



GUYANA

CENTRAL GOVERNMENT
DEVELOPMENT PROGRAMME
CAPITAL PROJECTS

PROFILES

for the year

1997

as presented to

THE NATIONAL ASSEMBLY

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GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF: 1

AGENCY CODE NUMBER

501

RANK

246

SCORE

90

SECTOR CODE NUMBER

14

1. PROJECT TITLE

Guyana Defence Force

2. CLASSIFICATION

Other

3. REGION

Number 4
Name Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project includes rehabilitation of:
1. Office Complex, officers and senior NCO's and female accommodation at Tacama.
2. OR's accommodation at Jungle Amphibious Training School.
3. Female accommodation, ammunition dump bond, weapon shed, and senior officers' accommodation at base Camp Stephenson.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved training and accommodation facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

35.000

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED FOR 1997

35.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

35.000

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

35.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995 0.000

1995 0.000

1996 0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF: 2

AGENCY CODE NUMBER

501

RANK

191

SCORE

98

SECTOR CODE NUMBER

17

1. PROJECT TITLE

Office and Residence of the President

2. CLASSIFICATION

Other

3. REGION

Number

4

Name

Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From
To

Jan 97
Dec 97

7. DESCRIPTION OF PROJECT

The project entails the rehabilitation of State House, PSM buildings at Durban and Waterloo Streets, Building "A", Office of the President Complex and Castellani House.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

18.000

9.2. AMOUNT SPENT BEFORE 1997

TOTAL

FOREIGN

LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED FOR 1997

18.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

18.000

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

18.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 1995

1995

1996

1997

0.000

0.000

0.000

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

1995

1996

0.000

0.000

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

- Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF: 3

AGENCY CODE NUMBER

501

RANK

1

SCORE

180

SECTOR CODE NUMBER

17

1. PROJECT TITLE

Minor Works

2. CLASSIFICATION

Critical

3. REGION

Number 4

Name National

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project is intended to finance small ventures that are critical and essential to national development.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Elimination of bottlenecks to National and Regional Development projects.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 1997			9.3. AMOUNT BUDGETED FOR 1997		
	TOTAL	FOREIGN	LOCAL			
15.000	0.000	0.000	0.000	15.000		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS	9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000	0.000		0.000	0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
15.000	15.000					
9.12. SOURCE OF FOREIGN FINANCING						
SOURCE		TOTAL	PRE 1995	1995	1996	1997
		0.000	0.000		0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997			
PRE 1995	1995	1996	Nil			
0.000		0.000				

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF: 4

AGENCY CODE NUMBER

501

RANK

246

SCORE

90

SECTOR CODE NUMBER

08

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Other

3. REGION

Number 4

Name Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Jun 97

7. DESCRIPTION OF PROJECT

The project entails the purchase of one (1) vehicle.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved transportation facility.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.920

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED FOR 1997

2.920

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.920

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.920

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

0.000

1996

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF: 5

AGENCY CODE NUMBER

501

RANK

191

SCORE

98

SECTOR CODE NUMBER

17

1. PROJECT TITLE

Purchase of Equipment

2. CLASSIFICATION

Other

3. REGION

Number 4

Name Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project includes the purchase of a computer, printer, electrical typewriter, fax machine and gestetner machine.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.000

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED FOR 1997

2.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.000

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

0.000

1996

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF: 6

AGENCY CODE NUMBER

501

RANK

148

SCORE

130

SECTOR CODE NUMBER

10

1. PROJECT TITLE

Pure Water Supply - GDF

2. CLASSIFICATION

Other

3. REGION

Number 3,4,6

Name National

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of water mains and booster pumps at Tacama Battle School, Amphibian Training School, Agriculture Corps, Camp Ayangana, Camp Seweyo and Camp Stephenson.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved water supply at GDF locations.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.200

9.2. AMOUNT SPENT BEFORE 1997

TOTAL FOREIGN LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED FOR 1997

4.200

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.200

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.200

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

0.000

1996

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF: 7

AGENCY CODE NUMBER

501

RANK

177

SCORE

102

SECTOR CODE NUMBER

1

1. PROJECT TITLE

Agriculture Development - GDF

2. CLASSIFICATION

Other

3. REGION

Number 4

Name

Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of the dairy pen/parlour, replacement of livestock and maintenance of the orchard at Garden of Eden.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Enhanced food sufficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED FOR 1997

5.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

0.000

1996

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF: 8

AGENCY CODE NUMBER

501

RANK

1

SCORE

180

SECTOR CODE NUMBER

17

1. PROJECT TITLE

Public Administration Project

2. CLASSIFICATION

Critical

3. REGION

Number 1 - 10

Name National

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

On-going

6. PLANNED DURATION

From Jan 90
To Dec 98

7. DESCRIPTION OF PROJECT

The project entails the procurement of equipment, vehicles, and the provision of consultancy services.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1693.320

9.2. AMOUNT SPENT BEFORE 1997

TOTAL FOREIGN LOCAL

692.748

684.098

8.650

9.3. AMOUNT BUDGETED FOR 1997

254.640

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

1676.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

250.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

17.320

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.640

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

IDA

TOTAL

1676.000

PRE 1995

101.850

1995

120.248

1996

462.000

1997

250.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

3.850

1995

0.000

1996

4.800

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

4

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

6

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF: 9

AGENCY CODE NUMBER

501

RANK

1

SCORE

180

SECTOR CODE NUMBER

17

1. PROJECT TITLE

Equipment - Drug Surveillance

2. CLASSIFICATION

Critical

3. REGION

Number 1-10

Name National

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

On-going

6. PLANNED DURATION

From Jan 96
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails the purchase of radios, parachutes, night vision devices and video cameras for drug surveillance.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved capability in dealing with the trafficking of drugs.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

5.000

0.000

5.000

9.3. AMOUNT BUDGETED FOR 1997

5.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

0.000

1996

5.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF: 10

AGENCY CODE NUMBER

501

RANK

165

SCORE

10B

SECTOR CODE NUMBER

14

1. PROJECT TITLE

Guyana National Service

2. CLASSIFICATION

Other

3. REGION

Number 1 - 10

Name National

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails:
1. Vocational skill training at NOC and Kuru Kuru.
2. Construction and rehabilitation of buildings at Kuru Kuru and purchase of office equipment for Guyana National Service Sports Complex.
3. Agriculture development and purchase of livestock for New Opportunity Corps and Kuru Kuru

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved training facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.000

9.2. AMOUNT SPENT BEFORE 1997

TOTAL FOREIGN LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED FOR 1997

15.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.000

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

0.000

1996

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF: 11

AGENCY CODE NUMBER

501

RANK

246

SCORE

90

SECTOR CODE NUMBER

14

1. PROJECT TITLE

Equipment - GDF

2. CLASSIFICATION

3. REGION

Number 1-10

Name National

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project includes the purchase of trucks, HF radios, two (2) SW sets, two (2) fibre glass boats with engines, saxophone and papelling rope.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved operational efficiency.
Improved communication between GDF locations.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

25.000

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

0.000 | 0.000 | 0.000

9.3. AMOUNT BUDGETED FOR 1997

25.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

25.000

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

25.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

0.000

PRE 1995 1995 1996 1997

0.000 | 0.000 | 0.000 | 0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995 1995 1996
0.000 | 0.000 | 0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF: 12

AGENCY CODE NUMBER

501

RANK

246

SCORE

90

SECTOR CODE NUMBER

08

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Other

3. REGION

Number 7, 9

Name National

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT - GUYANA NATURAL
RESOURCES AGENCY

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Jun 97

7. DESCRIPTION OF PROJECT

Project entails the purchase of one vehicle for data collection at Moco Moco, Ikuribisi and Illubia Falls.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved transportation and data collection.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.000

9.2. AMOUNT SPENT BEFORE 1997

TOTAL FOREIGN LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED FOR 1997

3.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

0.000

1996

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF: 13

AGENCY CODE NUMBER

501

RANK

191

SCORE

98

SECTOR CODE NUMBER

17

1. PROJECT TITLE

Office Equipment and Furniture

2. CLASSIFICATION

Other

3. REGION

Number 4

Name

Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT - GUYANA NATURAL
RESOURCES AGENCY

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails the purchase of two (2) computers for information/ documentation centre.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.500

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED
FOR 1997

1.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS/
GRANTS

0.000

9.7. 1997 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.500

9.9. 1997 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

0.000

1996

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT)
FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 1997

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 1997

0

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF: 14

AGENCY CODE NUMBER

501

RANK

158

SCORE

110

SECTOR CODE NUMBER

05

1. PROJECT TITLE

Hydropower Division

2. CLASSIFICATION

Other

3. REGION

Number 7, 9

Name National

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT - GUYANA NATURAL
RESOURCES AGENCY

5. STATUS

On-going

6. PLANNED DURATION

From Jan 94
To Dec 98

7. DESCRIPTION OF PROJECT

The project entails the construction of a mini hydroelectric station at Moco Moco and execution of feasibility study for Ikuribisi hydropower site.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Provision of cheaper and more reliable source of energy.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

250.000

9.2. AMOUNT SPENT BEFORE 1997

TOTAL

FOREIGN

LOCAL

9.362

0.000

9.362

9.3. AMOUNT BUDGETED FOR 1997

37.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

225.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

30.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

25.000

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

CHINA/UNDP

225.000

PRE 1995

1995

1996

1997

0.000

0.000

0.000

30.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

1995

1996

4.000

4.412

.950

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF: 15

AGENCY CODE NUMBER

501

RANK

164

SCORE

109

SECTOR CODE NUMBER

05

1. PROJECT TITLE

Energy Conservation and Awareness

2. CLASSIFICATION

Other

3. REGION

Number 1-10

Name Demerara/Mahaica

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails the production of education materials to facilitate energy awareness and conservation.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Energy conservation through greater public awareness.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.500

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED FOR 1997

1.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.500

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

0.000

1996

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF: 16

AGENCY CODE NUMBER

501

RANK

261

SCORE

80

SECTOR CODE NUMBER

02

1. PROJECT TITLE

Forestry Studies

2. CLASSIFICATION

Other

3. REGION

Number 1 - 10

Name National

4. EXECUTING AGENCY

OFFICE OF THE PRESIDENT

5. STATUS

On-going

6. PLANNED DURATION

From Jan 93
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails support to the Forestry Certificate Course at the University of Guyana.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved human resources capability.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

33.771

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

32.771

0.000

32.771

9.3. AMOUNT BUDGETED
FOR 1997

1.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS/
GRANTS

0.000

9.7. 1997 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

33.771

9.9. 1997 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE TOTAL

Nil

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

24.417

1995

4.020

1996

4.334

9.14. SOURCES OF LOCAL (NON-GOVERNMENT)
FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 1997

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 1997

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF: 17

AGENCY CODE NUMBER

502

RANK

1

SCORE

180

SECTOR CODE NUMBER

10

1. PROJECT TITLE

Georgetown Remedial and Sewerage Project

2. CLASSIFICATION

Critical

3. REGION

Number 4

Name

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY

5. STATUS

On-going

6. PLANNED DURATION

From Sep 93
To Dec 98

7. DESCRIPTION OF PROJECT

The project entails the rehabilitation and maintenance of critical works including the drilling of three wells at Sophia (1) and Ruimveldt (2), construction of two resevoirs, laying of ring mains, replacement of pipelines; and the development of a permanent maintenance programme for the sewerage and water supply systems in Georgetown.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

1. Improved water and sewerage systems in Georgetown.
2. Improved capability of Georgetown Sewerage and Water Commission staff to sustain and expand the water and sewerage systems.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1156.500

9.2. AMOUNT SPENT BEFORE 1997

TOTAL

FOREIGN

LOCAL

315.151

279.151

36.000

9.3. AMOUNT BUDGETED FOR 1997

375.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

1024.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

300.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

132.500

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

75.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

IDB

TOTAL

1024.000

PRE 1995

1995

1996

1997

4.000

150.151

125.000

300.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

1995

1996

6.000

0.000

30.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF: 18

AGENCY CODE NUMBER

503

RANK

1

SCORE

180

SECTOR CODE NUMBER

19

1. PROJECT TITLE

Social Impact Amelioration Programme (SIMAP)

2. CLASSIFICATION

Critical

3. REGION

Number 1-10

Name National

4. EXECUTING AGENCY

Ministry of Labour Human Services and Social Security (SIMAP)

5. STATUS

On-going

6. PLANNED DURATION

From Jan 90
To Dec 98

7. DESCRIPTION OF PROJECT

The project entails:
1. Rehabilitation and construction of economic and social infrastructure.
2. Provision of technical and vocational training and basic commodities under the Food-For-Work and World Food Programmes.
3. Provision for quick response activities.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

1. Improved health, education, water and sanitation facilities.
2. Improved efficiency of Government agencies and NGO's.
3. Reduction in the malnutrition level.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5132.242

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

3307.359

2826.159

481.200

9.3. AMOUNT BUDGETED FOR 1997

1158.202

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

4391.142

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

938.002

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

741.100

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

220.200

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

157.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 1995

1995

1996

1997

IDB

2173.342

400.942

340.347

575.636

449.700

IDA

1477.800

424.186

248.396

324.087

328.402

WFP

740.000

276.113

136.167

100.285

159.900

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

1995

1996

166.200

120.000

195.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF: 19

AGENCY CODE NUMBER

503

RANK

SCORE

SECTOR CODE NUMBER

19

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

Critical

Number

1-10

Name

National

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

Ministry of Labour Human Services and Social Security (SIMAP)

From Jan 97
To Dec 99

7. DESCRIPTION OF PROJECT

The project entails provision for:-
1. Rehabilitation of economic and social infrastructure.
2. Community - managed and designed projects in Amerindian areas.
3. Emergency infrastructural works.
4. Technical and vocational training and nutritional programmes.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

1. Improved social and economic infrastructure.
2. Increased opportunities for technical/vocational training.
3. Improved living standards and income-earning potential of lower income households.
4. Reduction in malnutrition level.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

9.3. AMOUNT BUDGETED
FDR 1997

2683.800

0.000

0.000

0.000

25.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

0.000

2414.000

20.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

269.800

5.000

0.000

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 1995

1995

1996

1997

0.000

0.000

0.000

0.000

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

PRE 1995

1995

1996

0.000

0.000

0.000

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF: 20

AGENCY CODE NUMBER

504

RANK

191

SCORE

98

SECTOR CODE NUMBER

17

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Other

3. REGION

Number

4

Name

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY

5. STATUS

New

6. PLANNED DURATION

From To

Jan 97
Dec 97

7. DESCRIPTION OF PROJECT

The project entails:

1. Construction of revetment at the northern and southern perimeters of the Palms Hospital.
2. Rehabilitation of fences at Palms.
3. Repairs to Palms cat walk and sewing room.
4. Rehabilitation of Head Office building.

B. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

1. Improved accommodation and facilities for residents at Palms.
2. Enhanced security of assets, staff and inmates.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.000

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED FOR 1997

15.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.000

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE TOTAL

Nil

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

0.000

1996

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF: 21

AGENCY CODE NUMBER

504

RANK

168

SCORE

105

SECTOR CODE NUMBER

11

1. PROJECT TITLE

Youth

2. CLASSIFICATION

Other

3. REGION

Number 1 - 10

Name National

4. EXECUTING AGENCY

MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails the provision of skills training for youth groups in areas such as, dress making, sewing, carpentry, cake making, plumbing and joinery through the NDCs.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Increased training opportunities for youths.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.000

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED FOR 1997

4.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.000

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

0.000

1996

.400

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF: 22

AGENCY CODE NUMBER

504

RANK

242

SCORE

92

SECTOR CODE NUMBER

08

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Other

3. REGION

Number

1-10

Name

National

4. EXECUTING AGENCY

MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Jun 97

7. DESCRIPTION OF PROJECT

The project entails the purchase of two (2) vehicles for the Ministry.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved transport facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.000

9.2. AMOUNT SPENT BEFORE 1997

TOTAL FOREIGN LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED FOR 1997

7.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.000

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

0.000

1996

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF: 23

AGENCY CODE NUMBER

504

RANK

191

SCORE

98

SECTOR CODE NUMBER

17

1. PROJECT TITLE

Office Equipment

2. CLASSIFICATION

Other

3. REGION

Number 4
Name Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and office equipment for the Palms, Matron's office and the Central Ministry.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved accommodation for staff.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.500

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED FOR 1997

1.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.500

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

0.000

1996

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF: 24

AGENCY CODE NUMBER

504

RANK

177

SCORE

102

SECTOR CODE NUMBER

17

1. PROJECT TITLE

Equipment

2. CLASSIFICATION

Other

3. REGION

Number 4

Name

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LABOUR, HUMAN SERVICES AND SOCIAL SECURITY

5. STATUS

New

6. PLANNED DURATION

From To

Jan 97
Dec 97

7. DESCRIPTION OF PROJECT

The project entails the purchase of equipment for the Night Shelter, Occupational Safety & Health Division, Mahaica Hospital, Madewini kitchenette and Palms Hospital.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.500

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED FOR 1997

3.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.500

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

0.000

1996

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF: 25

AGENCY CODE NUMBER

505

RANK

191

SCORE

98

SECTOR CODE NUMBER

17

1. PROJECT TITLE

Public Service Commission

2. CLASSIFICATION

Other

3. REGION

Number 4
Name Demerara/Mahaica

4. EXECUTING AGENCY

CONSTITUTIONAL AGENCIES - PUBLIC SERVICE COMMISSION

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails the purchase of office equipment.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Enhanced operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

.300

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED FOR 1997

.300

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

.300

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

.300

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE TOTAL

Nil

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

0.000

1996

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF: 26

AGENCY CODE NUMBER

505

RANK

179

SCORE

101

SECTOR CODE NUMBER

17

1. PROJECT TITLE

Parliament Building

2. CLASSIFICATION

Other

3. REGION

Number 4

Name

Demerara/Mahaica

4. EXECUTING AGENCY

CONSTITUTIONAL AGENCIES - PARLIAMENT

5. STATUS

New

6. PLANNED DURATION

From

Jan 97

To

Dec 97

7. DESCRIPTION OF PROJECT

The project entails establishment of a parliamentary library, extension to switch board and purchase of office equipment.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

1. Improved facilities for Parliament Office.
2. Enhanced efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.700

9.2. AMOUNT SPENT BEFORE 1997

TOTAL

FOREIGN

LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED FOR 1997

15.700

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.700

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.700

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995

1995

1996

1997

0.000

0.000

0.000

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

1995

1996

0.000

0.000

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF: 27

AGENCY CODE NUMBER

505

RANK

246

SCORE

90

SECTOR CODE NUMBER

17

1. PROJECT TITLE

Public Utilities Commission

2. CLASSIFICATION

Other

3. REGION

Number

4

Name

Demerara/Mahaica

4. EXECUTING AGENCY

CONSTITUTIONAL AGENCIES - PUBLIC SERVICE COMMISSION

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails the purchase of furniture, filing cabinets and air conditioning units for the Commission's offices.

B. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 1997			9.3. AMOUNT BUDGETED FOR 1997
	TOTAL	FOREIGN	LOCAL	
1.500	0.000	0.000	0.000	1.500
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS		9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000		0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
1.500	1.500	0.000		0.000
9.12. SOURCE OF FOREIGN FINANCING SOURCE				
TOTAL				
0.000				
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT				
PRE 1995 1995 1996				
0.000 0.000 0.000				
9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997				
PRE 1995 1995 1996 1997				
0.000 0.000 0.000 0.000				

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF: 28

AGENCY CODE NUMBER



RANK

242

SCORE

92

SECTOR CODE NUMBER

17

1. PROJECT TITLE

Director of Public Prosecution

2. CLASSIFICATION

Other

3. REGION

Number 4

Name Demerara/Mahaica

4. EXECUTING AGENCY

CONSTITUTIONAL AGENCIES - DIRECTOR OF PUBLIC PROSECUTION

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails the purchase of office furniture and equipment; renovation of the store room, construction of grill for computers and lacquering of floors.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved accommodation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.000

9.2. AMOUNT SPENT BEFORE 1997

TOTAL	FOREIGN
0.000	0.000

0.000

9.3. AMOUNT BUDGETED FOR 1997

4.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.000

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

0.000

1996

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF: 29

AGENCY CODE NUMBER

505

RANK

240

SCORE

94

SECTOR CODE NUMBER

17

1. PROJECT TITLE

Teaching Service Commission

2. CLASSIFICATION

Other

3. REGION

Number

4

Name

Demerara/Mahaica

4. EXECUTING AGENCY

CONSTITUTIONAL AGENCIES - TEACHING SERVICE COMMISSION

5. STATUS

New

6. PLANNED DURATION

From

Jan 97

To

Dec 97

7. DESCRIPTION OF PROJECT

The project entails the purchase of a photocopier and office equipment.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Enhanced operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

.500

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED FOR 1997

.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

.500

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

0.000

1996

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF: 30

AGENCY CODE NUMBER

505

RANK

181

SCORE

100

SECTOR CODE NUMBER

17

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Other

3. REGION

Number 4

Name

Demerara/Mahaica

4. EXECUTING AGENCY

CONSTITUTIONAL AGENCIES - OFFICE OF THE
AUDITOR GENERAL

5. STATUS

New

6. PLANNED DURATION

From To

Jan 97
Dec 97

7. DESCRIPTION OF PROJECT

The project entails the completion of extension to the office building.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.300

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED
FOR 1997

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

9.5. 1997 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

9.6. TOTAL FINANCING
BY FOREIGN LOANS/
GRANTS

0.000

9.7. 1997 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.9. 1997 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

9.11. 1997 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

TOTAL

PRE 1995

1995

1996

1997

0.000

0.000

0.000

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

1995

1996

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT)
FINANCING IN 1997

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF: 31

AGENCY CODE NUMBER

505

RANK

191

SCORE

98

SECTOR CODE NUMBER

17

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

Number 4

Name

Demerara/Mahaica

4. EXECUTING AGENCY

CONSTITUTIONAL AGENCIES - OFFICE OF THE
AUDITOR GENERAL

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails the purchase of furniture, and equipment.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.000

9.2. AMOUNT SPENT BEFORE 1997

TOTAL

FOREIGN

LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED FOR 1997

1.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.000

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995

1995

1996

1997

0.000

0.000

0.000

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

1995

1996

0.000

0.000

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

00

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF: 32

AGENCY CODE NUMBER



RANK

1

SCORE

180

SECTOR CODE NUMBER

17

1. PROJECT TITLE

Institutional Strengthening

2. CLASSIFICATION

Critical

3. REGION

Number 4
Name Demerara/Mahaica

4. EXECUTING AGENCY

CONSTITUTIONAL AGENCIES - OFFICE OF THE AUDITOR GENERAL

5. STATUS

On-going

6. PLANNED DURATION

From Jan 93
To Dec 98

7. DESCRIPTION OF PROJECT

The project entails provision for technical assistance and the purchase of a computer.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved managerial skills and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

134.556

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

74.936 71.057 3.879

9.3. AMOUNT BUDGETED FOR 1997

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

129.421

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

10.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.135

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

IDB
EEC

TOTAL

72.071
57.350

PRE 1995

15.590
0.000

1995

0.000
14.823

1996

10.644
30.000

1997

0.000
10.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

3.529

1995

0.000

1996

.350

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF: 33

		AGENCY CODE NUMBER	
		506	
		RANK	SCORE
		191	98
		SECTOR CODE NUMBER	
		17	
1. PROJECT TITLE	2. CLASSIFICATION	3. REGION	
_____	Other	Number	4
_____	_____	Name	Demerara/Mahaica
4. EXECUTING AGENCY	5. STATUS	6. PLANNED DURATION	
MINISTRY OF FOREIGN AFFAIRS	New	From	Jan 97
_____	_____	To	Dec 97

7. DESCRIPTION OF PROJECT

The project entails the rewiring of Takuba Lodge, rehabilitation of staff quarters (China) and repairs to fence.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved accommodation for staff at Headquarters and overseas mission.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 1997	9.3. AMOUNT BUDGETED FOR 1997	
	TOTAL FOREIGN LOCAL		
7.000	0.000	0.000	0.000
7.000	0.000	0.000	7.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS	9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
0.000	0.000	0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 1995	1995 1996 1997
0.000	0.000	0.000	0.000 0.000 0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995	1995	1996
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF: 34

AGENCY CODE NUMBER

506

RANK

246

SCORE

90

SECTOR CODE NUMBER

08

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Other

3. REGION

Number 4

Name Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FOREIGN AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails the purchase of two (2) vehicles for the overseas missions in Brussels and Suriname.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved transportation facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.300

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED FOR 1997

7.300

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.300

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.300

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

0.000

1996

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF: 35

			AGENCY CODE NUMBER
			506
		RANK	SCORE
		246	98
			SECTOR CODE NUMBER
			17
1. PROJECT TITLE	2. CLASSIFICATION	3. REGION	
Furniture	Other	Number 4	
		Name Demerara/Mahaica	
4. EXECUTING AGENCY	5. STATUS	6. PLANNED DURATION	
MINISTRY OF FOREIGN AFFAIRS	New	From Jan 97 To Dec 97	
7. DESCRIPTION OF PROJECT			
The project entails the purchase of a telephone system for Caracas, replacement of carpets for Brazil, and purchase of equipment for China and London.			

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 1997 TOTAL FOREIGN LOCAL	9.3. AMOUNT BUDGETED FOR 1997
	0.000 0.000 0.000	4.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
4.000	4.000	0.000
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 1995 1995 1996 1997
		0.000 0.000 0.000 0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 1995 1995 1996	9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997
	0.000 0.000 0.000	
10. EMPLOYMENT IMPACT OF THE PROJECT	10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997	
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997		
0	0	

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF: 36

AGENCY CODE NUMBER

507

RANK

SCORE

SECTOR CODE NUMBER

1

180

1. PROJECT TITLE

ngs - Prisons

2. CLASSIFICATION

Criti

3. REGION

Number

Name

4. EXECUTING AGENCY

OF HOME AFFAIRS

5. STATUS

6. PLANNED DURATION

From Jan 96
To Dec 97

7. DESCRIPTION OF PROJECT

includes the completion of Rock Castle building (Mazaruni), construction of s at Georgetown and New Amsterdam prisons, rehabilitation of dining hall (Georgetown), renovation of Bachelors' Quarters (Georgetown), male prison roof (New Amsterdam), extension female dormitory (N.A) and renovation to prison kitchen chimney (Georgetown).

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

security.
facilities for inmates and staff.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

57.183

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

27.183

0.000

27.183

9.3. AMOUNT BUDGETED FOR 1997

30.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

30.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995

35.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

0.000

1996

27.183

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF: 37

AGENCY CODE NUMBER

507

RANK

1

SCORE

180

SECTOR CODE NUMBER

15

1. PROJECT TITLE

Police Stations & Buildings

2. CLASSIFICATION

Critical

3. REGION

Number 1 - 10

Name National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

On-going

6. PLANNED DURATION

From Jan 96
To Dec 97

7. DESCRIPTION OF PROJECT

The project includes the construction and rehabilitation of police stations at Timhri, Orinduik, Kamarang, Mackenzie, Weldaad, Prashad Nagar, Wakenaam, Grove, Mora, Imbotero and Administrative Building ('B' Division).

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved accommodation and facilities for personnel.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

65.000

9.2. AMOUNT SPENT BEFORE 1997

TOTAL FOREIGN LOCAL

30.000

0.000

30.000

9.3. AMOUNT BUDGETED FOR 1997

35.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

65.000

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

35.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995 1995

0.000

0.000

1996 1997

0.000

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

0.000

1996

30.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:

AGENCY CODE NUMBER

507

RANK

1

SCORE

180

SECTOR CODE NUMBER

1. PROJECT TITLE

& Stations

2. CLASSIFICATION

3. REGION

Number 4

Name Demerara/Mahaica

4. EXECUTING AGENCY

STRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

entails the rehabilitation of fire stations at Timehri, Alberttown and West

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

accommodation for fire fighting equipment and staff.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

9.3. AMOUNT BUDGETED
FOR 1997

0.000 0.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

9.5. 1997 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

9.6. TOTAL FINANCING
BY FOREIGN LOANS/
GRANTS

9.7. 1997 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.9. 1997 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

9.11. 1997 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

2.000

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

TOTAL

PRE 1995

1995

1996

1997

Nil

0.000

0.000

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

9.14. SOURCES OF LOCAL (NON-GOVERNMENT)
FINANCING IN 1997

PRE 1995

1995

1996

0.000

0.000

0.000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 1997

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF: 39

AGENCY CODE NUMBER

507

RANK

1

SCORE

180

SECTOR CODE NUMBER

15

1. PROJECT TITLE

National Registration Centre

2. CLASSIFICATION

Critical

3. REGION

Number 1 - 10

Name National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails the purchase of boats, outboard engines and motor cycles.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

1. Improved transportation for field staff.
2. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.000

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED FOR 1997

8.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.000

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

0.000

1996

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF: 40

AGENCY CODE NUMBER

507

RANK

1

SCORE

180

SECTOR CODE NUMBER

15

1. PROJECT TITLE

General Registrar's Office

2. CLASSIFICATION

Critical

3. REGION

Number 4

Name Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

On-going

6. PLANNED DURATION

From Jan 96
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails the construction of a metal door and the preservation and binding of records.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Preservation of records and security of building.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.000

9.2. AMOUNT SPENT BEFORE 1997

TOTAL

FOREIGN

LOCAL

2.000

0.000

2.000

9.3. AMOUNT BUDGETED FOR 1997

5.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.000

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995

1995

1996

1997

0.000

0.000

0.000

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

1995

1996

0.000

0.000

2.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF: 41

AGENCY CODE NUMBER

507

RANK

1

SCORE

180

SECTOR CODE NUMBER

15

1. PROJECT TITLE

Land and Water Transport - Police

2. CLASSIFICATION

Critical

3. REGION

Number 1 - 10

Name National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project includes the purchase of motor cycles, bicycles, prison vans, patrol car, trucks, boats, and outboard engines.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved mobility of the Police Force, facilitating greater efficiency and effectiveness.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

25.000

9.2. AMOUNT SPENT BEFORE 1997

TOTAL

FOREIGN

LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED FOR 1997

25.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

25.000

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

25.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

0.000

1996

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF: 42

AGENCY CODE NUMBER

507

RANK

1

SCORE

180

SECTOR CODE NUMBER

15

1. PROJECT TITLE

Land and Water Transport - Prisons

2. CLASSIFICATION

Critical

3. REGION

Number 7

Name Mazaruni/Cuyuni

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails the purchase of a motor cycle for Mazaruni prison.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved transport facilities

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

.500

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED
FOR 1997

.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS/
GRANTS

0.000

9.7. 1997 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

.500

9.9. 1997 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

0.000

1996

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT)
FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 1997

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 1997

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF: 43

		AGENCY CODE NUMBER	
		507	
		RANK	SCORE
		191	98
		SECTOR CODE NUMBER	
		15	
1. PROJECT TITLE	2. CLASSIFICATION	3. REGION	
and Furniture - Police	Other	Number	1 - 10
		Name	National
4. EXECUTING AGENCY	5. STATUS	6. PLANNED DURATION	
MINISTRY OF HOME AFFAIRS	New	From	Jan 97
		To	Dec 97

7. DESCRIPTION OF PROJECT

The project entails the purchase of office equipment and furniture.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 1997			9.3. AMOUNT BUDGETED FOR 1997
	TOTAL	FOREIGN	LOCAL	
5.000	0.000	0.000	0.000	5.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS		9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	0.000		0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
5.000	5.000	0.000		0.000
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 1995	1995	1996
				1997
Nil	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997			
	PRE 1995	1995	1996	
0.000	0.000	0.000	0.000	
10. EMPLOYMENT IMPACT OF THE PROJECT	10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997			
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997				
0	0			

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF: 44

AGENCY CODE NUMBER

507

RANK

1

SCORE

180

SECTOR CODE NUMBER

15

1. PROJECT TITLE

Equipment - Police

2. CLASSIFICATION

Critical

3. REGION

Number 1 - 10

Name National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project includes the purchase of communication, traffic, narcotic detection, ballistic and photographic equipment.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Enhanced operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.000

9.2. AMOUNT SPENT BEFORE 1997

TOTAL FOREIGN LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED FOR 1997

20.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.000

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995

1995

1996

1997

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

1995

1996

0.000

0.000

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF: 45

AGENCY CODE NUMBER

507

RANK

1

SCORE

180

SECTOR CODE NUMBER

15

1. PROJECT TITLE

Communication Equipment - Fire

2. CLASSIFICATION

Critical

3. REGION

Number 1-10

Name National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails the purchase of:-
1. VHF mobile radio sets.
2. VHF hand held radio sets.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved communication between officers and personnel during emergency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.100

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED
FOR 1997

1.100

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS/
GRANTS

0.000

9.7. 1997 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.100

9.9. 1997 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.100

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

0.000

1996

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT)
FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 1997

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 1997

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF: 46

AGENCY CODE NUMBER

507

RANK

1

SCORE

180

SECTOR CODE NUMBER

1. PROJECT TITLE

- Fire

2. CLASSIFICATION

Critical

3. REGION

Number

1-10

Name

National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From
To

Jan 97
Dec 97

7. DESCRIPTION OF PROJECT

The project includes the purchase of delivery hose, suction hose, mechanical tools, carpentry tools, hydrant fittings, potable pumps, and audio visual equipment.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Increased fire fighting capability.
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.000

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED
FOR 1997

3.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS/
GRANTS

0.000

9.7. 1997 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.000

9.9. 1997 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 1995

1995

1996

1997

0.000

0.000

0.000

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

1995

1996

0.000

0.000

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT)
FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 1997

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 1997

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF: 47

AGENCY CODE NUMBER

507

RANK

168

SCORE

105

SECTOR CODE NUMBER

15

1. PROJECT TITLE

Other Equipment - Prisons

2. CLASSIFICATION

Other

3. REGION

Number 1 - 10

Name National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails the purchase of a switch board, heavy duty stabilizer, three (3) sewing machines and monitors for Georgetown prisons.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

9.3. AMOUNT BUDGETED FOR 1997

0.000 | 0.000

2.600

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

2.600

2.600

0.000

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 1995

1995

1996

1997

Nil

0.000

0.000

0.000

0.000

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

1995

1996

0.000

0.000

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF: 48

AGENCY CODE NUMBER

507

RANK

158

SCORE

110

SECTOR CODE NUMBER

15

1. PROJECT TITLE

Agriculture Equipment - Prisons

2. CLASSIFICATION

Other

3. REGION

Number 4, 6, 7

Name National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails the purchase of three (3) water pumps for Mazaruni, Lusignan Amsterdam prisons.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

0.000 0.000 0.000

9.3. AMOUNT BUDGETED FOR 1997

.150

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

.150

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 1995 1995 1996 1997

0.000 0.000 0.000 0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995 1995 1996

0.000 0.000 0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF: 49

AGENCY CODE NUMBER

507

RANK

191

SCORE

98

SECTOR CODE NUMBER

15

1. PROJECT TITLE

Equipment - Home Affairs

2. CLASSIFICATION

Other

3. REGION

Number 4

Name

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails acquisition of a generator, computers, photocopier and fax machines.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

1. Computerisation of the Ministry's records.
2. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.000

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED FOR 1997

2.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.000

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

0.000

1996

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF: 50

AGENCY CODE NUMBER

507

RANK

191

SCORE

98

SECTOR CODE NUMBER

15

1. PROJECT TITLE

Office Equipment and Furniture - Fire

2. CLASSIFICATION

Other

3. REGION

Number 1-10

Name National

4. EXECUTING AGENCY

MINISTRY OF HOME AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails: the purchase of executive chairs, writing desks, office chairs, type writers and electric fans.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved office accommodation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

.500

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED FOR 1997

.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

.500

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

0.000

1996

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF: 51

AGENCY CODE NUMBER

508

RANK

1

SCORE

180

SECTOR CODE NUMBER

01

1. PROJECT TITLE

Agriculture Sector Loan

2. CLASSIFICATION

Critical

3. REGION

Number 1 - 1D

Name National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

6. PLANNED DURATION

From Jan 96
To Dec 98

7. DESCRIPTION OF PROJECT

The project entails:
1. Institutional strengthening of the D&I Board.
2. Establishment of a Lands & Surveys Commission.
3. Execution of critical D&I works.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

1. Enhanced operational efficiency.
2. Improved land administration capabilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1082.200

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

5.000

0.000

5.000

9.3. AMOUNT BUDGETED FOR 1997

170.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

150.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

102.200

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

980.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

150.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

0.000

1996

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF: 52

AGENCY CODE NUMBER

508

RANK

SCORE

SECTOR CODE NUMBER

1

180

01

1. PROJECT TITLE

Rehabilitation of Drainage and Irrigation Areas.

2. CLASSIFICATION

Critical

3. REGION

Number 2,3,4,5,6

Name National

4. EXECUTING AGENCY

Drainage and Irrigation Board/ Ministry of Agriculture

5. STATUS

On-going

6. PLANNED DURATION

From Jan 96
To Dec 97

7. DESCRIPTION OF PROJECT

The project includes provision for:-
1. On-going construction of reinforced concrete sluice at Devonshire Castle, head regulators at Mainstay and Capoey, excavation of the Torani Canal, new self acting kokers at Wakenaam and reinforced concrete sluices at Craig and Letter Kenny.
2. Purchase of a new pump and rehabilitation of pump station at Cozier.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

1. Improved drainage systems.
2. Increased agricultural production.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

675.000

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

310.000

0.000

310.000

9.3. AMOUNT BUDGETED FOR 1997

365.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/ GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

675.000

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

365.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

0.000

1996

310.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF: 53

AGENCY CODE NUMBER

508

RANK

1

SCORE

180

SECTOR CODE NUMBER

01

1. PROJECT TITLE

Agricultural Sector Hybrid Programme - Access Roads

2. CLASSIFICATION

Critical

3. REGION

Number 2,3,4,5,6

Name National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

On-going

6. PLANNED DURATION

From Jan 93
To Dec 98

7. DESCRIPTION OF PROJECT

1. The project entails the upgrading and maintenance of farm access roads in Regions 2, 3, 4, 5 and 6.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Increased agricultural production.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1406.500

9.2. AMOUNT SPENT BEFORE 1997

TOTAL FOREIGN LOCAL

187.783

104.751

83.032

9.3. AMOUNT BUDGETED FOR 1997

378.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

1087.500

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

300.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

319.000

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

78.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

IDB

TOTAL

1087.500

PRE 1995

48.382

1995

13.100

1996

43.269

1997

300.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

32.832

1995

20.200

1996

30.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF: 54

AGENCY CODE NUMBER

508

RANK

191

SCORE

98

SECTOR CODE NUMBER

01

1. PROJECT TITLE

Purchase of Equipment

2. CLASSIFICATION

Other

3. REGION

Number 2 - 6

Name National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails the purchase of ten excavators to execute drainage and irrigation canals throughout the country.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved infrastructure for agricultural development.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

42.000

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED FOR 1997

42.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

42.000

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

42.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

0.000

1996

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF: 55

AGENCY CODE NUMBER

508

RANK

1

SCORE

180

SECTOR CODE NUMBER

1. PROJECT TITLE

Flood Control - Mahaica/Mahaicony

2. CLASSIFICATION

Critical

3. REGION

Number 5

Name

Mahaica/Berbice

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails improvement to the flood control systems in the Mahaica/Mahaicony areas.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Reduced flooding in farming and residential areas.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 1997			9.3. AMOUNT BUDGETED FOR 1997	
	TOTAL	FOREIGN	LOCAL		
25.000	0.000	0.000	0.000	25.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS		9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
25.000	25.000	0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCING		PRE 1995	1995	1996	1997
SOURCE	TOTAL				
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997		
PRE 1995	1995	1996			
0.000	0.000	0.000			

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF: 56

AGENCY CODE NUMBER

508

RANK

166

SCORE

106

SECTOR CODE NUMBER

01

1. PROJECT TITLE

National Agriculture Research Institute

2. CLASSIFICATION

Other

3. REGION

Number 4

Name

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails the restoration of the Soil Microbiology laboratory, rehabilitation of buildings at Ebini, infrastructure development for research purposes and modification to post harvest laboratory.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

1. Improved facilities for research.
2. Increased agricultural production.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

30.000

9.2. AMOUNT SPENT BEFORE 1997

TOTAL FOREIGN LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED FOR 1997

30.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

30.000

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

30.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

0.000

1996

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF: 57

AGENCY CODE NUMBER

508

RANK

168

SCORE

105

SECTOR CODE NUMBER

01

1. PROJECT TITLE

Guyana School of Agriculture

2. CLASSIFICATION

Other

3. REGION

Number 4

Name Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails the purchase of three (3) computers, rehabilitation of the upper wall, and the construction of soils laboratory in the Plant Science building; construction of the main access bridge, poultry pens and livestock farms and renovation of dormitory and ablution block.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

1. Improved accommodation for students.
2. Enhanced dairy production.
3. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 1997			9.3. AMOUNT BUDGETED FOR 1997			
	TOTAL	FOREIGN	LOCAL				
7.000	0.000	0.000	0.000	7.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY			9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS			
0.000	0.000			0.000			
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT			9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES			
7.000	7.000			0.000			
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL			PRE 1995	1995	1996	1997
Nil	0.000			0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT				9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997			
PRE 1995	1995	1996		Nil			
0.000	0.000	0.000					

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF: 58

AGENCY CODE NUMBER

508

RANK

166

SCORE

106

SECTOR CODE NUMBER

01

1. PROJECT TITLE

National Dairy Development Programme

2. CLASSIFICATION

Other

3. REGION

Number 2 - 6

Name National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE - NATIONAL DAIRY DEVELOPMENT PROGRAMME

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails the purchase of a rectangular hay builder, establishment of pastures and purchase of office furnishings.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved dairy production.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.600

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED FOR 1997

7.600

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.600

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.600

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

0.000

1996

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

2

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

6

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF: 59

AGENCY CODE NUMBER

508

RANK

1

SCORE

180

SECTOR CODE NUMBER

01

1. PROJECT TITLE

Rural Support Project

2. CLASSIFICATION

Critical

3. REGION

Number 2, 3
Name National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 98

7. DESCRIPTION OF PROJECT

The project includes:
1. Rehabilitation works for drainage, irrigation and related roads infrastructure.
2. Upgrading of basic public support services/facilities in rural communities.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

1. Increased rural household incomes.
2. Improved support services for Amerindian communities and women-headed households.
3. Technical support services in rural communities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1837.338

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED FOR 1997

25.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

1801.838

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

20.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

35.500

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

IFAD

TOTAL

20.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

20.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

0.000

1996

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

NIL

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF: 60

AGENCY CODE NUMBER

508

RANK

242

SCORE

92

SECTOR CODE NUMBER

01

1. PROJECT TITLE

Extension Services

2. CLASSIFICATION

Other

3. REGION

Number 1 - 10

Name National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails the provision of a computer, video camera, one (1) outboard motor and solar panel for St Ignatius.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

1. Improved efficiency of field staff.
2. Enhanced agricultural production and productivity.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.900

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED
FOR 1997

2.900

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS/
GRANTS

0.000

9.7. 1997 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.900

9.9. 1997 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

2.900

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

0.000

1996

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT)
FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 1997

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 1997

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF: 61

AGENCY CODE NUMBER

508

RANK

158

SCORE

110

SECTOR CODE NUMBER

01

1. PROJECT TITLE

Hydrometeorology

2. CLASSIFICATION

Other

3. REGION

Number 1 - 10

Name National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails the rehabilitation of national hydromet station network and the purchase of two (2) motorcycles and electronic communication system for real-time data dissemination.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved data collection capability and transportation facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 1997			9.3. AMOUNT BUDGETED FOR 1997
	TOTAL	FOREIGN	LOCAL	
12.600	0.000	0.000	0.000	12.600
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS	9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
12.600	12.600	0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING SOURCE				
Nil		TOTAL	PRE 1995	1995
			0.000	0.000
			0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT				
PRE 1995	1995	1996		
0.000	0.000	0.000		
9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997				
Nil				
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997			10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997	
0			0	

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF: 62

AGENCY CODE NUMBER

508

RANK

259

SCORE

82

SECTOR CODE NUMBER

17

1. PROJECT TITLE

Project Evaluation and Equipment

2. CLASSIFICATION

Other

3. REGION

Number 4

Name

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails the purchase of equipment for the Planning Department and the Ministry of Agriculture Head Office.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.000

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED FOR 1997

1.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.000

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

0.000

1996

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF: 63

AGENCY CODE NUMBER

508

RANK

SCORE

SECTOR CODE NUMBER

157

112

01

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

Other

Number

1 - 10

Name

National

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

MINISTRY OF AGRICULTURE - LANDS AND SURVEYS
DEPARTMENT

On-going

From Jan 96
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails the reproduction of maps of Guyana and the ten (10) administrative regions, printing of the Gazetteer and institutional strengthening.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

9.3. AMOUNT BUDGETED
FOR 1997

16.400

10.600

0.000

10.600

5.800

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

9.5. 1997 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

9.6. TOTAL FINANCING
BY FOREIGN LOANS/
GRANTS

9.7. 1997 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

0.000

0.000

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.9. 1997 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

9.11. 1997 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

16.400

5.800

0.000

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

TOTAL

PRE 1995

1995

1996

1997

Nil

0.000

0.000

0.000

0.000

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

9.14. SOURCES OF LOCAL (NON-GOVERNMENT)
FINANCING IN 1997

PRE 1995

1995

1996

0.000

0.000

10.600

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 1997

5

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 1997

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF: 64

AGENCY CODE NUMBER

508

RANK

155

SCORE

116

SECTOR CODE NUMBER

01

1. PROJECT TITLE

National Land Registration

2. CLASSIFICATION

Other

3. REGION

Number 1 - 10

Name National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE - LANDS AND SURVEYS
DEPARTMENT

5. STATUS

On-going

6. PLANNED DURATION

From Jan 96
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails:
1. Issuing of free-hold titles in land development schemes.
2. Provision for occupational and final surveys.
3. Large scale topographic survey and land information for the establishment of two (2) land development schemes from Marrisa to Aliki and Potosi to Hopetown in Region #. 3.

8. BENEFITS OF THE PROJECT AND JEDPARDY AVOIDED

1. Provision of land titles.
2. Improved information system to facilitate planning and management.
3. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

41.000

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

21.000

0.000

21.000

9.3. AMOUNT BUDGETED
FOR 1997

20.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS/
GRANTS

0.000

9.7. 1997 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

41.000

9.9. 1997 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

0.000

1996

21.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT)
FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 1997

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF: 65

AGENCY CODE NUMBER

510

RANK

151

SCORE

120

SECTOR CODE NUMBER

01

1. PROJECT TITLE

Mahaica/Mahaicony/Abary Drainage and Irrigation

2. CLASSIFICATION

Other

3. REGION

Number 5

Name Mahaica/Berbice

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE - MMA PHASE

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails:
1. Civil works to Abary conservancy and rehabilitation of roads and bridges.
2. Agricultural development such as realignment, land titling, cadastal surveys, land registration and general administration.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

1. Increased agricultural production.
2. Improved operational efficiency.
3. Flood control in the Mahaica/Mahaicony area.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

40.000

9.2. AMOUNT SPENT BEFORE 1997

TOTAL FOREIGN LOCAL

0.000 0.000

0.000

9.3. AMOUNT BUDGETED FOR 1997

40.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

40.000

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

40.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995 1995 1996 1997

0.000 0.000 0.000 0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995 1995 1996
0.000 0.000 0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF: 66

AGENCY CODE NUMBER

512

RANK

245

SCORE

91

SECTOR CODE NUMBER

03

1. PROJECT TITLE

Fisheries Technical Assistance Project

2. CLASSIFICATION

Other

3. REGION

Number 1,3,5,6

Name National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE - FISHERIES DIVISION

5. STATUS

On-going

6. PLANNED DURATION

From Jan 93
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails the completion of an action plan for sustainable development in the fisheries sector.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Enhanced management capabilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

81.745

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

78.245

74.137

4.108

9.3. AMOUNT BUDGETED
FOR 1997

3.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS/
GRANTS

77.137

9.7. 1997 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

3.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.608

9.9. 1997 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

CIDA

TOTAL

77.137

PRE 1995

48.532

1995

14.605

1996

11.000

1997

3.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

1.951

1995

1.157

1996

1.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT)
FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 1997

2

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 1997

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF: 67

AGENCY CODE NUMBER

512

RANK

258

SCORE

89

SECTOR CODE NUMBER

03

1. PROJECT TITLE

Caricom Fishery Resource Assessment and Management Programme (CFRAMP)

2. CLASSIFICATION

Other

3. REGION

Number

1 - 6

Name

National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE - FISHERIES DIVISION

5. STATUS

On-going

6. PLANNED DURATION

From Jan 93
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails:
1. Developing the capability to manage marine fisheries resources.
2. Distribution, collection and summarisation of log sheets.
3. Collection of data at all landing sites.
4. Provision of management, consultancy and technical assistance.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

1. Enhanced capabilities to manage fishery resources.
2. Improved fisheries management information.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

67.517

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

61.017

54.054

6.963

9.3. AMOUNT BUDGETED FOR 1997

6.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

59.054

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

5.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.463

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

CIDA/CARICOM

TOTAL

59.054

PRE 1995

15.000

1995

20.054

1996

19.000

1997

5.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

2.463

1995

2.500

1996

2.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF: 68

AGENCY CODE NUMBER

512

RANK

181

SCORE

100

SECTOR CODE NUMBER

01

1. PROJECT TITLE

Aquaculture - Development (in Schools)

2. CLASSIFICATION

Other

3. REGION

Number 2,6,10

Name National

4. EXECUTING AGENCY

MINISTRY OF AGRICULTURE - ARTISANAL FISHERY

5. STATUS

On-going

6. PLANNED DURATION

From Jan 96
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails the promotion of aquaculture in schools.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved food self sufficiency in fish production.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.600

9.2. AMOUNT SPENT BEFORE 1997

TOTAL

FOREIGN

LOCAL

.800

0.000

.800

9.3. AMOUNT BUDGETED FOR 1997

.800

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.600

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

.800

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995

1995

1996

1997

0.000

0.000

0.000

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

1995

1996

0.000

0.000

.800

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF: 69

AGENCY CODE NUMBER

513

RANK

191

SCORE

98

SECTOR CODE NUMBER

17

1. PROJECT TITLE

Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

Number 4

Name

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF INFORMATION

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Jan 97

7. DESCRIPTION OF PROJECT

The project entails the purchase of furniture and equipment.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

1. Improved accommodation.
2. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 1997

TOTAL FOREIGN LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED FOR 1997

5.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

0.000

1996

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF: 70

AGENCY CODE NUMBER

513

RANK

1

SCORE

180

SECTOR CODE NUMBER

08

1. PROJECT TITLE

Guyana Television (G.T.V)

2. CLASSIFICATION

Critical

3. REGION

Number

4

Name

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF INFORMATION

5. STATUS

New

6. PLANNED DURATION

From
To

Jan 97
Jan 97

7. DESCRIPTION OF PROJECT

The project entails the purchase of equipment for phase two (2) of GTV's expansion programme.

8. BENEFITS OF THE PROJECT AND JEDPARDY AVOIDED

Improved television broadcasting services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

25.000

9.2. AMOUNT SPENT BEFORE 1997

TOTAL

FOREIGN

LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED FOR 1997

25.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

25.000

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

25.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995

1995

1996

1997

0.000

0.000

0.000

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

1995

1996

0.000

0.000

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

NIL

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

D

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF: 71

AGENCY CODE NUMBER

514

RANK

191

SCORE

98

SECTOR CODE NUMBER

17

1. PROJECT TITLE

Buildings - Deeds Registry

2. CLASSIFICATION

Other

3. REGION

Number 4, 6

Name Demerara/ Mahaica

4. EXECUTING AGENCY

MINISTRY OF LEGAL AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails:
1. Rewiring and installation of electrical fittings and tiles at the Deeds Registry (Georgetown).
2. Installation of water facilities at the Deeds Registry (New Amsterdam).

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

1. Improved office accommodation
2. Improved storage facilities for legal documents.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.000

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED FOR 1997

7.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.000

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

2.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

0.000

1996

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Con... * Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF: 72

AGENCY CODE NUMBER

514

RANK

191

SCORE

98

SECTOR CODE NUMBER

17

1. PROJECT TITLE

Equipment - Deeds Registry

2. CLASSIFICATION

Other

3. REGION

Number 4
Name Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LEGAL AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails the purchase of money counting machines, calculators and one (1) photocopying machine.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Enhanced operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.300

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED FOR 1997

1.300

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.300

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.300

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

0.000

1996

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF: 73

AGENCY CODE NUMBER

514

RANK

191

SCORE

98

SECTOR CODE NUMBER

17

1. PROJECT TITLE

Furniture and Equipment - Legal Affairs

2. CLASSIFICATION

Other

3. REGION

Number 4

Name

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LEGAL AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails the purchase of office furniture and equipment for the Ministry.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved office accommodation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 1997			9.3. AMOUNT BUDGETED FOR 1997		
	TOTAL	FOREIGN	LOCAL			
	0.000		0.000	.750		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS		9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000	0.000	0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
.750	.750	0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL	PRE 1995	1995	1996	1997
		0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997			
PRE 1995	1995	1996	Nil			
0.000	0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT						
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997			10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997			
0			0			

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF: 74

AGENCY CODE NUMBER

514

RANK

191

SCORE

98

SECTOR CODE NUMBER

17

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Other

3. REGION

Number 4
Name Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LEGAL AFFAIRS

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of Head Office building.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

1. Improved office accommodation.
2. Preservation of assets.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.900

9.2. AMOUNT SPENT BEFORE 1997

TOTAL

FOREIGN

LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED FOR 1997

2.900

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.900

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.900

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995

1995

1996

1997

0.000

0.000

0.000

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

1995

1996

0.000

0.000

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF: 76

AGENCY CODE NUMBER

514

RANK

1

SCORE

180

SECTOR CODE NUMBER

17

1. PROJECT TITLE

Justice Improvement Programme

2. CLASSIFICATION

Critical

3. REGION

Number 1 - 10

Name National

4. EXECUTING AGENCY

MINISTRY OF LEGAL AFFAIRS

5. STATUS

On-going

6. PLANNED DURATION

From Jan 95
To Dec 98

7. DESCRIPTION OF PROJECT

The project includes rehabilitation of selected Magistrates' Courts at Sisters, Cove and John, Fort Wellington and Leguan; renovation of Supreme Court at Suddie and rehabilitation of the Law Library; training of legal personnel, and provision for legal aid clinic.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved accommodation and facilities for judicial service workers and members of the public.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

346.500

9.2. AMOUNT SPENT BEFORE 1997

TOTAL FOREIGN LOCAL

86.634

41.500

45.134

9.3. AMOUNT BUDGETED FOR 1997

90.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

216.366

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

20.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

130.134

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

70.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

USAID

280.000

PRE 1995

0.000

1995

0.000

1996

41.500

1997

20.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

16.334

1996

28.800

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

USAID

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF: 77

AGENCY CODE NUMBER

514

RANK

191

SCORE

98

SECTOR CODE NUMBER

17

1. PROJECT TITLE

Equipment - Supreme/Magistrate's Court

2. CLASSIFICATION

3. REGION

Number 1 - 10

Name National

4. EXECUTING AGENCY

MINISTRY OF LEGAL AFFAIRS

5. STATUS

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails the purchase of fans, chairs, desks, typewriters and calculators.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved office and court room accommodation for judges, magistrates and members of the public.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

9.3. AMOUNT BUDGETED FOR 1997

0.000 0.000

6.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.000

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 1995 1995 1996 1997

0.000 0.000 0.000 0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995 1995 1996

0.000 0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF: 78

AGENCY CODE NUMBER

516

RANK

SCORE

SECTOR CODE NUMBER

1

180

12

1. PROJECT TITLE

Georgetown Hospital - Health Care II

2. CLASSIFICATION

Critical

3. REGION

Number 4

Name Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

On-going

6. PLANNED DURATION

From Jan 85
To Jun 97

7. DESCRIPTION OF PROJECT

The project entails the completion of construction works and provision for final payment on the Georgetown Hospital - Health Care II Project.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved delivery of health care services at the Georgetown Hospital.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

4246.594 3747.392 499.202

9.3. AMOUNT BUDGETED FOR 1997

110.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

3847.392

100.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

590.202

45.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 1995 1995

1997

3847.392

1927.553

1369.839

100.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

PRE 1995 1995 1996

336.002

118.200

45.000

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF: 79

AGENCY CODE NUMBER

516

RANK

1

SCORE

180

SECTOR CODE NUMBER

12

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

Number 4
Name National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

On-going

6. PLANNED DURATION

From Jan 96
To Dec 97

7. DESCRIPTION OF PROJECT

The project includes:
1. Construction and rehabilitation of surgical block, medical block, chest clinic, library at PHG, Campbellville health centre and New Amsterdam nursing school.
2. Completion of Drug Bond (Region No. 6) and Block B, AC and DC building.
3. Rehabilitation of underground sewerage lines and replacement of electrical lines.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

1. Improved accommodation for health personnel.
2. Improved storage facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

160.000

9.2. AMOUNT SPENT BEFORE 1997

TOTAL FOREIGN LOCAL

70.000 0.000 70.000

9.3. AMOUNT BUDGETED FOR 1997

90.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

160.000

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

90.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995 1995 1996 1997

0.000 0.000 0.000 0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995 1995 1996
0.000 0.000 70.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF: 80

AGENCY CODE NUMBER

516

RANK

1

SCORE

180

SECTOR CODE NUMBER

12

1. PROJECT TITLE

Mortuary

2. CLASSIFICATION

Critical

3. REGION

Number 4

Name Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

On-going

6. PLANNED DURATION

From Jan 94
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails:
1. Carpentry and plumbing works.
2. Installation of electrical cables/lights and outlets.
3. Construction of autopsy table and walk-way.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved facilities for pathologist and storage of corpse.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

37.500

9.2. AMOUNT SPENT BEFORE 1997

TOTAL

FOREIGN

LOCAL

29.500

0.000

29.500

9.3. AMOUNT BUDGETED FOR 1997

8.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

37.500

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995

1995

1996

1997

0.000

0.000

0.000

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

1995

1996

9.500

17.000

3.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF: 81

AGENCY CODE NUMBER

516

RANK

SCORE

SECTOR CODE NUMBER

1

180

12

1. PROJECT TITLE

Sector Programme - Health

2. CLASSIFICATION

Critical

3. REGION

Number 1 - 10

Name National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

On-going

6. PLANNED DURATION

From Jan 94
To Dec 98

7. DESCRIPTION OF PROJECT

The project entails:
1. Completion of Moruca district hospital.
2. Construction of B.V. Health Clinic, National Dental Clinic and Mahdia district hospital.
3. Rehabilitation of Blood Transfusion Unit.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

1. Improved delivery of health care.
2. Improved efficiency in blood testing.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

370.000

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

273.610

0.000

273.610

9.3. AMOUNT BUDGETED FOR 1997

65.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

370.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

65.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

0.000

1996

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

EEC

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF: 82

AGENCY CODE NUMBER

516

RANK

1

SCORE

180

SECTOR CODE NUMBER

12

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

Number 2, 4

Name National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Jun 97

7. DESCRIPTION OF PROJECT

The project entails the purchase of ambulances for Regions 2 and 4.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved transportation for patients and health care workers.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.000

9.2. AMOUNT SPENT BEFORE 1997

TOTAL FOREIGN LOCAL

0.000 0.000

0.000

9.3. AMOUNT BUDGETED FOR 1997

8.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.000

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

0.000

1996

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF: 83

AGENCY CODE NUMBER

516

RANK

146

SCORE

170

SECTOR CODE NUMBER

12

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Critical

3. REGION

Number 1,4,9

Name National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails the purchase of radio communication for ambulances in Region Nos. 1 and 9, and fire extinguishers.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved office facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 1997 TOTAL	FOREIGN	LOCAL	9.3. AMOUNT BUDGETED FOR 1997
10.000	0.000	0.000	0.000	10.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS	9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
10.000	10.000	0.000	0.000	

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 1995

1995

1996

1997

0.000

0.000

0.000

0.000

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

1995

1996

0.000

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF: 84

AGENCY CODE NUMBER

516

RANK

1

SCORE

180

SECTOR CODE NUMBER

12

1. PROJECT TITLE

Equipment

2. CLASSIFICATION

Critical

3. REGION

Number 1 - 10

Name National

4. EXECUTING AGENCY

MINISTRY OF HEALTH

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project includes the purchase of an elevator for the maternity ward (PHG), baby cots (PHG), X-ray machine (Lethem), auto processor (West Demerara) and micro-biological and other equipment (FDA).

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

1. Improved facilities.
2. Enhanced operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

32.000

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED FOR 1997

32.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

32.000

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

32.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

0.000

1996

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF: 85

AGENCY CODE NUMBER

517

RANK

1

SCORE

180

SECTOR CODE NUMBER

10

1. PROJECT TITLE

Rural Water Supply (Hinterland)

2. CLASSIFICATION

Critical

3. REGION

Number 1,7,8,9

Name National

4. EXECUTING AGENCY

GUYANA WATER AUTHORITY

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails the rehabilitation of hinterland water supply systems in areas such as Massara, Toka, Nappi, Mahdia and Matthews Ridge.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved potable water supply for hinterland residents.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

0.000 | 0.000 | 0.000

9.3. AMOUNT BUDGETED FOR 1997

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

0.000

PRE 1995

1995

1996

1997

0.000 | 0.000 | 0.000 | 0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

1995

1996

0.000 | 0.000 | 0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF: 86

		AGENCY CODE NUMBER	
		518	
		RANK	SCORE
		[REDACTED]	180
		SECTOR CODE NUMBER	
		10	
1. PROJECT TITLE	2. CLASSIFICATION	3. REGION	
Water Supply Technical Assistance/Rehabilitation		Number	2,3,4,5,6
		Name	National
4. EXECUTING AGENCY	5. STATUS	6. PLANNED DURATION	
Water Supply Improvement	On-going	From	Jan 93
		To	Dec 98

7. DESCRIPTION OF PROJECT

The project entails the rehabilitation of seven (7) major systems, 120 minor systems, institutional strengthening, human resources development, purchase of equipment and renovation of head office building.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved quality and quantity of water supplied to consumers.
Improved health and well being of the population.
Improved access to potable water.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 1997			9.3. AMOUNT BUDGETED FOR 1997
	TOTAL	FOREIGN	LOCAL	
5936.500	984.316	944.900	39.416	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS	9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000		5936.500	828.973	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
426.000				

9.12. SOURCE OF FOREIGN FINANCING

SOURCE	TOTAL	PRE 1995	1995	1996	1997
IDA	2441.900	382.900	117.876	264.400	683.973
ODA	1249.000	0.000	113.624	66.100	120.000
EEC	994.600	0.000	0.000	0.000	0.000
CDB	825.000	0.000	0.000	0.000	25.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997			
PRE 1995	1995	1996		
10.416	4.000	25.000		

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997 *

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997 *

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF: 87

AGENCY CODE NUMBER

519

RANK

1

SCORE

180

SECTOR CODE NUMBER

07

1. PROJECT TITLE

Rehabilitation of Sea Defences
Essequibo/West Demerara

2. CLASSIFICATION

Critical

3. REGION

Number 2,3

Name National

4. EXECUTING AGENCY

MINISTRY OF WORKS, COMM. & REGIONAL DEV.
SEA DEFENCES

5. STATUS

On-going

6. PLANNED DURATION

From Jan 94
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails the completion of sea defences on the Essequibo Coast and the West Coast Demerara.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

1. Prevention of flooding to residential, commercial and agricultural areas.
2. Protection of existing infrastructure.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 1997			9.3. AMOUNT BUDGETED FOR 1997
	TOTAL	FOREIGN	LOCAL	
1986.700	1734.700	1708.700	26.000	252.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY			9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000			252.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT			9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
26.000	0.000			0.000
9.12. SOURCE OF FOREIGN FINANCING				
SOURCE				TOTAL
				1960.700
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT				
PRE 1995		1995	1996	
0.000		4.000	22.000	
9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997				
PRE 1995				
218.700		600.000	890.000	
1995				
252.000				
1996				
Nil				
1997				
252.000				

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF: 88

AGENCY CODE NUMBER

519

RANK

SCORE

SECTOR CODE NUMBER

1

180

07

1. PROJECT TITLE

Rehabilitation of Sea Defence -
Corentyne/East Coast Demerara

2. CLASSIFICATION

Critical

3. REGION

Number 4,6

Name National

4. EXECUTING AGENCY

MINISTRY OF WORKS, COMM. & REGIONAL DEV. -
SEA DEFENCES

5. STATUS

On-going

6. PLANNED DURATION

From Jan 95
To Dec 98

7. DESCRIPTION OF PROJECT

The project entails reconstruction of 5742 metres of sea defences in Regions 4 and 6 including No. 78-83 Villages (Corentyne), Clonbrook/Greenfield and Mon Repos (East Coast Demerara).

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Reduction of flooding to residential, commercial and agricultural areas.
Reduction of existing infrastructure.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2433.900

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

377.433

63.285

9.3. AMOUNT BUDGETED
FOR 1997

280.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS/
GRANTS

2187.400

9.7. 1997 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

200.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

246.500

9.9. 1997 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

80.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

IDB

TOTAL

2187.400

PRE 1995

1995

1996

1997

0.000

2.900

374.533

200.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

1995

1996

61.500

9.14. SOURCES OF LOCAL (NON-GOVERNMENT)
FINANCING IN 1997

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1 NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 1997

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF: 89

AGENCY CODE NUMBER

519

RANK

1

SCORE

180

SECTOR CODE NUMBER

07

1. PROJECT TITLE

Rehabilitation of Sea Defence East Coast
Demerara

2. CLASSIFICATION

Critical

3. REGION

Number 4
Name Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF WORKS, COMM. & REGIONAL DEV.
SEA DEFENCES

5. STATUS

On-going

6. PLANNED DURATION

From Jan 94
To Dec 98

7. DESCRIPTION OF PROJECT

The project entails reconstruction of 3300 metres of sea defences at Hope/ Enmore, Turkeyen and Annandale.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

1. Prevention of flooding to residential, commercial and agricultural areas.
2. Protection of existing infrastructure.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 1997		9.3. AMOUNT BUDGETED FOR 1997
	TOTAL	FOREIGN	LOCAL
1280.000	100.740	73.103	27.637
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS/ GRANTS	9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000	1160.000	200.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
120.000	80.000	0.000	0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 1995

1995

1996

1997

1160.000

33.425

14.509

25.169

200.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

1995

1996

2.575

19.562

5.500

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF: 90

AGENCY CODE NUMBER

519

RANK

SCORE

SECTOR CODE NUMBER

07

1. PROJECT TITLE

Rehabilitation of Sea Defence - West Coast Berbice

2. CLASSIFICATION

Critical

3. REGION

Number 5
Name Mahaica/Berbice

4. EXECUTING AGENCY

MINISTRY OF WORKS, COMM. & REGIONAL DEV. - SEA DEFENCES

5. STATUS

On-going

6. PLANNED DURATION

From Jan 94
To Dec 98

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of 5800 metres of sea defences on the West Coast Berbice in such areas as Brahn, Mon Choisi, No. 41 and Trafalgar.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

1. Prevention of flooding to residential, commercial and agricultural areas.
2. Protection of existing infrastructure.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1167.000

9.2. AMOUNT SPENT BEFORE 1997

TOTAL FOREIGN LOCAL

68.771

64.494

4.277

9.3. AMOUNT BUDGETED FOR 1997

220.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

1073.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

180.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

64.000

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

40.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

TOTAL

PRE 1995

1995

1996

1997

CDB

1073.000

20.000

26.368

18.126

180.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

1995

1996

0.000

1.777

2.500

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF: 91

AGENCY CODE NUMBER

519

RANK

1

SCORE

180

SECTOR CODE NUMBER

07

1. PROJECT TITLE

Emergency - Sea Defence Works

2. CLASSIFICATION

Critical

3. REGION

Number 2,3,4,5,6

Name National

4. EXECUTING AGENCY

MINISTRY OF WORKS, COMM. & REGIONAL DEV. -
SEA DEFENCES

5. STATUS

On-going

6. PLANNED DURATION

From Jan 96
To Dec 97

7. DESCRIPTION OF PROJECT

The project includes rehabilitation of sea and river defences at Leguan, Ogle, Parika, Hague, Wakenaam, Sparta, Zeelandia, Charity and La Belle Alliance.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Prevention of flooding to residential, commercial and agricultural areas.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1125.000

9.2. AMOUNT SPENT BEFORE 1997

TOTAL	FOREIGN	LOCAL
425.000	0.000	425.000

9.3. AMOUNT BUDGETED FOR 1997

700.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1125.000

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

700.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

0.000

1996

425.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF: 92

AGENCY CODE NUMBER

519

RANK

1

SCORE

180

SECTOR CODE NUMBER

07

1. PROJECT TITLE

Shorezone Management

2. CLASSIFICATION

Critical

3. REGION

Number: 2,3,4,5,6

Name: National

4. EXECUTING AGENCY

MINISTRY OF WORKS, COMM. & REGIONAL DEV. -
SEA DEFENCES

5. STATUS

On-going

6. PLANNED DURATION

From: Jan 96
To: Dec 99

7. DESCRIPTION OF PROJECT

The project entails the preparation and implementation of a programme of beach and structure condition survey, setting up of a data base for inventory of coastal structures and other coastal data including land use planning, mangrove management and shorezone stabilization.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved management of the environment and sea defences.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

123.200

9.2. AMOUNT SPENT BEFORE 1997

TOTAL FOREIGN LOCAL

1.000

0.000

1.000

9.3. AMOUNT BUDGETED FOR 1997

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

112.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

5.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

11.200

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

I.D.B.

TOTAL

112.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

5.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

0.000

1996

1.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF: 93

AGENCY CODE NUMBER

519

RANK

1

SCORE

180

SECTOR CODE NUMBER

07

1. PROJECT TITLE

Administration and Management

2. CLASSIFICATION

Critical

3. REGION

Number 2,3,4,5,6

Name National

4. EXECUTING AGENCY

MINISTRY OF WORKS, COMM. & REGIONAL DEV.
SEA DEFENCES

5. STATUS

On-going

6. PLANNED DURATION

From Jan 94
To Dec 98

7. DESCRIPTION OF PROJECT

The project entails the provision of administrative and supervisory support for the Sea Defences Programme.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Enhanced administrative and technical support.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

85.768

9.2. AMOUNT SPENT BEFORE 1997

TOTAL FOREIGN LOCAL

37.768 | 0.000 | 37.768

9.3. AMOUNT BUDGETED FOR 1997

28.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

85.768

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

28.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

17.768

1996

20.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF: 94

AGENCY CODE NUMBER

520

RANK

SCORE

SECTOR CODE NUMBER

1

180

08

1. PROJECT TITLE

Demerara Harbour Bridge

2. CLASSIFICATION

Critical

3. REGION

Number 3, 4

Name National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS, COMMUNICATIONS AND REGIONAL DEVELOPMENT

5. STATUS

On-going

6. PLANNED DURATION

From Jan 94
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails:
1. The complete rehabilitation of the Demerara Harbour Bridge, replacement of 106 pontoons and rehabilitation of 14 pontoons.
2. Mechanical and electrical maintenance of the bridge.
3. Installation of navigational aids and traffic lights.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

1. Improved safety in the movement of traffic over the Demerara River via the Demerara Harbour Bridge.
2. Prevention of further deterioration to the existing structure.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2021.217

9.2. AMOUNT SPENT BEFORE 1997

TOTAL

FOREIGN

LOCAL

1789.997

1124.000

665.997

9.3. AMOUNT BUDGETED FOR 1997

231.220

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

1175.220

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

51.220

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

845.997

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

180.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

EEC

TOTAL

1175.220

PRE 1995

1995

1996

1997

0.000

324.000

800.000

51.220

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

1995

1996

215.997

150.000

300.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF: 95

AGENCY CODE NUMBER

520

RANK

191

SCORE

98

SECTOR CODE NUMBER

17

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

Other

Number 2,3,4,6

Name National

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

MINISTRY OF PUBLIC WORKS, COMMUNICATION AND
REGIONAL DEVELOPMENT

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails the rehabilitation of selected government buildings and construction of markets.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved accommodation and marketing facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

9.3. AMOUNT BUDGETED
FOR 1997

60.000

0.000

0.000

60.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

9.5. 1997 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

9.6. TOTAL FINANCING
BY FOREIGN LOANS/
GRANTS

9.7. 1997 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.9. 1997 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

9.11. 1997 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

60.000

60.000

0.000

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

TOTAL

PRE 1995

1995

1996

1997

Nil

0.000

0.000

0.000

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

9.14. SOURCES OF LOCAL (NON-GOVERNMENT)
FINANCING IN 1997

PRE 1995

1995

1996

0.000

0.000

0.000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF: 96

AGENCY CODE NUMBER

520

RANK

1

SCORE

180

SECTOR CODE NUMBER

08

1. PROJECT TITLE

Timehri Airport

2. CLASSIFICATION

Critical

3. REGION

Number 4
Name Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS COMMUNICATIONS AND
REGIONAL DEVELOPMENT

5. STATUS

On-going

6. PLANNED DURATION

From Jan 96
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails:
1. Extension of new check-in and customs areas.
2. Rehabilitation of sewerage system.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Enhanced accommodation facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

377.000

9.2. AMOUNT SPENT BEFORE 1997

TOTAL FOREIGN LOCAL

162.000 0.000 162.000

9.3. AMOUNT BUDGETED FOR 1997

215.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

32.000

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

345.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

215.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

0.000

1996

32.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

CIDA

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF: 97

AGENCY CODE NUMBER

520

RANK

1

SCORE

180

SECTOR CODE NUMBER

08

1. PROJECT TITLE

Regional Airports Project

2. CLASSIFICATION

Critical

3. REGION

Number 4

Name

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS AND COMMUNICATION

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails:
1. Purchase of auxiliary air traffic control equipment and meteorological systems for Timehri.
2. Installation of communication systems.
3. Construction of periphery fence at Timehri International Airport.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

1. Improved communication between incoming/outgoing aircraft and Control Tower.
2. Improved operational efficiency.
3. Preservation of assets.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

107.000

9.2. AMOUNT SPENT BEFORE 1997

TOTAL

FOREIGN

LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED FOR 1997

107.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

103.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

103.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.000

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

TOTAL

PRE 1995

1995

1996

1997

EEC (Grant)

103.000

0.000

0.000

0.000

103.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

1995

1996

0.000

0.000

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF: 98

AGENCY CODE NUMBER

520

RANK

1

SCORE

180

SECTOR CODE NUMBER

07

1. PROJECT TITLE

Mabura Hill/Lethem Road

2. CLASSIFICATION

Critical

3. REGION

Number 7-10

Name National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS, COMMUNICATIONS &
REGIONAL DEVELOPMENT

5. STATUS

On-going

6. PLANNED DURATION

From Jan 96
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails the rehabilitation of the Mabura Hill/Lethem Road.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

1. Provision of communication between Brazil and Guyana.
2. Reduction in transport cost.
3. Provision of access to developed areas adjacent to the road.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

50.000

9.2. AMOUNT SPENT BEFORE 1997

TOTAL FOREIGN LOCAL

30.000

0.000

30.000

9.3. AMOUNT BUDGETED FOR 1997

20.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

50.000

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

nil

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

0.000

1996

30.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF: 99

		AGENCY CODE NUMBER	
		520	
	RANK	SCORE	SECTOR CODE NUMBER
	1	180	7
1. PROJECT TITLE	2. CLASSIFICATION	3. REGION	
Black Bush Polder Road		Number	6
		Name	East Berbice/Corentyne
4. EXECUTING AGENCY	5. STATUS	6. PLANNED DURATION	
MINISTRY OF PUBLIC WORKS, COMMUNICATION AND REGIONAL DEVELOPMENT	On-going	From	Jan 95
		To	Dec 97

7. DESCRIPTION OF PROJECT

The project entails the completion of rehabilitation work on Black Bush Polder Road.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

1. Reduction in travelling time.
2. Reduction in transport cost.
3. Enhanced safety and comfort of passengers.

9. PROJECT FINANCING (G\$ Million)				
9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 1997			9.3. AMOUNT BUDGETED FOR 1997
	TOTAL	FOREIGN	LOCAL	
175.021	135.021	0.000	135.021	40.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS		9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
				0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
175.021	40.000	0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 1995	1995	1996
NIL	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997			
PRE 1995	1995	1996		
0.000	74.021	61.000		

10. EMPLOYMENT IMPACT OF THE PROJECT	
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997	*
10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997	*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:100

AGENCY CODE NUMBER

520

RANK

1

SCORE

180

SECTOR CODE NUMBER

07

1. PROJECT TITLE

Bartica/Issano/Mahdia Road

2. CLASSIFICATION

Critical

3. REGION

Number 7

Name Cuyuni/Mazaruni

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS, COMMUNICATION AND REGIONAL DEVELOPMENT

5. STATUS

On-going

6. PLANNED DURATION

From Jan 95
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails the rehabilitation of the Bartica/Issano and Bartica/Mahdia Roads.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

1. Improved access to hinterland communities.
2. Reduction in transportation cost.
3. Enhanced safety and comfort of passengers.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

62.306

9.2. AMOUNT SPENT BEFORE 1997

TOTAL FOREIGN LOCAL

32.306

0.000

32.306

9.3. AMOUNT BUDGETED FOR 1997

30.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

62.306

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

30.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

7.306

1996

25.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:101

AGENCY CODE NUMBER

520

RANK

1

SCORE

180

SECTOR CODE NUMBER

08

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

Critical

Number

4,5,8

Name

National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS, COMMUNICATION AND
REGIONAL DEVELOPMENT

5. STATUS

On-going

6. PLANNED DURATION

From Jan 96
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails the rehabilitation of Garraway Stream bridge and public road bridges including Vryheid's Lust and Little Diamond and construction of box culverts in Region No. 5.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

1. Improved access to communities.
2. Enhanced safety of road transport.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

60.000

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

40.000

0.000

40.000

9.3. AMOUNT BUDGETED
FOR 1997

20.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS/
GRANTS

0.000

9.7. 1997 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

60.000

9.9. 1997 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

0.000

1996

40.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT)
FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:102

AGENCY CODE NUMBER

520

RANK

1

SCORE

180

SECTOR CODE NUMBER

07

1. PROJECT TITLE

Miscellaneous Roads

2. CLASSIFICATION

Critical

3. REGION

Number 1 - 10

Name National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS AND COMMUNICATIONS

5. STATUS

On-going

6. PLANNED DURATION

From Jan 96
To Dec 97

7. DESCRIPTION OF PROJECT

The project includes the completion of ongoing and commencement of new roads at Wakenaam, Leguan, Canal Polder, Mara, Friendship/Buxton, Golden Grove school road, Enmore, Busby Dam, Ogle Airstrip, and rehabilitation and construction of two wharves to support the road construction programme.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

1. Improved access to riverain and coastal areas.
2. Reduction in transport cost.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1000.000

9.2. AMOUNT SPENT BEFORE 1997

TOTAL FOREIGN LOCAL

400.000 0.000 400.000

9.3. AMOUNT BUDGETED FOR 1997

660.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1000.000

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

660.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

nil

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

0.000

1996

400.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:103

AGENCY CODE NUMBER

520

RANK

SCORE

SECTOR CODE NUMBER

180

07

1. PROJECT TITLE

Urban Roads/Drainage

2. CLASSIFICATION

Critical

3. REGION

Number 4

Name Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS, COMMUNICATIONS
REGIONAL DEVELOPMENT

5. STATUS

On-going

6. PLANNED DURATION

From Feb 96
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails the completion of selected roads, clearing of outfall channels, and rehabilitation of drains in Georgetown.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

1. Improved roads and drainage.
2. Enhanced environmental condit

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PRDJECT CDST	9.2. AMOUNT SPENT BEFORE 1997			9.3. AMOUNT BUDGETED FOR 1997	
	TOTAL	FOREIGN	LOCAL		
125.000	65.000	0.000	65.000	60.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS/ GRANTS	9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000	0.000	0.000	0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
125.000	60.000	0.000	0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 1995	1995	1996	1997
	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997				
PRE 1995	1995	1996			
0.000	0.000	65.000			

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:104

AGENCY CODE NUMBER

520

RANK

1

SCORE

180

SECTOR CODE NUMBER

08

1. PROJECT TITLE

Hinterland Airstrips

2. CLASSIFICATION

Critical

3. REGION

Number 7,8,9

Name National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS, COMMUNICATIONS &
REGIONAL DEVELOPMENT

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails the rehabilitation of airstrips at Aishalton, Mahdia, Imbaimadai and Kurupung.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved airstrips, communication and access to hinterland communities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

30.000

9.2. AMOUNT SPENT BEFORE 1997

TOTAL FOREIGN LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED FOR 1997

30.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

30.000

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

30.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

0.000

1996

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:105

AGENCY CODE NUMBER

520

RANK

SCORE

SECTOR CODE NUMBER

180

07

1. PROJECT TITLE

Dredging

2. CLASSIFICATION

Critical

3. REGION

Number 4, 5, 6

Name National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails:
1. Dredging the Demerara channel and the mouths of the Mahaicony, Mahaica and Berbice Rivers.
2. Reconditioning of two pilot launches.
4. Removing of wrecks.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

1. Improved access to the major rivers of Guyana.
2. Reduced hazards to river travel.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 1997		9.3. AMOUNT BUDGETED FOR 1997	
	TOTAL	FOREIGN	LOCAL	
150.000	0.000	0.000	0.000	150.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS	
0.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
150.000	150.000		0.000	
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL	PRE 1995	1995
		0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997		
PRE 1995	1995	1996	Nil	
0.000	0.000	0.000		

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:106

AGENCY CODE NUMBER

520

RANK

1

SCORE

180

SECTOR CODE NUMBER

D8

1. PROJECT TITLE

Equipment - Civil Aviation

2. CLASSIFICATION

Critical

3. REGION

Number 1 - 10

Name National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project includes the acquisition of a baggage x-ray machine/metal detector, installation of a new baggage conveyor belt for the check-in area, security/alarm system, purchase of search and rescue equipment and airfield signs.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

1. Improved airport safety.
2. Enhanced operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

170.000

9.2. AMOUNT SPENT BEFORE 1997

TOTAL

FOREIGN

LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED FOR 1997

170.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

170.000

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

170.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

170.900

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

0.000

1996

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:107

AGENCY CODE NUMBER

520

RANK

1

SCORE

180

SECTOR CODE NUMBER

08

1. PROJECT TITLE

Stellings

2. CLASSIFICATION

Critical

3. REGION

Number 3,6

Name National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS, COMMUNICATIONS AND REGIONAL DEVELOPMENT

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails the rehabilitation of stellings at New Amsterdam and Wakenaam.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved commuters' safety.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 1997			9.3. AMOUNT BUDGETED FOR 1997
	TOTAL	FOREIGN	LOCAL	
30.000	0.000	0.000	0.000	30.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS	9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
30.000	30.000	0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING SOURCE		9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997		
		Nil		
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT				
PRE 1995	1995	1996	1997	
0.000	0.000	0.000		

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:108

AGENCY CODE NUMBER

520

RANK

1

SCORE

180

SECTOR CODE NUMBER

17

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

Number 1-10

Name National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS, COMMUNICATION AND
REGIONAL DEVELOPMENT

5. STATUS

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

the implementation of minor programmes and projects.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Elimination of bottlenecks to National and Regional Development Projects.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

0.000

0.000

9.3. AMOUNT BUDGETED
FOR 1997

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

9.5. 1997 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

9.6. TOTAL FINANCING
BY FOREIGN LOANS/
GRANTS

9.7. 1997 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.9. 1997 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

9.11. 1997 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

PRE 1995

1995

1996

1997

0.000

0.000

0.000

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

1995

1996

0.000

0.000

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT)
FINANCING IN 1997

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:109

AGENCY CODE NUMBER

520

RANK

SCORE

SECTOR CODE NUMBER

1

180

09

1. PROJECT TITLE

Infrastructure Development and Buildings

2. CLASSIFICATION

Critical

3. REGION

Number 2 - 7,10

Name National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS, COMMUNICATION AND REGIONAL DEVELOPMENT

5. STATUS

6. PLANNED DURATION

From Jan 96
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails development of new housing areas and upgrading of selected squatting areas in Region Nos. 2-7 and 10.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved infrastructural facilities for housing development.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

250.000

9.2. AMOUNT SPENT BEFORE 1997

TOTAL FOREIGN LOCAL

125.000

125.000

9.3. AMOUNT BUDGETED FOR 1997

125.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

250.000

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

125.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

0.000

PRE 1995 1995 1996 1997

0.000 0.000 0.000 0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995	1995	1996
0.000	0.000	125.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:110

AGENCY CODE NUMBER

520

RANK

246

SCORE

90

SECTOR CODE NUMBER

17

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Other

3. REGION

Number

4

Name

Demarara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS

5. STATUS

New

6. PLANNED DURATION

From
To

Jan 97
Jun 97

7. DESCRIPTION OF PROJECT

The project entails the purchase of one (1) vehicle.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved transportation facility.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 1997

TOTAL

FOREIGN

LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED FOR 1997

5.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995

1995

1996

1997

0.000

0.000

0.000

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

1995

1996

0.000

0.000

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:111

		AGENCY CODE NUMBER	
		520	
		RANK	SCORE
		191	98
		SECTOR CODE NUMBER	
		17	
1. PROJECT TITLE	2. CLASSIFICATION	3. REGION	
Office Equipment	Other	Number	4
		Name	Demerara/Mahaica
4. EXECUTING AGENCY	5. STATUS	6. PLANNED DURATION	
MINISTRY OF PUBLIC WORKS	New	From	Jan 97
		To	Dec 97

7. DESCRIPTION OF PROJECT

The project includes the purchasing of steel cabinets, chairs, computers and office equipment.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Enhanced operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 1997			9.3. AMOUNT BUDGETED FOR 1997
	TOTAL FOREIGN LOCAL			
3.000	0.000	0.000	0.000	3.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS	9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
3.000	3.000	0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 1995	1995	1996
nil	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997			
PRE 1995	1995	1996		
0.000	0.000	0.000	nil	
10. EMPLOYMENT IMPACT OF THE PROJECT				10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997	0			0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:112

AGENCY CODE NUMBER

520

RANK

1

SCORE

180

SECTOR CODE NUMBER

1. PROJECT TITLE

Navigational Aids

2. CLASSIFICATION

Critical

3. REGION

Number 1 - 10

Name National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS, COMMUNICATIONS &
REGIONAL DEVELOPMENT

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails the purchase and placing of buoys along the major river-ways of Guyana.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved transportation and safety of ocean-going vessels.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.000

9.2. AMOUNT SPENT BEFORE 1997

TOTAL

FOREIGN

LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED FOR 1997

20.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.000

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

nil

TOTAL

0.000

PRE 1995

1995

1996

1997

0.000

0.000

0.000

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

1995

1996

0.000

0.000

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:113

AGENCY CODE NUMBER

520

RANK

151

SCORE

120

SECTOR CODE NUMBER

08

1. PROJECT TITLE

Reconditioning/Construction of Ships

2. CLASSIFICATION

Other

3. REGION

Number 2,3,4,6

Name Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS, COMMUNICATION AND REGIONAL DEVELOPMENT

5. STATUS

On-going

6. PLANNED DURATION

From Jan 96
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails:
1. Completion of rehabilitation works on MV Northcote and Barima.
2. Docking and repairs to MB Sandaka.
3. Repairs to the dock gate and acquisition of spare parts.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

1. Improved water transport facilities.
2. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 1997			9.3. AMOUNT BUDGETED FOR 1997			
	TOTAL	FOREIGN	LOCAL				
245.000	150.000	0.000	150.000	95.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS		9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS			
				0.000			
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES			
245.000	95.000	0.000		0.000			
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL		PRE 1995	1995	1996	1997
nil		0.000		0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT				9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997			
PRE 1995	1995	1996					
0.000	0.000	150.000					

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:114

AGENCY CODE NUMBER

RANK SCORE SECTOR CODE NUMBER
154 118 08

1. PROJECT TITLE

Reconditioning of Ferry Vessels

2. CLASSIFICATION

Other

3. REGION

Number 2,3,4,6

Name National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS, COMMUNICATION AND REGIONAL DEVELOPMENT

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails the repairs to the MV Makouria, Malali and Torani; installation of turn table and the acquisition of spare parts.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved water transport service.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 1997		9.3. AMOUNT BUDGETED FOR 1997	
	TOTAL	FOREIGN	LOCAL	
	0.000		0.000	90.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS	
0.000	0.000			
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
90.000	90.000			
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL		PRE 1995	1995
	0.000		0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997	
PRE 1995	1995	1996		
0.000	0.000	0.000		

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:115

		AGENCY CODE NUMBER	
		<input type="text" value="520"/>	
		RANK	SCORE
		<input type="text" value="156"/>	<input type="text" value="115"/>
		SECTOR CODE NUMBER	
		<input type="text" value="08"/>	
1. PROJECT TITLE	2. CLASSIFICATION	3. REGION	
	Other	Number	6
		Name	East Berbice/Coventryne
4. EXECUTING AGENCY	5. STATUS	6. PLANNED DURATION	
MINISTRY OF PUBLIC WORKS, COMMUNICATION AND REGIONAL DEVELOPMENT	New	From	Jan 97
		To	Dec 97
7. DESCRIPTION OF PROJECT			
The project entails the construction of a passenger cargo vessel for the Berbice River.			
8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED			

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 1997	9.3. AMOUNT BUDGETED FOR 1997			
	TOTAL FOREIGN LOCAL				
75.000	0.000	0.000	0.000	75.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS		9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
	75.000	0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 1995	1995	1996	1997
Nil	0.000	0.000	0.000	0.000	.500
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997			
PRE 1995	1995				
0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT					
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997	*	10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997		*	

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:116

AGENCY CODE NUMBER

521

RANK

SCORE

SECTOR CODE NUMBER

1

180

1. PROJECT TITLE

Essequibo Coast Road

2. CLASSIFICATION

Critical

3. REGION

Number 2

Name Pomeroon/Supenaam

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS - PROJECT EXECUTING UNIT

5. STATUS

On-going

6. PLANNED DURATION

From Jan 93
To Jun 98

7. DESCRIPTION OF PROJECT

The project entails the rehabilitation of the Charity - Supenaam road.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

1. Improved road conditions.
2. Reduced vehicular operational cost.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 1997			9.3. AMOUNT BUDGETED FOR 1997
	TOTAL	FOREIGN	LOCAL	
	1311.135	1042.815	268.320	384.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS	9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000			
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
375.000	84.000		0.000	0.000
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL			
	1342.815			
	PRE 1995	1995	1996	1997
	486.580	425.022	131.213	300.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997			
PRE 1995	1995	1996		
115.008	95.312			
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997	10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997			
*	*			

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:117

AGENCY CODE NUMBER

521

RANK

1

SCORE

180

SECTOR CODE NUMBER

07

1. PROJECT TITLE

Georgetown/Soesdyke/Rosignol Road

2. CLASSIFICATION

Critical

3. REGION

Number 4, 5

Name National

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS - ROAD CONSTRUCTION,
REHABILITATION & STUDIES

5. STATUS

On-going

6. PLANNED DURATION

From Jan 93
To Dec 98

7. DESCRIPTION OF PROJECT

The projects entails:
1. Rehabilitation of the roadway from Timehri to Rosignol.
2. Rehabilitation of Main Street from Pegasus Hotel to Ruimveldt Police Station.
3. Rehabilitation of city streets within Georgetown including Prashad Nagar, Campbellville and Kitty.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

1. Improved road condition.
2. Reduced vehicular operating costs.
3. Enhanced safety for commuters.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4594.700

9.2. AMOUNT SPENT BEFORE 1997

TOTAL FOREIGN LOCAL

1954.727 1652.232 302.495

9.3. AMOUNT BUDGETED FOR 1997

1050.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

3421.205

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

800.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

29.495

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

1144.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

250.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

TOTAL

IDB

3788.205

PRE 1995

1995

1996

1997

97.702

407.530

1147.000

800.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

1995

1996

8.320

21.175

273.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

ARSA

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:118

AGENCY CODE NUMBER

521

RANK

1

SCORE

180

SECTOR CODE NUMBER

07

1. PROJECT TITLE

Soesdyke/Linden Highway

2. CLASSIFICATION

Critical

3. REGION

Number 4,10

Name National

4. EXECUTING AGENCY

MINISTRY OF PWCRC - PROJECT EXECUTING UNIT

5. STATUS

On-going

6. PLANNED DURATION

From Jan 94
To Dec 98

7. DESCRIPTION OF PROJECT

The project includes the rehabilitation of Soesdyke/Linden Highway and replacement of wooden bridges with concrete bridges and culverts.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

1. Enhanced comfort and safety for passengers.
2. Reduced vehicular operational cost.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1344.000

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

11.491

0.000

11.491

9.3. AMOUNT BUDGETED FOR 1997

200.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

1210.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

150.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

134.000

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

50.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

CDB

TOTAL

1210.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

150.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

1.491

1996

10.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:119

AGENCY CODE NUMBER

521

RANK

263

SCORE

70

SECTOR CODE NUMBER

08

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

Other

Number

4

Name

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PWRD - PROJECT EXECUTING UNIT.

5. STATUS

On-going

6. PLANNED DURATION

From Jan 94
To Dec 98

7. DESCRIPTION OF PROJECT

The project entails institutional strengthening of the Transport Planning Unit.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Enhanced efficiency of the Transport Planning Unit.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

9.3. AMOUNT BUDGETED
FOR 1997

22.873

22.873

0.000

14.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

9.5. 1997 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

9.6. TOTAL FINANCING
BY FOREIGN LOANS/
GRANTS

9.7. 1997 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

0.000

51.712

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.9. 1997 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

9.11. 1997 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

0.000

0.000

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

TOTAL

PRE 1995

1995

1996

1997

51.712

.455

.928

21.490

14.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

1995

1996

0.000

0.000

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT)
FINANCING IN 1997

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 1997

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 1997

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:120

AGENCY CODE NUMBER

521

RANK

246

SCORE

90

SECTOR CODE NUMBER

07

1. PROJECT TITLE

Administration & Supervision

2. CLASSIFICATION

Other

3. REGION

Number 4

Name Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS - PROJECT EXECUTING UNIT

5. STATUS

On-going

6. PLANNED DURATION

From Jan 94
To Dec 98

7. DESCRIPTION OF PROJECT

The project entails the provision of administration and supervision costs for road projects.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Enhanced administrative and technical support for road projects.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

291.400

9.2. AMOUNT SPENT BEFORE 1997

TOTAL

FOREIGN

LOCAL

170.168

126.296

43.872

9.3. AMOUNT BUDGETED FOR 1997

47.200

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

166.400

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

28.300

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

125.000

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

18.900

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

I.D.A.

TOTAL

166.400

PRE 1995

1995

1996

1997

41.799

49.497

35.000

28.300

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

1995

1996

11.872

20.000

12.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:121

AGENCY CODE NUMBER

521

RANK

264

SCORE

60

SECTOR CODE NUMBER

17

1. PROJECT TITLE

2. CLASSIFICATION

Other

3. REGION

Number 4
Name Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF PUBLIC WORKS - PROJECT EXECUTING UNIT

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 98

7. DESCRIPTION OF PROJECT

The project entails strengthening the internal audit office of the Ministry of Public Works and Communications.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Enhanced accountability and efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

25.000

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED FOR 1997

20.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

25.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

20.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.12. SOURCE OF FOREIGN FINANCING SOURCE

IDA

TOTAL

25.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

20.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

0.000

1996

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:122

AGENCY CODE NUMBER

521

RANK

259

SCORE

82

SECTOR CODE NUMBER

07

1. PROJECT TITLE

Vehicular Weight Control Programme

2. CLASSIFICATION

Other

3. REGION

Number 2,3,4,5,6

Name National

4. EXECUTING AGENCY

MINISTRY OF PWCRO - PROJECT EXECUTING UNIT

5. STATUS

On-going

6. PLANNED DURATION

From Jan 96
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails the purchasing of scales and provision of management expertise for the vehicular weight management programme on the main highways.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Protection and preservation of the road network.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

25.000

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

10.000

0.000

10.000

9.3. AMOUNT BUDGETED FOR 1997

15.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

25.000

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

nil

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

0.000

1996

10.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:123

AGENCY CODE NUMBER

521

RANK

1

SCORE

180

SECTOR CODE NUMBER

07

1. PROJECT TITLE

Road Maintenance Fund

2. CLASSIFICATION

3. REGION

Number 2-6

Name National

4. EXECUTING AGENCY

MINISTRY OF PWRD - PROJECT EXECUTING UNIT

5. STATUS

On-going

6. PLANNED DURATION

From Jan 96
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails the establishment of a road maintenance fund.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

100.000 0.000 100.000

9.3. AMOUNT BUDGETED FOR 1997

50.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

150.000

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

50.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

0.000

1996

100.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:124

AGENCY CODE NUMBER



RANK

1

SCORE

180

SECTOR CODE NUMBER

07

1. PROJECT TITLE

Secondary Towns Infrastructure Development

2. CLASSIFICATION

Critical

3. REGION

Number 2,3
Name National

4. EXECUTING AGENCY

MINISTRY OF PWRD - PROJECT EXECUTING UNIT

5. STATUS

On-going

6. PLANNED DURATION

From Jan 96
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails:
1. Design of an Urbanisation Programme for Charity, Supenaam, Bartica and Parika and the upgrading of Anna Regina.
2. Design of secondary roads including Parika - Makouria and Patentia - Kamuni.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

1. Improved infrastructure and services.
2. Enhanced administration and management by local councils.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

253.000

9.2. AMOUNT SPENT BEFORE 1997

TOTAL FOREIGN LOCAL

173.000 170.000 3.000

9.3. AMOUNT BUDGETED FOR 1997

80.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

245.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

75.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.000

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

IDA

TOTAL

245.000

PRE 1995

0.000

1995

0.000

1996

170.000

1997

75.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

0.000

1996

3.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:125

AGENCY CODE NUMBER

522

RANK

1

SCORE

180

SECTOR CODE NUMBER

17

1. PROJECT TITLE

Fund

2. CLASSIFICATION

Critical

3. REGION

Number 1 - 10

Name National

4. EXECUTING AGENCY

MINISTRY OF LOCAL GOVERNMENT & REGIONAL DEVELOPMENT

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project includes the establishment of an Amerindian fund to include such activities as:
1. Construction and rehabilitation of Amerindian hostels at Mahaicony, Mabaruma and Lethem.
2. Construction of craft centres.
3. Purchase of out board motors.
4. Purchase of radio sets and solar plants.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved accommodation and facilities for residents.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

115.000

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED FOR 1997

115.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

115.000

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

115.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995 1995 1996 1997

0.000

0.000

0.000

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995 1995 1996

0.000

0.000

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:126

AGENCY CODE NUMBER

522

RANK

148

SCORE

130

SECTOR CODE NUMBER

19

1. PROJECT TITLE

Project Development and Assistance.

2. CLASSIFICATION

Other

3. REGION

Number 1 - 10

Name National

4. EXECUTING AGENCY

MINISTRY OF LOCAL GOVERNMENT & REGIONAL DEVELOPMENT

5. STATUS

On-going

6. PLANNED DURATION

From Jan 96
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails infrastructure and rehabilitation works in sixty five (65) NDCs and six (6) municipalities.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved services and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

575.000

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

195.000

0.000

195.000

9.3. AMOUNT BUDGETED FOR 1997

380.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

575.000

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

380.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

0.000

1996

195.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

NIL

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:127

AGENCY CODE NUMBER

522

RANK

SCORE

SECTOR CODE NUMBER

246

08

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Other

3. REGION

Number 4

Name Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LOCAL GOVERNMENT & REGIONAL DEVELOPMENT

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Jun 97

7. DESCRIPTION OF PROJECT

The project entails the purchase of one (1) motor vehicle.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved transportation for officials of the Ministry of Local Government & Regional Development.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

9.3. AMOUNT BUDGETED FOR 1997

0.000 | 0.000

3.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

0.000

PRE 1995 1995 1996 1997

0.000 | 0.000 | 0.000 | 0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995 1995 1996

0.000 0.000 0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:128

AGENCY CODE NUMBER

522

RANK

191

SCORE

98

SECTOR CODE NUMBER

17

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

Number

4

Name

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF LOCAL GOVERNMENT

5. STATUS

New

6. PLANNED DURATION

From
To

Jan 97
Dec 97

7. DESCRIPTION OF PROJECT

The project entails the purchase of furniture and equipment.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

9.3. AMOUNT BUDGETED
FOR 1997

0.000

2.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

9.5. 1997 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

9.6. TOTAL FINANCING
BY FOREIGN LOANS/
GRANTS

9.7. 1997 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.9. 1997 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

9.11. 1997 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

2.500

2.500

0.000

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

TOTAL

PRE 1995

1995

1996

1997

Nil

0.000

0.000

0.000

0.000

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

1995

1996

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT)
FINANCING IN 1997

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 1997

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 1997

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:129

AGENCY CODE NUMBER

526

RANK

181

SCORE

100

SECTOR CODE NUMBER

17

1. PROJECT TITLE

Buildings

2. CLASSIFICATION

Other

3. REGION

Number 4

Name

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

On-going

6. PLANNED DURATION

From To

Jan 96
Dec 97

7. DESCRIPTION OF PROJECT

The project entails general rehabilitation of the Ministry of Finance, Customs and Excise, Inland Revenue Department and Valuation Office.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved accommodation.
Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

75.000

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

25.000

0.000

25.000

9.3. AMOUNT BUDGETED FOR 1997

50.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

75.000

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

50.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

0.000

1996

25.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:130

AGENCY CODE NUMBER

526

RANK

SCORE

SECTOR CODE NUMBER

1

180

19

1. PROJECT TITLE

Basic Needs Trust Fund (BNTF) III & IV

2. CLASSIFICATION

Critical

3. REGION

Number 1 - 10

Name National

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

On-going

6. PLANNED DURATION

From Jan 93
To Dec 99

7. DESCRIPTION OF PROJECT

The project entails the completion of projects under Basic Needs III such as rehabilitation of Suddie mortuary, Bartica hospital, Bush Lot Village road, Letter Kenny/Bloomfield water supply and construction of Lethem marketing centre; and the commencement of Basic Needs IV in the areas of health, education, water, sanitation, drainage, roads and bridges.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

1. Improved efficiency in health and education facilities.
2. Improved environmental conditions.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1681.620

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

665.623

482.627

182.996

9.3. AMOUNT BUDGETED FOR 1997

204.370

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

1379.620

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

150.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

302.000

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

54.370

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

CDB

TOTAL

1379.620

PRE 1995

111.372

1995

104.465

1996

266.790

1997

150.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

75.000

1995

73.600

1996

34.396

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:131

AGENCY CODE NUMBER

526

RANK

246

SCORE

90

SECTOR CODE NUMBER

8

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

Other

Number

4

Name

Demerara/Mahaica

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

MINISTRY OF FINANCE

New

From

Jan 97

To

Dec 97

7. DESCRIPTION OF PROJECT

The project entails the purchase of three (3) vehicles.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

1. Improved transportation facilities.
2. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED
FOR 1997

10.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS/
GRANTS

0.000

9.7. 1997 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.9. 1997 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

0.000

1996

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT)
FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 1997

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 1997

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:132

AGENCY CODE NUMBER

526

RANK

191

SCORE

98

SECTOR CODE NUMBER

17

1. PROJECT TITLE

Equipment

2. CLASSIFICATION

Other

3. REGION

Number 4

Name

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

New

6. PLANNED DURATION

From
To

Jan 97
Dec 97

7. DESCRIPTION OF PROJECT

The project entails the purchase of office equipment for the Ministry of Finance, Valuation Division, Planning and Customs and Excise Departments.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

1. Improved accommodation.
2. Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.000

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED FOR 1997

20.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.000

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

0.000

1996

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:133

AGENCY CODE NUMBER

526

RANK

1

SCORE

180

SECTOR CODE NUMBER

10

1. PROJECT TITLE

Infrastructure Rehabilitation Programme New
Amsterdam Water Phase II

2. CLASSIFICATION

Critical

3. REGION

Number 6

Name

Corentyne/Berbice

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

On-going

6. PLANNED DURATION

From Apr 95
To Dec 98

7. DESCRIPTION OF PROJECT

The project entails improvement to New Amsterdam Water Supply System including:
1. Laying of pipelines.
2. Purchase and installation of generators.
3. Construction of elevated water towers.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved potable water supply.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

540.928 468.262 72.666

9.3. AMOUNT BUDGETED FOR 1997

85.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

55.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

102.666

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

30.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

EEC

TOTAL

0.000

PRE 1995

0.000

1995

256.444

1996

211.818

1997

55.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

1995

1996

32.666

40.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:134

AGENCY CODE NUMBER

526

RANK

168

SCORE

105

SECTOR CODE NUMBER

17

1. PROJECT TITLE

Statistical Bureau

2. CLASSIFICATION

Other

3. REGION

Number 4

Name

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

New

6. PLANNED DURATION

From To

Jan 97
Dec 97

7. DESCRIPTION OF PROJECT

The project entails:
1. Rehabilitation of building, purchase of 2 computers and installation of network system.
2. Re-mapping.
3. Execution of Visitors' Exit Survey and Labour Force Survey.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Enhanced efficiency and analytical capability.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 1997

TOTAL

FOREIGN

LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED FOR 1997

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995

1995

1996

1997

0.000

0.000

0.000

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

1995

1996

0.000

0.000

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:135

AGENCY CODE NUMBER

526

RANK

158

SCORE

110

SECTOR CODE NUMBER

08

1. PROJECT TITLE

Guyana/Suriname Ferry Project - Phase II
(Guyana Component)

2. CLASSIFICATION

Other

3. REGION

Number 6

Name

East
Berbice/Corentyne

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

On-going

6. PLANNED DURATION

From Jan 96
To Dec 97

7. DESCRIPTION OF PROJECT

Construction of a ferry vessel, ferry terminal and related facilities.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Reduced journey time and operational cost.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

645.000

9.2. AMOUNT SPENT BEFORE 1997

TOTAL FOREIGN LOCAL

82.000 80.000 2.000

9.3. AMOUNT BUDGETED FOR 1997

301.490

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

300.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.000

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.490

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

EEC

TOTAL

600.000

PRE 1995

0.000

1995

0.000

1996

80.000

1997

300.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

0.000

1996

2.000

9.14. SOURCES OF LOCAL (NDN-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:136

AGENCY CODE NUMBER

526

RANK

261

SCORE

80

SECTOR CODE NUMBER

17

1. PROJECT TITLE

Technical Assistance

2. CLASSIFICATION

Other

3. REGION

Number 4

Name

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

New

6. PLANNED DURATION

From
To

Jan 97
Dec 97

7. DESCRIPTION OF PROJECT

The project entails the provision for consultancy services.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved operational efficiency and management.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 1997

TOTAL

FOREIGN

LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED FOR 1997

5.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995

1995

1996

1997

0.000

0.000

0.000

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

1995

1996

0.000

0.000

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:137

AGENCY CODE NUMBER

526

RANK

1

SCORE

180

SECTOR CODE NUMBER

17

1. PROJECT TITLE

Development Plan

2. CLASSIFICATION

Critical

3. REGION

Number 1 - 10

Name National

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

On-going

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails finalization of the Development Plan.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Enhanced sustainable economic growth and human development.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.406

9.2. AMOUNT SPENT BEFORE 1997

TOTAL

FOREIGN

LOCAL

.406

0.000

.406

9.3. AMOUNT BUDGETED FOR 1997

5.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.406

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

TOTAL

PRE 1995

1995

1996

1997

Nil

0.000

0.000

0.000

0.000

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

1995

1996

0.000

0.000

.406

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:138

AGENCY CODE NUMBER

526

RANK

1

SCORE

180

SECTOR CODE NUMBER

17

1. PROJECT TITLE

Poverty Programme

2. CLASSIFICATION

Critical

3. REGION

Number 1 - 10

Name National

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

On-going

6. PLANNED DURATION

From Jan 95
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails providing social support and services for the most vulnerable groups in the country.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved educational, health and social well-being of those targeted.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1254.118

9.2. AMOUNT SPENT BEFORE 1997

TOTAL

FOREIGN

LOCAL

814.118

0.000

814.118

9.3. AMOUNT BUDGETED FOR 1997

440.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1254.118

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

440.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995

1995

1996

1997

0.000

0.000

0.000

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

1995

1996

0.000

254.118

560.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:139

AGENCY CODE NUMBER

526

RANK

150

SCORE

125

SECTOR CODE NUMBER

06

1. PROJECT TITLE

NGO/Private Sector Support

2. CLASSIFICATION

Other

3. REGION

Number 1-10

Name Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF FINANCE

5. STATUS

On-going

6. PLANNED DURATION

From Jan 96
To Dec 97

7. DESCRIPTION OF PROJECT

The project includes the establishment of an industrial estate at Eccles, implementation of community programmes by the Peace Corps and institutional support to PL480 projects.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved facilities to enhance socio-economic development.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 1997			9.3. AMOUNT BUDGETED FOR 1997	
	TOTAL	FOREIGN	LOCAL		
270.000	60.000	0.000	60.000	210.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS	9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000	0.000	0.000	0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
270.000	210.000	0.000	0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997			
TOTAL		PRE 1995	1995	1996	1997
Nil		0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		PRE 1995	1995	1996	
		0.000	0.000	60.000	

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:140

AGENCY CODE NUMBER

528

RANK

168

SCORE

105

SECTOR CODE NUMBER

16

1. PROJECT TITLE

Tourism Development

2. CLASSIFICATION

Other

3. REGION

Number 1 - 10

Name National

4. EXECUTING AGENCY

MINISTRY OF TRADE, TOURISM & INDUSTRY

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails
1. Promotion of tourism awareness programme.
2. Marketing promotion and production of promotional materials.
3. Inventory of Guyana's tourism assets.
4. Workshop on Human Resource Development for tourism.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

1.Improved tourist facilities.
2.Improved public awareness of the economic, social and cultural benefits of tourism.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED
FOR 1997

10.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS/
GRANTS

0.000

9.7. 1997 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.9. 1997 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

0.000

1996

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT)
FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 1997

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 1997

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:141

AGENCY CODE NUMBER

528

RANK

179

SCORE

101

SECTOR CODE NUMBER

06

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

Other

Number 4

Name

Demerara/Mahaica

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

MINISTRY OF TRADE, TOURISM & INDUSTRY - GO
INVESTMENT

New

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails the acquisition of computers and fire proof safe.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved operational efficiency and safety of documents.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

9.3. AMOUNT BUDGETED
FOR 1997

0.000 0.000

0.000

.825

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

9.5. 1997 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

9.6. TOTAL FINANCING
BY FOREIGN LOANS/
GRANTS

9.7. 1997 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

0.000

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.9. 1997 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

9.11. 1997 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

.825

.825

0.000

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

TOTAL

PRE 1995

1995

1996

1997

0.000

0.000

0.000

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

9.14. SOURCES OF LOCAL (NON-GOVERNMENT)
FINANCING IN 1997

PRE 1995

1995

1996

0.000

0.000

0.000

nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 1997

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 1997

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:142

AGENCY CODE NUMBER

528

RANK

181

SCORE

100

SECTOR CODE NUMBER

17

1. PROJECT TITLE

Bureau of Standards

2. CLASSIFICATION

Other

3. REGION

Number 4

Name

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF TRADE, TOURISM & INDUSTRY

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project includes the acquisition of air condition units, computers, laser printer and construction of laboratory.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved accommodation and operational efficiency

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.000

9.2. AMOUNT SPENT BEFORE 1997

TOTAL

FOREIGN

LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED FOR 1997

4.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.000

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995

1995

1996

1997

0.000

0.000

0.000

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

1995

1996

0.000

0.000

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:143

		AGENCY CODE NUMBER	
		531	
		RANK	SCORE
		1	180
		SECTOR CODE NUMBER	
		12	
1. PROJECT TITLE	2. CLASSIFICATION	3. REGION	
- Health	Critical	Number	
		Name	Barima/Waini
4. EXECUTING AGENCY	5. STATUS	6. PLANNED DURATION	
REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1	New	From	Jan 97
		To	Dec 97
7. DESCRIPTION OF PROJECT			

The project entails the phased rehabilitation of the hostel and Matron's Quarters at Mabaruma Hospital and construction of health huts at Baramita, Wauna and Hobedia.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved accommodation and facilities for staff of the Regional Health Department.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 1997			9.3. AMOUNT BUDGETED FOR 1997
	TOTAL	FOREIGN	LOCAL	
	0.000	0.000	0.000	3.600
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS	9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
3.600	3.600	0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 1995	1995	1996
Nil	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 1995	1995	1996	
	0.000	0.000	0.000	
9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997	Nil Nil			

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:144

AGENCY CODE NUMBER

531

RANK

191

SCORE

98

SECTOR CODE NUMBER

17

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Other

3. REGION

Number 1

Name

Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1.

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails:
1. Rehabilitation of staff quarters and Port Kaituma guest house.
2. Extension of Moruca guest house.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved accommodation for staff and visitors.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.000

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED
FOR 1997

3.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS/
GRANTS

0.000

9.7. 1997 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.000

9.9. 1997 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

0.000

1996

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT)
FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 1997

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:145

AGENCY CODE NUMBER

531

RANK

1

SCORE

180

SECTOR CODE NUMBER

11

1. PROJECT TITLE

- Education

2. CLASSIFICATION

Critical

3. REGION

Number

Name

Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1.

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails the construction of Headmasters' quarters at Waramuri, Kokerite, Lower Waini and St John, extension of Waramuri primary school and North West secondary school dormitory.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved accommodation for staff and students.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.500

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

0.000 | 0.000 | 0.000

9.3. AMOUNT BUDGETED FOR 1997

6.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.500

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

0.000

1996

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:146

AGENCY CODE NUMBER



RANK

1

SCORE

180

SECTOR CODE NUMBER

07

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

Number 1
Name Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1.

5. STATUS

On-going

6. PLANNED DURATION

From Jan 96
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails the continuation of rehabilitation works to Mabaruma road and upgrading of Kumaka and Kwebanna roads.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved transportation facilities for farmers and commuters.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

16.500

9.2. AMOUNT SPENT BEFORE 1997

TOTAL FOREIGN LOCAL

6.500 0.000 6.500

9.3. AMOUNT BUDGETED FOR 1997

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

16.500

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995 1995 1996
0.000 0.000 6.500

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:147

AGENCY CODE NUMBER

531

RANK

SCORE

SECTOR CODE NUMBER

1

180

01

1. PROJECT TITLE

Agricultural Development

2. CLASSIFICATION

Critical

3. REGION

Number 1

Name Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1.

5. STATUS

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails revetment works at Barabina and Morawhanna Roads.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

1. Reduced flooding and erosion.
2. Improved agricultural yields.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 1997			9.3. AMOUNT BUDGETED FOR 1997
	TOTAL	FOREIGN	LOCAL	
2.400	0.000	0.000	0.000	2.400
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY			9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000			0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT			9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
2.400	2.400			0.000
9.12. SOURCE OF FOREIGN FINANCING				
SOURCE		TOTAL		
Nil		0.000		
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT				
PRE 1995	1995	1996		
0.000	0.000	0.000		
9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997				
Nil				

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:148

AGENCY CODE NUMBER

531

RANK

1

SCORE

180

SECTOR CODE NUMBER

08

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

Number 1

Name Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1.

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails the purchase of two (2) boats for the Health and Administration Departments.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved transportation facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

.450

9.2. AMOUNT SPENT BEFORE 1997

TOTAL FOREIGN LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED FOR 1997

.450

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

.450

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

.450

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

0.000

1996

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:149

AGENCY CODE NUMBER

531

RANK

191

SCORE

98

SECTOR CODE NUMBER

17

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

Number 1

Name

Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1.

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails the purchase of one (1) grass cutter, radio set and office furniture.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved communication links and access to healthier environment.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.500

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED FOR 1997

1.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.500

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

0.000

1996

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:150

AGENCY CODE NUMBER

531

RANK

1

SCORE

180

SECTOR CODE NUMBER

11

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

Number 1

Name Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1.

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails purchase of desks and benches for schools within the Region.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved accommodation for students and teachers.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.400

9.2. AMOUNT SPENT BEFORE 1997

TOTAL FOREIGN LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED FOR 1997

2.400

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.400

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.400

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995 1995 1996 1997

0.000

0.000

0.000

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

1995

1996

0.000

0.000

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:151

AGENCY CODE NUMBER

531

RANK

191

SCORE

98

SECTOR CODE NUMBER

17

1. PROJECT TITLE

Furniture - Staff Quarters

2. CLASSIFICATION

Other

3. REGION

Number 1

Name

Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1.

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture for staff quarters.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved facilities for staff members.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

.200

9.2. AMOUNT SPENT BEFORE 1997

TOTAL FOREIGN LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED FOR 1997

.200

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

.200

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

.200

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

0.000

1996

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

0

AGENCY CODE NUMBER _____

	RANK <input type="text" value="1"/>	SCORE <input type="text" value="180"/>	SECTOR CODE NUMBER _____
1. PROJECT TITLE <input type="text" value="Furniture and Equipment - Health"/>	2. CLASSIFICATION _____	3. REGION Number _____ Name <input type="text" value="Barima/Waini"/>	
4. EXECUTING AGENCY <input type="text" value="REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1."/>	5. STATUS _____ _____	6. PLANNED DURATION From <input type="text" value="Jan 97"/> To <input type="text" value="Dec 97"/>	

7. DESCRIPTION OF PROJECT

project entails the purchase of furniture for staff

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved accommodation and facilities for staff.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 1997 TOTAL FOREIGN LOCAL	9.3. AMOUNT BUDGETED FOR 1997	
_____	<input type="text" value="0.000"/> <input type="text" value="0.000"/>	_____	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS	9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
<input type="text" value="0.000"/>	_____	_____	_____
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
_____	<input type="text" value=".750"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 1995	1995
_____	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		1996	1997
PRE 1995	1995	1996	1997
<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>	<input type="text" value="0.000"/>
		9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997	

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:153

AGENCY CODE NUMBER

531

RANK

1

SCORE

180

SECTOR CODE NUMBER

05

1. PROJECT TITLE

Power Plant

2. CLASSIFICATION

Critical

3. REGION

Number 1

Name

Barima/Waini

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 1.

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails the purchase of a generator, transformers, poles, radiator and spares for Mabaruma.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved electricity generation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 1997

TOTAL

FOREIGN

LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED FOR 1997

5.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

TOTAL

PRE 1995

1995

1996

1997

Nil

0.000

0.000

0.000

0.000

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

1995

1996

0.000

0.000

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:154

AGENCY CODE NUMBER



RANK

SCORE

SECTOR CODE NUMBER

1

180

12

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

Number 2
Name Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2.

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails:
1. Rehabilitation of Suddie Hospital, Theatre and Public Health building, extension of Nurses' Hostel and repairs to Matron's Quarters.
2. Fencing of Doctors' Quarters, repairs to Charity Hospital complex, Mainstay Health Centre and reconstruction of Windsor Castle Health Centre bridge.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved facilities for health personnel.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED FOR 1997

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995 0.000

1995 0.000

1996 0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:155

AGENCY CODE NUMBER

532

RANK

1

SCORE

180

SECTOR CODE NUMBER

11

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

Number 2

Name

Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2.

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails the construction of the DEO's Quarters (Charity), annex to Siriki Primary and Anna Regina Nursery, extension of Lima Sand Primary, construction of Maria's Lodge Nursery and rehabilitation of a building to house athletes and visiting teams.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved accommodation and facilities for students, teachers and other officials.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.000

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED FOR 1997

20.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.000

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

0.000

1996

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:156

AGENCY CODE NUMBER

532

RANK SCORE

191

98

SECTOR CODE NUMBER

17

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Other

3. REGION

Number 2

Name Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2.

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails the rehabilitation of regional accounts unit and engineer's building.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved accommodation for staff.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.000

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED
FOR 1997

4.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS/
GRANTS

0.000

9.7. 1997 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.000

9.9. 1997 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995 0.000

1995 0.000

1996 0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT)
FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:157

AGENCY CODE NUMBER

532

RANK

1

SCORE

180

SECTOR CODE NUMBER

01

1. PROJECT TITLE

Miscellaneous - Drainage and Irrigation Works

2. CLASSIFICATION

Critical

3. REGION

Number 2

Name

Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2.

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project includes the construction of timber bridges and revetment at Maria's Delight, Evergreen, Reliance, Pomona and Johanna Cecilia; head regulators at Bounty Hall, Somerset/Berks, irrigation checks and back fill at La Union, Henrietta, Golden Fleece and purchase of draglines and hynacs.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved water control systems and agricultural yields.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

100.000

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED FOR 1997

100.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

100.000

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

100.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

100.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

0.000

1996

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:158

AGENCY CODE NUMBER

532

RANK

1

SCORE

180

SECTOR CODE NUMBER

07

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

Number 2

Name

Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2.

5. STATUS

New

6. PLANNED DURATION

From To

Jan 97
Dec 97

7. DESCRIPTION OF PROJECT

The project includes the rehabilitation of community streets and roads in Anna Regina (North & South), Coffee Grove, Henrietta, Lima, Charity, Reliance, Queenstown, Bush Lot, Cullen, Columbia and Dartmouth.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved access to farming and residential areas.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

30.000

9.2. AMOUNT SPENT BEFORE 1997

TOTAL

FOREIGN

LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED FOR 1997

30.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

30.000

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

30.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

Nil

TOTAL

0.000

PRE 1995

1995

1996

1997

0.000

0.000

0.000

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

1995

1996

0.000

0.000

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:159

AGENCY CODE NUMBER

532

RANK

168

SCORE

105

SECTOR CODE NUMBER

09

1. PROJECT TITLE

Land Development

2. CLASSIFICATION

Other

3. REGION

Number

2

Name

Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2.

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails infrastructural works in housing schemes at Charity, Henrietta, Richmond, Suddie, Little Alliance and Riverstown.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved environment for housing development.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 1997			9.3. AMOUNT BUDGETED FOR 1997	
	TOTAL	FOREIGN	LOCAL		
10.000	0.000	0.000	0.000	10.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS		9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
10.000	10.000	0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			
Nil		0.000			
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		PRE 1995	1995	1996	1997
		0.000	0.000	0.000	0.000
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997		9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997			
		Nil			

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:160

AGENCY CODE NUMBER

532

RANK

246

SCORE

90

SECTOR CODE NUMBER

08

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Other

3. REGION

Number

2

Name

Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2.

5. STATUS

New

6. PLANNED DURATION

From
To

Jan 97
Dec 97

7. DESCRIPTION OF PROJECT

The project entails the purchase of two (2) Land Cruisers for Suddie and Charity and outboard engines for the Health and Administration departments.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved transportation facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.000

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED
FOR 1997

6.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS/
GRANTS

0.000

9.7. 1997 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.000

9.9. 1997 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

6.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

0.000

1996

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT)
FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 1997

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 1997

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:161

AGENCY CODE NUMBER

532

RANK

1

SCORE

180

SECTOR CODE NUMBER

11

1. PROJECT TITLE

Furniture & Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

Number 2

Name Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2.

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails the purchase of furniture for schools and equipment for the Education department.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved accommodation for students and staff.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.000

9.2. AMOUNT SPENT BEFORE 1997

TOTAL FOREIGN LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED FOR 1997

4.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.000

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

0.000

1996

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:162

AGENCY CODE NUMBER

532

RANK

191

SCORE

98

SECTOR CODE NUMBER

17

1. PROJECT TITLE

Furniture & Equipment - Administration

2. CLASSIFICATION

Other

3. REGION

Number 2
Name Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2.

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails the purchase of typewriters, telephone and intercom systems, and fax machines.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Enhanced operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

.500

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

0.000 0.000

0.000

9.3. AMOUNT BUDGETED FOR 1997

.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

.500

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995 1995 1996 1997

0.000 0.000 0.000 0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995	1995	1996
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

00

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:163

AGENCY CODE NUMBER

532

RANK

1

SCORE

180

SECTOR CODE NUMBER

12

1. PROJECT TITLE

Furniture & Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

Number 2

Name Pomeroon/Supenaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 2.

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails the purchase of freezers, refrigerators, fire extinguishers, mattresses, stoves, beds, electrical fittings and furniture for the Health Department.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved facilities for patients and health officers.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 1997			9.3. AMOUNT BUDGETED FOR 1997		
	TOTAL	FOREIGN	LOCAL			
3.000	0.000	0.000	0.000	3.000		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS		9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000	0.000	0.000		0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
3.000	3.000	0.000		0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE						
Nil		TOTAL	PRE 1995	1995	1996	1997
		0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT						
PRE 1995	1995	1996				
0.000	0.000	0.000				
9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997						
Nil						

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:164

AGENCY CODE NUMBER

533

RANK

1

SCORE

180

SECTOR CODE NUMBER

08

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

Number 3
Name Essequibo
Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3.

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails the construction of heavy duty bridges at Waller's Delight and Java.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved access to cremation and residential areas.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.900

9.2. AMOUNT SPENT BEFORE 1997

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED FOR 1997

5.900

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.900

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.900

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995 0.000

1995 0.000

1996 0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

0

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:165

AGENCY CODE NUMBER

533

RANK

1

SCORE

180

SECTOR CODE NUMBER

11

1. PROJECT TITLE

- Education

2. CLASSIFICATION

Critical

3. REGION

Number 3

Name

Essequibo
Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3.

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails:
1. Construction of a resource centre.
2. Construction of nursery schools at Uitvlugt, Parika, Goed Fortuin and Meten-Meer-Zorg.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved accommodation for students and staff.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

36.000

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

0.000 | 0.000 | 0.000

9.3. AMOUNT BUDGETED
FOR 1997

36.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS/
GRANTS

0.000

9.7. 1997 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

36.000

9.9. 1997 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

36.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

0.000

1996

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT)
FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:166

AGENCY CODE NUMBER

533

RANK

SCORE

SECTOR CODE NUMBER

1

180

12

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

Number 3

Name

Essequibo
Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3.

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails:
1. Construction of general stores.
2. Rehabilitation of administrative and tuberculosis buildings.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved health facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 1997

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED FOR 1997

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995 0.000

1995 0.000

1996 0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:167

AGENCY CODE NUMBER

533

RANK

191

SCORE

98

SECTOR CODE NUMBER

17

1. PROJECT TITLE

- Administration

2. CLASSIFICATION

Other

3. REGION

Number 3

Name

Essequibo
Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3.

5. STATUS

On-going

6. PLANNED DURATION

From Jan 96
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails the completion of administrative building at Vreed-en-Hoop.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 1997		9.3. AMOUNT BUDGETED FOR 1997	
	TOTAL	FOREIGN	LOCAL	
4.000	2.000	0.000	2.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS	9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
	2.000	0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 1995	1995	1996
Nil	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997			
PRE 1995	1995	1996		

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:168

AGENCY CODE NUMBER

533

RANK

1

SCORE

180

SECTOR CODE NUMBER

01

1. PROJECT TITLE

Agricultural Development - Drainage and Irrigation

2. CLASSIFICATION

Critical

3. REGION

Number 3

Name Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3.

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project includes the construction of sluices at Wakenaam, Leguan and Hogg Island; rehabilitation of drains in the Kamuni/Potosi and Leguan areas and surveys for new Drainage and Irrigation Scheme.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved drainage and irrigation facilities to enhance agricultural yields.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT CDST

60.000

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED FOR 1997

60.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

60.000

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

60.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995 1995

0.000

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

0.000

1996

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:169

AGENCY CODE NUMBER

533

RANK

SCORE

SECTOR CODE NUMBER

180

01

1. PROJECT TITLE

East Bank Essequibo Development Project.

2. CLASSIFICATION

Critical

3. REGION

Number 3

Name Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3.

5. STATUS

On-going

6. PLANNED DURATION

From Jan 87
To Mar 97

7. DESCRIPTION OF PROJECT

This project entails:
1. Institutional strengthening and evaluation of project.
2. Rehabilitation of drainage and irrigation works.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

1. Increased agricultural production and productivity.
2. Enhanced farmers' income.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 1997			9.3. AMOUNT BUDGETED FOR 1997	
	TOTAL	FOREIGN	LOCAL		
926.726	886.206	577.874	308.332	40.520	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS	9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000	0.000	600.234	22.360		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
326.492	18.160	0.000	0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 1995	1995	1996	1997
IFAD	600.234	367.637	112.153	98.084	22.360
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	PRE 1995	1995	1996	9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997	
	251.571	22.241	34.520	Nil	

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:170

AGENCY CODE NUMBER

533

RANK

1

SCORE

180

SECTOR CODE NUMBER

07

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

Number 3

Name

Essequibo
Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3.

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails the rehabilitation of community roads including Crane, Cornelia Ida, Philadelphia, Clarke Dam, Long Pond and Papi Streets.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved access for residents.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

30.000

9.2. AMOUNT SPENT BEFORE 1997

TOTAL

FOREIGN

LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED FOR 1997

30.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

30.000

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

30.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995

1995

1996

1997

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

1995

1996

0.000

0.000

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:171

AGENCY CODE NUMBER

533

RANK

168

SCORE

105

SECTOR CODE NUMBER

09

1. PROJECT TITLE

Land Development

2. CLASSIFICATION

Other

3. REGION

Number 3

Name

Essequibo
Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3.

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails the development of lands for housing at Leguan, Meten-meer-zorg, East and West Tuschen and Crane.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved enviromental conditions and housing infrastructure.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 1997

TOTAL

FOREIGN

LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED FOR 1997

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995

1995

1996

1997

0.000

0.000

0.000

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

1995

1996

0.000

0.000

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:172

AGENCY CODE NUMBER

533

RANK

1

SCORE

180

SECTOR CODE NUMBER

12

1. PROJECT TITLE

Land and Water Transport - Health

2. CLASSIFICATION

Critical

3. REGION

Number 3
Name Essequibo Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION ND. 3.

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Jan 97

7. DESCRIPTION OF PROJECT

The project entails the purchase of (1) one fibre glass boat for riverain areas.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved health services for residents in riverain areas.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.000

9.2. AMOUNT SPENT BEFORE 1997

TOTAL FOREIGN LOCAL

0.000 0.000 0.000

9.3. AMOUNT BUDGETED FOR 1997

1.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.000

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995 1995 1996 1997

0.000 0.000 0.000 0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995 1995 1996

0.000 0.000 0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:173

AGENCY CODE NUMBER

533

RANK

1

SCORE

180

SECTOR CODE NUMBER

12

1. PROJECT TITLE

- Health

2. CLASSIFICATION

Critical

3. REGION

Number

3

Name

Essequibo
Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3.

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails the purchase of equipment for hospitals and health centres.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.000

9.2. AMOUNT SPENT BEFORE 1997

TOTAL

FOREIGN

LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED FOR 1997

4.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.000

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

0.000

1996

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:174

AGENCY CODE NUMBER

533

RANK

191

SCORE

98

SECTOR CODE NUMBER

1. PROJECT TITLE

Furniture and Equipment - Administration.

2. CLASSIFICATION

Other

3. REGION

Number: 3

Name

Essequibo
Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3.

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails the purchase of furniture and equipment for Vreed-en-Hoop Regional Administration Office and sub-office at Leguan.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved operational efficiency and accommodation for staff.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.000

9.2. AMOUNT SPENT BEFORE 1997

TOTAL	FOREIGN	LOCAL
0.000	0.000	0.000

9.3. AMOUNT BUDGETED FOR 1997

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 1995

1995

1996

1997

0.000

0.000

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

1995

1996

0.000

0.000

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:175

AGENCY CODE NUMBER

533

RANK

1

SCORE

180

SECTOR CODE NUMBER

11

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

Number 3

Name

Essequibo
Islands/West Demerara

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 3.

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails the purchase of furniture for nursery, primary and secondary schools.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved accommodation for students and teachers.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.000

9.2. AMOUNT SPENT BEFORE 1997

TOTAL

FOREIGN

LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED FOR 1997

4.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.000

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995

1995

1996

1997

0.000

0.000

0.000

2.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

1995

1996

0.000

0.000

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:176

AGENCY CODE NUMBER

534

RANK

1

SCORE

180

SECTOR CODE NUMBER

08

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

Number

4

Name

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4.

5. STATUS

New

6. PLANNED DURATION

From
To

Jan 97
Dec 97

7. DESCRIPTION OF PROJECT

The project entails the rehabilitation of heavy duty bridges at Prospect and Covent Garden Secondary School.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved access for students and residents.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 1997

TOTAL

FOREIGN

LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED FOR 1997

5.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995

1995

1996

1997

0.000

0.000

0.000

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

1995

1996

0.000

0.000

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:177

AGENCY CODE NUMBER

534

RANK

1

SCORE

180

SECTOR CODE NUMBER

11

1. PROJECT TITLE

- Education

2. CLASSIFICATION

Critical

3. REGION

Number 4
Name Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4.

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails the construction of nursery schools at Plaisance, Nabacalis and Industry; rehabilitation of Bladen Hall Multilateral, Friendship Community High, Annandale Secondary, Dora Secondary and Strathspey Primary Schools, and extension to Soesdyke Primary School.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved accommodation for students and teachers.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 1997			9.3. AMOUNT BUDGETED FOR 1997			
	TOTAL	FOREIGN	LOCAL				
27.000	0.000	0.000	0.000	27.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS	9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS			
0.000	0.000		0.000	0.000			
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES			
27.000	27.000		0.000	0.000			
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL			PRE 1995	1995	1996	1997
Nil	0.000			0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT				9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997			
PRE 1995	1995	1996		Nil			
0.000	0.000	0.000					

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:178

AGENCY CODE NUMBER

534

RANK

191

SCORE

98

SECTOR CODE NUMBER

17

1. PROJECT TITLE

- Administrat

2. CLASSIFICATION

Other

3. REGION

Number

4

Name

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4.

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

accommodat
2. Increased storage

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

9.3. AMOUNT BUDGETED
FOR 1997

0.000

0.000

4.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

9.5. 1997 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

9.6. TOTAL FINANCING
BY FOREIGN LOANS/
GRANTS

9.7. 1997 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.9. 1997 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

9.11. 1997 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

4.000

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

TOTAL

PRE 1995

1995

1996

1997

0.000

0.000

0.000

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

1995

1996

0.000

0.000

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT)
FINANCING IN 1997

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:179

AGENCY CODE NUMBER

534

RANK

1

SCORE

180

SECTOR CODE NUMBER

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

Number

4

Name

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4.

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails the construction of health outpost at Dora and rehabilitation of health centre at Mahaica.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved accommodation and facilities for Medex and patients.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 1997			9.3. AMOUNT BUDGETED FOR 1997
	TOTAL	FOREIGN	LOCAL	
	0.000	0.000	0.000	4.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS	9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
		0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING		9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		
SOURCE	TOTAL	PRE 1995	1995	1996
Nil	0.000	0.000	0.000	0.000
9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997		1996	1997	
		0.000	0.000	

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:180

AGENCY CODE NUMBER

534

RANK

SCORE

SECTOR CODE NUMBER

1

180

07

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

Number 4

Name

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4.

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The projects entails the rehabilitation of community roads in areas including Paradise, Ann's Grove, Annandale Market, Strathspey, Grove, Mocha, Clonbrook (East), Buxton Middle Walk (North) and Cane Grove.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved access and transportation.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

30.000

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED FOR 1997

30.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

30.000

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

30.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

0.000

1996

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:181

AGENCY CODE NUMBER

534

RANK

1

SCORE

180

SECTOR CODE NUMBER

01

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

Critical

Number 4

Name

Demerara/Mahaica

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4.

New

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project includes the construction of sluice doors and revetment at Triumph; excavation of drainage and rehabilitation of mechanical pump at Triumph; reconditioning of drainage canals at Nabacalis, Ann's Grove, Victoria and Craig; revetment at Golden Grove, Helena No. 1 and Cane Grove; construction of intake regulator at Clonbrook and grading and shaping of access dams in Cane Grove.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved water control system and agricultural yields.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

9.3. AMOUNT BUDGETED FOR 1997

30.000

0.000 0.000 0.000

30.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

0.000

0.000

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

30.000

30.000

0.000

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

PRE 1995

1995

1996

1997

Nil

0.000

0.000

0.000

0.000

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

PRE 1995

1995

1996

0.000

0.000

0.000

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:182

AGENCY CODE NUMBER

534

RANK

191

SCORE

98

SECTOR CODE NUMBER

08

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Other

3. REGION

Number 4

Name

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4.

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails the purchase of one minibus to be converted to an ambulance.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved transportation for patients.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.500

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED FOR 1997

4.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.500

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

0.000

1996

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:183

AGENCY CODE NUMBER

534

RANK

SCORE

SECTOR CODE NUMBER

1

180

11

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

Number 4
Name Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4.

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails the purchase of furniture for schools.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.000

9.2. AMOUNT SPENT BEFORE 1997

TOTAL

FOREIGN

LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED FOR 1997

4.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.000

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995

1995

1996

1997

0.000

0.000

0.000

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

1995

1996

0.000

0.000

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:184

AGENCY CODE NUMBER

534

RANK

191

SCORE

98

SECTOR CODE-NUMBER

17

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

Number 4

Name Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4.

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Jan 97

7. DESCRIPTION OF PROJECT

The project entails the purchase of typewriters, calculators, filing cabinets, writing desks, office chairs and ceiling fans.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

.500

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED FOR 1997

.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

.500

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995 0.000

1995 0.000

1996 0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:185

AGENCY CODE NUMBER

534

RANK

1

SCORE

180

SECTOR CODE NUMBER

12

1. PROJECT TITLE

Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

Number 4

Name

Demerara/Mahaica

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 4.

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Jan 97

7. DESCRIPTION OF PROJECT

The project entails the purchase of equipment for health centres.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved operational facilities and health services.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.500

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED FOR 1997

1.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.500

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

0.000

1996

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

00

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:186

AGENCY CODE NUMBER

535

RANK

1

SCORE

180

SECTOR CODE NUMBER

08

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

Number 5

Name Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5.

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails the rehabilitation of bridges at Belladrum, Mahaicony, Broomlands, Wash Clothes and Zorg-en-Hoop.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved transportation and access to agriculture areas.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.000

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED
FOR 1997

8.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS/
GRANTS

0.000

9.7. 1997 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.000

9.9. 1997 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

0.000

1996

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT)
FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:187

AGENCY CODE NUMBER

535

RANK

1

SCORE

180

SECTOR CODE NUMBER

11

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

Number 5

Name Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5.

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails the construction of nursery schools at Zee-Zight and Belladrum, and rehabilitation of primary schools at Strath Campbell, Calcutta, No 5, Lichfield and Mahalcoony.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved facilities and accommodation for students and teachers.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

20.000

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED FOR 1997

20.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.000

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

0.000

1996

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:188

AGENCY CODE NUMBER

535

RANK

1

SCORE

180

SECTOR CODE NUMBER

11

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

Number 5

Name Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5.

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails the rehabilitation and extension to the Mahaicony Cottage Hospital.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved facilities and accommodation for medical staff and patients.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

11.000

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED
FOR 1997

11.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS/
GRANTS

0.000

9.7. 1997 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

11.000

9.9. 1997 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

11.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

0.000

1996

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT)
FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:189

AGENCY CODE NUMBER

535

RANK

SCORE

SECTOR CODE NUMBER

1

180

01

1. PROJECT TITLE

Drainage and Irrigation

2. CLASSIFICATION

Critical

3. REGION

Number 5

Name

Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5.

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project includes the rehabilitation of Zeskendren and Mahaicony sluices; revetment works at Bellamy, Perth, Wash Clothes and D'Edward; construction of reinforced concrete structures at No. 10, Sophia/Hope, Mahaicony and Zeskendren; and extension of the Perth/Biaboo main canal.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved drainage and irrigation systems.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 1997			9.3. AMOUNT BUDGETED FOR 1997
	TOTAL	FOREIGN	LOCAL	
50.000	0.000	0.000	0.000	50.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS	9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000	0.000		0.000	0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
50.000	50.000		0.000	0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

	TOTAL	PRE 1995	1995	1996	1997
	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995	1995	1996
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:190

AGENCY CODE NUMBER

535

RANK

1

SCORE

180

SECTOR CODE NUMBER

07

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

Number 5

Name Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5.

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project includes the extension of DeHoop and Mahaicony Branch roads; construction of Carpen road; and rehabilitation of community roads at Calcutta, Mahaicony, Dundee, Belladrum, Bush Lot, Hopetown, Bath Settlement and Rosignol.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved access to farming and residential areas.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

35.000

9.2. AMOUNT SPENT BEFORE 1997

TOTAL FOREIGN LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED FOR 1997

35.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

35.000

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

35.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995

1995

1996

1997

0.000

0.000

0.000

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

1995

1996

0.000

0.000

0.000

9.14. SOURCES OF LOCAL FINANCING IN 1997 (NON-GOVERNMENT)

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:191

AGENCY CODE NUMBER

535

RANK

168

SCORE

105

SECTOR CODE NUMBER

09

1. PROJECT TITLE

Land Development

2. CLASSIFICATION

Other

3. REGION

Number 5

Name

Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5.

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project includes the development of lands for housing in the Bath/Zorg-en-Hoop areas.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved infrastructural development in housing areas.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 1997			9.3. AMOUNT BUDGETED FOR 1997			
	TOTAL	FOREIGN	LOCAL				
10.000	0.000	0.000	0.000	10.000			
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY		9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS	9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS			
0.000	0.000		0.000	0.000			
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT		9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES			
10.000	10.000		0.000	0.000			
9.12. SOURCE OF FOREIGN FINANCING		TOTAL		PRE 1995	1995	1996	1997
SOURCE							
Nil		0.000		0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT				9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997			
PRE 1995	1995	1996		Nil			
0.000	0.000	0.000					

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:192

AGENCY CODE NUMBER

535

RANK

181

SCORE



SECTOR CODE NUMBER

08

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Other

3. REGION

Number 5

Name

Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5.

5. STATUS

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

Project entails the purchase of one (1) mini bus for the Regional Health department.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved transportation for health workers.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

9.3. AMOUNT BUDGETED
FOR 1997

0.000

0.000

0.000

2.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

9.5. 1997 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

9.6. TOTAL FINANCING
BY FOREIGN LOANS/
GRANTS

9.7. 1997 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

0.000

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.9. 1997 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

9.11. 1997 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

2.000

2.000

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

TOTAL

PRE 1995

1995

1996

1997

0.000

0.000

0.000

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

1995

1996

0.000

0.000

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT)
FINANCING IN 1997

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 1997

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 1997

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:193

AGENCY CODE NUMBER

535

RANK

1

SCORE

180

SECTOR CODE NUMBER

08

1. PROJECT TITLE

Water Transport

2. CLASSIFICATION

Critical

3. REGION

Number

5

Name

Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5.

5. STATUS

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails the purchase of one (1) fibre glass boat and engine for the Regional Health department.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved transportation for patients and medical staff.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.000

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED FOR 1997

2.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.000

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

0.000

1996

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

1D. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:194

AGENCY CODE NUMBER

535

RANK

1

SCORE

180

SECTOR CODE NUMBER

11

1. PROJECT TITLE

Furniture - Education

2. CLASSIFICATION

Critical

3. REGION

Number 5

Name Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5.

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails the purchase of furniture for schools.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved accommodation for students and teachers.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.000

9.2. AMOUNT SPENT BEFORE 1997

TOTAL FOREIGN LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED FOR 1997

4.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.000

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995

1995

1996

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

1995

1996

0.000

0.000

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:195

AGENCY CODE NUMBER

535

RANK

191

SCORE

98

SECTOR CODE NUMBER

17

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

Number 5

Name

Mahaica/Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 5.

5. STATUS

New

6. PLANNED OURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails the purchase of equipment for officers' quarters and regional administrative office.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Enhanced operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.000

9.2. AMOUNT SPENT BEFORE 1997

TOTAL

FOREIGN

LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED FOR 1997

1.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.000

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995
0.000

1995
0.000

1996
0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

NIL

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

0

AGENCY CODE NUMBER

536

RANK

191

SCORE

98

SECTOR CODE NUMBER

17

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Other

3. REGION

Number 6

Name

East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails the rehabilitation and extension of the Amerindian hostel at Springlands.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved accommodation for Amerindians.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.000

9.2. AMOUNT SPENT BEFORE 1997

TOTAL

FOREIGN

LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED FOR 1997

6.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.000

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995

1995

1996

1997

0.000

0.000

0.000

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

1995

1996

0.000

0.000

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:197

AGENCY CODE NUMBER

536

RANK

1

SCORE

180

SECTOR CODE NUMBER

11

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

Number 6
Name East
Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

On-going

6. PLANNED DURATION

From Jan 96
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails the construction of Williamsburg and Kiltern Nursery Schools, rehabilitation of Plegt Anker Primary, C-68 Multilateral, C-289 Rose Hall Canje Primary, C-41 Tutorial Academy and Smithfield Nursery Schools.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved accommodation for teachers and students.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

67.000

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

22.000

0.000

22.000

9.3. AMOUNT BUDGETED FOR 1997

45.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

67.000

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

45.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

nil

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

0.000

1996

22.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:198

AGENCY CODE NUMBER

536

RANK

1

SCORE

180

SECTOR CODE NUMBER

12

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

Number 6

Name East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

On-going

6. PLANNED DURATION

From
To

7. DESCRIPTION OF PROJECT

The project entails the rehabilitation of New Amsterdam Hospital mortuary, and Vector Control Officers' quarters.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved facilities and accommodation for patients and health workers.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

60.000

9.2. AMOUNT SPENT BEFORE 1997

TOTAL

FOREIGN

LOCAL

30.000

0.000

30.000

9.3. AMOUNT BUDGETED FOR 1997

30.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

60.000

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

30.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995

1995

1996

1997

0.000

0.000

0.000

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

1995

1996

0.000

0.000

30.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:199

AGENCY CODE NUMBER

536

RANK

1

SCORE

180

SECTOR CODE NUMBER

01

1. PROJECT TITLE

Drainage and Irrigation.

2. CLASSIFICATION

Critical

3. REGION

Number 6

Name

East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

On-going

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project includes the construction of sluice gates and kokers at Alness, Black Bush Polder frontlands, Whim, Crabwood Creek, Wellington Park, Kilmonark, Liverpool, Cumberland and Kildonan; purchase of seven (7) winches; construction of bridges at Black Bush Polder and Nos. 52-74 D&I areas, construction of R.C. irrigation boxes at Nos. 52 -74, excavation of canals and reconditioning of frontlands in the Adventure/Eversham and Phillipi/No. 35 areas.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved drainage and irrigation to farming and residential areas.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

150.000

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

75.000

0.000

75.000

9.3. AMOUNT BUDGETED FOR 1997

75.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

150.000

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

75.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

0.000

1996

75.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

USAID

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:200

AGENCY CODE NUMBER

536

RANK

1

SCORE

180

SECTOR CODE NUMBER

07

1. PROJECT TITLE

- Roads

2. CLASSIFICATION

Critical

3. REGION

Number 6

Name

East
Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6.

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project includes the rehabilitation of community roads at No 71 School street, Nigg Post Office street, Mc Gowan School road, Hogtown road, Haswell road, Central Corentyne Secondary School road, Johns/Tain and Williamsburg/Belvedere roads.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

access to res

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

30.000

9.2. AMOUNT SPENT BEFORE 1997

TOTAL

FOREIGN

LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED FOR 1997

30.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LDANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

30.000

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

30.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995

1995

1996

1997

0.000

0.000

0.000

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

1995

1996

0.000

0.000

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:201

AGENCY CODE NUMBER

536

RANK

168

SCORE

105

SECTOR CODE NUMBER

09

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

Other

Number 6

Name

East
Berbice/Corentyne

4. EXECUTING AGENCY

5. STATUS

6. PLANNED DURATION

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6.

New

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails the development of land for housing in areas including Chesney and Cumberland.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved housing infrastructure in the Region.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 1997

9.3. AMOUNT BUDGETED FOR 1997

	TOTAL	FOREIGN	LOCAL	
5.000	0.000	0.000	0.000	5.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS	9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
5.000	5.000	0.000	0.000	

9.12. SOURCE OF FOREIGN FINANCING SOURCE

	TOTAL	PRE 1995	1995	1996	1997
Nil	0.000	0.000	0.000	0.000	0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995	1995	1996
0.000	0.000	0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:202

AGENCY CODE NUMBER

536

RANK

1

SCORE

180

SECTOR CODE NUMBER

08

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Critical

3. REGION

Number 6

Name

East
Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6.

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails the purchase of one (1) mini-bus to be converted into an ambulance and one vehicle for the New Amsterdam and Fort Canje hospitals.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved transportation for officers and patients.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.600

9.2. AMOUNT SPENT BEFORE 1997

TOTAL FOREIGN LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED FOR 1997

6.600

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.600

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.600

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

0.000

1996

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:203

AGENCY CODE NUMBER

536

RANK

SCORE

SECTOR CODE NUMBER

1

180

11

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

Number 6

Name

East
Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails the purchase of furniture for schools.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved accommodation for students and teachers.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.200

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED FOR 1997

5.200

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.200

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.200

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

0.000

1996

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:204

AGENCY CODE NUMBER

536

RANK

191

SCORE

98

SECTOR CODE NUMBER

17

1. PROJECT TITLE

Office Furniture and Equipment

2. CLASSIFICATION

Other

3. REGION

Number 6

Name East Berbice/Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails the purchase of office equipment including typewriters and filing cabinets.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Enhanced facilities and improved storage of records.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

.500

9.2. AMOUNT SPENT BEFORE 1997

TOTAL FOREIGN LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED FOR 1997

.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

.500

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

0.000

1996

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

0 0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:205

AGENCY CODE NUMBER

536

RANK

1

SCORE

180

SECTOR CODE NUMBER

12

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

Number 6

Name

East Berbice
Corentyne

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 6.

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails the purchase of furniture and equipment for hospitals and health centres including mortuary freezer, suction pumps and equipment for the X-ray unit and Blood Bank.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved health facilities and care.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.500

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED FOR 1997

6.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.500

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

0.000

1996

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:206

AGENCY CODE NUMBER

537

RANK

SCORE

SECTOR CODE NUMBER

1

180

11

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

Number 7

Name Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

On-going

6. PLANNED DURATION

From Jan 96
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails the continuation of works on the dormitory facility and resource centre at Bartica; construction of Regional Education Officer's office and Kato Primary and Bartica Nursery schools.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved accommodation for teachers and students.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

39.700

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

19.700

0.000

19.700

9.3. AMOUNT BUDGETED FOR 1997

20.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

39.700

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

0.000

1996

19.700

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:207

AGENCY CODE NUMBER

537

RANK

█

SCORE

█

SECTOR CODE NUMBER

12

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

Number 7

Name Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails:
1. Rehabilitation of Kamarang hospital.
2. Rehabilitation of health posts at Kurupung, Isseneru, and Kurutuku.
3. Rehabilitation of Enachu medex quarters.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved accommodation and facilities for patients and medical staff.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.600

9.2. AMOUNT SPENT BEFORE 1997

TOTAL FOREIGN LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED FOR 1997

9.600

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.600

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

9.600

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

nil

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

0.000

1996

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:208

AGENCY CODE NUMBER

537

RANK

191

SCORE

98

SECTOR CODE NUMBER

17

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Other

3. REGION

Number 7
Name Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7.

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails the rehabilitation of regional workshop and rest house facilities at 72 Miles, Issano and Kamarang.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved accommodation for officers and storage of records.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED FOR 1997

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

0.000

1996

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:209

AGENCY CODE NUMBER

537

RANK

181

SCORE

100

SECTOR CODE NUMBER

8

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Other

3. REGION

Number 7

Name Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails:
1. Purchase of two (2) outboard engines for the Regional Administration.
2. Purchase of one (1) outboard engine and land rover for the Health department.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved transportation for officers.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6.600

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED FOR 1997

6.600

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.600

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

6.600

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

0.000

1996

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

00

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:210

AGENCY CODE NUMBER

537

RANK

1

SCORE

180

SECTOR CODE NUMBER

11

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

Number 7

Name Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO 7.

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails the purchase of furniture for regional resource centre and schools.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved facilities for staff and students.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.000

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED FOR 1997

3.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

0.000

1996

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:211

AGENCY CODE NUMBER

537

RANK

1

SCORE

180

SECTOR CODE NUMBER

12

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

Number 7

Name Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7.

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails:
1. Purchase of furniture and equipment for Bartica Hospital.
2. Purchase of refrigerator and equipment for mortuary.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved accommodation for patients and staff.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 1997			9.3. AMOUNT BUDGETED FOR 1997		
	TOTAL	FOREIGN	LOCAL			
1.510	0.000	0.000	0.000	1.510		
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY			9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000	0.000			0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT			9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
1.510	1.510			0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL	PRE 1995	1995	1996	1997
Nil		0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT			9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997			
PRE 1995	1995	1996	Nil			
0.000	0.000	0.000				
10. EMPLOYMENT IMPACT OF THE PROJECT			10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997			
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997			0			

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:212

AGENCY CODE NUMBER

537

RANK

191

SCORE

98

SECTOR CODE NUMBER

17

1. PROJECT TITLE

Furniture and Equipment - Administration

2. CLASSIFICATION

Critical

3. REGION

Number 7

Name Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7.

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails the purchase of furniture and equipment for offices at Bartica and Kamarang and furnishings for Amerindian rest house.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

facilities and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

.500

9.2. AMOUNT SPENT BEFORE 1997

TOTAL

FOREIGN

LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED FOR 1997

.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

.500

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

TOTAL

PRE 1995

1995

1996

1997

Nil

0.000

0.000

0.000

0.000

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

1995

1996

0.000

0.000

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:213

AGENCY CODE NUMBER

537

RANK

1

SCORE

180

SECTOR CODE NUMBER

05

1. PROJECT TITLE

Power Extension

2. CLASSIFICATION

Critical

3. REGION

Number 7

Name

Cuyuni/Mazaruni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 7.

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails the purchase of one (1) lighting plant for Kamarang.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved distribution of electricity.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.000

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED
FOR 1997

3.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS/
GRANTS

0.000

9.7. 1997 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.000

9.9. 1997 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

0.000

1996

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT)
FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 1997

0 0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 1997

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:214

AGENCY CODE NUMBER

538

RANK

1

SCORE

180

SECTOR CODE NUMBER

8

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

Number 8

Name

Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8.

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails the construction of six (6) bridges with revetments at Kurukubaru (2) Tumung (1), Kawa Valley (1) and Itabac (2).

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved communication between villages in the region.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED
FOR 1997

5.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS/
GRANTS

0.000

9.7. 1997 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.9. 1997 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE TOTAL

Nil

0.000

PRE 1995 1995 1996 1997

0.000

0.000

0.000

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

1995

1996

0.000

0.000

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT)
FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:215

AGENCY CODE NUMBER

538

RANK

1

SCORE

180

SECTOR CODE NUMBER

11

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

Number 8

Name Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8.

5. STATUS

On-going

6. PLANNED DURATION

From Jan 96
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails:
1. Construction of Itabac Primary, rehabilitation of Karisparu and completion of Kopinag Primary schools.
2. Construction of Princeville and Bamboo Creek Nursery schools.
3. Construction of sub-office at Kato and Teachers' Quarters at Chenapou.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved accommodation for students and teachers.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

28.900

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

6.000

0.000

6.000

9.3. AMOUNT BUDGETED FOR 1997

22.900

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

28.900

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

22.900

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

0.000

1996

6.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:216

AGENCY CODE NUMBER

538

RANK

1

SCORE

180

SECTOR CODE NUMBER

17

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Critical

3. REGION

Number 8
Name Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8.

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of Regional Chairman's quarters at Mahdia.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved accommodation for officers.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.500

9.2. AMOUNT SPENT BEFORE 1997

TOTAL

FOREIGN

LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED FOR 1997

2.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.500

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

TOTAL

PRE 1995

1995

1996

1997

Nil

0.000

0.000

0.000

0.000

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

1995

1996

0.000

0.000

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:217

AGENCY CODE NUMBER

538

RANK

1

SCORE

180

SECTOR CODE NUMBER

12

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

Number 8
Name Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8.

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails:
1. Rehabilitaton of R8 and M35 buildings at Mahdia.
2. Construction of health posts at Kaibarupai, Monkey Mountain and Kanapang.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved medical facilities for residents of the Region.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

11.500

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED
FOR 1997

11.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS/
GRANTS

0.000

9.7. 1997 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

11.500

9.9. 1997 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

11.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

0.000

1996

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT)
FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:218

AGENCY CODE NUMBER

538

RANK

240

SCORE

94

SECTOR CODE NUMBER

08

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Other

3. REGION

Number B
Name Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8.

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails the purchase of one (1) tractor and trailer, horses and saddles and one (1) motor vehicle.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved transportation for staff in the Region.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

10.000

9.2. AMOUNT SPENT BEFORE 1997

TOTAL FOREIGN LOCAL

0.000 0.000 0.000

9.3. AMOUNT BUDGETED FOR 1997

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995

1995

1996

1997

0.000

0.000

0.000

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

1995

1996

0.000

0.000

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:219

AGENCY CODE NUMBER

538

RANK

1

SCORE

180

SECTOR CODE NUMBER

11

1. PROJECT TITLE

Furniture and Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

Number 8

Name

Pomeroon/Supernaam

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8.

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails the purchase of equipment and furniture for nursery and primary schools.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved accommodation for students and teachers.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

5.000

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED FOR 1997

5.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

5.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE TOTAL

Nil

0.000

PRE 1995 1995 1996 1997

0.000

0.000

0.000

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

1995

1996

0.000

0.000

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:220

AGENCY CODE NUMBER

538

RANK

191

SCORE

98

SECTOR CODE NUMBER

1. PROJECT TITLE

Furniture - Staff Quarters

2. CLASSIFICATION

Other

3. REGION

Number 8

Name

Potaro/siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8.

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails the purchase of furniture for government quarters.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved accommodation for staff.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.000

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED
FOR 1997

1.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS/
GRANTS

0.000

9.7. 1997 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.000

9.9. 1997 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

1.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE TOTAL

Nil

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

1995

1996

0.000

0.000

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT)
FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 1997

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 1997

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:221

AGENCY CODE NUMBER

538

RANK

191

SCORE

98

SECTOR CODE NUMBER

17

1. PROJECT TITLE

Equipment and Furniture - Administration

2. CLASSIFICATION

Other

3. REGION

Number 8

Name Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8.

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails the purchase of furniture and equipment for the Regional Administrative office.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.000

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED FOR 1997

1.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.000

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

0.000

1996

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

0

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:222

AGENCY CODE NUMBER

538

RANK

181

SCORE

100

SECTOR CODE NUMBER

1. PROJECT TITLE

Other Equipment

2. CLASSIFICATION

Other

3. REGION

Number 8

Name

Potaro/Siparuni

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 8.

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Jan 97

7. DESCRIPTION OF PROJECT

The project entails the purchase of radio transmitting sets and solar panels.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved communication among remote villages of the North Pakaraimas.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.000

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED
FOR 1997

3.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS/
GRANTS

0.000

9.7. 1997 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.000

9.9. 1997 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

0.000

1996

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT)
FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 1997

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 1997

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:223

AGENCY CODE NUMBER

539

RANK

1

SCORE

180

SECTOR CODE NUMBER

08

1. PROJECT TITLE

Bridges

2. CLASSIFICATION

Critical

3. REGION

Number 9

Name Upper Takatu/Upper
Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

This project entails the rehabilitation of Little Saurab and Pirara bridges and the construction of a bridge at Midway.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved transportation and communication links between South and North Rupununi.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 1997			9.3. AMOUNT BUDGETED FOR 1997	
	TOTAL	FOREIGN	LOCAL		
6.000	0.000	0.000	0.000	6.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS	9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000		0.000	0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
6.000	6.000	0.000	0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 1995	1995	1996	1997
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997				
PRE 1995	1995	1996			
0.000	0.000	0.000	Nil		

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:224

AGENCY CODE NUMBER

539

RANK

1

SCORE

180

SECTOR CODE NUMBER

11

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

Number 9

Name

Upper Essequibo/Upper Takatu

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL REGION NO. 9

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails:

1. Rehabilitation of Achiwib, Rupunau, Surama and Taushida primary schools.
2. Construction of secondary school at Aishalton, and rehabilitation of Teachers' Training Centre and Junior secondary school-Annai.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved accommodation for students and teachers.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

15.000

9.2. AMOUNT SPENT BEFORE 1997

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED FOR 1997

15.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.000

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

15.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995 0.000

1995 0.000

1996 0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:225

AGENCY CODE NUMBER

539

RANK

1

SCORE

180

SECTOR CODE NUMBER

12

1. PROJECT TITLE

Buildings - Health

2. CLASSIFICATION

Critical

3. REGION

Number 9

Name

Upper Takatu/Upper
Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9.

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails the construction of health centres at Annai and Rewa.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved health facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.600

9.2. AMOUNT SPENT BEFORE 1997

TOTAL

FOREIGN

LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED FOR 1997

1.600

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.600

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.600

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

0.000

1996

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:226

AGENCY CODE NUMBER

539

RANK

191

SCORE

98

SECTOR CODE NUMBER

17

1. PROJECT TITLE

Buildings - Administration

2. CLASSIFICATION

Other

3. REGION

Number 9

Name

Upper/Takatu/Upper
Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9.

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails construction of the regional accounting unit and rehabilitation of mechanic quarters and regional workshop.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved accommodation for staff.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.300

9.2. AMOUNT SPENT BEFORE 1997

TOTAL

FOREIGN

LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED FOR 1997

4.300

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.300

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

4.300

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995

1995

1996

1997

0.000

0.000

0.000

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

1995

1996

0.000

0.000

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:227

AGENCY CODE NUMBER

539

RANK

1

SCORE

180

SECTOR CODE NUMBER

07

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

Number 9

Name

Upper Takutu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9.

5. STATUS

On-going

6. PLANNED DURATION

From Jan 96
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails the construction of Lethem to Moco Moco, Lethem to Dadanawa and Lethem to Karasabai roads.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved access between villages.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

16.000

9.2. AMOUNT SPENT BEFORE 1997

TOTAL

FOREIGN

LOCAL

4.000

0.000

4.000

9.3. AMOUNT BUDGETED FOR 1997

12.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

16.000

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

12.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

NIL

TOTAL

0.000

PRE 1995

1995

1996

1997

0.000

0.000

0.000

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

1995

1996

0.000

0.000

4.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:228

AGENCY CODE NUMBER

539

RANK

SCORE

SECTOR CODE NUMBER

1

180

01

1. PROJECT TITLE

Agricultural Development

2. CLASSIFICATION

Critical

3. REGION

Number 9

Name Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9.

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails the purchase of two (2) motor cycles for Extension Officers.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved services to farmers.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.000

9.2. AMOUNT SPENT BEFORE 1997

TOTAL

FOREIGN

LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED FOR 1997

1.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.000

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995

1995

1996

1997

0.000

0.000

0.000

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

1995

1996

0.000

0.000

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:229

AGENCY CODE NUMBER

539

RANK

246

SCORE

90

SECTOR CODE NUMBER

08

1. PROJECT TITLE

Land Transport

2. CLASSIFICATION

Critical

3. REGION

Number 9

Name Upper Takatu/Upper
Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9

5. STATUS

On-going

6. PLANNED DURATION

From Jan 96
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails the provision for final payment on tractor and the purchase of two (2) motor cycles.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 1997			9.3. AMOUNT BUDGETED FOR 1997
	TOTAL	FOREIGN	LOCAL	
3.100	1.600	0.000	1.600	1.500
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS	9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	0.000	0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
3.100	1.500	0.000	0.000	
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 1995	1995	1996
		0.000	0.000	.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT				1997
PRE 1995	1995	1996		0.000
	0.000			
10. EMPLOYMENT IMPACT OF THE PROJECT				
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997	0			
10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997				Nil

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:230

AGENCY CODE NUMBER

539

RANK

181

SCORE

100

SECTOR CODE NUMBER

08

1. PROJECT TITLE

Water Transport

2. CLASSIFICATION

Other

3. REGION

Number 9

Name Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO.

5. STATUS

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails the purchase of four (4) wooden boats.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved transportation in riverain areas.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

.600

9.2. AMOUNT SPENT BEFORE 1997

TOTAL

FOREIGN

LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED FOR 1997

.600

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

.600

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

.600

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995

1995

1996

1997

0.000

0.000

0.000

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

1995

1996

0.000

0.000

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:231

AGENCY CODE NUMBER

539

RANK

191

SCORE

98

SECTOR CODE NUMBER

17

1. PROJECT TITLE

2. CLASSIFICATION

3. REGION

Other

Number 9

Name

Uper Takahi/Upper/Upper

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9.

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails purchase of furniture and equipment for the administration, education and health departments.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

9.3. AMOUNT BUDGETED FOR 1997

0.000 | 0.000 | 0.000

.800

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

.800

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

.800

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

0.000

1996

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:232

AGENCY CODE NUMBER

539

RANK

1

SCORE

180

SECTOR CODE NUMBER

05

1. PROJECT TITLE

Power Extension

2. CLASSIFICATION

Critical

3. REGION

Number 9

Name Upper Takatu/Upper Essequibo

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 9.

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails the purchase of poles, power lines and transformers for Lethem and environs including St. Ignatius, Culvert City and Tapachinga.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved distribution of electricity.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.500

9.2. AMOUNT SPENT BEFORE 1997

TOTAL FOREIGN LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED FOR 1997

3.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.500

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995

1995

1996

1997

0.000

0.000

0.000

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

1995

1996

0.000

0.000

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:233

AGENCY CODE NUMBER

540

RANK

191

SCORE

98

SECTOR CODE NUMBER

17

1. PROJECT TITLE

- Administration

2. CLASSIFICATION

Other

3. REGION

Number 10
Name Upper Demerara/
Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails the construction of the Amerindian hostel at Linden.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved accommodation and recreational facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 1997			9.3. AMOUNT BUDGETED FOR 1997	
	TOTAL	FOREIGN	LOCAL		
8.000	0.000	0.000	0.000	8.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS	9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000	0.000	0.000	0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
8.000	8.000	0.000	0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 1995	1995	1996	1997
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997				
PRE 1995	1995	1996	Nil		
0.000	0.000	0.000			

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:234

AGENCY CODE NUMBER

540

RANK SCORE

1

180

SECTOR CODE NUMBER

11

1. PROJECT TITLE

Buildings - Education

2. CLASSIFICATION

Critical

3. REGION

Number 10

Name Upper Demerara/Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

On-going

6. PLANNED DURATION

From Jan 96
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails the construction of teachers' hostel at Linden, students' hostel at Kwakwani and nursery school at Canvas City.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved accommodation for students and teachers.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

42.000

9.2. AMOUNT SPENT BEFORE 1997

TOTAL FOREIGN LOCAL

10.000

0.000

10.000

9.3. AMOUNT BUDGETED FOR 1997

32.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

42.000

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

32.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

0.000

1996

10.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:235

AGENCY CODE NUMBER

540

RANK

1

SCORE

180

SECTOR CODE NUMBER

12

1. PROJECT TITLE

- Health

2. CLASSIFICATION

Critical

3. REGION

Number 10

Name

Upper Demerara/
Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

On-going

6. PLANNED DURATION

From Jan 96
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails the completion of One Mile health centre; construction of health post at Kumaka and rehabilitation of Upper Demerara hospital.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved accommodation and health facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

31.000

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FDREIGN LDCAL

9.000 | 0.000 | 9.000

9.3. AMOUNT BUDGETED
FOR 1997

22.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS/
GRANTS

0.000

9.7. 1997 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

31.000

9.9. 1997 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

22.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

0.000

1996

9.000

9.14. SOURCES OF LDCAL (NON-GOVERNMENT)
FINANCING IN 1997

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:236

AGENCY CODE NUMBER

540

RANK

1

SCORE

180

SECTOR CODE NUMBER

07

1. PROJECT TITLE

Roads

2. CLASSIFICATION

Critical

3. REGION

Number 10

Name Upper Demerara Upper
Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10.

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Jan 97

7. DESCRIPTION OF PROJECT

The project entails rehabilitation to critical sections of the Rockstone/Suribana Road.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved transportation and access to other communities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

30.000

9.2. AMOUNT SPENT BEFORE 1997

TOTAL FOREIGN LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED FOR 1997

30.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

30.000

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

30.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995

1995

1996

1997

0.000

0.000

0.000

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

1995

1996

0.000

0.000

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:237

AGENCY CODE NUMBER

540

RANK

147

SCORE

160

SECTOR CODE NUMBER

07

1. PROJECT TITLE

Infrastructure Development

2. CLASSIFICATION

Critical

3. REGION

Number 10

Name Upper Demerara/Upper
Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10.

5. STATUS

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails:
1. Rehabilitation of Ituni/Tacama road.
2. Installation of water and electricity at DeVeldt, Wiruni and Ida Sabina.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved services and facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 1997			9.3. AMOUNT BUDGETED FOR 1997	
	TOTAL	FOREIGN	LOCAL		
10.000	0.000	0.000	0.000	10.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS	9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
		0.000	0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
10.000	10.000	0.000	0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 1995	1995	1996	1997
	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997			
PRE 1995	1995	1996	1997		
0.000	0.000				

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:23B

AGENCY CODE NUMBER

540

RANK

1

SCORE

180

SECTOR CODE NUMBER

08

1. PROJECT TITLE

Land and Water Transport

2. CLASSIFICATION

Critical

3. REGION

Number 10
Name Upper Demerara/
Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails the purchase of one (1) four wheel drive ambulance, two (2) motor cycles, four (4) boats and three (3) outboard engines.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved transportation facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.000

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED
FOR 1997

8.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS/
GRANTS

0.000

9.7. 1997 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.000

9.9. 1997 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

8.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

0.000

1996

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT)
FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 1997

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 1997

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:239

AGENCY CODE NUMBER

540

RANK

1

SCORE

180

SECTOR CODE NUMBER

11

1. PROJECT TITLE

Furniture & Equipment - Education

2. CLASSIFICATION

Critical

3. REGION

Number 10

Name Upper Demerara/
Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails the purchase of furniture for schools, hostels and offices.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved accommodation and facilities for students, teachers and officers.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.200

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED
FOR 1997

3.200

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS/
GRANTS

0.000

9.7. 1997 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.200

9.9. 1997 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.200

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

0.000

1996

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT)
FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:240

AGENCY CODE NUMBER

540

RANK

1

SCORE

180

SECTOR CODE NUMBER

12

1. PROJECT TITLE

Furniture and Equipment - Health

2. CLASSIFICATION

Critical

3. REGION

Number 10

Name Upper Demerara/
Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails the purchase of furniture and equipment for health centres and maternal and child care departments.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved operational facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.000

9.2. AMOUNT SPENT BEFORE 1997

TOTAL	FOREIGN
0.000	0.000

0.000

9.3. AMOUNT BUDGETED FOR 1997

3.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

nil

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

0.000

1996

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:241

AGENCY CODE NUMBER

540

RANK

191

SCORE

98

SECTOR CODE NUMBER

1. PROJECT TITLE

- Administration

2. CLASSIFICATION

3. REGION

Number

10

Name

Upper Demerara/Upper
Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10.

5. STATUS

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails the purchase of furniture and equipment including photocopiers, fax machine and radio sets for offices and officers' quarters.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved facilities and accommodation for officers.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

9.3. AMOUNT BUDGETED
FOR 1997

0.000 | 0.000 | 0.000

1.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

9.5. 1997 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

9.6. TOTAL FINANCING
BY FOREIGN LOANS/
GRANTS

9.7. 1997 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

0.000

0.000

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.9. 1997 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

9.11. 1997 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

1.500

1.500

0.000

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

TOTAL

PRE 1995

1995

1996

1997

0.000

0.000

0.000

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

9.14. SOURCES OF LOCAL (NON-GOVERNMENT)
FINANCING IN 1997

PRE 1995

1995

1996

0.000

0.000

0.000

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 1997

0 0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 1997

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:242

AGENCY CODE NUMBER

RANK SCORE SECTOR CODE NUMBER

191

98

1. PROJECT TITLE

Equipment - Agriculture

2. CLASSIFICATION

Other

3. REGION

Number 10

Name Upper Demerara/
Upper Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10.

5. STATUS

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails the purchase of furniture and equipment for Lands

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved operational facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED
FOR 1997

.300

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS/
GRANTS

0.000

9.7. 1997 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.9. 1997 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

9.11. 1997 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

PRE 1995 1995 1996 1997

0.000

0.000

0.000

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995 1995 1996
0.000 0.000 0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT)
FINANCING IN 1997

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 1997

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 1997

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:243

AGENCY CODE NUMBER

540

RANK

1

SCORE

180

SECTOR CODE NUMBER

10

1. PROJECT TITLE

Water Supply

2. CLASSIFICATION

Critical

3. REGION

Number 10

Name Upper Demerara/Upper
Berbice

4. EXECUTING AGENCY

REGIONAL DEMOCRATIC COUNCIL - REGION NO. 10

5. STATUS

On-going

6. PLANNED DURATION

From Jan 96
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails provision for the Linden Water Authority.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved potable water supply to residents.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

80.000

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

40.000

0.000

40.000

9.3. AMOUNT BUDGETED
FOR 1997

40.000

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS/
GRANTS

0.000

9.7. 1997 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

80.000

9.9. 1997 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

40.000

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

0.000

1996

40.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT)
FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 1997

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 1997

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:244

AGENCY CODE NUMBER

542

RANK

SCORE

SECTOR CODE NUMBER

1

180

11

1. PROJECT TITLE

Primary Education Project

2. CLASSIFICATION

Critical

3. REGION

Number 1-10

Name National

4. EXECUTING AGENCY

PRIMARY EDUCATION PROJECT

5. STATUS

On-going

6. PLANNED DURATION

From Jan 90
To Dec 98

7. DESCRIPTION OF PROJECT

The project entails:
1. Development of Human Resources.
2. Curriculum Development and Education Technology improvement.
3. Improvement of physical infrastructure of primary schools.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

1. Improved quality of teaching staff.
2. Increased availability of text books and curriculum materials.
3. Improved accommodation for students.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

6649.397

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

1561.360

1235.526

325.834

9.3. AMOUNT BUDGETED FOR 1997

1023.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

6009.650

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

916.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

639.747

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

107.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

IDB

TOTAL

6009.650

PRE 1995

309.956

1995

250.285

1996

675.243

1997

916.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

129.743

1995

90.000

1996

106.091

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:245

AGENCY CODE NUMBER

543

RANK

1

SCORE

180

SECTOR CODE NUMBER

11

1. PROJECT TITLE

Nursery, Primary and Secondary Schools

2. CLASSIFICATION

Critical

3. REGION

Number 3, 4

Name National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION & CULTURAL DEVELOPMENT

5. STATUS

On-going

6. PLANNED DURATION

From Jan 96
To Dec 98

7. DESCRIPTION OF PROJECT

The project includes the rehabilitation of Lianas and East Street Nursery, St Stephens, Redeemer and Rama Krishna Primary, St. Joseph's High, East Ruimveldt Secondary and Sophia Special schools and extension of Happy Hearts Nursery school.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved accommodation for students and teachers.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 1997			9.3. AMOUNT BUDGETED FOR 1997	
	TOTAL	FOREIGN	LOCAL		
278.101	78.101	0.000	78.101	130.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS		9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS	
0.000	0.000	0.000		0.000	
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	
208.101	130.000	0.000		0.000	
9.12. SOURCE OF FOREIGN FINANCING SOURCE		TOTAL			
Nil		0.000			
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT		9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997			
PRE 1995	1995	1996	1997		
0.000	0.000	78.101			

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:246

AGENCY CODE NUMBER

543

RANK

151

SCORE

120

SECTOR CODE NUMBER

13

1. PROJECT TITLE

Department of Sports

2. CLASSIFICATION

Other

3. REGION

Number 1 - 10

Name National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION & CULTURAL DEVELOPMENT

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

This project entails the upgrading of sports grounds and purchase of sports equipment for all Regions.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved sporting facilities for youths.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

40.000

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

0.000 0.000

0.000

9.3. AMOUNT BUDGETED FOR 1997

40.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

40.000

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

40.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995 1995 1996 1997

0.000

0.000

0.000

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

0.000

1996

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:247

AGENCY CODE NUMBER

543

RANK

181

SCORE

100

SECTOR CODE NUMBER

11

1. PROJECT TITLE

Building - Cultural Centre

2. CLASSIFICATION

Other

3. REGION

Number 4

Name

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION AND CULTURAL DEVELOPMENT

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

This project entails:
1. Upholstering of seats.
2. Acquisition of sound equipment.
3. Installation of air condition system in stage areas.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved accommodation for patrons.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.600

9.2. AMOUNT SPENT BEFORE 1997

TOTAL FOREIGN LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED FOR 1997

7.600

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.600

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.600

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

0.000

1996

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:248

AGENCY CODE NUMBER

543

RANK

SCORE

SECTOR CODE NUMBER

1

180

11

1. PROJECT TITLE

Building - National Library

2. CLASSIFICATION

Critical

3. REGION

Number

4, 6,

Name

National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION & CULTURAL DEVELOPMENT

5. STATUS

New

6. PLANNED DURATION

From
To

Jan 97
Dec 97

7. DESCRIPTION OF PROJECT

The project entails the extension of the Georgetown Library, rewiring of main building - Georgetown, rehabilitation of driveway and fence - Georgetown, acquisition of a photocopier for New Amsterdam Library and rehabilitation of fence - Linden.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved library facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

25.000

9.2. AMOUNT SPENT BEFORE 1997

TOTAL

FOREIGN

LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED FOR 1997

25.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

25.000

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

25.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995

1995

1996

1997

0.000

0.000

0.000

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

1995

1996

0.000

0.000

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:249

AGENCY CODE NUMBER

543

RANK

191

SCORE

98

SECTOR CODE NUMBER

11

1. PROJECT TITLE

Critchlow Labour College

2. CLASSIFICATION

Other

3. REGION

Number 4
Name Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION & CULTURAL DEVELOPMENT

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails the purchase of one (1) computer with accessories and the construction of bridge and concrete pavement to auditorium.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved management of information and accessibility.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.300

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED FOR 1997

1.300

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.300

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.300

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

0.000

1996

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:250

AGENCY CODE NUMBER

543

RANK

SCORE

SECTOR CODE NUMBER

1

180

11

1. PROJECT TITLE

Teachers' Training Complex

2. CLASSIFICATION

Critical

3. REGION

Number 4
Name Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION & CULTURAL DEVELOPMENT

5. STATUS

On-going

6. PLANNED DURATION

From Jan 96
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails:
1. Completion of the Principal's Residence and dormitory.
2. Rehabilitation of multi-purpose hall.
3. Purchase of tractor and slasher.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved accommodation and enviromental enhancement.

9. PROJECT FINANCING (GS Million)

9.1. TOTAL PROJECT COST

20.000

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

10.000

0.000

10.000

9.3. AMOUNT BUDGETED FOR 1997

10.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

20.000

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

10.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

NIL

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

0.000

1996

10.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

NIL

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:251

AGENCY CODE NUMBER

543

RANK

1

SCORE

180

SECTOR CODE NUMBER

11

1. PROJECT TITLE

University of Guyana

2. CLASSIFICATION

3. REGION

Number

4

Name

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION & CULTURAL DEVELOPMENT

5. STATUS

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails:
1. Upgrading of Library and Technology Laboratories;
2. Construction of south lecture theatre and section of perimeter fence;
3. Enclosure of Law and Management building and provision of facilities for students' admission.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved accommodation and facilities for staff and students.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 1997			9.3. AMOUNT BUDGETED FOR 1997
	TOTAL	FOREIGN	LOCAL	
50.000	0.000	0.000	0.000	50.000
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS		9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS
0.000		0.000		0.000
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES
50.000	50.000	0.000		0.000
9.12. SOURCE OF FOREIGN FINANCING SOURCE				
TOTAL				
	0.000			
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT				
PRE 1995	1995	1996		
0.000	0.000	0.000		
9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997				
Nil				

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:252

AGENCY CODE NUMBER

543

RANK

1

SCORE

180

SECTOR CODE NUMBER

11

1. PROJECT TITLE

Sector Programme - Education

2. CLASSIFICATION

Critical

3. REGION

Number: 1 - 10

Name: National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION & CULTURAL DEVELOPMENT

5. STATUS

On-going

6. PLANNED DURATION

From: Jan 94
To: Dec 97

7. DESCRIPTION OF PROJECT

The project includes the completion of Lodge and Triumph Nursery schools, rehabilitation of science facilities in selected secondary schools, training of hinterland and deep riverain teachers and rehabilitation of Archives building.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved accommodation and training facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

377.266

9.2. AMOUNT SPENT BEFORE 1997

TOTAL: 237.266

FOREIGN: 0.000

LOCAL: 237.266

9.3. AMOUNT BUDGETED FOR 1997

40.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

0.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

377.266

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

40.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995: 0.000

1995: 0.000

1996: 0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

EEC

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:253

AGENCY CODE NUMBER

543

RANK

238

SCORE

96

SECTOR CODE NUMBER

13

1. PROJECT TITLE

Department of Culture

2. CLASSIFICATION

Other

3. REGION

Number 4

Name Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION & CULTURAL DEVELOPMENT

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails:
1. Repairs to the Secretariat building and purchase of equipment.
2. Purchase of generator for the Archives.
3. Purchase of equipment for the National School of Dance.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved accommodation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

7.000

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED FOR 1997

7.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.000

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

7.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995 0.000

1995 0.000

1996 0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:254

AGENCY CODE NUMBER

543

RANK

239

SCORE

95

SECTOR CODE NUMBER

11

1. PROJECT TITLE

Museum Development

2. CLASSIFICATION

Other

3. REGION

Number 4

Name Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION & CULTURAL DEVELOPMENT

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails the rehabilitation of the Walter Roth Museum.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Preservation of National Heritage.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.000

9.2. AMOUNT SPENT BEFORE 1997

TOTAL FOREIGN LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED FOR 1997

3.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

3.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

0.000

1996

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:255

AGENCY CODE NUMBER

543

RANK

1

SCORE

180

SECTOR CODE NUMBER

11

1. PROJECT TITLE

Secondary School Reform Project

2. CLASSIFICATION

Critical

3. REGION

Number 1 - 10

Name National

4. EXECUTING AGENCY

MINISTRY OF EDUCATION & CULTURAL DEVELOPMENT

5. STATUS

On-going

6. PLANNED DURATION

From Jan 96
To Dec 99

7. DESCRIPTION OF PROJECT

The project entails the following components:
1. School quality improvement.
2. Regional and national institutional strengthening.
3. Emergency repairs to multilateral, secondary and community high schools.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved quality, relevance, equity and efficiency of secondary education.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2702.000

9.2. AMOUNT SPENT BEFORE 1997

TOTAL 5.000

FOREIGN 0.000

LOCAL 5.000

9.3. AMOUNT BUDGETED FOR 1997

58.200

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

2436.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

40.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

266.000

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

18.200

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

I.D.A.

TOTAL

2436.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

40.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995 0.000

1995 0.000

1996 5.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:256

AGENCY CODE NUMBER

543

RANK

158

SCORE

110

SECTOR CODE NUMBER

11

1. PROJECT TITLE

New Amsterdam Technical Institute

2. CLASSIFICATION

Other

3. REGION

Number 4
Name Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION & CULTURAL DEVELOPMENT

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails:
1. Purchase of a four (4) disc plough.
2. Resurfacing of the driveway and walkway.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved maintenance of compound.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.600

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED FOR 1997

2.600

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.600

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.600

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

0.000

1996

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:257

AGENCY CODE NUMBER

543

RANK

191

SCORE

98

SECTOR CODE NUMBER

11

1. PROJECT TITLE

Other Equipment

2. CLASSIFICATION

Other

3. REGION

Number 4

Name

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION & CULTURAL DEVELOPMENT

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails purchase of equipment for the Inspectorate, Finance, Examination, Building and Administration Divisions of the Ministry and replacement of equipment for the Books Distribution Unit.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Enhanced operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

3.500

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED
FOR 1997

3.500

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS/
GRANTS

0.000

9.7. 1997 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.500

9.9. 1997 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

3.500

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

0.000

1996

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT)
FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 1997

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 1997

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:258

AGENCY CODE NUMBER

543

RANK

1

SCORE

180

SECTOR CODE NUMBER

11

1. PROJECT TITLE

Government Technical Institute

2. CLASSIFICATION

Other

3. REGION

Number

4

Name

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION & CULTURAL DEVELOPMENT

5. STATUS

New

6. PLANNED DURATION

From
To

Jan 97
Dec 97

7. DESCRIPTION OF PROJECT

The project entails the rehabilitation of the electrical system in the Quadrangular Building.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved facilities and working conditions.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

8.000

9.2. AMOUNT SPENT BEFORE 1997

TOTAL

FOREIGN

LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED FOR 1997

8.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.000

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

8.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995

1995

1996

1997

0.000

0.000

0.000

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

1995

1996

0.000

0.000

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:259

AGENCY CODE NUMBER

543

RANK

1

SCORE

180

SECTOR CODE NUMBER

11

1. PROJECT TITLE

Guyana Industrial Training Centre

2. CLASSIFICATION

Other

3. REGION

Number

4

Name

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION & CULTURAL DEVELOPMENT

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails the rewiring of shops and installation of security doors.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved facilities and security.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.500

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED FOR 1997

1.500

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.500

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.500

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING

SOURCE

TOTAL

PRE 1995

1995

1996

1997

Nil

0.000

0.000

0.000

0.000

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

1995

1996

0.000

0.000

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:260

AGENCY CODE NUMBER

543

RANK

SCORE

SECTOR CODE NUMBER

1

180

11

1. PROJECT TITLE

Carnegie School of Home Economics

2. CLASSIFICATION

Other

3. REGION

Number

4

Name

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION & CULTURAL DEVELOPMENT

5. STATUS

New

6. PLANNED DURATION

From
To

Jan 97
Dec 97

7. DESCRIPTION OF PROJECT

The project entails rehabilitation of building and purchase of fans and furniture.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved facilities.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

4.800

9.2. AMOUNT SPENT BEFORE 1997
TOTAL FOREIGN LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED
FOR 1997

4.800

9.4. TOTAL DIRECT
FOREIGN EXPENDITURE BY
THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN
EXPENDITURE BY THE
EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING
BY FOREIGN LOANS/
GRANTS

0.000

9.7. 1997 AMOUNT
TO BE FINANCED BY
FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.800

9.9. 1997 AMOUNT TO BE
FINANCED BY CENTRAL
GOVERNMENT

4.800

9.10. TOTAL AMOUNT TO
BE FINANCED BY OTHER
LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT
TO BE FINANCED BY
OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING
SOURCE

Nil

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

0.000

1995

0.000

1996

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT)
FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE
EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE
EMPLOYED IN 1997

*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:261

AGENCY CODE NUMBER

543

RANK

1

SCORE

180

SECTOR CODE NUMBER

11

1. PROJECT TITLE

N.C.E.R.D./Resource Development Centre

2. CLASSIFICATION

Other

3. REGION

Number 4

Name

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION & CULTURAL DEVELOPMENT

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

This project entails purchase of computer tables, chairs and laboratory equipment.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved accommodation and operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

.300

9.2. AMOUNT SPENT BEFORE 1997

TOTAL 0.000

FOREIGN 0.000

LOCAL 0.000

9.3. AMOUNT BUDGETED FOR 1997

.300

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

.300

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

.300

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995

0.000

1995

0.000

1996

0.000

1997

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995 0.000

1995 0.000

1996 0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:262

		AGENCY CODE NUMBER	
		543	
	RANK	SCORE	SECTOR CODE NUMBER
	1	180	11
1. PROJECT TITLE	2. CLASSIFICATION	3. REGION	
Development of Text Books	Critical	Number	4
		Name	Demerara/Mahaica
4. EXECUTING AGENCY	5. STATUS	6. PLANNED DURATION	
MINISTRY OF EDUCATION & CULTURAL DEVELOPMENT	New	From	Jan 97
		To	Dec 97

7. DESCRIPTION OF PROJECT

The project entails the printing of text books.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved educational materials

9. PROJECT FINANCING (G\$ Million)					
9.1. TOTAL PROJECT COST	9.2. AMOUNT SPENT BEFORE 1997			9.3. AMOUNT BUDGETED FOR 1997	
	TOTAL	FOREIGN	LOCAL		
20.000	0.000	0.000	0.000	20.000	
9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY	9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS	9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS		
0.000	0.000	0.000	0.000		
9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT	9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES	9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES		
20.000	20.000	0.000	0.000		
9.12. SOURCE OF FOREIGN FINANCING SOURCE	TOTAL	PRE 1995	1995	1996	1997
Nil	0.000	0.000	0.000	0.000	0.000
9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT	9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997				
PRE 1995	1995	1996	Nil		
0.000	0.000	0.000			

10. EMPLOYMENT IMPACT OF THE PROJECT	
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997	*
10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997	*

* - Contract Work

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:263

AGENCY CODE NUMBER

543

RANK

181

SCORE

100

SECTOR CODE NUMBER

11

1. PROJECT TITLE

Burrowes School of Art

2. CLASSIFICATION

Other

3. REGION

Number 4

Name Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION & CULTURAL DEVELOPMENT

5. STATUS

New

6. PLANNED DURATION

From Jan 97
To Dec 97

7. DESCRIPTION OF PROJECT

The project entails the purchase of equipment.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Improved operational efficiency.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

1.000

9.2. AMOUNT SPENT BEFORE 1997

TOTAL

FOREIGN

LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED FOR 1997

1.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.000

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

1.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995

1995

1996

1997

0.000

0.000

0.000

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

1995

1996

0.000

0.000

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT
10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

0

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

0

GUYANA: PUBLIC SECTOR INVESTMENT PROGRAMME
1997 BUDGET: CAPITAL PROJECT PROFILE

REF:264

AGENCY CODE NUMBER

543

RANK SCORE

158

110

SECTOR CODE NUMBER

11

1. PROJECT TITLE

National Trust

2. CLASSIFICATION

Other

3. REGION

Number

4

Name

Demerara/Mahaica

4. EXECUTING AGENCY

MINISTRY OF EDUCATION & CULTURAL DEVELOPMENT

5. STATUS

New

6. PLANNED DURATION

From
To

Jan 97
Dec 97

7. DESCRIPTION OF PROJECT

The project entails:
1. Restoration of the Kyk-Over-Al and 1763 Monument.
2. Preservation of arches.

8. BENEFITS OF THE PROJECT AND JEOPARDY AVOIDED

Preservation of historical sites.

9. PROJECT FINANCING (G\$ Million)

9.1. TOTAL PROJECT COST

2.000

9.2. AMOUNT SPENT BEFORE 1997

TOTAL

FOREIGN

LOCAL

0.000

0.000

0.000

9.3. AMOUNT BUDGETED FOR 1997

2.000

9.4. TOTAL DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.5. 1997 DIRECT FOREIGN EXPENDITURE BY THE EXECUTING AGENCY

0.000

9.6. TOTAL FINANCING BY FOREIGN LOANS/GRANTS

0.000

9.7. 1997 AMOUNT TO BE FINANCED BY FOREIGN LOANS/GRANTS

0.000

9.8. TOTAL AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.000

9.9. 1997 AMOUNT TO BE FINANCED BY CENTRAL GOVERNMENT

2.000

9.10. TOTAL AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.11. 1997 AMOUNT TO BE FINANCED BY OTHER LOCAL AGENCIES

0.000

9.12. SOURCE OF FOREIGN FINANCING SOURCE

Nil

TOTAL

0.000

PRE 1995

1995

1996

1997

0.000

0.000

0.000

0.000

9.13. AMOUNT FINANCED BY CENTRAL GOVERNMENT

PRE 1995

1995

1996

0.000

0.000

0.000

9.14. SOURCES OF LOCAL (NON-GOVERNMENT) FINANCING IN 1997

Nil

10. EMPLOYMENT IMPACT OF THE PROJECT

10.1. NUMBER OF SKILLED WORKERS TO BE EMPLOYED IN 1997

*

10.2. NUMBER OF UNSKILLED WORKERS TO BE EMPLOYED IN 1997

*

* - Contract Work