



GUYANA

FINANCIAL PAPER
NO. 4/1997

**SIXTH PARLIAMENT OF GUYANA UNDER THE CONSTITUTION OF
GUYANA FIRST SESSION 1992 - 1997**

Schedule of Supplementary Provision on the Current Estimates and Capital totalling
\$482,253,006 for the period ended 1997-10-10

SCHEDULE OF SUPPLEMENTARY PROVISION - 1997

Advances Made From The Contingencies Fund For The Period Ended 1997 - 10 -10

SECTION 'A' - CURRENT ESTIMATES

ITEM NO.	HEAD CODE NO.	HEAD	SUB HEAD	DESCRIPTION	VOTED PROVISION	SUPPLEMENTARY PROVISION NOW SOUGHT	REMARKS
1	13-01	Ministry of Trade, Tourism & Industry	312-001	Subsidies and Contributions to Local Organisations.	65,500,000	1,500,000	To meet additional expenditure for Guvana Office for Investment.
2	04-07	Elections Commission	314-005	Other	15,000,000	68,476,000	Final payment to De La Rue Identity Systems Limited regarding the Contract for the procurement of ink and materials, printing and producing Voters I.D. Cards; and to meet expenses relating to the distribution of I. D. Cards, procurement of ballot boxes, and the establishment of Logistics Departments for the upcoming General and Regional Elections, 1997.
3	03-01	Parliament Office	312-001	Subsidies and Contributions to Local Organisations	6,144,000	5,000,000	To continue the work of the Constitutional Review Committee.
4	12-02	Accountant General	314-005	Other	258,668,000	100,000,000	To meet increased pension, compensation and ex-gratia payments.
5	01-02	Guyana Defence Force	307-005	Other	17,000,000	20,000,000	To supplement transportation needs of the Force for the rest of the year.
6	01-02	Guyana Defence Force	309-002	Equipment Maintenance	73,000,000	19,000,000	To upgrade operational efficiency of the Force.
7	10-01	Ministry of Education and Cultural Development	314-002	Dietary	50,000,000	29,000,000	To continue the School Feeding Programme.
TOTAL					485,312,000	243,871,000	

SCHEDULE OF SUPPLEMENTARY PROVISION - 1997

Advances Made From The Contingencies Fund For The Period Ended 1997 - 10 -10

SECTION 'B' - CAPITAL ESTIMATES

ITEM NO.	HEAD CODE NO.	HEAD	SUB HEAD	DESCRIPTION	VOTED PROVISION	SUPPLEMENTARY PROVISION NOW SOUGHT	REMARKS
1	533	Region No.3	14001	Roads	30,000,000	9,200,000	To purchase crusher run for Hubu/Maripa Road.
2	513	Ministry of Information	45001	G.T.V.	25,000,000	33,402,006	To fund G.T.V.'s Expansion Project in New Amsterdam.
3	521	Ministry of Public Works & Comms.	14002	Georgetown/Soesdvke/Rosignol Road	1,050,000,000	75,000,000	Desilting of canals in Georgetown.
4	528	Ministry of Trade, Tourism & Industry	12001	Buildings	0	5,000,000	To meet payments for the remodelling of the Ministry's Building.
5	505	Constitutional Agencies	25001	Office Equipment & Furniture - Auditor General	1,000,000	2,500,000	Purchase of one (1) 50kva Generator.
6	533	Region No.3	13002	East Bank Esseq. Dev. Project (Project Management Unit)	3,020,000	7,500,000	To meet cost of operating the Project Management Unit of the East Bank Essequibo Development Project.
7	522	Ministry of Local Government & Regional Development	24001	Land Transport	3,000,000	800,000	To purchase one (1) 4x4 vehicle.
8	520	Ministry of Public Works & Comm.	14008	Urban Roads/Drainage	60,000,000	40,000,000	Patching of pot holes in Georgetown.
9	507	Ministry of Home Affairs	12001	Buildings - Prisons	30,000,000	64,975,000	Rehabilitation of Mazaruni Prisons.
TOTAL					1,202,020,000	238,377,006	

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SECTION "A" CURRENT ESTIMATES	\$243,876,000
SECTION "B" CAPITAL ESTIMATES	\$238,377,006
	\$482,253,006