

FINANCIAL PAPER

No. 1/1980

THIRD PARLIAMENT
UNDER THE
CONSTITUTION OF GUYANA
FIRST SESSION
1973/1980

Schedule of Supplementary Provision on the
Current and Capital Estimates totalling \$6,668,754.

SCHEDULE OF SUPPLEMENTARY PROVISION - ADVANCES MADE FROM
THE CONTINGENCIES FUND IN 1979

Paper 11/1980

Section "A"
CURRENT ESTIMATES

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision now sought	Notes
1.	005,0682	11 - Prime Minister - Guyana Defence Force	9 - Other Expenditure	14,672,427	3,750,000	800,000	Voted provision inadequate
2.	071,0063	15 - Public Service Ministry	9 - Maintenance and Rental of Data Processing Machines	650,000	-	233,304	To settle rental claims (August - December, 1979)
3.	004,0531	16 - Ministry of Foreign Affairs	33 - Contribution to Caricom Secretariat	537,648	-	537,648	To enable payment of Guyana's contribution up to December, 1979
4.	017,0028	21 - Ministry of Home Affairs	21 - (New) Funeral Expenses of the Late Vincent Teekah, Minister of Education, Social Development & Culture	-	-	14,000	To provide for expenses incurred in connection with the State Funeral of the late Minister
5.	037,0002	36 - Ministry of Works and Transport (Works)	2 - Transport & Travelling	750,000	-	50,000	Voted provision inadequate on account of revision of rates
6.	037,0271	36 - Ministry of Works and Transport (Works)	36 - Rates on Government Properties	1,200,000	-	65,000	To enable payment of 1979 arrears of rates on Government properties

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision now sought	Notes
7.	036,0490	39 - Ministry of Works and Transport (Transport) Transport & Harbours	1 - Net Deficit on Transport Services	3,500,000	1,420,000	928,537	To meet increased costs of services and implementing the second Dahari report
8.	050,0016	70 - Ministry of Health - Medical	5 - Maintenance of Vehicles	200,000	-	50,000	Voted provision inadequate on account of increased costs.
9.	050,0354	70 - Ministry of Health - Medical	20 - Mosquito Control Service	900,000	-	50,000	Voted provision inadequate
10.	053,0002	73 - Ministry of Health - Hospitals and Dispensaries	2 - Transport and Travelling	270,000	70,000	50,000	To provide for increased rates of travelling and also more frequent travelling by officers due to expansion of medical services
11.	061,0016	80 - Ministry of Finance	7 - Maintenance of Vehicles	5,000	600	200	To provide for increased costs and unforeseen repairs
12.	062,0406	81 - Ministry of Finance - Accountant General	19 - Special Visits and Representation at External Conferences	1,000,000	500,000	300,000	Voted provision inadequate
13.	066,0427	84 - Ministry of Finance - Pensions and Gratuities	12 - Special Allowances and Lump sum payments to Non-Pensionable Officers with 20 years service and over	550,000	-	224,000	To provide for payment of superannuation benefits to Ex-Patients (Employees) of the Mahaica Hospital

SCHEDULE OF SUPPLEMENTARY PROVISION - ADVANCES MADE FROM
THE CONTINGENCIES FUND IN 1979

Section "B"
CAPITAL ESTIMATES

Item No.	Code No.	Division	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision now sought	Notes
1.	105,011	V - Prime Minister	4 - Guyana National Service	13,480,000	500,000	2,600,000	Voted provision inadequate
2.	120,006	IX - Ministry of Foreign Affairs	2 - Acquisition of Overseas Offices and Residences	-	-	90,000	To pay off mortgage in respect of the residence for the Guyana High Commissioner in Canada
3.	114,032	XXII - Ministry of Works and Transport (Works)	22 - Purchase of Equipment	-	164,477	676,065	To provide for the purchase of forty cars
						<u>Total</u>	3,366,065

S U M M A R Y

Section "A"	-	Current Estimates	\$3,302,689
Section "B"	-	Capital Estimates	<u>\$3,366,065</u>
		Total	\$6,668,754