT .				(NON~GOVERNM	ENT)	
PRE 1995 1995	199	96		FINA	ANCING IN				
0.000 0.000	30.0	000				N.	il		
10. EMPLOYMENT IMPACT (10.	2. NUMBER	OF UNSKILL	ED WORKERS T	O RF	
EMPLOYED IN 1997		*	.			D IN 1997		. J.	*

					AGENCY	CODE	IUMBER
							536
			RANK	SCORE	SECTOR	CODE	NUMBER
			1	180		Γ	01
1. PROJECT TITLE		2.	CLASSIFICATION	3.	REGION		
Drainage and Irrigation.			Critical	Number	6]	
	:			 Name	East Berbice/Co	rentyn	e
4. EXECUTING AGENCY		5.	STATUS		6. PLANN	ED DUR	ATION
REGIONAL DEMOCRATIC COUNCIL	- REGION NO. 6		On-going			Jan 97 Dec 97	
The project includes the cor frontlands, Whim, Crabwood C Kildonan; purchase of seven Nos. 52-74 D&I areas, constr canals and reconditioning of B. BENEFITS OF THE PROJECT AN	reek, Wellington Po (7) winches; consti- cuction of R.C. irr f frontlands in the	ark, ructi igati	Kilmonark, Liv on of bridges on boxes at No	erpool, C at Black s. 52 -74	umberland a Bush Polder , excavatio	nd and n of	
9. PROJECT FINANCING (G\$ Mill 9.1. TOTAL PROJECT COST	lion) 9.2. AMOUNT SPENT	BEFO	RE 1997		9.3. AMOUNT	BUDGE	
	TOTAL FOREI		LOCAL		FOR 1997		
150.000	75.000 0.00	-	75.000		75	.000	
FOREIGN EXPENDITURE BY EXP	5. 1997 DIRECT FORE PENDITURE BY THE ECUTING AGENCY	IGN	9.6. TOTAL FI BY FOREIGN LO GRANTS		9.7. 199 TO BE FI FOREIGN	NANCED	BY
0.000	0.000		0.000		0.	000	
FINANCED BY CENTRAL F	.9. 1997 AMOUNT TO INANCED BY CENTRAL OVERNMENT	BE	9.10. TOTAL A BE FINANCED E LOCAL AGENCIE	Y OTHER	9.11. 19 TO BE FI	NANCED	BY
150.000	75.000		0.000		0.	.000	
9.12. SOURCE OF FOREIGN FINAL SOURCE	NCING TOTAL		PRE 1995	1995	1996	19	97
Nil	0.000		0.000	0.000	0.000	0.	.000
9.13. AMOUNT FINANCED BY CEN			7.14. SOURCES OF		NON-GOVERN	MENT)	
PRE 1995 1995	1996			USA	\ID		
	75.000					-	
10. EMPLOYMENT IMPACT OF THE 10.1. NUMBER OF SKILLED WORK EMPLOYED IN 1997		1	10.2. NUMBER OF		ED WORKERS	TO BE	*

					AGENCY	CODE NUMBER
						536
			RANK	SCORE	SECTOR	CODE NUMBER
			1	180		07
1. PRDJECT TITLE		2. CL	ASSIFICATION	3.	REGION	
- Roads			Critical	Number	6	
				Name	East Berbice/Co	rentyne
4. EXECUTING AGENCY		5. s1	TATUS		6. PLANN	ED DURATION
REGIDNAL DEMOCRATIC COUNCIL	- REGION NO. 6.		New			Jan 97 Dec 97
7. DESCRIPTION OF PROJECT		J				
Office street, Mc Gowan Sch School road, Johns/Tain and	ool road, Hogtown 3 Williamsburg/Belv	road, Ha edere ro	aswell road, C oads.	entral C	orentyne Se	condary
8. BENEFITS OF THE PROJECT A	AND JEOPARDY AVOIDE	D				
access to res						
9. PROJECT FINANCING (G\$ Mil 9.1. TOTAL PROJECT CDST	llion) 9.2. AMOUNT SPEN TOTAL FORE		E 1997 LOCAL		9.3. AMOUNT FOR 1997	BUDGETED
30.000	0.000 0.0	000	0.000		30	0.000
FOREIGN EXPENDITURE BY EX	.5. 1997 DIRECT FOR PENDITURE BY THE RECUTING AGENCY		9.6. TOTAL FIN BY FOREIGN LOA GRANTS		TO BE FI	7 AMOUNT NANCED BY LDANS/GRANTS
0.000	0.000		0.000		0.	.000
FINANCED BY CENTRAL	9.9. 1997 AMOUNT TO FINANCED BY CENTRAL GOVERNMENT	_	9.10. TOTAL AND BE FINANCED BY	OTHER	TO BE FI	997 AMOUNT NANCED BY CCAL AGENCIES
30.000	30.000		0.000		0.	.000
9.12. SOURCE OF FDREIGN FINA	ANCING TOTAL		PRE 1995	1995	1996	1997
Nil	0.000		0.000	0.000	0.000	0.000
9.13. AMBUNT FINANCED BY CEI	NTRAL GOVERNMENT		14. SOURCES O		NON-GOVERNM	MENT)
PRE 1995 1995	1996	Γ		Ni	l	
0.000	0.000					
10. EMPLOYMENT IMPACT OF THI 10.1. NUMBER OF SKILLED WORL EMPLOYED IN 1997		10).2. NUMBER DF EMPLOYED		D WORKERS	ro BE +
	* - Contract Work	k				L

				AGENC	CODE NUMBER
					536
		RANK	SCORE	SECTOR	R CODE NUMBER
		168	105		09
1. PROJECT TITLE	i	2. CLASSIFICATION	3.	REGION	
		Other	- Number	6	_
			Name	East Berbice/Co	orentyne
4. EXECUTING AGENCY	5	. STATUS		6. PLANI	NED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGIO	N NO. 6.	New		From To	Jan 97 <u>Dec</u> 97
7. DESCRIPTION DF PROJECT					
The project entails the development	of land for h	nousing in areas i	ncludina	Chesney a	nd
Cumber land.	o, tana , o, ,	,52213 1 2525 1		C,,,ca,,,c,,	
8. BENEFITS OF THE PROJECT AND JEOPAL	RDY AVOIDED				
Improved housing infrastructure in	the Region.				
9. PROJECT FINANCING (GS Million) 9.1. TDTAL PROJECT COST 9.2. AI TOTAL	MOUNT SPENT BE	EFDRE 1997 LOCAL	•	9.3. AMOUN FOR 1997	T BUDGETED
5.000 0.1	0.000	0.000		5	.000
9.4. TOTAL DIRECT 9.5. 1997 : FOREIGN EXPENDITURE BY EXPENDITUR THE EXECUTING AGENCY EXECUTING A		9.6. TOTAL FIN BY FOREIGN LOA GRANTS		TO BE F	97 AMOUNT INANCED BY LOANS/GRANTS
0.000 0.00	00	0.000		0	.000
	AMOUNT TO BE BY CENTRAL T	9.10. TOTAL AM BE FINANCED BY LOCAL AGENCIES	OTHER	TO BE F	997 AMOUNT INANCED BY DCAL AGENCIES
5.000 5.00	00	0.000		0.	.000
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 1995 1	995	1996	1997
Nil	0.000	0.000	.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVE	ERNMENT	9.14. SOURCES OF		ION - GOVERNI	MENT)
PRE 1995 1995 1996		FINANCING IN 199	· r		
0.000 0.000	-				
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997		10.2. NUMBER OF EMPLOYED I		O WORKERS 1	TO 8E

				AGENC	CODE NUMBER
					536
		RANK	SCORE	SECTO	R CODE NUMBER
		1	180		08
1. PROJECT TITLE		2. CLASSIFICATION		REGION	
Land Transport		Critical	Number	6	_
Tana Transport		- Critical	Name	East	1
			Hame	Berbice/Co	prentyne
4. EXECUTING AGENCY		5. STATUS		6. PLAN	NED DURATION
REGIONAL DEMOCRATIC COUNC	CIL - REGION NO. 6.	New		From To	Jan 97 Dec 97
8. BENEFITS OF THE PROJECT		nts.			
P. PROJECT FINANCING (G\$ / P.1. TOTAL PROJECT COST	Million) 9.2. AMOUNT SPENT TOTAL FOREIG			9.3. AMOUN FOR 1997	T BUDGETED
6.600	0.000 0.000	0.000		6	. 600
P.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 1997 DIRECT FORE EXPENDITURE BY THE EXECUTING AGENCY	IGN 9.6. TOTAL FIN BY FOREIGN LOA GRANTS		TO BE F	97 AMOUNT INANCED BY LOANS/GRANTS
0.000	0.000	0.000	ĺ	0	.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT TO 1 FINANCED BY CENTRAL GOVERNMENT	BE 9.10. TOTAL AM BE FINANCED BY LOCAL AGENCIES	OTHER	TO BE F	997 AMOUNT INANCED BY OCAL AGENCIES
6.600	6.600	0.000		0	.000
P.12. SOURCE OF FOREIGN F	INANCING TOTAL	PRE 1995 1	995	1996	1997
NŤL	0.000	0.000	0.000	0.000	0.000
P.13. AMOUNT FINANCED BY	CENTRAL GOVERNMENT	9.14. SOURCES OF FINANCING IN 199		NON-GOVERN	MENT)
PRE 1995 1995	1996	11.000000000000000000000000000000000000	Ni	1	
0.000 0.000	0.000		NI	•	
10. EMPLOYMENT IMPACT OF 10.1. NUMBER OF SKILLED W EMPLOYED IN 1997		10.2. NUMBER OF EMPLOYED I		D WORKERS	TO BE 0

AGENCY CODE NUMBER 536 RANK SCORE SECTOR CODE NUMBER 1 180 11 2. CLASSIFICATION 1. PROJECT TITLE 3. REGION Furniture and Equipment - Education Critical Number 6 Name Fast Berbice/Corentyne 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION REGIONAL DEMOCRATIC COUNCIL REGION NO. 6 Jan 97 New From To Dec 97 7. DESCRIPTION OF PROJECT The project entails the purchase of furniture for schools. 8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED Improved accommodation for students and teachers. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 1997 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL **FOREIGN** LOCAL FOR 1997 5.200 0.000 0.000 0.000 5.200 9.4. TOTAL DIRECT 9.6. TOTAL FINANCING BY FOREIGN LOAMS/ 9.7. 1997 AMOUNT 9.5. 1997 DIRECT FOREIGN FOREIGN EXPENDITURE BY EXPENDITURE BY THE TO BE FINANCED BY THE EXECUTING AGENCY **EXECUTING AGENCY GRANTS** FOREIGN LOANS/GRANTS 0.000 0,000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.11. 1997 AMOUNT 9.9. 1997 AMOUNT TO BE 9.10. TOTAL AMOUNT TO FINANCED BY CENTRAL FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY **GOVERNMENT** GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 5.200 5.200 0.000 0.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 1995 1995 1996 1997 Nil 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997 PRE 1995 1995 1996 Nil 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997 EMPLOYED IN 1997

				AGENCY	CODE NUMB
					536
		RANK	SCORE	SECTOR	CODE NUMB
		191	98		17
1. PROJECT TITLE		2. CLASSIFICATION		REGION	
Office Furniture and Equipmen	t	Other	Number	6	
			Name	East Berbice/Cor	rentyne
4. EXECUTING AGENCY		5. STATUS		6. PLANNE	ED DURATIO
REGIONAL DEMOCRATIC COUNCIL -	REGION NO. 6	New			Jan 97 Dec 97
7. DESCRIPTION OF PROJECT					
8. BENEFITS OF THE PROJECT AND Enhanced facilities and impro					
1	9.2. AMOUNT SPEN TOTAL FORE	I GN LOCAL	,	9.3. AMOUNT FOR 1997	
.500	0.000 0.0				500
FOREIGN EXPENDITURE BY EXPE	1997 DIRECT FOR NDITURE BY THE UTING AGENCY	EIGN 9.6. TOTAL FI BY FOREIGN LO GRANTS			7 AMOUNT NANCED BY LOANS/GRAN
0.000	0.000	0.000		0.	000
FINANCED BY CENTRAL FIN	. 1997 AMOUNT TO ANCED BY CENTRAL ERNMENT		Y OTHER	TO BE FIR	97 AMOUNT NANCED BY CAL AGENCI
.500	.500	0.000		0.0	000
9.12. SOURCE OF FOREIGN FINANC SOURCE	ING TOTAL	PRE 1995	['] 1995	1996	1997
Nit	0.000	0.000	0.000	0.000	0.000
	L GOVERNMENT	9.14. SOURCES O		<u>!</u> Non-governmi	ENT)
PRE 1995 1995 1	996	FINANCING IN 19			
0.000 0.000 0	.000		Ni	l 	
10. EMPLOYMENT IMPACT OF THE PI 10.1. NUMBER OF SKILLED WORKER EMPLOYED IN 1997		10.2. NUMBER OF EMPLOYED		WORKERS TO	O BE

					AGENCY	CODE	NUMBER
						ſ	536
			RANK	SCORE	SECTOR	CODE	NUMBER
			1	180		ſ	12
I. PROJECT TITLE		2. (CLASSIFICATION	3.	REGION	L	
Furniture and Equipment - Healt	:h	I —	Critical	Number	6	_	
		_		Name	East Berbi Corentyne	ice	
. EXECUTING AGENCY		5. :	STATUS	l	6. PLANN	IED DU	RATION
REGIONAL DEMOCRATIC COUNCIL - R	REGION NO. 6.		New		From To	Jan 9 Dec 9	
7. DESCRIPTION OF PROJECT		<u> </u>					
The project entails the purchas including mortuary freezer, suc							
8. BENEFITS OF THE PROJECT AND . Improved health facilities and		D					
	.2. AMOUNT SPEN TOTAL FORE	IGN 1	LOCAL		9.3. AMOUN FOR 1997		GETED
6.500	0.00 0.0)	0.000			.500	
FOREIGN EXPENDITURE BY EXPEN	1997 DIRECT FOR DITURE BY THE TING AGENCY	EIGN	9.6. TOTAL FIN BY FOREIGN LOA GRANTS		9.7. 19 TO BE F FOREIGN	INANCE	D BY
0.000	0.000		0.000		0	.000	
FINANCED BY CENTRAL FINA	1997 AMOUNT TO NCED BY CENTRAL RNMENT		9.10. TOTAL AMBE FINANCED BY	OTHER	9.11. 1 TO &E F OTHER L	INANCE	D BY
6.500	6.500		0.000		0	.000	
9.12. SOURCE OF FOREIGN FINANCI SOURCE	NG TOTAL		PRE 1995	1995	1996		1997
	0.000		0.000	0.000	D.000		0.000
9.13. AMOUNT FINANCED BY CENTRA	L GOVERNMENT		P.14. SOURCES OF		NON-GOVERN	MENT)	
PRE 1995 1995 19	96	'		•			
0.000 0.000 0.	000						
10. EMPLOYMENT IMPACT OF THE PR 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 1997		,	10.2. NUMBER OF EMPLOYED		D WORKERS	TO BE	0

					AGENCY	CODE NUME	3ER
						537	7
			RANK	SCORE	SECTOR	CODE NUME	BER
			1	180		11	
1. PROJECT TITLE		2. C	LASSIFICATION	3.	REGION		_
Buildings - Education			Critical	Number	7		
				Name	Cuyuni/Maz	aruni	,
4. EXECUTING AGENCY		5. S	TATUS		6. PLANN	IED DURATIO	L) NC
REGIONAL DEMOCRATIC COUNCI	L - REGION NO. 7		On-going		From To	Jan 96 Dec 97	
L. DESCRIPTION OF PROJECT							
The project entails the co at Bartica; construction o Nursery schools.							
 B. BENEFITS OF THE PROJECT	AND JEOPARDY AVOIDED)					
Improved accommodation for	teachers and studer	nts.					
,							
O DECLET FINANCING (CC M:	11 ions						
9. PROJECT FINANCING (G\$ Mi 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT TOTAL FOREI		E 1997 LOCAL		9.3. AMOUNT FOR 1997	BUDGETED	
39.700	19.700 0.00	00	19.700		20	0.000	
FOREIGN EXPENDITURE BY E	2.5. 1997 DIRECT FORE EXPENDITURE BY THE EXECUTING AGENCY	EIGN	9.6. TOTAL F BY FOREIGN L GRANTS		TO BE F	97 AMOUNT INANCED BY LOANS/GRA	
0.000	0.000		0.000		0	.000	
	9.9. 1997 AMOUNT TO FINANCED BY CENTRAL GOVERNMENT	BE	9.10. TOTAL BE FINANCED LOCAL AGENCI	BY OTHER	TO BE F	997 AMOUNT INANCED BY DCAL AGENC	,
39.700	20.000		0.000		0	.000	
9.12. SOURCE OF FOREIGN FIN SOURCE	NANCING TOTAL		PRE 1995	1995	1996	1997	
Nil	0.000	7	0.000	0.000	0.000	0.000	,
9.13. AMOUNT FINANCED BY CE	ENTRAL GOVERNMENT		.14. SOURCES		NON-GOVERN	MENT)	
PRE 1995 1995	1996	Γ		Ni	· l		
0.000 0.000	19.700						
10. EMPLOYMENT IMPACT OF TH 10.1. NUMBER OF SKILLED WOR EMPLOYED IN 1997		10).2. NUMBER C EMPLOYED	F UNSKILLE IN 1997	D WORKERS		.
	* - Contract Work					Ĺ	

				AGENCY	CODE NUME
					537
		RANK	SCORE	SECTOR	CODE NUME
					12
1. PROJECT TITLE		2. CLASSIFICATION	3. 1	REGION	
Buildings - Health		Critical	Number	7	
		•	Name (Cuyuni/Maz	aruni
. EXECUTING AGENCY		5. STATUS	L	6. PLANN	ED DURATIO
REGIONAL DEMOCRATIC COUN	CIL - REGION NO. 7	New			Jan 97 Dec 97
. DESCRIPTION OF PROJECT				_	
Rehabilitation of hea Rehabilitation of Enaction Rehabilitation of Enaction Rehabilitation of Enaction Rehabilitation of The PROJECT	chu medex quarters.	war off construct the second s	uku.		
9. PROJECT FINANCING (G\$ 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT		9	.3. AMOUNT	BUDGETED
9.600	0.000 0.00			FOR 1997	600
P.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5. 1997 DIRECT FORE	EIGN 9.6. TOTAL FIN BY FOREIGN LOA		9.7. 199 TO BE FI	7 AMOUNT NANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	· · · · · · · · · · · · · · · · · · ·		LOANS/GRAI
0.000	0.000	0.000		<u>l</u>	000
7.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT TO FINANCED BY CENTRAL GOVERNMENT	BE 9.10. TOTAL AM BE FINANCED BY LOCAL AGENCIES	OTHER	TO BE FI	97 AMOUNT NANCED BY CAL AGENC
9.600	9.600	0.000		0.	000
).12. SOURCE OF FOREIGN F	INANCING TOTAL	PRE 1995 1	995	1996	1997
Nil	0.000	0.000	.000	0.000	0.000
P.13. AMOUNT FINANCED BY	CENTRAL GOVERNMENT	9.14. SOURCES OF FINANCING IN 199	_	ON - GOVERNM	ENT)
PRE 1995 1995	1996		nil		
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF 1 10.1. NUMBER OF SKILLED W EMPLOYED IN 1997		10.2. NUMBER OF EMPLOYED I		WORKERS T	O BE

				AGENCY	CODE NUMBER
					537
		RANK	SCORE	SECTOR	CODE NUMBER
		191	98		17
1. PROJECT TITLE		2. CLASSIFICATION	3.	REGION	<u>.</u>
Buildings - Administration		Other	Number	7]
		<u>t</u>	Name	Cuyuni/Maz	aruni
4. EXECUTING AGENCY		5. STATUS		6. PLANN	ED DURATION
REGIONAL DEMOCRATIC COUNCIL	L - REGION NO. 7.	New			Jan 97 Dec 97
7. DESCRIPTION OF PROJECT					
The project entails the remails the remail		onal workshop and ro	est house	facilities	at 72
8. BENEFITS OF THE PROJECT / Improved accommodation for 9. PROJECT FINANCING (G\$ Mil	officers and storag	e Of records.			
9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT TOTAL FORE!		ç	7.3. AMOUNT FOR 1997	BUDGETED
10.000	0.000 0.00	0.000		10	" 000
FOREIGN EXPENDITURE BY EX	.5. 1997 DIRECT FORE KPENDITURE BY THE KECUTING AGENCY	IGN 9.6. TOTAL FIL BY FOREIGN LOG GRANTS			7 AMOUNT NANCED BY LOANS/GRANTS
0.000	0.000	0.000		0.	000
FINANCED BY CENTRAL	9.9. 1997 AMOUNT TO FINANCED BY CENTRAL GOVERNMENT	BE 9.10. TOTAL AR BE FINANCED BY LOCAL AGENCIES	OTHER	TO BE FI	97 AMOUNT NANCED BY CAL AGENCIES
10.000	10.000	0.000		0.	000
9.12. SOURCE OF FOREIGN FINA SOURCE	ANCING	PRE 1995	 1995	1996	1997
Nil	0.D00	0.000).D00	0.000	0.000
9.13. AMOUNT FINANCED BY CEN	NTRAL GOVERNMENT	9.14. SOURCES OF		ION-GOVERNM	ENT)
PRE 1995 1995	1996		Nî	<u> </u>	
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE 10.1. NUMBER OF SKILLED WORK EMPLOYED IN 1997		10.2. NUMBER OF EMPLOYED		WORKERS T	O BE

				AGENCY	CODE NUMBER
					537
		RANK	SCORE	SECTOR	CODE NUMBER
		181	100		8
1. PROJECT TITLE		2. CLASSIFICATION	3.	REGION	
Land and Water Transport		Other	Number	7	
			' Name	Cuyuni/Maz	raruni
L					
4. EXECUTING AGENCY	į	5. STATUS	7		NED DURATION
REGIONAL DEMOCRATIC COUNCIL	- REGION NO. 7	New		Fr om To	Jan 97 Dec 97
				i	
7. DESCRIPTION OF PROJECT					
The project entails: 1. Purchase of two (2) outbo	ard engines for the	e Regional Administ	ration.		
2. Purchase of one (1) outbo				tment.	
8. BENEFITS OF THE PROJECT AN	D JEOPARDY AVOIDED				
Improved transportation for	officers.				
O DROJECT FINANCING (CT Hill	ion\				
9. PROJECT FINANCING (G\$ Mill 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT		•	9.3. AMOUN	T BUDGETED
	TOTAL FOREIG			FOR 1997	
6.600	0.000 0.000	0.000		6.	.600
	. 1997 DIRECT FORE ENDITURE BY THE	IGN 9.6. TOTAL FI BY FOREIGN LO			97 AMOUNT INANCED BY
	CUTING AGENCY	GRANTS			LOANS/GRANTS
0.000	0.000	0.000		0.	.000
	9. 1997 AMOUNT TO				997 AMOUNT
	NANCED BY CENTRAL VERNMENT	BE FINANCED E LOCAL AGENCIE			INANCED BY DCAL AGENCIES
6.600	6.600	0.000		0.	. 000
9.12. SOURCE OF FOREIGN FINAN			<u>'</u>		
SOURCE	TOTAL	PRE 1995	1995	1996	1997
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENT	RAL GOVERNMENT	9.14. SOURCES OF FINANCING IN 19		NON-GOVERNA	(ENT)
PRE 1995 1995	1996		N1	 I	
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE 10.1. NUMBER OF SKILLED WORKE		10.2 WINDER OF	- UNCKILLE	LIODVEDS 3	
EMPLOYED IN 1997	00	10.2. NUMBER OF EMPLOYED		MOKKEK2	0

					AGENCY	CODE NUMBER
						537
			RANK	SCORE	SECTOR	CODE NUMBER
			1	180		11
1. PROJECT TITLE		2. (CLASSIFICATION	3.	REGION	<u></u>
Furniture and Equipment -	Education		Critical	Number	7	1
				Name I	Cuyuni/Maz	aruni
4 FUTELT INC. 4051151			STATUS	L	4 DI ANN	ED DURATION
4. EXECUTING AGENCY	I DECION NO 7] .]	F	
REGIONAL DEMOCRATIC COUNCI	L - REGION NO 7.		New			Jan 97 Dec 97
7. DESCRIPTION OF PROJECT					_	
	unchase of funcitums	for =	ngional resour	co contro	and school	-
The project entails the pu	incliase of furniture	tor. L	egional resour	se centre i	and school	5.
8. BENEFITS OF THE PROJECT	AND JEOPARDY AVOIDE	ט				
Improved facilities for st	aff and students.					
9. PROJECT FINANCING (G\$ Mi 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPEN TOTAL FORE		RE 1997 LOCAL	9	.3. AMOUNT FOR 1997	BUDGETED
3.000	0.000	00	0.000		3.	000
FOREIGN EXPENDITURE BY E	.5. 1997 DIRECT FOR XPENDITURE BY THE XECUTING AGENCY	EIGN	9.6. TOTAL FIR BY FOREIGN LOW GRANTS			7 AMOUNT NANCED BY LOANS/GRANTS
0.000	0.000		0.000		0.	000
	9.9. 1997 AMOUNT TO		9.10. TOTAL AL			97 AMOUNT
	FINANCED BY CENTRAL GOVERNMENT		BE FINANCED BY			NANCED BY CAL AGENCIES
3.000	3.000		0.000	and the second	0.	000
9.12. SOURCE OF FOREIGN FIN	ANCING TOTAL		PRE 1995	1995	1996	1997
Nil	0.000	7	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CE	NTRAL GOVERNMENT		.14. SOURCES OF		ON-GOVERNM	ENT)
PRE 1995 1995	1996	F	INANCING IN 199			
0.000 0.000	0.000			Nil		
10. EMPLOYMENT IMPACT OF TH 10.1. NUMBER OF SKILLED WOR EMPLOYED IN 1997		10	D.2. NUMBER OF EMPLOYED		WORKERS T	0 BE •
	* - Contract Work					

AGENCY CODE NUMBER 537 RANK SCORE SECTOR CODE NUMBER 180 12 1 2. CLASSIFICATION 1. PROJECT TITLE 3. REGION Number 7 Furniture and Equipment - Health Critical Cuyuni/Mazaruni Name 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION Jan 97 REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7. From New Dec 97 Τo 7. DESCRIPTION OF PROJECT The project entails: Purchase of furniture and equipment for Bartica Hospital. 2. Purchase of refrigerator and equipment for mortuary. 8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED Improved accommodation for patients and staff. 9. PROJECT FINANCING (GS Million) 9.2. AMOUNT SPENT BEFORE 1997 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST LOCAL TOTAL **FOREIGN** FOR 1997 1.510 0.000 0.000 0.000 1.510 9.5. 1997 DIRECT FOREIGN 9.7. 1997 AMOUNT 9.4. TOTAL DIRECT 9.6. TOTAL FINANCING FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOAMS/ TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY **GRANTS** FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 1997 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 1997 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY **GOVERNMENT GOVERNMENT** OTHER LOCAL AGENCIES LOCAL AGENCIES 1.510 1.510 0.000 0.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 1995 1995 1996 1997 Nil 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997 PRE 1995 1995 1996 Nit 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997 EMPLOYED IN 1997

						AGENC	CODE NUMBER
							537
				RANK	SCORE	SECTOR	CODE NUMBER
				191	98		17
1. PROJECT TITLE			2.	. CLASSIFICATION	3.	REG I ON	
Furniture and Equip	ment - Ad	lministration	į	Critical	Number	7	_
					Name	Cuyuni/Ma	zaruni
4. EXECUTING AGENCY			5	. STATUS		6. PLAN	IED DURATION
REGIONAL DEMOCRATIO	COUNCIL	- REGION NO.	7.	New	-	From To	Jan 97 Dec 97
7. DESCRIPTION OF PR	OJECT						
	iliti es a	and operation		ency.			
 PROJECT FINANCING TOTAL PROJECT C 		9.2. AMOUNT TOTAL	SPENT BE	FORE 1997 LOCAL		9.3. AMOUN FOR 1997	T BUDGETED
.500		0.000	0.000	0.000			.500
9.4. TOTAL DIRECT FOREIGN EXPENDITURE THE EXECUTING AGENCY	BY EXP	. 1997 DIREC ENDITURE BY CUTING AGENC	THE	9.6. TOTAL FI BY FOREIGN LO GRANTS		TO BE F	97 AMOUNT INANCED BY LOANS/GRANTS
0.000		0.000		0.000	1	0	.000
9.8. TOTAL AMOUNT TO FINANCED BY CENTRAL GOVERNMENT	FI	9. 1997 AMOU NANCED BY CE OVERNMENT		9.10. TOTAL A BE FINANCED B LOCAL AGENCIE	Y OTHER	TO BE F	997 AMOUNT INANCED BY DCAL AGENCIES
.500		.500		0.000		0	.000
9.12. SOURCE OF FORE	IGN FINAN	ICING TOTAL		PRE 1995	1995	1996	1997
NŤL		0.000		0.000	0.000	●.●00	0.000
9.13. AMOUNT FINANCE	D BY CENT	RAL GOVERNME	NT	9.14. SOURCES OF FINANCING IN 19		NON-GOVERNI	MENT)
PRE 1995 1995		1996			<u> </u>	l	
0.00	•	0.000			,41	-	
10. EMPLOYMENT IMPAC 10.1. NUMBER OF SKIL EMPLOYED IN 19	LED WORKE			10.2. NUMBER OF EMPLOYED		D WORKERS	TO BE

REF:213

				AGENC	Y CODE NUMBER
					537
		RANK	SCORE	SECTO	R CODE NUMBER
		1	180		05
1. PROJECT TITLE		2. CLASSIFICATION	3.	REGION	
Power Extension		Critical	Number	7	
		<u>{</u>	_} Name	Cuyuni/Ma	 zaruni
4. EXECUTING AGENCY		5. STATUS		6. PLAN	NED DURATION
REGIONAL DEMOCRATIC COUNCIL	REGION NO. 7.	New		From To	Jan 97 Dec 97
7. DESCRIPTION OF PROJECT					
The project entails the pur	chase of one (1) li	ghting plant for Kan	narang.		
B. BENEFITS OF THE PROJECT A	AND JEOPARDY AVOIDED				
Improved distribution of e					
Timproved distribution of e	tectificty.				
9. PROJECT FINANCING (G\$ Mil 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT				T BUDGETED
	TOTAL FDREI			FOR 1997	
3.000	0.000 0.00	0.000		3	.000
	.5. 1997 DIRECT FORE PENDITURE BY THE	IGN 9.6. TOTAL FIN BY FOREIGN LOA			97 AMOUNT
	CECUTING AGENCY	GRANTS			LOANS/GRANTS
0.000	0.000	0.000		0	.000
	2.9. 1997 AMOUNT TO	BE 9.10. TOTAL AN			997 AMOUNT
	GOVERNMENT	LOCAL AGENCIES			INANCED BY OCAL AGENCIE:
3.000	3.000	0.000		0	.000
9.12. SOURCE OF FOREIGN FINA	ANCING TOTAL	PRE 1995 1	995	1996	1997
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CER	ITRAL GOVERNMENT	9.14. SOURCES OF		L NON-GOVERN	MENT)
PRE 1995 1995	1996	FINANCING IN 199			-
0.000	0.000		Ni	ι	
10. EMPLOYMENT IMPACT OF THE		-			
10.1. NUMBER OF SKILLED WORK EMPLOYED IN 1997	ERS TO BE 0 0	10.2. NUMBER OF EMPLOYED I		WORKERS	TO BE

AGENCY CODE NUMBER 538 SCORE SECTOR CODE NUMBER RANK 180 1 R 2. CLASSIFICATION 3. REGION 1. PROJECT TITLE Bridges Critical Number 8 Name Potaro/Siparuni 6. PLANNED DURATION 4. EXECUTING AGENCY 5. STATUS REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8. New From Jan 97 Dec 97 Τo 7. DESCRIPTION OF PROJECT The project entails the construction of six (6) bridges with revetments at Kurukubaru (2) Tumung (1), Kawa Valley (1) and Itabac (2). 8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED Improved communication between villages in the Region. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 9.2. AMOUNT SPENT BEFORE 1997 9.3. AMOUNT BUDGETED TOTAL FOREIGN FOR 1997 LOCAL 0.000 5.000 5.000 0.000 0.000 9.4. TOTAL DIRECT 9.5. 1997 DIRECT FOREIGN 9.6. YOTAL FINANCING 9.7. 1997 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOAMS/ TO BE FINANCED BY THE EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS **EXECUTING AGENCY** 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 1997 AMOUNT TO BE 9,10. TOTAL AMOUNT TO 9.11. 1997 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY GOVERNMENT GOVERNMENT LCCAL AGENCIES OTHER LOCAL AGENCIES 5.000 5,000 0.000 0.000 9.12. SOURCE OF FOREIGN FINANCING TOTAL 1995 SOURCE PRE 1995 1996 1997 0.000 0.000 0.000 0.000 Nil 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997 PRF 1995 1995 1996 Nil 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997 EMPLOYED IN 1997

REF:215

				AGENCY	CODE NUMBER
					538
		RANK	SCORE	SECTOR	CODE NUMBER
		1	160		11
1. PROJECT TITLE	2.	. CLASSIFICATION	3.	REGION	
Buildings - Education		Critical	Number	3	
	1	i	Name i	Potaro/Sipa	runi
	i				
4. EXECUTING AGENCY	5.	STATUS		6. PLANNE	D DURATION
REGIONAL DEMOCRATIC COUNCIL - REGI	ON NO. 8.	On-going			ec 97
7. DESCRIPTION OF PROJECT					
 Construction of Itabac Primary, Primary schools. Construction of Princeville and Construction of sub-office at K 	Bamboo Creek Nu ato and Teachers	ursery schools.	·		-
	AMOUNT SPENT BEF		9	.3. AMOUNT	BUDGETED
28.900 6		LOCAL		FOR 1997	
		9.6. TOTAL FIN BY FOREIGN LOA GRANTS		9.7. 1997 TO BE FIN	
0.000 0.	000	0.000	1	0.0	000
	7 AMOUNT TO BE BY CENTRAL NT	9.10. TOTAL AM BE FINANCED BY LOCAL AGENCIES	OTHER	9.11. 199 TO BE FIN	
28.900 22	.900	0.000		0.0	000
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 1995 1	' 995	1996	1997
Nil	0.000	0.000	.000	0.000	0.000
9.13, AMOUNT FINANCED BY CENTRAL GO	VERNMENT	9.14. SOURCES OF		ON - GOVERNME	ENT)
PRE 1995 1995 1996		FINANCING IN 199			
0.000 0.000 6.000			Nil		
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO EMPLOYED IN 1997		10.2. NUMBER OF EMPLOYED I		WORKERS TO) BE *

		AGENCY CODE NUMBER
		538
	RANK SCORE	SECTOR CODE NUMBER
	1 180	17
1. PROJECT TITLE	2. CLASSIFICATION 3.	REGION
Buildings - Administration	Critical Number	8
	Name	Potaro/Siparuni
4. EXECUTING AGENCY	5. STATUS	6. PLANNED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8.	New	From Jan 97 To Dec 97
7. DESCRIPTION OF PROJECT	J	
The project entails rehabilitation of Regiona	l Chairman's quarters at Mahd	ia.
8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED	D	
Improved accommodation for officers.		
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 9.2. AMOUNT SPEN		9.3. AMOUNT BUDGETED
TOTAL FORE	1	FOR 1997
2.500 0.000 0.00		2.500
9.4. TOTAL DIRECT 9.5. 1997 DIRECT FORI FOREIGN EXPENDITURE BY EXPENDITURE BY THE THE EXECUTING AGENCY EXECUTING AGENCY	EIGN 9.6. TOTAL FINANCING BY FOREIGN LOANS/ GRANTS	9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000
9.9. 1997 AMOUNT TO BE 9.9. 1997 AMOUNT TO FINANCED BY CENTRAL GOVERNMENT GOVERNMENT		9.11. 1997 AMOUNT TO BE FINANCED BY
GOVERNMENT GOVERNMENT 2.500 2.500	0.000	O.000
9.12. SOURCE OF FOREIGN FINANCING	0.000	0.000
SOURCE TOTAL	PRE 1995 1995	1996 1997
Nîl 0.000	0.000 0.000	0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (I	NON-GOVERNMENT)
PRE 1995 1996	Ni	1
0.000 0.000	N:	
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997	10.2. NUMBER OF UNSKILLE EMPLOYED IN 1997	D WORKERS TO BE

			AGENCY	CODE	NUMBE
				ſ	538
	RANK	SCORE	SECTOR	CODE	NUMBE
	1	180		ſ	12
1. PROJECT TITLE	2. CLASSIFICATION	3.	REGION	L	
Buildings - Health	Critical	Number	8	1	
	<u>I</u>	Name	Potaro/Sip	aruni	
4. EXECUTING AGENCY	5. STATUS		6. PLANN	ED DU	RATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8.	New		From To	Jan 9 Dec 9	
			Ĺ		
7. DESCRIPTION OF PROJECT					
The project entails: 1. Rehabilitaton of R8 and M35 buildings at Mak	ndi a				
2. Construction of health posts at Kaibarupai,		l Kanapang			
8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED					
Improved medical facilities for residents of the	ne Region.				
	ie negrom				
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 9.2. AMOUNT SPENT	REFORE 1997	ç	.3. AMOUNT	BUDG	FTFD
TOTAL FOREIG		·	FOR 1997		
11.500 0.000 0.000	0.000		11	.500	
9.4. TOTAL DIRECT 9.5. 1997 DIRECT FORE			9.7. 199		
FOREIGN EXPENDITURE BY EXPENDITURE BY THE THE EXECUTING AGENCY EXECUTING AGENCY	BY FOREIGN LOA GRANTS	INS/	TO BE FI FOREIGN		
0.000	0.000		0.	000	
9.8. TOTAL AMOUNT TO BE 9.9. 1997 AMOUNT TO E	E 9.10. TOTAL AM	OUNT TO	9.11. 19	97 AM	DUNT
FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT GOVERNMENT	BE FINANCED BY LOCAL AGENCIES	OTHER	TO BE FI	NANCE	DBY
11.500 11.500	0.000		1	000	
9.12. SOURCE OF FOREIGN FINANCING	1				
SOURCE TOTAL	PRE 1995 1	995	1996	1	997
Nil 0.000	0.000	.000	0.000	0	.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF		ON-GOVERNM	ENT)	
PRE 1995 1995 1996	FINANCING IN 199				
0.000 0.000		Nil			
10. EMPLOYMENT IMPACT OF THE PROJECT	<u> </u>				
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997	10.2, NUMBER OF EMPLOYED I		WORKERS T	O BE	*

REF:218

				AGENCY	CODE NUMBER
					538
		RANK	SCORE	SECTOR	CODE NUMBER
		240	94		08
1. PROJECT TITLE		2. CLASSIFICATION	3.	REGION	
Land and Water Transport		Other	Number	В	
			Name	Potaro/Sipa	aruni
4. EXECUTING AGENCY		5. STATUS	ĺ	6. PLANNS	D DURATION
REGIONAL DEMOCRATIC COUNC	CIL - REGION NO. 8.	New			lan 97 Dec 97
7. DESCRIPTION OF PROJECT					
8. BENEFITS OF THE PROJECT Improved transportation f 9. PROJECT FINANCING (G\$ M	for staff in the Region				
9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT TOTAL FOREIG		9	7.3. AMOUNT FOR 1997	BUDGETED
10.000	0.000 0.000	0.000		10.	.000
	9.5. 1997 DIRECT FOREI EXPENDITURE BY THE EXECUTING AGENCY	GN 9.6. TOTAL FINA BY FOREIGN LOAN GRANTS		9.7. 1997 TO BE FIN FOREIGN L	
0.000	0.000	0.000		0.0	000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT TO B FINANCED BY CENTRAL GOVERNMENT	E 9.10. TOTAL AMO BE FINANCED BY LOCAL AGENCIES		9.11. 199 TO BE FIN OTHER LOC	
10.000	10.000	0.000		0.0	000
9.12. SOURCE OF FOREIGN FI	NANCING TOTAL	PRE 1995 19	95	1996	1997
Nil	0.000	0.000 0.	000	0.000	0.000
9.13. AMOUNT FINANCED BY C	ENTRAL GOVERNMENT	9.14. SOURCES OF		ON-GOVERNME	ENT)
PRE 1995 1995	1996	FINANCING IN 1997			
0.000	0.000		Nil		
10. EMPLOYMENT IMPACT OF T 10.1. NUMBER OF SKILLED WO EMPLOYED IN 1997		10.2. NUMBER OF U EMPLOYED IN		WORKERS TO	D BE

				AGENCY	CODE NUMBER
					538
		RANK	SCORE	SECTOR	CODE NUMBER
		1	180		11
1. PROJECT TITLE		2. CLASSIFICATION	3.	REGION	
Furniture and Equipmen	t - Education	Critical	Number	8	
, ,		1	i Name	Pomeroon/S	upernaam
		l		-	•
4. EXECUTING AGENCY		5. STATUS	_	6. PLANN	ED DURATION
REGIONAL DEMOCRATIC CO	JNCIL - REGION NO. 8.	New	_	From To	Jan 97 Dec 97
7. DESCRIPTION OF PROJECT	 CT	1			
The project entails the	e purchase of equipment	and furniture for r	nursery and	d primary :	schools.
8. BENEFITS OF THE PROJI	ECT AND JEOPARDY AVOIDED for students and teach				
P. PROJECT FINANCING (G 9.1. TOTAL PROJECT COST			•	9.3. AMOUNT	BUDGETED
5.DDO	0.000 0.00	0.000		5.	.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 1997 DIRECT FORM EXPENDITURE BY THE EXECUTING AGENCY	EIGN 9.6. TOTAL FI BY FOREIGN LO GRANTS		TO BE F	97 AMOUNT INANCED BY LOANS/GRANTS
0.000	0.000	0.000		0	.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT TO FINANCED BY CENTRAL GOVERNMENT		Y OTHER	TO BE F	997 AMOUNT INANCED BY DCAL AGENCIES
5.000	5.000	0.000		0	.000
9.12. SOURCE OF FOREIGN SOURCE	FINANCING TOTAL	PRE 1995	1995	1996	1997
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED B	Y CENTRAL GOVERNMENT	9.14. SOURCES C		NON - GOVERN	MENT)
PRE 1995 1995	1996	FINANCING IN 19		•	
0.000	0.000		Ni	L	
10. EMPLOYMENT IMPACT OF SKILLED EMPLOYED IN 1997		10.2. NUMBER OF EMPLOYED		WORKERS 1	TO BE

0

AGENCY CODE NUMBER 538 RANK SCORE SECTOR CODE NUMBER 191 98 1. PROJECT TITLE 2. CLASSIFICATION 3. REGION Furniture - Staff Quarters Other Number 8 Potaro/siparuni Name 6. PLANNEC CURATION 4. EXECUTING AGENCY 5. STATUS Jan 97 REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8. From New 0ec 97 Τo 7. DESCRIPTION OF PROJECT The project entails the purchase of furniture for government quarters. 8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED Improved accommodation for staff. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 9.2. AMOUNT SPENT BEFORE 1997 9.3. AMOUNT BUOGETED TOTAL FOREIGN FOR 1997 LOCAL 1.000 0.000 0.000 0.000 1.000 9.4. TOTAL DIRECT 9.5. 1997 DIRECT FOREIGN 9.6, TOTAL FINANCING 9.7. 1997 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOAMS/ TO BE FINANCEO BY FOREIGN LOAMS/GRANTS THE EXECUTING AGENCY EXECUTING AGENCY GRANTS 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 1997 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 1997 AMOUNT FINANCEO BY CENTRAL BE FINANCEO BY OTHER FINANCED BY CENTRAL TO BE FINANCED BY GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 1.000 1.000 0.000 0.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 1995 1995 1996 1997 Nil 0.000 9.13. AMOUNT FINANCEO BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997 PRE 1995 1995 1996 Nil 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997 0

EMPLOYEO IN 1997

				AGENCY	CODE	NUMBE
						538
		RANK	SCORE	SECTOR	CODE	NUMBE
		191	98			17
1. PROJECT TITLE		2. CLASSIFICATION	3.	REGION	_	
Equipment and Furniture - A	dministration	Other	Number	8	_	
			Name	Potaro/Sip	aruni	
4. EXECUTING AGENCY		5. STATUS		6. PLANN	IED DU	RATION
REGIONAL DEMOCRATIC COUNCIL	- REGION NO. 8.	New		From To	Jan 9 Dec 9	
7. DESCRIPTION OF PROJECT				•		
The project entails the pur office.	chase of furniture	and equipment for th	e Regiona	al Administ	trativ	·e
9. PROJECT FINANCING (GS Mil 9.1. TOTAL PROJECT COST	lion) 9.2. AMOUNT SPENT	BEFORE 1997		P.3. AMOUNT	BUDG	ETED
	TOTAL FOREI	GN LOCAL		FOR 1997		
1.000	0.000 0.00	0.000		1.	000	
FOREIGN EXPENDITURE BY EX	5. 1997 DIRECT FORE PENDITURE BY THE ECUTING AGENCY	IGN 9.6. TOTAL FIN BY FOREIGN LOA GRANTS		9.7. 199 TO BE FI FOREIGN	NANCE	D BY
0.000	0.000	0.000		0.	000	
FINANCED BY CENTRAL F	.9. 1997 AMOUNT TO INANCED BY CENTRAL OVERNMENT	BE 9.10. TOTAL AM BE FINANCED BY LOCAL AGENCIES	OTHER	9.11. 19 TO BE FI	NANCE	D BY
1.000	1.000	0.000		0.	000	
9.12. SOURCE OF FOREIGN FINAL SOURCE	NCING TOTAL	PRE 1995 1	995	1996	1	997
NiL	0.000	0.000	.000	0.000	0	.000
9.13. AMOUNT FINANCED BY CEN	TRAL GOVERNMENT	9.14. SOURCES OF FINANCING IN 199		NON - GOVERNM	IENT)	
PRE 1995 1995	1996	1 177	<u>'</u> Nil	 l		
0.000	0.000		1411	•		
10. EMPLOYMENT IMPACT OF THE 10.1. NUMBER OF SKILLED WORK EMPLOYED IN 1997		10.2. NUMBER OF EMPLOYED I		WORKERS T	O BE	0

				AGENCY	CODE NUMBER
					538
		RANK	SCORE	SECTOR	CODE NUMBER
		181	100		
1. PROJECT TITLE		2. CLASSIFICATION	3,	REGION	<u> </u>
Other Equipment		Other	Number	8]
		1	<u>'</u> Name	Potaro/Sip	paruni
4. EXECUTING AGENCY		5. STATUS		6. PLAN	NED DURATION
REGIONAL DEMOCRATIC CO	UNCIL - DECION NO R	New	Ī	From	Jan 97
REGIONAL DEMOCRATIC CO	UNCIL - REGION NO. B.	Rew		To	Jan 97
7. DESCRIPTION OF PROJE	CT				
The project entails th	e purchase of radio tran	emitting sets and s	olar pane	1 e	
i project citares en	e parenase or radio trai	isimitting sets and s	otal pane		
8. BENEFITS OF THE PROJ	ECT AND JEOPARDY AVOIDED)			
Improved communication	among remote villages o	of the North Pakarai	mas.		
		., ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
9. PROJECT FINANCING (G				0.7 AMOUNIS	DUDGETED
9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT TOTAL FOREI		·	9.3. AMOUN1 FOR 1997	BUDGETED
3.000	0.000 0.00	0.000		3.	.000
9.4. TOTAL DIRECT	9.5. 1997 DIRECT FORE	EIGN 9.6. TOTAL FI	NANCING	9.7. 199	77 AMOUNT
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPENDITURE BY THE EXECUTING AGENCY	BY FOREIGN LO GRANTS	ANS/		NANCED BY LOANS/GRANTS
0.000	0.000	0.000		0.	.000
9.8. TOTAL AMOUNT TO BE	9.9. 1997 AMOUNT TO	BE 9,10. TOTAL A	MOUNT TO	9.11. 19	997 AMOUNT
FINANCED BY CENTRAL GOVERNMENT	FINANCED BY CENTRAL GOVERNMENT	BE FINANCED B LOCAL AGENCIE			NANCED BY
3.000	3.000	0.000			.000
9.12. SOURCE OF FOREIGN					
SOURCE	TOTAL	PRE 1995	1995	1996	1997
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED B	Y CENTRAL GOVERNMENT	9.14. SOURCES OF FINANCING IN 19		NON-GOVERNM	MENT)
PRE 1995 1995	1996	FINANCING IN 19			
0.000	0.000	U	Ni	L 	
10. EMPLOYMENT IMPACT O					
1D.1. NUMBER OF SKILLED EMPLOYED IN 1997	WORKERS TO BE	10.2. NUMBER OF EMPLOYED		D WORKERS 1	TO BE

				AGENC	Y CODE NUMBER
					539
		RANK	SCORE	SECTO	R CODE NUMBER
		1	180		08
1. PROJECT TITLE		2. CLASSIFICATION	3.	REGION	
Bridges		Critical	- Number	9	_
			Name	Upper Take Essequibo	
4. EXECUTING AGENCY		5. STATUS		6. PLAN	NED DURATION
REGIONAL DEMOCRATIC COUN	ICIL - REGION NO. 9	New		From To	Jan 97 Dec 97
7. OESCRIPTION OF PROJECT					
8. BENEFITS OF THE PROJECT Improved transporation at the second s	and communication links		North Rup	ununi.	
9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT TOTAL FOREI		,	9.3. AMOUN FOR 1997	
6.000	0.000	0.000		6	.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 1997 DIRECT FORE EXPENDITURE BY THE EXECUTING AGENCY	IGN 9.6. TOTAL FI BY FOREIGN LO GRANTS		TO BE F	97 AMOUNT INANCEO BY LOANS/GRANTS
0.000		0.000		0	.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT TO FINANCED BY CENTRAL GOVERNMENT	BE 9.10. TOTAL A BE FINANCED B L⊕CAL AGENCIE	Y OTHER	TO BE F	997 AMOUNT INANCEO BY OCAL AGENCIES
6.000	6.000	0.000		0	.000
9.12. SOURCE OF FOREIGN F	TOTAL	PRE 1995	1995	1996	1997
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY	CENTRAL GOVERNMENT	9.14. SOURCES O		NON- GOVERN	MENT)
PRE 1995 1995	1996		Ni	<u> </u>	
0.000	0.000				
10. EMPLOYMENT IMPACT OF 10.1. NUMBER OF SKILLED W EMPLOYED IN 1997		10.2. NUMBER OF EMPLOYED		O WORKERS	TO BE

				AGENCY	CODE	NUMBER
						539
		RANK	SCORE	SECTOR	CODE	NUMBER
		1	180			11
1. PROJECT TITLE	2. 0	LASSIFICATION	3. F	REGION	_	
Buildings - Education		Critical	Number) 		
				Jpper Esse Takatu	quibo/	Upper
. EXECUTING AGENCY	5. s	TATUS	_	6. PLANNI	ED DUR	ATION
REGIONAL DEMOCRATIC COUNCIL REGION NO.	9	New			Jan 97 Dec 97	
P. DESCRIPTION OF PROJECT						
The project entails: 1. Rehabilitation of Achiwib, Rupunau, 2. Construction of secondary school at Centre and Junior secondary school-Ann	Aishalton, an	ushida primary nd rehabilitati	schools.	chers; Tra	ining	
8. BENEFITS OF THE PROJECT AND JEOPARDY	AVOIDED					
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 9.2. AMOUN TOTAL	IT SPENT BEFOR FOREIGN	E 1997 LOCAL	9.	.3, AMOUNT	BUDGE	TED
15.000 0.000	0.000	0.000		15	.000	
P.4. TOTAL DIRECT 9.5. 1997 DIRE FOREIGN EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGEN	THE	9.6. TOTAL FIN BY FOREIGN LOA GRANTS		9.7. 199 TO BE FII FOREIGN	NANCED	BY
0.000		0.000		0.0	000	
P.B. TOTAL AMOUNT TO BE 9.9. 1997 AMC FINANCED BY CENTRAL FINANCED BY C GOVERNMENT GOVERNMENT	ENTRAL	9.10. TOTAL AM BE FINANCED BY LOCAL AGENCIES	OTHER	9.11. 199 TO BE FII OTHER LO	NANCED	BY
15.000 15.000		0.000		0.	000	
7.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL		PRE 1995 1	995	1996	19	97
Nil 0.00	10	0.000	0.000	0.000	0.	000
P.13. AMOUNT FINANCED BY CENTRAL GOVERNM		14. SOURCES OF NANCING IN 199		ON-GOVERNME	ENT)	
PRE 1995 1995 1996	B.A. A. S.		nil			
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997	<u> </u> *	.2. NUMBER OF EMPLOYED I		WORKERS TO	D BE	*
* - Contrac	t Work					L

						AGENC	Y CODE	E NUMBER
								539
				RANK	SCORE	SECTO	R CODI	E NUMBER
				1	180			12
1. PROJECT TITLE			2	. CLASSIFICAT	ION 3.	REGION		
Buildings - Health				Critical	Number	9		
					Name	Upper Tak Essequibo		oper .
4. EXECUTING AGENCY			5	. STATUS		6. PLAN	NED DI	JRATION
REGIONAL DEMOCRATIC COL	JNCIL -	REGION NO.	9.	New		From To	Jan 9 Dec 9	
7. DESCRIPTION OF PROJECT	et							
The project entails the	const	ruction of	health ce	ntres at Anna	i and Rewa.			
8. BENEFITS OF THE PROJE	CT AND	JEOPARDY A	VOIDED					
Improved health facilit	ties.							
9. PROJECT FINANCING (GI 9.1. TOTAL PROJECT COST		on) 9.2. AMOUNT TOTAL	SPENT BE	FORE 1997 LOCAL		9.3. AMOUN FOR 1997		GE TED
1.600		0.000	0.000	0.000	7	1	.600	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	EXPEN	1997 DIREC NDITURE BY JTING AGENC	THE	9.6. TOTAL BY FOREIGN GRANTS	FINANCING LOANS/	9.7. 19 TO BE F FOREIGN	INANC	
0.000		0.000		0.00	0	0	.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	FINA	. 1997 AMOU ANCED BY CEI ERNMENT			L AMOUNT TO D BY OTHER CIES	9.11. 1 TO BE F	INANC	
1.600		1.600		0.00	0		0.000	
9.12. SOURCE OF FOREIGN SOURCE	FINANCI	I NG TOTAL		PRE 1995	1995	1996		1997
Nil		0.000		0.000	0.000	0.000	٦ [0.000
9.13. AMOUNT FINANCED BY	CENTRA	AL GOVERNME	NT	9.14. SOURCE	S OF LOCAL (NON-GOVERN	J (
PRE 1995 1995	15	296		FINANCING IN				
0.000 0.000	0.	.000			Ni	ι		
10. EMPLOYMENT IMPACT OF 10.1. NUMBER OF SKILLED EMPLOYED IN 1997			\neg	10.2. NUMBER	OF UNSKILLE	D WORKERS	то ве	*

AGENCY CODE NUMBER 539 RANK SCORE SECTOR CODE NUMBER 191 98 17 1. PROJECT TITLE 2. CLASSIFICATION 3. REGION Number 9 Buildings - Administration Other Name Upper/Takatu/Upper Esseguibo 5. STATUS 6. PLANNEO DURATION 4. EXECUTING AGENCY REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9. New Jan 97 From Oec 97 Τo 7. OESCRIPTION OF PROJECT The project entails construction of the regional accounting unit and rehabilitation of mechanic quarters and regional workshop. 8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED Improved accommodation for staff. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 9.2. AMOUNT SPENT BEFORE 1997 9.3. AMOUNT BUOGETED LOCAL **FOREIGN** FOR 1997 TOTAL 0.000 4.300 0.000 0.000 4.300 9.4. TOTAL DIRECT 9.5. 1997 OIRECT FOREIGN 9.6. TOTAL FINANCING 9.7. 1997 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS/ TO BE FINANCEO BY THE EXECUTING AGENCY **EXECUTING AGENCY** GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 9.11. 1997 AMOUNT 9.8. TOTAL AMOUNT TO BE 9.9. 1997 AMOUNT TO BE 9.10. TOTAL AMOUNT TO FINANCEO BY CENTRAL FINANCED BY CENTRAL BE FINANCEO BY OTHER TO BE FINANCEO BY GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 4.300 4.300 0.000 0.000 9.12. SOURCE OF FOREIGN FINANCING PRE 1995 SOURCE TOTAL 1995 1996 1997 0.000 Nil 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997 PRE 1995 1995 1996 Nil 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997 EMPLOYED IN 1997

AGENCY CODE NUMBER 539 RANK SCORE SECTOR CODE NUMBER 180 07 1 1. PROJECT TITLE 2. CLASSIFICATION 3. REGION Roads Critical Number 9 Name Upper Takutu/Upper Essequibo 6. PLANNED DURATION 4. EXECUTING AGENCY 5. STATUS REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9. On-going From Jan 96 Dec 97 Τo 7. DESCRIPTION OF PROJECT The project entails the construction of Lethem to Moco, Lethem to Dadanawa and Lethem to Karasabai roads. 8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED Improved access between villages. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 9.3. AMOUNT BUDGETED 9.2. AMOUNT SPENT BEFORE 1997 TOTAL FORE I GN LOCAL FOR 1997 16.000 4.000 0.000 4.000 12.000 9.4. TOTAL DIRECT 9.5. 1997 DIRECT FOREIGN 9.7. 1997 AMOUNT 9.6. TOTAL FINANCING FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS/ TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY **GRANTS** FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 1997 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11, 1997 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY **GOVERNMENT** GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 16.000 12.000 0.000 0.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 1995 1995 1996 1997 Nil 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997 PRE 1995 1995 1996 Nil 0.000 0.000 4.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997 EMPLOYEO IN 1997

AGENCY CODE NUMBER 539 RANK SCORE SECTOR CODE NUMBER 180 1 1. PROJECT TITLE 2. CLASSIFICATION 3. REGION Number 9 Agricultural Development Critical Name Upper Takatu/Upper Esseguibo 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9. Jan 97 New From Dec 97 Τo 7. DESCRIPTION OF PROJECT The project entails the purchase of two (2) motor cycles for Extension Officers. 8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED Improved services to farmers. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 1997 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL FOREIGN LOCAL FOR 1997 1.000 0.000 0.000 0.000 1.000 9.4. TOTAL DIRECT 9.5. 1997 DIRECT FOREIGN 9.7. 1997 AMOUNT 9.6. TOTAL FINANCING EXPENDITURE BY THE FOREIGN EXPENDITURE BY BY FOREIGN LOANS/ TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 1997 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 1997 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY **GOVERNMENT** GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 1.D00 1.000 0.000 0.000 9.12. SOURCE OF FOREIGN FINANCING TOTAL SOURCE PRE 1995 1995 1996 1997 Nil 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997 PRE 1995 1995 1996 Níl 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997 'n EMPLOYED IN 1997 n

					AGENC	Y CODE NUM	IBER
						53	9
			RANK	SCORE	SECTO	R CODE NUM	BER
			246	90		08	
1. PROJECT TITLE		2.	. CLASSIFICATI	ON 3.	REGION		_
Land Transport			Critical	Number	9	_	
				Name	Upper Tak Essequibo		
4. EXECUTING AGENCY		5.	STATUS		6. PLAN	NED DURATI	ON
REGIONAL DEMOCRATIC COU	NCIL - REGION NO.	9	On-going	_	From To	Jan 96 Dec 97	
7. DESCRIPTION OF PROJECT	Ţ						
The project entails the motor cycles. 8. BENEFITS OF THE PROJECT			nt on tractor	and the pur	chase of t		
9. PROJECT FINANCING (GS 9.1. TOTAL PROJECT COST	Million) 9.2. AMOUNT TOTAL	SPENT BE	FORE 1997 LOCAL		9.3. AMOUN FOR 1997		
3.100	1.600	0.000	1.600		1	.500	_
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 1997 DIREC EXPENDITURE BY EXECUTING AGENC	THE	9.6. TOTAL BY FOREIGN GRANTS		TO BE F	97 AMOUNT INANCED BY LOANS/GRA	
0.000	0.000		0.000		0	.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOU FINANCED BY CE GOVERNMENT		9.10. TOTAL BE FINANCED LOCAL AGENC	BY DTHER	TO BE F	997 AMOUNT INANCED BY OCAL AGENC	•
3.100	1.500		0.000		0	.000	_
9.12. SOURCE OF FOREIGN				4007		400=	
SOURCE	TOTAL		PRE 1995	1995	1996	1997	_
0.47 AMOUNT FINANCES	GENTRAL CONFERMA		0.000	0.000	.000	0.000	J —
9.13. AMOUNT FINANCED BY PRE 1995 1995	1996	N i	9.14. SOURCES FINANCING IN		NUN-GOVERN	MENI)	
0.000				Ni	l		
	THE DROLLEST						_
10. EMPLOYMENT IMPACT OF 10.1. NUMBER OF SKILLED I EMPLOYED IN 1997			10.2. NUMBER I	OF UNSKILLE	D WORKERS	TO BE	

				AGENCY	CODE NUMBER
					539
		RANK	SCORE	SECTOR	CODE NUMBER
		181	100		98
1. PROJECT TITLE		2. CLASSIFICATIO	N 3.	REGION	
Water Transport		Other	Number	9	
			Name	Upper Taka Essequibo	tu/Upper
4. EXECUTING AGENCY		5. STATUS		6. PLANN	ED DURATION
REGIONAL DEMOCRATIC COUNCIL	REGION NO.		_		Jan 97 Dec 97
7. DESCRIPTION OF PROJECT					
The project entails the pur	chase of four (4)	do oden boats.			
B. BENEFITS OF THE PROJECT A	AND JEOPARDY AVOIDED)			
Improved transportation in	riverain areas				
Improved transportation in	i ive aili aleas.				
9. PROJECT FINANCING (G\$ Mil 9.1. TOTAL PROJECT COST	lion) 9.2. AMOUNT SPENT	BEFORE 1997	Ç	9.3. AMOUNT	BUDGETED
	TOTAL FORE	IGN LOCAL		FOR 1997	
.600	0.00 0.00	0.000		-	600
	5. 1997 DIRECT FORE	EIGN 9.6. TOTAL F BY FOREIGN L		9.7. 199	7 AMOUNT NANCED BY
	CECUTING AGENCY	GRANTS	OANS/		LOANS/GRANTS
0.000	0.000	p.000		0.	C00
	9.9. 1997 AMOUNT TO				97 AMOUNT
	INANCED BY CENTRAL OVERNMENT	BE FINANCED LOCAL AGENCI			NANCED BY CAL AGENCIES
.600	.600	0.000		0.	000
9.12. SOURCE OF FOREIGN FINA					
SOURCE	TOTAL	PRE 1995	1995	1996	1997
Nil	0.000	0.000	0.000	0,000	0,000
9.13. AMOUNT FINANCED BY CEN	TRAL GOVERNMENT	9.14. SOURCES FINANCING IN 1		NON-GOVERNM	ENT)
PRE 1995 1995	1996		Ni	ł	
0.000	0.000		.,,	`	
10. EMPLOYMENT IMPACT OF THE 10.1. NUMBER OF SKILLED WORK		10.2. NUMBER O	F UNSKILLEI	D WORKERS T	O BE
EMPLOYED IN 1997	0		IN 1997		0

AGENCY CODE NUMBER 539 SCORE SECTOR CODE NUMBER RANK 191 98 17 1. PROJECT TITLE 2. CLASSIFICATION 3. REGION Number 9 Other Name Uper Takahi/Upper/Upper 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION Jan 97 REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9. From New Dec 97 Τo 7. DESCRIPTION OF PROJECT The project entails purchase of furniture and equipment for the administration, education and health departments. 8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 9.2. AMOUNT SPENT BEFORE 1997 9.3. AMOUNT BUDGETED TOTAL FOR 1997 FORE I GN LOCAL 0.000 0.000 0.000 .800 9.4. TOTAL DIRECT 9.5. 1997 DIRECT FOREIGN 9.6. TOTAL FINANCING 9.7. 1997 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOAMS/ TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0,000 0.000 0,000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 1997 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11, 1997 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL TO BE FINANCED BY BE FINANCED BY OTHER GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES .800 .800 0.000 0.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 1995 1995 1996 1997 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997 PRE 1995 1995 1996 Nil 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE 0 EMPLOYED IN 1997 EMPLOYED IN 1997 0

				AGENCY	CODE NUMBE
					539
		RANK	SCORE	SECTOR	CODE NUMBE
		1	180		05
1. PROJECT TITLE		2. CLASSIFICATION	3.	REGION	ž.
Power Extension	Milde sure and Manager	Critical	Number	9	
			Name	Upper Taka Essequibo	tu/Upper
4. EXECUTING AGENCY		5. STATUS		l	D DURATION
REGIONAL DEMOCRATIC COUN	ICIL - REGION NO. 9.	New			lan 97 Dec 97
7. DESCRIPTION OF PROJECT]			
The project entails the environs including St.			ormers fo	r Lethem and	
9. PROJECT FINANCING (G\$ 9.1. TOTAL PROJECT COST	Million) 9.2. AMOUNT SPEN	T BEFORE 1997		9.3. AMOUNT	BUDGETED
1	TOTAL FORE			FOR 1997	
3.500 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY	9.5. 1997 DIRECT FORE	EIGN 9.6. TOTAL FIN BY FOREIGN LOA		! 9.7. 199 TO BE FII	NANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS			LOANS/GRAN
0.000 7.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL	9.9. 1997 AMOUNT TO FINANCED BY CENTRAL	BE 9.10. TOTAL AM BE FINANCED BY		9.11. 19	97 AMOUNT NANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCIES	 1	OTHER LO	CAL AGENCIE
3.500	3.500	0.000		0.	000
).12. SOURCE OF FOREIGN F SOURCE	FINANCING TOTAL	PRE 1995 1	995	1 99 6	1997
Nil	0.000	0.000	.000	0.000	0.000
P.13. AMOUNT FINANCED BY	CENTRAL GOVERNMENT	9.14. SOURCES OF		NON-GOVERNME	ENT)
PRE 1995 1995	1996	FINANCING IN 199			
0.000	0.000		ΝĬ	l	
10. EMPLOYMENT IMPACT OF 10.1. NUMBER OF SKILLED V EMPLOYED IN 1997		10.2. NUMBER OF EMPLOYED I) WORKERS TO	D BE

					AGENCY	CODE	NUMBER
							540
			RANK	SCORE	SECTOR	CODE	NUMBER
			191	98			17
1. PROJECT TITLE		2.	CLASSIFICATIO	ON 3.	REGION		
- Administra	tion		Other	Number	10	-	
		_			Upper Deme Upper Berb		,
4. EXECUTING AGENCY		5.	STATUS		6. PLANN	ED DL	JRAT I ON
REGIONAL DEMOCRATIC CO	UNCIL - REGION NO. 10		New	<u> </u>		Jan 9 Dec 9	_
7. DESCRIPTION OF PROJE	 CT						
8. BENEFITS OF THE PROJ							
9. PROJECT FINANCING (G 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPI	ENT BEF	ORE 1997 LOCAL		9.3. AMOUNT FOR 1997	BUD	SETED
8.000	0.000 0	.000	0.000		8.	000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 1997 DIRECT FOR EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL S BY FOREIGN I GRANTS		9.7. 199 TO BE FI FOREIGN	NANCE	ED BY
0.000	0.000		0.000		0.	000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT FINANCED BY CENTR GOVERNMENT		9.10. TOTAL BE FINANCED LOCAL AGENCE	BY OTHER	9.11. 19 TO BE FI	NANC	ED BY
8.000	8.000	-	0.000		0.	000	
9.12. SOURCE OF FOREIGN	FINANCING TOTAL	=	PRE 1995	1995	1996		1997
Nil	0.000		0.000	0.000	0.000		0.000
9.13. AMOUNT FINANCED B	Y CENTRAL GOVERNMENT		9.14. SOURCES FINANCING IN		NON-GOVERNM	ENT)	
PRE 1995 1995	1996			Ni	ι		
0.000 0.000	0.000				<u> </u>		
10. EMPLOYMENT IMPACT O 10.1. NUMBER OF SKILLED EMPLOYED IN 1997			10.2. NUMBER (EMPLOYED	OF UNSKILLE O IN 1997	0 WORKERS T	O BE	

				AGENCY	CODE NI	JMBER
						540
		RANK	SCORE	SECTOR	CODE NI	JMBEI
		1	180			11
1. PROJECT TITLE	2	. CLASSIFICATIO	ON 3.	REGION		
Buildings - Education		Critical	Number	10		
			Name	Upper Deme Berbice	rara/Upp	per
. EXECUTING AGENCY	5	. STATUS		6. PLANN	IED DURA	TION
REGIONAL DEMOCRATIC COUNCIL - REGION NO.	10	On-going		From To	Jan 96 Dec 97	
Kwakwani and nursery school at Canvas Ci	ity.					
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 9.2. AMOUNT TOTAL	SPENT BE	FORE 1997 LOCAL		9.3. AMOUNT FOR 1997	BUDGETI	ED
42.000 10.000	0.000	10.000		32	2.000	
P.4. TOTAL DIRECT 9.5. 1997 DIRECT 9.5 TOREIGN EXPENDITURE BY EXPENDITURE BY EXECUTING AGENCY EXECUTING AGENCY	THE	9.6. TOTAL BY FOREIGN I GRANTS		9.7. 199 TO BE FI FOREIGN	NANCED	BY
0.000		0.000		0.	000	
9.8. TOTAL AMOUNT TO BE 9.9. 1997 AMOL FINANCED BY CENTRAL FINANCED BY CE GOVERNMENT GOVERNMENT		9.10. TOTAL BE FINANCED LOCAL AGENC	BY OTHER	9.11. 19 TO BE FI	NANCED I	BY
42.000 ' 32.000		0.000		0.	000	
P.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL	 -	PRE 1995	1995	1996	199	7
Nil 0.000)	0.DOD	D.000	0.000	0.00	00
P.13. AMOUNT FINANCED BY CENTRAL GOVERNME	INT	9.14. SOURCES FINANCING IN		NON - GOVERNM	ENT)	
PRE 1995 1995 1996		q.	Ni	L		
0.000 0.000 10.000		- Comments				
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997	<u> </u>	10.2. NUMBER (OF UNSKILLEI O IN 1997	WORKERS 1	O BE	•

REF:235 AGENCY CODE NUMBER 540 SCORE SECTOR CODE NUMBER RANK 180 1 12 1. PROJECT TITLE 2. CLASSIFICATION 3. REGION - Health Critical Number 10 Upper Demerara/ Upper Berbice 4. EXECUTING AGENCY 6. PLANNED DURATION 5. STATUS REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10 On-going From Jan 96 Dec 97 Tο 7. DESCRIPTION OF PROJECT The project entails the completion of One Mile health centre; construction of health post at Kumaka and rehabilitation of Upper Demerara hospital. 8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED Improved accommodation and health facilities. 9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 9.2. AMOUNT SPENT BEFORE 1997 9.3. AMOUNT BUDGETED LDCAL **FDREIGN** FOR 1997 TOTAL 31.000 0.000 9.000 9.000 22.000 9.4. TOTAL DIRECT 9.5. 1997 DIRECT FOREIGN 9.6. TOTAL FINANCING 9.7. 1997 AMOUNT BY FOREIGN LOANS/ FOREIGN EXPENDITURE BY EXPENDITURE BY THE TO BE FINANCED BY THE EXECUTING AGENCY FOREIGN LOANS/GRANTS **EXECUTING AGENCY** GRANTS 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.11. 1997 AMOUNT 9.9. 1997 AMOUNT TO BE 9.10. TOTAL AMOUNT TO FINANCED BY CENTRAL FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY **GOVERNMENT** GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 31.000 22,000 0.000 0.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL PRE 1995 1995 1996 1997 Nîl 0.000 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LDCAL (NON-GOVERNMENT) FINANCING IN 1997 PRE 1995 1995 1996 0.000 0.000 9.000

* - Contract Work

10.2. NUMBER OF UNSKILLED WORKERS TO BE

EMPLOYED IN 1997

10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE

EMPLOYED IN 1997

				AGENC	CODE NUMBE
					540
,		RANK	SCORE	SECTO	R CODE NUMBE
		1	180		07
1. PROJECT TITLE	2	. CLASSIFICATION	3.	REGION	
Roads		Critical	Number	10	
		<u> </u>	Name	Upper Demo	erara Upper
4. EXECUTING AGENCY	5	. STATUS		6. PLANI	NED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10).	New		From Ta	Jan 97 Jan 97
7. DESCRIPTION OF PROJECT					
The project entails rehabilitation to criti	ical se	ctions of the Ro	ckstone/S	uribana Roa	 ad.
, -					
8. BENEFITS OF THE PROJECT AND JEOPARDY AVOI	[DED				
Improved transportation and access to other	r commu	nities.			
9. PROJECT FINANCING (G\$ Million)					
9.1. TOTAL PROJECT COST 9.2. AMOUNT SP	PENT BEI	FORE 1997 LOCAL	•	9.3. AMOUN FOR 1997	BUDGETED
	0.000	0.000			0.000
9.4. TOTAL DIRECT 9.5. 1997 DIRECT F		<u>i </u>	NANCING		
FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.3. 1997 DIRECT FOREIGN EXPENDITURE BY THE		9.6. TOTAL FI BY FOREIGN LO GRANTS		TO BE F	97 AMOUNT INANCED BY LOANS/GRANT
0.000 0.000	7	0.000		0	. 000
9.8. TOTAL AMOUNT TO BE 9.9. 1997 AMOUNT FINANCED BY CENTRAL GOVERNMENT GOVERNMENT		9.10. TOTAL A BE FINANCED B LOCAL AGENCIE	Y OTHER	TO BE F	997 AMOUNT INANCED BY DCAL AGENCIE
30.000 30.000	_	0.000	7	· ·	.000
9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL	_	PRE 1995	! 1 995	1996	1997
Nit 0.000			0.000	0,000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9.14. SOURCES O			
PRE 1995 1995 1996		FINANCING IN 19			·=··· •
0.000 0.000			Ni	l	
10. EMPLOYMENT IMPACT OF THE PROJECT		1			
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997		10.2. NUMBER OF EMPLOYED		D WORKERS	TO BE

					AGENC	A CODE	E NUMBER
							540
			RANK	SCORE	SECTO	R CODE	E NUMBER
			147	160			07
1. PROJECT TITLE		2.	. CLASSIFICATIO)N 3.	REGION		
Infrastructure Developme	ent		Critical	Number	10		
				Name	Upper Dem Berbice	erara,	/Upper
4. EXECUTING AGENCY		5.	. STATUS		6. PLAN	NED DI	JRATION
REGIONAL DEMOCRATIC COUN	NCIL - REGION NO. 1	0.		-	From To	Jan (
7. DESCRIPTION OF PROJECT	r .						
The project entails: 1. Rehabilitation of Itu 2. Installation of water B. BENEFITS OF THE PROJEC	r and electricty at		t, Wiruni and I	da Sabina.			
9. PROJECT FINANCING (GS 9.1. TOTAL PROJECT COST	9.2. AMOUNT S	SPENT BEI	FORE 1997 LOCAL		9.3. AMOUN FOR 1997		GETED
10.000	0.000	0.000	0.000		1	0.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 1997 DIRECT EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL F BY FOREIGN L GRANTS		9.7. 19 TO BE F FOREIGN	INANC	
			0.000		0	.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT FINANCED BY CENT GOVERNMENT		9.10. TOTAL BE FINANCED LOCAL AGENC	BY OTHER	9.11. 1 TO BE F OTHER L	INANC	
10.000	10.000		0.000		0	.000	
9.12. SOURCE OF FOREIGN I	FINANCING TOTAL		PRE 1995	1995	1996		1 99 7
	0.000		0.000	0.000	0.000	}	0.000
9.13. AMOUNT FINANCED BY	CENTRAL GOVERNMENT	†	9.14. SOURCES FINANCING IN 1		NON - GOVERN	MENT)	
PRE 1995 1995	1996						
0.000 0.000							
10. EMPLOYMENT IMPACT OF 10.1. NUMBER OF SKILLED & EMPLOYED IN 1997		7	10.2. NUMBER O	OF UNSKILLE O IN 1997	D WORKERS	то ве	*

				AGENCY	CODE	NUMBER
						540
		RANK	SCORE	SECTOR	CODE	NUMBER
		1	180		Ĺ	80
1. PROJECT TITLE		2. CLASSIFICATION	3.	REGION	_	
Land and Water Transport		Critical	Number	10		
			Name	Upper Deme Upper Berb		
4. EXECUTING AGENCY		5. STATUS		6. PLANN	ED DUI	RATION
REGIONAL DEMOCRATIC COUNC	IL - REGION NO. 10	New			Jan 9 Dec 9	
Improved transportation f	acilities.			O. Z. AMOUNT	RI ID C	
9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT			9.3. AMOUNT FOR 1997	טעטם	ביבט
8.000	0.000 0.00	0.000		8.	000	
OREIGN EXPENDITURE BY	9.5. 1997 DIRECT FORE EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FIL BY FOREIGN LOG GRANTS		9.7. 199 TO BE FI FOREIGN	NANCE	D BY
0.000	0.000	0.000		0.	00C	
P.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT TO FINANCED BY CENTRAL GOVERNMENT	BE 9.10. TOTAL AND BE FINANCED BY LOCAL AGENCIES	OTHER	9.11. 19 TO BE FI OTHER LO	NANCE	D BY
8.000	8.000	0.000		0.	000	
2.12. SOURCE OF FOREIGN FI	NANCING TOTAL	PRE 1995	1995	1996	1	997
Nil	0.000	0.000	0.000	0.000	0	.000
2.13. AMOUNT FINANCED BY C	ENTRAL GOVERNMENT	9.14. SOURCES OF		NON-GOVERNM	ENT)	
PRE 1995 1995	1996	: INVINCTING IN 13	Ni	1		
0.000 0.000	0.000		M I			
10. EMPLOYMENT IMPACT OF T 10.1. NUMBER OF SKILLED WO EMPLOYED IN 1997		10.2. NUMBER OF		D WORKERS T	O BE	О

				AGENCY	CODE NUMBER
					540
		RANK	SCORE	SECTOR	CODE NUMBER
		1	180		11
1. PROJECT TITLE		2. CLASSIFICATION	3.	REGION	
Furniture & Equipment - Educ	ation	Critical	Number	10	
		<u> </u>	Name	Upper Demer Upper Berbi	
4. EXECUTING AGENCY		5. STATUS		6. PLANNE	D DURATION
REGIONAL DEMOCRATIC COUNCIL	- REGION NO. 10	New			Jan 97 Jec 97
7. DESCRIPTION OF PROJECT					
8. BENEFITS OF THE PROJECT AN					
9. PROJECT FINANCING (G\$ Mill 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT			9.3. AMOUNT	BUDGETED
7.000	TOTAL FORE			FOR 1997	
3,200	0.000 0.00				200
FOREIGN EXPENDITURE BY EXP	5. 1997 DIRECT FORE PENDITURE BY THE ECUTING AGENCY	IGN 9.6. TOTAL FI BY FOREIGN LO GRANTS			7 AMOUNT NANCED BY LOANS/GRANT
0.000	0.000	0.000		0.	000
FINANCED BY CENTRAL F	.9. 1997 AMOUNT TO INANCED BY CENTRAL OVERNMENT	BE 9.10. TOTAL AL BE FINANCED B LOCAL AGENCIE	YOTHER	TO BE FI	97 AMOUNT NANCED BY CAL AGENCIE
3.200	3.200	0.000		0.	000
9.12. SOURCE OF FOREIGN FINAL SOURCE	NCING TOTAL	PRE 1995	1995	1996	1997
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CEN	TRAL GOVERNMENT	9.14. SOURCES OF FINANCING IN 19		NON-GOVERNM	ENT)
PRE 1995 1995	1996		Ní	l	
0.000 0.000	0.000				
10. EMPLOYMENT IMPACT OF THE 10.1. NUMBER OF SKILLED WORK EMPLOYED IN 1997		10.2. NUMBER OF EMPLOYED		ED WORKERS T	0 BE *

REF:240

				AGENCY	CODE NUMBER
					540
		RANK	SCORE	SECTOR	CODE NUMBER
		1	180		12
1. PROJECT TITLE	2.	CLASSIFICATION	3.	REGION	
Furniture and Equipment - Health		Critical	Number	10	
			Name	Upper Demerara/ Upper Berbice	
4. EXECUTING AGENCY	5,	STATUS			IED DURATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO.	10	New		From To	Jan 97 Dec 97
7. DESCRIPTION OF PROJECT					
Improved operational facilities. 9. PROJECT FINANCING (G\$ Million)					
9.1. TOTAL PROJECT COST 9.2. AMOUNT TOTAL	FOREIGN	FORE 1997 LOCAL		9.3. AMOUNT FOR 1997	T BUDGETED
3.000 0.000	0.000	0.000		3	.000
9.4. TOTAL DIRECT POREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.5. 1997 DIRECT EXPENDITURE BY THE EXECUTING AGENCY	HE	9.6. TOTAL FI BY FOREIGN LO GRANTS		TO BE F	97 AMOUNT INANCED BY LOANS/GRANT
0.000		0.000		0	.000
9.8. TOTAL AMOUNT TO BE 9.9. 1997 AMOUN FINANCED BY CENTRAL FINANCED BY CEN GOVERNMENT GOVERNMENT		9.10. TOTAL A BE FINANCED E LOCAL AGENCIE	Y OTHER	TO BE F	997 AMOUNT INANCED BY OCAL AGENCIE
3.000		0.000		0	.000
9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL		PRE 1995	' 1995	1996	1997
Nil 0.000		0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMEN	, JT	9.14. SOURCES OF FINANCING IN 19		NON-GOVERN	MENT)
PRE 1995 1995 1996			N i	il	
0.000 0.000					
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE		10.2. NUMBER O	F UNSKILLE	D WORKERS	TO BE

				AGENCY	COD	E NUMBER
						540
		RANK	SCORE	SECTO	₹ COD	E NUMBER
		191	98			
1. PROJECT TITLE	2.	CLASSIFICATION	3.	REGION		
- Administration			- Number	10	_	
			Name	Upper Demo	erara	/Upper
4. EXECUTING AGENCY	5.	STATUS		6. PLAN	NED D	URATION
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10	-			From To	Jan Dec	
L						
8. BENEFITS OF THE PROJECT AND JEOPARDY AVOI						
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 9.2. AMOUNT SP TOTAL FO	PENT BEF	ORE 1997 LOCAL		9.3. AMOUN FOR 1997		GETED
0.000	0.000	0.000		1	.500	
9.4. TOTAL DIRECT 9.5. 1997 DIRECT F FOREIGN EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGENCY		9.6. TOTAL FI BY FOREIGN LO GRANTS		9.7. 19 TO BE F FOREIGN	INAN	
0.000 0.000	_	0.000		C	0.000	
9.8. TOTAL AMOUNT TO BE 9.9. 1997 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTR GOVERNMENT GOVERNMENT		9.10. TOTAL A BE FINANCED B LOCAL AGENCIE	YOTHER	9.11. 1 TO BE F OTHER L	NAN	
1.500 1.500	_	0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL	_	PRE 1995	1995	1996		1997
		0.000	0.000	0.000		0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9.14. SOURCES OF FINANCING IN 19	_	(NON-GOVER	MENT)
PRE 1995 1995 1996						
0.000 0.000						
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997	lo	10.2. NUMBER OF		ED WORKERS	то в	E 0

AGENCY CODE NUMBER

			RANK	SCORE	SECTO	R CODE NUMBER		
			191	98				
1. PROJECT TITLE		2.	CLASSIFICATION	3.	REGION			
Equipment - Agriculture			Other	 Number	10			
				Name	Upper Dem Upper Ber			
4. EXECUTING AGENCY		5.	STATUS		6. PLAN	NED DURATION		
REGIONAL DEMOCRATIC COUN	ICIL - REGION NO. 10.	_		-	From To	Jan 97 Dec 97		
7. DESCRIPTION OF PROJECT	Γ	1						
The project entails the	purchase of furniture		equipment for t	dius				
8. BENEFITS OF THE PROJEC	CT AND JEOPARDY AVOIDED	ס						
9. PROJECT FINANCING (G\$ 9.1. TOTAL PROJECT COST	Million) 9.2. AMOUNT SPEN TOTAL FORE		ORE 1997 LOCAL		9.3. AMOUN FOR 1997	T BUDGETED		
	0.00	00	0.000			.300		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 1997 DIRECT FORM EXPENDITURE BY THE EXECUTING AGENCY	EIGN	9.6. TOTAL FINANCING BY FOREIGN LOANS/ GRANTS		TO BE F	9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000	0.000		0.000					
9.8. TOTAL AMOUNT TO BE 9.9. 1997 AMOUNT TO B FINANCED BY CENTRAL GOVERNMENT GOVERNMENT			9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		TO BE I	9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIE		
			-			0.000		
9.12. SOURCE OF FOREIGN SOURCE	FINANCING TOTAL		PRE 1995	1995	1996	1997		
Nil		_	0.000	0.000	0.000	0.000		
9.13. AMOUNT FINANCED BY PRE 1995 1995	CENTRAL GOVERNMENT 1996		9.14. SOURCES (FINANCING IN 1		(NON-GOVERN	IMENT)		
0.000 0.000	0.000							
10. EMPLOYMENT IMPACT OF 10.1. NUMBER OF SKILLED EMPLOYED IN 1997	THE PROJECT		10.2. NUMBER O		ED WORKERS	то ве		

				AGENCY	CODE NUMBER
					540
		RANK	SCORE	SECTOR	CODE NUMBER
		1	180		10
1. PROJECT TITLE		2. CLASSIFICATION	3.	REGION	
Water Supply		Critical	Number	10	
			Name	Upper Deme Berbice	erara/Upper
4. EXECUTING AGENCY		5. STATUS		6. PLANN	ED DURATION
REGIONAL DEMOCRATIC COUNCIL	- REGION NO. 10	On-going		From To	Jan 96 Dec 97
7. DESCRIPTION OF PROJECT					
The project entails provisio	n for the Li n den Wa	ter Authority.			
8. BENEFITS OF THE PROJECT AN Improved potable water suppl			-		
9. PROJECT FINANCING (G\$ Mill 9.1. TOTAL PROJECT COST	ion) 9.2. AMOUNT SPENT TOTAL FOREIG			9.3. AMOUN FOR 1997	T BUDGETED
80.000	40.000 0.000	40.000	•	4	0.000
FOREIGN EXPENDITURE BY EXP	. 1997 DIRECT FOREI ENDITURE BY THE CUTING AGENCY	GN 9.6. TOTAL FII BY FOREIGN LOG GRANTS		TO BE F	97 AMOUNT INANCED BY LOANS/GRANTS
0.000	0,000	0.000		0	.000
FINANCED BY CENTRAL FI	9. 1997 AMOUNT TO B NANCED BY CENTRAL VERNMENT	9.10. TOTAL A BE FINANCED B LOCAL AGENCIE	Y OTHER	TO BE F	997 AMOUNT INANCED BY OCAL AGENCIES
80.000	40.000	0.000		0	.000
9.12. SOURCE OF FOREIGN FINAN	ICING TOTAL	PRE 1995	1995	1996	1997
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENT		9.14. SDURCES OF FINANCING IN 19		NON-GOVERN	MENT)
PRE 1995 1995	1996		Ni	il	
	60.000				
10. EMPLOYMENT IMPACT OF THE 10.1. NUMBER OF SKILLED WORKS EMPLOYED IN 1997		10.2. NUMBER OF EMPLOYED		D WORKERS	TO BE

					AGENCY	CODE NUMBER
			RANK	SCORE	SECTOR	542 CDDE NUMBER
			1	180		11
1. PROJECT TITLE		2.	CLASSIFICATION	3.	REGION	
Primary Education Project] [Critical	Number	1-10	
				Name	National	
. EXECUTING AGENCY		5.	STATUS	<u>.</u>	6. PLANNE	D DURATION
PRIMARY EDUCATION PROJECT			On-going			lan 90 Jec 98
7. DESCRIPTION OF PROJECT		_			\-	
The project entails: 1. Development of Human Resc 2. Curriculum Development an 3. Improvement of physical i	d Education Techn					
8. BENEFITS OF THE PROJECT AN	D JEOPARDY AVOIDE	D				
1. Improved quality of teach 2. Increased availability of 3. Improved accommodation for 9. PRDJECT FINANCING (G\$ Mill 9.1. TOTAL PROJECT COST	text books and cor students.				9.3. AMOUNT	BUDGETED
7.1. TOTAL PROJECT COST	TOTAL FORE		LOCAL		FOR 1997	
6649.397	1561.360 1235	5.526	325.834		102	3. 500
FOREIGN EXPENDITURE BY EXP	5. 1997 DIRECT FOR PENDITURE BY THE ECUTING AGENCY	REIGN	9.6. TOTAL FI BY FOREIGN LO GRANTS			7 AMOUNT NANCED BY LOANS/GRANT
0.000	0.000		6009.650	***	916	-000
FINANCED BY CENTRAL FI	.9. 1997 AMOUNT TO INANCED BY CENTRAL OVERNMENT		9.10. TOTAL A BE FINANCED I LDCAL AGENCIE	BY OTHER	TO BE FI	97 AMOUNT NANCED BY CAL AGENCIE
639.747	107.500		0.000		0.	000
0 13 COURSE OF FOREIGN SINA						
SOURCE	NCING TOTAL		PRE 1995	1995	1996	1997
				1995 250.285	1996 675.243	199 7 916.000
IDB 9.13. AMOUNT FINANCED BY CENT	TOTAL 6009,650 TRAL GOVERNMENT			250.285 OF LOCAL (675.243	916.000
9.13. AMOUNT FINANCED BY CENTER 1995 1995	TOTAL 6009,650		309.956 3	250.285 OF LOCAL (675.243	916.000

					AGENC	CODE NUMB
						543
			RANK	SCORE	SECTO	R COOE NUMB
			1	180		11
1. PROJECT TITLE		2.	CLASSIFICATION	_	REGION	_
Nursery, Primary and Sec	ondary Schools		Critical	Number –	3, 4	
				Name	National	
. EXECUTING AGENCY		5.	STATUS		6. PLAN	NED OURATIO
MINISTRY OF EQUCATION &	CULTURAL OEVELOPM	ENT [On-going		From To	Jan 96 Dec 98
│ 7. GESCRIPTION OF PROJECT						
Special schools and exte						
9. PROJECT FINANCING (G\$ 9.1. TOTAL PROJECT COST	9.2. AMOUNT	SPENT BEF	ORE 1997		9.3. AMOUN	T BUDGETEO
278.101	TOTAL 78.101	0.000	78.101			0.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 1997 DIRECT EXPENDITURE BY T EXECUTING AGENCY	HE	9.6. TOTAL FIR BY FOREIGN LO GRANTS		TO BE F	97 AMOUNT INANCEO BY I LOANS/GRA
0.000	0.000		0.000			.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUN FINANCED BY CEN GOVERNMENT		9.10. TOTAL A BE FINANCED B LOCAL AGENCIE	Y OTHER	TO BE F	997 AMOUNT INANCED BY OCAL AGENC
208.101	130.000	_	0.000			0.000
9.12. SOURCE OF FOREIGN F	INANCING TOTAL		PRE 1995	1995	1996	1997
Nil	0.000		0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY	CENTRAL GOVERNMEN	IT	9.14. SOURCES OF FINANCING IN 19		NON-GOVER	IMENT)
PRE 1995 1995	1996			•		
0.000 0.000	78.101					
10. EMPLOYMENT IMPACT OF 10.1. NUMBER OF SKILLED I EMPLOYED IN 1997		٦	10.2. NUMBER OF EMPLOYEO		O WORKERS	TO BE

				AGENCY	CODE NUMBER
					543
		RANK	SCORE	SECTOR	CODE NUMBER
		151	120		13
1. PROJECT TITLE	2	. CLASSIFICATION	3.	REG10N	
Department of Sports		Other	Number	1 - 10]
			Name	National	
4. EXECUTING AGENCY	5	. STATUS		6. PLANN	ED DURATION
MINISTRY OF EDUCATION & CU	LTURAL DEVELOPMENT	New			Jan 97 Dec 97
7. DESCRIPTION OF PROJECT					
This project entails the u Regions.	,				
8. BENEFITS OF THE PROJECT	AND JEOPARDY AVOIDED				
9. PROJECT FINANCING (G\$ Mi 9.1. TOTAL PROJECT COST	llion) 9.2. AMOUNT SPENT B TOTAL FOREIGN	EFORE 1997 LOCAL		9.3. AMOUNT FOR 1997	BUDGETED
40.000	0.000 0.000	0.000		40	0.000
FOREIGN EXPENDITURE BY	2.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	N 9.6. TOTAL FI BY FOREIGN LO GRANTS		TO BE FI	97 AMOUNT INANCED BY LOANS/GRANTS
0.000	0.000	0.000		0.	.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL A BE FINANCED B LOCAL AGENCIE	Y OTHER	TO BE F	 P97 AMOUNT INANCED BY DCAL AGENCIES
40.000	40.000	0.000		0.	.000
9.12. SOURCE OF FOREIGN FIN	NANCING TOTAL	PRE 1995	1995	1996	1997
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CE	ENTRAL GOVERNMENT	9.14. SOURCES C		NON-GOVERN	MENT)
PRE 1995 1995	1996	I INANCING IN 19		1	
0.000	0.000		Ni	ı	
10. EMPLOYMENT IMPACT OF THE TOTAL NUMBER OF SKILLED WOR		10.2. NUMBER OF	UNSKILLE	D WORKERS	
EMPLOYED IN 1997		EMPLOYED		3	*

				AGENCY	CODE NUME
					543
		RANK	SCORE	SECTOR	CODE NUME
		181	100		11
. PROJECT TITLE	2	. CLASSIFICATION	3.	REGION	
Building - Cultural Centre		Other	Number	4	
			Name	Demerara/Ma	ahaica
. EXECUTING AGENCY	5	. STATUS		6. PLANNE	D DURATIO
MINISTRY OF EDUCATION AND CULTUR DEVELOPMENT	RAL	New			lan 97 Dec 97
'. DESCRIPTION OF PROJECT	I				
 Upholstering of seats. Acquisition of sound equipmen Installation of air condition 		areas.			
3. BENEFITS OF THE PROJECT AND JE	OPARDY AVOIDED				
	2. AMOUNT SPENT BE	FORE 1997 LOCAL		9.3. AMOUNT FOR 1997	BUDGETED
7.600	0.000 0.000	0.000		7.	60 0
FOREIGN EXPENDITURE BY EXPENDI	997 DIRECT FOREIGN ITURE BY THE ING AGENCY	9.6. TOTAL FI BY FOREIGN LO GRANTS		TO BE FI	7 AMOUNT NANCED BY LOANS/GRA
0.000	0.000	0.000		0.	000
	1997 AMOUNT TO BE CED BY CENTRAL NMENT	9.10. TOTAL A BE FINANCED E LOCAL AGENCIE	BY OTHER	TO BE FI	97 AMOUNT NANCED BY ICAL AGENC
7.600	7.600	0.000		0.	000
9.12, SOURCE OF FOREIGN FINANCING SOURCE	G TOTAL	PRE 1995	1995	1996	1997
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL PRE 1995 1995 1996		9.14. SOURCES OF		NON-GOVERNM	IENT)
0.000 0.000 0.00			Ni	il	
10. EMPLOYMENT IMPACT OF THE PRO 10.1. NUMBER OF SKILLED WORKERS EMPLOYED IN 1997		10.2. NUMBER OF EMPLOYED		D WORKERS T	O BE

REF:248

				AGENCY	CODE NUMBER
					543
		RANK	SCORE	SECTOR	CODE NUMBER
		1	180		11
1. PROJECT TITLE	2.	CLASSIFICATION	ı <u> </u>	REGION	<u> </u>
Building - National Library		Critical	Number	4, 6,	
			Name	National	
A EVERYTHE ACTION	<u> </u>	DT.4.T.U.O.			
4. EXECUTING AGENCY		STATUS		Г	D DURATION
MINISTRY OF EDUCATION & CULTURAL DEVELOPMEN	IT (New			lan 97 lec 97
				<u>. </u>	
7. DESCRIPTION OF PROJECT					
The project entails the extension of the Go Georgetown, rehabilitation of driveway and	fence -	Georgetown, a			
for New Amsterdam Library and rehabilitation	on of fe	ence - Linden.			
8. BENEFITS OF THE PROJECT AND JEOPARDY AVO	IDED				
Improved library facilities.					
9. PROJECT FINANCING (G\$ Million) 9.1. TOTAL PROJECT COST 9.2. AMOUNT S	PENT BEI	ORE 1997		9.3. AMOUNT	BUDGETED
	OREIGN	LOCAL		FOR 1997	
25.000 0.000	0.000	0.000		25	.000
9.4. TOTAL DIRECT 9.5. 1997 DIRECT FOREIGN EXPENDITURE BY EXPENDITURE BY TH		9.6. TOTAL F BY FOREIGN L		9.7. 1997	7 AMOUNT NANCED BY
THE EXECUTING AGENCY EXECUTING AGENCY		GRANTS			LOANS/GRANTS
0.000		0.000		0.	000
9.8. TOTAL AMOUNT TO BE 9.9. 1997 AMOUNT FINANCED BY CENTRAL FINANCED BY CENT		9.10. TOTAL			97 AMOUNT
FINANCED BY CENTRAL FINANCED BY CENT GOVERNMENT GOVERNMENT	KAL	BE FINANCED LOCAL AGENCI			NANCED BY CAL AGENCIES
25.000 25.000	7	0.000		0.0	000
9.12. SOURCE OF FOREIGN FINANCING		<u> </u>			
SOURCE TOTAL		PRE 1995	1995	1996	1997
Nil 0.000		0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9.14. SOURCES FINANCING IN 1		NON-GOVERNM	ENT)
PRE 1995 1995 1996			Ni	l	
0.000 0.000					
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE	_	10.2. NUMBER C	F UNSKILLE	n workers t	O 8F
EMPLOYED IN 1997			IN 1997	U WUNKERS I	*

				AGENCY	CODE NUMBE
					543
		RANK	SCORE	SECTOR	CODE NUMBE
		191	98		11
. PROJECT TITLE		2. CLASSIFICATION	3.	REGION	
Critchlow Labour College		0ther	Number	4	
			Name	Demerara/Ma	haica
. EXECUTING AGENCY		5. STATUS		6. PLANNI	D DURATION
MINISTRY OF EDUCATION &	CULTURAL DEVELOPMENT	New		1	Jan 97 Dec 97
7. DESCRIPTION OF PROJECT					
bridge and concrete pave	ment to address rain				
B. BENEFITS OF THE PROJEC	T AND JEOPARDY AVOIDE)			
9. PROJECT FINANCING (G\$ 9.1. TOTAL PROJECT COST	Million) 9.2. AMOUNT SPENTOTAL FORE			9.3. AMOUNT FOR 1997	BUDGETED
1.300	0.000 0.0	0.000		1.	300
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 1997 DIRECT FOR EXPENDITURE BY THE EXECUTING AGENCY	EIGN 9.6. TOTAL FII BY FOREIGN LOW GRANTS			7 AMOUNT NANCED BY LOANS/GRAN
0.000	0.000	0.000		0.	000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT TO FINANCED BY CENTRAL GOVERNMENT		Y OTHER	TO BE FI	97 AMOUNT NANCED BY CAL AGENCI
1.300	1.300	0.000		0.	000
9.12. SOURCE OF FOREIGN F SOURCE	INANCING TOTAL	PRE 1995	1995	1996	1997
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY		9.14. SOURCES OF FINANCING IN 19		NON-GOVERNM	ENT)
PRE 1995 1995 0.000 0.000	0.000		N	il	
10. EMPLOYMENT IMPACT OF 10.1. NUMBER OF SKILLED V EMPLOYED IN 1997		10.2. NUMBER OF EMPLOYED		ED WORKERS T	0 BE •
	ـــا * - Contract Work				

				AGENCY	CODE NUMBER
					543
		RANK	SCORE	SECTOR	CODE NUMBER
		1	180		11
1. PROJECT TITLE		2. CLASSIFICATION	3.	REGION	
Teachers: Training Complex	<	Critical	Number	4	
			Name	Demerara/Ma	haica
4. EXECUTING AGENCY		5. STATUS		6. PLANNE	D DURATION
MINISTRY OF EDUCATION & CL	JLTURAL DEVELOPMENT	On-going			Jan 96 Dec 97
7. DESCRIPTION OF PROJECT					
The project entails: 1. Completion of the Princ 2. Rehabilitation of mult 3. Purchase of tractor and	i-purpose hall.	dormitory.			į
B. BENEFITS OF THE PROJECT	AND JEOPARDY AVOIDED				
9. PROJECT FINANCING (GS M 9.1. TOTAL PROJECT COST	illion) 9.2. AMOUNT SPENT TOTAL FOREI			9.3. AMOUNT FOR 1997	BUDGETED
20.000	10.000 0.00	0 10.000		10	.000
FOREIGN EXPENDITURE BY	9.5. 1997 DIRECT FORE EXPENDITURE BY THE EXECUTING AGENCY	IGN 9.6. TOTAL FI BY FOREIGN LO GRANTS		TO BE FI	7 AMOUNT NANCED BY LOANS/GRANT:
0.000	0.000	0.000		0.	000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT TO FINANCED BY CENTRAL GOVERNMENT	BE 9.10. TOTAL A BE FINANCED E LOCAL AGENCIE	Y OTHER	TO BE FI	97 AMOUNT NANCED BY CAL AGENCIE:
20.000	10.000	0.000		0.	000
9.12. SOURCE OF FOREIGN FI SOURCE	NANCING TOTAL	PRE 1995	1995	1996	1997
NIL	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY C	ENTRAL GOVERNMENT	9.14. SOURCES OF FINANCING IN 19		(NON-GOVERNM	ENT)
PRE 1995 1995	1996			 ! L	
0.000	10.000			. –	
10. EMPLOYMENT IMPACT OF 1 10.1. NUMBER OF SKILLED WO EMPLOYED IN 1997		10.2. NUMBER OF		ED WORKERS T	O BE

					AGENCY	CODE	NUMBER
						[543
			RANK	SCORE	SECTOR	CODE	NUMBER
			1	180			11
PROJECT TITLE		2. 0	CLASSIFICATION	3.	REGION	_	
University of Guyana				Number	4		
				Name	Demerara/M	ahaic	:a
EXECUTING AGENCY		5. 9	STATUS		6. PLANN	ED DL	JRAT I ON
MINISTRY OF EDUCATION & CU	LTURAL DEVELOPMENT				From To	Jan 9 Dec 9	
. DESCRIPTION OF PROJECT							
3. Enclosure of Law and Ma admission. 3. BENEFITS OF THE PROJECT		d prov	vision of facil	ities for	r students'		
9. PROJECT FINANCING (GS Mi 9.1. TOTAL PROJECT COST	llion) 9.2. AMOUNT SPENT TOTAL FOREIG		RE 1997 LOCAL	•	9.3. AMOUN	BUD	GETED
50.000	0.000 0.000		0.000			0.000	
FOREIGN EXPENDITURE BY E	2.5. 1997 DIRECT FORE EXPENDITURE BY THE EXECUTING AGENCY	I GN	9.6. TOTAL FIN BY FOREIGN LOW GRANTS		9.7. 19 TO BE F FOREIGN	NANC	ED BY
0.000			0.000		0	.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT TO I FINANCED BY CENTRAL GOVERNMENT	BE	9.10. TOTAL AND BE FINANCED BY	OTHER	9.11. 19 TO BE F OTHER LO	INANC	ED BY
50.000	50.000		0.000		0	.000	
9.12. SOURCE OF FOREIGN FIN	IANCING TOTAL		PRE 1995	1995	1996		
							1997
	0.000		0.000	0.000	0.000		
			.14. SOURCES O	J F LOCAL (l	l L_	1997
9.13. AMOUNT FINANCED BY CE			l t	F LOCAL (97	NON-GOVERN	l L_	1997
	ENTRAL GOVERNMENT		.14. SOURCES O	J F LOCAL (NON-GOVERN	l L_	1997
	1996 0.000 BE PROJECT	F -	.14. SOURCES O	F LOCAL (97 Ni	l NON - GOVERN	MENT)	1997

Contract Work

				AGENCY	CODE NUMBER
					543
		RANK	SCORE	SECTOR	CODE NUMBER
		1	180		11
1. PROJECT TITLE	2.	CLASSIFICATION	3.	REGION	
Sector Programme - Education		Critical	Number	1 - 10	
			N ame	National	
4. EXECUTING AGENCY	5.	STATUS		6. PLANN	IED DURATION
MINISTRY OF EDUCATION & CULTURAL DEVEL	OPMENT	On-going		From To	Jan 94 Dec 97
7. DESCRIPTION OF PROJECT					,
The project includes the completion of science facilities in selected seconda teachers and rehabilitation of Archive	ry schools,				
9. PROJECT FINANCING (GS Million)					
9.1. TOTAL PROJECT COST 9.2. AMOU TOTAL	JNT SPENT BEF FOREIGN	ORE 1997 LOCAL		9.3. AMOUN FOR 1997	
377.266 237.266	0.000	237.266		4	0.000
9.4. TOTAL DIRECT 9.5. 1997 DIR FOREIGN EXPENDITURE BY THE EXECUTING AGENCY EXECUTING AGE	BY THE	9.6. TOTAL FI BY FOREIGN LO GRANTS		TO BE F	97 AMOUNT INANCED BY LOANS/GRANTS
0.000		0.000		0	.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL FINANCED BY GOVERNMENT GOVERNMENT		9.10. TOTAL A BE FINANCED B LOCAL AGENCIE	Y OTHER	TO BE F	997 AMOUNT INANCED BY OCAL AGENCIES
0.000		377.266		40	.000
9.12. SOURCE OF FOREIGN FINANCING SOURCE TO	TAL	PRE 1995	1995	1996	1997
Nit O.	000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERN	NMENT	9.14. SOURCES OF		NON-GOVERN	MENT)
PRE 1995 1995 1996		I AMERICAN IN IS	EE	:r	
0.000 0.000					
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997	*	10.2. NUMBER OF		D WORKERS	TO BE

AGENCY CODE NUMBER 543 RANK SCORE SECTOR CODE NUMBER 96 238 13 1. PROJECT TITLE 2. CLASSIFICATION 3. REGION Department of Culture Other Number 4 Name Demerara/Mahaica 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION MINISTRY OF EDUCATION & CULTURAL DEVELOPMENT New From Jan 97 Τo Dec 97 7. DESCRIPTION OF PROJECT The project entails: 1. Repairs to the Secretariat building and purchase of equipment. 2. Purchase of generator for the Archives. Purchase of equipment for the National School of Dance. 8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED Improved accommodation and operational efficiency. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 1997 9.1. TOTAL PROJECT COST 9.3. AMOUNT BUDGETED FORE 1 GN LOCAL TOTAL FOR 1997 0.000 0.000 0.000 7,000 7.000 9.4. TOTAL DIRECT 9.5. 1997 DIRECT FOREIGN 9.6. TOTAL FINANCING 9.7. 1997 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS/ TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY GRANTS FOREIGN LOANS/GRANTS 0.000 0.000 0.000 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 1997 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 1997 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY GOVERNMENT GOVERNMENT OTHER LOCAL AGENCIES LOCAL AGENCIES 7.000 7.000 0.000 0.000 9.12. SOURCE OF FOREIGN FINANCING PRE 1995 TOTAL 1995 1996 1997 SOURCE 0.000 0.000 0.000 Nil 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997 PRE 1995 1995 1996 Nil 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997 EMPLOYED IN 1997

			AGENCY	CODE NUMBER
				543
	RANK	SCORE	SECTO	R CODE NUMBER
	239	95		11
1. PROJECT TITLE	2. CLASSIFICATION	3.	REGION	{
Museum Development	Other	Number	4	
	.	Name	Demerara/N	Mahaica
4. EXECUTING AGENCY	5. STATUS		6. PLAN	NED DURATION
MINISTRY OF EDUCATION & CULTURAL DEVELOPMENT	Мем		From To	Jan 97 Dec 97
The project entails the rehabilitation of the	Walter Roth Museum.			
R. DENERATE OF THE DROJECT AND JEODADDY AVOIDE				
8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDE				
Preservation of National Heritage.				
9. PROJECT FINANCING (G\$ Million)	T DEFONE 1007		0.7. 140.0	T 011005750
9.1. TOTAL PROJECT COST 9.2. AMOUNT SPEN TOTAL FORE			9.3. AMOUN FOR 1997	
3.000 0.000 0.0	0.000		3	.000
9.4. TOTAL DIRECT 9.5. 1997 DIRECT FOR	EIGN 9.6. TOTAL FI	NANCING	9.7. 19	97 AMOUNT
FOREIGN EXPENDITURE BY EXPENDITURE BY THE THE EXECUTING AGENCY	BY FOREIGN LO. GRANTS	ANS/		INANCED BY LOANS/GRANTS
0.000	0.000		C	0.000
9.8. TOTAL AMOUNT TO BE 9.9. 1997 AMOUNT TO	BE 9.10. TOTAL A	MOUNT TO	9.11. 1	997 AMOUNT
FINANCED BY CENTRAL FINANCED BY CENTRAL GOVERNMENT	BE FINANCED B LOCAL AGENCIE			INANCED BY OCAL AGENCIES
3.000 3.000	0.000		O	.000
9.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL	PRE 1995	1995	1996	1997
Nit 0.000		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES 0			
PRE 1995 1995 1996	FINANCING IN 19			,
0.000 0.000 0.000		N ^s	il	
10. EMPLOYMENT IMPACT OF THE PROJECT	1 .	•		<u> </u>
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997	10.2. NUMBER OF	UNSKILLE IN 1997	D WORKERS	TO BE

				AGENCY	CODE NUMBER
					543
		RANK	SCORE	SECTOR	CODE NUMBER
		1	180		11
. PROJECT TITLE		2. CLASSIFICATION	3.	REGION	-
Secondary School Reform P	roject	Critical	Number	1 - 10	<u> </u>
			Name	National	
. EXECUTING AGENCY		5. STATUS		6. PLANN	ED DURATION
MINISTRY OF EDUCATION & C	ULTURAL DEVELOPMENT	On-going			Jan 96 Dec 99
. DESCRIPTION OF PROJECT					
 Emergency repairs to m BENEFITS OF THE PROJECT Improved quality, relevant 	AND JEOPARDY AVOIDED)		•	
P. PROJECT FINANCING (G\$ N P.1. TOTAL PROJECT COST	Million) 9.2. AMOUNT SPEN TOTAL FORE			9.3. AMOUNT FOR 1997	BUDGETED
2702.000	5.000 0.00	5.000		58	3.200
OREIGN EXPENDITURE BY	9.5. 1997 DIRECT FORE EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FIL BY FOREIGN LO GRANTS		TO BE FI	77 AMOUNT INANCED BY LOANS/GRANT
0.000	0.000	2436.000		40.	.000
2.8. TOTAL AMOUNT TO BE INANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT TO FINANCED BY CENTRAL GOVERNMENT		YOTHER	TO BE F	997 AMOUNT INANCED BY DCAL AGENCIE
266.000	18.200	0.000		0.	.000
7.12. SOURCE OF FOREIGN F	INANCING TOTAL	PRE 1995	1 99 5	1996	1997
I.D.A.	2436.000	0.000	0.000	0.000	40.000
P.13. AMOUNT FINANCED BY		9.14. SOURCES OF FINANCING IN 19	-	NON - GOVERN	MENT)
PRE 1995 1995	1996		Ni	l	
0.000 0.000	5.000				
 EMPLOYMENT IMPACT OF TO THE SECOND TO THE SEC		10.2. NUMBER OF EMPLOYED		D WORKERS	TO BE *

				AGENC	Y CODE NUMBER
					543
		RANK	SCORE	SECTO	R CODE NUMBER
		158	110		11
1. PROJECT TITLE		2. CLASSIFICATIO	N 3.	REGION	نـــــا
New Amsterdam Technical I	nstitute	Other	Number		7
Non Amarcham regularear 1	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1 31.10.	Name	Demerara/	 Mahaica
			Name	Demerara,	nana i ca
. EXECUTING AGENCY		5. STATUS		6. PLAN	NED DURATION
MINISTRY OF EDUCATION & C	ULTURAL DEVELOPMENT	New		From To	Jan 97 Dec 97
. DESCRIPTION OF PROJECT					
The project entails: 1. Purchase of a four (4) 2. Resurfacing of the dri					
9. PROJECT FINANCING (G\$ N 9.1. TOTAL PROJECT COST	Million) 9.2. AMOUNT SPENT	BEFORE 1997			IT BUDGETED
2 (00	TOTAL FOREI			FOR 1997	
2.600	0.000 0.00				2.600
P.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 1997 DIRECT FORE EXPENDITURE BY THE EXECUTING AGENCY	IGN 9.6. TOTAL F BY FOREIGN L GRANTS		TO BE I	997 AMOUNT FINANCED BY N LOANS/GRANT
0.000	0.000	0.000		1	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT TO FINANCED BY CENTRAL GOVERNMENT	BE 9.10. TOTAL BE FINANCED LOCAL AGENCI	BY OTHER	TO BE	1997 AMOUNT FINANCED BY LOCAL AGENCIE
2.600	2.600	0.000			0.000
9.12. SOURCE OF FOREIGN F	INANCING TOTAL	PRE 1995	1995	1996	1997
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY	CENTRAL GOVERNMENT	9.14. SOURCES		NON - GOVER	NMENT)
PRE 1995 1995	1996	FINANCING IN		:1	
0.000	0.000		Ni	ı	
10. EMPLOYMENT IMPACT OF 10.1. NUMBER OF SKILLED W EMPLOYED IN 1997		10.2. NUMBER (EMPLOYEI	OF UNSKILLE D IN 1997	D WORKERS	TO BE

				AGENCY (CODE NUMBER
					543
		RANK	SCORE	SECTOR (CODE NUMBER
		191	98		11
. PROJECT TITLE		2. CLASSIFICATION	3.	REGION	
Other Equipment		Other	Number	4	
			Name	Demerara/Mal	haica
. EXECUTING AGENCY		5. STATUS	l	6. PLANNEI	D DURATION
MINISTRY OF EDUCATION & C	ULTURAL DEVELOPMENT	New		1	an 97 ec 97
. DESCRIPTION OF PROJECT					
Books Distribution Unit. B. BENEFITS OF THE PROJECT					
Enhanced operational effi	ciency.				
P. PROJECT FINANCING (G\$ P P.1. TOTAL PROJECT COST	Million) 9.2. AMOUNT SPENI TOTAL FORE			9.3. AMOUNT FOR 1997	BUDGETED
3.500	0.000 0.00	0.000		3.5	500
P.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 1997 DIRECT FORM EXPENDITURE BY THE EXECUTING AGENCY	EIGN 9.6. TOTAL FI BY FOREIGN LO GRANTS		9.7. 1997 TO BE FIN FOREIGN L	
0.000	0.000	0.000		0.0	000
P.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT TO FINANCED BY CENTRAL GOVERNMENT	BE 9.10. TOTAL A BE FINANCED B LOCAL AGENCIE	Y OTHER	9.11. 199 TO BE FIN	
3.500	3.500	0.000		0.0	000
9.12. SOURCE OF FOREIGN F	INANCING TOTAL	PRE 1995	1995	1996	1997
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY	CENTRAL GOVERNMENT	9.14. SOURCES C		NON-GOVERNME	ENT)
PRE 1995 1995	1996	FINANCING IN 19			
0.000 0.000	0.000		Ni	· · · · · · · · · · · · · · · · · · ·	
10. EMPLOYMENT IMPACT OF 10.1. NUMBER OF SKILLED W	ORKERS TO BE [10.2. NUMBER OF		D WORKERS TO	D BE
EMPLOYED IN 1997	0	EMPLOYE D	IN 1997		0

	54
	RANK SCORE SECTOR CODE NUM
	1 180 11
1. PROJECT TITLE	2. CLASSIFICATION 3. REGION
Government Technical Institute	Other Number 4
	Name Demerara/Mahaica
4. EXECUTING AGENCY	5. STATUS 6. PLANNED DURAT
MINISTRY OF EDUCATION & CULTURAL DEVELOPME	ENT New From Jan 97 To Dec 97
7. DESCRIPTION OF PROJECT	
The project entails the rehabilitation of	the electrical system in the Quadrangular Building.
8. BENEFITS OF THE PROJECT AND JEOPARDY AV	OIDED
Improved facilities and working condition	s.
9. PROJECT FINANCING (G\$ Million)	
	SPENT REFORE 1997 9.3. AMOUNT BUDGETE
9.1. TOTAL PROJECT COST 9.2. AMOUNT	SPENT BEFORE 1997 9.3. AMOUNT BUDGETE FOREIGN LOCAL FOR 1997
9.1. TOTAL PROJECT COST 9.2. AMOUNT	
9.1. TOTAL PROJECT COST 9.2. AMOUNT TOTAL 0.000 0.000 9.4. TOTAL 9.5. 1997 DIRECT	FOREIGN LOCAL FOR 1997 0.000 0.000 8.000 FOREIGN 9.6. TOTAL FINANCING 9.7. 1997 AMOUNT
9.1. TOTAL PROJECT COST 9.2. AMOUNT TOTAL 0.000	FOREIGN LOCAL FOR 1997 0.000 0.000 8.000 FOREIGN 9.6. TOTAL FINANCING 9.7. 1997 AMOUNT TO BE FINANCED B
9.1. TOTAL PROJECT COST 9.2. AMOUNT TOTAL 8.000 0.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY TEXPENDITURE BY TOTAL	FOREIGN LOCAL FOR 1997 0.000 0.000 8.000 FOREIGN 9.6. TOTAL FINANCING 9.7. 1997 AMOUNT TO BE FINANCED B
9.1. TOTAL PROJECT COST 8.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.2. AMOUNT TOTAL 9.5. 1997 DIRECT EXPENDITURE BY TEXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 1997 AMOUN	FOREIGN LOCAL FOR 1997 0.000
9.1. TOTAL PROJECT COST 8.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.5. 1997 DIRECT EXPENDITURE BY TEXECUTING AGENCY 0.000 0.000	FOREIGN LOCAL FOR 1997 0.000
9.1. TOTAL PROJECT COST 8.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL 9.2. AMOUNT TOTAL 9.5. 1997 DIRECT EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL 9.9. 1997 AMOUNT FINANCED BY CENTRAL	FOREIGN LOCAL FOR 1997 0.000
9.1. TOTAL PROJECT COST 8.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.2. AMOUNT TOTAL 9.5. 1997 DIRECT EXPENDITURE BY T EXECUTING AGENCY 9.9. 1997 AMOUN FINANCED BY CENTRAL GOVERNMENT	FOREIGN
9.1. TOTAL PROJECT COST 8.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 8.000 9.12. SOURCE OF FOREIGN FINANCING	FOREIGN LOCAL FOR 1997 0.000
9.1. TOTAL PROJECT COST 8.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 8.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE 9.2. AMOUNT TOTAL 9.2. AMOUNT TOTAL 9.2. AMOUNT EXPENDITURE BY EXPENDITURE BY T EXPEND	FOREIGN
9.1. TOTAL PROJECT COST 8.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 8.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE NÍL 9.2. AMOUNT TOTAL EXPENDITURE BY TEXPENDITURE BY TEXPENDI	FOREIGN
9.1. TOTAL PROJECT COST 8.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 8.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE NIL 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	FOREIGN
9.1. TOTAL PROJECT COST 8.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 8.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE NIL 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 1995 1995 1996	FOREIGN

					AGENCY	CODE NUMBER
						543
			RANK	SCORE	SECTOR	CODE NUMBER
			1	180		11
. PROJECT TITLE		2. (CLASSIFICATIO	ON 3.	REGION	
Guyana Industrial Trainin	g Centre		Other	Number	4	
				Name	Demerara/Ma	ahaica
. EXECUTING AGENCY		5. 9	STATUS		6. PLANN	ED DURATION
MINISTRY OF EDUCATION & C	ULTURAL DEVELOPMENT		New			Jan 97 Dec 97
7. DESCRIPTION OF PROJECT		J				
B. BENEFITS OF THE PROJECT	AND JEOPARDY AVOIDE	D				
9. PROJECT FINANCING (G\$ M 9.1. TOTAL PROJECT COST	9.2. AMOUNT SPEN	I GN	RE 1997 LOCAL		9.3. AMOUNT FOR 1997	BUDGETED
1.500	0.000 0.0	100	0.000		1.	500
	9.5. 1997 DIRECT FOR EXPENDITURE BY THE EXECUTING AGENCY	EIGN	9.6. TOTAL BY FOREIGN GRANTS		TO BE FI	97 AMOUNT NANCED BY LOANS/GRANT
0.000	0.000		0.000		0.	.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT TO FINANCED BY CENTRAL GOVERNMENT	_	9.10. TOTAL BE FINANCED LOCAL AGENC	BY OTHER	TO BE FI	997 AMOUNT INANCED BY DCAL AGENCIE
1.500	1.500		0.000)	0.	.000
9.12. SOURCE OF FOREIGN F	INANCING TOTAL		PRE 1995	1995	1996	1997
Nil	0.000		0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY (CENTRAL GOVERNMENT		0.14. SOURCES		(NON - GOVERNI	MENT)
0.000 0.000	0.000			N	il	
10. EMPLOYMENT IMPACT OF 10.1. NUMBER OF SKILLED WI EMPLOYED IN 1997	=		10.2. NUMBER EMPLOYE	OF UNSKILL	ED WORKERS	TO BE
	* - Contract Wor	k				

AGENCY CODE NUMBER 543 SCORE RANK SECTOR CODE NUMBER 180 1 11 1. PROJECT TITLE 2. CLASSIFICATION 3. REGION Carnegie School of Home Economics Number 4 Other Name Demerara/Mahaica 4. EXECUTING AGENCY 6. PLANNED DURATION 5. STATUS MINISTRY OF EDUCATION & CULTURAL DEVELOPMENT Jan 97 New From Τo Dec 97 7. DESCRIPTION OF PROJECT The project entails rehabilitation of building and purchase of fans and furniture. 8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED Improved facilities. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 1997 9.1. TOTAL PROJECT COST 9.3. AMOUNT BUDGETED FORE I GN LOCAL FOR 1997 TOTAL 4.800 0.000 0.000 4.800 0.000 9.5. 1997 DIRECT FOREIGN 9.4. TOTAL DIRECT 9.6. TOTAL FINANCING 9.7. 1997 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOANS/ TO BE FINANCED BY THE EXECUTING AGENCY EXECUTING AGENCY FOREIGN LOANS/GRANTS GRANTS 0.000 0.000 0.000 0,000 9.8. TOTAL AMOUNT TO BE 9.9. 1997 AMOUNT TO BE 9.10. TOTAL AMOUNT TO 9.11. 1997 AMOUNT FINANCED BY CENTRAL FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY LOCAL AGENCIES OTHER LOCAL AGENCIES GOVERNMENT GOVERNMENT 4.800 4,800 0.000 0.000 9.12. SOURCE OF FOREIGN FINANCING TOTAL PRE 1995 1995 1996 1997 SOURCE 0.000 0.000 Nil 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997 PRE 1995 1995 1996 Nil 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.2. NUMBER OF UNSKILLED WORKERS TO BE 10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997 EMPLOYED IN 1997

				AGENCY	CODE NUMBE
					543
		RANK	SCORE	SECTOR	CODE NUMBE
		1	180		11
. PROJECT TITLE		2. CLASSIFICATION	ı <u> </u>	REGION	
N.C.E.R.D/Resource Develo	opment Centre	Other	Number	4	
		•	Name	Demerara/M	ahaica
. EXECUTING AGENCY		5. STATUS		6. PLANN	ED DURATIO
MINISTRY OF EDUCATION & (CULTURAL DEVELOPMENT	New			Jan 97 Dec 97
7. DESCRIPTION OF PROJECT					
This project entails pure	chase of computer table	es chairs and lab	oratory ed	uipment.	
p. ojest ee.tto part	ones of somparer ran	ico, charro and tax	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	a. perrer	
B. BENEFITS OF THE PROJECT	T AND LEODARDY AVOIDED	`			
DENETITIE OF THE PROCEC	AND CEOFARD! ACCIDE	,			
Improved accommodation as	nd operational efficie	encv.			
improved decommodat (of) a	a operational entre	- nc y -			
P. PROJECT FINANCING (GS)	Million)				
2.1. TOTAL PROJECT COST	9.2. AMOUNT SPEN	T BEFORE 1997		9.3. AMOUNT	BUDGETED
	TOTAL FORE			FOR 1997	
	TOTAL TOTAL				
.300	0.000 0.0	0.000			300
				<u>i</u>	
9.4. TOTAL DIRECT	9.5. 1997 DIRECT FOR	EIGN 9.6. TOTAL F	INANCING	9.7. 199	7 AMOUNT
FOREIGN EXPENDITURE BY	EXPENDITURE BY THE	BY FOREIGN L	OANS/	TO BE FI	NANCED BY
THE EXECUTING AGENCY	EXECUTING AGENCY	GRANTS	o,,,,o,		LOANS/GRAN
THE EXCOSTANT AGENCY	- AGENCY	I		TORETUR	LOANS/ GRAN
0.000	0.000	0.000		0.	.000
2.8. TOTAL AMOUNT TO BE	9.9. 1997 AMOUNT TO	BE 9.10. TOTAL	AMOUNT TO	9.11. 19	797 AMOUNT
FINANCED BY CENTRAL	FINANCED BY CENTRAL	BE FINANCED	BY OTHER	TO BE FI	NANCED BY
GOVERNMENT	GOVERNMENT	LOCAL AGENCI			CAL AGENC!
	1	-			
.300	.300	0.000		0.	.000
		1		<u> </u>	
9.12. SOURCE OF FOREIGN F	INANCING				
SOURCE	TOTAL	PRE 1995	1995	1996	1997
Nit	0.000	0.000	0.000	0.000	0.000
N1.	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY	CENTRAL GOVERNMENT	9.14. SOURCES	OF LOCAL	NON-GOVERNI	MENT)
		FINANCING IN 1		(11011 20121111	,
PRE 1995 1995		TARACING IN			
	1996	1			
1	1996		N	il	
0.000 0.000	0.000		N	il	
	0.000		N	il	
10. EMPLOYMENT IMPACT OF	0.000 THE PROJECT	10.2			
	0.000 THE PROJECT	10.2. NUMBER C			то ве о

				AGENCY	CODE NUMBER
					543
		RANK	SCORE	SECTOR	CODE NUMBER
		1	180		11
1. PROJECT TITLE	2. (CLASSIFICATIO		REGION	
Development of Text Books		Critical	Number		1
Sover principle of Toxic Books			Name	Demerara/M	lahaica
			Nome	Demer ar arri	and rea
4. EXECUTING AGENCY	5. 9	STATUS		6. PLANN	ED DURATION
MINISTRY OF EDUCATION & CULTURAL DEVELOPMENT		New			Jan 97 Dec 97
7. DESCRIPTION OF PROJECT					
The project entails the printing of text boo	oks.				

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOID	PED				
Improved educational materials					
9. PROJECT FINANCING (G\$ Million)					
9.1. TOTAL PROJECT COST 9.2. AMOUNT SPE				9.3. AMOUNI FOR 1997	T BUDGETED
9.1. TOTAL PROJECT COST 9.2. AMOUNT SPE TOTAL FOR	REIGN	LOCAL		FOR 1997	
9.1. TOTAL PROJECT COST 9.2. AMOUNT SPE TOTAL FOR O.000 20.000 0.000	REIGN	0.000		FOR 1997	0.000
9.1. TOTAL PROJECT COST 20.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY 9.2. AMOUNT SPE TOTAL FOR 0.000 0.000 0.000 0.000 0.000 1.000 0.000	.000 DREIGN	0.000 9.6. TOTAL BY FOREIGN	FINANCING	9.7. 199 TO BE F	0.000 P7 AMOUNT
9.1. TOTAL PROJECT COST 20.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.2. AMOUNT SPE TOTAL FOR 9.2. AMOUNT SPE TOTAL FOR EXPENDITURE BY EXPENDITURE BY THE EXECUTING AGENCY	.000 DREIGN	0.000 9.6. TOTAL BY FOREIGN GRANTS	FINANCING	9.7. 199 TO BE FF FOREIGN	0.000 97 AMOUNT INANCED BY LOANS/GRANTS
9.1. TOTAL PROJECT COST 20.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY 9.2. AMOUNT SPE TOTAL FOR 0.000 0.000 0.000 0.000 0.000 1.000 0.000	.000 DREIGN	0.000 9.6. TOTAL BY FOREIGN	FINANCING	9.7. 199 TO BE FF FOREIGN	0.000 P7 AMOUNT
9.1. TOTAL PROJECT COST 20.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.2. AMOUNT SPE TOTAL FOR EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE 9.9. 1997 AMOUNT TO	.000 DREIGN TO BE	9.6. TOTAL BY FOREIGN GRANTS 0.000 9.10. TOTAL	FINANCING LOANS/	9.7. 1997 10 BE FF FOREIGN 0 9.11. 19	0.000 P7 AMOUNT INANCED BY LOANS/GRANT: .000 P97 AMOUNT
9.1. TOTAL PROJECT COST 20.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.2. AMOUNT SPE TOTAL FOR 9.2. AMOUNT SPE TOTAL FOR EXPENDITURE BY THE EXECUTING AGENCY 0.000 0.000	.000 DREIGN TO BE	9.6. TOTAL BY FOREIGN GRANTS	FINANCING LOANS/ AMOUNT TO BY OTHER	9.7. 1997 10 BE FF FOREIGN 0 9.11. 19 TO BE F	0.000 77 AMOUNT INANCED BY LOANS/GRANTS .000 997 AMOUNT INANCED BY
9.1. TOTAL PROJECT COST 20.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL 9.2. AMOUNT SPE TOTAL FOR 9.3. AMOUNT SPE TOTAL FOR 0.000 0.000 0.000 9.9. 1997 AMOUNT TO FINANCED BY CENTRAL	.000 DREIGN TO BE	9.6. TOTAL BY FOREIGN GRANTS 0.000 9.10. TOTAL BE FINANCED	FINANCING LOANS/ AMOUNT TO BY OTHER	9.7. 1997 TO BE FIFOREIGN 0 9.11. 19 TO BE FOTHER LO	0.000 77 AMOUNT INANCED BY LOANS/GRANTS .000 997 AMOUNT INANCED BY
9.1. TOTAL PROJECT COST 20.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.5. 1997 DIRECT FO EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 9.9. 1997 AMOUNT TO FINANCED BY CENTRAL GOVERNMENT	.000 DREIGN TO BE	9.6. TOTAL BY FOREIGN GRANTS 0.000 9.10. TOTAL BE FINANCED LOCAL AGENC	FINANCING LOANS/ AMOUNT TO BY OTHER	9.7. 1997 TO BE FIFOREIGN 0 9.11. 19 TO BE FOTHER LO	D.000
9.1. TOTAL PROJECT COST 20.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.5. 1997 DIRECT FO EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 20.000 9.12. SOURCE OF FOREIGN FINANCING	REIGN .000 DREIGN TO BE	9.6. TOTAL BY FOREIGN GRANTS 0.000 9.10. TOTAL BE FINANCED LOCAL AGENC 0.000	FINANCING LOANS/ AMOUNT TO BY OTHER	9.7. 1997 9.7. 199 TO BE FIFOREIGN 0 9.11. 19 TO BE FOTHER LO	0.000 77 AMOUNT INANCED BY LOANS/GRANTS .000 797 AMOUNT INANCED BY DCAL AGENCIES
9.1. TOTAL PROJECT COST 20.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 20.000 9.12. SOURCE OF FOREIGN FINANCING TOTAL 9.2. AMOUNT SPE TOTAL FOR EXPENDITURE BY THE EXECUTING AGENCY 9.9. 1997 AMOUNT TO FINANCED BY CENTRA GOVERNMENT 20.000 7.12. SOURCE OF FOREIGN FINANCING TOTAL	DREIGN TO BE AL	9.6. TOTAL BY FOREIGN GRANTS 0.000 9.10. TOTAL BE FINANCED LOCAL AGENC 0.000 PRE 1995 0.000 9.14. SOURCES	AMOUNT TO BY OTHER IES 1995 0.000	9.7. 1997 9.7. 1991 10 BE FF FOREIGN 0 9.11. 19 TO BE FF OTHER LO	D.000 P7 AMOUNT INANCED BY LOANS/GRANTS .000 P97 AMOUNT INANCED BY DCAL AGENCIES .000 1997 0.000
9.1. TOTAL PROJECT COST 20.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 20.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE NIL 9.2. AMOUNT SPE TOTAL FOR EXPENDITURE BY THE EXECUTING AGENCY 9.9. 1997 AMOUNT TO FINANCED BY CENTRA GOVERNMENT 20.000 20.000 7.12. SOURCE OF FOREIGN FINANCING SOURCE TOTAL 0.000	DREIGN TO BE AL	9.6. TOTAL BY FOREIGN GRANTS 0.000 9.10. TOTAL BE FINANCED LOCAL AGENC 0.000 PRE 1995 0.000	AMOUNT TO BY OTHER IES 1995 0.000	9.7. 1997 9.7. 1991 10 BE FF FOREIGN 0 9.11. 19 TO BE FF OTHER LO	D.000 P7 AMOUNT INANCED BY LOANS/GRANTS .000 P97 AMOUNT INANCED BY DCAL AGENCIES .000 1997 0.000
9.1. TOTAL PROJECT COST 20.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 9.5. 1997 DIRECT FO EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 20.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE NIL 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	DREIGN TO BE AL	9.6. TOTAL BY FOREIGN GRANTS 0.000 9.10. TOTAL BE FINANCED LOCAL AGENC 0.000 PRE 1995 0.000 9.14. SOURCES	AMOUNT TO BY OTHER IES 1995 0.000 OF LOCAL	9.7. 1997 9.7. 1991 10 BE FF FOREIGN 0 9.11. 19 TO BE FF OTHER LO	D.000 P7 AMOUNT INANCED BY LOANS/GRANTS .000 P97 AMOUNT INANCED BY DCAL AGENCIES .000 1997 0.000
9.1. TOTAL PROJECT COST 20.000 9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY 0.000 9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT 20.000 9.12. SOURCE OF FOREIGN FINANCING SOURCE NIL 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT PRE 1995 1996	DREIGN TO BE AL	9.6. TOTAL BY FOREIGN GRANTS 0.000 9.10. TOTAL BE FINANCED LOCAL AGENC 0.000 PRE 1995 0.000 9.14. SOURCES	AMOUNT TO BY OTHER IES 1995 0.000 OF LOCAL 1997	9.7. 1997 9.7. 1997 10 BE FIFOREIGN 0 9.11. 19 10 BE FOTHER LO 1996 0.000 (NON-GOVERNI	D.000 77 AMOUNT INANCED BY LOANS/GRANTS .000 797 AMOUNT INANCED BY DCAL AGENCIES .000 1997 0.000 MENT)

AGENCY CODE NUMBER 543 RANK SCORE SECTOR CODE NUMBER 181 100 11 1. PROJECT TITLE 3. REGION 2. CLASSIFICATION Burrowes School of Art Other Number 4 Demerara/Mahaica Name 4. EXECUTING AGENCY 5. STATUS 6. PLANNED DURATION MINISTRY OF EDUCATION & CULTURAL DEVELOPMENT Jan 97 New From Dec 97 Τo 7. DESCRIPTION OF PROJECT The project entails the purchase of equipment. 8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED Improved operational efficiency. 9. PROJECT FINANCING (G\$ Million) 9.2. AMOUNT SPENT BEFORE 1997 9.3. AMOUNT BUDGETED 9.1. TOTAL PROJECT COST TOTAL **FOREIGN** LOCAL FOR 1997 0.000 0.000 1.000 0.000 1.000 9.4. TOTAL DIRECT 9.5. 1997 DIRECT FOREIGN 9.6. TOTAL FINANCING 9.7. 1997 AMOUNT FOREIGN EXPENDITURE BY EXPENDITURE BY THE BY FOREIGN LOAMS/ TO BE FINANCED BY THE EXECUTING AGENCY **EXECUTING AGENCY** FOREIGN LOANS/GRANTS GRANTS 0.000 0.000 0.000 0.000 9.9. 1997 AMOUNT TO BE 9.11. 1997 AMOUNT 9.8. TOTAL AMOUNT TO BE 9.10. TOTAL AMOUNT TO FINANCED BY CENTRAL FINANCED BY CENTRAL BE FINANCED BY OTHER TO BE FINANCED BY GOVERNMENT GOVERNMENT LOCAL AGENCIES OTHER LOCAL AGENCIES 1.000 1.000 0.000 0.000 9.12. SOURCE OF FOREIGN FINANCING TOTAL SOURCE PRE 1995 1995 1996 1997 0.000 Nil 0.000 0.000 0.000 0.000 9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT 9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997 PRE 1995 1995 1996 Nil 0.000 0.000 0.000 10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO BE 10.2. NUMBER OF UNSKILLED WORKERS TO BE 0 0 EMPLOYED IN 1997 EMPLOYED IN 1997

				AGE NCY	CODE NUMBER
					543
		RANK	SCORE	SECTOR	CODE NUMBER
		158	110		11
1. PROJECT TITLE	2	. CLASSIFICATION	3.	REGION	
National Trust		Other	Number	4	
			Name	Demerara/M	ahaica
4. EXECUTING AGENCY		. STATUS		6. PLANN	ED DURATION
MINISTRY OF EDUCATION & CULTURAL DEV	VELOPMENT	New			Jan 97 Dec 97
7. DESCRIPTION OF PROJECT				-	
The project entails: 1. Restoration of the Kyk-Over-Al and 2. Preservation of arches.	nd 1763 Monume	nt.			
8. BENEFITS OF THE PROJECT AND JEOPA	RDY AVOIDED				
Preservation of historical sites. 9. PROJECT FINANCING (G\$ Million)		4007			
9.1. TOTAL PROJECT COST 9.2. AI TOTAL	MOUNT SPENT BE L FOREIGN	LOCAL	,	9.3. AMOUN1 FOR 1997	RODGELED
2.000 0.	0.000	0.000		2	.000
9.4. TOTAL DIRECT 9.5. 1997 FOREIGN EXPENDITURE BY EXPENDITURE THE EXECUTING AGENCY EXECUTING		9.6. TOTAL FI BY FOREIGN LO GRANTS		TO BE FI	P7 AMOUNT NANCED BY LOANS/GRANT
0.000 0.0	00	0.000		0	.000
	' AMOUNT TO BE BY CENTRAL IT	9.10. TOTAL A BE FINANCED B LOCAL AGENCIE	Y OTHER	TO BE F	997 AMOUNT INANCED BY OCAL AGENCIE
2.000 2.0	00	0.000		0	.000
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 1995	1995	1996	1997
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOV	ZERNMENT	9.14. SOURCES OF FINANCING IN 19		NON - GOVERN	MENT)
PRE 1995 1995 1996	_	, and and in 17	Ni Ni	1	
0.000 0.000			N 1		
10. EMPLOYMENT IMPACT OF THE PROJECT 10.1. NUMBER OF SKILLED WORKERS TO B EMPLOYED IN 1997		10.2. NUMBER OF EMPLOYED		D WORKERS	TO BE *