

FINANCIAL PAPER
NO. 1/1997

SIXTH PARLIAMENT OF GUYANA
UNDER THE
CONSTITUTION OF GUYANA

FIRST SESSION 1992 - 1997

Schedule of Supplementary Provision on the Current and Capital
Estimates totalling \$240,597,052 for period ended 1996-12-31.

SUMMARY

SECTION "A" CURRENT ESTIMATES \$201,500,000

SECTION "B" CAPITAL ESTIMATES \$ 39,097,052

\$240,597,052

SCHEDULE OF SUPPLEMENTARY PROVISIONS - 1996

Advances made from the Contingencies Fund for the period ended 1996-12-31

SECTION 'B' - CAPITAL ESTIMATES

ITEM NO	HEAD CODE NO.	HEAD	SUB HEAD	DESCRIPTION	VOTED PROVISION	SUPPLEMENTARY PROVISION NOW SOUGHT	REMARKS
1	501	Office of the President	12001	Guyana Defence Force	30,000,000	6,000,000	Repairs and renovation to buildings at Base Camp Stevenson.
			51003	Equipment - G.D.F.	20,000,000	14,000,000	Purchase of Office equipment, including computer hardware.
2	520	Ministry of Public Works & Communications	12007	Timehri Airport	120,000,000	12,000,000	Purchase of Air Condition Unit for the Customs Area at Timehri Airport.
3	501	Office of the President	51003	Equipment - G.D.F.	20,000,000	4,766,680	Purchase of additional Equipment.
			28007	Agri. Development - G.D.F.	8,000,000	2,330,372	To meet additional expenditure for Agri. Development & Works.
						39,097,052	

SCHEDULE OF SUPPLEMENTARY PROVISION - 1996

Advances made from the Contingencies Fund for the period ended 1996-12-31

SECTION 'A' - CURRENT ESTIMATES

ITEM NO	HEAD CODE NO.	HEAD	SUB HEAD	DESCRIPTION	VOTED PROVISION	SUPPLEMENTARY PROVISION NOW SOUGHT	REMARKS
1	47	Ministry of Finance	111-000	Revision of Wages & Salaries	903,000,000	42,000,000	To pay increases in salary and allowances and to meet salaries and other emoluments of new employees in the Public Service.
2	47	Ministry of Finance	312-002	Subsidies and Contributions to International Organisations	20,200,000	25,000,000	Contribution to African Caribbean & Pacific Secretariat.
3	47	Ministry of Finance	111-000	Revision of Wages & Salaries	903,000,000	82,500,000	To pay increases in salary and allowances and to meet salaries and other emoluments of new employees in the Public Service.
4	48	Accountant General Department	314-000	Other	380,320,000	52,000,000	Additional funds for the payment of leave passage entitlement and pensions.
						201,500,000	