TENTH PARLIAMENT OF GUYANA – FIRST SESSION (2012)

NATIONAL ASSEMBLY

NOTICE PAPER NO. 49

Member Giving Notice: Mr. Khremraj Ramjattan, M.P.

MOTION

AMENDMENTS TO BE MOVED IN THE COMMITTEE OF SUPPLY OF THE NATIONAL ASSEMBLY TO THE ESTIMATES OF EXPENDITURE FOR THE FINANCIAL YEAR 2012

That the Agencies, Account Codes and Descriptions listed below be reduced by the amounts shown in Column 5:

Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8
Page	Agency & Description	Acc code & Description	Estimated Amounts			Ref	Mover's Name &
			Provided	Reduction	Proposed	Note #	Signature
			(G\$Mn)	(G\$Mn)	(G\$Mn)		
112	23: Min. of Tourism, Industry & Commerce	231/6116 - Contract Employees	47.3	20.3	27		
397	23: Min. of Tourism, Industry & Commerce	231/6321 - Guyana National Bureau of Standards	111.9	49.9	62		
426	23: Min. of Tourism, Industry & Commerce	1208300 - Guyana International Conference Centre	12	9	3		
426	23: Min. of Tourism, Industry & Commerce	4100100 - Tourism Development	5.3	2.3	3		
426	23: Min. of Tourism, Industry & Commerce	4700300 - Bureau of Standards	22.4	12.4	10		
426	23: Min. of Tourism, Industry & Commerce	1202300 - Building	7.5	3.5	4		
426	23: Min. of Tourism, Industry & Commerce	2403600 - Land Transport	4.75	1.8	3		
426	23: Min. of Tourism, Industry & Commerce	2502400 - Office Equipment	3.5	1.5	2		

426	23: Min. of Tourism, Industry & Commerce	4402000 - Competition and Consumer Protection Commission	91	60	31	
426	23: Min. of Tourism, Industry & Commerce	4501500 - Industrial Development	50	25	25	
426	23: Min. of Tourism, Industry & Commerce	4502500 - Competitiveness Programme	235	15	220	
16/	45: Ministry of Housing and Water	6281 - Security Services	18.8	9.8	9	
167	45: Ministry of Housing and Water	6261 - Local Travel and Subsistence	2	0.5	1.5	
166	45: Ministry of Housing and Water	6116 - Contracted Employees	33.6	15	18.6	
- ⊀ux	45: Ministry of Housing and Water	6321 - Central Housing & Planning Authority	150	-	150	
436	45: Ministry of Housing and Water	1208400 - Buildings	5	2	3	
436	45: Ministry of Housing and Water	1402500 - Community Roads Improvement Project	1,405	500	905	
436	45: Ministry of Housing and Water	1900900 - Infrastructure Development and Building	1,990	1,000	990	
/130	45: Ministry of Housing and Water	2401200 - Land Transport	8.5	4.5	4	
436	and Water	2800800 - Water Supply	150	75	75	
436	45: Ministry of Housing and Water	2800900 - Coastal Water Supply	900	450	450	
436	45: Ministry of Housing and Water	2801100 - Georgetown Sanitation Improvement Programme	503	150	353	
Total			5,756.6	2,407.5	3,349.1	

Col. 1	Col. 2	Col. 3	Col. 4	Col. 5	Col. 6	Col. 7	Col. 8
	Agency & Description	Acc code & Description	Estimated Amounts			Ref	Mover's Name
Page			Provided	Reduction	Proposed	Note #	& Signature
			(G\$Mn)	(G\$Mn)	(G\$Mn)		
156	44: Ministry of Culture, Youth and Sports	441/6116 - Contract Employees	62.4	35	27		
158	44: Ministry of Culture, Youth and Sports	442/6116 - Contract Employees	88.5	30	59		
160	44: Ministry of Culture, Youth and Sports	443/6116 - Contract Employees	111.5	35	76		
157	44: Ministry of Culture, Youth and Sports	441/6264 - Vehicle Spares and Services	5.6	2	3		
158	44: Ministry of Culture, Youth and Sports	442/6222 - Field Materials and Supplies	8.7	3.7	5		
158	44: Ministry of Culture, Youth and Sports	442/6224 - Print and Non Print Materials	9.7	2.8	6.9		
159	44: Ministry of Culture, Youth and Sports	442/6291 - National and Other Events	75	25	50		
398	44: Ministry of Culture, Youth and Sports	444/6321 - National Sport Commission	146	146	1		
162	44: Ministry of Culture, Youth and Sports	444/6222 - Field Materials and Supplies	7.5	2.5	5.0		
397	44: Ministry of Culture, Youth and Sports	442/6321 - Culture	143	100	43		
435	44: Ministry of Culture, Youth and Sports	4501800 - National Sports Commission	451	251	200		
Total			1,107.9	633	474.9		

(Notice Paper No. 49 (M19 Opp 11) published on 2012-04-17)

Date Received: 2012-04-17

Date for Order Paper: 2012-04-18