

GUYANA

FINANCIAL PAPER
NO. 5/1997

**SIXTH PARLIAMENT OF GUYANA UNDER THE CONSTITUTION OF
GUYANA FIRST SESSION 1992 - 1997**

Schedule of Supplementary Provision on the Current Estimates and Capital totalling
\$3,118,395,730 for the period ended 1997-12-31

SECTION 'A' - CURRENT ESTIMATES

ITEM NO.	HEAD CODE NO.	HEAD	SUB HEAD	DESCRIPTION	VOTED PROVISION	SUPPLEMENTARY PROVISION NOW SOUGHT	REMARKS
1	12-01	Ministry of Finance	312-001	Subsidies and Contributions to Local Organisations	258,670,000	1,000,000,000	To facilitate the processing of G.R.D.B. cheques pertaining to Rice Levy A.
TOTAL					258,670,000	1,000,000,000	

SCHEDULE OF SUPPLEMENTARY PROVISION - 1997

SECTION "B" - CAPITAL ESTIMATES

ITEM NO.	HEAD CODE NO.	HEAD	SUB HEAD	DESCRIPTION	VOTED PROVISION	PREVIOUS SUPPLEMENTARY PROVISION	SUPPLEMENTARY PROVISION NOW SOUGHT	REMARKS
1	501	Office of the President	33001	Hydropower Division	37,500,000	0	154,985,220	To accommodate foreign inflows to the end of December, 1997
2	502	Ministry of Labour, Human Services & Social Security	28001	GI Town Remedial and Sewerage Project	375,000,000	0	389,000,000	To accommodate foreign inflows to the end of December, 1997.
3	503	Ministry of Labour, Human Services & Social Security	19001	SIMAP	1,158,202,000	0	348,000,000	To accommodate foreign inflows to the end of December, 1997
4	504	Ministry of Labour, Human Services & Social Security	25002	Equipment	3,500,000	0	882,000	Expenditure will be met from savings identified under SIMAP
5	512	Ministry of Agriculture - Artisanal Fishery	12005	Caricom Resource & Management Programme	6,500,000	0	17,128,000	To accommodate foreign inflows up to the end of December, 1997. Local exp. of \$1,128,000 to be met from savings under Div. 508, subhead 13002.
6	520	Ministry of Public Works & Communications	11001	Demerara Harbour Bridge	231,220,000	0	48,591,287	To accommodate foreign inflows to the end of December, 1997.
7	521	Ministry of Public Works - Road Construction Rehabilitation & Studies	14001	Essequibo Coast Road	384,000,000	0	120,000,000	To accommodate foreign inflows to the end of December, 1997.
8	521	Ministry of Public Works - Road Construction Rehabilitation & Studies	14002	Georgetown/Timehr/Rosignal Road	1,050,000,000	0	450,000,000	To accommodate foreign inflows to the end of December, 1997.
9	521	Ministry of Public Works - Road Construction Rehabilitation & Studies	14003	Soesdyke/Linden Highway	200,000,000	0	73,000,000	To accommodate foreign inflows to the end of December, 1997.
10	521	Ministry of Public Works - Road Construction Rehabilitation & Studies	14010	Administration & Supervision	47,200,000	0	4,800,000	To accommodate foreign inflows to the end of December, 1997.
11	521	Ministry of Public Works - Road Construction Rehabilitation & Studies	19001	Secondary Towns	80,000,000	0	41,500,000	To accommodate foreign inflows to the end of December, 1997.
12	526	Ministry of Finance	25002	Infrastructure Rehabilitation Programme	85,000,000	0	68,503,000	To accommodate foreign inflows to the end of December, 1997.
13	526	Ministry of Finance	27005	Guyana/Suriname Ferry Project	301,490,000	0	305,388,223	To accommodate foreign inflows to the end of December, 1997. Local exp. of \$13,507,800 is to be met from savings under Div. 526, Subhd 45005.
14	526	Ministry of Finance	45010	Guyana Electricity Corporation	710,000,000	0	600,000,000	To accommodate foreign inflows to the end of December, 1997.
15	533	Region 3 Essequibo Islands/West Demerara	13002	East Bank Essequibo Development Project	40,520,000	0	118,640,000	To accommodate foreign inflows to the end of December, 1997.
				TOTAL	4,710,132,000	0	2,718,395,730	

SUMMARY

SECTION "A" CURRENT ESTIMATES	\$1,000,000,000
SECTION "B" CAPITAL ESTIMATES	\$2,718,395,730
	\$3,718,395,730