

# FINANCIAL PAPER

NO. 8/2011

NINTH PARLIAMENT OF GUYANA  
UNDER THE  
CONSTITUTION OF GUYANA

FIRST SESSION 2006-2011

Schedule of Supplementary Provision on the Capital Estimates  
totaling \$3,471,047,823 for the period ended 2011-12-31.

## SUMMARY

SECTION 'A' CAPITAL ESTIMATES	<u>\$ 3,471,047,823</u>
TOTAL	<u>\$ 3,471,047,823</u>

**SCHEDULE OF SUPPLEMENTARY PROVISION - 2011**

**Supplementary Provision For The Period Ending 2011-12-31**

**SECTION 'A' - CAPITAL ESTIMATES**

ITEM NO.	AGENCY CODE NO.	AGENCY	CHART OF ACCOUNT	DESCRIPTION	VOTED PROVISION	SP PREVIOUSLY SOUGHT	SUPPLEMENTARY PROVISION NOW SOUGHT		REMARKS
							SPECIFIC	LOCAL	
					\$	\$	\$	\$	
1	02-021	Office of the Prime Minister- Prime Minister's Secretariat	2601100	Electrification Programme	2,791,845,000	3,876,136,969	491,593,186		Provision for additional inflows
2	31-312 <i>a</i>	Ministry of Public Works and Communication- Public Works	1402700	Highway Improvement East Bank Demerara	450,000,000		261,020,509		Provision for additional inflows
			2700400	Acquisition of Ferry Vessels	366,000,000		2,558,794,562		Provision for additional inflows
3	41-415	Ministry of Education- Education Delivery	4502200	Education for All Fast Track Initiative- EFA- FTI	800,000,000		159,639,566		Provision for additional inflows
<b>Grand Total</b>					<b>4,407,845,000</b>	<b>3,876,136,969</b>	<b>3,471,047,823</b>	<b>-</b>	