

FINANCIAL PAPER

NO. 9/2011

TENTH PARLIAMENT OF GUYANA
UNDER THE
CONSTITUTION OF GUYANA

FIRST SESSION 2012

Schedule of Supplementary Provision on the Current and Capital Estimates totaling \$79,619,478 for the period 2011-10-25 to 2011-12-31.

SUMMARY

SECTION 'A' CURRENT ESTIMATES	\$32,025,000
SECTION 'B' CAPITAL ESTIMATES	<u>\$47,594,478</u>
TOTAL	<u>\$79,619,478</u>

SCHEDULE OF SUPPLEMENTARY PROVISION - 2011

Advances Made From The Contingencies Fund For the Period 2011 - 10 - 25 to 2011 - 12 - 31

SECTION 'A' CURRENT ESTIMATES

ITEM NO.	AGENCY / PROGRAMME CODE NO.	AGENCY	CHART OF ACCOUNT	DESCRIPTION	VOTED PROVISION \$	SUPPLEMENTARY PROVISION PREVIOUSLY SOUGHT \$	SUPPLEMENTARY PROVISION NOW SOUGHT \$	REMARKS
1	01-012	Office of the President - Presidential Advisory (Cabinet and Other Services)	6291	National and Other Events	8,688,000		25,500,000	Provision for expenditure associated with the conferment of National Awards and other events hosted by the State.
2	51-516	Ministry of Home Affairs - General Register Office	6294	Other	270,000		6,525,000	Provision for the payment of Honorarium for staff working during Claims and Objections period
TOTAL					8,958,000		32,025,000	

SCHEDULE OF SUPPLEMENTARY PROVISION - 2011

Advances Made From The Contingencies Fund For The Period 2011 - 10 - 25 to 2011 - 12 - 31

SECTION ' B ' - CAPITAL ESTIMATES

ITEM NO.	AGENCY CODE NO.	AGENCY	CHART OF ACCOUNT	DESCRIPTION	VOTED	SP	SUPPLEMENTARY		REMARKS
					PROVISION	PREVIOUSLY SOUGHT	PROVISION NOW SOUGHT		
					\$	\$	SPECIFIC	LOCAL	
1	01-011	Office of the President- Head Office Administration	2500100	Purchase of Equipment	15,000,000	36,022,824		18,494,478	Provision for security equipment.
2	47-474	Ministry of Health- Regional & Clinical Services	1213000	Specialty Hospital Project	150,000,000			29,100,000	Provision for mobilisation payment on infrastructural works.
TOTAL					165,000,000	36,022,824	-	47,594,478	