

THIRD PARLIAMENT
UNDER THE
CONSTITUTION OF GUYANA
FIRST SESSION
1973/1980

Schedule of Supplementary Provision on the

Current and Capital Estimates totalling \$8,424,393.

SCHEDULE OF SUPPLEMENTARY PROVISION - ADVANCES MADE FROM
THE CONTINGENCIES FUND AS AT 15TH AUGUST, 1980

Section "A"
CURRENT ESTIMATES

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision now sought	Notes
1.	008,0004	4 - Parliament Office	4 - Miscellaneous	3,000		3,490	To provide for the cleaning and polishing of Parliament Office and Chambers previously financed by the Ministry of Works and Transport (Works)
2.	026,0842	27 - Ministry of Agriculture Agriculture	39 - (New) Entertainment Allowance	-	-	3,000	To provide for the payment of an Entertainment Allowance of \$200.00 per month to the Chief Agricultural Officer with effect from 1st October, 1979.
3.	016,0246	32 - Ministry of Economic Development	15 - Contribution to SELA	60,000	-	22,900	Voted provision inadequate to pay the 1980 contribution
4.	037,0842	35 - Ministry of Works & Transport (Works)	38 - Entertainment Allowance	2,400	-	1,236	To provide for the payment of an entertainment allowance to the former Permanent Secretary during the period of his earned vacation leave
5.	061,0004	77 - Ministry of Finance	3 - Miscellaneous	4,600	-	650	To provide for the payment of increased snack allowances with effect from 1st January, 1978

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision now sought	Notes
6.	062,0004	78 - Ministry of Finance Accountant General	3 - Miscellaneous	4,375	-	4,175	To provide for the payment of increased snack allowances with effect from 1st January, 1978
7.	062,0415	78 - Ministry of Finance Accountant General	25 - Expenses of Issue	10,000	-	139,450	Voted provision inadequate to meet current commitments

SCHEDULE OF SUPPLEMENTARY PROVISION - ADVANCES MADE FROM
THE CONTINGENCIES FUND AS AT 15TH AUGUST, 1980

Section "B"
CAPITAL ESTIMATES

Item No.	Code No.	Division	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision now sought	Notes
1.	104,001	IV - Other Services not under Ministerial Control	1 - Purchase of Equipment	59,000		4,504	To purchase a Kalamazoo (Rotary Unit) Strip Index for the Public Service Commission
2.	110,100	XIII - Ministry of Agriculture	62 - International Development Research Centre	30,000	-	36,117	To provide additional funds to continue works on the Fish Project
3.	107,042	XX - Ministry of Economic Development	14 - Cotton Textile Mill	5,000,000	-	3,500,000	To provide additional funds for the construction of the Textile Mill
4.	107,054	XX - Ministry of Economic Development	25 - Guyana Glass Works	8,000,000	-	1,000,000	To provide additional funds for the construction of the Glass Factory
5.	107,056	XX - Ministry of Economic Development	27 - (New) Working Capital - Textile Mill	-	-	1,000,000	To provide working capital for the Textile Mill
6.	114,032	XXIII - Ministry of Works and Transport (Works)	22 - Purchase of Equipment	44,000	-	106,000	Voted provision inadequate to pay freight charges on spares arriving from the German Democratic Republic
7.	133,002	XXIX - Ministry of Education, Social Development and Culture - IDA Projects - Second Education Project	1 - Civil Works	2,759,713	-	1,268,381	Voted provision inadequate to continue school building programme

Item No.	Code No.	Division	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision now sought	Notes
8.	116,006	XXX - Ministry of Health	4 - Referral Hospital System	1,000,000	-	429,440	To provide additional funds for the Health Care Delivery System
9.	119,018	XXXIII - Ministry of Finance	1 - Capital Contribution to the Caribbean Development Bank	215,333	-	5,000	Voted provision inadequate to pay the 1980 contribution
10.	119,035	XXXIII - Ministry of Finance	13 - Capital Contribution to I.D.B.	-	-	892,500	To provide for part payment of Capital Contribution to I.D.B.
11.	119,044	XXXIII - Ministry of Finance	20 - 1978 Liabilities	-	-	7,550	To provide for payment to Denper Trading Company for supplies to the Ministry of Agriculture for the years 1977 and 1978

S U M M A R Y

Section "A" - Current Estimates \$ 174,901

Section "B" - Capital Estimates \$8,249,492

Total \$8,424,393
