

THIRD PARLIAMENT
UNDER THE
CONSTITUTION OF GUYANA
FIRST SESSION
1973/1975

Schedule of Supplementary Provision on the Current
and Capital Estimates totalling \$75,589,809.

SCHEDULE OF SUPPLEMENTARY PROVISION TO MEET EXPENDITURE

IN EXCESS OF THE PROVISIONS MADE IN THE CURRENT ESTIMATES FOR PERIOD ENDING 31ST AUGUST 1975

SECTION "A"		SEC					
Item No.	No.	Head	Subhead	Voted Provision \$	Previous Supplementary Provision \$	Supplementary Provision now sought	Notes
1.	001,001	1 - Office of the President	1 - Personal Emoluments	67,778		6,264	To provide on the Permanent Pensionable, with effect from 1st January 1973 inclusive, for the reclassification of the office of Secretary to the Office of the President from salary range A32 to A40.
1(a).	006,001	2 - Supreme Court of Judicature	1 - Personal Emoluments	536,056	11,160	1,100	To provide on the A) Permanent Establishment, Pensionable with effect from 1st January 1973 inclusive, for the (i) reclassification of the office of Accountant from salary range A20 to A21; (ii) redesignation of the office of Librarian III on salary range A16 to Librarian IV on the same salary range B) Permanent Establishment - Non Pensionable, with effect from 1st January 1973 inclusive, for the redesignation of one office of Messenger on salary range A4 to Senior Office Assistant on salary range A6.
2.	006,002	- do -	4 - Transport and Travelling	49,500		8,500	Additional provision due to increase visits to Land Registration areas as well as increase in the number of units to be served.
3.	006,017	- do -	8 - Uniforms	2,800		750	To provide for increased uniform allowances.
4.	006,035	- do -	12 - Fees to Counsel	6,500		8,500	Voted provision inadequate due to increased briefs and fees.
5	006,036	- do -	13 - Court of Appeal	4,500		5,000	To provide for the purchase of additional books

2.

Item No.	Code No.	Head	Subhead	Voted Provision \$	Previous Supplementary Provision \$	Supplementary Provision now sought \$	Notes
6.	006,249	2 - Supreme Court of Judicature	19 - Electricity	12,000		10,000	Voted provision inadequate.
7.	007,001	3 - Magistrates	1 - Personal Emoluments	804,497	31,488	84,800	To provide on the A) Permanent Establishment, Pensionable, with effect from 1st January 1973 inclusive, for the reclassification of the office of Magistrate from salary range A26 to to salary range A28; B) Permanent Establishment - Non Pensionable, with effect from 1st September 1975 inclusive for the creation of one office of Office Assistant on salary range A4.
8.	007,002	- do -	2 - Transport and Travelling	87,000		12,000	Due to increased sittings in rural courts.
9.	007,006	- do -	4 - Telephones	14,500		8,500	Provision inadequate.
10.	007,017	- do -	6 - Uniforms	2,625		600	To provide for increased uniform allowances.
11.	007,164	- do -	12 - Rice Assessment Tribunal	55,260		5,740	Increased sittings of Rice Assessment Committees in Essequibo District.
12.	007,237	- do -	16 - Maintenance of Office Equipment	500		400	Previous provision inadequate.

Item No.	Code No.	Head	Subhead	Voted Provision \$	Previous Supplementary Provision \$	Supplementary Provision now sought \$	Notes
13.	009,001	5 - Audit	1 - Personal Emoluments	630,903	2,052	20,000	To provide on the Permanent Establishment, Pensionable, with effect from 1st January 1973 inclusive, for the reclassification of i) the office of Assistant Director of Audit from salary range A27 to salary range A29; ii) the office of Principal Auditor from salary range A25 to salary range A26; iii) the office of Auditor from salary range A20 to salary range A21; iv) the office of Supernumerary Auditor from salary range A20 to salary range A21.
14.	009,006	- do -	5 - Telephones	5,000	-	400	To provide for increased rental due to acquisition of P.A.B.X. system.
15.	010,001	6 - Ombudsman	1 - Personal Emoluments	22,848	-	800	To provide on the Permanent Establishment - Pensionable, with effect from 1st January 1973 inclusive, for the reclassification of the office of Administrative Assistant (General) from salary range A19 to salary range A20.
16.	010,003	- do -	2 - Travelling expenses of the Ombudsman	2,900	-	750	To provide for increased allowances payable to chauffeurs.

Item No.	Code No.	Head	Subhead	Voted Provision \$	Previous Supplementary Provision \$	Supplementary Provision now sought \$	Notes
17.	010,006	6 - Ombudsman	6 - Telephones	1,440		200	To provide for the payment of increased telephone charges.
18.	010,249	- do -	10 - (New) Electricity			2,000	To provide for electricity charges for 1975.
19.	011,001	7 - Public and Police Service Commissions	1 - Personal Emoluments	315,400		11,880	To provide on the Permanent Establishment - Pensionable, for the reclassification with effect from 1st January 1973 inclusive, of (i) the office of Administrative Assistant (Personnel) from salary range A19 to salary range A20; (ii) the office of Administrative Assistant (In Training)/Administrative Cadet from salary range A19/A18 to salary range A20/A18.
20.	012,001	8 - Public Prosecutions	1 - Personal Emoluments	154,141		69,800	To provide on the Permanent Establishment - Pensionable, for the A) reclassification, with effect from 1st January 1973 inclusive, of the office of State Counsel from salary range A26 to salary range A28; B) creation with effect from 1st August 1975 inclusive, of one office of Stenographer II/I on the salary range A10/A8.

5.

Item No.	Code No.	Head	Subhead	Voted	Previous	Supplementary	Notes
				Provision	Supplementary Provision	Provision now sought	
21.	013,001	2 - Office of the Prime Minister and Cabinet	1 - Personal Emoluments	558,411	2,296	39,500	To provide on the A) Permanent Establishment - Pensionable, for the (1) reclassification, with effect from 1st January 1973 inclusive of (i) the office of Administrative Assistant (General) from salary range A19 to salary range A20; (ii) the office of Chief Accountant from salary range A25 to salary range A26; (iii) the office of Supernumerary Chief Accountant from salary range A25 to salary range A26; (iv) the office of Field Auditor from salary range A20 to salary range A21; (v) the office of Accountant from salary range A20 to salary range A21; (vi) the office of Personnel Officer II from salary range A19 to salary range A20; (vii) the office of Youth Organiser from salary range A23 to salary range A25; (viii) the office of Assistant Youth Organiser from salary range A19 to salary range A20; (ix) the office of District Youth Officer II/District Youth Officer I from salary range A14/A10 to salary range A18/A14. (2) creation, with effect from 1st August 1975 inclusive, of

Item No.	Code No.	Head	Subhead	Voted	Previous	Supplementary	Notes
				Provision	Supplementary Provision	Provision now sought	
				\$	\$	\$	
21.	013,001	9 - Office of the Prime Minister and Cabinet	1 - Personal Emoluments		contd.		(i) one office of Senior Clerk on the salary range A16; (ii) one office of Stenographer II/I on the salary range A10/A8; (iii) one office of Accounts Clerk III on the salary range A12. B) Permanent Establishment - Non Pensionable, for the reclassification with effect from 1st January 1973 inclusive, of the office of Personal Attendant to the Prime Minister from salary range A5 to salary range A6.
22.	013,670	- do -	11 - National Insurance	18,000		3,900	To provide for increases resulting from reclassification of salaries.
23.	013,735	- do -	20 - Contribution to the International Committee of the Red Cross	3,000		3,000	To provide for the payment of the contribution for 1974.
24.	080,002	11 - Parliamentary Affairs	2 - Transport and Travelling	3,000		500	To provide for increase in personnel.
25.	071,001	13 - Public Service Ministry	1 - Personal Emoluments	473,242	13,128	39,700	To provide on the A) Permanent Establishment - Pensionable for the (1) reclassification, with effect from 1st January 1973 inclusive, of (i) the office of Administrative Assistant (Personnel) from salary range A19 to salary range A20;

Item No.	Code No.	Head	Subhead	Voted Provision	Supplementary Provision	Supplementary Provision sought	Notes
				\$	\$	\$	
25.	071,001	13 - Public Service Ministry	1 - Personal Emoluments		contd.		<p>(ii) the office of Administrative Assistant (General) from salary range A19 to salary range A20;</p> <p>(iii) the office of Training Officer from salary range A19/A24 to salary range A20/A24.</p> <p>(2) creation, with effect from 1st August 1975 inclusive, of</p> <p>(i) two offices of Senior Management Services Officer on the salary range A27;</p> <p>(ii) two offices of Management Services Officer II on the salary range A25;</p> <p>(iii) five offices of Management Services Officer I on the salary range A19;</p> <p>(iv) one office of Assistant Accountant on the salary range A16;</p> <p>(v) one office of Clerk III (General) on the salary range A12;</p> <p>(vi) one office of Clerk II (General) on the salary range A9;</p> <p>(vii) two offices of Typist/Clerk II/I on the salary range A8/A5.</p> <p>B) Permanent Establishment - Non Pensionable, with effect from 1st June 1975 inclusive, for the creation of one office of Canteen Attendant on the salary range A5 for the Training Division.</p>

8.

Item No.	Code No.	Head	Subhead	Voted Provision \$	Previous Supplementary Provision \$	Supplementary Provision now sought \$	Notes
26.	004,001	14 - Ministry of Foreign Affairs	1 - Personal Emoluments	4,019,306	75,060	301,000	To provide on the Permanent Establishment - Pensionable for reclassification with effect from 1st January 1973 inclusive, of i) the office of Senior Foreign Service Officer from the salary range A32 to salary range A36; ii) the office of Foreign Service Executive Officer II from salary range A20 to salary range A21; iii) the office of Chief Accountant from salary range A25 to salary range A26; iv) the office of Accountant from salary range A20 to salary range A21; v) the office of Foreign Service Officer I from salary range A19 to salary range A20.
27.	004,002	- do -	2 - Transport and Travelling	477,600		152,000	Due to rising costs in countries where Guyana missions are located.
28.	004,004	- do -	3 - Miscellaneous	16,000		9,400	To provide for the increased cost of (i) cleaning material and services in overseas territories; (ii) the translation of documents.
29.	004,005	- do -	4 - Postage, cables, telegrams	336,650		35,500	Previous provision inadequate.

9.

Item No.	Code No.	Head	Subhead	Voted Provision \$	Previous Supplementary Provision \$	Supplementary Provision now sought	Notes
30.	004,006	14 - Ministry of Foreign Affairs	5 - Telephones	279,300	-	25,750	To provide for the payment of outstanding telephone accounts and increased rentals in various countries where Missions are located.
31.	004,007	- do -	6 - Books and Publications	27,970	-	7,350	To provide for increased rates of subscription to newspapers, periodicals and reports.
32.	004,016	- do -	7 - Maintenance and Operation of Vehicles	91,800	-	29,000	To provide for increased cost of spare parts, labour and fuel in overseas territories.
33.	004,017	- do -	8 - Uniforms	7,040	-	1,400	To provide for additional uniforms.
34.	004,023	- do -	10 - Rents, Rates, Insurance Premiums etc.	1,523,000	-	84,400	To provide for increase in rentals as a result of increased office space.
35.	004,024	- do -	11 - Lights, fuel and heating	100,000	-	32,900	To provide for (i) increased rates in electricity and heating charges at all Missions; (ii) establishment of new Missions.
36.	004,025	- do -	12 - Contribution to overseas National and Medical Insurance Schemes	67,450	-	12,000	To provide for increases in rates of contribution and the number of personnel.
37.	004,026	- do -	13 - Expenses for printing and distribution of information material	33,300	-	6,200	To provide for the increased cost of printing material and supplies.

Item No.	Code No.	Head	Subhead	10. Voted Provision	Previous Supplementary Provision \$	Supplementary Provision now sought \$	Notes
38.	004,497	14 - Ministry of Foreign Affairs	15 - Transport Expenses of Officers posted overseas	150,000	-	90,800	Previous provision inadequate.
39.	004,903	- do -	20 - Hospitalisation and Medical Expenses for Heads of Missions	10,000	14,413	12,000	Voted provision inadequate.
40.	004,529	- do -	30 - Contribution to Commonwealth Secretariat	49,200	-	17,850	To provide for an increase in contribution to the Commonwealth Secretariat.
41.	004,753	- do -	33 - Contribution to Commonwealth Fund for Technical Co-operation	1,500	-	128,800	To provide for increase in contribution.
42.	004,531	- do -	34 - Contribution to Caricom Secretariat	175,000	-	121,850	To provide for an increase in contribution.
43.	004,237	- do -	41 - Maintenance of Office Equipment	8,500	-	3,700	To provide for the increased cost of maintenance.
44.	004,399	- do -	42 - Cost of Remittances	8,500	-	300,000	To provide for the difference between the Fixed Exchange Rates used for paying salaries and allowances to staff at overseas missions and the market rates of exchange.

Item No.	Code No.	Head	Subhead	Voted Provision \$	Previous Supplementary Provision \$	Supplementary Provision now sought \$	Notes
45.	004,670	14 - Ministry of Foreign Affairs	44 - National Insurance	18,000		17,200	Previous provision inadequate.
46.	- do	- do	47 - (New) Contribution to Zambia for Non-Aligned Conference expenses			23,550	Being Guyana's portion of the shared expenses of the Non Aligned Conference held in Lusaka in 1970.
47.	014,001	15 - Attorney General	1 - Personal Emoluments	344,948		61,350	To provide on the Permanent Establishment - Pensionable, with effect from 1st January 1973 inclusive, for the reclassification of (i) the office of Parliamentary Counsel from salary range A26 to salary range A28; (ii) the office of State Counsel from salary range A26 to salary range A28; (iii) the office of Law Revision Officer from salary range A26 to salary range A28.
48.	015,001	16 - Attorney General - Official Receiver	1 - Personal Emoluments	83,930		9,000	To provide on the Permanent Establishment - Pensionable, with effect from (1) 1st January 1973 inclusive, for the reclassification of the office of Legal Assistant from salary range A26 to salary range A28. (2) 1st September 1975 inclusive, for the creation of one office of Assistant Accountant on the salary range A16.
49.	015,006	- do -	4 - Telephones	2,000		200	To provide for additional telepho

12.

Item No.	Code No.	Head	Subhead	Voted Provision \$	Previous Supplementary Provision \$	Supplementary Provision now sought \$	Notes
50.	015,249	16 - Attorney General Official Receiver	8 - Electricity	400		6,000	Previous provision inadequate.
51.	069,001	18 - Ministry of Information and Culture	1 - Personal Emoluments	1,117,871	18,660	20,000	To provide on the A) Permanent Establishment - Pensionable for the (a) reclassification with effect from (1) 1st January 1973 inclusive of (i) the office of Administrative Assistant (General) from salary range A19 to salary range A20; (ii) the office of Personnel Officer II from salary range A19 to salary range A20; (2) 1st October 1973 inclusive, of (i) the office of Chief Information Officer from salary range A34 to salary range A35; (ii) the office of Assistant Chief Information Officer from salary range A25 to salary range A27; (3) 1st January 1975 inclusive, of (i) the office of Secretary, National History and Arts Council from salary range A19 to salary range A25; (ii) the office of Secretary, National Sports Council from salary range A19 to salary range A25; (iii) the office of Senior Photographer from salary range A11 to salary range A16; (iv) the office of Photographer II from salary range A9 to salary range A12;

13.

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision now sought	Notes
51.	069,001	18 - Ministry of Information and Culture	1 - Personal Emoluments		contd.		(b) creation with effect from (1) 1st June 1975 of two offices of Librarian V on the salary range A22; (2) 1st July 1975 inclusive, of (i) one office of Assistant Sound Engineer on the salary range A14; (ii) one office of Films Processing Technician on the salary range A14; (iii) one office of Sound Recordist on the salary range A11; (iv) two offices of Stenographer II/I on the salary range A10/A8; (v) one office of Typist/Clerk II/I on the salary range A8/A5; B) Permanent Establishment - Non Pensionable, for the (a) reclassification with effect from 1st January 1975 inclusive, of the office of Photographer I from salary range A6 to salary range A9; (b) creation with effect from (1) 1st May 1975 inclusive, of one office of Heavy Vehicle Driver on the salary range A8; (2) 1st July 1975 inclusive, of (i) one office of Telephonist on the salary range A5; (ii) one office of Messenger on the salary range A4.
52.	069,005	do -	4 - Telegrams	1,000		5,000	To provide for increased overseas communication by telex.

14.

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision \$	Supplementary Provision now sought \$	Notes
53.	069,006	18 - Ministry of Information and Culture	5 - Telephones	30,000		48,000	To provide for installation of telephones at the Dubbing Theatre, Sports Hall, National Culture Centre and additional lines at N.S.C. and Dance School as well as outstanding accounts for 1973 and 1974.
54.	069,003	- do -	7 - Distribution Expenses	25,000		40,000	To provide for increased distribution of publications.
55.	069,048	- do -	8 - Films	38,000		70,000	To provide for raw stock, news reels, short documentaries and copies of films relevant to the Guyana Scene.
56.	069,810	- do -	9 - Production of Stills and other Visual Aids	18,000		2,000	To provide for the increased cost of photographic accessories.
57.	069,059	- do -	10 - Maintenance of Equipment	4,500		5,000	To maintain the additional equipment acquired from time to time.
58.	069,053	- do -	13 - Operation and Maintenance of Motor Vehicles	65,000		20,000	To provide for the increased cost of maintaining the fleet of motor vehicles.
59.	069,623	- do -	20 - Publishing and Publicising	395,000		25,000	To provide for increased volume and circulation of existing publications.
60.	069,071	- do -	24 - Expenses, District Offices	16,000		16,000	To provide for the establishment of new offices in outlying areas.

15.

Item No.	Code No.	Head	Subhead	Voted	Previous	Supplementary	Notes	
				Provision	Supplementary	Provision now		
				\$	\$	\$		
61.	069,293	18 - Ministry of Information and Culture	26 - Sports and Games	42,000		150,000	Voted provision inadequate.	
62.	069,836	- do -	27 - Public Relations Programme	50,000	221,337	235,600	To provide for public relations programmes.	
63.	069,988	- do -	33 - (New) Communication Training			32,200	To provide for training in communication.	
64.	069,989	- do -	34 - (New) Development Support Communication - Grants			22,500	To initiate the new programme as part of the extension activities.	
65.	017,001	19 - Ministry of Home Affairs	1 - Personal Emoluments	248,294		5,900	To provide on the Permanent Establishment - Pensionable, for the reclassification, with effect from 1st January 1973 inclusive, of (i) the office of Administrative Assistant (General) from salary range A19 to salary range A20; (ii) the office of Chief Accountant from salary range A25 to salary range A26; (iii) the office of Accountant from salary range A20 to salary range A21; (iv) the office of Field Auditor from salary range A20 to salary range A21; (v) the office of Personnel Officer II from salary range A19 to salary range A20.	

16.

Item No.	Code No.	Head	Subhead	Voted Provision \$	Previous Supplementary Provision \$	Supplementary Provision now sought \$	Notes
66.	019,001	20 - Ministry of Home Affairs - Police	1 - Personal Emoluments	11,996,095	11,100	16,400	To provide for the creation on the Permanent Establishment - Pensionable, with effect from 1st July 1975 inclusive, of: (i) one office of Deputy Superintendent on the salary range P 16; (ii) two offices of Assistant Superintendent on the salary range P 15; (iii) two offices of Inspector on the salary range P12.
67.	019,099	- do -	28 - Security Precautions	85,000		52,000	To meet unanticipated additional expenditure.
68.	020,001	21 Ministry of Home Affairs - Prisons	1 - Personal Emoluments	1,342,657	24,624	2,400	To provide on the Permanent Establishment - Pensionable, with effect from (1) 1st June 1975 inclusive, for the creation of one office of Chief Prison Officer (Woman) on the salary range A14. (2) 1st August 1975 inclusive, for the reclassification of the office of Master Baker from salary range A9 to salary range A12.
69.	020,112	- do -	19 - Maintenance and Operation of Land and Water Transport	32,000		5,500	Increased maintenance costs due to acquisition of an additional Launch and daily runs to the Remand Centre at Timehri.

Item No.	Code No.	Head	Subhead	Voted	Previous	Supplementary	Notes
				Provision	Supplementary Provision	Provision now sought	
				\$	\$	\$	
70.	020,118	21 - Ministry of Home Affairs - Prisons	25 - Pig Development Scheme	67,000	-	2,000	To provide for increase in cost of drugs and freight charges.
71.	074,001	23 - Ministry of Home Affairs - Registration and Elections	1 - Personal Emoluments	272,901	3,000	1	To provide on the Permanent Establishment - Pensionable, with effect from 1st July 1975 inclusive, for the redesignation of two offices of Senior Clerk (General) on the salary range A16 to Supervisor on the same salary range.
72.	057,001	24 - Ministry of Home Affairs - Registration, Immigration, Births etc.	1 - Personal Emoluments	116,790		3,500	To provide on the A) Permanent Establishment - Pensionable, for the reclassification, with effect from 1st January 1973 inclusive, of (i) the office of Registrar General from salary range A29 to salary range A30; (ii) the office of Microphotographer from salary range A12 to salary range A15; B) Permanent Establishment - Non Pensionable, for the redesignation, with effect from 1st January 1973 inclusive, of the office of Registrar, Births and Deaths, Georgetown Hospital, on salary range A10 to Registration Clerk on the same salary range.

18.

Item No.	Code No.	Head	Subhead	Voted Provision \$	Previous Supplementary Provision \$	Supplementary Provision now sought \$	Notes
73.	070,001	25 - Ministry of Agriculture	1 - Personal Emoluments	526,970	12,696	35,200	To provide on the Permanent Establishment - Pensionable for the (a) reclassification with effect from 1st January 1973 inclusive, of the offices of (i) Administrative Assistant (General) from salary range A19 to salary range A20; (ii) Chief Accountant from salary range A25 to salary range A26; (iii) Accountant from salary range A20 to salary range A21; (iv) Field Auditor from salary range A20 to salary range A21; (v) Personnel Officer II from salary range A19 to salary range A20; (b) creation with effect from 1) 1st January 1975 inclusive, of one office of Assistant Accountant on the salary range A16. 2) 1st July 1975 inclusive, of (i) one office of Personnel Officer II on the salary range A20; (ii) one office of Personnel Officer I on the salary range A16; (iii) four offices of Clerk III (General) on the salary range A12; (iv) two offices of Clerk II (General) on the salary range A9; (v) four offices of Typist/Clerk II/I on the salary range A8/A5.
74.	070,208	- do -	6 - Guyana Marketing Corporation	500,000	195,000	300,000	To provide for an increased subsidy to Guyana Marketing Corporation on account of increased purchases of ground provision.

19.

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision \$	Supplementary Provision now sought	Notes
75.	070,728	25 - Ministry of Agriculture	7 - Subsidy on Oil			430,000	To meet the subsidy on edible oil.
76.	026,001	26 - Ministry of Agriculture - Agriculture	1 - Personal Emoluments	2,849,663		138,100	To provide A) on the Permanent Establishment Pensionable, for the reclassification with effect from (1) 1st January 1973 inclusive, of the offices of (i) Senior Economist from salary range A26 to salary range A27; (ii) Agricultural Chemist from salary range A24 to salary range A27; (2) 1st January 1975 inclusive, of the offices of (i) Senior Agricultural Technical Assistant from salary range A16 to salary range A17; (ii) Agricultural Technical Assistant II from salary range A14 to salary range A15; (iii) Agricultural Field Assistant II from salary range A14 to salary range A15; (iv) Livestock Assistant II from salary range A14 to salary range A15; (v) Artificial Inseminator II from salary range A13 to salary range A15; (vi) Agricultural Technical Assistant I from salary range A10 to salary range A13; (vii) Agricultural Field Assistant I from salary range A11 to salary range A13;

20.

Item No.	Code No.	Head	Subhead	Voted Provision \$	Previous Supplementary Provision \$	Supplementary Provision now sought \$	Notes
76.	026,001	26 - Ministry of Agriculture - Agriculture	1 - Personal Emoluments		contd.		<p>(viii) Livestock Assistant I from salary range A11 to salary range A13;</p> <p>(ix) Artificial Inseminator I from salary range A9 to salary range A10;</p> <p>(x) Agricultural Economist from salary range A24 to salary range A26;</p> <p>B) on the Permanent Establishment - Non Pensionable, for the</p> <p>(a) reclassification with effect from</p> <p>(1) 1st January 1975 inclusive of the office of Agricultural Technician Assistant I from salary range A10 to salary range A13;</p> <p>(2) 1st July 1975 inclusive, of the office of Caretaker, Animal Quarantine from salary range A4 to salary range A11;</p> <p>(3) 1st January 1973 inclusive, of the office of Foreman Tractor Operator from salary range A10 to salary range A12;</p> <p>(b) redesignation with effect from 1st January 1973 inclusive, of</p> <p>(i) one office of "Nurseryman I" on the salary range A3 to "Nurseryman II" on the salary range A4;</p> <p>(ii) one office of "Carpenter II" on the salary range A8 to "Carpenter III" on the salary range A9;</p>

21.

Item No.	Code No.	Head	Subhead	Voted Provision \$	Previous Supplementary Provision \$	Supplementary Provision now sought \$	Notes
76.	026,001	26 - Ministry of Agriculture - Agriculture	1 - Personal Emoluments		contd.		(iii) one office of "Equipment Operator I" on the salary range A4 to "Pest Controller" on the salary range A5; (iv) one office of "Labourer II" on the salary range A4 to "Propagator" on the salary range A6; (v) one office of "Handyman" on the salary range A5 to "Mechanic I" on the salary range A7; (vi) one office of "Mechanic II" on the salary range A9 to "Foreman Mechanic I" on the salary range A12; C) for an item "Personal gratuity earning allowance to Dr. B. K. Rai".
77.	030,001	27 - Ministry of Agriculture - Lands and Surveys	1 - Personal Emoluments	914,196	9,576	12,000	To provide on the A) Permanent Establishment - Pensionable, for the reclassification with effect from (1) 1st July 1974 inclusive, of the offices of (i) Surveyor from salary range A18/22 to salary range A20/22; (ii) Senior Surveyor from salary range A24 to salary range A25; (iii) Assistant Superintendent of Lands from salary range A24 to salary range A24 to salary range A25; (2) 1st April 1975 inclusive, of the office of Land Administration Officer from salary range A24 to salary range A25;

22.

Item No.	Code No.	Head	Subhead	Voted	Previous	Supplementary	Notes
				Provision	Supplementary Provision	Provision now sought	
				\$	\$	\$	
77.	030,001	27 - Ministry of Agriculture - Lands and Surveys	1 - Personal Emoluments		contd.		B) Permanent Establishment - Non Pensionable, for the redesignation with effect from 1st January 1973 inclusive, of (i) one office of "Welder II" on salary range A8 to "Welder III" on salary range A10; (ii) one office of "Mechanic II" on salary range A9 to "Mechanic III" on salary range A10.
78.	085,001	28 - Ministry of Agriculture - Hydraulics	1 - Personal Emoluments	656,813	-	2,300	To provide on the Permanent Establishment - Pensionable, for the reclassification, with effect from 1st January 1973 inclusive, of the offices of (i) Water Administration Officer from salary range A29 to salary range A30; (ii) Chief Draughtsman from salary range A19 to salary range A20; (iii) Draughtsman from salary range A16 to salary range A17.
79.	092,001	29 - Ministry of National Development	1 - Personal Emoluments	31,200	-	800	To provide on the Permanent Establishment - Pensionable, for the reclassification, with effect from 1st January 1973 inclusive, of the office of Administrative Assistant from salary range A19 to salary range A20.
80.	092,898	- do -	2 - Expenses of National Development	2,500,000	750,000	7,670,000	Previous provision inadequate.

23.

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision now sought	Notes
81.	076,001	30 - Ministry of Energy and Natural Resources	1 - Personal Emoluments	1,866,497	13,467	45,100	To provide on the A) Permanent Establishment Pensionable for the (a) reclassification with effect from (1) 1st January 1973 inclusive, of the offices of (i) Administrative Assistant (General) from salary range A19 to salary range A20; (ii) Chief Accountant from salary range A25 to salary range A26; (iii) Accountant from salary range A20 to salary range A21; (iv) Field Auditor from salary range A20 to salary range A21; (v) Personnel Officer II from salary range A19 to salary range A20; (vi) Assistant Geologist from salary range A22 to salary range A24; (vii) Timber grading Inspector from salary range A12 to salary range A15; (viii) Forest Ranger from salary range A9 to salary range A10; (ix) Chief Inspector of Mines from salary range A32 to salary range A33; (x) Draughtsman from salary range A16 to salary range A17; (xi) Senior Technician (Photographic Reproduction) from salary range A16 to salary range A17;

Item No.	Code No.	Head	Subhead	Voted Provision \$	Previous Supplementary Provision \$	Supplementary Provision now sought \$	Notes
81.	076,001	30 - Ministry of Energy and Natural Resources	1 - Personal Emoluments		contd.		(xii) Chief Draughtsman from salary range A19 to salary range A20; (2) 1st January 1974 inclusive, of the office of Deputy Conservator of Forests from salary range A33 to salary range A36; (b) creation with effect from 1st September 1975 inclusive, of (i) one office of Geophysicist on salary range A32; (ii) one office of Forest Technical Assistant II on salary range A14; (c) redesignation with effect from 1st January 1973 inclusive, of the office of Librarian III on salary range A16 to Librarian IV on the same salary range; B) Permanent Establishment - Non Pensionable for the creation with effect from 1st July 1975 inclusive, of one office of Vehicle Driver on salary range A7.
82.	076,007	- do -	6 - Library and Publications	17,000	-	3,706	To provide for the payment of subscription to Dunn and Bradstreet for 1975.
83.	016,001	31 - Ministry of Economic Development	1 - Personal Emoluments	724,820	104,399	36,400	To provide on the A) Permanent Establishment Pensionable, for the (a) reclassification with effect from 1st January 1973 inclusive, of the offices of

25.

Item No.	Code No.	Head	Subhead	25.		Supplementary Provision now sought	Notes
				Voted Provision	Previous Supplementary Provision		
				\$	\$	\$	
83.	016,001	31 - Ministry of Economic Development	1 - Personal Emoluments		contd.		(i) Accountant from salary range A20 to salary range A21; (ii) Administrative Assistant from salary range A19 to salary range A20; (iii) Senior Economist from salary range A26 to salary range A27; (iv) Supernumerary Senior Economist from salary range A26 to salary range A27; (v) Senior Statistician from salary range A26 to salary range A27; (b) creation with effect from 1st August 1975 inclusive, of one office of Deputy Chief Statistician on the salary range A33; B) Permanent Establishment - Non Pensionable, with effect from 1st January 1973 inclusive, for the redesignation and reclassification of one office of Clerk I (General) on salary range A5 to Duplicator Operator on salary range A7.
84.	081,001	32 - Ministry of Regional Development	1 - Personal Emoluments	315,518	150,195	800	To provide for the Permanent Establishment - Pensionable, with effect from 1) 1st January 1973 inclusive, for the reclassification of the office of Administrative Assistant (General) from salary range A19 to salary range A20; 2) 1st September 1975 inclusive, for the creation of six offices of Assistant Regional Administrative Officer (Finance) on the

26.

Item No.	Code No.	Head	Subhead	Voted Provision	--- Previous Supplementary Provision	Supplementary Provision now sought	Notes
84.	081,001	32. - Ministry of Regional Development	1 - Personal Emoluments		contd.		salary range A26 in substitution for six offices of Assistant Regional Administrative Officer on the salary range A26.
85.	018,001	33 - Ministry of Regional Development Interior Development	1 - Personal Emoluments	360,581	92,768	7,200	To provide on the Permanent Establishment - Pensionable, for (a) the reclassification with effect from 1st January 1973 inclusive, of the offices of (i) Administrative Assistant (General) from salary range A19 to salary range A20; (ii) District Administration Officer II from salary range A19 to salary range A20; (b) one office of Amerindian Handicraft Officer on salary range A14 which was formerly shown under Permanent Establishment - Non Pensionable, with effect from 1st June 1973 inclusive.
86.	018,002	33 - Ministry of Regional Development Interior Development	2 - Transport and Travelling	60,000		20,000	To provide for increased developmental activities in the hinterland.
87.	018,004	33 - Ministry of Regional Development Interior Development	3 - Miscellaneous	4,000		2,000	Voted provision inadequate.

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision now sought	Notes
				\$	\$	\$	
81.	076,001	30 - Ministry of Energy and Natural Resources	1 - Personal Emoluments		contd.		(xii) Chief Draughtsman from salary range A19 to salary range A20; (2) 1st January 1974 inclusive, of the office of Deputy Conservator of Forests from salary range A33 to salary range A36; (b) creation with effect from 1st September 1975 inclusive, of (i) one office of Geophysicist on salary range A32; (ii) one office of Forest Technical Assistant II on salary range A14; (c) redesignation with effect from 1st January 1973 inclusive, of the office of Librarian III on salary range A16 to Librarian IV on the same salary range; B) Permanent Establishment - Non Pensionable for the creation with effect from 1st July 1975 inclusive, of one office of Vehicle Driver on salary range A7.
82.	076,007	- do -	6 - Library and Publications	17,000	-	3,706	To provide for the payment of subscription to Dunn and Bradstreet for 1975.
83.	016,001	31 - Ministry of Economic Development	1 - Personal Emoluments	724,820	104,399	36,400	To provide on the A) Permanent Establishment Pensionable, for the (a) reclassification with effect from 1st January 1973 inclusive, of the offices of

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision now sought	Notes
88.	081,061	33 - Ministry of Regional Development (x) Interior Development	8 - Maintenance and Operation of Land and Water Transport	\$55,000		\$20,000	To provide for the increased cost of maintenance of Land and Water Transport.
89.	018,077	33 - Ministry of Regional Development Interior Development	10 - Materials and Equipment	\$4,000		\$1,500	To provide for maintenance of radio sets and Office Equipment.
90.	018,080	33 - Ministry of Regional Development Interior Development	13 - Miscellaneous Expenses - Rest Houses	\$6,500		\$6,000	To provide for cost of refurnishing and increased maintenance costs.
91.	037,001	34 - Ministry of Works & Housing (Works)	1 - Personal Emoluments	\$11,057,047	\$816,028	\$249,300	To provide on the A) Permanent Establishment. Pensionable for the a) reclassification with effect from 1) 1st January, 1973 inclusive of the offices of (i) Administrative Assistant from salary range A19 to salary range A20 (ii) Senior Economist from salary range A26 to salary range A27. (iii) Cost Accountant from salary range A26 to salary range A27. (iv) Chief Accountant from salary range A25 to salary range A26. (v) Accountant from salary range A20 to salary range A21 ; (vi) Personnel Officer II from salary range A19 to salary range A20 (vii) Field Auditor from salary range A20 to salary range A21; (viii) Chief Draughtsman from sal-

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision now sought	Notes
91	037,001	34 - Ministry of Works & Housing (Works)	1 - Personal Emoluments		contd.		<p>range A19 to salary range A20;</p> <p>(ix) Draughtsman from salary range A16 to salary range A17;</p> <p>(x) Quantity Surveyor from salary range A24 to salary range A26;</p> <p>(xi) Meteorological Technician I from salary range A13 to salary range A14;</p> <p>(xii) Hydrometeorological Technical Assistant from salary range A9 to salary range A10;</p> <p>(2) 1st July 1974, inclusive, of the offices of</p> <p>(i) Senior Surveyor from salary range A24 to salary range A25;</p> <p>(ii) Surveyor from salary range A18/22 to salary range A20/22</p> <p>(b) reclassification and redelegation with effect from 1st January, 1975 inclusive of</p> <p>(i) the office of Senior Quantity Surveyor on salary range A24 to Chief Quantity Surveyor on salary range A26;</p> <p>(ii) One Office of Librarian II on salary range A9 to Librarian III on salary range A12</p> <p>(c) Creation with effect from 1) 1st January, 1975 inclusive of</p> <p>(i) two offices of Assistant Supply Officer on salary range A19;</p> <p>(ii) two offices of Traffic Technician II on salary range A14;</p> <p>(iii) two offices of Traffic Technician I on salary range A11</p> <p>(iv) six offices of Chief Clerk on salary range A19;</p> <p>(v) three offices of chief Superintendent (Road Construction) on salary range A27</p>

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision now sought	Notes
91.	037,001	34 - Ministry of Works and Housing (Works)	1 - Personal Emoluments			contd.	<p>(vi) one office of Chief Maintenance Superintendent (Roads) on salary range A27;</p> <p>(vii) one office of Chief Maintenance Superintendent (buildings) on salary range A27;</p> <p>(viii) one office of Senior Clerk on salary range A16;</p> <p>(ix) two offices of typist/Clerk II/I on salary range A8/A5;</p> <p>(x) one office of Accounts Clerk III on salary range A12;</p> <p>(xi) three offices of Accounts Clerk I on salary range A9;</p> <p>(xii) one office of Clerk II (General) on salary range A9.</p> <p>(2) 1st September, 1975 inclusive of one office of Deputy Chief Supply Officer on salary range A30</p> <p>(3) 1st August, 1975 inclusive of two offices of Engineering Designer II on the salary range A14</p> <p>(d) redesignation with effect from 1st January, 1973 inclusive of the office of Senior Hydrologist (9 roundwater) on salary range A31 to Specialist Hydrologist (Groundwater) the same salary range</p> <p>(e) abolition with effect from 1st January 1975, inclusive of two offices of Senior Superintendent of Works on salary range A23;</p> <p>(B) Permanent Establishment non-pensionable for the reclassification with effect from 1st January, 1973 inclusive</p>

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision now sought	Notes
91.	037,001	34 - Ministry of Works and Housing - (Works)	1 - Personal Emoluments		contd.		<p>of the offices of</p> <p>(i) Senior Bridgekeeper from salary range A4 to salary range A7</p> <p>(ii) Junior Bridgekeeper from salary range A3 to salary range A5</p> <p>(iii) Transport Supervisor from salary range A12 to salary range A14.</p> <p>(b) Reclassification and redesignation with effect from</p> <p>1) 1st March, 1974 inclusive of one office of Storekeeper II on salary range A9 to Storekeeper III on salary range A13.</p> <p>2) 1st January, 1975 inclusive of one office of Storekeeper II on salary range A9 to Storekeeper III on salary range A13.</p> <p>3) 1st January, 1973, inclusive of one office Sailor I on salary range A5 to Sailor/Cook on salary range A6.</p>
92.	037,846	34 - Ministry of Works & Housing (Works)	17 - Subsidy to National Parks Commission	\$150,000		\$150,000	To provide for increase in operational expenses.
93.	037,896	34 - Ministry of Works & Housing (Works)	18 - Subsidy to Guywa	\$2,500,000		\$1,230,000	To provide for a increase in subsidy.
94.	037,815	34 - Ministry of Works & Housing (Works)	19 - Miscellaneous works & services	\$20,000		\$30,000	To provide for unforeseen requests by various organisations for works & services.
95.	037,124	34 - Ministry of Works & Housing (Works)	30 - Public Printing	\$1,500,000		\$500,000	To provide for increased cost and volume of printing .
96.	037,127	34 - Ministry of Works & Housing (Works)	32 - Central Stationary Store	\$478,500		\$100,000	Previous Provision inadequate due to increased costs.

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision now sought	Notes.
97	037 266	34 - Ministry of Works & Housing (Works)	33 - Unallocated Stores	\$5,000,000		contd. \$2,500,000	To increase the level to cater accelerated Capital Building programme and supplies to Lethem Store and Government Agencies.
98.	037,267	34 - Ministry of Works & Housing (Works)	35 - Freight charges	\$100,000		\$35,000	To provide for payment of increased cost of Posting fuel and materials to interior locations.
99.	037,252	34 - do	37 - Roads	\$2,000,000		\$110,000	To provide for repairs to 7½ miles of Branch road from Parika and to replace a culvert across the Timehri road way.
100.	037,244	34 - do	40 - Maintenance of Buildings	\$2,000,000		\$580,000	To provide for increased maintenance works.
101	037,248	34 - do	41 - Maintenance of Compounds & Paths	\$153,000		\$20,000	To provide for maintenance work carried out on the compound at the College of Education, Battery Road, Kingston.
102	055,001	35 - Ministry of Works & Housing (Housing)	1 - Personal Emoluments	\$350,504		\$30,100	To provide on the (A) Permanent Establishment Pensionable with effect from (1) 1st January, 1973 inclusive, for the reclassification of the offices of (i) Administrative Assistant from salary range A19 to salary range A20. (ii) Chief Accountant from salary range A25 to salary range A26; (iii) Accountant from salary range A20 to salary range A21; (iv) Field Auditor from salary range to salary range A21;

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision now sought	Notes
102	055,001	35 - Ministry of Works & Housing(Housing)	1 - Personal Emoluments	\$350,504		contd.	<p>(v) Personnel Officer II from salary range A19 to salary range A20;</p> <p>(vi) Quantity surveyor from salary range A24 to salary range A26;</p> <p>(vii) Draughtsman from salary range A16 to salary range A17;</p> <p>(viii) Building Supervisor from salary range A14 to salary range A16;</p> <p>(ix) Rent Collector from salary range A12 to salary range A14;</p> <p>(x) Estate Manager from salary range A16 to salary range A17;</p> <p>(xi) Senior Housing Officer from salary range A19 to salary range A20;</p> <p>(xii) Community Organiser from salary range A16 to salary range A17;</p> <p>(2) 1st August, 1975 inclusive, for the redesignation of the office of "Woman Housing Officer" to "Housing Welfare Officer".</p> <p>(B) Permanent Establishment non-pensionable with effect from 1st January 1973 inclusive, for the reclassification of the office of Investigation Officer from salary range A7 to salary range A9.</p>
103	056,001	36 - Ministry of Works & Housing(Housing) Town & Country Planning	1 - Personal Emoluments	\$194,169		10,000	<p>To provide on the Permanent Establishment. Pensionable for the</p> <p>(a) reclassification with effect from</p> <p>(1) 1st January, 1973 inclusive of the offices of</p> <p>(i) Chief Draughtsman from salary range A19 to salary range A20;</p> <p>(ii) Draughtsman from salary range A16 to salary range A17;</p>

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision now sought	Notes
103	056,001	36 - Ministry of Works & Housing (Housing Town and Country Planning)	1 - Personal Emoluments	\$194,169	contd.		(2) 1st July, 1974 inclusive, of the offices of (i) Senior Surveyor from salary range A24 to salary range A25; (ii) Surveyor from salary range A18/20 to salary range A20/22 (b) Creation with effect from 1st August, 1975 inclusive of two offices of Town Planner on the salary range A27.
104	033,001	37,- Ministry of Works & Housing (Communications)	1 - Personal Emoluments	\$371,886		\$ 7,600	To provide on the Permanent Establishment Pensionable for the reclassification with effect from 1st January, 1975 inclusive of the offices of (i) Administrative Assistant from salary range A19 to salary range A20; (ii) Chief Accountant from salary range A25 to salary range A26 (iii) Post Office Inspector from salary range A20 to salary range A21 (iv) Accountant from salary range A20 to salary range A21; (v) Personal Officer II from salary range A19 to salary range A20.

34.

Item No.	Code No.	Head	Subhead	Voted Provision \$	Previous Supplementary Provision \$	Supplementary Provision now sought \$	Notes
105.	033,006	37 - Ministry of Works and Housing (Communications)	5 - Telephones	35,000		45,300	To provide for the payment of 1974 outstanding accounts as well as an increased sum for 1975.
106.	033,695	- do -	10 - Contribution to Regional Shipping Council	113,400		102,600	To provide for increased contribution for establishment of the West Indies Shipping Corporation.
107.	034,017	38 - Ministry of Works and Housing (Communications) - Post Office	7 - Uniforms	80,000		28,210	To purchase an additional issue of shoes for postal employees.
108.	032,001	40 - Ministry of Works and Housing (Communications) - Civil Aviation	1 - Personal Emoluments	620,490		10,120	To provide on the Permanent Establishment - Non Pensionable for the creation with effect from 1st August 1975 inclusive of (i) one office of Supernumerary Inspector on salary range P11; (ii) ten offices of Supernumerary Constables on salary range A7.
109.	039,001	41 - Ministry of Education and Social Development	1 - Personal Emoluments	1,180,844	93,775	1	To provide on the A) Permanent Establishment - Pensionable, for the (a) reclassification with effect from 1) 1st January 1973 inclusive, of the office of (i) Administrative Assistant (General) from salary range A19 to salary range A20; (ii) Chief Accountant from salary range A25 to salary range A26; (iii) Accountant from salary range A20 to salary range A21;

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision now sought	Notes
109.	039,001	41 - Ministry of Education and Social Development	1 - Personal Emoluments		contd.		<p>(iv) Field Auditor from salary range A20 to salary range A21;</p> <p>(v) Personnel Officer II from salary range A19 to salary range A20;</p> <p>2) 1st January 1975 inclusive, of the offices of</p> <p>(i) Education Planning Officer from salary range A30 to salary range A34;</p> <p>(ii) Superintendent of Examinations from salary range A27 to salary range A28;</p> <p>(b) creation, with effect from</p> <p>1) 1st June 1975 inclusive of</p> <p>(i) one office of Deputy Planning Officer on salary range A28;</p> <p>(ii) two offices of Education Officer II/I on salary range A28/A27;</p> <p>2) 1st August 1975, inclusive, of one office of Storekeeper III on salary range A13;</p> <p>3) 1st September 1975 inclusive, of six offices of Typist Clerk II/I on salary range A8/A5;</p> <p>B) Permanent Establishment - Non Pensionable, for the creation with effect from</p> <p>1) 1st August 1975 inclusive, of</p> <p>(i) one office of Heavy Vehicle Driver on salary range A8;</p> <p>(ii) one office of Stores Clerk I on salary range A5;</p>

36.

Item No.	Code No.	Head	Subhead	Voted Provision \$	Previous Supplementary Provision \$	Supplementary Provision now sought \$	Notes
109.	039,001	41 - Ministry of Education and Social Development	1 - Personal Emoluments		contd.		(iii) two offices of Labourer II on salary range A4; (iv) four offices of Stores Porter on salary range A3; 2) 1st September 1975 inclusive, of (i) three offices of Supernumerary Constables on salary range A7; (ii) one office of Office Assistant on salary range A4; C) Temporary Establishment, for the creation with effect from 1) 1st July 1975 inclusive, of one office of Operational Expert on salary range A39; 2) 1st June 1975 inclusive, of an item "Personal allowance to Chief Guidance Officer."
110.	039,051	- do -	8 - Broadcasts to Schools	30,000		64,000	To meet the cost of printing "Learning by Radio" booklets and "Notes to the teaching staff" for the Christmas term 1975.
111.	039,547	- do -	29 - Contribution to UNESCO	60,536		60,600	To provide for payment of contribution for 1976 in advance.
112.	039,582	- do -	30 - Grant to Queen Elizabeth House	1,200		1,450	To provide for outstanding contribution for 1974, and increase in 1975 contribution.
113.	039,696	- do -	31 - Contribution to Royal Society's Nuffield Foundation - Commonwealth Bursaries	522		550	To meet outstanding contribution for 1974.

Item No.	Code No.	Head	Subhead	Previous		Supplementary Provision now sought	Notes
				Voted Provision	Supplementary Provision		
114.	039,851	41 - Ministry of Education and Social Development	35 - Contribution to Caribbean Examinations Council	59,000		19,200	To meet an increase in the contribution for 1975.
115.	039,957	- do -	44 - Overseas Examinations Local Expenses	100,000		125,000	To defray cost of paying invigilators and travelling expenses incurred for C.P. and G.C.E. examinations.
116.	039,991	- do -	46 - (New) Contribution by the Government of Guyana towards the publication of a Dictionary of Caribbean English usage			164,700	To meet Guyana's contribution towards the cost of publication of a Dictionary of Caribbean English Usage.
117.	040,001	42 - Ministry of Education and Social Development In Service Teacher Training Programme	1 - Personal Emoluments	284,714		1	To provide on the A) Permanent Establishment Pensionable, for the creation with effect from 1st September 1975 inclusive, of one office of Accounts Clerk II on salary range A9; B) Permanent Establishment - Non Pensionable, for the creation with effect from 1st September 1975 inclusive, of one office of Janitor on salary range A4.
118.	041,310	43 - Ministry of Education and Social Development - Primary and Secondary Schools	6 - Grant to Schools	278,995		215,400	To provide for increased grants to schools.

38.

Item No.	Code No.	Head	Subhead	Voted Provision \$	Previous Supplementary Provision \$	Supplementary Provision now sought \$	Notes
119.	041,987	43 - Ministry of Education and Social Development - Primary and Secondary Schools	16 - (New) Purchase of Basic text books	-		1,500,000	To provide for the issue of free basic text books to schools.
120.	043,001	45 - Ministry of Education and Social Development - Government Training College, Pre-Service Teacher Training Programme	1 - Personal Emoluments	595,768	3,762	1	To provide on the A) Permanent Establishment Pensionable, with effect from 1st January 1973 inclusive, for the redesignation of the office of Librarian IV on the salary range A22 to Librarian V on the same salary range; B) Permanent Establishment - Non Pensionable, for the creation with effect from 1st August 1975 inclusive, of three offices of Cooks on the salary range A8.
121.	043,008	- do -	9 - Dietary	150,000	-	45,000	To provide for increased student population.
122.	043,016	- do -	10 - Maintenance of Vehicles	2,000	-	2,000	To provide for increased maintenance costs.
123.	044,312	46 - Ministry of Education and Social Development - Technical Institute, Georgetown	6 - Materials, Equipment, Books etc.	70,000	-	20,000	To provide for the increase in prices for books and materials etc. and increase in the number of classes.

Item No.	Code No.	Head	Subhead	39.			Notes
				Voted Provision	Previous Supplementary Provision	Supplementary Provision now sought	
				\$	\$	\$	
124.	046,001	48 - Ministry of Education and Social Development	1 - Personal Emoluments	415,884			1. To provide on the A) Permanent Establishment - Pensionable, for the creation with effect from 1st September 1975 inclusive, of (i) three offices of Master/Mistress II/I on the salary range A24/A18/22; (ii) two offices of Master/Mistress (Non Graduate) on the salary range A16; (iii) one office of Home Economics Assistant on the salary range A9; (iv) one office of Librarian II on the salary range A9; B) Permanent Establishment - Non Pensionable, for the creation with effect from 1st September 1975 inclusive of (i) one office of Librarian I on the salary range A5; (ii) one office of Handyman on the salary range A5;
125.	047,001	49 - Ministry of Education and Social Development - Bishops' High School	1 - Personal Emoluments	357,361			1. To provide, with effect from 1st September 1975, inclusive, for the creation on the A) Permanent Establishment - Pensionable, four offices of Master/Mistress II/I on the salary range A24/A18/22; B) Permanent Establishment - Non Pensionable, one office of Librarian I on the salary range A5.

40.

Item No.	Code No.	Head	Subhead	Voted Provision \$	Previous Supplementary Provision \$	Supplementary Provision now sought \$	Notes
126.	048,001	50 - Ministry of Education and Social Development - Anna Regina Secondary School	1 - Personal Emoluments	138,475	-	1	To provide on the Permanent Establishment - Pensionable, for the reclassification with effect from 1st January 1973 inclusive, of the office of Headmaster from salary range A30 to salary range A31;
127.	068,249	51 - Ministry of Education and Social Development - Berbice High School	5 - Electricity	4,500	-	600	To provide electricity for the new laboratory wing of the Berbice High School.
128.	073,001	52 - Ministry of Education and Social Development - New Amsterdam Technical Institute	1 - Personal Emoluments	384,214	1	1	To provide on the Permanent Establishment - Pensionable, with effect from 1st January 1973 inclusive, for the reclassification and redesignation of one office of Storekeeper II on salary range A9 to Storekeeper III on salary range A13.
129.	073,002	- do -	2 - Transport and Travelling	4,500	-	2,700	Voted provision inadequate.

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision now sought	Notes
130.	084,001	54 - Ministry of Education and Social Development - Curriculum Development Unit	1 - Personal Emoluments	96,105	6,381	1	To provide on the A) Permanent Establishment - Pensionable, for the (a) reclassification with effect from 1st January 1973 inclusive of the office of (i) Curriculum Development Officer from salary range A31 to salary range A32; (ii) Curriculum Editor Writer III/II/I from salary range A24/A21/A16 to salary range A26/A21/A16; (iii) Curriculum Production Officer from salary range A24 to salary range A22; (b) creation, with effect from 1st September 1975 inclusive, of two offices of Graphic Artist on salary range A16; B) Permanent Establishment - Non Pensionable, for the creation with effect from 1st September 1975 inclusive, of (i) one office of Office Assistant on salary range A4; (ii) one office of Typist Clerk II/I on salary range A8/A5.
131.	023,001	56 - Ministry of Education and Social Development - Probation and Welfare Service	1 - Personal Emoluments	377,073	1,881	1	To provide on the Permanent Establishment - Pensionable, for the (a) reclassification with effect from 1st January 1973 inclusive of the offices of (i) Chief Probation and Welfare

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision now sought	Notes
				\$	\$	\$	
131.	023,001	56 - Ministry of Education and Social Development - Probation and Welfare Service	1 - Personal Emoluments		contd.		<p>Officer from salary range A33 to salary range A34;</p> <p>(ii) Assistant Chief Probation and Welfare Officer from salary range A25 to salary range A27;</p> <p>(iii) Senior Probation and Welfare Officer II/I from salary range A22/A19 to salary range A24/A19;</p> <p>(iv) Probation and Welfare Officer II/I from salary range A18/22/A16 to salary range A18/22/A18.</p> <p>(v) Headmaster from salary range A25 to salary range A27;</p> <p>(vi) Deputy Headmaster from salary range A25 to salary range A25;</p> <p>(vii) Senior Housemaster II/I from salary range A22/A19 to salary range A24/A19;</p> <p>(viii) Housemaster II/I from salary range A18/22/A16 to salary range A18/22/A18;</p> <p>(ix) Trade Instructor from salary range A12 to salary range A14;</p> <p>(x) Night Supervisor from salary range .. to salary range A6;</p> <p>(xi) Matron, Essequibo Boys' School from salary range A14 to salary range A15</p> <p>(b) creation with effect from 1st August 1975 inclusive, of</p> <p>(i) two offices of Senior Probation and Welfare Officer II/I on salary range A24/A19;</p> <p>(ii) five offices of Probation and Welfare Officer II/I on salary range A18/22/A18.</p>

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision now sought	Notes
				\$	\$	\$	
132.	086,001	57 - Ministry of Education and Social Development - Bygeval/Mahaica Secondary School - Multilateral	1 - Personal Emoluments	340,272	1	1	To provide on the Permanent Establishment Pensionable, for the reclassification with effect from 1st September 1975 inclusive, of the office of Supervisor, Plant Services from salary range A11 to salary range A16.
133.	086,002	- do	2 - Transport and Travelling	500		300	Previous provision inadequate.
134.	086,312	- do -	5 - Materials, Equipment, Books, etc.	6,000		2,000	Previous provision inadequate.
135.	086,249	- do -	6 - Electricity	3,000		10,800	Previous provision inadequate.
136.	087,001	58 - Ministry of Education and Social Development - Anna Regina Secondary School - Multilateral	1 - Personal Emoluments	437,612	1	1	To provide on the A) Permanent Establishment - Pensionable, for the reclassification with effect from 1st September 1975 inclusive, of the office of Supervisor, Plant Services from salary range A11 to salary range A16; B) Permanent Establishment - Non Pensionable with effect from 1st August 1975 inclusive, for the creation in substitution for six offices of Hostel Maid on the salary range A1, of (i) three offices of Cook on salary range A8; (ii) three offices of Kitchen Maid on salary range A2.
137.	087,002	- do	2 - Transport and Travelling	500		900	Previous provision inadequate.

Item No.	Code No.	Head	Subhead	Voted	Previous	Supplementary	Notes
				Provision	Supplementary Provision	Provision now sought	
				\$	\$	\$	
138.	088,001	59 - Ministry of Education and Social Development - Bladenhall Secondary School - Multilateral	1 - Personal Emoluments	387,440	1	1	To provide on the Permanent Establishment Pensionable, for the reclassification with effect from 1st September 1975 inclusive, of the office of Supervisor, Plant Services from salary range All to salary range A16.
139.	089,001	60 - Ministry of Education and Social Development - New Amsterdam Secondary School - Multilateral	1 - Personal Emoluments	364,736	1	1	To provide on the Permanent Establishment Pensionable, for the reclassification with effect from 1st September 1975 inclusive, of the office of Supervisor, Plant Services from salary range All to salary range A16.
140.	090,001	61 - Ministry of Education and Social Development - Christianburg/Wismar Secondary School - Multilateral	1 - Personal Emoluments	344,720	1	1	To provide on the Permanent Establishment Pensionable, for the reclassification, with effect from 1st September 1975 inclusive, of the office of Supervisor, Plant Services from salary range All to salary range A16.
141.	091,001	62 - Ministry of Education and Social Development - Ruimveldt Secondary School - Multilateral	1 - Personal Emoluments	344,720	1	1	To provide on the Permanent Establishment Pensionable for the reclassification with effect from 1st September 1975 inclusive, of the office of Supervisor, Plant Services from salary range All to salary range A16.
142.	049,001	63 - Ministry of Health	1 - Personal Emoluments	449,917	2,928	12,000	To provide on the Permanent Establishment Pensionable, for the (a) reclassification with effect from 1st January 1973 inclusive, of the offices of (i) Administrative Assistant from salary range A19 to salary range A20;

Item No.	Code No.	Head	Subhead	45.			Notes
				Voted Provision	Previous Supplementary Provision	Supplementary Provision now sought	
				\$	\$	\$	
142.	049,001	63 - Ministry of Health	1 - Personal Emoluments		contd.		(ii) Chief Accountant from salary range A25 to salary range A26; (iii) Accountant from salary range A20 to salary range A21; (iv) Field Auditor from salary range A20 to salary range A21; (v) Personnel Officer II from salary range A19 to salary range A20; (b) creation with effect from 1) 1st July 1975 inclusive, of three offices of Typist Clerk II/I on salary range A8/A5; 2) 1st August 1975 inclusive, of one office of Secretary, PAHO/WHO on salary range A12.
143.	049,339	- do -	13 - Convalescent Home for children	26,000		13,000	To provide for the increased cost in maintaining the children.
144.	049,342	- do -	16 - Contribution to Maintenance of Handicapped Children	5,000		10,000	To provide for the payment of a grant to the Linden centre for Handicapped Children.
145.	050,001	64 - Ministry of Health - Medical	1 - Personal Emoluments	3,473,733	13,620	35,900	To provide on the A) Permanent Establishment - Pensionable for the (a) reclassification with effect from 1st January 1973 inclusive, of (i) the office of Principal Nursing Officer from salary range A29 to salary range A30; (ii) the office of Senior Dental Surgeon from salary range A27 to salary range A30; (iii) the office of Nursing Supervisor from salary range A25 to salary range A26;

Item No.	Code No.	Head	Subhead	Previous		Supplementary Provision now sought	Notes
				Voted Provision	Supplementary Provision		
				\$	\$	\$	
145.	050,001	64 - Ministry of Health - Medical	1 - Personal Emoluments				contd. (b) redesignation and reclassification with effect from 1st January 1973 inclusive of the office of Venereal Disease Officer and Dermatologist on salary range A34 to Medical Officer of Health (V.D. and Dermatology) on salary range A36; (c) creation with effect from 1) 1st August 1975 inclusive, of two offices of Microscopist on salary range A10; 2) 1st September 1975 inclusive, of ten offices of Medical Officer on salary range A26.
146.	050,016	- do	5 - Maintenance of Vehicles	90,000		17,000	To provide for increase in cost and quantity of spare parts required.
147.	050,349	- do -	15 - Health Exhibits	7,000		1,000	To provide for increased cost of materials and labour charges.
148.	050,357	- do -	23 - Health Education	8,000	7,573	6,100	To provide for advertising programme for the Breast Feeding Campaign.
149.	050,591	- do -	28 - (New) Health Immunization Programme			255,800	To meet initial expenditure for the immunization of school children.
150.	051,001	65 - Ministry of Health - Bacteriological	1 - Personal Emoluments	373,205	48,834	15,900	To provide on the Permanent Establishment Pensionable, for the 1) creation with effect from 1st January 1975 inclusive, of five offices of Clinical Scientific Officer on the salary range A24; 2) amendment of the effective date of the creation of the twelve offices of Medical Technologist from 1st January 1975 inclusive, to 1st July 1974 inclusive. Item 94 on FP 3/1975 refers.

Item No.	Code No.	Head	Subhead	Voted Provision \$	Previous Supplementary Provision \$	Supplementary Provision now sought \$	Notes
151.	051,002	65 - Ministry of Health Bacteriological	2 - Transport and Travelling	8,000	-	4,000	To provide for increased travelling as well as hire-car charges.
152.	051,708	- do -	12 - Training of Technologists	71,000		9,000	To provide for trained technologists to man the new laboratories in the rural areas.
153.	053,001	67 - Ministry of Health. - Hospitals and Dispensaries	1 - Personal Emoluments	7,960,321	644,200	27,800	To provide on the A) Permanent Establishment - Pensionable for the (a) reclassification with effect from 1st January 1973 inclusive, of the offices of (i) Senior Nursing Tutor from salary range A22 to salary range A23; (ii) Nursing Tutor II from salary range A19 to salary range A18; (b) redesignation and reclassification with effect from 1st January 1973 inclusive of (i) one office of "Senior Assistant Government Pharmacist" on salary range A26 to "Deputy Government Pharmacist" on salary range A27; (ii) one office of "Matron I" on salary range A22 to "Matron (Canje Hospital)" on salary range A23; (c) creation with effect from 1) 1st January 1975 inclusive, of (i) one office of Clerk II (General) on salary range A9; (ii) one office of Typist Clerk II/I on salary range A8/A5; 2) 1st January 1973 inclusive, of one office of Psychiatric Social Worker on salary range A24 in substitution for one office of Social Welfare Officer (Psychiatry) on salary range A16;

Item No.	Code No.	Head	Subhead	48.			Notes
				Voted Provision	Previous Supplementary Provision	Supplementary Provision now sought	
				\$	\$	\$	
153.	053,001	67 - Ministry of Health - Hospitals and Dispensaries	1 - Personal Emoluments		contd.		(d) transfer from the Permanent Establishment - Non Pensionable, with effect from 1st July 1975 inclusive, of two offices of Head Cook on salary range A11; B) Permanent Establishment - Non Pensionable for the (a) redesignation and reclassification with effect from 1st January 1973 inclusive, of (i) three offices of "Hospital Attendant" on salary range A5 to "Dispensary Assistant" on salary range A6; (ii) one office of "Hospital Attendant" on salary range A5 to "Laboratory Aide" on the same salary range; (iii) two offices of "Senior Hospital Attendant" on salary range A7 to "Vehicle Driver" on the same salary range; (iv) one office of "Senior Hospital Attendant" on salary range A7 to "Head Shoemaker" on salary range A9; (v) one office of "Hospital Porter" on salary range A4 to "Office Assistant" on the same salary range; (vi) one office of "Hospital Attendant" on salary range A5 to "Cub Operator" on salary range A6; (vii) one office of "Carpenter Joiner I" on salary range A6 to "Cabinet Maker" on salary range A8; (viii) one office of "Tailor" on salary range A9 to "Head Tailor" on salary range A11; (ix) one office of "Accounts Clerk I" on salary range A5 to "Accounts Clerk II" on salary range A9;

Item No.	Code No.	Head	Subhead	Voted	Previous	Supplementary	Notes
				Provision	Supplementary Provision	Provision now sought	
				\$	\$	\$	
153.	053,001	67 Ministry of Health - Hospitals and Dispensaries	1 - Personal Emoluments		contd.		(x) one office of "Gateman" on salary range A4 to "Yard Attendant Foreman" on salary range A7; (xi) one office of "Seamstress" on salary range A7 to "Head Seamstress I" on salary range A9; (b) creation with effect from 1) 1st January 1975 inclusive, of three offices of "Hospital Gateman" on salary range A4; 2) 1st July 1975 inclusive, of five offices of "Head Seamstress I" on salary range A9; 3) 1st September 1975 inclusive, of (i) one office of Assistant Superintendent on salary range P12; (ii) one office of Corporal Corporal on salary range A9; (iii) fifteen offices of Constable on salary range A7.
154.	053,002	- do -	2 - Transport and Travelling	175,000		5,000	To meet outstanding charges from previous years.
155.	053,008	- do -	4 - Dietary	2,500,000		162,300	To provide for outstanding accounts from 1974 for supplies from the Director of Prisons.
156.	053,023	- do -	8 - Funerals	12,000	-	4,500	Previous provision inadequate.
157.	053,061	- do -	9 - Water Transport	35,000	-	5,000	Increase in use of launches serving interior districts.
158.	053,409	- do -	10 - Refunds of Revenue - Hospital fees	50,000	-	15,000	Previous provision inadequate.

Item No.	Code No.	Head	Subhead	Previous		Supplementary Provision now sought	Notes
				Voted Provision	Supplementary Provision		
159.	053,360	67 - Ministry of Health - Hospitals and Dispensaries	14 - Drugs and Medical appliances (a) Drugs and Dressings for all Institu- tions	2,600,000		700,000	To provide for payment of drugs ordered in 1974 but received in 1975.
160.	053,369	- do -	22 - Inmate labour	275,000		53,000	To provide for increased wages due to reclassification.
161.	053,376	- do -	28 - Financial Assistance to needy patients	1,200		8,000	To provide for increase in financial assistance.
162.	053,624	- do -	32 - Expenses - Mahaica Hospital Farm	42,000		1,000	Previous provision inadequate.
163.	079,001	69 - Ministry of Health - Palms	1 - Personal Emoluments	417,017		1	To provide on the A) Permanent Establishment - Pensionable for the reclassification with effect from 1st January 1973 inclusive, of the office of Superintendent of Palms from salary range A20 to salary range A21; B) Permanent Establishment - Non Pensionable for the reclassification with effect from 1st January 1973 inclusive, of the office of Gateman from salary range A4 to salary range A5.
164.	079,017	do -	7 Uniforms for nurses and servants	12,000		2,000	To provide for increase in prices of uniform material.

Item No.	Code No.	Head	Subhead	51.			Notes
				Voted Provision	revious Supplementary Provision	Supplementary Provision now sought	
				\$	\$	\$	
165.	077,001	70 - Ministry of Co-operatives and National Mobilisation	1 - Personal Emoluments	511,898	5,820	29,200	To provide on the Permanent Establishment - Pensionable for the (a) reclassification with effect from 1st January 1973 inclusive of the offices of (i) Administrative Assistant from salary range A19 to salary range A20; (ii) Senior Co-operatives Officer II/I from salary range A22/A19 to salary range A24/A19; (b) creation with effect from 1st September 1975 inclusive, of twenty offices of Typist Clerk II/I on salary range A8/A5; B) Permanent Establishment - Non Pensionable, for the creation with effect from 1st September 1975 inclusive, of (i) one office of Supervisor of Constables on salary range A6; (ii) one office of Supernumerary Corporal on salary range A9; (iii) sixteen offices of Supernumerary Constables on salary range A7.
166.	025,001	71 - Ministry of Co-operatives and National Mobilisation (Local Government)	1 - Personal Emoluments	898,601	1	22,900	To provide on the Permanent Establishment - Pensionable for the (a) reclassification with effect from 1st January 1973 inclusive, of the offices of (i) Administrative Assistant from salary range A19 to salary range A20; (ii) Chief Accountant from salary range A25 to salary range A26; (iii) Accountant from salary range A20 to salary range A21; (iv) Field Auditor from salary range A20 to salary range A21;

Item No.	Code No.	Head	Subhead	Previous Supplementary		Notes	
				Voted Provision	Supplementary Provision now sought		
166.	025,001	71 - Ministry of Co-operatives and National Mobilisation (Local Government)	1 - Personal Emoluments		contd.	(v) Personnel Officer II from salary range A19 to salary range A20; (vi) District Administration Officer II from salary range A19 to salary range A20; (vii) Manager, Food Unit, from salary range A28 to salary range A29; (b) creation with effect from 1st August 1975 inclusive of three offices of "Assistant Chief Local Government Officer" on salary range A25.	
167.	025,004	- do	3 - Miscellaneous	10,850	3,000	To provide for increased cost of maintenance of office equipment, and purchasing of stationery from firms.	
168.	059,001	72 - Ministry of Labour and Social Security	1 - Personal Emoluments	531,844	37,540	6,300	To provide on the Permanent Establishment - Pensionable, for the reclassification with effect from 1st January 1973 inclusive, of the offices of (i) Administrative Assistant (General) from salary range A19 to salary range A20; (ii) Accountant from salary range A20 to salary range A21; (iii) Chief Clerk from salary range A19 to salary range A20; (iv) Chief Factories Officer from salary range A32 to salary range A34.
169.	059,708	- do -	15 - Supervision of weighing of canes on sugar estates	1	45,000	58,000	To provide for payment of salaries for Cano Scale Supervisors on Sugar Estates for Autumn Crop 1975.

Item No.	Code No.	Head	Subhead	Voted	Previous Supplementary	Supplementary	Notes
				Provision	Provision	Provision now sought	
				\$	\$	\$	
170.	060,001	73 - Ministry of Labour and Social Security - Employment Exchange Service	1 - Personal Emoluments	79,012		1,600	To provide on the Permanent Establishment Pensionable for the reclassification with effect from 1st January 1973 inclusive of the offices of (i) Manager, Employment Exchange from salary range A24 to salary range A25; (ii) Assistant Manager, Employment Exchange from salary range A19 to salary range A20.
171.	058,001	74 - Ministry of Labour and Social Security - Social Assistance	1 - Personal Emoluments	199,589	8,928	7,900	To provide, on the Permanent Establishment - Pensionable, for the creation, with effect from 1st January 1975 inclusive, of two offices of Social Welfare Officer (Rehabilitation) on salary range A16.
172.	031,001	75 - Ministry of Trade and Consumer Protection	1 - Personal Emoluments	195,199	5,220	800	To provide on the Permanent Establishment - Pensionable for the reclassification with effect from 1st January 1973 inclusive, of the office of Administrative Assistant (General) from salary range A19 to salary range A20.
173.	061,001	76 - Ministry of Finance	1 - Personal Emoluments	285,540		18,100	To provide on the A) Permanent Establishment - Pensionable for the (a) reclassification with effect from 1st January 1973 inclusive, of the offices of (i) Senior Economist from salary range A26 to salary range A27; (ii) Administrative Assistant from salary range A19 to salary range A20; (b) creation with effect from 1st September 1975 inclusive, of (i) one office of Senior Economist on salary range A27; (ii) two offices of Economist on salary range A24;

54.

Item NO.	Code No.	Head	Subhead	Voted Provision \$	Previous Supplementary Provision \$	Supplementary Provision now sought \$	Notes
174.	061,001	76 - Ministry of Finance	1 - Personal Emoluments			contd.	B) Permanent Establishment - Non Pensionable, with effect from 1st August 1975 inclusive, of one office of Vehicle Driver on salary range A7.
175.	061,002	- do -	2 - Transport and Travelling	9,000		1,000	Previous provision inadequate.
176.	061,871	- do -	11 - Dissolution Expenses - P.O.S.B.	-	27,100	8,000	Previous provision inadequate.
177.	062,001	77 - Ministry of Finance - Accountant General	1 - Personal Emoluments	372,343	1	36,600	To provide on the Permanent Establishment Pensionable, for the (a) reclassification with effect from 1st January 1973 inclusive, of the offices of (i) Assistant Accountant General from salary range A27 to salary range A29; (ii) Chief Accountant from salary range A25 to salary range A26; (iii) Accountant from salary range A20 to salary range A21; (b) creation with effect from 1) 1st January 1975 inclusive, of five supernumerary offices of Assistant Accountant on salary range A16; 2) 1st September 1975 inclusive, of (i) one office of Assistant Accountant General on salary range A29; (ii) three offices of Trainee Accountants on salary range A18; (iii) three offices of Trainee Assistant Accountant on salary range A14; (iv) four offices of Accounts Clerk III on salary range A12; 3) 1st February 1973 inclusive, of one office of Supernumerary Accountant on salary range A21.

Item No.	Code No.	Head	Subhead	Voted Provision \$	Previous Supplementary Provision \$	Supplementary Provision now sought \$	Notes
178.	062,398	77 - Ministry of Finance - Accountant General	10 - Expenses of Commissions, Committees and Conferences held in Guyana	350,000		250,000	To provide for expenses of the Commonwealth Finance Ministers' Conference in August.
179.	062,404	- do -	16 - Compensation Claims	50,000		60,000	To provide for the payment of outstanding claims.
180.	062,407	- do -	19 - Temporary Specialist Assistance	15,000		20,000	Increase in personnel.
181.	062,986	- do -	40 - (New) Ex-gratia Awards			16,700	To provide for payment of ex-gratia awards to the following: Mrs. Elsie Bond - \$2,328, Mrs. Louisa Seaforth - \$2,328, Mrs. Joseph Harte - \$2,328, Mrs. Winifred Nicholson, \$2,328, Mrs. Patricia Robinson - \$2,328, Mrs. Marlyn Bourne - \$2,328, Mr. Victor F. Haynes - \$176, Mr. Sajwan Singh - \$187, Estate of the late K. H. R. Khan - \$2,295.
182.	063,001	78 - Ministry of Finance - Customs and Excise	1 - Personal Emoluments	1,863,878.		1	To provide on the Permanent Establishment Pensionable, with effect from 1) 1st January 1973 inclusive, for the (a) reclassification of the offices of (i) Assistant Comptroller of Customs and Excise from salary range A27 to salary range A29; (ii) Accountant from salary range A20 to salary range A21; (iii) Personnel Officer II from salary range A19 to salary range A20;

Item No.	Code No.	Head	Subhead	Voted	Previous	Supplementary	Notes
				Provision	Supplementary Provision	Provision now sought	
				\$	\$	\$	
182.	063,001	78 - Ministry of Finance - Customs and Excise	1 - Personal Emoluments -		contd.		(b) redesignation and reclassification of one office of Customs Guard II on salary range A7 to Coxswain on salary range A10; 2) 1st January 1975 inclusive, for the creation of (i) one office of Chief Accountant on salary range A26; (ii) one office of Assistant Accountant on salary range A16.
183.	063,004	- do -	3 - Miscellaneous	6,796		500	To provide for increased cost of toilet requisites.
184.	063,409	- do -	11 - Refunds of Revenue	500,000		75,000	Voted Provision inadequate.
185.	064,001	79 - Ministry of Finance - Inland Revenue	1 - Personal Emoluments	1,043,504		91,600	To provide on the A) Permanent Establishment - Pensionable for the (a) reclassification with effect from 1st January 1973 inclusive, of the offices of (i) Assistant Commissioner of Inland Revenue from salary range A28 to salary range A29; (ii) Licence Revenue Officer from salary range A25 to salary range A26; (iii) Chief Accountant from salary range A25 to salary range A26; (iv) Accountant from salary range A20 to salary range A21; (v) Personnel Officer II from salary range A19 to salary range A20; (vi) Chief Clerk from salary range A19 to salary range A20; (vii) Inspector of Cinemas from salary range A13 to salary range A14;

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision now sought	Notes
				\$	\$	\$	
185.	064,001	79 - Ministry of Finance - Inland Revenue	1 - Personal Emoluments		contd.		(b) creation with effect from 1) 1st January 1975 inclusive, of (i) one office of Clerk III (General) on salary range A12; (ii) one office of Clerk II (General) on salary range A9; 2) 1st August 1975 inclusive, of (i) one office of Toll Supervisor on salary range A19; (ii) one office of Assistant Toll Supervisor on salary range A17; (iii) one office of Assistant Accountant on salary range A16; (iv) two offices of Clerk III (Accounts) on salary range A12; (v) two offices of Clerk II (Accounts) on salary range A9; (vi) one office of Driver/Mechanic on salary range A10; (vii) one office of Typist/Clerk II/I on salary range A8/A5; B) Permanent Establishment - Non Pensionable for the creation, with effect from 1) 1st August 1975 inclusive, of (i) sixteen offices of Station Supervisors on salary range A10; (ii) forty four offices of Toll Collectors on salary range A5; (iii) one office of Office Assistant on salary range A4; 2) 1st October 1975 inclusive, of four offices of Supernumerary Constable on salary range A7.
186.	064,063	- do -	6 - Maintenance and rental of Data Processing Machine	150,000		30,000	To provide for increase in cost of stationery etc.

58.

Item No.	Code No.	Head	Subhead	Voted Provision \$	Previous Supplementary Provision	Supplementary Provision now sought \$	Notes
187.	064,635	79 - Ministry of Finance - Inland Revenue	12 - Expenses, Operation of Road Toll System	120,000		85,000	To provide for the operation of the Corentyne toll station.
188.	064,670	- do -	16 - National Insurance	38,000		2,000	To provide for increase in staff due to operation of the Corentyne toll station.
189.	065,001	80 - Ministry of Finance - Post Office Savings Bank	1 - Personal Emoluments	100,514		1	To provide on the Permanent Establishment Pensionable, for the reclassification with effect from 1st January 1973 inclusive, of the offices of (i) Superintendent from salary range A25 to salary range A26; (ii) Assistant Superintendent from salary range A20 to salary range A21.
190.	093,001	85 - Ministry of Education and Social Develop- ment - Port Kaituma Government School	1 - Personal Emoluments			32,100	To provide, with effect from 1st September 1975 inclusive, for the creation on the A) Permanent Establishment - Pensionable, of (i) one office of Supervisor, Food Services, on the salary range A15; (ii) one office of Supervisor, Plant Services, on the salary range A16; (iii) two offices of Supervisor, House Services on the salary range A11; (iv) one office of Nurse on the salary range A13; (v) one office of Head Cook on the salary range A11; (vi) one office of Clerk III (General) on the salary range A12; (vii) one office of Typist Clerk II/I on the salary range A8/A5; (viii) one office of Laboratory Assistant on the salary range A9;

Item No.	Code No.	Head	Subhead	Voted Provision \$	Previous	Supplementary	Notes
					Supplementary Provision	Provision now sought	
190.	093,001	85 - Ministry of Education and Social Development - Port Kaituma Government School	1 - Personal Emoluments				<p>contd.</p> <p>B) Permanent Establishment - Non Pensionable of (i) two offices of Vehicle Driver on the salary range A7; (ii) one office of Equipment Operator II on the salary range A7; (iii) one office of Clerk I (General) on the salary range A5; (iv) seven offices of Cook on the salary range A8; (v) twelve offices of Kitchen Main on the salary range A2; (vi) six offices of Cleaner on the salary range A1; (vii) one office of Handyman on the salary range A3;</p> <p>C) Temporary Establishment, of (i) three offices of Farm Attendant on the salary range A4; (ii) two offices of Livestock Attendant on the salary range A3; (iii) three offices of Labourer I on the salary range A2.</p>

60.

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision now sought	Notes
191.	013,006	9 - Office of the Prime Minister and Cabinet	5 - Telephones	105,000		45,000	Previous provision inadequate.
192.	013,016	- do -	10 - Maintenance and operation of vehicles	16,000		5,000	To provide for increased maintenance costs.
193.	013,670	do	11 - National Insurance	18,000		3,900	Previous provision inadequate.
194.	013,842	- do -	12 - Entertainment Allowance	2,400		300	Previous provision inadequate.
195.	013,029	- do -	13 - Remuneration of Ministerial private secretaries	96,435		18,000	Previous provision inadequate.
196.	005,682	10 - Prime Minister - Guyana Defence Force	2 - Other Expenditure	5,016,400		9,640,000	To provide for general increase in cost of fuel, rations, training and maintenance of aircraft by Guyana Airways Corporation.
197.	069,004	18 - Ministry of Information and Culture	3 - Miscellaneous	6,000		1,000	To provide for increase in cost and quantity of supplies.
198.	017,011	19 - Ministry of Home Affairs	7 - Repatriation	12,000	2,000	6,000	To provide for unforeseen additional expenditure.
199.	017,012	- do -	8 - Commonwealth War Graves Commission	1,000		200	Previous provision inadequate.
200.	017,249	do	14 - Electricity	20,000	6,000	6,000	Previous provision inadequate.
201.	017,680	do	16 - Republic Day Celebrations	25,000		19,200	Previous provision inadequate.
202.	017,710	- do -	17 - National Honours	4,000		8,900	Previous provision inadequate.

61.

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision now sought	Notes
				\$	\$	\$	
203.	020,112	21 - Ministry of Home Affairs - Prisons	19 - Maintenance and operation of Land and Water Transport	32,000		5,500	To provide for increased cost of fuel.
204.	020,116	- do -	23 - Watching of Hospitalised Prisoners	1,000		500	To provide for the employment of special Constables.
205.	020,118	- do -	25 - Pig Development Scheme	67,000		2,000	To provide for the increased cost of drugs and freight charges.
206.	021,017	22 - Ministry of Home Affairs - Fire Protection Services	4 - Uniforms and Bedding	68,000	5,000	5,000	To provide for increase in personnel.
207.	021,061	do -	7 - Maintenance and operation of Land and Water Transport	140,000		10,000	To provide for increased cost of fuel and maintenance.
208.	021,019	- do -	12 - Maintenance of stations and compounds	3,000		1,000	To provide for increased cost of maintenance.
209.	039,310	41 - Ministry of Education and Social Development	27 - Grants to Aided Secondary Schools	1,200,000		140,700	To provide for increased salaries to graduate teachers.
210.	041,310	43 - Ministry of Education and Social Development - Primary and Secondary Schools	6 - Grants to Schools	278,995		116,800	To provide for increased grants to schools.

62.

Item No.	Code No.	Head	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision now sought	Notes
211.	023,130	56 - Ministry of Education and Social Development - Probation and Welfare Service	14 - Grant to Discharged Prisoners Aid Committee	10,000	\$ -	\$ 2,000	Previous provision inadequate.
212.	023,131	- do -	15 - Grant to Salvation Army for Remand Home for Boys	8,000		4,100	Increase in running expenses.
213.	025,001	71 - Ministry of Co-operatives and National Mobilisation (Local Government)	1 - Personal Emoluments	898,601	1	1	To provide on the Permanent Establishment - Pensionable, for the redesignation with effect from 1st July 1975 inclusive, of five offices of Senior District Administration Officer on salary range A26 to Assistant Regional Administrative Officer on the same salary range.
					TOTAL	31,596,874	

SCHEDULE OF SUPPLEMENTARY PROVISION TO MEET EXPENDITURE

IN EXCESS OF THE PROVISIONS MADE IN THE CAPITAL ESTIMATES FOR PERIOD ENDING 31ST AUGUST 1975

SECTION "B"

<u>Item No.</u>	<u>Code No.</u>	<u>Division</u>	<u>Subhead</u>	<u>Voted Provision</u>	<u>Previous Supplementary Provision \$</u>	<u>Supplementary Provision now sought \$</u>	<u>Notes</u>
1.	101,001	1 - Office of the President	1 - Purchase of Equipment			12,650	For the purchase of miscellaneous equipment.
2.	103,001	III - Parliament	1 - Purchase of Equipment			2,200	Installation of a PABX system.
3.	105,001	V - Prime Minister	1 - Purchase of Equipment	1,400,000	4,401,000	10,647,000	Purchase of miscellaneous equipment.
4.	122,003	VIII - Public Service Ministry	2 - Electronic Data Processing Programme for the Public Service	218,150		25,000	Purchase of 10 Data recorders.
5.	120,006	IX - Foreign Affairs	2 - Acquisition of Overseas Offices and Residences	268,000		715,500	Purchase of Chancery in Bayswater, London.
6.	121,002	XI - Ministry of Information and Culture	2 - Purchase of Equipment	245,000		293,600	Purchase of additional equipment for the expansion programme.
7.	121,005	do	3 Film Production Unit	198,250		400,000	Increased production of documentaries and local feature films.
8.	121,008	- do -	4 - Dubbing Theatre	100,000	500,000	50,000	Continuation of works.
9.	121,012	- do -	6 Government Archives and National Trust	39,000		10,000	Erection of monument to the Enmore martyrs.
10.	121,018	- do -	12 - (New) Guyana Broadcasting Service			185,475	To provide an additional studio at D'Urban Backlands.

Item No.	Code No.	Division	Subhead	Voted	Previous Supplementary	Provision now	Notes	
				Provision	Provision	sought		
				\$	\$	\$		
11.	108,007	XII Ministry of Home Affairs	3 - Equipment - Land, Air and Water Transport	500,000		75,000		To purchase vehicles for the Corentyne Toll stations.
12.	108,009	- do -	4 - Purchase of Houses	175,000		75,000		To erect two prefabricated buildings for police quarters at the Corentyne Toll Stations.
13.	110,058	XIII - Ministry of Agriculture	40 - Emergency Flood Relief	500,000		1,361,000		Continuation of flood relief work.
14.	110,032	- do -	41 - Purchase of Equipment	460,000		998,000		To purchase hydraulic excavators.
15.	110,028	- do -	42 - Sea and River Defence (Force Account)	4,000,000		2,436,000		To continue construction of sea and river defences.
16.	126,052	XVIII - Ministry of Energy and Natural Resources	10 - Contribution to International Bauxite Association	140,000		600		To cover exchange rates.
17.	126,050	- do -	14 - Industrial Wood Pulp and Wood Products Complex		232,000	14,500		Cost of consultants services.
18.	126,054	- do -	17 - (New) Regional Smelter Studies			80,500		Cost of consultants fees.
19.	126,055	- do -	18 - (New) Contribution to the Latin American Energy Organisation			50,850		Contribution payable.

Item No.	Code No.	Division	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision now sought	Notes
20.	107,005	XIX - Ministry of Economic Development	2 - Industrial Development	24,455,000	8,000,000	4,844,600	Purchase of equipment for glass factory and additional working capital for industrial enterprises.
21.	114,021	XXI - Ministry of Works and Housing (Works)	11 - Equipment	1,000,000		1,337,650	Purchase of miscellaneous equipment
22.	114,070	- do -	13 - Upper Mazaruni Road	10,000,000	10,550,000	9,000,000	Construction of access road to Hydropower site.
23.	114,044	- do -	16 - Government Buildings	4,600,000	1,500,000	18,000	To purchase property at Pln. Blenheim, Leguan Island
24.	114,047	- do -	22 - Quarry	756,000		2,500,000	To reactivate quarry at Kaituma, North West Region.
25.	114,062	- do -	24 - Revised Laws of Guyana	252,000	124,000	16,100	To provide for additional costs.
26.	114,063	- do -	27 - Memorial to Sir David Rose	50,000		94,000	To complete memorial.
27.	114,065	- do -	28 - Spocial Projects	50,000		152,000	To complete additional projects.
28.	113,002	XXIV - Ministry of Works and Housing (Communications)	17 - Essequibo River (Hydrographic Survey)	1,330,000		200,000	Purchase of research vessel.
29.	113,027	- do -	21 - Rehabilitation of Timohri Airport	700,000		222,000	Purchase of Tower Cab for Control Tower.
30.	115,001	XXV - Ministry of Education and Social Development	1 Primary, Multilateral and Secondary Schools	2,000,000		1,200,000	Construction of school at Kaituma, North West region.

4.

Item No.	Code No.	Division	Subhead	Voted Provision	Previous Supplementary Provision	Supplementary Provision now sought	Notes
31.	115,010	XXV - Ministry of Education and Social Development	9 - Furniture and Equipment	\$ 300,000		100,000	Construction of trestles for Examination Division.
32.	115,038	- do -	10 - Research and Development	100,000		130,400	To provide for Emergency Training Programme for teachers.
33.	115,012	- do	14 - Other Equipment	231,000		27,200	To purchase miscellaneous equipment.
34.	115,046	- do -	19 - Warehouse	100,000		34,000	Complete construction of warehouse.
35.	115,047	- do -	21 - (New) Purchase of Books			87,000	Cost of books to be purchased.
36.	133,001	XXVI(a) - Ministry of Education and Social Development - IBRD/IDA Projects - Second Education Project	1 - Study and Project Administration		30,000	1,135,000	To cover initial work on the Second Education Project.
37.	116,001	XXVII - Ministry of Health	1 - Rural Hospitals, Health Centres and Dispensaries	700,000	-	525,100	For the completion of hospitals at Skeldon and Wismar.
38.	116,010	- do -	7 - Equipment	1,000,000	-	10	Token provision for PABX system.
39.	116,023	- do -	9 - Transport	157,000	-	125,000	To purchase vehicles.
40.	116,024	- do -	11 - Major repairs to Buildings	300,000	-	140,000	Effecting repairs to various buildings.

5.

Item No.	Code No.	Division	Subhead	Voted Provision \$	Previous Supplementary Provision \$	Supplementary Provision now sought \$	Notes
41.	128,001	XXVIII - Ministry of Co-operatives and National Mobilisation	3 - Kuru Kuru College	750,000		300,000	Construction of staff quarters and purchase of vehicles.
42.	134,001	XXXI Ministry of Trade and Consumer Protection	1 - Equipment			22,000	Purchase of one vehicle.
43.	119,004	XXXII - Ministry of Finance	6 - Loans to Guyana Electricity Corporation	15,000,000		2,900,000	Continuation of expansion programme.
44.	129,009	XX - Ministry of Regional Development	8 - (New) Air Transport			1,450,000	Purchase of miscellaneous equipment.
						TOTAL	43,992,935

SUMMARY

Section "A" - Current Estimates	\$31,596,874
Section "B" - Capital Estimates	\$43,992,935
TOTAL	\$75,589,809