

FINANCIAL PAPER

NO. 2/1997

SIXTH PARLIAMENT OF GUYANA
UNDER THE
CONSTITUTION OF GUYANA

FIRST SESSION 1992 - 1997

Schedule of Supplementary Provision on the Current and Capital
Estimates totalling \$362,623,118 for period July 2, 1997.

SCHEDULE OF SUPPLEMENTARY PROVISIONS

Advances made from the Contingencies Fund for the period ended 1997-07-02

10	519	Ministry of Public Works & Communication Sea Defences	15002	Corentyne and East Coast	280,000,000	38,000,000	To complete Local component of ongoing IDB contracts: 1) Corentyne (Lot 2); 2) Mott MacDonald; 3) Sanmik Civil Works Ltd; 4) Mobilisation payment on the IDB component IDB component of the SFP.
11	520	Ministry of Public Works & Communication	14001	Mabura/Lethem Road	20,000,000	25,000,000	Rehabilitation of the Mabura Hill/Lethem Road.
						347,623,118	

SCHEDULE OF SUPPLEMENTARY PROVISION - 1997

Advances made from the Contingencies Fund for the period ended 1997-07-02

SECTION 'A' - CURRENT ESTIMATES

ITEM NO	HEAD CODE NO.	HEAD	SUB HEAD	DESCRIPTION	VOTED PROVISION	SUPPLEMENTARY PROVISION NOW SOUGHT	
1	10-01	Ministry of Education & Cultural Development	310-001	Education Subventions and Grants	86,680,000	14,000,000	To pay U.W.I. for the re-marking of U.G. Law Students' scripts.
2	12-01	Ministry of Finance	312-002	Contribution to International Organisations.	25,000,000	1,000,000	Contribution to ACP Sugar Fund.
						15 000,000	

SCHEDULE OF SUPPLEMENTARY PROVISION - 1997

Advances made from the Contingencies and for the period ended 1997-07-02

SECTION 'B' - CAPITAL ESTIMATES

ITEM NO	HEAD CODE NO.	HEAD	SUB HEAD	DESCRIPTION	VOTED PROVISION	SUPPLEMENTARY PROVISION NOW SOUGHT	
1	508	Ministry of Agriculture	24001	Land Transport	0	3,286,694	To purchase one (1) Toyota Corona Motor Car.
2	506	Ministry of Foreign Affairs	24001	Land Transport	7,300,000	4,960,000	Purchase of motor vehicles for the Heads of Missions in Caracas and Suriname.
3	506	Ministry of Foreign Affairs	25001	Office Equipment and Furniture	4,000,000	653,000	Purchase of office equipment and furniture for the Missions.
4	526	Ministry of Finance	19001	Basic Needs Trust Fund	204,370,000	12,284,362	To meet shortfall in counterpart contribution.
5	514	Ministry of Legal Affairs	12002	Supreme/Magistrate Court	50,000,000	4,000,000	To purchase essential law books to update the library of the Guyana Appeal Court.
6	526	Ministry of Finance	45008	Loan to Public Corporations	0	107,812,253	Advance on Debt Service Reimbursement for LIMMINE to purchase fuel.
7	516	Ministry of Health	25001	Office Furniture & Equipment	10,000,000	465,120	Purchase of a computer system for the Accounts
8	543	Ministry of Education & Cultural Development	26004	Other Equipment	3,500,000	465,120	Purchase of one computer for the Vote Accounting Section.
9	526	Ministry of Finance	45008	Loan to Public Corporation	0	150,696,569	Loan to Limmine to repay Nissho Iwai and

SUMMARY

SECTION "A" CURRENT ESTIMATES \$ 15,000,000

SECTION "B" CAPITAL ESTIMATES \$347,623,118

\$362,623,118
