

APPENDIX

MOTION BY THE MINISTER OF FINANCE

WHEREAS the Constitution of Guyana requires that estimates of the revenue and expenditure of Guyana for any financial year should be laid before the National Assembly;

AND WHEREAS the Constitution also provides that when the estimates of expenditure have been approved by the Assembly an Appropriation Bill shall be introduced in the Assembly providing for the issue from the Consolidated Fund of the sums necessary to meet that expenditure;

AND WHEREAS estimates of revenue and expenditure of Guyana for the financial year 1997 have been prepared and laid before the Assembly on 1997-01-17;

NOW, THEREFORE BE IT RESOLVED:

That this National Assembly approves the estimates of expenditure for the financial year 1997, of a total sum of thirty-five billion, three hundred and eighty-seven million and thirty-four thousand dollars (\$35,387,034,000), excluding fourteen billion, five hundred and eighteen million, four hundred and two thousand dollars (\$14,518,402,000) which is chargeable by law, as detailed therein and summarised in the undermentioned schedule, and agree that it is expedient to amend the law and to make further provision in respect of finance.

MINISTRY OF FINANCE

1997-01-17

1997 ESTIMATES OF REVENUES AND EXPENDITURE

Errors to be corrected

Tables 2, 3, 5 and 6

The inputting of the 1997 and 1996 amounts for external inflows for IDB and IDA are in US dollars instead of Guyana dollars.

Tables 10 and 11

The amounts shown under the years 1995 and 1997 have been reversed.

Division 514 - Ministry of Legal Affairs

The subhead 12002 has been omitted.

Official Receiver (Staffing Details)

The Staffing Details have been omitted and should have been after page 516.

CORRECTED PAGES

The corrected pages - 2, 3, 6, 7, 16, 18, 27, 28, 29, 428 and 516A - submitted by the Ministry of Finance, are attached.

NOTE

The total expenditure to be voted in 1997 has not been affected.

PARLIAMENT OFFICE,
Public Buildings,
Georgetown.

27th January, 1997

TABLE 2

**CENTRAL GOVERNMENT
CONSOLIDATED FUND CAPITAL ACCOUNT**

	BUDGET 1997	REVISED 1996	ACTUAL 1995
1 Total Fund at December 31	21,590,476	20,303,191	20,182,196
1.1 Consolidated Fund Capital Account January 1	20,303,191	20,182,196	23,085,660
1.2 Surplus/Deficit Capital Receipts over Capital Expenditure	1,287,285	120,995	(2,903,464)

Figures: G \$'000
Source: Ministry of Finance

Section I.I
Public Sector Tables
Consolidated Fund
Table 2

TABLE 3

CENTRAL GOVERNMENT
SUMMARY OF REVENUE AND EXPENDITURE

	BUDGET 1997	REVISED 1996	BUDGET 1996	ACTUAL 1995
1 OVERALL SURPLUS/DEFICIT	6,240,789	3,829,260	1,672,609	(1,906,514)
1.1 Current	4,953,504	3,708,305	1,600,346	996,950
1.2 Capital	1,287,285	120,955	72,263	(2,903,464)
2 Total Revenue	56,146,225	49,886,983	48,241,699	38,170,981
2.1 Current Revenue	38,315,234	34,250,384	33,069,075	29,534,973
2.2 Capital Revenue	17,830,991	15,636,599	15,172,624	8,636,008
3 Total Expenditure	49,905,436	46,057,723	46,569,090	40,077,495
3.1 Current Expenditure	33,361,730	30,542,079	31,468,729	28,538,023
3.1.1 Employment Cost and Other Charges	19,261,749	16,099,984	16,183,833	15,180,608
3.1.2 Public Debt	14,099,981	14,442,095	15,284,896	13,357,415
3.2 Capital Expenditure	16,543,706	15,515,644	15,100,361	11,539,472

Figures: G \$'000
Source: Ministry of Finance

Section I.2
Public Sector Tables
Revenue and Expenditure
Table 3

TABLE 5

**CENTRAL GOVERNMENT
ABSTRACT OF REVENUE BY HEAD**

HEAD OF REVENUE		BUDGET	REVISED	BUDGET	ACTUAL
		1997	1996	1996	1995
TOTAL REVENUE		56,146,225	49,886,983	48,240,699	38,170,981
TOTAL CURRENT RECEIPTS		38,315,234	34,250,384	33,069,075	29,534,973
<i>CURRENT RECEIPTS TAXES</i>					
I	CUSTOMS AND EXCISE	16,934,476	15,163,264	14,905,792	13,307,299
II	INLAND REVENUE	17,000,000	14,865,884	14,160,662	12,464,637
III	STAMP DUTIES	176,705	176,247	165,004	153,837
IV	OTHER TAX REVENUE	2,287,300	2,155,866	2,267,876	2,218,700
<i>FEES, FINES, ETC.</i>					
XI	FINES, FEES. ETC.	366,034	295,303	277,309	368,181
<i>REVENUE FROM PROPERTY AND ENTERPRISE</i>					
XII	INTEREST	231	511	284	1,650
XIII	RENTS, ROYALTIES, ETC.	914,830	691,469	697,506	511,699
XIV	LAND DEVELOPMENT SCHEMES	2,810	1,408	10,410	2,104
XV	DIVIDENDS AND TRANSFERS	400,113	462,779	311,425	242,064
<i>MISCELLANEOUS RECEIPTS</i>					
XVI	MISCELLANEOUS RECEIPTS	232,735	437,653	272,807	264,802
TOTAL CAPITAL RECEIPTS		17,830,991	15,636,599	15,171,624	8,636,008
<i>CAPITAL RECEIPTS</i>					
XX	SALE OF ASSETS, ETC.	3,005,736	417,842	1,300,000	1,222,975
XXI	MISCELLANEOUS CAPITAL REVENUE	20,000	39,622	110,000	103,916
XXII	EXTERNAL GRANTS	2,187,520	3,174,873	2,732,540	2,872,362
XXIII	INTERNAL LOANS	0	0	0	0
XXIV	EXTERNAL LOANS	12,617,735	12,004,262	11,029,084	4,436,755

Figures: G \$'000
Source: Ministry of Finance

Section 1.2
Public Sector Tables
Revenue and Expenditure
Table 5

TABLE 6**CENTRAL GOVERNMENT
DETAILS OF REVENUE ESTIMATES**

HEAD OF REVENUE	BUDGET 1997	REVISED 1996	BUDGET 1996	ACTUAL 1995
TOTAL CURRENT AND CAPITAL RECEIPTS	56,146,225	49,886,983	48,240,699	38,170,981
TOTAL CURRENT RECEIPTS	38,315,234	34,250,384	33,069,075	29,534,973
CUSTOMS AND EXCISE	16,934,476	15,163,264	14,905,792	13,307,299
Import Duties	4,055,198	3,746,671	3,708,892	2,521,087
Import Duties from the Bauxite Industry	0	0	0	0
Import Duties from the Sugar Industry	136,055	120,514	106,100	92,276
Import Duties from Other Sources	3,919,143	3,626,157	3,602,792	2,428,811
Export Duties	236,669	197,453	145,300	129,654
Other Duties	7,627	6,510	8,750	6,102
Stamp Duties	7,627	6,510	8,750	6,102
Consumption Taxes	12,490,370	11,086,930	10,868,500	10,531,003
Consumption Tax on Imported Goods	8,823,927	7,750,499	7,640,400	7,737,501
Consumption Tax on Oil Imports	3,033,082	2,590,066	2,285,300	2,308,384
Consumption Tax on Non-Oil Imports	5,790,845	5,160,433	5,355,100	5,429,117
Consumption Tax on Domestic Goods	3,441,593	3,125,290	3,043,300	2,649,292
Consumption Tax on Alcoholic Beverages	1,690,448	1,420,711	1,490,400	1,239,766
Consumption Tax on Tobacco	635,942	667,749	471,900	442,741
Consumption Tax on Other Domestic Goods	1,115,203	1,036,830	1,081,000	966,785
Consumption Tax on Services	224,850	211,141	184,800	144,210
Consumption Tax on Overseas Telephone Bills	211,500	200,613	172,800	136,085
Consumption Tax on Television Advertisement	0	0	0	0

Figures: G \$'000
Source: Ministry of Finance

Section I.2
Public Sector Tables
Revenue and Expenditure
Table 6

TABLE 6

**CENTRAL GOVERNMENT
DETAILS OF REVENUE ESTIMATES**

HEAD OF REVENUE	BUDGET 1997	REVISED 1996	BUDGET 1996	ACTUAL 1995
Timehri - Miscellaneous Revenue	11,200	7,727	9,800	9,099
Plant Maintenance & Hire Division	0	0	0	0
National Service - Sale of Stone	0	0	0	0
Prisons	1,557	682	810	354
Guyana Defence Force	1,000	829	6,000	4,297
Aircraft Operations (Skyvan)	0	0	0	0
Sundry Reimbursements	2,000	0	2,000	4,449
Sundries	60,226	188,005	30,597	119,444
Overseas Officers - Payment by UK Government	0	0	0	0
Pensions Contributions of Seconded Officers	0	0	0	104
Sale of Empty Drums	0	1,189	0	2,235
Pensions Contributions of Legislators	1,752	1,629	1,600	2,918
Defence Bonds	0	0	0	0
Gifts in Cash and/or Kind	0	100,000	100,000	0
TOTAL CAPITAL RECEIPTS	17,830,991	15,636,599	15,171,624	8,636,008
XX SALE OF ASSETS, ETC.	3,005,736	417,842	1,300,000	1,222,975
Proceeds from Divestment	3,005,736	401,119	1,300,000	1,155,191
Other	0	16,723	0	67,784
XXI MISCELLANEOUS CAPITAL REVENUE	20,000	39,622	110,000	103,916
Lotteries	0	0	0	0
Sinking Fund	20,000	39,622	110,000	103,916

Figures: G \$'000
Source: Ministry of Finance

Section I.2
Public Sector Tables
Revenue and Expenditure
Table 6

TABLE 6

CENTRAL GOVERNMENT
DETAILS OF REVENUE ESTIMATES

HEAD OF REVENUE	BUDGET 1997	REVISED 1996	BUDGET 1996	ACTUAL 1995
USAID/ESF	0	0	0	0
USAID/PL-480	0	0	0	810,891
XXIII INTERNAL LOANS	0	0	0	0
Bonds	0	0	0	0
Debentures	0	0	0	0
Other Internal Loans	0	0	0	0
XXIV EXTERNAL LOANS	12,617,735	12,004,262	11,029,084	4,436,755
Project Loans	5,617,735	5,600,242	5,289,084	4,436,755
CDB	355,000	18,126	115,000	26,368
China	30,000	950	5,000	0
IDA	1,939,675	1,650,619	1,594,000	1,192,186
IDB	3,250,700	3,832,463	3,495,000	3,106,048
IFAD	42,360	98,084	80,084	112,153
SYSMIN	0	0	0	0
BOP Support Loans	7,000,000	6,404,020	5,740,000	0
BOP Support Loans - Cash	5,740,000	5,149,340	4,480,000	0
CDB	0	0	0	0
IDA	1,120,000	1,089,340	980,000	0
IDB	4,620,000	4,060,000	3,500,000	0
BOP Support Loans - Credits	1,260,000	1,254,680	1,260,000	0
India (Line of Credit)	0	0	0	0

Figures: G \$'000
Source: Ministry of Finance

Section 1.2
Public Sector Tables
Revenue and Expenditure
Table 6

TABLE 10

CENTRAL GOVERNMENT
SUMMARY OF CAPITAL EXPENDITURE BY SECTOR AND TYPE OF FINANCING

SECTOR AND SOURCE	ESTIMATE OF PROJECT COST		1997	1996	1995
	ORIGINAL	PRESENT			
1.0 AGRICULTURE	8,952.463	9,825.784	1,490.820	995.620	1,059.177
1.1 Specific	7,224.267	7,350.945	492.360	141.353	437.065
1.2 Non - Specific	1,728.196	2,474.839	998.460	854.267	622.112
2.0 FORESTRY	9.354	9.354	1.000	4.334	4.020
2.1 Specific	-	-	-	-	-
2.2 Non - Specific	9.354	9.354	1.000	4.334	4.020
3.0 FISHING	402.705	402.705	10.800	33.800	38.316
3.1 Specific	379.000	379.000	8.000	30.000	21.211
3.2 Non - Specific	23.705	23.705	2.800	3.800	17.105
4.0 MINING AND QUARRYING	-	-	-	-	-
4.1 Specific	-	-	-	-	-
4.2 Non - Specific	-	-	-	-	-
5.0 POWER GENERATION	225.660	255.912	44.000	4.550	12.418
5.1 Specific	225.000	225.000	30.000	0.950	-
5.2 Non - Specific	0.660	30.912	14.000	3.600	12.418
6.0 MANUFACTURING	476.625	476.625	190.825	54.800	1.000
6.1 Specific	-	-	-	-	-
6.2 Non - Specific	476.625	476.625	190.825	54.800	1.000
7.0 CONSTRUCTION	16,208.844	19,313.937	4,888.200	4,279.865	2,886.240
7.1 Specific	12,277.518	13,146.033	2,115.300	2,332.898	1,440.203
7.2 Non - Specific	3,931.326	6,167.904	2,772.900	1,946.967	1,446.037
8.0 TRANSPORT AND COMMUNICATION	3,212.142	5,018.130	1,829.180	2,237.154	866.126
8.1 Specific	1,310.086	2,315.132	551.520	1,560.257	474.928
8.2 Non - Specific	1,902.056	2,702.998	1,277.660	676.897	391.198
9.0 HOUSING	474.407	474.407	170.000	155.000	149.407
9.1 Specific	-	-	-	-	-
9.2 Non - Specific	474.407	474.407	170.000	155.000	149.407
10.0 ENVIRONMENT AND PURE WATER	8,469.975	8,722.824	1,543.009	842.400	1,224.193
10.1 Specific	7,244.500	7,244.500	1,183.973	695.500	638.095
10.2 Non - Specific	1,225.475	1,478.324	359.036	146.900	586.098
11.0 EDUCATION AND CULTURE	7,884.134	11,616.656	2,194.400	1,474.027	617.757
11.1 Specific	6,300.000	9,100.000	1,016.900	657.243	250.285
11.2 Non - Specific	1,584.134	2,516.656	1,177.500	816.784	367.472

Figures: G\$m
Source: Ministry of Finance

TABLE 10

CENTRAL GOVERNMENT
SUMMARY OF CAPITAL EXPENDITURE BY SECTOR AND TYPE OF FINANCING

SECTOR AND SOURCE	ESTIMATE OF PROJECT COST		1997	1996	1995
	ORIGINAL	PRESENT			
12.0 HEALTH	3,477.533	5,247.366	455.050	746.067	1,766.570
12.1 Specific	2,327.533	4,027.553	100.000	450.000	1,578.068
12.2 Non - Specific	1,150.000	1,219.813	355.050	296.067	188.502
13.0 CULTURE	82.388	82.388	54.600	9.300	18.488
13.1 Specific	-	-	-	-	-
13.2 Non - Specific	82.388	82.388	54.600	9.300	18.488
14.0 NATIONAL SECURITY AND DEFENCE	231.493	231.493	75.000	76.000	80.493
14.1 Specific	-	-	-	-	-
14.2 Non - Specific	231.493	231.493	75.000	76.000	80.493
15.0 PUBLIC SAFETY	399.385	399.385	149.850	128.383	121.152
15.1 Specific	-	-	-	-	-
15.2 Non - Specific	399.385	399.385	149.850	128.383	121.152
16.0 TOURIST DEVELOPMENT	22.432	22.432	10.000	10.000	2.432
16.1 Specific	-	-	-	-	-
16.2 Non - Specific	22.432	22.432	10.000	10.000	2.432
17.0 ADMINISTRATION	2,364.173	2,958.770	826.460	955.623	572.298
17.1 Specific	1,099.468	1,338.449	250.800	530.598	120.240
17.2 Non - Specific	1,264.705	1,620.321	575.660	425.025	452.058
18.0 FINANCIAL TRANSFERS	5,063.680	5,085.123	848.000	1,257.535	777.102
18.1 Specific	1,525.838	1,540.638	710.000	449.146	252.249
18.2 Non - Specific	3,537.842	3,544.485	138.000	808.389	524.853
19.0 SOCIAL WELFARE	7,245.114	7,583.966	1,762.512	2,251.186	1,342.283
19.1 Specific	5,452.292	5,372.242	1,088.002	1,266.790	829.465
19.2 Non - Specific	1,792.822	2,211.724	674.510	984.396	512.818
20.0 OVERALL TOTAL	65202.507	77727.257	16,542.706	15515.644	11539.472
20.1 Specific Total	45365.502	52039.492	7546.855	8114.735	6041.809
20.2 Non - Specific Total	19837.005	25687.765	8996.851	7400.909	5497.663

Figures: G\$m
Source: Ministry of Finance

TABLE 11**CENTRAL GOVERNMENT
SPECIFIC SOURCES OF FINANCING OF CAPITAL EXPENDITURE**

SOURCE COUNTRY / AGENCY	1997	1996	1995
1.0 GRAND TOTAL	7,546.855	8,114.735	6,041.809
2.0 LOANS	5,617.735	5,600.242	4,436.755
2.1 IBRD/IDA	1,939.675	1,650.619	1,192.186
2.2 IDB	3,250.700	3,832.463	3,106.048
2.3 CDB	355.000	18.126	26.368
2.4 IFAD	42.360	98.084	112.153
2.5 CHINA	30.000	0.950	0.000
3.0 GRANTS	1,929.120	2,514.493	1,605.054
3.1 CDB	150.000	266.790	104.465
3.2 CIDA	3.000	11.000	14.605
3.3 ODA	120.000	66.100	113.624
3.4 EEC	761.220	2,009.818	1,180.444
3.5 WFP	159.900	100.285	136.167
3.6 Caricom/CIDA	5.000	19.000	20.054
3.7 USAID	20.000	41.500	0.000
3.8 CIDA / CARDI	0.000	0.000	0.000
3.9 CIDA/CARDI/CIDA/EDF/UNDP FAO	0.000	0.000	35.695
3.10 Japan	710.000	0.000	0.000

1997 - DETAILS OF CAPITAL EXPENDITURE

Division: 514

Agency: Ministry Of Legal Affairs

Project Code & Title	1997	1997	1997	1996	1996	1995	Profile Page No.
	Total	Specific	Local	Latest Est.	Budget	Actual	
Agency Totals	157.950	20.000	137.950	106.962	118.162	22.353	
12001 Buildings	0.000	0.000	0.000	0.000	0.000	5.149	
12002 Supreme/Magistrate Court - Sup./Mag. Court	50.000	0.000	50.000	30.000	35.000	0.000	Rehabilitation of Georgetown Supreme and New Amsterdam High Courts, Georgetown Magistrate's Court roof and the Court of Appeal. 75
12003 Buildings - Deeds Registry	7.000	0.000	7.000	2.350	2.350	0.000	Rehabilitation of Deeds Registry - Georgetown and installation of water facilities in New Amsterdam. 71
15001 Justice Improvement Programme - Sup./Mag. Court	90.000	20.000	70.000	70.300	76.500	16.334	Improvement to the Judicial System, including training of legal personnel, rehabilitation of Georgetown law library, Suddie Supreme Court and selected magistrates' courts - USAID. 76
25001 Office Equipment & Furniture	0.000	0.000	0.000	0.000	0.000	0.870	
25002 Equipment - Sup./Mag. Court	6.000	0.000	6.000	3.000	3.000	0.000	Purchase of office equipment and furniture. 77
25003 Equipment - Deeds Registry	1.300	0.000	1.300	1.162	1.162	0.000	Purchase of money counting machines, photocopier and calculators. 72
25004 Furniture And Equipment - Legal Affairs	0.750	0.000	0.750	0.150	0.150	0.000	Purchase of office furniture and equipment. 73
25005 Buildings - Legal Affairs	2.900	0.000	2.900	0.000	0.000	0.000	Rehabilitation of building. 74

Figures: G\$m

Source: Ministry of Finance

Official Receiver

Administrative

Designation	Authorised Staffing	Salary Scale
State Solicitor, Public Trustee, Official Receiver	1	13
Dep State Solicitor, Public Trustee ,Official Rec.	1	12
Senior Legal Adviser	1	11
State Counsel	1	9

Other Technical and Craft Skilled

Trust Officer	1	6
Litigation Officer	1	6
Asst. Trust Officer	1	5
Asst. Litigation Officer	1	5

Clerical and Office Support

Confidential Secretary	1	5
Legal Clerk III	1	3
Clerk III (G)	1	3
Typist Clerk III	1	3
Legal Clerk II	3	2
Typist Clerk II/I	2	2
Office Assistant	1	1

Semi-Skilled Operatives and Unskilled

Cleaner	1	1
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(II)

G\$'000

SCHEDULE

DIVISION NUMBER IN CAPITAL ESIMATES	HEAD NUMBER IN CURRENT ESTIMATES		NET SUM GRANTED	
			CURRENT	CAPITAL
		PRESIDENT		
	01-01	Office of the President	498,901	
	01-02	Guyana Defence Force	1,285,785	
	01-03	Guyana National Service	170,201	
	01-04	Ministry of Information	104,500	
501		Office of the President		426,260
513		Ministry of Information		30,000
		PRIME MINISTER		
	02-01	Office of the Prime Minister	21,495	
		PARLIAMENT		
	03-01	Parliament Office	57,249	
		CONSTITUTIONAL AGENCIES		
	04-01	Office of the Auditor General	68,618	
	04-02	Office of the Ombudsman	1,978	
	04-03	Public and Police Service Commission	12,315	
	04-04	Teaching Service Commission	9,191	
	04-05	Public Prosecutions	15,287	
	04-06	Public Service Appellate Tribunal	2,133	
	04-07	Elections Commission	27,041	
	04-06	Public Utilities Commission	21,592	
505		Constitutional Agencies		35,300
		LEGAL AFFAIRS		
	05-01	Ministry of Legal Affairs	12,644	
	05-02	Supreme Court of Judicature	83,571	
	05-03	Magistrates	55,026	
	05-04	Attorney General	33,273	
	05-05	Official Receiver	7,575	
	05-06	Deeds Registry	15,287	
514		Ministry of Legal Affairs		157,950
		FOREIGN AFFAIRS		
	06-01	Ministry of Foreign Affairs	826,693	
506		Ministry of Foreign Affairs		18,300
		HOME AFFAIRS		
	07-01	Ministry of Home Affairs	27,984	
	07-02	Ministry of Home Affairs - Police	1,260,002	
	07-03	Prisons	214,625	
	07-04	Police Complaints Authority	1,483	
	07-05	Fire Protection Services	92,398	
	07-06	National Registration Centre	421,315	
	07-07	General Register Office	21,499	
507		Ministry of Home Affairs		149,850
		AGRICULTURE		
	08-01	Ministry of Agriculture	68,845	
	08-02	Crops and Livestock Division	433,664	
	08-03	Lands and Surveys Division	36,221	
	08-05	Hydrometeorological Division	82,244	
	08-06	Fisheries	12,097	
508		Ministry of Agriculture		1,091,900

(III)

G\$'000

SCHEDULE

DIVISION NUMBER IN CAPITAL ESTIMATES	HEAD NUMBER IN CURRENT ESTIMATES		NET SUM GRANTED	
			CURRENT	CAPITAL
510		Ministry of Agriculture - MMA 111		40,000
512		Ministry of Agriculture - Artisanal Fishery		10,800
		HEALTH		
	09-01	Ministry of Health	574,645	
	09-02	Ministry of Health - National Hospitals	1,007,906	
	09-03	Ministry of Health - Other Health Programmes	365,061	
516		Ministry of Health		323,000
		EDUCATION AND CULTURE		
	10-01	Ministry of Education and Cultural Development	580,746	
	10-02	Nursery Schools	100,069	
	10-03	Primary Schools	236,179	
	10-04	Secondary/Multilateral and Community High Schools	379,211	
	10-05	Technical and Vocational Schools	112,701	
	10-06	Practical Instruction Centres	16,731	
	10-07	Teacher Training Institutions	125,890	
	10-08	Resource Centre	49,219	
	10-09	Department of Culture	66,358	
542		Ministry of Education - Primary Education Improvement Programme		1,023,500
543		Ministry of Education and Cultural Development		415,800
		LABOUR, HUMAN SERVICES AND SOCIAL SECURITY		
	11-01	Ministry of Labour, Human Services and Social Security	1,367,897	
502		Ministry of Labour, Human Services and Social Security G/Town Remedial & Sewerage Project.		375,000
503		Ministry of Labour, Human Services and Social Security- SIMAP		1,183,202
504		Ministry of Labour, Human Services and Social Security.		31,000
517		Ministry of Labour, Human Services & Social Security - GUYWA.		10,000
518		Min. of Labour, Human Services & Social Security - Water Supply.		1,028,809
		FINANCE		
	12-01	Ministry of Finance	2,521,085	
	12-02	Accountant General Department	488,958	
	12-03	Customs and Excise Department	168,796	
	12-04	Inland Revenue Department	263,755	
526		Ministry of Finance		2,588,860
		TRADE, TOURISM AND INDUSTRY		
	13-01	Ministry of Trade, Tourism and industry	147,271	
528		Ministry of Trade, Tourism and Industry		14,825
		PHYSICAL AND REGIONAL DEVELOPMENT		
	14-01	Ministry of Public Works and Communications	351,305	
	14-02	Ministry of Local Government	80,765	
	14-03	Civil Aviation Department	236,954	
	14-04	Region 1 - Barima/Waini Administration	64,914	
	14-05	Region 1 - Barima/Waini Agriculture	7,133	
	14-06	Region 1 - Barima/Waini Education	111,635	
	14-07	Region 1 - Barima/Waini Health	41,312	
	14-08	Region 2 - Pomeroon/Supenaam Administration	62,048	
	14-09	Region 2 - Pomeroon/Supenaam Agriculture	39,048	
	14-10	Region 2 - Pomeroon/Supenaam Education	223,820	
	14-11	Region 2 - Pomeroon/Supenaam Health	76,409	

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SCHEDULE

DIVISION NUMBER IN CAPITAL ESIMATES	HEAD NUMBER IN CURRENT ESTIMATES		NET SUM GRANTED	
			CURRENT	CAPITAL
14-12		Region 3 - Essequibo Islands/West Demerara Admin.	77,852	
14-13		Region 3 - Essequibo Islands/West Demerara Agriculture	64,981	
14-14		Region 3 - Essequibo Islands/West Demerara Education	268,507	
14-15		Region 3 - Essequibo Islands/West Demerara Health	131,609	
14-16		Region 4 - Demerara/Mahaica Administration	76,850	
14-17		Region 4 - Demerara/Mahaica Agriculture	71,916	
14-18		Region 4 - Demerara/Mahaica Education	352,433	
14-19		Region 4 - Demerara/Mahaica Health	49,510	
14-20		Region 5 - Mahaica/Berbice Administration	65,766	
14-21		Region 5 - Mahaica/Berbice Agriculture	43,916	
14-22		Region 5 - Mahaica/Berbice Education	148,356	
14-23		Region 5 - Mahaica/Berbice Health	54,214	
14-24		Region 6 - East Berbice/Corentyne Administration	85,357	
14-25		Region 6 - East Berbice/Corentyne Agriculture	85,798	
14-26		Region 6 - East Berbice/Corentyne Education	307,707	
14-27		Region 6 - East Berbice/Corentyne Health	267,955	
14-28		Region 7 - Cuyuni/Mazaruni Administration	87,782	
14-29		Region 7 - Cuyuni/Mazaruni Agriculture	4,091	
14-30		Region 7 - Cuyuni/Mazaruni Education	79,026	
14-31		Region 7 - Cuyuni/Mazaruni Health	54,638	
14-32		Region 8 - Potaro/Siparuni Administration	36,115	
14-33		Region 8 - Potaro/Siparuni Education	49,268	
14-34		Region 8 - Potaro/Siparuni Health	13,577	
14-35		Region 9 - Upper Takatu/Upper Essequibo Administration	50,583	
14-36		Region 9 - Upper Takatu/Upper Essequibo Agriculture	8,016	
14-37		Region 9 - Upper Takatu/Upper Essequibo Education	71,241	
14-38		Region 9 - Upper Takatu/Upper Essequibo Health	46,170	
14-39		Region 10 - Upper Demerara/Upper Berbice Administration	48,034	
14-40		Region 10 - Upper Demerara/Upper Berbice Agriculture	13,262	
14-41		Region 10 - Upper Demerara/Upper Berbice Education	208,594	
14-42		Region 10 - Upper Demerara/Upper Berbice Health	48,651	
519		Ministry of Public Works and Communications - Sea Defences		1,770,000
520		Min. of Public Works and Communications		2,246,220
521		Min. of Public Works - Road Construction, Rehab. & Studies		1,860,200
522		Ministry of Local Government		500,500
531		Region 1 Barima/Waini		35,800
532		Region 2 Pomeroon/Supemaam		187,500
533		Region 3 Essequibo islands/West Demerara		205,420
534		Region 4 Demerara/Mahaica		110,500
535		Region 5 Mahaica/Berbice		143,000
536		Region 6 East Berbice/Corentyne		209,800
537		Region 7 Cuyuni/Mazaruni		54,210
538		Region 8 Potaro/Siparuni		61,900
539		Region 9 Upper Takatu/Upper Essequibo		46,300
		Region 10 Upper Demerara/Berbice		158,000
		PUBLIC DEBT		
15-01		Public Debt		1,000
		GRAND TOTAL \$	18,843,328	16,543,706