

FINANCIAL PAPER

NO. 2/2013

TENTH PARLIAMENT OF GUYANA
UNDER THE
CONSTITUTION OF GUYANA

FIRST SESSION 2012 – 2013

Schedule of Supplementary Provision on the Current and Capital Estimates totaling \$1,261,596,480 for the period 2013-08-13 to 2013-11-05.

SUMMARY

SECTION 'A' CURRENT ESTIMATES	\$ 737,201,704
SECTION 'B' CAPITAL ESTIMATES	\$ 524,394,776
TOTAL	<u>\$ 1,261,596,480</u>

Advances Made From The Contingencies Fund For the Period 2013 - 08 - 13 to 2013 - 11 - 05

SECTION 'A' CURRENT ESTIMATES

ITEM NO.	AGENCY / PROGRAMME CODE NO.	AGENCY	CHART OF ACCOUNT	DESCRIPTION	VOTED PROVISION \$	SUPPLEMENTARY PROVISION PREVIOUSLY SOUGHT \$	SUPPLEMENTARY PROVISION NOW SOUGHT \$	REMARKS
1	01-012	Office of the President - Presidential Advisory (Cabinet and Other Services)	6294	Other	31,400,000		48,000,000	Expenditure incurred in relation to the Commission of Inquiry into Walter Rodney Assassination.
2	07-071	Parliament Office - National Assembly	6321	Subsidies and Contributions to Local Organisations	564,661,000		5,571,000	Expenditure incurred in relation to the provision of security services and rental of building for the Leader of the Opposition.
3	21-211	Ministry of Agriculture - Ministry Administration	6321	Subsidies and Contributions to Local Organisations	3,522,528,000		560,000,000	Expenditure incurred in relation to the provision of fertilizer to Guyana Sugar Corporation (\$360 million) and execution of drainage and irrigation works (\$200 million).
4	51-512	Ministry of Home Affairs - Guyana Police Force	6223	Office Materials and Supplies	46,200,000		15,000,000	Expenditure incurred to meet office materials needed for activities at new locations.
			6241	Rental of Buildings	900,000		1,535,000	Expenditure incurred in relation to rental of additional building to conduct police work.
			6284	Other	54,000,000		7,306,354	Expenditure incurred in relation to the conduct of polygraph examinations.
			6302	Training (including Scholarships)	56,020,000		36,660,114	Provision for training of SWAT Unit.
	51-513	Ministry of Home Affairs - Guyana Prison Service	6292	Dietary	245,000,000		30,000,000	Expenditure incurred in relation to increased supplies of dietary.
			51-515	Ministry of Home Affairs - Guyana Fire Service	6231	Fuel and Lubricants	32,000,000	
	6264	Vehicle Spares and Service			19,500,000		3,000,000	Expenditure incurred in relation to the maintenance of additional fire fighting vehicles.
	51-516	Ministry of Home Affairs - General Register Offices	6284	Other	7,446,000		14,720,000	Expenditure incurred in relation to increase in fees for Registrars.
TOTAL					4,579,655,000		737,201,704	

SCHEDULE OF SUPPLEMENTARY PROVISION - 2013

Advances Made From The Contingencies Fund For The Period 2013 - 08 - 13 To 2013 - 11 - 05

SECTION B - CAPITAL ESTIMATES

ITEM NO.	AGENCY CODE NO.	AGENCY	CHART OF ACCOUNT	DESCRIPTION	VOTED PROVISION \$	SP PREVIOUSLY SOUGHT \$	SUPPLEMENTARY PROVISION NOW SOUGHT		REMARKS
							SPECIFIC \$	LOCAL \$	
1	13-133	Ministry of Local Government & Regional Development - Regional Development	3600100	Solid Waste Disposal Programme	732,000,000			351,903,620	Expenditure incurred in relation to additional costs incurred under the Solid Waste Disposal Programme.
2	47-471	Ministry of Health - Ministry Administration	1201700	Ministry of Health - Buildings	168,000			31,499,521	Expenditure incurred in relation to rehabilitation of the High Dependency Unit of the Georgetown Public Hospital.
3	51-511	Ministry of Home Affairs - Secretariat Services	1208500	Citizen Security	643,052,000			53,491,635	Provision for the completion of Citizen Security Programme
	51-512	Ministry of Home Affairs - Guyana Police Force	2600100	Equipment - Police	212,000,000			51,500,000	Provision for Machine Readable Passports software and hardware upgrade.
4	53-531	Guyana Defence Force - Defence Headquarters	2404600	Air, Land and Water Transport	153,000,000			36,000,000	Expenditure incurred in relation to acquisition of Metal Shark Boats for Anti-Piracy operations.
TOTAL					1,740,220,000	-	-	524,394,776	